

### Henderson County/ Apple Country Public Transit

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC	
Square Miles	265
Population	280,648
Population Ranking out of 465 UZAs	133
Other UZAs Served	

##### Service Area Statistics

Square Miles	39
Population	71,227

##### Service Consumption

Annual Unlinked Trips	98,786
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##### Service Supplied

Annual Vehicle Revenue Miles	204,571
Annual Vehicle Revenue Hours	11,721
Vehicles Operated in Maximum Service	5

#### Financial Information

Fare Revenues Earned		\$44,838
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$44,838
Local Funds	(27%)	\$161,441
State Funds	(26%)	\$151,299
Federal Assistance	(39%)	\$230,547
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$588,125</b>
Sources of Capital Funds Expended		
Local Funds	(15%)	\$163,448
State Funds	(3%)	\$32,881
Federal Assistance	(82%)	\$894,957
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,091,286</b>

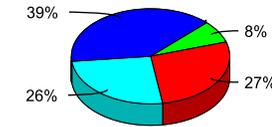
#### Summary Operating Expenses

Total Operating Expenses	\$588,125
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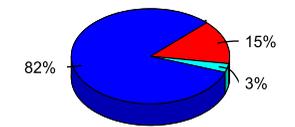
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	3	\$1,000,939
Demand Response	0	2	\$90,347
<b>Total</b>	<b>0</b>	<b>5</b>	<b>\$1,091,286</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



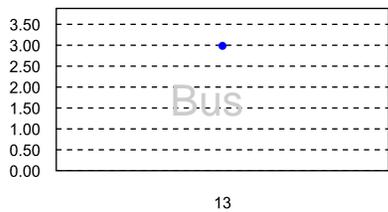
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$513,921	\$38,139	\$1,000,939	172,148	94,879	9,141	6.7	3
Demand Response	\$74,204	\$6,699	\$90,347	32,423	3,907	2,580	4.5	2

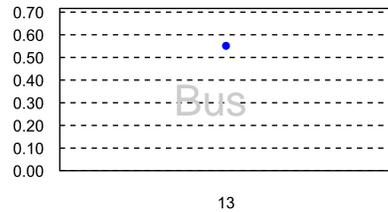
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.99	\$56.22	\$5.42	0.55
Demand Response	\$2.29	\$28.76	\$18.99	10.38

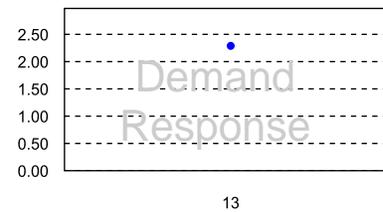
Operating Expense per Vehicle Revenue Mile



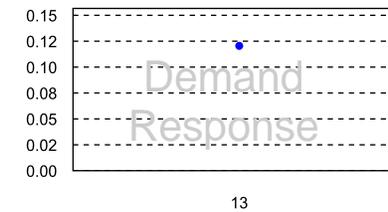
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Hour



Unlinked Passenger Trips per Vehicle Revenue Hour



<sup>1</sup> Excludes data for purchased transportation reported separately