





Transit Profiles: 2021 Top 50 Reporters

Office of Budget and Policy September 2022



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Introduction

The *Transit Profiles: 2021 Top 50 Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for the top 50 reporting agencies filing an NTD Annual Report for 2021. The top 50 agencies were determined from unlinked passenger trips (ridership). Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2021 report year, 3,022 transit agencies submitted reports:

- 528 agencies submitted Full Reports,
- 413 urban agencies submitted Reduced reports,
- 138 Federally-recognized Tribes submitted Reduced Reports,
- 9 agencies submitted Planning reports,
- 9 agencies submitted Building reports,
- 4 agencies submitted Separate Service reports,
- 54 States submitted reports including 1,284 subrecipient reports, and 101 Intercity Bus subrecipient reports,
- 559 agencies submitted Reduced Asset reports,
- 24 agencies submitted Group Plan Sponsor reports

2,361 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2021 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters, Asset-Only reporters, and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- 2021 National Transit Profiles Top 50 Reporting Agencies This section provides individual summaries of the Top 50 reporting agencies data collected during the 2021 Report Year.
- Transit Agencies Receiving FTA Approved Reporting Exemptions This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2021 report year.
- Profile Data Elements Cross-Reference This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Top 50 Agencies for Report Year 2021

20008 MTA New York City Transit 50066 Chicago Transit Authority 90154 Los Angeles County Metropolitan Transportation Authority, dba: Metro 10003 Massachusetts Bay Transportation Authority 20080 New Jersey Transit Corporation 30019 Southeastern Pennsylvania Transportation Authority 30030 Washington Metropolitan Area Transit Authority 20188 MTA Bus Company 90015 City and County of San Francisco, dba: San Francisco Municipal Transportation Agency 00001 King County Department of Metro Transit, dba: King County Metro 40034 County of Miami-Dade , dba: Transportation & Public Work 20100 MTA Long Island Rail Road 80006 Denver Regional Transportation District 40022 Metropolitan Atlanta Rapid Transit Authority 60008 Metropolitan Transit Authority of Harris County, Texas 30034 Maryland Transit Administration 00008 Tri-County Metropolitan Transportation District of Oregon 90026 San Diego Metropolitan Transit System 90032 City of Phoenix Public Transit Department, dba: Valley Metro 60056 Dallas Area Rapid Transit 90045 Regional Transportation Commission of Southern Nevada 50027 Metro Transit 20078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

20098 Port Authority Trans-Hudson Corporation

90002 City and County of Honolulu, dba: City & County of Honolulu DTS

60011 VIA Metropolitan Transit

80001 Utah Transit Authority

30022 Port Authority of Allegheny County

90014 Alameda-Contra Costa Transit District

90036 Orange County Transportation Authority

90003 San Francisco Bay Area Rapid Transit District

00040 Central Puget Sound Regional Transit Authority, dba: Sound Transit

70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District, dba:

(St. Louis) Metro

60048 Capital Metropolitan Transportation Authority, dba: Capital Metro

20076 Westchester County, dba: The Bee-Line System

50008 Milwaukee County, dba: Milwaukee County Transit System

50015 The Greater Cleveland Regional Transit Authority

40029 Broward County Board of County Commissioners, dba: Broward County Transit

Division

20206 County of Nassau, dba: Nassau Inter County Express

00035 Washington State Ferries

40035 Central Florida Regional Transportation Authority

90023 Long Beach Transit

50118 Northeast Illinois Regional Commuter Railroad Corporation, dba: Metra

50113 Pace - Suburban Bus Division

90013 Santa Clara Valley Transportation Authority

90033 City of Tucson

20004 Niagara Frontier Transportation Authority

- 40041 Hillsborough Area Regional Transit Authority
- 40027 Pinellas Suncoast Transit Authority
- 30051 Montgomery County, Maryland, dba: Ride On, Montgomery County Transit

2021 National Transit Profile Summary - Top 50 Reporters

		Ge	eneral Inforr	nation				Financial Information
Service Supplied				Service C	onsumed			Sources of Operating Funds Expended (Millions) Operating Funding Sources
2,221,461,198 Annua	I Vehicle Revenue	Miles (VRM)		18,475,706,144	Annual Passenger M	liles (PMT)		Fare Revenues \$7,486.5 19.2%
155,611,804 Annua	I Vehicle Revenue	Hours (VRH)		3,736,530,805	Annual Unlinked Tri	ps (UPT)		Local Funds \$9,346.1 23.9%
54,700 Vehicle	es Operated in Ma	ximum Service (VOMS)		11,682,085	Average Weekday U	nlinked Trips ¹		State Funds \$8,465.1 21.7%
73,393 Vehicle	es Available for M	aximum Service (VAMS)	7,907,928	Average Saturday U	nlinked Trips ¹		Federal Assistance \$13,730.7 35.2%
				6,183,328	Average Sunday Un	linked Trips ¹		Other Funds \$0.0 0.0%
						•		Total Operating Funds Expended \$39,028.4 100.0%
		M	odal Charac	teristics				13.276
Modal Overview	Vehicles	operated						21.7%
	in Maxim	um Service		Uses of Ca	oital Funds (in Mi	llions)		
	Directly	Purchased	Revenue	Systems and	Facilities and			23.9%
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	23.9%
Bus	22,092	3,731	\$1,532.5	\$400.1	\$872.6	\$122.0	\$2,927.2	
Bus Rapid Transit	232	-	\$73.6	\$50.5	\$2.8	\$0.2	\$127.1	Sources of Capital Funds Expended (Millions) Capital Funding Sources
Cable Car	-	-	\$3.2	\$2.2	\$0.3	\$0.1	\$5.8	Fare Revenues \$787.4 4.0%
Commuter Bus	787	145	\$37.8	\$2.4	\$0.3	\$0.4	\$40.9	Local Funds \$6,938.4 35.0%
Commuter Rail	3,668	1,107	\$658.8	\$2,308.6	\$756.6	\$167.0	\$3,890.9	State Funds \$5,485.3 27.7%
Demand Response	452	7,811	\$104.4	\$5.0	\$24.1	\$0.4	\$133.8	Federal Assistance \$6,608.3 33.3%
Ferryboat	19	10	\$34.5	\$3.4	\$94.3	\$0.0	\$132.1	Other Funds \$0.0 0.0%
Heavy Rail	9,344	-	\$590.2	\$4,135.2	\$2,864.5	\$327.3	\$7,917.2	Total Capital Funds Expended \$19,819.4 100.0%
Hybrid Rail	14	32	\$0.0	\$12.2	\$10.2	\$0.5	\$23.0	
Inclined Plane	2	-	\$0.0	\$0.0	\$0.8	\$0.0	\$0.8	
Light Rail	1,225	42	\$363.7	\$3,487.4	\$566.1	\$8.4	\$4,425.5	Summary of Operating Expenses (OE) (Millions) 27.7% 35.0%
Monorail/Automated	21	2	\$0.0	\$6.6	\$1.0	\$0.0	\$7.6	Salary, Wages, Benefits \$24,354.1 66.9%
Street Car Rail	140	6	\$37.6	\$101.5	\$31.1	\$0.2	\$170.3	Materials and Supplies \$2,533.3 7.0%
Trolleybus	335	-	\$6.5	\$7.1	\$0.5	\$0.1	\$14.2	Purchased Transportation \$3,566.4 9.8%
Vanpool	1,813	1,670	\$2.3	\$0.0	\$0.0	\$0.3	\$2.6	Other Operating Expenses \$5,946.1 16.3%
Total	40,144	14,556	\$3,445.1	\$10,522.1	\$5,225.2	\$626.8	\$19,819.2	Total Operating Expenses \$36,399.8 100.0%

