http://www.piercetransit.org/ 3701 96th Street, S.W. Tacoma, WA 98496-0070

## Pierce County Transportation Benefit Area Authority 2014 Annual Agency Profile

			General Info	rmation						Financial I	nformati	on	
Urbanized Area Statistics - 2010 Census Seattle, WA 1,010 Square Miles 3,059,393 Population 14 Pop. Rank out of 498 UZAs			ce Consumption		Database Information			Sources of Operating Funds Expended			Operating Funding Source		
		68,661,179 Annual Passenger Miles (PMT) 11,510,558 Annual Unlinked Trips (UPT) 38,874 Average Weekday Unlinked Trips 18,205 Average Saturday Unlinked Trips			NTDID: 00003 Reporter Type: Full Reporter			Fare Revenues Local Funds		\$22,469,702	20.0%		
										\$39,640,567	35.2%		
								State Funds	\$2,691,039	2.4%	34.5%		
									Federal Assistance	\$8,897,592	7.9%		
•		10.889	Average Sunday U	nlinked Trips					Other Funds	\$38,894,251	34.5%		
		,						Total Op	erating Funds Expended	\$112,593,151	100.0%	7.9%	20.0%
0		Soni	on Supplied									2.4%	
Service Area Statistics		Service Supplied							Sources of Capita			2.4%	
292 Square Miles		11,472,873 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	35.2	10
557,069 Population				venue Hours (VRH)					Local Funds	\$8,485,811	52.2%		
		518 Vehicles Operated in Maximum Service (VOMS)						State Funds		\$676,710	4.2%	1	
		0 \	/ehicles Available	for Maximum Servic	e (VAMS)				Federal Assistance	\$7,105,463	43.7%		
									Other Funds	\$0	0.0%	Capital Fundi	ng Sources
			Modal Chara	cteristics				Total	Capital Funds Expended	\$16,267,984	100.0%		
	Vehicles C												
Modal Overview	in Maximum Service Directly Purchased				s of Capital Funds				Summary of Operating Expenses (OE			43.7%	
	Directly		Revenue		Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		y, Wages, Benefits	\$60,405,560	871.8%		
Demand Response	30	57	\$2,614,067	\$0	\$0	\$0	\$2,614,067		erials and Supplies	\$6,708,529	96.8%		
Bus	120	-	\$4,824,520	\$4,448,969	\$2,820,560	\$1,323,236	\$13,417,285		sed Transportation	\$1,394,064	20.1%		
Vanpool	311	-	\$236,632	\$0	\$0	\$0	\$236,632		perating Expenses	\$42,854,673	618.5%		52.2%
Total	461	57	\$7,675,219	\$4,448,969	\$2,820,560	\$1,323,236	\$16,267,984		otal Operating Expenses	\$6,928,663	100.0%	4.2%	
									Cash Expenditures	\$0			
									sed Transportation				
								(10	poned opparatory)				
<b>Operation Characteristics</b>									way Vehicles Available	Vehicles Operated			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi		in Maximum			Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route I		Service	Sr	pare Vehicles	Years <sup>1</sup>
Demand Response	\$17.555.294	\$236,993	\$2,614,067	2,779,343	372,631	2,362,686	166,445		0.0 105	87		17.1%	3.4
	φ.,,000,201												9.4
Bus	\$53,565,963	\$8,858,933	\$13,417,285	41,079,580	10,231,241	4,401,270	385,007		0.0 158	120		24.1%	
		\$8,858,933 \$3,116,822	\$13,417,285 \$236,632	41,079,580 24,802,256	10,231,241 906,686	4,401,270 4,708,917	385,007 140,256		0.0 346	120 311		24.1% 10.1%	5.8
Bus Vanpool Total	\$53,565,963												5.8
