vRide, Inc. - Anchorage

2014 Annual Agency Profile

President: Mr. James Kessler 248-597-3500

310 K Street Suite 200 Anchorage, AK 99501

Anchorage, AK

Other UZAs Served

0 Alaska Non-UZA

Urbanized Area Statistics - 2010 Census

85 **Square Miles**

149 Pop. Rank out of 498 UZAs

251,243 Population

General Information

Service Consumption 9,976,285 Annual Passenger Miles (PMT) 232,826 Annual Unlinked Trips (UPT)

917 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information NTDID: 00049

Reporter Type: Full Reporter

\$252,868 18.7% Local Funds State Funds 0.0% \$0 Federal Assistance \$0 0.0% 21.7% Other Funds \$293,126 100.0%

Sources of Operating Funds Expended

Fare Revenues

Total Operating Funds Expended \$1,353,439

Financial Information

59.7%

\$807,445

Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **\$0 Total Capital Funds Expended**

21.7% 18.7% 59.7%

Operating Funding Sources

Service Supplied Service Area Statistics

1,434,984 Annual Vehicle Revenue Miles (VRM) 77 Square Miles 218,145 Population 33,805 Annual Vehicle Revenue Hours (VRH)

66 Vehicles Operated in Maximum Service (VOMS) 76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Vanpool	66 2	_ 2	\$0	\$0	\$0	\$ 0	\$0		
Total	66	-	\$0	\$0	\$0	\$0	\$0		

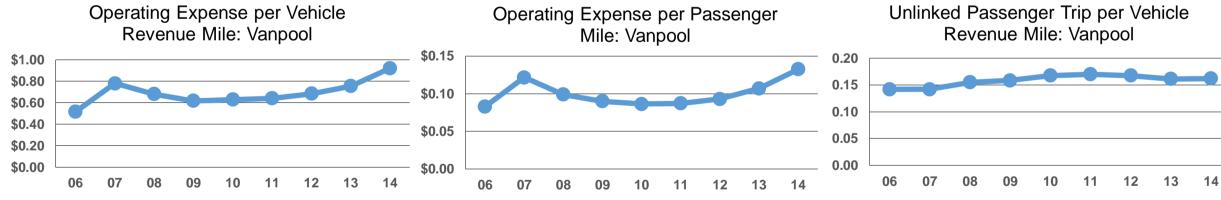
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$488,638	37.0%
Materials and Supplies	\$512,253	38.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$319,993	24.2%
Total Operating Expenses	\$1,320,884	100.0%
Reconciling OE Cash Expenditures	\$32,555	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Vanpool	\$1,320,884 ²	\$807,445 ²	\$0	9,976,285	232,826	1,434,984	33,805	0.0	76	66 ²	13.2%	3.8
Total	\$1,320,884	\$807,445	\$0	9,976,285	232,826	1,434,984	33,805	0.0	76	66	13.2%	

Service Effectiveness Performance Measures Service Efficiency Operating Expenses per Unlinked Trips per Operating Expenses per Operating Expenses per Unlinked Trips per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile **Unlinked Passenger Trip** Mode Mode **Vehicle Revenue Hour** Vanpool \$0.92 \$39.07 \$0.13 \$5.67 0.2 6.9 Vanpool 0.2 **Total** \$0.92 \$39.07 \$0.13 \$5.67 6.9 **Total**



Notes:

1Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Municipality of Anchorage - Public Transportation Department (NTDID: 00012), and in which the data are captured in this report for mode VP/DO.