Reconciling OE Cash Expenditures \$2,490.1

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)		Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Bus	\$16,007.2	\$1,676.3	\$2,927.2	5,964.4	1,707.1	960.7	88.2	382.4	34,788	25,823	25.8%	7.7
Bus Rapid Transit	\$201.3	\$24.6	\$127.1	71.2	28.0	7.4	0.9	164.8	333	232	30.3%	5.1
Cable Car	\$22.2	\$0.0	\$5.8	0.0	0.0	0.0	0.0	8.8	40	0	100.0%	112.6
Commuter Bus	\$491.4	\$67.5	\$40.9	206.4	12.8	26.0	1.4	12.8	1,609	932	42.1%	7.7
Commuter Rail	\$5,630.8	\$860.6	\$3,890.9	3,435.2	139.6	249.1	8.5	5,290.3	6,586	4,775	27.5%	23.0
Demand Response	\$1,791.4	\$49.7	\$133.8	184.1	21.5	216.6	15.9	0.0	11,665	8,263	29.2%	4.1
Ferryboat	\$294.3	\$53.0	\$132.1	110.6	15.8	1.0	0.1	237.0	34	29	14.7%	27.0
Heavy Rail	\$9,180.4	\$2,242.9	\$7,917.2	7,353.4	1,599.9	612.2	32.0	1,600.2	10,687	9,344	12.6%	23.5
Hybrid Rail	\$81.9	\$3.2	\$23.0	29.1	2.4	2.8	0.1	180.5	61	46	24.6%	13.7
Inclined Plane	\$1.2	\$0.2	\$0.8	0.0	0.2	0.0	0.0	0.2	2	2	0.0%	151.0
Light Rail	\$2,201.1	\$161.5	\$4,425.5	885.5	163.1	91.8	5.7	1,416.1	2,193	1,267	42.2%	17.6
Monorail/Automated	\$37.4	\$0.7	\$7.6	3.6	3.6	1.1	0.1	14.9	30	23	23.3%	11.5
Street Car Rail	\$127.2	\$10.9	\$170.3	22.2	10.0	3.2	0.4	133.7	223	146	34.5%	43.6
Trolleybus	\$279.7	\$14.5	\$14.2	46.7	27.9	7.4	1.1	332.3	518	335	35.3%	5.8
Vanpool	\$52.3	\$25.1	\$2.6	163.5	4.5	42.2	1.0	0.0	4,624	3,483	24.7%	3.3
Total	\$36,399.8	\$5,190.6	\$19,819.2	18,475.7	3,736.5	2,221.5	155.6	9,774.0	73,393	54,700	25.5%	

Notes:

¹Average Unlinked Trips not available for Demand Response Taxi

²Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

Performance Measures	Service Efficiency							
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						
Bus	\$16.66	\$181.54						
Bus Rapid Transit	\$27.15	\$220.16						
Cable Car	<i>\</i>	\$220110						
Commuter Bus	\$18.89	\$358.73						
Commuter Rail	\$22.61	\$660.59						
Demand Response	\$8.27	\$112.49						
Ferryboat	\$297.67	\$2,241.23						
Heavy Rail	\$15.00	\$286.57						
Hybrid Rail	\$29.12	\$716.40						
Inclined Plane	\$99.00	\$231.38						
Light Rail	\$23.98	\$383.02						
Monorail/Automated	\$33.73	\$353.73						
Street Car Rail	\$39.44	\$314.77						
Trolleybus	\$37.85	\$248.47						
Vanpool	\$1.24	\$50.53						
Total	\$16.39	\$233.91						

		Service Effe	ectiveness	
	Operating Expenses	Operating Expenses	Unlinked Trips per	Unlinked Trips per
Mode	per Passenger Mile	per Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.68	\$9.38	1.8	19.4
Bus Rapid Transit	\$2.83	\$7.19	3.8	30.6
Cable Car	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Commuter Bus	\$2.38	\$38.37	0.5	9.3
Commuter Rail	\$1.64	\$40.34	0.6	16.4
Demand Response	\$9.73	\$83.38	0.1	1.3
Ferryboat	\$2.66	\$18.62	16.0	120.3
Heavy Rail	\$1.25	\$5.74	2.6	49.9
Hybrid Rail	\$2.81	\$33.83	0.9	21.2
Inclined Plane	\$51.07	\$5.97	16.6	38.8
Light Rail	\$2.49	\$13.49	1.8	28.4
Monorail/Automated	\$10.30	\$10.40	3.2	34.0
Street Car Rail	\$5.73	\$12.68	3.1	24.8
Trolleybus	\$5.99	\$10.01	3.8	24.8
Vanpool	\$0.32	\$11.60	0.1	4.4
Total	\$1.97	\$9.74	1.7	24.0





