

# Central Puget Sound Regional Transit Authority

2014 Annual Agency Profile

Deputy CEO: Mr. Mike Harbour  
206.903.7534

## General Information

### Urbanized Area Statistics - 2010 Census

Seattle, WA  
1,010 Square Miles  
3,059,393 Population  
14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Washington Non-UZA

### Service Consumption

424,593,490 Annual Passenger Miles (PMT)  
32,942,639 Annual Unlinked Trips (UPT)  
109,864 Average Weekday Unlinked Trips  
49,802 Average Saturday Unlinked Trips  
38,021 Average Sunday Unlinked Trips

### Database Information

NTDID: 00040  
Reporter Type: Full Reporter

### Service Area Statistics

1,087 Square Miles  
2,873,505 Population

### Service Supplied

16,045,509 Annual Vehicle Revenue Miles (VRM)  
779,308 Annual Vehicle Revenue Hours (VRH)  
311 Vehicles Operated in Maximum Service (VOMS)  
402 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	183 <sup>2</sup>	48 <sup>2</sup>	\$21,411,708	\$14,160,034	\$793,551	\$476,439	\$36,841,732
Commuter Rail	-	52	\$14,006,346	\$22,666,176	\$26,626,363	\$626,695	\$63,925,580
Light Rail	26 <sup>2</sup>	- <sup>2</sup>	\$1,186,547	\$614,089,297	\$97,467,783	\$24,067	\$712,767,694
Street Car Rail	2	-	\$0	\$3,118,487	\$0	\$0	\$3,118,487
Total	211	100	\$36,604,601	\$654,033,994	\$124,887,697	\$1,127,201	\$816,653,493

## Operation Characteristics

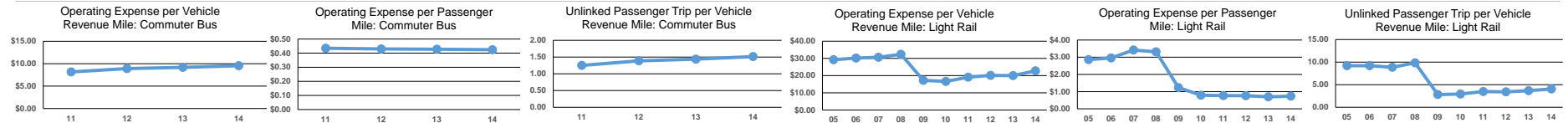
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$111,480,774 <sup>2</sup>	\$33,830,474 <sup>2</sup>	\$36,841,732	262,725,601	17,669,833	11,668,550	575,262	8.3	279	231 <sup>2</sup>	17.2%	6.4
Commuter Rail	\$40,139,559	\$10,457,882	\$63,925,580	77,023,762	3,361,318	1,603,802	50,375	163.8	58	52	10.3%	12.8
Light Rail	\$61,355,520 <sup>2</sup>	\$15,867,923 <sup>2</sup>	\$712,767,694	83,984,649	10,937,883	2,697,552	143,887	30.8	62	26 <sup>2</sup>	58.1%	6.3
Street Car Rail	\$4,277,919	\$0	\$3,118,487	859,478	973,605	75,605	9,784	3.6	3	2	33.3%	12.0
<b>Total</b>	<b>\$217,253,772</b>	<b>\$60,156,279</b>	<b>\$816,653,493</b>	<b>424,593,490</b>	<b>32,942,639</b>	<b>16,045,509</b>	<b>779,308</b>	<b>206.5</b>	<b>402</b>	<b>311</b>	<b>22.6%</b>	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.55	\$193.79
Commuter Rail	\$25.03	\$796.82
Light Rail	\$22.74	\$426.41
Street Car Rail	\$56.58	\$437.24
<b>Total</b>	<b>\$13.54</b>	<b>\$278.78</b>

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.42	\$6.31	1.5	30.7
Commuter Rail	\$0.52	\$11.94	2.1	66.7
Light Rail	\$0.73	\$5.61	4.1	76.0
Street Car Rail	\$4.98	\$4.39	12.9	99.5
<b>Total</b>	<b>\$0.51</b>	<b>\$6.59</b>	<b>2.1</b>	<b>42.3</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.

\*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.

\*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.

\*This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$60,156,279	25.2%
Local Funds	\$165,448,907	69.2%
State Funds	\$1,457,571	0.6%
Federal Assistance	\$124,282	0.1%
Other Funds	\$11,950,854	5.0%
<b>Total Operating Funds Expended</b>	<b>\$239,137,893</b>	<b>100.0%</b>

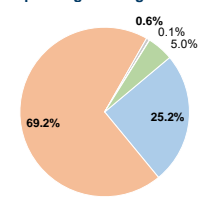
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$616,794,502	75.5%
State Funds	\$8,671,056	1.1%
Federal Assistance	\$191,187,935	23.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$816,653,493</b>	<b>100.0%</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$153,800,182	70.8%
Materials and Supplies	\$22,627,384	10.4%
Purchased Transportation	\$25,843,621	11.9%
Other Operating Expenses	\$14,982,585	6.9%
<b>Total Operating Expenses</b>	<b>\$217,253,772</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$21,884,121	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

