			General Info	ormation							Financial	Informat	ion		
Urbanized Area Statistics - 2010 Census Serv			ervice Consumption			Database	Sources of Operating Funds Expe				nded Opera				
Boston, MA-NH-RI 7,082,896			S Annual Passenger Miles (PMT)			NTDID:			Fare Revenues	\$1,323,831	12.5%				
1,873 Square Miles		1,599,586 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter				Local Funds	\$2,383,501	22.4%			
4,181,019 Population 10 Pop. Rank out of 498 UZAs Other UZAs Served 0 Massachusetts Non-UZA; 160 Nashua, NH-MA		5,943	5,943 Average Weekday Unlinked Trips 1,937 Average Saturday Unlinked Trips						State Funds Federal Assistance		\$3,063,872	2 28.8%			
		1,937									\$2,456,712	23.1%	%		
		0	Average Sunday	Jnlinked Trips				Other Funds Total Operating Funds Expended			\$1,403,300				
											\$10,631,216				
Service Area Statistics		Servio	e Supplied						So	urces of Capital	Funds Expended		28		
282 Square Miles		1,801,816	Annual Vehicle Re	evenue Miles (VRM)			Fare Reven			Fare Revenues	\$0	0.0%			
338,186 Population		133,442	Annual Vehicle Re	evenue Hours (VRH)						Local Funds	\$0	0.0%			
		71 Vehicles Operated in Maximum Service (VOMS)								State Funds	\$346,646				
		86	/ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance			3,119,812 90.0%			
									Other Funds			\$0 0.0%	Capi		
		Modal Characteristics						Total Capital Funds Expended			\$3,466,458	100.0%			
Modal Overview		Vehicles Operated in Maximum Service Uses of Capital Fu						Summary of Operating Expense			ng Exponsos (OE)				
				Uses of Capital Funds Revenue Systems and Facilities and				Sum	mary or operating						
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		Salary V	Vages, Benefits	\$1,992,295	18.8%			
Demand Response	13	15	\$0	Suideways \$0	\$0	\$0	\$0		•	ls and Supplies	\$80,870	0.8%			
Bus	-	43	\$30,684	\$0 \$0	\$3,410,249	\$25,525	\$3,466,458	D		I Transportation	\$8,515,464	80.3%			
Total	13	58	\$30,684	\$0	\$3,410,249	\$25,525	\$3,466,458			ating Expenses	\$10,563	0.1%	90.0		
Total		00	φ00,004	ΨΟ	ψ0,+10, 2 +0	Ψ20,020	ψ0,+00,+00		-	erating Expenses	\$10,599,192	100.0%			
										h Expenditures	\$32,024	100.070			
									•	Transportation	ψ02,024				
								ľ		ted Separately)	\$0				
Operation Characteristic	S							Fixed Guid	dewav V	ehicles Available	Vehicles Operated				
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	•		for Maximum	in Maximum		Ре		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles	Service	Service	S	pare Veh		
Demand Response	\$1,930,213	\$118,847	• \$0	559,573	103,411	517,869	45,173		0.0	36	28	_	2		
Bus	\$8,668,979	\$1,204,984	\$3,466,458	6,523,323	1,496,175	•	88,269		0.0	50	43		1		
Total	\$10,599,192	\$1,323,831	\$3,466,458	7,082,896	1,599,586	1,801,816	133,442		0.0	86	71		1		
Performance Measures		Se	rvice Efficiency	,						Service Effe	ectiveness				
	Operating Expenses per		er Operating Expenses per			_	Operating Exp	enses per	Operating Expenses per		Unlinked	Trips per			
Mode		nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlinked Passenger Trip		Vehicle Rev	enue Mile	Veh			
Demand Response		\$3.73		\$42.73		Demand Response	e	\$3.45		\$18.67		0.2			
Bus		\$6.75		\$98.21		Bus		\$1.33		\$5.79		1.2			
Total		\$5.88		\$79.43		Total		\$1.50		\$6.63		0.9			
						ger Trip per Vehicle Operating Expense pe						•			
Revenue Mile: Bus		2.00			nue Mile: Bus Revenue Mile: Demand Re			Response Mile: Demand Response			•		e Mile: De		
\$8.00	¢2.00			2.00		\$4.00			¢2.00		0.20				
\$6.00	\$1.50					\$3.00			⊅3.00		0.15				
\$4.00	\$1.00			1.00		\$2.00			\$2.00		0.10				