http://www.mta.info/ 370 Jay St Brooklyn, Ny 11201-3814

MTA New York City Transit 2021 Annual Agency Profile

·.,	hicle Revenue Mile	Vak	icle Revenue Hour		Node	. De	Passenger Mile Unlinked Passenger Trip Vehicle Re		and a second		Revenue Ho	
Opera			ting Expenses per			Operating I	Expenses per Oper			Trips per	Unlin	ked Trips p
\$8,519,306,732	\$2,349,757,407	\$2,530,262,617	6,723,530,887	1,727,404,269	447,860,832	33,100,175	605.5	11,296	10,075		10.8%	
												2
												(
												25
	\$4,385,958 1	\$2,581,388	22,109,054	2,378,705	23,722,953	2,135,142	0.0	1,175			33.8%	4
\$235,015,035	\$44,545,403	\$18,302,114	75,937,842	4,985,670	9,122,901	574,667	8.9	576	433		33.0%	
Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Vehicles Operated in Maximum Service	Spare		Fleet Age Yea
												Avera
-,		·,,-	••••	,					\$0			
9.197	878	\$221.792.541	\$1.124.333.296	\$963.266.931	\$220.869.849	\$2.530.262.617			\$10,010,01L			
	-									100.070		
	-											10.8%
5 410											39.1%	
400	970 1											
	ransportation						Matoriala					21.
					01	T -1-1			A A B A B AB ABB ABB ABBBBBBBBBBBBB	70.404		
					nds		Summary of Operating Expenses (ing Expenses (OE)			
												8.4%
		Modal Charac	teristics				Total Capit	al Funds Expended	\$2,530,262,617	100.0%	aprica run	ang Source
	11,296 \	enicles Available f	or Maximum Service	(VAMS) I	ane Miles	235.80	Feder	al Assistance	\$717,614,075		anital Fun	ding Sourc
											6.3%	
s							Fares and Direct					
										_	$\sum /$	40.27
					Assets						20.3%	40.2%
	2,870,275	Average Sunday Un	inked Trips				Total Operatin	a Funds Expended	\$8,425,426,860	100.0%		\checkmark
out of 498 UZAs					Sponsor NTDID:		Feder	al Assistance	\$2,795,316,713	33.2%		
	5,406,829	Average Weekday U	nlinked Trips					State Funds	\$1,708,397,254	20.3%	33.1	2%
s							T drob dild Billob	Local Funds	\$533.572.110			
2010 Census			liles (PMT)						\$3.388.140.783	40.2%	perating	unung ot
		nsumption			Database I		Sources of Operating Funds Exp					
	in Maximum Directly Operated 433 5,410 3,223 131 9,197 Operating Expenses \$236,015,035 \$399,747,333 \$5,027,256,304 \$2,752,149,757 \$106,138,303 \$8,519,306,732	ss 1,727,404,269 / 5,406,829 / 2,870,275 / 2,970,275 /	ss 1,727,404,269 Annual Unlinked Tri 5,406,829 Average Weekday U 2,870,275 Average Saturday U 2,870,270,275 Average Saturday U 2,870	5.406 829 Average Weekday Unlinked Trips 3.544,383 Average Saturday Unlinked Trips 2.870,275 Average Sunday Unlinked Trips 2.870,275 Average Sunday Unlinked Trips as Service Supplied 447,860,832 Annual Vehicle Revenue Hours (VRH) 33,100,175 Annual Vehicle Revenue Hours (VRH) 10,075 Vehicles Operated in Maximum Service 11,296 Vehicles Available for Maximum Service 11,296 Vehicles Available for Maximum Service 00perated 10 Average Avarage Sunday Unlinked Trips Vehicles Operated in Maximum Service 433 Wenkiele Revenue Hours (VRH) 10,075 Vehicles Available for Maximum Service Us 00perated 11,296 Vehicles Available for Maximum Service 11,296 Vehicles Available for Maximum Service 13,223 Us 00perated 00perated 13,323 Us 00perated 00perated 13,323 Us 00perated 00perated 13,333 Stage Space 00perated 13,333 Stage Spac	ss 1,727,404,269 Annual Unlinked Trips (UPT) 5,406,829 Average Weekday Unlinked Trips but of 498 UZAs 3,544,383 Average Saturday Unlinked Trips 2,870,275 Average Sunday Unlinked Trips 2,870,275 Average Sunday Unlinked Trips 33,100,175 Annual Vehicle Revenue Miles (VRM) 33,100,175 Annual Vehicle Revenue Miles (VRM) 33,100,175 Annual Vehicle Revenue Hours (VRH) 10,075 Vehicles Overated in Maximum Service (VOMS) 11,296 Vehicles Available for Maximum Service (VOMS) 11,296 Vehicles Available for Maximum Service (VOMS) 11,296 Vehicles Available for Maximum Service (VAMS) Vehicles Operated in Maximum Service Uses of Capital Fur Directly Purchased Revenue Systems and Guideways Stations 433 - 818,302,114 \$0 \$2,538,388,4266 131 - 878 \$2,57,914 \$1,124,322,271 \$889,506,364 3,223 - \$148,192,513 \$11,025 \$588,388,4266 131 - 878 \$221,792,541 \$1,124,333,296 \$963,266,931 Operating Fare Revenues Capital Funds Pasenger Miles Unlinked Trips \$235,015,035 \$44,545,403 \$18,302,114 75,937,842 4,985,670 \$399,747,333 \$4,385,958 \$2,581,388 22,109,054 2,2378,705 \$2,7272,149,757 \$508,641,029 \$2,159,038 5,668,693,468 1,311,224,375 \$2,752,149,757 \$508,641,029 \$2,150,678,804 \$22,809,638 5,668,693,468 1,331,1224,575 \$2,752,149,757 \$508,641,029 \$2,150,678,804 \$2,269,613 31,1224,575 \$2,752,149,757 \$508,641,029 \$2,150,678,804 \$2,269,613 31,1224,575 \$2,752,149,757 \$508,641,029 \$2,1508,7804 \$2,269,613 31,1224,575 \$2,752,149,757 \$508,641,029 \$2,1508,7804 \$2,269,613 31,1224,575 \$2,752,149,757 \$508,641,029 \$2,1508,7804 \$2,530,687 1,1727,404,269 \$34,945,5707 \$508,641,029 \$2,1508,7804 \$2,269,613 31,1224,575 \$2,752,149,757 \$508,641,029 \$2,1508,7804 \$2,508,938 5,668,693,468 333,017,794 \$105,138,303 \$18,641,593 \$2,794,913 31,556,037 1,774,454,269 \$44,545,407 \$2,2530,262,617 6,772,533,867 1,772,404,269 \$45,193,06,772 \$508,641,029 \$2,1508,262,617 6,772,533,087 1,772,404,269 \$45,193,06,772 \$508,641,029 \$2,1508,262,617 6,7723,530,867 1,772,404,269 \$45,193,06,772 \$508,641,029 \$2,1508,707 \$508,541,727,404,269 \$45,194,515,510,51	ss 1,727,404,269 Annual Unlinked Trips (UPT) Reporter Type : T 5,406,829 Average Weekday Unlinked Trips Sponsor NTDID: 2,870,275 Average Sunday Unlinked Trips Sponsor NTDID: 2,870,275 Average