http://www.ltd.org/ 3500 East 17th Avenue

Eugene, OR 97403

Lane Transit District (LTD) 2014 Annual Agency Profile

Inhonized Area Claticities	2010 Conours	0 1 -	General Info e Consumption			Detabore	Information		ourses of Onerstine	Financial Ir	normatic		u din n O a
Urbanized Area Statistics - 2010 Census Eugene, OR					Database Information NTDID: 00007			Sources of Operating Funds Expended			40.00/	Operating Fu	nding Source
		47,601,665 Annual Passenger Miles (PMT)						Fare Revenues		\$7,661,239	16.2%		
87 Square Miles 247,421 Population 151 Pop. Rank out of 498 UZAs Other UZAs Served 156 Salem, OR; 0 Oregon Non-UZA		11,619,980 Annual Unlinked Trips (UPT) 38,471 Average Weekday Unlinked Trips ^a 21,293 Average Saturday Unlinked Trips ^a 10,474 Average Sunday Unlinked Trips ^a			Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance Other Funds		\$21,994,395	46.6%		4.19
										\$2,475,127	5.2%	27.8%	
										\$13,121,679	27.8%		
										\$1,917,011	4.1%	5.2%	
			0 /					Total Operating Funds Expended		\$47,169,451	100.0%		16.2%
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended			
482 Square Miles 297,500 Population		7,143,325 Annual Vehicle Revenue Miles (VRM)						Fare Revenues		\$0 0.0%		46.6%	
				venue Hours (VRH)				Local Funds		\$1,637,259	14.8%		
		/		in Maximum Service	(VOMS)				State Funds	\$23,154	0.2%		
				for Maximum Service				Fo	deral Assistance	\$9,399,106	85.0%		
		303 4	enicles Available	TOT WAXIMUM Service	e (VANIS)			F.e.	Other Funds	\$9,399,100	0.0%	Capital Fundi	
										÷ -		Capital Fundi	ng Source
	Vahialaa O	wanata d	Modal Chara	acteristics				Total Ca	pital Funds Expended	\$11,059,519	100.0%		
lodal Overview	Vehicles O in Maximum			Use	s of Capital Fu	nds		9	Summary of Operatir	a Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and					3			
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	Vages, Benefits	\$31.008.268	65.7%		14.8
emand Response	-	49	\$64.788	\$46.695	\$7.612	\$0	\$119.095		als and Supplies	\$3,951,878	8.4%		14.8
emand Response - Taxi		183	\$04,788 \$0	\$49,248	\$8,028	\$0 \$0	\$57,276		d Transportation	\$10,507,463	22.3%	85.0%	
us	- 77	103	\$78,449	\$846,196	\$1,031,351	\$429,352	\$2,385,348		rating Expenses	\$1,701,842	3.6%		
	8	1	\$76,449	\$8,497,705	\$1,031,351	\$429,352 \$0	\$8,497,800		Operating Expenses	\$47,169,451	3.6%		
us Rapid Transit	8	-									100.0%		
anpool	-	17	\$0	\$0	\$0	\$0	\$0	Reconciling OE Ca		\$0			
otal	85	250	\$143,332	\$9,439,844	\$1,046,991	\$429,352	\$11,059,519		d Transportation rted Separately)	\$0			
	5							Fixed Guidewa	v Vehicles Available	Vahieles Operated			Average
lode	Operating	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Direction		Vehicles Operated in Maximum Service	Sp	Percent are Vehicles	
	Operating Expenses		Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Direction Route Mile	al for Maximum s Service	in Maximum Service	Sp	are Vehicles	Years
