			<b>General Info</b>	ormation							Financial I	nformati	on
<b>Urbanized Area Statistics</b>	Servio	e Consumption	า		Sources of Operating Funds Expended								
Seattle, WA		424,593,490 <b>A</b>	Annual Passenge	r Miles (PMT)		NTDID:	00040			Fare Revenues	\$60,156,279	25.2%	
1,010 Square Miles		32,942,639 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter	Local Funds			\$1,129,098	0.5%	
3,059,393 Population		109,864 Average Weekday Unlinked Trips								State Funds	\$1,457,571	0.6%	
14 Pop. Rank out of 498 UZAs		49,802 Average Saturday Unlinked Trips							Fee	deral Assistance	\$124,282	0.1%	
Other UZAs Served 0 Washington Non-UZA		38,021 <b>A</b>	Verage Sunday	Jnlinked Trips		Other Funds			\$176,270,663	73.7%	73.7		
						Total C	perating	Funds Expended	\$239,137,893	100.0%	10.1		
Service Area Statistics		Servic	e Supplied						Sc	ources of Capital	Funds Expended		
1,087 <b>Square Mil</b>				evenue Miles (VRM)						Fare Revenues	\$0	0.0%	
2,873,505 Population	)			evenue Hours (VRH)				Local Funds			\$0	0.0%	).0%
			-	d in Maximum Servi	• •					State Funds	\$8,671,056	1.1%	
		402 <b>V</b>	ehicles Available	e for Maximum Serv	ice (VAMS)				Fee	deral Assistance	\$191,187,935	23.4%	
			Modal Char	actoristics						Other Funds	\$616,794,502	75.5% 100.0%	Сар
	Vehicles O	perated						IOta	al Capital	Funds Expended	\$816,653,493	100.070	
Modal Overview	in Maximum	•		Use	s of Capital Fu	nds			Sum	mary of Operatir	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and						5		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, V	Nages, Benefits	\$153,800,182	70.8%	75.5
Commuter Bus	183 <sup>2</sup>	48 2	\$21,411,708	\$14,160,034	\$793,551	\$476,439	\$36,841,732		•	als and Supplies	\$22,627,384	10.4%	75.5
Commuter Rail	-	52	\$14,006,346	\$22,666,176	\$26,626,363	\$626,695	\$63,925,580	I	Purchase	d Transportation	\$25,843,621	11.9%	
Light Rail	26 <sup>2</sup>	_ 2	\$1,186,547	\$614,089,297	\$97,467,783	\$24,067	\$712,767,694	Other Operating Expenses		\$14,982,585	6.9%		
Street Car Rail	2	-	\$0	\$3,118,487	\$0	\$0	\$3,118,487		<b>Total Op</b>	erating Expenses	\$217,253,772	100.0%	
Total	211	100	\$36,604,601	\$654,033,994	\$124,887,697	\$1,127,201	\$816,653,493	Reconcilir	ng OE Ca	sh Expenditures	\$21,884,121		
								I		d Transportation rted Separately)	\$0		
									(iveho	ried Separately)	ψΟ		
<b>Operation Characteristic</b>	S							Fixed Gui	ideway V	ehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ctional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route	e Miles	Service	Service	Sp	oare Veh
Commuter Bus	\$111,480,774 <sup>2</sup>	\$33,830,474 2		262,725,601	17,669,833		575,262		8.3	279	231 2	2	1
Commuter Rail	\$40,139,559	\$10,457,882	\$63,925,580	77,023,762	3,361,318		50,375		163.8	58	52		1
Light Rail	\$61,355,520 <sup>2</sup>	\$15,867,923 <sup>2</sup>		83,984,649	10,937,883		143,887		30.8	62	26 <sup>2</sup>	2	5
Street Car Rail	\$4,277,919	\$0	\$3,118,487	859,478	973,605	•	9,784		3.6	3	2		3
Total	\$217,253,772	\$60,156,279	\$816,653,493	424,593,490	32,942,639	16,045,509	779,308		206.5	402	311		2
Performance Measures			vice Efficiency			-				Service Effe			
	-	ing Expenses per	-	ting Expenses per			Operating Exp	-	-	ing Expenses per	Unlinked		
Mode	Veh	icle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile	Unlinke	d Passenger Trip	Vehicle Reve		Veh
Commuter Bus		\$9.55		\$193.79 \$700 pp		Commuter Bus		\$0.42		\$6.31		1.5	
Commuter Rail		\$25.03		\$796.82		Commuter Rail		\$0.52 \$0.72		\$11.94		2.1	
Light Rail Street Car Bail		\$22.74 \$56.58		\$426.41 \$437.24		Light Rail Street Car Rail		\$0.73 \$4.08		\$5.61 \$4.39		4.1 12.9	
Street Car Rail Total		\$56.58 <b>\$13.54</b>		\$437.24 \$278.78		Total		\$4.98 <b>\$0.51</b>		\$6.59		2.1	
Operating Expense per		Operating Expense			senger Trip per Veh		perating Expense per \			Operating Expense	· •	Unlinked F	•
Revenue Mile: Commu	ter Bus \$0.50 ┌	Mile: Commu	uter Bus		lile: Commuter Bus	6	Revenue Mile: Light F		¢4.00	Mile: Light		Rev	enue Mile
\$15.00	\$0.50 \$0.40	••		2.00		\$40.00			\$4.00 \$3.00		15.00		
\$10.00	\$0.30			1.50		\$30.00			- ə3.00		10.00	0-0-0	