Sunday Unlinked Trips Sponsor NTDID: 2,870,275 Average Sunday Unlinked Trips Service Vehicles Service Supplied Service Vehicles Revenue Miles (VRM) Service Vehicles 33,100,175 Annual Vehicle Revenue Hours (VRH) Facilities and 10,075 Vehicles Operated in Maximum Service (VOMS) Track Miles 11,296 Vehicles Available for Maximum Service (VAMS) Track Miles Vehicles Operated Interview Systems and Facilities and Operated Transportation Vehicles Guideways Stations Other 433 - 8778 ' \$0 \$0 \$2,251,388 \$0 \$0 \$0 \$2,251,388 \$0 \$0 \$0 \$5,10 \$0 \$2,259,138 \$0 \$0 \$0 \$2,269,491 \$0 \$0 \$2,206,949 \$0 \$0 \$0 \$2,204,91 \$3,300 \$0 \$0 \$0 \$2,204,91 \$3,300 \$0 \$0 \$2,204,91 \$3,300 \$0 \$0 \$2,204,91 \$3,300 \$0 \$0 \$2,204,91 \$3,300 \$0 \$0 \$1,31 \$1 \$1,24,333,296 \$963,266,931 \$2,20,969,849 \$0 \$0 \$0 \$2,724,913 \$0 \$0 \$0 \$2,724,913 \$0 \$0 \$0 \$2,724,913 \$0 \$0 \$0 \$2,724,913 \$0 \$0 \$0 \$2,724,913 \$0 \$0 \$0 \$2,724,913 \$0 \$0 \$0 \$2,724,913 \$0 \$0 \$0 \$2,724,913 \$0 \$0 \$0 \$2,724,913 \$0 \$0 \$0 \$2,724,913 \$0 \$0 \$0 \$2,724,913 \$0 \$0 \$0 \$0 \$2,724,913 \$0 \$0 \$0 \$1,311,224,575 \$0 \$2,32,226,960,948 \$0 \$0 \$0,914 \$0,1311,224,575 \$0 \$2,32,229,660 \$0 \$0 \$	ss 1,727,404,269 Annual Unlinked Trips (UPT) Asset Type: Full Reporter Type: Full Reporter Asset Type: Tier I (Rail) Sponsor NTDD: 2,870,275 Average Weekday Unlinked Trips Sponsor NTDD: 454,383 Average Saturday Unlinked Trips Sponsor NTDD: 454,383 Average Saturday Unlinked Trips Sponsor NTDD: 45,867,874 Average Saturday Unlinked Trips Sponsor NTDD: 55,907,175 Annual Vehicle Revenue Hours (VRH) Service Vehicles 2,047 Facilities 75,90 11,296 Vehicles Available for Maximum Service (VOMS) Track Miles 75,90,11,296 Vehicles Available for Maximum Service (VOMS) Lane Miles 235,80 Total Transportation Sponsor NTDD: 433 - 518,302,114 S0 (S2,581,388 S0 S2,581,388 S0 S0,58,561 S2,280,969,893 S6,566,893,486 11,31	s 1,727,404,269 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 5,606,829 Average Saturday Unlinked Trips Sponsor NTDID: Tier I (Rail) Sponsor NTDID: 2,870,275 Average Saturday Unlinked Trips Sponsor NTDID: 2,870,276,320 Average Saturday Unlinked Trips Sponsor NTDID: 2,870,370 Average Saturday Unlinked Trips Sponsor NTDID: 2,870,370 Average Saturday Unlinked Trips Sponsor NTDID: 2,870,370,370,370,370,370,370,370,370,370,3	s i 1727/404.289 Annual Unlinked Trips (UPT) / Reporter Type: Full Reporter Asset Type: Transportation Value Reveal Wiles (VRM) Service Vehicles 2,047 Face and Directly Generated 11.298 Vehicles Available Revenue Hours (VRM) Service Vehicles 2,047 Face and Directly Generated 11.298 Vehicles Available Revenue Hours (VRM) Service Vehicles 2,047 Face and Directly Generated 11.298 Vehicles Available Service (VMS) Track Miles 235.80 So State Funds Utate Funds State Funds Utate Funds State Funds 11.298 Vehicles Available Revenue Hours (VRM) Service Vehicles 2,047 Face and Directly Generated 11.298 Vehicles Available Revenue Hours (VRM) Service Vehicles 2,047 Face and Directly Generated In Maximum Service (VMS) Track Miles 235.80 Total Capital Funds State Funds 518,302,114 \$0 \$25,581,388 \$0 \$11,298 Vehicles Available of Maximum Service (VAMS) Lane Miles 235.80 Total Capital Funds State Funds 518,302,114 \$0 \$2,581,388 \$0 \$18,302,114 \$0 \$2,581,388 \$0 \$18,302,114 \$0 \$2,581,388 \$0 \$2,581,388 \$0 \$2,581,388 \$0 \$2,581,388 \$0 \$2,581,388 \$0 \$2,581,388 \$0 \$2,581,388 \$0 \$2,268,934 \$0 \$2,2589,363,18 \$11,22,2581 \$2,20,863,641 \$2,220,863,641 \$2,220,863,641 \$2,220,863,641 \$2,220,863,641 \$2,220,863,641 \$2,220,863,641 \$2,220,863,641 \$2,220,863,641 \$2,220,863,641 \$2,220,863,641 \$2,220,863,641 \$2,220,863,641 \$2,220,863,641 \$2,220,863,641 \$2,220,863,641 \$2,220,863,641 \$2,220,863,641 \$2,220,863,641 \$2,220,	is 1,727,404,289 Annual Uninked Trips (UPT) Reporter Type: Full Reporter Asset Type: True (Rail) Local Funds \$33,372,211 but of 498 UZAs 3,344,383 Average Sunday Unlinked Trips Sponsor NTDID: For (Rail) Foderal Assistance \$2,793,16,713 s 3,70,275 Average Sunday Unlinked Trips Sponsor NTDID: Sponsor NTDID: Foderal Assistance \$2,793,16,713 s Service Supplied Service Vehicles 12.988 Sources of Capital Funds Expended \$8,425,428,800 s 447,760,832 Annual Vehicle Revenue Hours (VMH) Service Vehicles 2.986 Sources of Capital Funds \$272,052,728 s Modal Characteristics Sources of Capital Funds \$272,052,781 Status \$272,052,781 Vehicles Operated Maximum Service Uses of Capital Funds \$235,003 Status \$235,003 Status \$273,950,297 433 - 513,02,114 \$0 \$2,281,386 Status \$2,373,950,297 433 - 5149,302,114 \$1,124,322,295 \$2,383,396 \$2,288,386 \$2,288,386	ss 1,727,404,289 Annual Unlinked Trips Report Type: Full Reporter Local Funds \$533,72,110 6.3% 0.01 of 498 UZAs 3,544,383 Average Staturday Unlinked Trips Asset Type: Terl (Reil) State Funds \$51,708,397,254 33.24 33.24 2.870.275 Average Staturday Unlinked Trips Asset Type: Terl (Reil) State Funds \$51,708,397,254 33.24 33.24 ss Service Supplied Revenue Vehicles 12.988 Sources of Capital Funds Expended \$550,223,711 21.7% 100.0% 33,100,775 Annual Vehicle Revenue Miles (VRM) Service Vehicles 2.987 Sources of Capital Funds Expended \$550,223,711 21.7% 100.0% 70,757 Vehicles Revenue Miles (VRM) Service Vehicles 79.5% Sources of Capital Funds Expended \$2,50,226,171 100.0%	ss 1,272,402,809 Annual Uninked Trips (UPT) Reporter Type: Teil (Reporter 108) State Funds State Funds </td

