

General Information

Urbanized Area Statistics - 2010 Census

Wenatchee, WA
 31 Square Miles
 67,227 Population
 412 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

12,174,219 Annual Passenger Miles (PMT)
 1,042,630 Annual Unlinked Trips (UPT)
 3,836 Average Weekday Unlinked Trips
 1,435 Average Saturday Unlinked Trips
 71 Average Sunday Unlinked Trips

Database Information

NTDID: 00043
 Reporter Type: Full Reporter

Service Area Statistics

197 Square Miles
 108,660 Population

Service Supplied

1,848,714 Annual Vehicle Revenue Miles (VRM)
 94,435 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

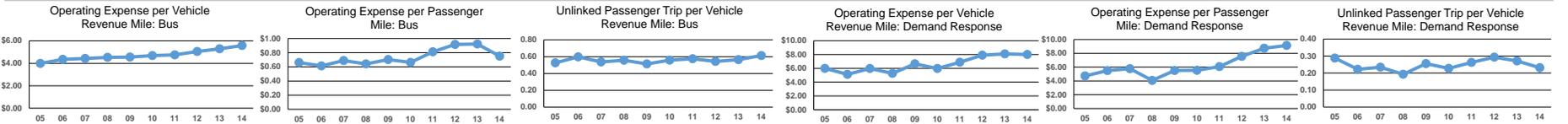
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	14	1	\$67,500	\$0	\$0	\$0	\$67,500	
Bus	28	-	\$1,738,404	\$157,778	\$59,826	\$281,687	\$2,237,695	
Total	42	1	\$1,805,904	\$157,778	\$59,826	\$281,687	\$2,305,195	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,908,969	\$37,743	\$67,500	208,863	55,259	238,606	18,932	0.0	22	15	31.8%	5.3
Bus	\$8,984,896	\$651,347	\$2,237,695	11,965,356	987,371	1,610,108	75,503	0.0	55	28	49.1%	6.0
Total	\$10,893,865	\$689,090	\$2,305,195	12,174,219	1,042,630	1,848,714	94,435	0.0	77	43	44.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.00	\$100.83	\$9.14	\$34.55
Bus	\$5.58	\$119.00	\$0.75	\$9.10
Total	\$5.89	\$115.36	\$0.89	\$10.45



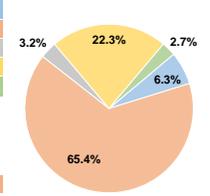
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$689,090	6.3%
Local Funds	\$7,123,796	65.4%
State Funds	\$353,198	3.2%
Federal Assistance	\$2,434,206	22.3%
Other Funds	\$297,428	2.7%
Total Operating Funds Expended	\$10,897,718	100.0%

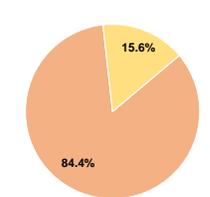
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,944,579	84.4%
State Funds	\$0	0.0%
Federal Assistance	\$360,616	15.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,305,195	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,576,921	78.7%
Materials and Supplies	\$1,666,732	15.3%
Purchased Transportation	\$34,235	0.3%
Other Operating Expenses	\$615,977	5.7%
Total Operating Expenses	\$10,893,865	100.0%
Reconciling OE Cash Expenditures	\$3,853	
Purchased Transportation (Reported Separately)	\$0	