

General Information

Urbanized Area Statistics - 2010 Census

Mount Vernon, WA
34 **Square Miles**
62,966 **Population**
435 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Washington Non-UZA; 14 Seattle, WA

Service Consumption

13,418,453 **Annual Passenger Miles (PMT)**
1,026,038 **Annual Unlinked Trips (UPT)**
3,584 **Average Weekday Unlinked Trips**
1,369 **Average Saturday Unlinked Trips**
793 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00044
Reporter Type: Full Reporter

Service Area Statistics

760 **Square Miles**
109,198 **Population**

Service Supplied

2,601,254 **Annual Vehicle Revenue Miles (VRM)**
124,032 **Annual Vehicle Revenue Hours (VRH)**
85 **Vehicles Operated in Maximum Service (VOMS)**
108 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	5	-	\$915,757	\$0	\$55,492	\$0	\$971,249
Demand Response	14	-	\$0	\$137,606	\$0	\$0	\$137,606
Bus	15	-	\$840,284	\$75,622	\$0	\$98,552	\$1,014,458
Vanpool	51	-	\$0	\$0	\$0	\$0	\$0
Total	85	-	\$1,756,041	\$213,228	\$55,492	\$98,552	\$2,123,313

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,060,697	\$129,635	\$971,249	3,799,031	134,063	303,360	9,392	0.0	7	5	28.6%	5.0
Demand Response	\$3,003,743	\$5,601	\$137,606	277,678	61,370	281,524	25,827	0.0	19	14	26.3%	3.2
Bus	\$5,867,202	\$359,291	\$1,014,458	3,571,671	701,676	906,721	58,326	0.0	22	15	31.8%	5.1
Vanpool	\$612,325	\$498,647	\$0	5,770,073	128,929	1,109,649	30,487	0.0	60	51	15.0%	3.0
Total	\$10,543,967	\$993,174	\$2,123,313	13,418,453	1,026,038	2,601,254	124,032	0.0	108	85	21.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.50	\$112.94
Demand Response	\$10.67	\$116.30
Bus	\$6.47	\$100.59
Vanpool	\$0.55	\$20.08
Total	\$4.05	\$85.01

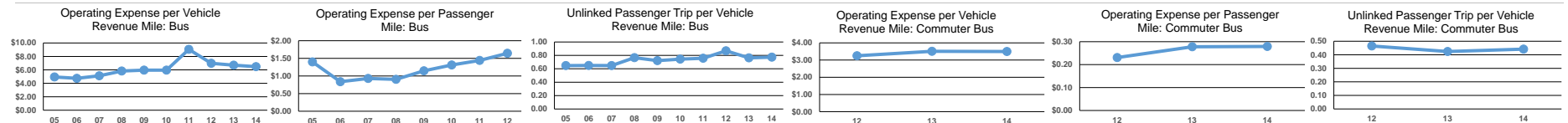
Mode

Commuter Bus
Demand Response
Bus
Vanpool
Total

Operating Expenses per Passenger Mile
\$0.28
\$10.82
\$1.64
\$0.11
\$0.79

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$7.91	0.4	14.3
\$48.94	0.2	2.4
\$8.36	0.8	12.0
\$4.75	0.1	4.2
\$10.28	0.4	8.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$993,174 9.4%
Local Funds \$7,406,465 70.0%
State Funds \$567,570 5.4%
Federal Assistance \$1,612,700 15.2%
Other Funds \$0 0.0%
Total Operating Funds Expended \$10,579,909 100.0%

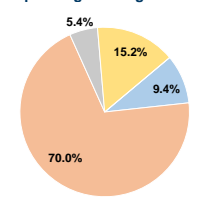
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,634,861 77.0%
State Funds \$131,871 6.2%
Federal Assistance \$356,581 16.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,123,313 100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,331,208 79.0%
Materials and Supplies \$1,611,366 15.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$601,393 5.7%
Total Operating Expenses \$10,543,967 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