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 23% Equipment - Steel Wheel Vehicles - 69%

Performance Measure Targets - 2022

Equipment - Trucks and other Rubber Tire Vehicles - 26% Facility - Administrative / Maintenance Facilities - 62% Facility - Passenger / Parking Facilities - 53% Infrastructure - HR - Heavy Rail - 0% Rolling Stock - AB - Articulated Bus - 9% Rolling Stock - BR - Over-the-road Bus - 0% Rolling Stock - BU - Bus - 1% Rolling Stock - CU - Cutaway - 16% Rolling Stock - SV - Gutardy = 10% Rolling Stock - HR - Heavy Rail Passenger Car - 12% Rolling Stock - SV - Sports Utility Vehicle - 71% Rolling Stock - VN - Van - 8%

Mode	Vehicle Revenue Mile	ehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$25.76	\$408.96	Commuter Bus	\$3.09	\$47.14	0.5	8.7
Demand Response	\$16.85	\$187.22	Demand Response	\$18.08	\$168.05	0.1	1.1
Heavy Rail	\$15.18	\$274.30	Heavy Rail	\$0.89	\$3.83	4.0	71.5
Bus	\$34.04	\$236.90	Bus	\$2.97	\$7.00	4.9	33.8
Bus Rapid Transit	\$36.10	\$236.11	Bus Rapid Transit	\$3.33	\$6.66	5.4	35.5
Total	\$19.02	\$257.38	Total	\$1.27	\$4.93	3.9	52.2
Operating Expense per Vehicle Revenue Mile: Heavy Rail	Operating Expense per Passenger Mile: Heavy Rail	Unlinked Passenger Trip per Vehicl Revenue Mile: Heavy Rail	e Operating	Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Bus		senger Trip per Vehicle nue Mile: Bus

\$20.00 \$1.50		- 10.00 \$40	.00	\$4.00	10.00
\$15.00		8.00 \$30	.00	\$3.00	8.00
\$10.00		6.00	00	\$2.00	6.00
\$5.00 \$0.50		4.00		\$1.00	4.00
	· · · · · · · · · · · · · · · · · · ·	2:00 310		\$1.55 **	2.00
\$0.00 \$0.00	12 13 14 15 16 17 18 19 20 21	\$0 12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21

Notes: ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹Includes data for a contract with another reporter. ⁺This agency has a purchased transportation relationship in which they buy service from Professional Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. This agency has a purchased interportation relationship in which they buy service from MV Tatastanta (mt Dub End) (mt Dub http://www.transitchicago.com/ 567 W Lake St Ste Cta Chicago, II 60661-1465

Chicago Transit Authority 2021 Annual Agency Profile

			General Infor	mation							Financial I	nformatio	n	
Urbanized Area Statistic Chicago, IL-IN 2,443 Square N 8,608,208 Populatic 3 Pop. Ran	798,583,310 Annual Passenger Miles (PMT) NTDID: 50066 Fares and Directly Generated 195,980,563 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter to Local Funds		al Passenger Miles (PMT) NTDID: 50066 Fares and Directly Generated \$290,696,276 1 al Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$603,179,075 3 ge Weekday Unlinked Trips Asset Type: Tier I (Raiil) State Funds \$369,222,543 2 ge Saturday Unlinked Trips Sponsor NTDID: Federal Assistance \$323,724,004 2			Fares and Directly Generated Local Funds State Funds			18.3% 38.0% 23.3% 20.4%	Operating F	20.4%			
								Total	Operating Fu	nds Expended	\$1,586,821,898	100.0%		18.3%
						Assets			-					
Service Area Statistics		Service S				Revenue Vehicles	3,376				al Funds Expended	_		
310 Square N			Annual Vehicle Rev			Service Vehicles	886	Fares	and Directly Ge		\$891,651	0.2%	38	.0%
3,207,635 Populatio	n		Annual Vehicle Rev			acilities	252			I Funds	\$224,233,311	47.9%		
				n Maximum Service (Frack Miles	265.14			e Funds	\$1,628,846	0.3%		
		3,342 V	enicles Available 1	or Maximum Service	(VAMS) L	ane Miles	4.10		Federal Ass	sistance	\$241,372,096	51.6%	Capital Fun	
			Modal Chara	cteristics				Т	otal Capital Fu	ads Expended	\$468,125,904	100.0%	Capital Fun	aing Sourc
	Vehicles O	perated	modul onuru							ius Experideu	<i>\</i> \ 			
Iodal Overview	in Maximum	n Service		Us	es of Capital Fun	lds			Sumn	nary of Operat	ting Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								51.6%	
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$1,165,604,601	78.2%		
leavy Rail	1,160	-	\$97,084,927	\$206,518,163	\$60,042,505	\$2,256,656	\$365,902,251		Materials and S		\$121,277,661	8.1%		/
Bus	1,525	-	\$74,377,151	\$14,796,855	\$13,036,059	\$13,588	\$102,223,653		rchased Transp		\$0	0.0%		
otal	2,685		\$171,462,078	\$221,315,018	\$73,078,564	\$2,270,244	\$468,125,904	Oth	er Operating Ex		\$202,715,249	13.6%		47.9%
										ting Expenses	\$1,489,597,511	100.0%	0.3%	
									OE Cash Expe		\$97,224,387			
								Pu	rchased Transp (Reported Sep		\$0			
									(Reported Sep	arately)	\$0			
peration Characteristic	s							Fixed Gu	ideway Vehi	cles Available				Avera
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional		Vehicles Operated in			Fleet Age
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	te Miles	Service	Maximum Service	Sp	are Vehicles	Yea
leavy Rail	\$673,135,185	\$108,906,840	\$365,902,251	501,767,758	78,623,048	72,369,642	4,032,851		207.8	1,483	1,160		27.8%	2
Bus	\$816,462,326	\$136,959,554	\$102,223,653	296,815,552	117,357,515	46,999,961	5,156,899		4.1	1,859	1,525		21.9%	1
Total	\$1,489,597,511	\$245,866,394	\$468,125,904	798,583,310	195,980,563	119,369,603	9,189,750		211.9	3,342	2,685		19.7%	
Performance Measures			ervice Efficiency							Service Effect				
		ating Expenses per		ating Expenses per				Expenses per		Expenses per	Unlinked			ked Trips
Node	Ve	hicle Revenue Mile	Vel	hicle Revenue Hour		Node	P	assenger Mile	Unlinked P	assenger Trip	Vehicle Reve		Vehicle F	Revenue Ho
		\$9.30		\$166.91	ŀ	leavy Rail		\$1.34		\$8.56		1.1		19
Heavy Rail Bus		\$17.37		\$158.32		Bus		\$2.75		\$6.96		2.5		22

Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Heavy Rail	Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Heavy Rail Revenue Mile: Heavy Rail
\$20.00	 4	8.00	\$10.00	\$1.50
\$15.00		6.00	\$8.00	\$1.00 3.00
\$10.00 \$1.00		4.00	\$4.00	\$0.50
\$5.00		2.00	\$2.00	1.00
12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	\$0.00	\$0.00 12 13 14 15 16 17 18 19 20 21 12 13 14 15 16 17 18 19 20 2

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performatice Measure - Largets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 6% Equipment - Trucks and other Rubber Tire Vehicles - 42% Facility - Administrative / Maintenance Facilities - 19% Facility - Passenger / Parking Facilities - 13% Infrastructure - HR - Heavy Rail - 15% Rolling Stock - BU - Bus - 28% Rolling Stock - HR - Heavy Rail Passenger Car - 34% http://www.metro.net/ 1 Gateway Plz Fl 25 L -- A---- C- 00010 0050

Los Angeles County Metropolitan Transportation Authority dba Metro 2021 Annual Agency Profile

Mr. Diana Estrada (213) 922-2161

			General Infor	mation							Financial In	nformatio	n	
Urbanized Area Statistic Los Angeles-Long Beach-Ar 1,736 Square I 12,150,996 Populati	naheim, CA Viles	752,826,864 194,719,829	nsumption Annual Passenger M Annual Unlinked Tri Average Weekday U	ps (UPT)		Database I NTDID: 9 Reporter Type: F Asset Type: 1	0154 ull Reporter	Fares	and Directly		g Funds Expended \$59,736,607 \$580,734,784 \$313,706,458	3.3% 32.1% 17.3%	Operating F	unding Sour
	nk out of 498 UZAs	456,805	Average Saturday U Average Sunday Un	nlinked Trips		Sponsor NTDID:				Assistance	\$855,611,792	47.3%	47.3%	3
See Below		010,100 1	tronago canady on	innou mpo		Assets		Total	Operating	Funds Expended	\$1,809,789,641	,641 100.0%		
Service Area Statistics		Service	Supplied			Revenue Vehicles	3.926		,	Sources of Canita	I Funds Expended			32.1%
4.093 Square I	Viles		Annual Vehicle Rev	onuo Milos (V/RM)		Service Vehicles	1,489	Foros	and Directly		\$0	0.0%	17.3%	
10.509.518 Populati			Annual Vehicle Rev			acilities	407	i ales a		ocal Funds	\$1.058.610.500	54.6%		
10,509,518 Populati	011			n Maximum Service (Frack Miles	242.06			itate Funds	\$120,684,273	6.2%		
				or Maximum Service		ane Miles	242.00			Assistance	\$758,487,391	39.1%		
		3,702	venicies Available i	or waximum Service	(VANIS)		210.10		reuerai	Assistance	\$130,401,391	33.176	Capital Fund	
			Modal Charac	cteristics				То	tal Capital	Funds Expended	\$1,937,782,164	100.0%	Capital Fund	ing sources
Modal Overview	Vehicles O in Maximum			lle	es of Capital Fun	de			C	mmony of Onerst	ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and				Su		• • • • •		39.1%	
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$1,041,860,580	62.5%		
Demand Response	41	-	\$0	\$0	\$0	\$0	\$0		Materials ar		\$102,015,999	6.1%	6.2%	
Heavy Rail	54	-	\$10,263,001	\$753,412,230	\$141,663,443	\$0	\$905,338,674		rchased Tra		\$57,101,526	3.4%		
Light Rail	110	-	\$73,028,985	\$571,852,267	\$98,392,567	\$2,120,924	\$745,394,743	Oth	er Operating		\$464,784,260	27.9%		54.6%
Bus	1,399 1	109 1		\$12,716,083	\$23,210,734	\$8,960,654	\$248,538,262			erating Expenses	\$1,665,762,365	100.0%		
Bus Rapid Transit	15	813 1	\$30,821,139 \$0	\$7,689,346	\$0 \$0	\$0 \$0	\$38,510,485 \$0	Reconciling	OE Cash Ex rchased Tra		\$144,027,276			
Vanpool Total	1,619	922	\$0 \$317,763,916	\$0 \$1,345,669,926	\$0 \$263,266,744	\$U \$11,081,578	\$0 \$1,937,782,164	Pu	(Reported 1		\$0			
Operation Characteristi	~e							Fixed Gu	idoway N	ehicles Available				Average
operation onaracteristi	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ctional		Vehicles Operated in		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		e Miles	Service	Maximum Service	Sn	are Vehicles	Years
Demand Response	\$17.286.869	\$0	\$0	104.942	42.104	274.057	37.958	nout	0.0	47	41	op	14.6%	1.1
Heavy Rail	\$163,561,942	\$2,562,916	\$905.338.674	99.058.351	18.888.550	6.255.775	287,777		31.9	102	54		88.9%	24.5
ight Rail	\$393.871.053	\$3.053.610	\$745.394.743	151,162,455	22.871.129	12,421,319	593,233		171.9	289	110		162.7%	6.6
Bus	\$1,049,064,944 1	\$15,898,229 1	\$248,538,262	431,866,001	148,832,389	55,803,497	5,262,956		5.1	2.094	1.508 1		38.9%	6.4
Bus Rapid Transit	\$32,906,896	\$374,064	\$38,510,485	17,256,952	2,949,449	1,256,269	82,349		35.4	40	15		166.7%	4.0
/anpool	\$9,070,661 ¹	\$8,505,347 1	\$0	53,378,163	1,136,208	14,983,841	374,727		0.0	1,190	813 1		46.4%	1.6
Total	\$1,665,762,365	\$30,394,166	\$1,937,782,164	752,826,864	194,719,829	90,994,758	6,639,000		244.4	3,762	2,541		32.5%	
Performance Measures			ervice Efficiency							Service Effect				
Node		ating Expenses per hicle Revenue Mile		ating Expenses per hicle Revenue Hour		Node		Expenses per assenger Mile		ng Expenses per d Passenger Trip	Unlinked Vehicle Reve			ked Trips per evenue Hour
Demand Response		\$63.08		\$455.42		Demand Response		\$164.73		\$410.58		0.2		1.1
Heavy Rail		\$26.15		\$568.36		leavy Rail		\$1.65		\$8.66		3.0		65.6
ight Rail		\$31.71		\$663.94	L	ight Rail		\$2.61		\$17.22		1.8		38.6
Bus		\$18.80		\$199.33		Bus		\$2.43		\$7.05		2.7		28.3
Bus Rapid Transit		\$26.19		\$399.60		Bus Rapid Transit		\$1.91		\$11.16		2.3		35.8
Vanpool		\$0.61		\$24.21	١	/anpool		\$0.17		\$7.98		0.1		3.0
Total		\$18.31		\$250.91		Total		\$2.21		\$8.55		2.1		29.3