emand Response	Operating Expenses \$5,453,926	\$285,891	Capital Funds \$119,095	Passenger Miles 1,984,343	Unlinked Trips 206,673	Revenue Miles 1,468,755	Revenue Hours 118,873	Direction Route Mile	al for Maximum s Service 0 61	in Maximum Service 49	Sp	are Vehicles 19.7%	Years
emand Response emand Response - Taxi	Operating Expenses \$5,453,926 \$5,620,593	\$285,891 \$0	Capital Funds \$119,095 \$57,276	Passenger Miles 1,984,343 1,902,354	Unlinked Trips 206,673 160,000	Revenue Miles 1,468,755 1,902,354	Revenue Hours 118,873 58,219	Direction Route Mile 0. 0.	al for Maximum s Service 0 61 0 183	in Maximum Service 49 183	Sp	are Vehicles 19.7% 0.0%	Years 6.2
emand Response emand Response - Taxi us	Operating Expenses \$5,453,926 \$5,620,593 \$30,245,940	\$285,891 \$0 \$5,335,641	Capital Funds \$119,095 \$57,276 \$2,385,348	Passenger Miles 1,984,343 1,902,354 33,457,629	Unlinked Trips 206,673 160,000 8,402,250	Revenue Miles 1,468,755 1,902,354 2,942,773	Revenue Hours 118,873 58,219 214,601	Direction: Route Mile 0. 0. 0.	al for Maximum s Service 0 61 0 183 0 93	in Maximum Service 49 183 78	Sp	are Vehicles 19.7% 0.0% 16.1%	Years 6.2 7.1
eemand Response Demand Response - Taxi Sus Sus Rapid Transit	Operating Expenses \$5,453,926 \$5,620,593 \$30,245,940 \$5,641,027	\$285,891 \$0 \$5,335,641 \$1,772,690	Capital Funds \$119,095 \$57,276 \$2,385,348 \$8,497,800	Passenger Miles 1,984,343 1,902,354 33,457,629 7,835,670	Unlinked Trips 206,673 160,000 8,402,250 2,806,846	Revenue Miles 1,468,755 1,902,354 2,942,773 427,626	Revenue Hours 118,873 58,219 214,601 35,625	Direction Route Mile 0. 0. 0. 19.	al for Maximum s Service 0 61 0 183 0 93 6 11	in Maximum Service 49 183 78 8	Sp	are Vehicles 19.7% 0.0% 16.1% 27.3%	Years 6.2 7.1
flode Demand Response Demand Response - Taxi Sus Bus Rapid Transit (anpool	Operating Expenses \$5,453,926 \$5,620,593 \$30,245,940 \$5,641,027 \$207,965	\$285,891 \$0 \$5,335,641 \$1,772,690 \$267,017	Capital Funds \$119,095 \$57,276 \$2,385,348 \$8,497,800 \$0	Passenger Miles 1,984,343 1,902,354 33,457,629 7,835,670 2,421,669	Unlinked Trips 206,673 160,000 8,402,250 2,806,846 44,211	Revenue Miles 1,468,755 1,902,354 2,942,773 427,626 401,817	Revenue Hours 118,873 58,219 214,601 35,625 7,817	Direction Route Mile 0. 0. 0. 19. 0. 0.	for Maximum s Service 0 61 0 183 0 93 6 11 0 21	in Maximum Service 49 183 78 8 17	Sp	are Vehicles 19.7% 0.0% 16.1% 27.3% 19.1%	Years 6.2 7.1 6.2
eemand Response Jeemand Response - Taxi Jus Jus Rapid Transit (anpool Jotal	Operating Expenses \$5,453,926 \$5,620,593 \$30,245,940 \$5,641,027	\$285,891 \$0 \$5,335,641 \$1,772,690 \$267,017 \$7,661,239	Capital Funds \$119,095 \$57,276 \$2,385,348 \$8,497,800 \$0 \$11,059,519	Passenger Miles 1,984,343 1,902,354 33,457,629 7,835,670 2,421,669 47,601,665	Unlinked Trips 206,673 160,000 8,402,250 2,806,846	Revenue Miles 1,468,755 1,902,354 2,942,773 427,626	Revenue Hours 118,873 58,219 214,601 35,625	Direction Route Mile 0. 0. 0. 19.	al for Maximum s Service 0 61 0 183 0 93 6 111 0 21 6 369	in Maximum Service 49 183 78 8 17 335	Sp	are Vehicles 19.7% 0.0% 16.1% 27.3%	Fleet Age in Years 6.2 7.7 6.7 1.4
