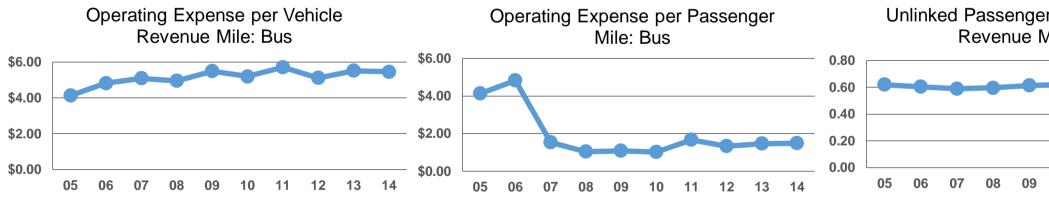
			General Info	ormation						Financial	Informati	ion
Urbanized Area Statistics -	2010 Census	Servio	ce Consumptio	n		Database	Information	Sou	rces of Operating	Funds Expended		Opera
Pittsfield, MA		3,359,720 /	Annual Passenge	er Miles (PMT)		NTDID:	10007		Fare Revenues	\$896,411	15.8%	
34 Square Miles		597,346 A	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$840,480	14.8%	
59,124 Population		2,111 A	Average Weekday	y Unlinked Trips					State Funds	\$2,385,105	42.0%	
448 Pop. Rank ou	t of 498 UZAs	1,253 /	Average Saturday	y Unlinked Trips				F	ederal Assistance	\$1,433,519	25.3%	
Other UZAs Served		31 A	Average Sunday	Unlinked Trips					Other Funds	\$119,529	2.1%	
0 Massachusetts Non-UZA								Total Operatin	g Funds Expended	\$5,675,044	100.0%	
Service Area Statistics		Servic	e Supplied					S	ources of Capital	Funds Expended		42
384 Square Miles		1,145,569 /	Annual Vehicle R	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
127,500 Population		79,125 /	Annual Vehicle R	evenue Hours (VRH)				Local Funds	\$0	0.0%	
		23 V	/ehicles Operate	d in Maximum Servi	ce (VOMS)				State Funds	\$15,484	0.7%	
		43 V	/ehicles Availabl	e for Maximum Serv	vice (VAMS)			F	ederal Assistance	\$2,330,108	98.6%	
									Other Funds	\$18,458	0.8%	Сар
	Vahialaa		Modal Char	acteristics				Total Capita	al Funds Expended	\$2,364,050	100.0%	
Modal Overview	Vehicles C in Maximur	•			s of Capital Fu	nde		Su	mmany of Operatio	a Expanses (OE)		
	Directly	Purchased	Revenue		•	1105		Su	mmary of Operatin	g Expenses (OE)		
Mode	Operated	Transportation	Vehicles	Guideways		Other	Total	Salarv	, Wages, Benefits	\$483,835	8.7%	
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	•	rials and Supplies	\$201,944	3.6%	
Bus	-	15	\$1,237,890	\$879,519	\$246,641	\$0	\$2,364,050		ed Transportation	\$4,754,961	85.2%	
Total	-	23	\$1,237,890	\$879,519	\$246,641	\$0	\$2,364,050		erating Expenses	\$137,484	2.5%	91
			• • • • • • • •			1 -	· / /	•	perating Expenses	\$5,578,224	100.0%	
									ash Expenditures	\$96,821		
								0	ed Transportation	+) -		
								(Rep	orted Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds				Revenue Hours	Route Miles	Service	Service	Si	pare Vel
Demand Response	\$802,870	\$127,281	\$0	150,679	24,303	270,007	28,309	0.0	15	8		
Bus	\$4,775,354	\$769,130	\$2,364,050	3,209,041	573,043	875,562	50,816	0.0	28	15		1
Total	\$5,578,224	\$896,411	\$2,364,050		597,346	1,145,569	79,125	0.0	43	23		1
Performance Measures	0		rvice Efficiency			-	On a ratio a Fran		Service Effe			
Mada	-	ating Expenses per	-	ating Expenses per		Mada	Operating Expo	•	ating Expenses per		Trips per	Val
Mode	vei	hicle Revenue Mile	ver	nicle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Rev		Vel
Demand Response		\$2.97 \$5.45		\$28.36		Demand Response	9	\$5.33	\$33.04		0.1	
Bus Total		\$5.45 \$4.87		\$93.97 \$70.50		Bus Total		\$1.49 \$1.66	\$8.33 \$9.34		0.7 0.5	
Total		ψτ.07		ψι 0.50		lotar		φ1.00	ψ3.34		0.5	
Operating Expense per Vel Revenue Mile: Bus	hicle	Operating Expense Mile: B			senger Trip per Veh enue Mile: Bus		Operating Expense per		Operating Expense p	•	Unlinked	•
	\$6.00		u5	- 0.80		\$6.00	evenue Mile: Demand F	<esponse \$8.00</esponse 	Mile: Demand R	0.25		e Mile: De
	\$4.00			0.60				\$6.00		0.20		
4.00				0.40		\$4.00		\$4.00		0.15		
2.00	\$2.00			- 0.20		\$2.00		\$2.00		0.10		
0.00	\$0.00			_ 0.00		\$0.00		\$0.00		0.00		
	12 13 14	05 06 07 08 09 1	10 11 12 13 14	05 06 07 08	8 09 10 11 12	13 14 06	07 08 09 10 11		06 07 08 09 10	11 12 13 14	06 07 0	8 09 *
otes:												
Demand Response - Taxi (DT) and n	on-dedicated fleets	do not report fleet age	data.									