			<b>General Info</b>	ormation							Financial I	nformatio	<b>)</b> n
<b>Urbanized Area Statistic</b>	Service Consumption				Database Information			Sources of Operating Funds Expen				Opera	
Seattle, WA		424,593,490 <b>A</b>	Innual Passenge	r Miles (PMT)		NTDID:	00040			Fare Revenues	\$60,156,279	25.2%	
1,010 Square Miles		32,942,639 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter			Local Funds	\$1,129,098	0.5%	
3,059,393 <b>Population</b>		109,864 Average Weekday Unlinked Trips								State Funds	\$1,457,571	0.6%	
14 <b>Pop. Rank</b>	k out of 498 UZAs	49,802 <b>A</b>	verage Saturday	Unlinked Trips					Federal Assistance			0.1%	
Other UZAs Served		38,021 Average Sunday Unlinked Trips								Other Funds	\$176,270,663	73.7%	
0 Washington Non-UZA				-		Total O	perating	Funds Expended	\$239,137,893	100.0%	73.7		
Service Area Statistics		Servic	e Supplied						So	ources of Capital	Funds Expended		
1,087 <b>Square M</b> i	iles	16,045,509 <b>A</b>	nnual Vehicle Re	evenue Miles (VRM)						Fare Revenues	\$0	0.0%	
2,873,505 Populatio	n	779,308 Annual Vehicle Revenue Hours (VRH)								Local Funds	\$0	0.0%	
		311 <b>V</b>	ehicles Operated	d in Maximum Servi	ce (VOMS)					State Funds	\$8,671,056	1.1%	
		402 <b>V</b>	ehicles Available	e for Maximum Serv	ice (VAMS)				Fe	deral Assistance	\$191,187,935	23.4%	
										Other Funds	\$616,794,502	75.5%	Сар
		Modal Characteristics						Total Capital Funds Expended \$816,653			\$816,653,493	100.0%	-
	Vehicles O	•		lles		ra al a			0				
Modal Overview	in Maximun		Devenue		s of Capital Fu				Sum	imary of Operatin	ng Expenses (OE)		
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Total			Nama Danafita	¢450,000,400	70.00/	
Mode	Operated	Transportation		Guideways	Stations		Total		•	Wages, Benefits	\$153,800,182	70.8%	75.5
Commuter Bus	183 <sup>2</sup>	48 2	\$21,411,708	\$14,160,034	\$793,551	\$476,439	\$36,841,732	F		als and Supplies	\$22,627,384 \$25,842,621	10.4%	
Commuter Rail	- 26 <sup>2</sup>	52 - <sup>2</sup>	\$14,006,346 \$1,186,547	\$22,666,176	\$26,626,363		\$63,925,580 \$712,767,694			d Transportation	\$25,843,621 \$14,082,585	11.9% 6.9%	
Light Rail Street Car Rail	20 2	-	\$1,180,547	\$614,089,297 \$3,118,487	\$97,467,783 \$0		\$3,118,487		•	rating Expenses erating Expenses	\$14,982,585 <b>\$217,253,772</b>	100.0%	
Total	211	100	\$36,604,601	\$654,033,994	\$124,887,697		\$816,653,493			sh Expenditures	\$21,884,121	100.078	
lotal	211	100	<b>\$30,004,00</b>	<b>\$007,000,007</b>	ψ12 <del>4</del> ,001,031	ψ1,127,201	ψ010,000,400		•	d Transportation	ΨΖΤ,004,ΤΖΤ		
								•		rted Separately)	\$0		
<b>Operation Characteristic</b>	cs					Fixed Gui							
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional for Maximum		in Maximum			
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route	Miles	Service	Service	Spa	are Veł
Commuter Bus	\$111,480,774 <sup>2</sup>	\$33,830,474 <sup>2</sup>	\$36,841,732	262,725,601	17,669,833	11,668,550	575,262		8.3	279	231	2	-
Commuter Rail	\$40,139,559	\$10,457,882	\$63,925,580	77,023,762	3,361,318	1,603,802	50,375		163.8	58	52		1
Light Rail	\$61,355,520 <sup>2</sup>	\$15,867,923 <sup>2</sup>	\$712,767,694	83,984,649	10,937,883	2,697,552	143,887		30.8	62	26	2	5
Street Car Rail	\$4,277,919	\$0	\$3,118,487	859,478	973,605	75,605	9,784		3.6	3	2		3
Total	\$217,253,772	\$60,156,279	\$816,653,493	424,593,490	32,942,639	16,045,509	779,308		206.5	402	311		2
Performance Measures		Sei	vice Efficiency	,						Service Effe	ectiveness		
	Opera	ting Expenses per	Opera	ating Expenses per		-	Operating Exp	enses per	Operat	ing Expenses per	Unlinked	Trips per	
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile	Unlinke	ed Passenger Trip	Vehicle Rev	enue Mile	Veł
Commuter Bus		\$9.55		\$193.79		Commuter Bus		\$0.42		\$6.31		1.5	
Commuter Rail		\$25.03		\$796.82		Commuter Rail		\$0.52		\$11.94		2.1	
Light Rail		\$22.74		\$426.41		Light Rail		\$0.73		\$5.61		4.1	
Street Car Rail		\$56.58		\$437.24		Street Car Rail		\$4.98		\$4.39		12.9	
Total		\$13.54		\$278.78		Total		\$0.51		\$6.59		2.1	
Operating Expense per Vehicle												Unlinked Passeng	
Revenue Mile: Comm		Mile: Commu	iter Bus		lile: Commuter Bus		Revenue Mile: Light F	Rail	<b>.</b>	Mile: Light			enue Mile
\$15.00	\$0.50 \$0.40	•		2.00		\$40.00			- \$4.00		15.00		
\$10.00	φ0.40			1.50		\$30.00			-\$3.00		10.00		

