

Fairbanks North Star Borough Transit (MACS)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fairbanks, AK
55 Square Miles
64,513 Population
425 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alaska Non-UZA

Service Area Statistics

7,444 Square Miles
97,581 Population

Service Consumption

544,232 Annual Unlinked Trips (UPT)

Service Supplied

665,039 Annual Vehicle Revenue Miles (VRM)
43,384 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00045

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$310,451	5.1%
Local Funds	\$3,377,152	55.9%
State Funds	\$350,836	5.8%
Federal Assistance	\$1,976,547	32.7%
Other Funds	\$22,931	0.4%

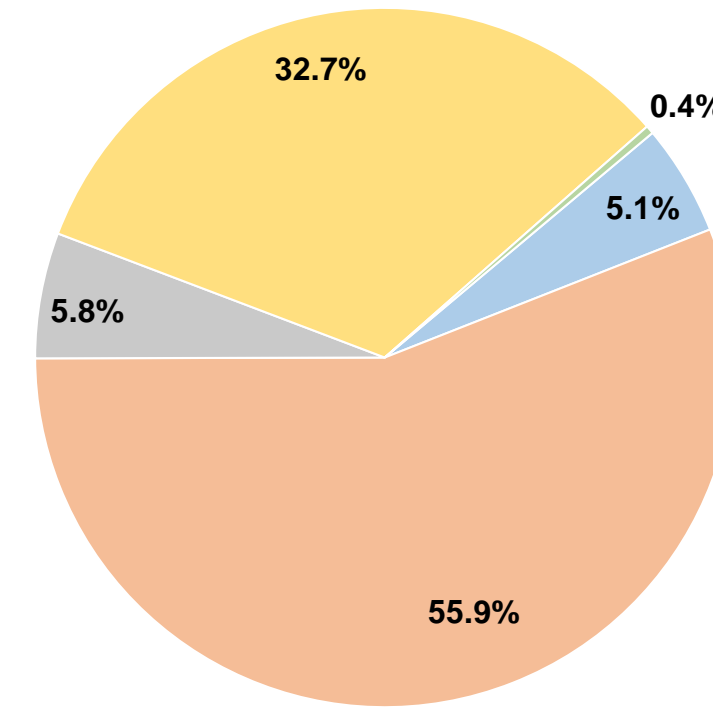
Total Operating Funds Expended \$6,037,917 100.0%

Sources of Capital Funds Expended

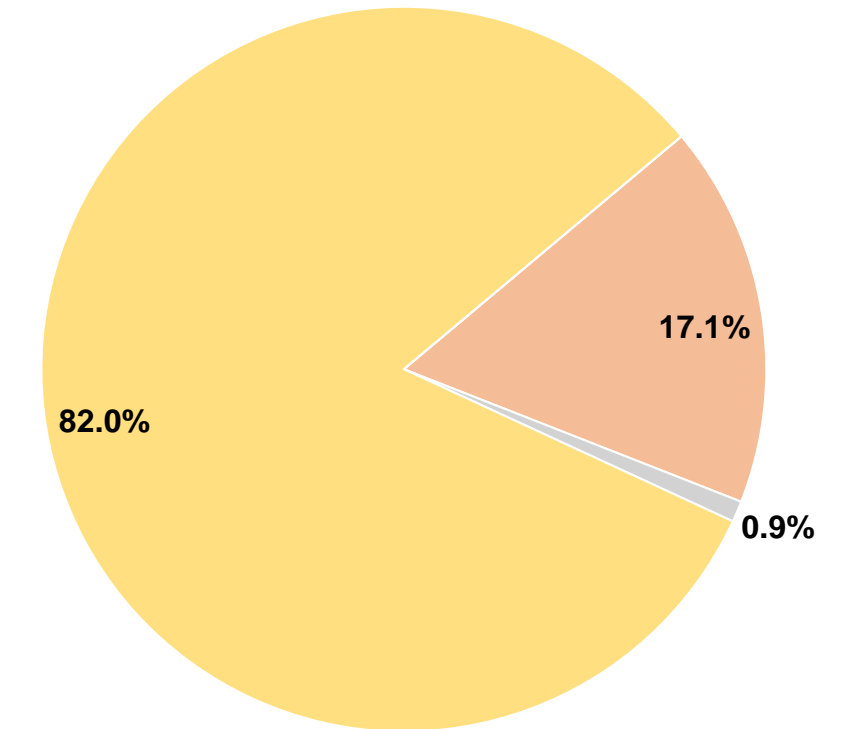
Fare Revenues	\$0	0.0%
Local Funds	\$280,352	17.1%
State Funds	\$15,391	0.9%
Federal Assistance	\$1,346,776	82.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,642,519 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$1,234,047	\$36,923	\$32,803	19,931	131,778	10,365	5.1
Bus	11	-	\$4,803,870	\$273,528	\$1,609,716	524,301	533,261	33,019	8.5
Total	16	-	\$6,037,917	\$310,451	\$1,642,519	544,232	665,039	43,384	

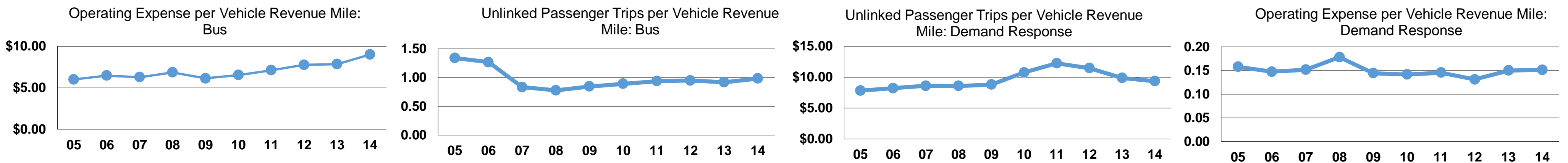
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.36	\$119.06
Bus	\$9.01	\$145.49
Total	\$9.08	\$139.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.92	0.2	1.9
Bus	\$9.16	1.0	15.9
Total	\$11.09	0.8	12.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.