emand Response emand Response - Taxi us Rapid Transit anpool otal	Operating Expenses \$5,453,926 \$5,620,593 \$30,245,940 \$5,641,027 \$207,965 \$47,169,451	\$285,891 \$0 \$5,335,641 \$1,772,690 \$267,017 \$7,661,239	Capital Funds \$119,095 \$57,276 \$2,385,348 \$8,497,800 \$0 \$11,059,519 vice Efficiency	Passenger Miles 1,984,343 1,902,354 33,457,629 7,835,670 2,421,669 47,601,665	Unlinked Trips 206,673 160,000 8,402,250 2,806,846 44,211	Revenue Miles 1,468,755 1,902,354 2,942,773 427,626 401,817	Revenue Hours 118,873 58,219 214,601 35,625 7,817 435,135	Direction Route Mile 0. 0. 0. 19. 0. 19.	I for Maximum s Service 0 61 0 183 0 93 6 111 0 21 6 369 Service Effe	in Maximum Service 49 183 78 8 17 335 ctiveness		are Vehicles 19.7% 0.0% 16.1% 27.3% 19.1% 9.2%	Years 6.2 7.7 6. ² 1.4
emand Response emand Response - Taxi us us Rapid Transit anpool otal erformance Measures	Operating Expenses \$5,453,926 \$5,620,593 \$30,245,940 \$5,641,027 \$207,965 \$47,169,451	\$285,891 \$0 \$5,335,641 \$1,772,690 \$267,017 \$7,661,239 Set ating Expenses per	Capital Funds \$119,095 \$57,276 \$2,385,348 \$8,497,800 \$11,059,519 vice Efficiency Opera	Passenger Miles 1,984,343 1,902,354 33,457,629 7,835,670 2,421,669 47,601,665 ating Expenses per	Unlinked Trips 206,673 160,000 8,402,250 2,806,846 44,211 11,619,980	Revenue Miles 1,468,755 1,902,354 2,942,773 427,626 401,817 7,143,325	Revenue Hours 118,873 58,219 214,601 35,625 7,817 435,135 Operating Ex	Direction Route Mile 0 0 0 0 199 0 19 0 0 0 0 0	I for Maximum s Service 0 61 0 183 0 93 6 11 0 21 6 369 Service Effe erating Expenses per	in Maximum Service 49 183 78 8 17 335 cctiveness Unlinked	Trips per	are Vehicles 19.7% 0.0% 16.1% 27.3% 19.1% 9.2% Unlinke	Years 6.2 7.1 6.1 1.4 ed Trips pe
emand Response emand Response - Taxi us us Rapid Transit anpool otal erformance Measures lode	Operating Expenses \$5,453,926 \$5,620,593 \$30,245,940 \$5,641,027 \$207,965 \$47,169,451	\$285,891 \$0 \$5,335,641 \$1,772,690 \$267,017 \$7,661,239 Sen ting Expenses per hicle Revenue Mile	Capital Funds \$119,095 \$57,276 \$2,385,348 \$8,497,800 \$11,059,519 vice Efficiency Opera	Passenger Miles 1,984,343 1,902,354 33,457,629 7,835,670 2,421,669 47,601,665 atting Expenses per hicle Revenue Hour	Unlinked Trips 206,673 160,000 8,402,250 2,806,846 44,211 11,619,980	Revenue Miles 1,468,755 1,902,354 2,942,773 427,626 401,817 7,143,325 Mode	Revenue Hours 118,873 58,219 214,601 35,625 7,817 435,135 Operating Ex Pas	Direction Route Mile 0 0 0 19 19 19 cpenses per Op senger Mile Un	al for Maximum s Service 0 61 0 183 0 93 6 11 0 21 6 369 Service Effe erating Expenses per inked Passenger Trip	in Maximum Service 49 183 78 8 17 335 ctiveness	Trips per nue Mile	are Vehicles 19.7% 0.0% 16.1% 27.3% 19.1% 9.2%	Years 6.3 7.1 6.1 1.4 ed Trips pe venue Hou
