

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption

516,666,002 Annual Passenger Miles (PMT)
 99,493,577 Annual Unlinked Trips (UPT)
 317,091 Average Weekday Unlinked Trips^a
 194,568 Average Saturday Unlinked Trips^a
 143,800 Average Sunday Unlinked Trips^a

Database Information

NTDID: 00008
 Reporter Type: Full Reporter

Service Area Statistics

533 Square Miles
 1,542,044 Population

Service Supplied

34,933,108 Annual Vehicle Revenue Miles (VRM)
 2,719,347 Annual Vehicle Revenue Hours (VRH)
 894 Vehicles Operated in Maximum Service (VOMS)
 1,063 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

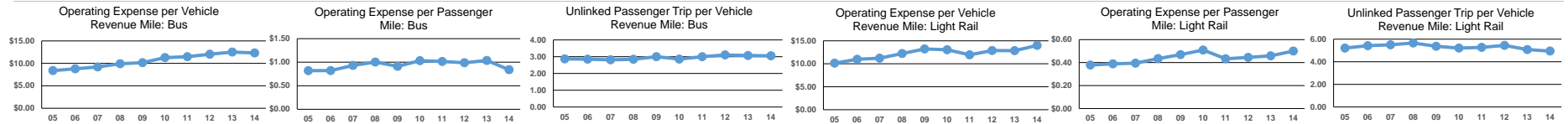
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	220	\$13,261	\$779,678	\$0	\$0	\$792,939	
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0	
Light Rail	104	-	\$32,793,626	\$294,123,243	\$8,113,169	\$1,773,708	\$336,803,746	
Bus	516	-	\$37,723,830	\$6,874,573	\$6,614,208	\$1,569,177	\$52,781,788	
Hybrid Rail	-	4	\$0	\$224,808	\$0	\$0	\$224,808	
Total	620	274	\$70,530,717	\$302,002,302	\$14,727,377	\$3,342,885	\$390,603,281	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$32,761,113	\$5,168,822	\$792,939	9,033,755	927,320	6,541,886	475,234	0.0	268	220	17.9%	3.7
Demand Response - Taxi	\$3,702,637	\$610,351	\$0	1,119,283	109,501	941,958	37,184	0.0	50	50	0.0%	
Light Rail	\$108,121,769	\$46,404,323	\$336,803,746	215,898,026	38,194,524	7,723,744	528,900	104.3	131	104	20.6%	17.0
Bus	\$240,939,589	\$65,529,184	\$52,781,788	286,304,909	59,749,842	19,562,116	1,670,498	3.3	608	516	15.1%	11.4
Hybrid Rail	\$6,813,294	\$554,133	\$224,808	4,310,029	512,390	163,404	7,531	29.2	6	4	33.3%	24.2
Total	\$392,338,402	\$118,266,813	\$390,603,281	516,666,002	99,493,577	34,933,108	2,719,347	136.8	1,063	894	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.01	\$68.94	\$3.63	\$35.33	0.1	2.0
Demand Response - Taxi	\$3.93	\$99.58	\$3.31	\$33.81	0.1	2.9
Light Rail	\$14.00	\$204.43	\$0.50	\$2.83	4.9	72.2
Bus	\$12.32	\$144.23	\$0.84	\$4.03	3.1	35.8
Hybrid Rail	\$41.70	\$904.70	\$1.58	\$13.30	3.1	68.0
Total	\$11.23	\$144.28	\$0.76	\$3.94	2.8	36.6



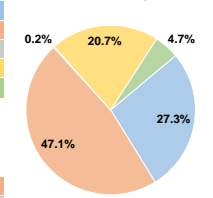
Notes: ^a Average Unlinked Trips not available for Demand Response Taxi.
¹ Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 *This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$118,798,736	27.3%
Local Funds	\$204,705,841	47.1%
State Funds	\$782,928	0.2%
Federal Assistance	\$90,231,995	20.7%
Other Funds	\$20,535,153	4.7%
Total Operating Funds Expended	\$435,054,653	100.0%

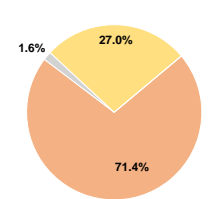
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$279,039,876	71.4%
State Funds	\$6,251,226	1.6%
Federal Assistance	\$105,312,180	27.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$390,603,282	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$309,205,753	78.8%
Materials and Supplies	\$43,589,528	11.1%
Purchased Transportation	\$26,350,283	6.7%
Other Operating Expenses	\$13,192,838	3.4%
Total Operating Expenses	\$392,338,402	100.0%
Reconciling OE Cash Expenditures	\$33,549,227	
Purchased Transportation (Reported Separately)	\$9,167,023	