

General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA
136 Square Miles
198,979 Population
180 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA; 14 Seattle, WA

Service Consumption

22,138,738 Annual Passenger Miles (PMT)
3,808,246 Annual Unlinked Trips (UPT)
14,260 Average Weekday Unlinked Trips^a
3,276 Average Saturday Unlinked Trips^a
0 Average Sunday Unlinked Trips^a

Database Information

NTDID: 00020
Reporter Type: Full Reporter

Service Area Statistics

396 Square Miles
252,687 Population

Service Supplied

4,324,095 Annual Vehicle Revenue Miles (VRM)
248,476 Annual Vehicle Revenue Hours (VRH)
270 Vehicles Operated in Maximum Service (VOMS)
360 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

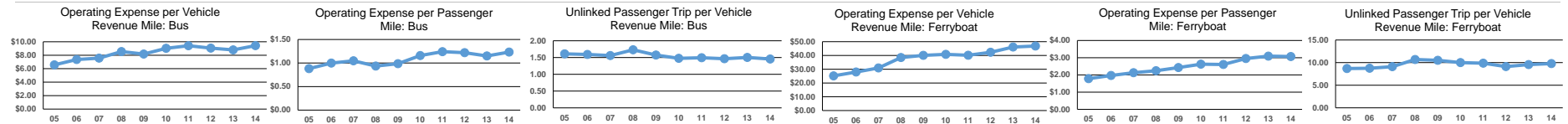
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	86	-	\$342,794	\$76,592	\$0	\$0	\$419,386
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	3	\$1,054,292	\$0	\$1,405,276	\$0	\$2,459,568
Bus	86	-	\$818,100	\$163,888	\$1,265,765	\$0	\$2,247,753
Vanpool	94	-	\$0	\$0	\$0	\$0	\$0
Total	266	4	\$2,215,186	\$240,480	\$2,671,041	\$0	\$5,126,707

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Spare Vehicles	Percent Fleet Age in Years ¹
Demand Response	\$9,871,037	\$295,423	\$419,386	1,880,797	298,757	1,281,903	83,410	0.0	113	86	23.9%	7.2
Demand Response - Taxi	\$5,433	\$284	\$0	1,230	142	1,230	44	0.0	1	1	0.0%	
Ferryboat	\$2,193,816	\$761,800	\$2,459,568	715,627	458,604	46,834	6,235	0.0	3	3	0.0%	39.5
Bus	\$18,250,837	\$5,027,829	\$2,247,753	14,800,545	2,818,352	1,935,876	124,538	0.0	113	86	23.9%	11.4
Vanpool	\$1,138,900	\$646,508	\$0	4,740,539	232,391	1,058,252	34,249	0.0	130	94	27.7%	6.6
Total	\$31,460,023	\$6,731,844	\$5,126,707	22,138,738	3,808,246	4,324,095	248,476	0.0	360	270	25.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.70	\$118.34	Demand Response	\$5.25	\$33.04
Demand Response - Taxi	\$4.42	\$123.48	Demand Response - Taxi	\$4.42	\$38.26
Ferryboat	\$46.84	\$351.86	Ferryboat	\$3.07	\$4.78
Bus	\$9.43	\$146.55	Bus	\$1.23	\$6.48
Vanpool	\$1.08	\$33.25	Vanpool	\$0.24	\$4.90
Total	\$7.28	\$126.61	Total	\$1.42	\$8.26



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,731,844	21.1%
Local Funds	\$22,180,548	69.6%
State Funds	\$1,608,679	5.1%
Federal Assistance	\$676,469	2.1%
Other Funds	\$652,878	2.0%
Total Operating Funds Expended	\$31,850,418	100.0%

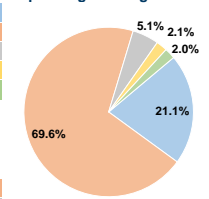
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,243,504	43.8%
State Funds	\$483,469	9.4%
Federal Assistance	\$2,399,734	46.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,126,707	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$24,754,817	78.7%
Materials and Supplies	\$3,853,260	12.2%
Purchased Transportation	\$910,512	2.9%
Other Operating Expenses	\$1,941,434	6.2%
Total Operating Expenses	\$31,460,023	100.0%
Reconciling OE Cash Expenditures	\$390,396	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