ermand Response ermand Response - Taxi us us Rapid Transit anpool otal erformance Measures lode ermand Response	Operating Expenses \$5,453,926 \$5,620,593 \$30,245,940 \$5,641,027 \$207,965 \$47,169,451	\$285,891 \$0 \$5,335,641 \$1,772,690 \$267,017 \$7,661,239 Ser hicle Revenue Mile \$3.71	Capital Funds \$119,095 \$57,276 \$2,385,348 \$8,497,800 \$11,059,519 vice Efficiency Opera	Passenger Miles 1,984,343 1,902,354 33,457,629 7,835,670 2,421,669 47,601,665 ating Expenses per nicle Revenue Hour \$45.88	Unlinked Trips 206,673 160,000 8,402,250 2,806,846 44,211 11,619,980	Revenue Miles 1,468,755 1,902,354 2,942,773 427,626 401,817 7,143,325 Mode Demand Response	Revenue Hours 118,873 58,219 214,601 35,625 7,817 435,135 Operating Ex Pas	Direction: Route Mile 0 0 0 0 19 0 19 0 19 0 19 0 0 19 0 0 29 0 0 0 0 0 0 0 0 0 0 0 0 0	I for Maximum s Service 0 61 0 183 0 93 6 111 0 21 6 369 Service Effe erating Expenses per inked Passenger Trip \$26.39 \$26.39	in Maximum Service 49 183 78 8 17 335 cctiveness Unlinked	Trips per nue Mile 0.1	are Vehicles 19.7% 0.0% 16.1% 27.3% 19.1% 9.2% Unlinke	Years 6.3 7.1 6.1 1.4 ed Trips pe venue Hou 1.1
ermand Response - Taxi us us Rapid Transit anpool otal Performance Measures lode termand Response ermand Response - Taxi	Operating Expenses \$5,453,926 \$5,620,593 \$30,245,940 \$5,641,027 \$207,965 \$47,169,451	\$285,891 \$0 \$5,335,641 \$1,772,690 \$267,017 \$7,661,239 Senting Expenses per hicle Revenue Mile \$3,71 \$2,95	Capital Funds \$119,095 \$57,276 \$2,385,348 \$8,497,800 \$11,059,519 vice Efficiency Opera	Passenger Miles 1,984,343 1,902,354 33,457,629 7,835,670 2,421,669 47,601,665 ating Expenses per nicle Revenue Hour \$45,88 \$96,54	Unlinked Trips 206,673 160,000 8,402,250 2,806,846 44,211 11,619,980	Revenue Miles 1,468,755 1,902,354 2,942,773 427,626 401,817 7,143,325 Mode Demand Response Demand Response	Revenue Hours 118,873 58,219 214,601 35,625 7,817 435,135 Operating Ex Pas	Direction: Route Mile (penses per \$2.75 \$2.95	al for Maximum s Service 0 61 0 183 0 93 6 111 0 21 6 369 Service Effe erating Expenses per inked Passenger Trip \$26.39 \$35.13	in Maximum Service 49 183 78 8 17 335 cctiveness Unlinked	Trips per nue Mile 0.1 0.1	are Vehicles 19.7% 0.0% 16.1% 27.3% 19.1% 9.2% Unlinke	Years 6.2 7.1 6.2 1.4 ed Trips pe venue Hou 1.1 2.1
ermand Response ermand Response - Taxi us us Rapid Transit anpool otal erformance Measures lode ermand Response eremand Response - Taxi us	Operating Expenses \$5,453,926 \$5,620,593 \$30,245,940 \$5,641,027 \$207,965 \$47,169,451	\$285,891 \$0 \$5,335,641 \$1,772,690 \$267,017 \$7,661,239 Sential Sentime Sentime	Capital Funds \$119,095 \$57,276 \$2,385,348 \$8,497,800 \$11,059,519 vice Efficiency Opera	Passenger Miles 1,984,343 1,902,354 33,457,629 7,835,670 2,421,669 47,601,665 ating Expenses per hicle Revenue Hour \$45.88 \$96.54 \$140.94	Unlinked Trips 206,673 160,000 8,402,250 2,806,846 44,211 11,619,980	Revenue Miles 1,468,755 1,902,354 2,942,773 427,626 401,817 7,143,325 Mode Demand Response Bus	Revenue Hours 118,873 58,219 214,601 35,625 7,817 435,135 Operating Ex Pas	Direction: Route Mile 0. 0.0 0. 0.0 0. 19. 0. senger Mile Un \$2.75 \$2.95 \$2.95 \$0.00	al for Maximum s Service 0 61 0 183 0 93 6 11 0 21 6 369 Service Effe erating Expenses per inked Passenger Trip \$26.39 \$35.13 \$3.60	in Maximum Service 49 183 78 8 17 335 cctiveness Unlinked	Trips per nue Mile 0.1 0.1 2.9	are Vehicles 19.7% 0.0% 16.1% 27.3% 19.1% 9.2% Unlinke	Years 6.2 7.1 6.2 1.4 ed Trips pe venue Hou 1.1 2.1 39.2