			General Info	ormation						Financial	Informati	ion
Urbanized Area Statistics - 2010 Census Set			Service Consumption			Database	Information	S	g Funds Expended	ed Opera		
Boston, MA-NH-RI 7			7,082,896 Annual Passenger Miles (PMT)			NTDID:	10005		Fare Revenues	\$1,323,831	12.5%	
1,873 Square Miles 4,181,019 Population		1,599,586 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds		01 22.4%	
		5,943 Average Weekday Unlinked Trips						State Funds	State Funds	\$3,063,872		
10 Pop. Ran	k out of 498 UZAs	1,937	1,937 Average Saturday Unlinked Trips					Federal Assistance		\$2,456,712	23.1%	
Other UZAs Served 0 Massachusetts Non-UZA; 160 Nashua, NH-MA		0 Average Sunday Unlinked Trips							Other Funds	\$1,403,300	\$1,403,300 13.2%	
								Total Oper	ating Funds Expended	\$10,631,216	100.0%	
Service Area Statistics		Service Supplied							Sources of Capita	I Funds Expended		28
282 Square Miles		1,801,816	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
338,186 Population		133,442 Annual Vehicle Revenue Hours (VRH)						Local Funds			\$0 0.0%	
		71 Vehicles Operated in Maximum Service (VOMS) 86 Vehicles Available for Maximum Service (VAMS)							State Funds	\$346,646	\$346,646 10.0% \$3,119,812 90.0%	
									Federal Assistance	\$3,119,812		
									Other Funds	\$0	0.0%	Capi
		Modal Characteristics						Total Capital Funds Expended			100.0%	
Modal Overview	Vehicles C	•			s of Capital Fu	nde			Summary of Operati	ng Exponsos (OE)		
	Directly	•							Summary of Operation			
Mode	Operated	Transportation	Vehicles	Guideways	Facilities and Stations	Other	Total	Sa	Iony Magoe Bonofite	¢1 002 205	18.8%	
	13	15		-	\$0	\$0			lary, Wages, Benefits	\$1,992,295		
Demand Response Bus	-	43	\$0 \$30,684	\$0 \$0	\$3,410,249	\$0 \$25,525	\$0 \$3,466,458		Aterials and Supplies hased Transportation	\$80,870 \$8,515,464		
Total	13		\$30,684	\$0 \$0	\$3,410,249 \$3,410,249	\$25,525 \$25,525	\$3,466,458		r Operating Expenses	\$10,563		90.
TOTAL	15	50	\$50,00	Ψ	ψ 5, + 10, 2+ 3	ψ23,323	ψ 3, τ 00, τ 30		al Operating Expenses			
									E Cash Expenditures	\$32,024		
								0	hased Transportation	ψ32,024		
									Reported Separately)	\$0		
Operation Characterist	ics							Fixed Guidew	vay Vehicles Available	Vehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	•	•		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mi	les Service	Service	Sr	pare Veł
Demand Response	\$1,930,213	\$118,847	. \$0	559,573	103,411	517,869	45,173		0.0 36		-	2
Bus	\$8,668,979	\$1,204,984	\$3,466,458	6,523,323	1,496,175	1,283,947	88,269		0.0 50			1
Total	\$10,599,192	\$1,323,831	\$3,466,458	7,082,896	1,599,586	1,801,816	133,442		0.0 86			1
Performance Measures	;	Se	rvice Efficiency	/					Service Eff	ectiveness		
	Opera	Operating Expenses per		r Operating Expenses per		Operating Expe				Unlinked	l Trips per	
Mode	Vel	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	enger Mile Ur	nlinked Passenger Trip	Vehicle Rev	enue Mile	Veł
Demand Response		\$3.73		\$42.73		Demand Response	Э	\$3.45	\$18.67		0.2	
Bus		\$6.75		\$98.21		Bus		\$1.33	\$5.79		1.2	
Total		\$5.88		\$79.43		Total		\$1.50	\$6.63		0.9	
						nger Trip per Vehicle Operating Expense pe						Passenge
Revenue Mile: Bus \$2.00		Mile: Bus R			enue Mile: Bus Revenue Mile: Demand			Response \$4.0	Mile: Demand	•	Revenue	e Mile: De
\$6.00	\$1.50			- 1.50		\$3.00		\$3.0	00	0.20		
\$4.00	\$1.00			- 1.00		\$2.00		\$2.0	00	0.15		
÷ · · · · ·	÷					ψ2.00				0.10		

\$0.00

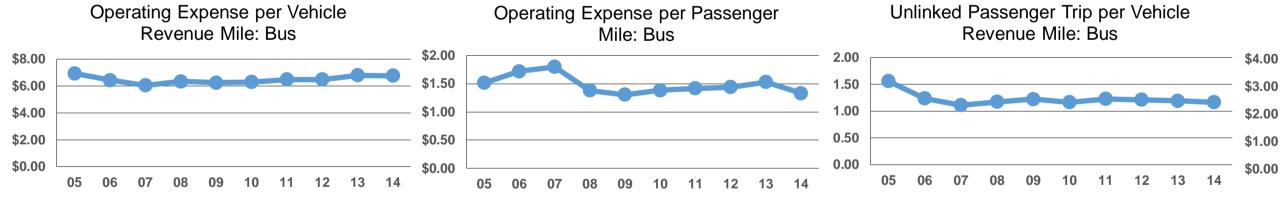
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Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lowell Regional Transit Authority (LRTA) 2014 Annual Agency Profile

\$1.00

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\$0.00

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