Operating Expense per Vehicle Revenu Mile: Bus	Operating Expense per Passenger Mil Bus	e: Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Light Rail	Operating Expense per Passenger Mile: Light Rail	Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail
\$20.00	\$2.00	ℓ 6.00 000000000000000000000000000000000	\$40.00	\$3.00	4.00
\$5.00	\$1.00	2.00	\$10.00	\$1.00	2.00
12 13 14 15 16 17 18 19 20 :	\$0.00 12 13 14 15 16 17 18 19 20	21 12 13 14 15 16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

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*This agency has a purchased transportation relationship in which they buy service from SOUTHLAND TRANSIT, INC. (NTDID: Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode MB/PT. *This agency has a purchased transportation relationship in which they buy service from TRANSDEV SERV/CES,INC. (NTDID: Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode MB/PT. *This agency has a purchased transportation relationship in which they buy service from GREEN COMMUTE(.NTDID: Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode MB/PT. *This agency has a purchased transportation relationship in which they buy service from GREEN COMMUTE(.NTDID: Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode VP/PT. *This agency has a purchased transportation relationship in which they buy service from GREEN COMMUTE(.NTDID: Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode VP/PT. *This agency has a purchased transportation relationship in which they buy service from GREEN COMMUTE(.NTDID: Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode VP/PT. *This agency has a purchased transportation relationship in which they buy service from ENTERPRISE RIDESHARE (NTDID: Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 38% Equipment - Steel Wheel Vehicles - 20% Equipment - Trucks and other Rubber Tire Vehicles - 40% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Infrastructure - HR - Heavy Rail - 0% Infrastructure - LR - Light Rail - 3% Rolling Stock - AB - Articulated Bus - 34% Rolling Stock - BU - Bus - 3% Rolling Stock - HR - Heavy Rail Passenger Car - 18% Rolling Stock - LR - Light Rail Vehicle - 0%

