

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morristown, TN	
Square Miles	60
Population	59,036
Population Ranking out of 465 UZAs	449
Other UZAs Served	74

Service Consumption

Annual Passenger Miles	5,151,289
Annual Unlinked Trips	261,196
Average Weekday Unlinked Trips	982
Average Saturday Unlinked Trips	121
Average Sunday Unlinked Trips	9

Service Area Statistics

Square Miles	6,808
Population	1,176,033

Service Supplied

Annual Vehicle Revenue Miles	4,386,584
Annual Vehicle Revenue Hours	196,398
Vehicles Operated in Maximum Service	105
Vehicles Available for Maximum Service	137
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$3,508,503
Sources of Operating Funds Expended		
Fare Revenues	(68%)	\$5,161,024
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(32%)	\$2,421,817
Other Funds	(1%)	\$39,548
Total Operating Funds Expended		\$7,622,389
Sources of Capital Funds Expended		
Local Funds	(6%)	\$101,922
State Funds	(8%)	\$120,207
Federal Assistance	(86%)	\$1,346,595
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,568,724

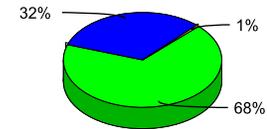
Summary Operating Expenses

Salary, Wages, Benefits	\$4,299,327
Materials and Supplies	\$1,632,405
Purchased Transportation	\$0
Other Operating Expenses	\$1,690,656
Total Operating Expenses	\$7,622,388

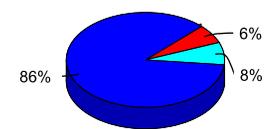
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	105	0	\$1,568,724	\$0	\$0	\$0	\$1,568,724
Total	105	0	\$1,568,724	\$0	\$0	\$0	\$1,568,724

Sources of Operating Funds Expended



Sources of Capital Funds Expended

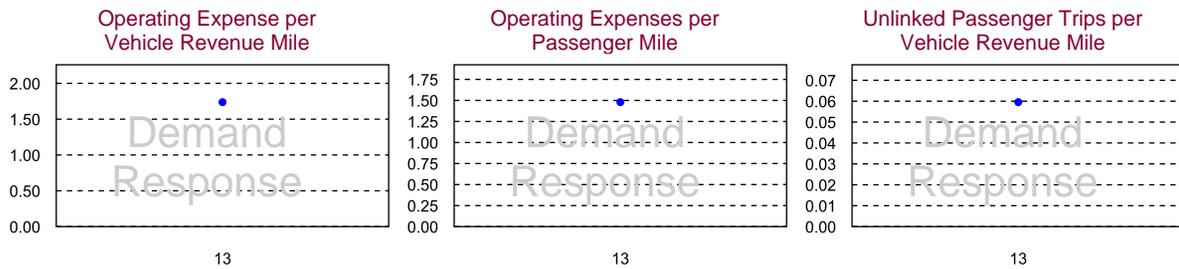


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$7,622,388	\$3,508,503	\$1,568,724	5,151,289	4,386,584	261,196	196,398	N/A	137	2.3	105	N/A	30%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.74	\$38.81	\$1.48	\$29.18	0.06	1.33



¹ Excludes data for purchased transportation reported separately