Vanpool	\$53,565,963 \$4,315,559	\$3,116,822 \$12,212,748	\$236,632	24,802,256 68,661,179	906,686	4,708,917	140,256		0.0 346	311 518		10.1%	5.8
Vanpool Total Performance Measures	\$53,565,963 \$4,315,559 \$75,436,816 Opera	\$3,116,822 \$12,212,748 Se ating Expenses per	\$236,632 \$16,267,984 ervice Efficiency Opera	24,802,256 68,661,179 ating Expenses per	906,686 11,510,558	4,708,917 11,472,873	140,256 691,708 Operating Ex		0.0 346 0.0 609 Service Eff Operating Expenses per	311 518 ectiveness Unlinked		10.1% 14.9% Unlinke	ed Trips per
Vanpool Total Performance Measures Mode	\$53,565,963 \$4,315,559 \$75,436,816 Opera	\$3,116,822 \$12,212,748 Se ating Expenses per hicle Revenue Mile	\$236,632 \$16,267,984 ervice Efficiency Opera	24,802,256 68,661,179 ating Expenses per nicle Revenue Hour	906,686 11,510,558	4,708,917 11,472,873 Mode	140,256 691,708 Operating Ex Pas	senger Mile	0.0 346 0.0 609 Service Eff Operating Expenses per Unlinked Passenger Trip	311 518 ectiveness	enue Mile	10.1% 14.9% Unlinke	ed Trips per venue Hour
Vanpool Total Performance Measures Mode Demand Response	\$53,565,963 \$4,315,559 \$75,436,816 Opera	\$3,116,822 \$12,212,748 Se ating Expenses per hicle Revenue Mile \$7.43	\$236,632 \$16,267,984 ervice Efficiency Opera	24,802,256 68,661,179 ating Expenses per nicle Revenue Hour \$105.47	906,686 11,510,558	4,708,917 11,472,873 Mode Demand Response	140,256 691,708 Operating Ex Pas	senger Mile \$6.32	0.0 346 0.0 609 Service Eff Operating Expenses per Unlinked Passenger Trip \$47.11	311 518 ectiveness Unlinked	enue Mile 0.2	10.1% 14.9% Unlinke	ed Trips per venue Hour 2.2
Vanpool Total Performance Measures Mode Demand Response Bus	\$53,565,963 \$4,315,559 \$75,436,816 Opera	\$3,116,822 \$12,212,748 Se ating Expenses per hicle Revenue Mile \$7.43 \$12.17	\$236,632 \$16,267,984 ervice Efficiency Opera	24,802,256 68,661,179 ating Expenses per nicle Revenue Hour \$105.47 \$139.13	906,686 11,510,558	4,708,917 11,472,873 Mode Demand Response Bus	140,256 691,708 Operating Ex Pas	senger Mile \$6.32 \$1.30	0.0 346 0.0 609 Service Eff Operating Expenses per Unlinked Passenger Trip \$47.11 \$5.24	311 518 ectiveness Unlinked	enue Mile 0.2 2.3	10.1% 14.9% Unlinke	ed Trips per venue Hour 2.2 26.6
Vanpool Total Performance Measures Mode Demand Response Bus Vanpool	\$53,565,963 \$4,315,559 \$75,436,816 Opera	\$3,116,822 \$12,212,748 Se ating Expenses per hicle Revenue Mile \$7.43 \$12.17 \$0.92	\$236,632 \$16,267,984 ervice Efficiency Opera	24,802,256 68,661,179 ating Expenses per nicle Revenue Hour \$105.47 \$139.13 \$30.77	906,686 11,510,558	4,708,917 11,472,873 Mode Demand Response Bus Vanpool	140,256 691,708 Operating Ex Pas	senger Mile \$6.32 \$1.30 \$0.17	0.0 346 0.0 609 Service Eff Operating Expenses per Unlinked Passenger Trip \$47.11 \$5.24 \$4.76	311 518 ectiveness Unlinked	enue Mile 0.2 2.3 0.2	10.1% 14.9% Unlinke	ed Trips per venue Hour 2.2 26.6 6.5
