

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alaska Non-UZA

Service Area Statistics

77 Square Miles
218,145 Population

Service Consumption

9,976,285 Annual Passenger Miles (PMT)
232,826 Annual Unlinked Trips (UPT)
917 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00049
Reporter Type: Full Reporter

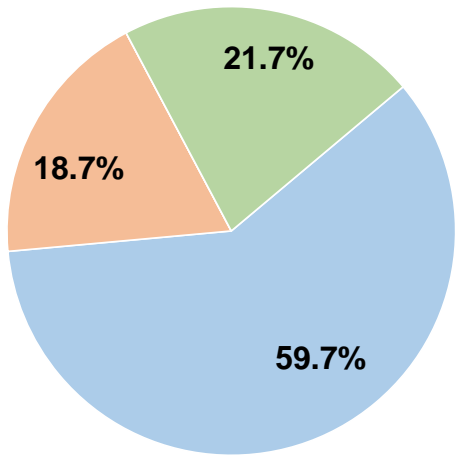
Financial Information

Sources of Operating Funds Expended

| | | |
|--------------------|-----------|-------|
| Fare Revenues | \$807,445 | 59.7% |
| Local Funds | \$252,868 | 18.7% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$293,126 | 21.7% |

Total Operating Funds Expended \$1,353,439

Operating Funding Sources



Sources of Capital Funds Expended

| | |
|--------------------|-----|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

| | | |
|--|-------------|--------|
| Salary, Wages, Benefits | \$488,638 | 37.0% |
| Materials and Supplies | \$512,253 | 38.8% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$319,993 | 24.2% |
| Total Operating Expenses | \$1,320,884 | 100.0% |
| Reconciling OE Cash Expenditures | \$32,555 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|---------|--------------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Vanpool | \$1,320,884 ² | \$807,445 ² | \$0 | 9,976,285 | 232,826 | 1,434,984 | 33,805 | 0.0 | 76 | 66 ² | 13.2% | 3.8 |
| Total | \$1,320,884 | \$807,445 | \$0 | 9,976,285 | 232,826 | 1,434,984 | 33,805 | 0.0 | 76 | 66 | 13.2% | |

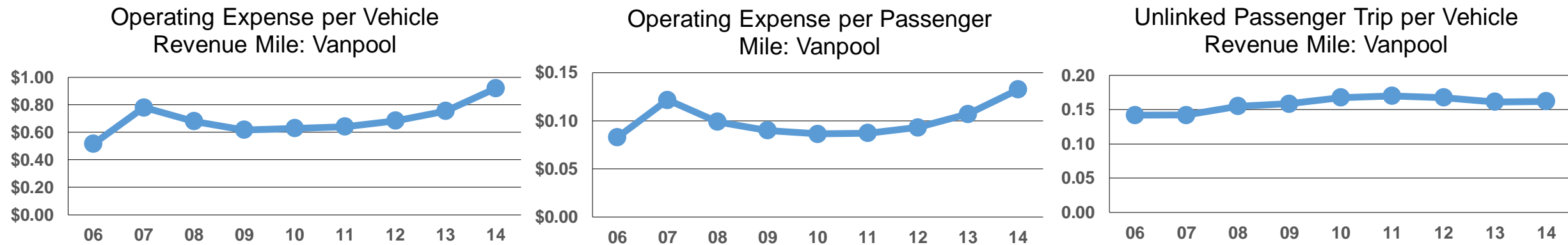
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode |
|---------|---|---|---------|
| Vanpool | \$0.92 | \$39.07 | Vanpool |
| Total | \$0.92 | \$39.07 | Total |

Service Effectiveness

| Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|---------------------------------------|--|---|---|
| \$0.13 | \$5.67 | 0.2 | 6.9 |
| \$0.13 | \$5.67 | 0.2 | 6.9 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Municipality of Anchorage - Public Transportation Department (NTDID: 00012), and in which the data are captured in this report for mode VP/DO.