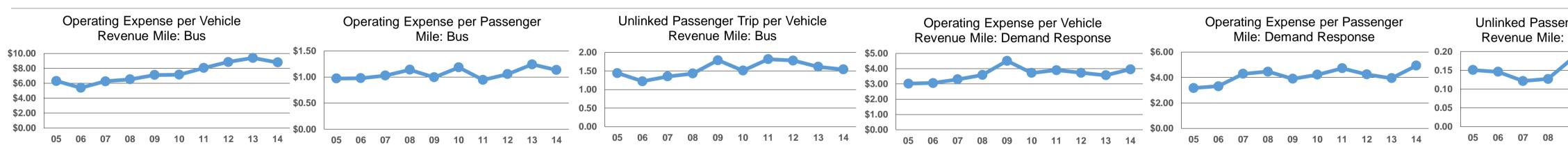
			General Info							Financial	nformat	ion
Urbanized Area Statistics - 2010 Census Servi		vice Consumption			Database Information		Sources of Operating F		Funds Expended		Opera	
Boston, MA-NH-RI 12,411,969		Annual Passenger Miles (PMT)			NTDID:	10013		Fare Revenues	\$1,681,811	11.7%		
1,873 Square Miles 2,16		2,160,948	2,160,948 Annual Unlinked Trips (UPT)			Reporter Type:	Full Reporter		Local Funds	\$2,591,333	18.1%	
4,181,019 Population		7,796	Average Weekday	Unlinked Trips					State Funds	\$5,943,284	41.4%	
10 Pop. Rank out of 498 UZAs		4,009	009 Average Saturday Unlinked Trips					I	Federal Assistance	\$2,822,390	19.7%	
		0 Average Sunday Unlinked Trips							Other Funds \$1		9.1%	
								Total Operati	ng Funds Expended	\$14,340,730	100.0%	
Service Area Statistics		Servio	Service Supplied						Sources of Capital	Funds Expended		41
225 Square Miles		1,926,429	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
306,339 Population		160,457	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$0	0.0%	
			62 Vehicles Operated in Maximum Service (VOMS)						State Funds	\$249,185	11.7%	
		77 Vehicles Available for Maximum Service (VAMS)						Federal Assistance	\$1,827,358	86.2%		
			Modal Characteristics						Other Funds	\$44,427	2.1%	Сар
								Total Capi	\$2,120,970	100.0%		
	Vehicles O	•				_						
Modal Overview	in Maximun		Uses of Capital Fu					Summary of Operating Expense		ng Expenses (OE)	OE)	
	Directly	Purchased	Revenue	Systems and	Facilities and		Tatal	0 - 1			0.00/	
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		y, Wages, Benefits	\$421,910	2.9%	
Commuter Bus	-	4	\$1,623,450	\$0	\$0	\$0	\$1,623,450		erials and Supplies	\$94,692	0.7%	
Demand Response	-	19	\$0	\$0	\$0		\$0		sed Transportation	\$13,036,685	90.9%	86.
Bus	-	39	\$0	\$142,871	\$242,075		\$497,520		perating Expenses	\$787,443	5.5%	
Total		62	\$1,623,450	\$142,871	\$242,075	\$112,574	\$2,120,970		Operating Expenses		100.0%	
								•	Cash Expenditures	\$0		
									sed Transportation ported Separately)	\$0		
Operation Characteristics	-											
Operation Characteristics				A	• •	A www.sl.)/skisls	Ammunal Makiala	•	Vehicles Available	•		D -
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		in Maximum	-	Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles		Service	S	pare Ver
Commuter Bus	\$615,385	\$301,605	\$1,623,450	1,769,796	63,207		4,388	0.0		4		5
Demand Response	\$2,158,754	\$212,402	\$0	438,151	73,461	•	39,172	0.0		19		1
Bus	\$11,566,591	\$1,167,804	\$497,520	10,204,022	2,024,280		116,897	0.0		39		1
Total	\$14,340,730	\$1,681,811	\$2,120,970	12,411,969	2,160,948	1,926,429	160,457	0.0	77	62		1
Performance Measures									Service Eff			
	-	ting Expenses per				-		g Expenses per Operating Expenses per		Unlinked Trips per		
Mode	Veh	icle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	Passenger Mile Unlinked Passenger Trip Vehic		Vehicle Rev	enue Mile	Ver
Commuter Bus		\$9.23		\$140.24		Commuter Bus		\$0.35	\$9.74		0.9	
Demand Response		\$3.95		\$55.11		Demand Response	е	\$4.93	\$29.39		0.1	
Bus		\$8.80		\$98.95		Bus		\$1.13	\$5.71		1.5	
Total		¢7 / /		¢00.27		Total		¢1 1C	¢6 64		A A	

