

# Spokane Transit Authority (STA) 2014 Annual Agency Profile

Chief Executive Officer: Ms. E Susan Meyer  
1(509)325-6095

## General Information

### Urbanized Area Statistics - 2010 Census

Spokane, WA  
164 Square Miles  
387,847 Population  
96 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Washington Non-UZA

### Service Consumption

61,962,920 Annual Passenger Miles (PMT)  
12,045,936 Annual Unlinked Trips (UPT)  
41,496 Average Weekday Unlinked Trips  
16,767 Average Saturday Unlinked Trips  
9,627 Average Sunday Unlinked Trips

### Database Information

NTDID: 00002  
Reporter Type: Full Reporter

### Service Area Statistics

248 Square Miles  
409,271 Population

### Service Supplied

9,083,367 Annual Vehicle Revenue Miles (VRM)  
589,241 Annual Vehicle Revenue Hours (VRH)  
313 Vehicles Operated in Maximum Service (VOMS)  
372 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

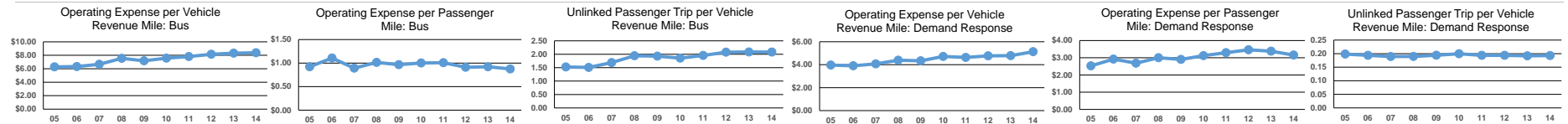
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	57	45	\$941,299	\$856,562	\$1,009,216	\$0	\$2,807,077
Bus	112	-	\$3,285,919	\$2,378,368	\$1,280,932	\$744,534	\$7,689,753
Vanpool	99	-	\$789,197	\$0	\$0	\$0	\$789,197
Total	268	45	\$5,016,415	\$3,234,930	\$2,290,148	\$744,534	\$11,286,027

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$12,626,614	\$628,458	\$2,807,077	4,001,100	475,171	2,462,003	160,503	0.0	111	102	8.1%	4.3
Bus	\$45,605,199	\$8,475,543	\$7,689,753	52,036,133	11,324,434	5,446,828	392,087	0.0	143	112	21.7%	7.1
Vanpool	\$868,355	\$746,614	\$789,197	5,925,687	246,331	1,174,536	36,651	0.0	118	99	16.1%	4.3
<b>Total</b>	<b>\$59,100,168</b>	<b>\$9,850,615</b>	<b>\$11,286,027</b>	<b>61,962,920</b>	<b>12,045,936</b>	<b>9,083,367</b>	<b>589,241</b>	<b>0.0</b>	<b>372</b>	<b>313</b>	<b>15.9%</b>	

### Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.13	\$78.67	Demand Response	\$3.16	\$26.57
Bus	\$8.37	\$116.31	Bus	\$0.88	\$4.03
Vanpool	\$0.74	\$23.69	Vanpool	\$0.15	\$3.53
<b>Total</b>	<b>\$6.51</b>	<b>\$100.30</b>	<b>Total</b>	<b>\$0.95</b>	<b>\$4.91</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information Updated 7/12/2016

## Financial Information

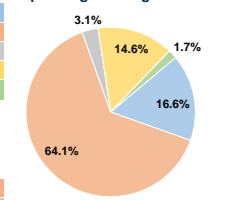
### Sources of Operating Funds Expended

Fare Revenues	\$9,850,615	16.6%
Local Funds	\$38,072,636	64.1%
State Funds	\$1,821,632	3.1%
Federal Assistance	\$8,666,447	14.6%
Other Funds	\$1,002,200	1.7%
<b>Total Operating Funds Expended</b>	<b>\$59,413,530</b>	<b>100.0%</b>

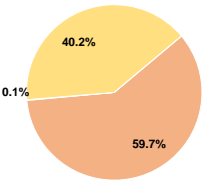
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,732,728	59.7%
State Funds	\$15,324	0.1%
Federal Assistance	\$4,537,975	40.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$11,286,027</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$44,171,243	74.7%
Materials and Supplies	\$8,041,976	13.6%
Purchased Transportation	\$3,693,488	6.2%
Other Operating Expenses	\$3,193,461	5.4%
<b>Total Operating Expenses</b>	<b>\$59,100,168</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$313,362	
Purchased Transportation (Reported Separately)	\$0	