Demand Response Demand Response - Taxi Bus Jus Rapid Transit (anpool otal Performance Measures Mode Demand Response Demand Response - Taxi Bus Jus Rapid Transit	Operating Expenses \$5,453,926 \$5,620,593 \$30,245,940 \$5,641,027 \$207,965 \$47,169,451	\$285,891 \$0 \$5,335,641 \$1,772,690 \$267,017 \$7,661,239 Ser hicle Revenue Mile \$3.71 \$2.95 \$10.28 \$13.19	Capital Funds \$119,095 \$57,276 \$2,385,348 \$8,497,800 \$11,059,519 vice Efficiency Opera	Passenger Miles 1,984,343 1,902,354 33,457,629 7,835,670 2,421,669 47,601,665 ating Expenses per nicle Revenue Hour \$45.88 \$96.54 \$140,94 \$158,34	Unlinked Trips 206,673 160,000 8,402,250 2,806,846 44,211 11,619,980	Revenue Miles 1,468,755 1,902,354 2,942,773 427,626 401,817 7,143,325 Mode Demand Response Demand Response Bus Bus Rapid Transit	Revenue Hours 118,873 58,219 214,601 35,625 7,817 435,135 Operating Ex Pas	Direction: Route Mille 0 0 0 19 19 0 19 0 19 0 19 0 0 19 0 0 19 0 0 19 0 0 0 19 0 0 0 0	al for Maximum s Service 0 61 0 183 0 93 6 111 0 21 6 369 Service Effe erating Expenses per inked Passenger Trip \$26.39 \$35.13 \$3.60 \$2.01	in Maximum Service 49 183 78 8 17 335 cctiveness Unlinked	Trips per nue Mile 0.1 0.1 2.9 6.6	are Vehicles 19.7% 0.0% 16.1% 27.3% 19.1% 9.2% Unlinke	Years 6.2 7.1 6.1 1.4 ed Trips pe venue Hou 1.1 2.1 39.2 78.6
emand Response emand Response - Taxi us us Rapid Transit anpool otal erformance Measures ode emand Response emand Response - Taxi us us Rapid Transit anpool	Operating Expenses \$5,453,926 \$5,620,593 \$30,245,940 \$5,641,027 \$207,965 \$47,169,451	\$285,891 \$0 \$5,335,641 \$1,772,690 \$267,017 \$7,661,239 Sentity Sentime Santa Sentime \$3,71 \$2.95 \$10.28	Capital Funds \$119,095 \$57,276 \$2,385,348 \$8,497,800 \$11,059,519 vice Efficiency Opera	Passenger Miles 1,984,343 1,902,354 33,457,629 7,835,670 2,421,669 47,601,665 ating Expenses per hicle Revenue Hour \$45.88 \$96.54 \$140.94	Unlinked Trips 206,673 160,000 8,402,250 2,806,846 44,211 11,619,980	Revenue Miles 1,468,755 1,902,354 2,942,773 427,626 401,817 7,143,325 Mode Demand Response Bus	Revenue Hours 118,873 58,219 214,601 35,625 7,817 435,135 Operating Ex Pas	Direction: Route Mile 0. 0.0 0. 0.0 0. 19. 0. senger Mile Un \$2.75 \$2.95 \$2.95 \$0.00	al for Maximum s Service 0 61 0 183 0 93 6 11 0 21 6 369 Service Effe erating Expenses per inked Passenger Trip \$26.39 \$35.13 \$3.60	in Maximum Service 49 183 78 8 17 335 cctiveness Unlinked	Trips per nue Mile 0.1 0.1 2.9	are Vehicles 19.7% 0.0% 16.1% 27.3% 19.1% 9.2% Unlinke	Years 6. 7. 6. 1. ed Trips pe venue Hou 1. 2. 39. 78. 5.
