

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA  
545 Square Miles  
1,190,956 Population  
39 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Rhode Island Non-UZA

Service Consumption

92,592,093 Annual Passenger Miles (PMT)  
20,448,492 Annual Unlinked Trips (UPT)  
66,461 Average Weekday Unlinked Trips<sup>a</sup>  
39,286 Average Saturday Unlinked Trips<sup>a</sup>  
25,379 Average Sunday Unlinked Trips<sup>a</sup>

Database Information

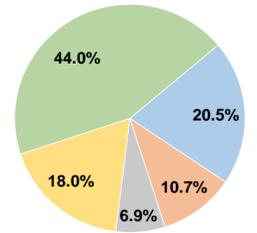
NTDID: 10001  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,670,139	20.5%
Local Funds	\$11,785,305	10.7%
State Funds	\$7,629,565	6.9%
Federal Assistance	\$19,852,788	18.0%
Other Funds	\$48,594,237	44.0%
<b>Total Operating Funds Expended</b>	<b>\$110,532,034</b>	<b>100.0%</b>

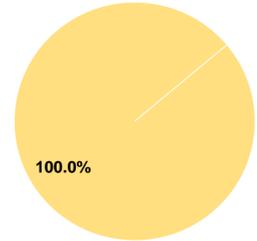
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,199,740	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,199,740</b>	<b>100.0%</b>

Capital Funding Sources



Service Area Statistics

1,436 Square Miles  
1,048,319 Population

Service Supplied

13,031,803 Annual Vehicle Revenue Miles (VRM)  
930,208 Annual Vehicle Revenue Hours (VRH)  
308 Vehicles Operated in Maximum Service (VOMS)  
375 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	86	18	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0	
Bus	191	-	\$0	\$4,181,505	\$924,705	\$93,530	\$5,199,740	
<b>Total</b>	<b>277</b>	<b>31</b>	<b>\$0</b>	<b>\$4,181,505</b>	<b>\$924,705</b>	<b>\$93,530</b>	<b>\$5,199,740</b>	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$78,347,665	76.8%
Materials and Supplies	\$12,697,372	12.4%
Purchased Transportation	\$6,084,640	6.0%
Other Operating Expenses	\$4,943,785	4.8%
<b>Total Operating Expenses</b>	<b>\$102,073,462</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$8,458,572	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$15,033,497	\$786,143	\$0	4,161,481	518,055	3,382,458	239,746	0.0	133	104	21.8%	4.6
Demand Response - Taxi	\$4,661,730	\$104,022	\$0	2,046,895	150,397	1,384,418	57,008	0.0	13	13	0.0%	
Bus	\$82,378,235	\$21,779,974	\$5,199,740	86,383,717	19,780,040	8,264,927	633,454	0.8	229	191	16.6%	5.1
<b>Total</b>	<b>\$102,073,462</b>	<b>\$22,670,139</b>	<b>\$5,199,740</b>	<b>92,592,093</b>	<b>20,448,492</b>	<b>13,031,803</b>	<b>930,208</b>	<b>0.8</b>	<b>375</b>	<b>308</b>	<b>17.9%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.44	\$62.71	\$3.61	\$29.02	0.2	2.2
Demand Response - Taxi	\$3.37	\$81.77	\$2.28	\$31.00	0.1	2.6
Bus	\$9.97	\$130.05	\$0.95	\$4.16	2.4	31.2
<b>Total</b>	<b>\$7.83</b>	<b>\$109.73</b>	<b>\$1.10</b>	<b>\$4.99</b>	<b>1.6</b>	<b>22.0</b>



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.