

South Metro Area Regional Transit (SMART)

2014 Annual Agency Profile

Director: Mr. Stephan Lashbrook
 (503) 570-1576

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA; 156 Salem, OR

Service Area Statistics

80 Square Miles
 20,515 Population

Service Consumption

374,408 Annual Unlinked Trips (UPT)

Service Supplied

626,966 Annual Vehicle Revenue Miles (VRM)
 44,534 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00046

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$251,511	5.1%
Local Funds	\$4,153,578	84.3%
State Funds	\$117,000	2.4%
Federal Assistance	\$130,119	2.6%
Other Funds	\$276,124	5.6%

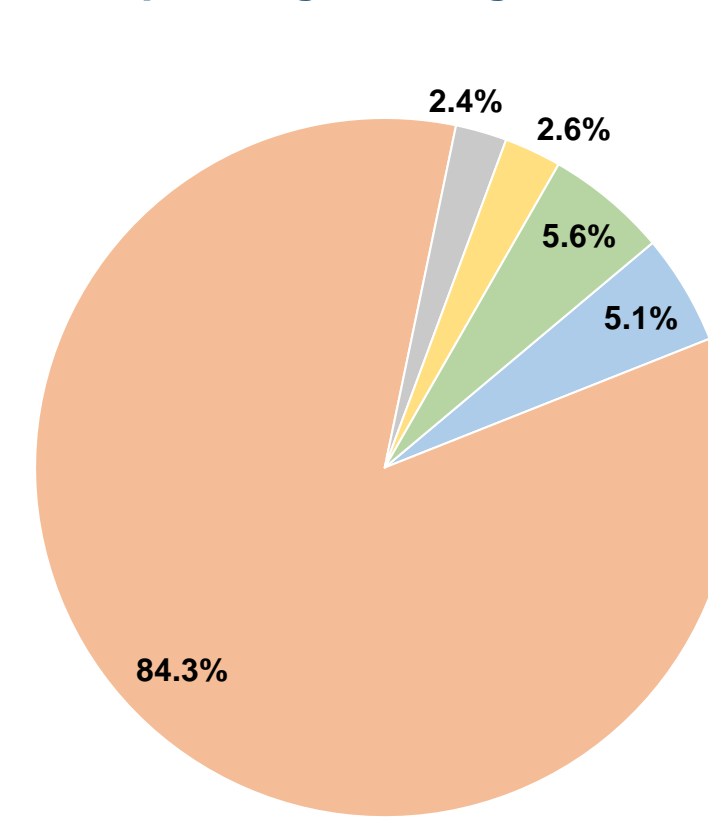
Total Operating Funds Expended \$4,928,332 100.0%

Sources of Capital Funds Expended

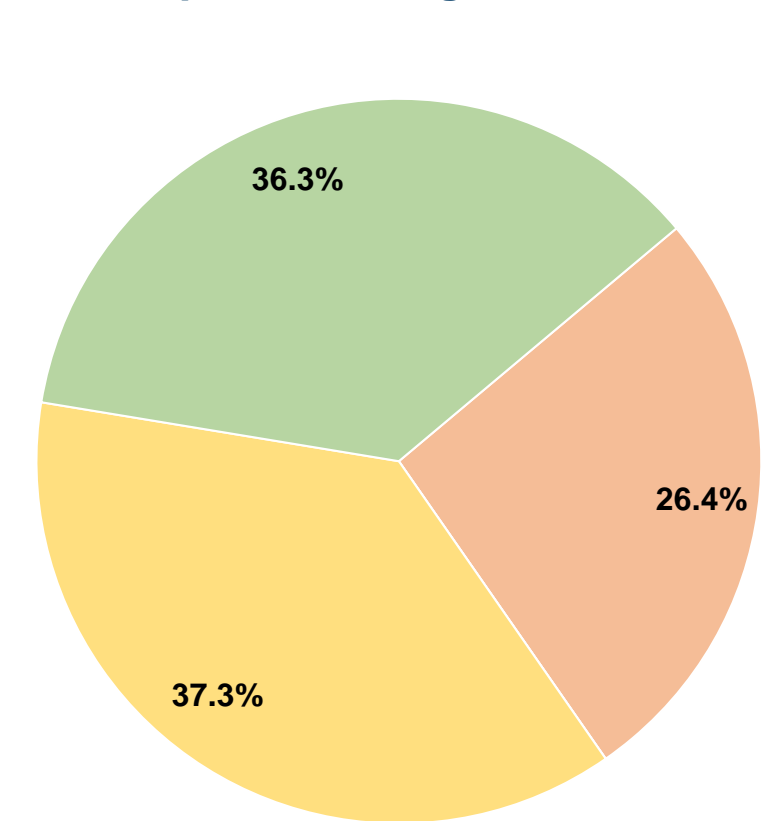
Fare Revenues	\$0	0.0%
Local Funds	\$212,653	26.4%
State Funds	\$0	0.0%
Federal Assistance	\$299,732	37.3%
Other Funds	\$291,824	36.3%