Vanpool Total Performance Measures Mode Demand Response Bus	\$53,565,963 \$4,315,559 \$75,436,816 Opera	\$3,116,822 \$12,212,748 Se ating Expenses per hicle Revenue Mile \$7.43 \$12.17	\$236,632 \$16,267,984 ervice Efficiency Opera	24,802,256 68,661,179 ating Expenses per nicle Revenue Hour \$105.47 \$139.13	906,686 11,510,558	4,708,917 11,472,873 Mode Demand Response Bus	140,256 691,708 Operating Ex Pas	senger Mile \$6.32 \$1.30	0.0 346 0.0 609 Service Eff Operating Expenses per Unlinked Passenger Trip \$47.11 \$5.24	311 518 ectiveness Unlinked	enue Mile 0.2 2.3	10.1% 14.9% Unlinke	ed Trips per venue Hour 2.2 26.6
Vanpool Total Performance Measures Mode Demand Response Bus Vanpool Total Operating Expense per Ve	\$53,565,963 \$4,315,559 \$75,436,816 Opera Ve	\$3,116,822 \$12,212,748 Se ating Expenses per hicle Revenue Mile \$7.43 \$12.17 \$0.92 \$6.58 Operating Expense	\$236,632 \$16,267,984 ervice Efficiency Opera Veh	24,802,256 68,661,179 ating Expenses per nicle Revenue Hour \$105.47 \$139.13 \$30.77 \$109.06 Unlinked Pass	906,686 11,510,558	4,708,917 11,472,873 Mode Demand Response Bus Vanpool Total	140,256 691,708 Operating Exp Pas	senger Mile \$6.32 \$1.30 \$0.17 \$1.10 Vehicle	0.0 346 0.0 609 Service Eff Operating Expenses per Unlinked Passenger Trip \$47.11 \$5.24 \$4.76 \$6.55	311 518 ectiveness Unlinked Vehicle Reve	enue Mile 0.2 2.3 0.2 1.0 Unlinked P	10.1% 14.9% Unlinke Vehicle Re	ed Trips per venue Hour 2.2 26.6 6.5 16.6 Vehicle
Vanpool Total Performance Measures Mode Demand Response Bus Vanpool Total Operating Expense per Ve Revenue Mile: Bus	\$53,565,963 \$4,315,559 \$75,436,816 Opera Ve	\$3,116,822 \$12,212,748 Se ating Expenses per hicle Revenue Mile \$7.43 \$12.17 \$0.92 \$6.58	\$236,632 \$16,267,984 ervice Efficiency Opera Veh	24,802,256 68,661,179 ating Expenses per nicle Revenue Hour \$105.47 \$139.13 \$30.77 \$109.06 Unlinked Passe Rever	906,686 11,510,558	4,708,917 11,472,873 Mode Demand Response Bus Vanpool Total	140,256 691,708 Operating Ex Pas	senger Mile \$6.32 \$1.30 \$0.17 \$1.10 Vehicle pool	0.0 346 0.0 609 Service Eff Operating Expenses per Unlinked Passenger Trip \$47.11 \$5.24 \$4.76 \$6.55 Operating Expense f Mile: Vang	311 518 ectiveness Unlinked Vehicle Reve	enue Mile 0.2 2.3 0.2 1.0 Unlinked P	10.1% 14.9% Unlinkk Vehicle Re	ed Trips per venue Hour 2.2 26.6 6.5 16.6 Vehicle
Vanpool Total Performance Measures Mode Demand Response Bus Vanpool Total Operating Expense per Ve Revenue Mile: Bus	\$53,565,963 \$4,315,559 \$75,436,816 Opera Ve	\$3,116,822 \$12,212,748 Se ating Expenses per hicle Revenue Mile \$7.43 \$12.17 \$0.92 \$6.58 Operating Expense	\$236,632 \$16,267,984 ervice Efficiency Opera Veh	24,802,256 68,661,179 ating Expenses per nicle Revenue Hour \$105.47 \$139.13 \$30.77 \$109.06 Unlinked Pass	906,686 11,510,558	4,708,917 11,472,873 Mode Demand Response Bus Vanpool Total Cile Op	140,256 691,708 Operating Exp Pas	senger Mile \$6.32 \$1.30 \$0.17 \$1.10 Vehicle vool \$	0.0 346 0.0 609 Service Eff Operating Expenses per Unlinked Passenger Trip \$47.11 \$5.24 \$4.76 \$6.55	311 518 ectiveness Unlinked Vehicle Reve	enue Mile 0.2 2.3 0.2 1.0 Unlinked P	10.1% 14.9% Unlinke Vehicle Re	ed Trips per venue Hour 2.2 26.6 6.5 16.6 Vehicle