			General Info	ormation						Financial I	nformat	ion
Urbanized Area Statistics	s - 2010 Census	Servio	ce Consumption	n		Database	Information	Sour	ces of Operating	Funds Expended		Opera
Pittsfield, MA		3,359,720	Annual Passenge	r Miles (PMT)		NTDID:	10007		Fare Revenues	\$896,411	15.8%	
34 Square Mile	es		Annual Unlinked			Reporter Type:	Full Reporter		Local Funds	\$840,480	14.8%	
59,124 Population		-	Average Weekday	• • •					State Funds	\$2,385,105	42.0%	
· · · ·	out of 498 UZAs		Average Saturday					Fe	deral Assistance	\$1,433,519	25.3%	
Other UZAs Served			Average Sunday	-					Other Funds	\$119,529	2.1%	
0 Massachusetts Non-UZA			werage ounday (ommked mps				Total Operating	J Funds Expended	\$5,675,044	100.0%	
										ψ3,073,074	100.070	
Service Area Statistics		Servic	e Supplied					S	ources of Capital	Funds Expended		42
384 Square Mile	26		evenue Miles (VRM)					Fare Revenues		0.0%	0.0%	
127,500 Population				evenue Hours (VRH)					Local Funds	\$0 \$0	0.0%	
				d in Maximum Servi					State Funds	\$15,484	0.0%	
			•		· /			Fa				
		43 (renicies Available	e for Maximum Serv	ice (VAIVIS)			Γŧ	deral Assistance	\$2,330,108	98.6%	Can
			Modal Char	acteristics				Total Canita	Other Funds I Funds Expended	\$18,458 \$2,364,050	0.8% 100.0%	Сар
	Vehicles	Operated						Total Capita		φ 2,30 4 ,030		
Modal Overview		m Service		Use	s of Capital Fu	nds		Sur	nmary of Operatin	g Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and				,	J		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Salarv.	Wages, Benefits	\$483,835	8.7%	
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	-	als and Supplies	\$201,944	3.6%	
Bus	-	15	\$1,237,890	\$879,519	\$246,641	\$0	\$2,364,050		ed Transportation	\$4,754,961	85.2%	
Total		23	\$1,237,890	\$879,519	\$246,641	\$0	\$2,364,050		erating Expenses	\$137,484	2.5%	98
			<i> </i>	<i> </i>	<i> </i>	Ψ°	<i> </i>	•	perating Expenses	\$5,578,224	100.0%	
								Reconciling OE Ca		\$96,821	100.070	
								0	d Transportation	ψ00,02 i		
									orted Separately)	\$0		
										+-		
Operation Characteristics	S							Fixed Guideway	Vehicles Available	Vehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	Spare Veł
Demand Response	\$802,870	\$127,281	\$0	150,679	24,303		28,309	0.0	15	8		- 4
Bus	\$4,775,354	\$769,130	\$2,364,050	3,209,041	573,043		50,816	0.0	28	15		4
Total	\$5,578,224	\$896,411	\$2,364,050	3,359,720	597,346		79,125	0.0	43	23		4
Performance Measures		Se	rvice Efficiency	/					Service Effe	ectiveness		
	Oper	ating Expenses per	Opera	ating Expenses per		-	Operating Exp	enses per Opera	ting Expenses per	Unlinked	Trips per	
Mode	Ve	ehicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	enger Mile Unlink	ed Passenger Trip	Vehicle Rev	enue Mile	Veł
Demand Response		\$2.97		\$28.36		Demand Respons	е	\$5.33	\$33.04		0.1	
Bus		\$5.45		\$93.97		Bus		\$1.49	\$8.33		0.7	
Total		\$4.87		\$70.50		Total		\$1.66	\$9.34		0.5	
Operating Expense per	Vehicle	Operating Expense	ner Passender	Unlinked Pass	senger Trip per Veh	icle	Operating Expense per	r Vahiala	Operating Expense p	or Passanger	Linlinkod	Passenge
Revenue Mile: Bu		Mile: B			nue Mile: Bus		evenue Mile: Demand		Mile: Demand R	-		e Mile: De
\$6.00	\$6.00			- 0.80		\$6.00		\$8.00		0.25		
\$4.00	\$4.00			0.60		\$4.00		\$6.00		0.20		
φ 4 .00	\$ 1100			0.40		\$4.00		\$4.00		0.15		
\$2.00	\$2.00			0.20		\$2.00		\$2.00		0.05		
\$0.00	\$0.00			_ 0.00		\$0.00		\$0.00		0.00		
05 06 07 08 09 10 1		05 06 07 08 09	10 11 12 13 14	05 06 07 08	09 10 11 12	13 14 06	07 08 09 10 11	-	6 07 08 09 10	11 12 13 14	06 07 0	08 09 1
Notes:												
¹ Demand Response - Taxi (DT) and	d non-dedicated fleet	s do not report fleet age	data.									
-												

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.97	\$28.36
Bus	\$5.45	\$93.97
Total	\$4.87	\$70.50
lotal	ψ07	φ <i>τ</i> 0.50



Berkshire Regional Transit Authority (BRTA) 2014 Annual Agency Profile