Total Capital Funds Expended \$804,209 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$837,816	\$7,545	\$136,716	17,708	123,294	10,714	3.9
Bus	13	-	\$4,090,516	\$243,966	\$667,493	356,700	503,672	33,820	6.6
Total	18	-	\$4,928,332	\$251,511	\$804,209	374,408	626,966	44,534	

Performance Measures

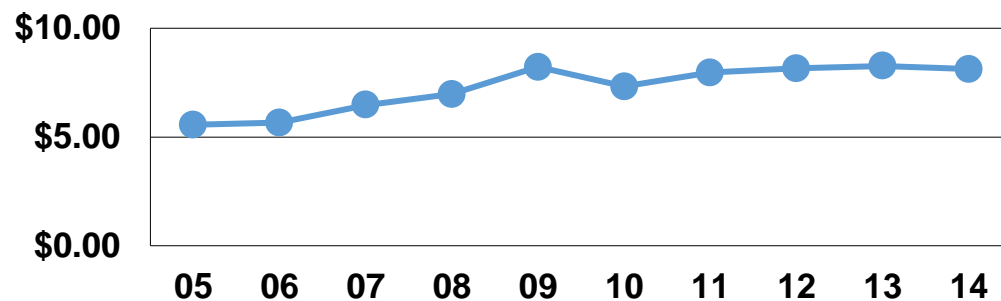
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.80	\$78.20
Bus	\$8.12	\$120.95
Total	\$7.86	\$110.66

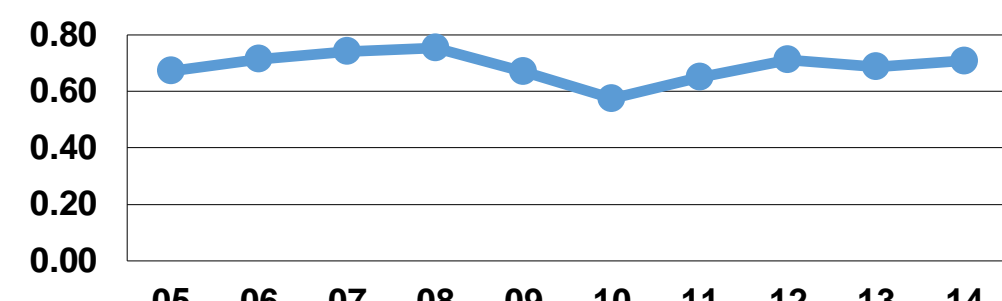
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.31	0.1	1.7
Bus	\$11.47	0.7	10.5
Total	\$13.16	0.6	8.4

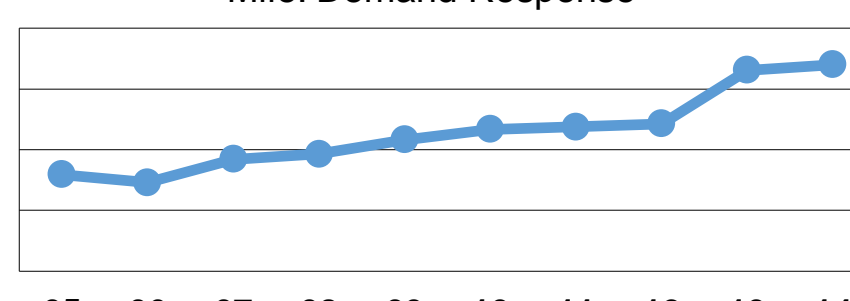
Operating Expense per Vehicle Revenue Mile: Bus



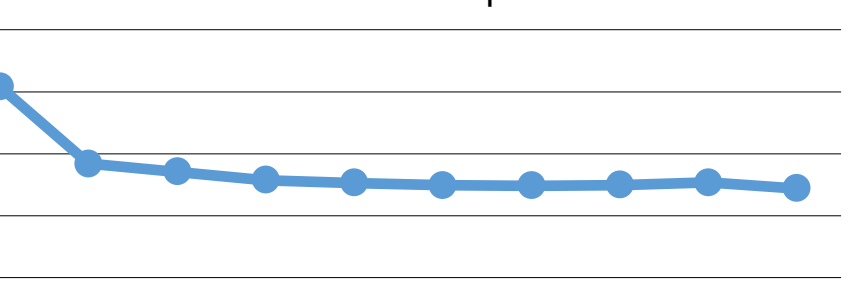
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.