## http://www.srtabus.com/

New Bedford, MA 02740

700 Pleasant Street, 3rdFloor

Southeastern Regional Transit Authority (SRTA)

2014 Annual Agency Profile Administrator: Mr. Erik Rousseau 508-997-6767

## **General Information**

**Urbanized Area Statistics - 2010 Census** New Bedford, MA

55 **Square Miles** 

149,443 Population

219 Pop. Rank out of 498 UZAs

#### Other UZAs Served

39 Providence, RI-MA

### **Service Area Statistics**

47 Square Miles 186,731 Population

# **Service Consumption**

13,124,726 Annual Passenger Miles (PMT) 2,409,849 Annual Unlinked Trips (UPT) 8,424 Average Weekday Unlinked Trips 4,352 Average Saturday Unlinked Trips

### **Database Information NTDID:** 10006

Reporter Type: Full Reporter

**55 Average Sunday Unlinked Trips** 

**Service Supplied** 1,946,565 Annual Vehicle Revenue Miles (VRM) 149,248 Annual Vehicle Revenue Hours (VRH)

74 Vehicles Operated in Maximum Service (VOMS)

85 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

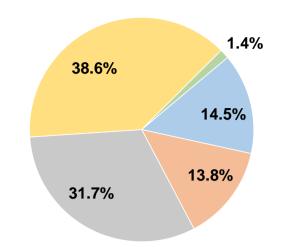
Modal Overview	in Maximum Service		Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	22	\$11,659	\$53,866	\$29,477	\$27,225	\$122,227		
Bus	-	52	\$2,437,601	\$171,588	\$820,292	\$124,028	\$3,553,509		
Total	-	74	\$2,449,260	\$225,454	\$849,769	<b>\$151,253</b>	\$3,675,736		

## **Financial Information**

**Sources of Operating Funds Expended** Fare Revenues \$2,254,402 14.5% Local Funds \$2,144,992 13.8% State Funds \$4,907,660 31.7% \$5,982,521 38.6% Federal Assistance Other Funds \$210,194 1.4% **Total Operating Funds Expended** \$15,499,769 100.0%

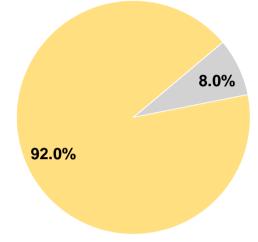
# **Sources of Capital Funds Expended**

\$0 Fare Revenues 0.0% \$0 0.0% Local Funds \$293,380 8.0% State Funds Federal Assistance \$3,382,356 92.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$3,675,736



**Operating Funding Sources** 

## **Capital Funding Sources**



16.1

# **Summary of Operating Expenses (OE)**

\$1,148,342 7.4% Salary, Wages, Benefits \$1,372,605 8.9% Materials and Supplies Purchased Transportation \$12,039,209 77.8% Other Operating Expenses \$908,553 5.9% \$15,468,709 **Total Operating Expenses** 100.0% \$31,060 **Purchased Transportation** 

Reconciling OE Cash Expenditures (Reported Separately) \$0

**Unlinked Passenger Trip** 

## **Operation Characteristics**

Operation Characteristics								<b>Fixed Guideway</b>	Vehicles Available	Vehicles Operated		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Demand Response	\$2,822,385	\$120,748	\$122,227	260,186	49,383	384,166	30,983	0.0	25	22	12.0%	3.2
Bus	\$12,646,324	\$2,133,654	\$3,553,509	12,864,540	2,360,466	1,562,399	118,265	0.0	60	52	13.3%	7.8
Total	\$15,468,709	\$2,254,402	\$3,675,736	13,124,726	2,409,849	1,946,565	149,248	0.0	85	74	12.9%	

# **Performance Measures**

Demand Response

# **Service Efficiency**

Operating Expenses per	Operating Expenses per			
Vehicle Revenue Mile	Vehicle Revenue Hour			
\$7.35	\$91.09			
\$8.09	\$106.93			
<b>\$7.95</b>	\$103.64			

	Operating Expenses per			
Mode	Passenger Mile			
<b>Demand Response</b>	\$10.85			
Bus	\$0.98			
Total	\$1.18			



\$57.15

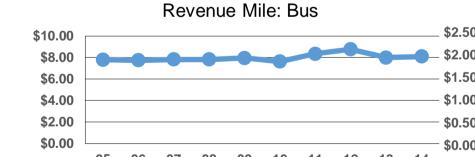
\$5.36

\$6.42

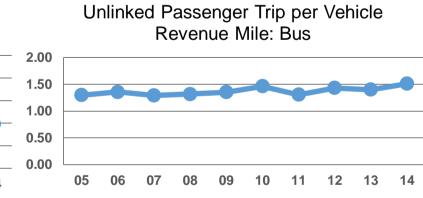
Operating Expense per Passenger

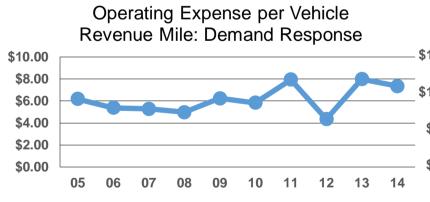
riveness			
Unlinked Trips per	Unlinked Trips per		
Vehicle Revenue Mile	Vehicle Revenue Hour		
0.1	1.6		
1.5	20.0		

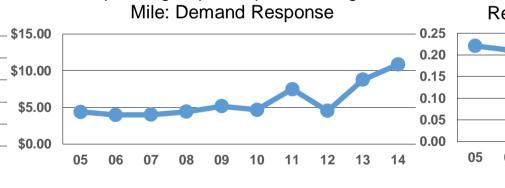
1.2













### Notes:

Mode

Bus **Total** 

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.