emand Response emand Response - Taxi us sanpool otal erformance Measures lode emand Response emand Response - Taxi us us Rapid Transit anpool otal Operating Expense per V Revenue Mile: Bus	Operating Expenses \$5,453,926 \$5,620,593 \$30,245,940 \$5,641,027 \$207,965 \$47,169,451 Opera Vel	\$285,891 \$0 \$5,335,641 \$1,772,690 \$267,017 \$7,661,239 Sel ting Expenses per hicle Revenue Mile \$3,71 \$2.95 \$10.28 \$13.19 \$0.52	Capital Funds \$119,095 \$57,276 \$2,385,348 \$8,497,800 \$11,059,519 vice Efficiency Opera Vet	Passenger Miles 1,984,343 1,902,354 33,457,629 7,835,670 2,421,669 47,601,665 ating Expenses per nicle Revenue Hour \$45,88 \$96,54 \$140,94 \$158,34 \$26,60 \$108,40 Unlinked Passe	Unlinked Trips 206,673 160,000 8,402,250 2,806,846 44,211 11,619,980	Revenue Miles 1,468,755 1,902,354 2,942,773 427,626 401,817 7,143,325 Mode Demand Response Bus Bus Rapid Transit Vanpool Total Ide C Ref	Revenue Hours 118,873 58,219 214,601 35,625 7,817 435,135 Operating Ex Pas	Direction: Route Mile 0.0 0.0 0.0 0.0 19. senger Mile Un \$2.75 \$2.95 \$0.90 \$0.72 \$0.09 \$0.09 \$0.90 \$0.09 \$0.172	al for Maximum s Service 0 61 0 183 0 93 6 111 0 21 6 369 Service Effe erating Expenses per inked Passenger Trip \$26.39 \$35.13 \$3.60 \$2.01 \$4.70	in Maximum Service 49 183 78 8 17 335 cctiveness Unlinked T Vehicle Reve	Trips per inue Mile 0.1 0.1 2.9 6.6 0.1 1.6 Unlinked Pa	are Vehicles 19.7% 0.0% 16.1% 27.3% 19.1% 9.2% Unlinke	Years 6. 7. 6. 1. ed Trips pe venue Hou 1. 2. 39. 39. 78. 5. 26. Vehicle
emand Response emand Response - Taxi us sanpool otal erformance Measures lode emand Response emand Response - Taxi us us Rapid Transit anpool otal Operating Expense per V Revenue Mile: Bus	Operating Expenses \$5,453,926 \$5,620,593 \$30,245,940 \$5,641,027 \$207,965 \$47,169,451 Opera Vel	\$285,891 \$0 \$5,335,641 \$1,772,690 \$267,017 \$7,661,239 Set ting Expenses per hicle Revenue Mile \$3,71 \$2,95 \$10,28 \$13,19 \$0.52 \$6.60 Operating Expense p	Capital Funds \$119,095 \$57,276 \$2,385,348 \$8,497,800 \$11,059,519 vice Efficiency Opera Vet	Passenger Miles 1,984,343 1,902,354 33,457,629 7,835,670 2,421,669 47,601,665 ating Expenses per nicle Revenue Hour \$45,88 \$96,54 \$140,94 \$158,34 \$26,60 \$108,40 Unlinked Passe	Unlinked Trips 206,673 160,000 8,402,250 2,806,846 44,211 11,619,980	Revenue Miles 1,468,755 1,902,354 2,942,773 427,626 401,817 7,143,325 Mode Demand Response Bus Bus Rapid Transit Vanpool Total Ide	Operating Expense per 0 0 0 0 0 0 0 0 0 0 0	Direction: Route Mile senger Mile \$2.95 Op 0, 0, 0, 19, 0, 0, 19, 0, 0, 19, 0, 0, 19, 0, 0, 0, 19, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0,	al for Maximum s Service 0 61 0 183 0 93 6 111 0 21 6 369 Service Effe erating Expenses per inked Passenger Trip \$26.39 \$35.13 \$3.60 \$2.01 \$4.70 \$4.06	in Maximum Service 49 183 78 8 17 335 cctiveness Unlinked T Vehicle Reve	Trips per inue Mile 0.1 0.1 2.9 6.6 0.1 1.6 Unlinked Pa	are Vehicles 19.7% 0.0% 16.1% 27.3% 19.1% 9.2% Unlinke Vehicle Re assenger Trip per	Years 6. 7. 6. 1. ed Trips pe venue Hou 1. 2. 39. 78. 5. 26. Vehicle
