

Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Emmett Heath
425-348-7103

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA; 225 Marysville, WA

Service Consumption

109,373,644 Annual Passenger Miles (PMT)
9,810,286 Annual Unlinked Trips (UPT)
36,130 Average Weekday Unlinked Trips
11,170 Average Saturday Unlinked Trips
30 Average Sunday Unlinked Trips

Database Information

NTDID: 00029
Reporter Type: Full Reporter

Service Area Statistics

260 Square Miles
705,977 Population

Service Supplied

12,481,981 Annual Vehicle Revenue Miles (VRM)
609,453 Annual Vehicle Revenue Hours (VRH)
607 Vehicles Operated in Maximum Service (VOMS)
693 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	44	52	\$45,137	\$0	\$8,882	\$239,484	\$293,503
Demand Response	-	45	\$1,154,534	\$0	\$0	\$0	\$1,154,534
Bus	93	-	\$0	\$3,059,057	\$471,391	\$4,045,950	\$7,576,398
Vanpool	373	-	\$2,059,086	\$0	\$0	\$0	\$2,059,086
Total	510	97	\$3,258,757	\$3,059,057	\$480,273	\$4,285,434	\$11,083,521

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$22,041,581	\$17,921,815	\$293,503	51,157,269	2,820,925	1,676,832	80,334	0.0	117	96	18.0%	10.2
Demand Response	\$7,554,172	\$321,724	\$1,154,534	2,200,631	192,633	1,565,104	84,349	0.0	54	45	16.7%	3.2
Bus	\$50,287,853	\$7,533,895	\$7,576,398	31,986,481	5,871,816	4,422,817	297,021	0.0	110	93	15.5%	8.8
Vanpool	\$4,300,258	\$2,788,850	\$2,059,086	24,029,263	924,912	4,817,228	147,749	0.0	412	373	9.5%	4.3
Total	\$84,183,864	\$28,566,284	\$11,083,521	109,373,644	9,810,286	12,481,981	609,453	0.0	693	607	12.4%	

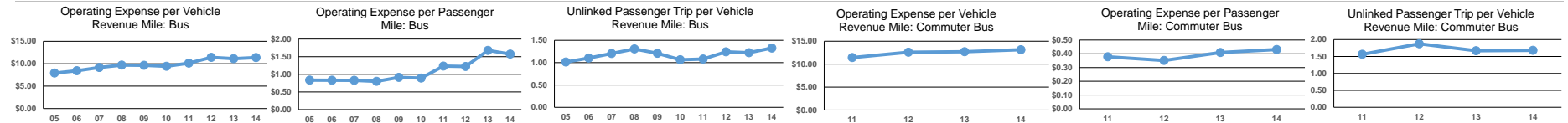
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$13.14	\$274.37
Demand Response	\$4.83	\$89.56
Bus	\$11.37	\$169.31
Vanpool	\$0.89	\$29.11
Total	\$6.74	\$138.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.43	\$7.81	1.7	35.1
Demand Response	\$3.43	\$39.22	0.1	2.3
Bus	\$1.57	\$8.56	1.3	19.8
Vanpool	\$0.18	\$4.65	0.2	6.3
Total	\$0.77	\$8.58	0.8	16.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,566,284	28.0%
Local Funds	\$58,300,349	57.1%
State Funds	\$1,347,460	1.3%
Federal Assistance	\$4,604,382	4.5%
Other Funds	\$9,286,159	9.1%
Total Operating Funds Expended	\$102,104,634	100.0%

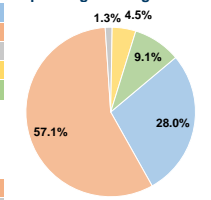
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,838,463	70.7%
State Funds	\$22,355	0.2%
Federal Assistance	\$2,847,955	25.7%
Other Funds	\$374,748	3.4%
Total Capital Funds Expended	\$11,083,521	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$57,388,161	68.2%
Materials and Supplies	\$11,946,821	14.2%
Purchased Transportation	\$11,152,190	13.2%
Other Operating Expenses	\$3,696,692	4.4%
Total Operating Expenses	\$84,183,864	100.0%
Reconciling OE Cash Expenditures	\$882,185	
Purchased Transportation (Reported Separately)	\$17,038,585 *	

Operating Funding Sources



Capital Funding Sources