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	•	ing Expens ue Mile: Co				Operati			I Passenger <sup>-</sup> nue Mile: Co			
\$15.00					\$0.50					_ 2.00		
\$10.00					\$0.40					1.50		
	•				\$0.30 \$0.20					1.00		
\$5.00					\$0.20 \$0.10					0.50		
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ψ0.00	11	12	13	14	\$0.00	11	12	13	14		11	12

## Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

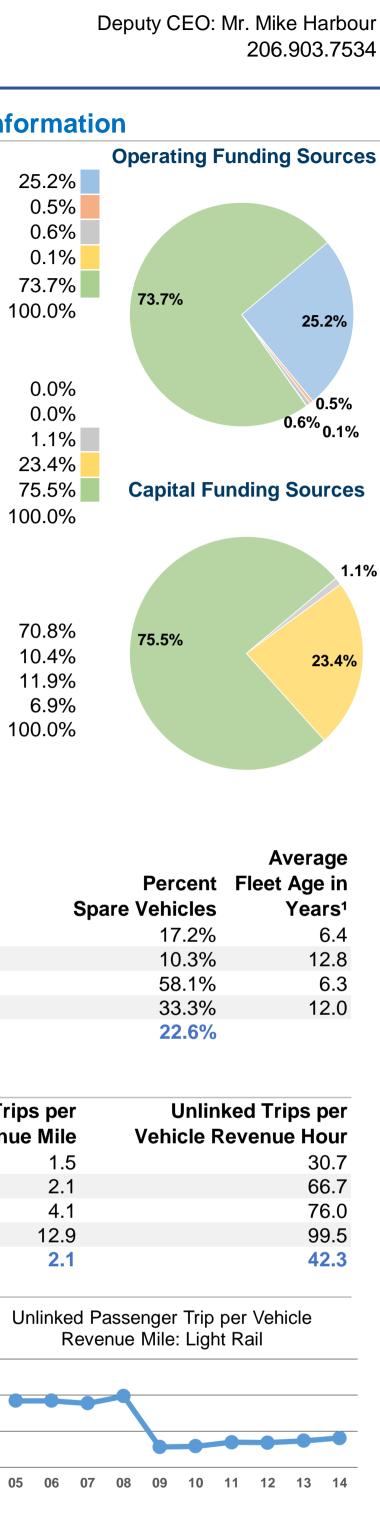
\*This agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT. \*This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.

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\*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode CB/DO. \*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode LR/DO. \*This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.

# **Central Puget Sound Regional Transit Authority**

2014 Annual Agency Profile



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