ermand Response ermand Response - Taxi us us Rapid Transit anpool otal Performance Measures lode ermand Response eremand Response eremand Response - Taxi us us Rapid Transit anpool otal Operating Expense per V Revenue Mile: Bus 00	Operating Expenses \$5,453,926 \$5,620,593 \$30,245,940 \$5,641,027 \$207,965 \$47,169,451 Opera Vel	\$285,891 \$0 \$5,335,641 \$1,772,690 \$267,017 \$7,661,239 Set ting Expenses per hicle Revenue Mile \$3,71 \$2,95 \$10,28 \$13,19 \$0.52 \$6.60 Operating Expense p	Capital Funds \$119,095 \$57,276 \$2,385,348 \$8,497,800 \$11,059,519 vice Efficiency Opera Vet	Passenger Miles 1,984,343 1,902,354 33,457,629 7,835,670 2,421,669 47,601,665 ating Expenses per hicle Revenue Hour \$45,88 \$96,54 \$140,94 \$158,34 \$26,60 \$108,40 Unlinked Passe Reven 4.00 3.00	Unlinked Trips 206,673 160,000 8,402,250 2,806,846 44,211 11,619,980	Revenue Miles 1,468,755 1,902,354 2,942,773 427,626 401,817 7,143,325 Mode Demand Response Bus Bus Rapid Transit Vanpool Total Ide C Ref	Operating Expense per 0 0 0 0 0 0 0 0 0 0 0	Directions Route Mile \$2.95 \$2.95 \$0.90 \$0.09 \$0.72 \$0.09 \$0.09 \$0.99 \$0.99 \$0.99 \$0.99	al for Maximum s Service 0 61 0 183 0 93 6 111 0 21 6 369 Service Effe erating Expenses per inked Passenger Trip \$26.39 \$35.13 \$3.60 \$2.01 \$4.70 \$4.06	in Maximum Service 49 183 78 8 17 335 cctiveness Unlinked T Vehicle Reve	Trips per inue Mile 0.1 0.1 2.9 6.6 0.1 1.6 Unlinked Pa	are Vehicles 19.7% 0.0% 16.1% 27.3% 19.1% 9.2% Unlinke Vehicle Re assenger Trip per	Years 6. 7. 6. 1. ed Trips pe venue Hou 1. 2. 39. 39. 78. 5. 26. Vehicle
ermand Response Permand Response - Taxi ius us Rapid Transit fanpool fotal Performance Measures lode Permand Response Permand Response - Taxi ius us Rapid Transit fanpool otal Operating Expense per V	Operating Expenses \$5,453,926 \$5,620,593 \$30,245,940 \$5,641,027 \$207,965 \$47,169,451 Opera Vel	\$285,891 \$0 \$5,335,641 \$1,772,690 \$267,017 \$7,661,239 Set ting Expenses per hicle Revenue Mile \$3,71 \$2,95 \$10,28 \$13,19 \$0.52 \$6.60 Operating Expense p	Capital Funds \$119,095 \$57,276 \$2,385,348 \$8,497,800 \$11,059,519 vice Efficiency Opera Vet	Passenger Miles 1,984,343 1,902,354 33,457,629 7,835,670 2,421,669 47,601,665 ating Expenses per nicle Revenue Hour \$45,88 \$96,54 \$140,94 \$158,34 \$26,60 \$108,40 Unlinked Passe	Unlinked Trips 206,673 160,000 8,402,250 2,806,846 44,211 11,619,980	Revenue Miles 1,468,755 1,902,354 2,942,773 427,626 401,817 7,143,325 Mode Demand Response Bus Bus Rapid Transit Vanpool Total Ide	Operating Expense per 0 0 0 0 0 0 0 0 0 0 0	Direction Route Mile 0 00 0 19, 0 19, 0 senger Mile Un \$2,95 \$0,90 \$0,72 \$0,09 \$0,99 \$0,99 r Vehicle \$0.80 id Transit \$0.80 \$0,94 \$0.80	al for Maximum s Service 0 61 0 183 0 93 6 111 0 21 6 369 Service Effe erating Expenses per inked Passenger Trip \$26.39 \$35.13 \$3.60 \$2.01 \$4.70 \$4.06	in Maximum Service 49 183 78 8 17 335 ctiveness Unlinked T Vehicle Reve	Trips per inue Mile 0.1 0.1 2.9 6.6 0.1 1.6 Unlinked Pa	are Vehicles 19.7% 0.0% 16.1% 27.3% 19.1% 9.2% Unlinke Vehicle Re assenger Trip per	Years 6.2 7 6. 1.4 ed Trips pe venue Hou 1.1 2.2 39. 39. 78.8 5. 5. 26. 2
ermand Response ermand Response - Taxi us us Rapid Transit anpool otal Performance Measures lode ermand Response ermand Response - Taxi us us Rapid Transit anpool otal Operating Expense per V Revenue Mile: Bus 00 00	Operating Expenses \$5,453,926 \$5,620,593 \$30,245,940 \$5,641,027 \$207,965 \$47,169,451 Opera Vel	\$285,891 \$0 \$5,335,641 \$1,772,690 \$267,017 \$7,661,239 Set ting Expenses per hicle Revenue Mile \$3,71 \$2,95 \$10,28 \$13,19 \$0.52 \$6.60 Operating Expense p	Capital Funds \$119,095 \$57,276 \$2,385,348 \$8,497,800 \$11,059,519 vice Efficiency Opera Vet	Passenger Miles 1,984,343 1,902,354 33,457,629 7,835,670 2,421,669 47,601,665 ating Expenses per hicle Revenue Hour \$45,88 \$96,54 \$140,94 \$158,34 \$26,60 \$108,40 Unlinked Passe Reven 4.00 3.00	Unlinked Trips 206,673 160,000 8,402,250 2,806,846 44,211 11,619,980	Revenue Miles 1,468,755 1,902,354 2,942,773 427,626 401,817 7,143,325 Mode Demand Response Bus Bus Rapid Transit Vanpool Total ile CR	Operating Expense per 0 0 0 0 0 0 0 0 0 0 0	Directions Route Mile \$2.95 \$0.90 \$0.0 19. 00 19. 00 19. 00 19. 00 19. 00 19. 00 19. 00 19. 00 19. 00 19. 00 19. 00 19. 00 19. 00 19. 19. 00 19. 19. 19. 19. 19. 19. 19. 19.	al for Maximum s Service 0 61 0 183 0 93 6 111 0 21 6 369 Service Effe erating Expenses per inked Passenger Trip \$26.39 \$35.13 \$3.60 \$2.01 \$4.70 \$4.06	in Maximum Service 49 183 78 8 17 335 ctiveness Unlinked T Vehicle Reve	Trips per inue Mile 0.1 0.1 2.9 6.6 0.1 1.6 Unlinked Pa	are Vehicles 19.7% 0.0% 16.1% 27.3% 19.1% 9.2% Unlinke Vehicle Re assenger Trip per	Years 6. 7. 6. 1. ed Trips pe venue Hou 1. 2. 39. 78. 5. 26. Vehicle

<u>Notes:</u> ^aAverage Unlinked Trips not available for Demand Response Taxi. ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. Financial Information updated 7/12/2016