

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Rhode Island Non-UZA

Service Consumption

92,592,093 Annual Passenger Miles (PMT)
20,448,492 Annual Unlinked Trips (UPT)
66,461 Average Weekday Unlinked Trips^a
39,286 Average Saturday Unlinked Trips^a
25,379 Average Sunday Unlinked Trips^a

Database Information

NTDID: 10001
Reporter Type: Full Reporter

Service Area Statistics

1,436 Square Miles
1,048,319 Population

Service Supplied

13,031,803 Annual Vehicle Revenue Miles (VRM)
930,208 Annual Vehicle Revenue Hours (VRH)
308 Vehicles Operated in Maximum Service (VOMS)
375 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

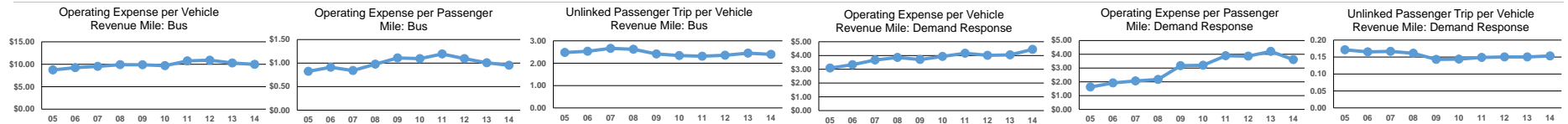
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	86	18	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0
Bus	191	-	\$0	\$4,181,505	\$924,705	\$93,530	\$5,199,740
Total	277	31	\$0	\$4,181,505	\$924,705	\$93,530	\$5,199,740

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$15,033,497	\$786,143	\$0	4,161,481	518,055	3,382,458	239,746	0.0	133	104	21.8%	4.6
Demand Response - Taxi	\$4,661,730	\$104,022	\$0	2,046,895	150,397	1,384,418	57,008	0.0	13	13	0.0%	0.0
Bus	\$82,378,235	\$21,779,974	\$5,199,740	86,383,717	19,780,040	8,264,927	633,454	0.8	229	191	16.6%	5.1
Total	\$102,073,462	\$22,670,139	\$5,199,740	92,592,093	20,448,492	13,031,803	930,208	0.8	375	308	17.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.44	\$62.71	Demand Response	\$3.61	\$29.02	0.2	2.2
Demand Response - Taxi	\$3.37	\$81.77	Demand Response - Taxi	\$2.28	\$31.00	0.1	2.6
Bus	\$9.97	\$130.05	Bus	\$0.95	\$4.16	2.4	31.2
Total	\$7.83	\$109.73	Total	\$1.10	\$4.99	1.6	22.0



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,670,139	20.5%
Local Funds	\$58,924,139	53.3%
State Funds	\$7,629,565	6.9%
Federal Assistance	\$19,852,788	18.0%
Other Funds	\$1,455,403	1.3%
Total Operating Funds Expended	\$110,532,034	100.0%

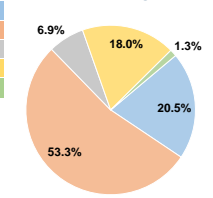
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,199,740	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,199,740	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$78,347,665	76.8%
Materials and Supplies	\$12,697,372	12.4%
Purchased Transportation	\$6,084,640	6.0%
Other Operating Expenses	\$4,943,785	4.8%
Total Operating Expenses	\$102,073,462	100.0%
Reconciling OE Cash Expenditures	\$8,458,572	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

