

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**  
 68,661,179 Annual Passenger Miles (PMT)  
 11,510,558 Annual Unlinked Trips (UPT)  
 38,874 Average Weekday Unlinked Trips  
 18,205 Average Saturday Unlinked Trips  
 10,889 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00003  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 292 Square Miles  
 557,069 Population

**Service Supplied**  
 11,472,873 Annual Vehicle Revenue Miles (VRM)  
 11,472,873 Annual Vehicle Revenue Hours (VRH)  
 518 Vehicles Operated in Maximum Service (VOMS)  
 0 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

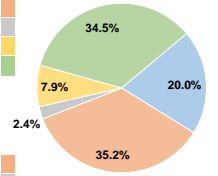
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	57	\$2,614,067	\$0	\$0	\$0	\$2,614,067	
Bus	120	-	\$4,824,520	\$4,448,969	\$2,820,560	\$1,323,236	\$13,417,285	
Vanpool	311	-	\$236,632	\$0	\$0	\$0	\$236,632	
<b>Total</b>	<b>461</b>	<b>57</b>	<b>\$7,675,219</b>	<b>\$4,448,969</b>	<b>\$2,820,560</b>	<b>\$1,323,236</b>	<b>\$16,267,984</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$22,469,702	20.0%
Local Funds	\$39,640,567	35.2%
State Funds	\$2,691,039	2.4%
Federal Assistance	\$8,897,592	7.9%
Other Funds	\$38,894,251	34.5%
<b>Total Operating Funds Expended</b>	<b>\$112,593,151</b>	<b>100.0%</b>

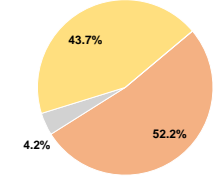
Operating Funding Sources



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,485,811	52.2%
State Funds	\$676,710	4.2%
Federal Assistance	\$7,105,463	43.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$16,267,984</b>	<b>100.0%</b>

Capital Funding Sources



**Summary of Operating Expenses (OE)**

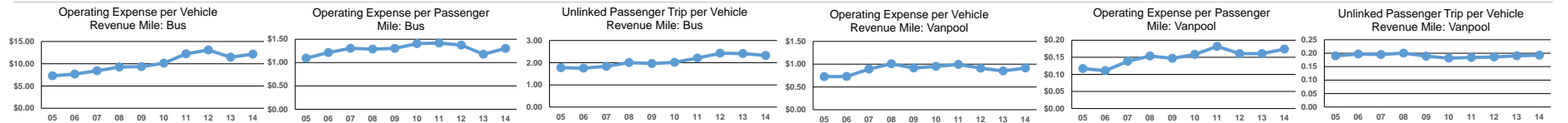
Salary, Wages, Benefits	\$60,405,560	871.8%
Materials and Supplies	\$6,708,529	96.8%
Purchased Transportation	\$1,394,064	20.1%
Other Operating Expenses	\$42,854,673	618.5%
<b>Total Operating Expenses</b>	<b>\$6,928,663</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)		

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$17,555,294	\$236,993	\$2,614,067	2,779,343	372,631	2,362,686	166,445	0.0	105	87	17.1%	3.4
Bus	\$53,565,963	\$8,858,933	\$13,417,285	41,079,580	10,231,241	4,401,270	385,007	0.0	158	120	24.1%	9.4
Vanpool	\$4,315,559	\$3,116,822	\$236,632	24,802,256	906,686	4,708,917	140,256	0.0	346	311	10.1%	5.8
<b>Total</b>	<b>\$75,436,816</b>	<b>\$12,212,748</b>	<b>\$16,267,984</b>	<b>68,661,179</b>	<b>11,510,558</b>	<b>11,472,873</b>	<b>691,708</b>	<b>0.0</b>	<b>609</b>	<b>518</b>	<b>14.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.43	\$105.47	Demand Response	\$6.32	\$47.11	0.2	2.2
Bus	\$12.17	\$139.13	Bus	\$1.30	\$5.24	2.3	26.6
Vanpool	\$0.92	\$30.77	Vanpool	\$0.17	\$4.76	0.2	6.5
<b>Total</b>	<b>\$6.58</b>	<b>\$109.06</b>	<b>Total</b>	<b>\$1.10</b>	<b>\$6.55</b>	<b>1.0</b>	<b>16.6</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.  
 Financial Information updated 7/12/2016