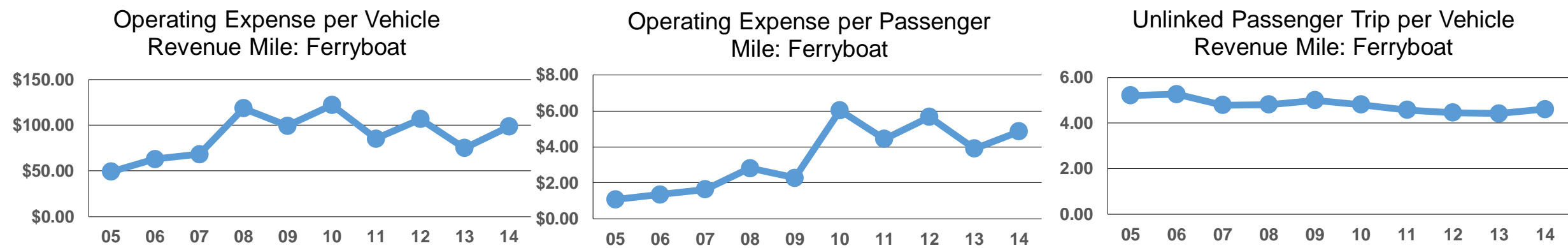


Pierce County Ferry Operations (Pierce County Ferry)
2014 Annual Agency Profile

Director: Mr. Brian Ziegler
253-798-3159

General Information								Financial Information									
Urbanized Area Statistics - 2010 Census Seattle, WA 1,010 Square Miles 3,059,393 Population 14 Pop. Rank out of 498 UZAs				Service Consumption 841,390 Annual Passenger Miles (PMT) 191,188 Annual Unlinked Trips (UPT) 541 Average Weekday Unlinked Trips 608 Average Saturday Unlinked Trips 360 Average Sunday Unlinked Trips				Database Information NTDID: 00028 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$1,566,584 38.3% Local Funds \$1,082,321 26.5% State Funds \$277,056 6.8% Federal Assistance \$1,139,554 27.9% Other Funds \$24,377 0.6% Total Operating Funds Expended \$4,089,892 100.0%					
				Service Area Statistics 233 Square Miles 800,000 Population				Service Supplied 41,479 Annual Vehicle Revenue Miles (VRM) 5,839 Annual Vehicle Revenue Hours (VRH) 2 Vehicles Operated in Maximum Service (VOMS) 2 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$588,180 69.6% Local Funds \$43,188 5.1% State Funds \$213,446 25.3% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$844,814 100.0%					
												Summary of Operating Expenses (OE) Salary, Wages, Benefits \$1,453,536 35.5% Materials and Supplies \$653,322 16.0% Purchased Transportation \$1,189,838 29.1% Other Operating Expenses \$793,196 19.4% Total Operating Expenses \$4,089,892 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0					
Modal Characteristics								Capital Funding Sources									
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds						 Operating Funding Sources							
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total									
		Ferryboat	-	2	\$0	\$0	\$844,814	\$0	\$844,814								
Total		-	2	\$0	\$0	\$844,814	\$0	\$844,814	 Capital Funding Sources								
Operation Characteristics																	
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹					
Ferryboat	\$4,089,892	\$2,154,764	\$844,814	841,390	191,188	41,479	5,839	0.0	2	2	0.0%	14.0					
Total	\$4,089,892	\$2,154,764	\$844,814	841,390	191,188	41,479	5,839	0.0	2	2	0.0%						
Performance Measures																	
		Service Efficiency				Service Effectiveness											
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour					
Ferryboat	\$98.60		\$700.44		Ferryboat	\$4.86		\$21.39		4.6		32.7					
Total	\$98.60		\$700.44		Total	\$4.86		\$21.39		4.6		32.7					



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.