

Lane Transit District (LTD)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Eugene, OR
87 Square Miles
247,421 Population
151 Pop. Rank out of 498 UZAs
Other UZAs Served
156 Salem, OR; 0 Oregon Non-UZA

Service Consumption

47,601,665 Annual Passenger Miles (PMT)
11,619,980 Annual Unlinked Trips (UPT)
38,471 Average Weekday Unlinked Trips^a
21,293 Average Saturday Unlinked Trips^a
10,474 Average Sunday Unlinked Trips^a

Database Information

NTDID: 00007
Reporter Type: Full Reporter

Service Area Statistics

482 Square Miles
297,500 Population

Service Supplied

7,143,325 Annual Vehicle Revenue Miles (VRM)
435,135 Annual Vehicle Revenue Hours (VRH)
335 Vehicles Operated in Maximum Service (VOMS)
369 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	49	\$64,788	\$46,695	\$7,612	\$0	\$119,095
Demand Response - Taxi	-	183	\$0	\$9,248	\$8,028	\$0	\$57,276
Bus	77	1	\$78,449	\$846,196	\$1,031,351	\$429,352	\$2,385,348
Bus Rapid Transit	8	-	\$95	\$8,497,705	\$0	\$0	\$8,497,800
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0
Total	85	250	\$143,332	\$9,439,844	\$1,046,991	\$429,352	\$11,059,519

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,453,926	\$285,891	\$119,095	1,984,343	206,673	1,468,755	118,873	0.0	61	49	19.7%	6.2
Demand Response - Taxi	\$5,620,593	\$0	\$57,276	1,902,354	160,000	1,902,354	58,219	0.0	183	183	0.0%	0.0
Bus	\$30,245,940	\$5,335,641	\$2,385,348	33,457,629	8,402,250	2,942,773	214,601	0.0	93	78	16.1%	7.7
Bus Rapid Transit	\$5,641,027	\$1,772,690	\$8,497,800	7,835,670	2,806,846	427,626	35,625	19.6	11	8	27.3%	6.1
Vanpool	\$207,965	\$267,017	\$0	2,421,669	44,211	401,817	7,817	0.0	21	17	19.1%	1.4
Total	\$47,169,451	\$7,661,239	\$11,059,519	47,601,665	11,619,980	7,143,325	435,135	19.6	369	335	9.2%	

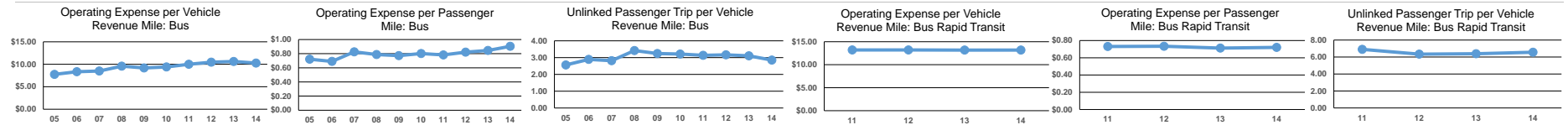
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$45.88
Demand Response - Taxi	\$2.95	\$96.54
Bus	\$10.28	\$140.94
Bus Rapid Transit	\$13.19	\$158.34
Vanpool	\$0.52	\$26.60
Total	\$6.60	\$108.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.75	\$26.39	0.1	1.7
Demand Response - Taxi	\$2.95	\$35.13	0.1	2.7
Bus	\$0.90	\$3.60	2.9	39.2
Bus Rapid Transit	\$0.72	\$2.01	6.6	78.8
Vanpool	\$0.09	\$4.70	0.1	5.7
Total	\$0.99	\$4.06	1.6	26.7



^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

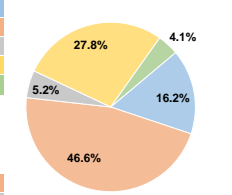
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,661,239	16.2%
Local Funds	\$21,994,395	46.6%
State Funds	\$2,475,127	5.2%
Federal Assistance	\$13,121,679	27.8%
Other Funds	\$1,917,011	4.1%
Total Operating Funds Expended	\$47,169,451	100.0%

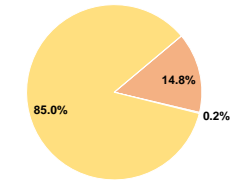
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,637,259	14.8%
State Funds	\$23,154	0.2%
Federal Assistance	\$9,399,106	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,059,519	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$31,008,268	65.7%
Materials and Supplies	\$3,951,878	8.4%
Purchased Transportation	\$10,507,463	22.3%
Other Operating Expenses	\$1,701,842	3.6%
Total Operating Expenses	\$47,169,451	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	