General Information						Financial Inform					nformati	ion
Urbanized Area Statistic	Servi	Service Consumption				Information	Sources of Operating Funds Expended				Opera	
Boston, MA-NH-RI 12,411		12,411,969	12,411,969 Annual Passenger Miles (PMT)			NTDID:	10013		Fare Revenues	\$1,681,811	11.7%	
1,873 Square M	1,873 Square Miles		2,160,948 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$2,591,333	18.1%	
4,181,019 Population		7,796 Average Weekday Unlinked Trips							State Funds	\$5,943,284	41.4%	
10 Pop. Rank out of 498 UZAs		4,009 Average Saturday Unlinked Trips						Fea	deral Assistance	\$2,822,390	19.7%	
		0 /	Average Sunday I	Jnlinked Trips					Other Funds	\$1,301,912	9.1%	
								Total Operating	Funds Expended	\$14,340,730	100.0%	
Service Area Statistics		Service Supplied						So	ources of Capital	Funds Expended		41
225 Square Miles		1,926,429 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	
306,339 Populatio	n	160,457	Annual Vehicle Re	evenue Hours (VRH)				Local Funds	\$0	0.0%	
-		62 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$249,185	11.7%	
		77 \	Vehicles Available	e for Maximum Serv	vice (VAMS)			Fed	deral Assistance	\$1,827,358	86.2%	Í.
								Other Funds	\$44,427	2.1%	Сар	
			Modal Chara	acteristics				Total Capital	Funds Expended	\$2,120,970	100.0%	_
	Vehicles C	Operated										
Modal Overview	in Maximur	n Service		Use	s of Capital Fu	nds		Summary of Operating Expenses (OB				
_	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, \	Wages, Benefits	\$421,910	2.9%	
Commuter Bus	-	4	\$1,623,450	\$0	\$0	\$0	\$1,623,450	Materia	als and Supplies	\$94,692	0.7%	
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0	Purchased	d Transportation	\$13,036,685	90.9%	86.
Bus	-	39	\$0	\$142,871	\$242,075	\$112,574	\$497,520	Other Oper	rating Expenses	\$787,443	5.5%	
Total	-	62	\$1,623,450	\$142,871	\$242,075	\$112,574	\$2,120,970	Total Op	erating Expenses	\$14,340,730	100.0%	
								Reconciling OE Cas	sh Expenditures	\$0		
								Purchased	d Transportation			
								(Repo	rted Separately)	\$0		
Operation Characteristi	cs							Fixed Guideway V	/ehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sr	pare Veł
Commuter Bus	\$615,385	\$301,605	\$1,623,450	1,769,796	63,207	66,666	4,388	0.0	8	4		5
Demand Response	\$2,158,754	\$212,402	\$0	438,151	73,461	545,869	39,172	0.0	22	19		1
Bus	\$11,566,591	\$1,167,804	\$497,520	10,204,022	2,024,280		116,897	0.0	47	39		1
Total	\$14,340,730	\$1,681,811	\$2,120,970	12,411,969	2,160,948	1,926,429	160,457	0.0	77	62		1
Performance Measures									Service Effe			
•		perating Expenses per Operating Expenses per			Operating Exp						d Trips per	
Mode	Ve	Vehicle Revenue Mile Vehicle Revenue Hour				Mode	Passe	•	ed Passenger Trip	Vehicle Revo		Ver
Commuter Bus		\$9.23		\$140.24		Commuter Bus		\$0.35	\$9.74		0.9	
Demand Response		\$3.95		\$55.11		Demand Respons	е	\$4.93	\$29.39		0.1	

	Operating Expenses per	Operating Expenses per					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour					
Commuter Bus	\$9.23	\$140.24					
Demand Response	\$3.95	\$55.11					
Bus	\$8.80	\$98.95					
Total	\$7.44	\$89.37					



Bus Total

\$1.16

\$6.64

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Merrimack Valley Regional Transit Authority (MVRTA)

2014 Annual Agency Profile

1.1

