

Brockton Area Transit Authority (BAT)
2014 Annual Agency Profile

Administrator: Mr. Reinald Ledoux

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Consumption

19,410,661 **Annual Passenger Miles (PMT)**
3,044,088 **Annual Unlinked Trips (UPT)**
10,418 **Average Weekday Unlinked Trips**
6,046 **Average Saturday Unlinked Trips**
1,953 **Average Sunday Unlinked Trips**

Database Information

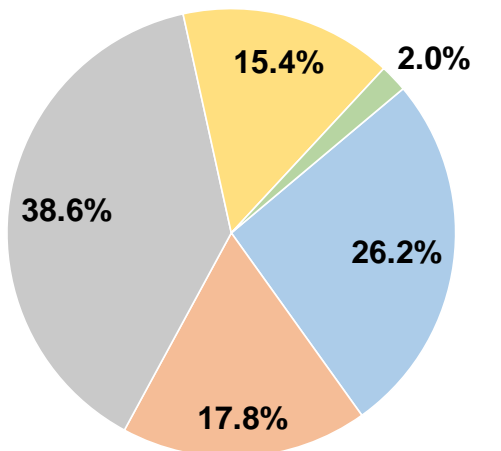
NTDID: 10004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,821,032	26.2%
Local Funds	\$2,593,030	17.8%
State Funds	\$5,630,325	38.6%
Federal Assistance	\$2,237,082	15.4%
Other Funds	\$289,643	2.0%
Total Operating Funds Expended	\$14,571,112	100.0%

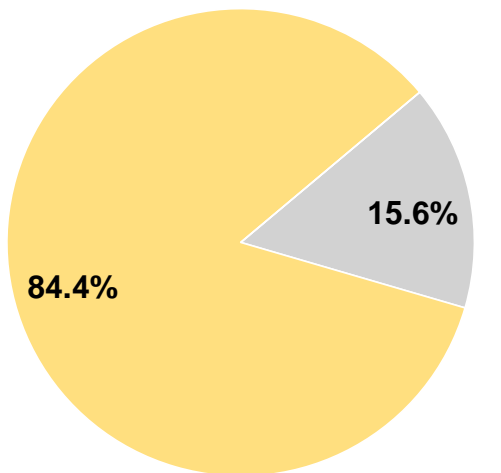
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$718,841	15.6%
Federal Assistance	\$3,879,691	84.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,598,532	100.0%

Capital Funding Sources



Service Area Statistics

86 **Square Miles**
254,648 **Population**

Service Supplied

2,046,094 **Annual Vehicle Revenue Miles (VRM)**
170,429 **Annual Vehicle Revenue Hours (VRH)**
85 **Vehicles Operated in Maximum Service (VOMS)**
101 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	41	\$445,998	\$13,224	\$0	\$0	\$459,222
Bus	-	44	\$3,165,552	\$223,306	\$89,801	\$660,651	\$4,139,310
Total	-	85	\$3,611,550	\$236,530	\$89,801	\$660,651	\$4,598,532

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,148,078	7.9%
Materials and Supplies	\$1,306,560	9.0%
Purchased Transportation	\$11,162,184	76.6%
Other Operating Expenses	\$954,288	6.5%
Total Operating Expenses	\$14,571,110	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,899,945	\$1,147,835	\$459,222	1,096,472	192,013	777,467	71,066	0.0	52	41	21.2%	4.3
Bus	\$10,671,165	\$2,673,197	\$4,139,310	18,314,189	2,852,075	1,268,627	99,363	0.0	49	44	10.2%	6.0
Total	\$14,571,110	\$3,821,032	\$4,598,532	19,410,661	3,044,088	2,046,094	170,429	0.0	101	85	15.8%	

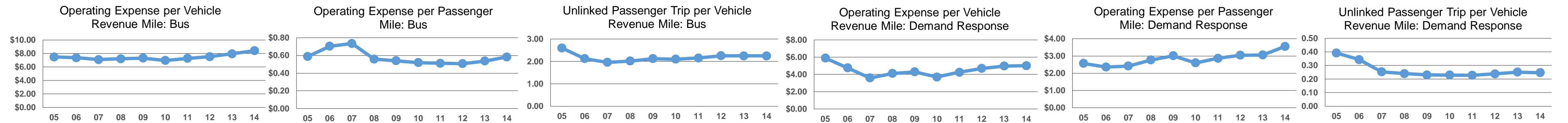
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$54.88
Bus	\$8.41	\$107.40
Total	\$7.12	\$85.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$20.31	0.2	2.7
Bus	\$0.58	\$3.74	2.2	28.7
Total	\$0.75	\$4.79	1.5	17.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.