

# King County Ferry District (KCFD)

2014 Annual Agency Profile

Marine Division Director (CEO): Mr. Paul Brodeur  
206-477-3966

## General Information

### Urbanized Area Statistics - 2010 Census

Seattle, WA  
1,010 Square Miles  
3,059,393 Population  
14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Washington Non-UZA

### Service Consumption

2,409,894 Annual Passenger Miles (PMT)  
467,119 Annual Unlinked Trips (UPT)  
1,555 Average Weekday Unlinked Trips  
1,450 Average Saturday Unlinked Trips  
1,075 Average Sunday Unlinked Trips

### Database Information

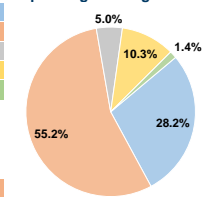
NTDID: 00054  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,764,299	28.2%
Local Funds	\$3,449,734	55.2%
State Funds	\$309,675	5.0%
Federal Assistance	\$643,402	10.3%
Other Funds	\$85,779	1.4%
<b>Total Operating Funds Expended</b>	<b>\$6,252,889</b>	<b>100.0%</b>

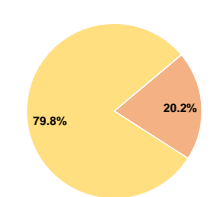
### Operating Funding Sources



### Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,964,489	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$7,765,206	79.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,729,695</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,823,161	75.0%
Materials and Supplies	\$810,750	15.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$465,414	9.1%
<b>Total Operating Expenses</b>	<b>\$5,099,325</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,153,562	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

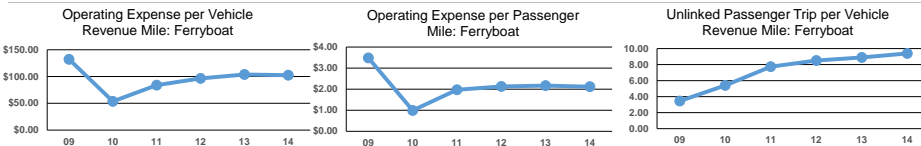
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Ferryboat	2	-	\$9,320,641	\$83,096	\$325,958		\$0	\$9,729,695
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$9,320,641</b>	<b>\$83,096</b>	<b>\$325,958</b>		<b>\$0</b>	<b>\$9,729,695</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Ferryboat	\$5,099,325	\$1,764,299	\$9,729,695	2,409,894	467,119	49,724	4,992	0.0	2	2	0.0%	18.0
<b>Total</b>	<b>\$5,099,325</b>	<b>\$1,764,299</b>	<b>\$9,729,695</b>	<b>2,409,894</b>	<b>467,119</b>	<b>49,724</b>	<b>4,992</b>	<b>0.0</b>	<b>2</b>	<b>2</b>	<b>0.0%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$102.55	\$1,021.50	\$2.12	\$10.92
<b>Total</b>	<b>\$102.55</b>	<b>\$1,021.50</b>	<b>\$2.12</b>	<b>\$10.92</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016