Vanpool Total Performance Measures Mode Demand Response Bus Vanpool Total Operating Expense per Ve Revenue Mile: Bus	\$53,565,963 \$4,315,559 \$75,436,816 Opera Ve	\$3,116,822 \$12,212,748 Se ating Expenses per hicle Revenue Mile \$7.43 \$12.17 \$0.92 \$6.58 Operating Expense	\$236,632 \$16,267,984 ervice Efficiency Opera Veh	24,802,256 68,661,179 ating Expenses per nicle Revenue Hour \$105.47 \$139.13 \$30.77 \$109.06 Unlinked Passe Rever	906,686 11,510,558	4,708,917 11,472,873 Mode Demand Response Bus Vanpool Total	140,256 691,708 Operating Exp Pas	senger Mile \$6.32 \$1.30 \$0.17 \$1.10 Vehicle wool	0.0 346 0.0 609 Service Eff Operating Expenses per Unlinked Passenger Trip \$47.11 \$5.24 \$4.76 \$6.55 Operating Expense p Mile: Vanj	311 518 ectiveness Unlinked Vehicle Reve ver Passenger vool 0.25 0.25 0.20 0.20	enue Mile 0.2 2.3 0.2 1.0 Unlinked P	10.1% 14.9% Unlinke Vehicle Re	ed Trips per venue Hour 2.2 26.6 6.5 16.6 Vehicle
Vanpool Total Performance Measures Mode Demand Response Bus Vanpool Total Operating Expense per Ve Revenue Mile: Bus	\$53,565,963 \$4,315,559 \$75,436,816 Opera Ve	\$3,116,822 \$12,212,748 Se ating Expenses per hicle Revenue Mile \$7.43 \$12.17 \$0.92 \$6.58 Operating Expense	\$236,632 \$16,267,984 ervice Efficiency Opera Veh	24,802,256 68,661,179 ating Expenses per nicle Revenue Hour \$105.47 \$139.13 \$30.77 \$109.06 Unlinked Passe Rever	906,686 11,510,558	4,708,917 11,472,873 Mode Demand Response Bus Vanpool Total Cile Op	140,256 691,708 Operating Exp Pas	senger Mile \$6.32 \$1.30 \$0.17 \$1.10 Vehicle s \$	0.0 346 0.0 609 Service Eff Operating Expenses per Unlinked Passenger Trip \$47.11 \$5.24 \$4.76 \$6.55 Operating Expense { Mile: Vang	311 518 Unlinked Vehicle Reve	enue Mile 0.2 2.3 0.2 1.0 Unlinked P	10.1% 14.9% Unlinke Vehicle Re	ed Trips per venue Hour 2.2 26.6 6.5 16.6 Vehicle
Vanpool Total Performance Measures Mode Demand Response Bus Vanpool Total Operating Expense per Ve Revenue Mile: Bus	\$53,565,963 \$4,315,559 \$75,436,816 Opera Ve	\$3,116,822 \$12,212,748 Se ating Expenses per hicle Revenue Mile \$7.43 \$12.17 \$0.92 \$6.58 Operating Expense	\$236,632 \$16,267,984 ervice Efficiency Opera Veh	24,802,256 68,661,179 ating Expenses per nicle Revenue Hour \$105.47 \$139.13 \$30.77 \$109.06 Unlinked Passe Rever	906,686 11,510,558	4,708,917 11,472,873 Mode Demand Response Bus Vanpool Total Cite Op	140,256 691,708 Operating Exp Pas	senger Mile \$6.32 \$1.30 \$0.17 \$1.10 Vehicle s \$	0.0 346 0.0 609 Service Eff Operating Expenses per Unlinked Passenger Trip \$47.11 \$5.24 \$4.76 \$6.55 Operating Expense p Mile: Vanp	311 518 ectiveness Unlinked Vehicle Reve ver Passenger vool 0.25 0.25 0.20 0.20	enue Mile 0.2 2.3 0.2 1.0 Unlinked P	10.1% 14.9% Unlinke Vehicle Re	ed Trips per venue Hour 2.2 26.6 6.5 16.6 Vehicle

Notes: 'Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. 'This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT. Financial Information updated 7/12/2016