http://www.mbta.com/ 10 Park Plz Ste 1 Boston, Ma 02116-3933

Massachusetts Bay Transportation Authority 2021 Annual Agency Profile

Ms. Mary Ann O'Hara (617) 222-4246

			General Info	mation						Financial I	nformatio	n	
Urbanized Area Statistics	s - 2010 Census	Service Cor	sumption			Database I	Information	S	ources of Operatir	ng Funds Expended		Operating I	Funding Sour
Boston, MA-NH-RI		483,531,450 A	nnual Passenger	Miles (PMT)		NTDID: 1	10003	Fares and Dire	ctly Generated	\$220,114,223	11.8%		
1,873 Square M	liles	120,951,784 A	nnual Unlinked Tr	ips (UPT)		Reporter Type: I	Full Reporter		Local Funds	\$177,860,534	9.5%		
4,181,019 Populatio	on	389,846 A	verage Weekday l	Jnlinked Trips		Asset Type:	Tier I (Rail)		State Funds	\$533,925,193	28.6%		
10 Pop. Ran	k out of 498 UZAs	284,480 A	verage Saturday l	Jnlinked Trips		Sponsor NTDID:		Fede	ral Assistance	\$933,023,661	50.0%	50.0%	
Other UZAs Served		174.993 A	verage Sunday Ur	linked Trips		•							11.8%
269 Leominster-Fitchburg, M	A. 81 Worcester, MA-CT.	0 Massachusetts						Total Operati	na Funds Expended	\$1.864.923.611	100.0%		11.07
Non-UZA, 39 Providence, RI-						Assets			U				9.5%
Service Area Statistics		Service S	unnlied			Revenue Vehicles	3.740		Sources of Capit	al Funds Expended			
3,244 Square M	lilos			venue Miles (VRM)		Service Vehicles	1.527	Fares and Dire		\$8,944,182	0.5%		
3,109,308 Populatio				venue Hours (VRH)		Facilities	806	Tares and Dire	Local Funds	\$0,344,102	0.0%	2	28.6%
3,109,308 Populatio				in Maximum Service		Track Miles	789.00		State Funds	\$1.399.195.396	72.5%		
				for Maximum Service		Lane Miles	46.00	Fode	ral Assistance	\$522.365.690	27.1%		
		3,410 ¥	enicies Available	IOI WAXIIIUIII SEI VICE	(VANIS)		40.00	1 eue	al Assistance	\$522,505,650	27.170	Capital Fun	ding Course
			Modal Chara	eteriotico							100.0%	Capital Full	ung Source
			wodal Chara	cteristics				Total Capi	tal Funds Expended	\$1,930,505,268	100.070		
	Vehicles O												27.1%
Modal Overview	in Maximum				ses of Capital Fu	nds			Summary of Opera	ting Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$799,136,392	51.0%		
Commuter Rail	-	416 1	\$99,604,725	\$383,647,867	\$78,496,929	\$912,524	\$562,662,045		and Supplies	\$63,040,956	4.0%		
Demand Response	-	432 1	\$10,114,982	\$2,084,981	\$0	\$0	\$12,199,963		Transportation	\$485,790,124	31.0%		
Ferryboat	-	8 1	\$202,023	\$0	\$975,084	\$0	\$1,177,107		ting Expenses	\$220,125,230	14.0%	72.5	
Heavy Rail	336	-	\$42,552,727	\$247,689,921	\$202,734,069	\$70,708,804	\$563,685,521		Operating Expenses	\$1,568,092,702	100.0%	/2.5	5%
ight Rail	155	•	\$39,552,090	\$528,639,364	\$25,425,387	\$0	\$593,616,841	Reconciling OE Cash		\$296,830,909			
Bus	775 1	69 ¹	\$91,945,880	\$981,967	\$103,003,243	\$438,862	\$196,369,952		Transportation				
Bus Rapid Transit	39	-	\$778,617	\$0	\$15,222	\$0	\$793,839	(Report	ed Separately)	\$0			
Trolleybus	22	-	\$0	\$0	\$0	\$0	\$0						
otal	1,327	925	\$284,751,044	\$1,163,044,100	\$410,649,934	\$72,060,190	\$1,930,505,268						
Operation Characteristic													
operation characteristic								Fixed Guideway	Vehicles Available				Averag
	Operating	F D	Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in			
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service			bare Vehicles	Year
Commuter Rail	\$389,025,226 ¹ \$99,896,936 ¹	\$33,040,564 ¹ \$2,258,209 ¹	\$562,662,045 \$12,199,963	155,056,157 5,646,101	6,995,413 758,764	19,929,696 9,610,603	670,434	776.1	478 675	416		14.9% 56.3%	26
Demand Response			\$12,199,963			9,610,603	684,902 14,596	0.0	6/5	432		56.3% 0.0%	4 26
Ferryboat	\$14,245,405 ¹ \$339,406,955	\$1,398,923 ¹ \$68,286,616	\$1,177,107	1,382,134 146,795,474	173,607 44.823.236	22.284.336	1,482,732	76.3	472	336		40.5%	26
Heavy Rail Light Rail							1,482,732 622,368	76.3 51.0	472 242			40.5%	30
Light Rail Bus	\$195,217,858 \$484.655.715 1	\$25,348,280 \$32,712,119 ¹	\$593,616,841 \$196,369,952	36,878,734 125,603,141	14,774,020 47.812.315	5,157,964 20,985,816	2.211.346	51.0	1.448	844	1	71.6%	26.
Bus Bus Rapid Transit	\$484,655,715	\$32,712,119	\$196,369,952 \$793.839	125,603,141	47,812,315 4,780,593	20,985,816	2,211,346	13.0	1,448			51.3%	11.
	\$29,622,107	\$3,378,001	a/93,839	10,173,308	4,780,593	1,475,936	158,851	13.0	59	39		51.3%	11.

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 62% Equipment - Steel Wheel Vehicles - 44%

Equipment - Trucks and other Rubber Tire Vehicles - 17% Facility - Administrative / Maintenance Facilities - 44% Facility - Passenger / Parking Facilities - 8% Infrastructure - CR - Commuter Rail - 4% Infrastructure - HR - Heavy Rail - 2% Infrastructure - LR - Light Rail - 2% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - AO - Automobile - 28% Rolling Stock - BU - Bus - 26% Rolling Stock - FB - Ferryboat - 0% Rolling Stock - HR - Heavy Rail Passenger Car - 51% Rolling Stock - LR - Light Rail Vehicle - 0%

Rolling Stock - RL - Commuter Rail Locomotive - 20%

Rolling Stock - RP - Commuter Rail Passenger Coach - 8% Rolling Stock - TB - Trolleybus - 100% Rolling Stock - VN - Van - 14% Rolling Stock - VT - Vintage Trolley - 100%

Dus Napiu Halisit	929,022,107	\$3,370,001	\$193,039	10,175,500	4,700,050	1,473,530	130,031	13.0	33	33	31.370	11.4
Trolleybus	\$16,022,500	\$622,495	\$0	1,996,401	833,836	378,401	42,138	21.6	28	22	27.3%	17.0
Total	\$1,568,092,702	\$167,045,207	\$1,930,505,268	483,531,450	120,951,784	79,972,611	5,887,367	959.4	3,410	2,252	34.0%	
Performance Measures		Se	ervice Efficiency						Service Effective	ness		
	Operat	ting Expenses per	Operati	ing Expenses per			Operating Expenses	per Operatin	g Expenses per	Unlinked Trips per	Unlinked	I Trips per
Mode	Veh	icle Revenue Mile	Vehic	cle Revenue Hour	Mo	de	Passenger	Mile Unlinked	Passenger Trip	Vehicle Revenue Mile	Vehicle Reve	enue Hour
Commuter Rail		\$19.52		\$580.26	Cor	mmuter Rail	\$	2.51	\$55.61	0.4		10.4
Demand Response		\$10.39		\$145.86	Der	mand Response	\$1	7.69	\$131.66	0.1		1.1
Ferryboat		\$95.06		\$975.98	Fer	ryboat	\$10	D.31	\$82.06	1.2		11.9
Heavy Rail		\$15.23		\$228.91	Hea	avy Rail	\$3	2.31	\$7.57	2.0		30.2
Light Rail		\$37.85		\$313.67	Ligh	ht Rail	\$	5.29	\$13.21	2.9		23.7
Bus		\$23.09		\$219.17	Bus	3	\$	3.86	\$10.14	2.3		21.6
Bus Rapid Transit		\$20.07		\$186.48	Bus	s Rapid Transit	\$3	2.91	\$6.20	3.2		30.1
Trolleybus		\$42.34		\$380.24	Trol	lleybus	\$	B.03	\$19.22	2.2		19.8
Total		\$19.61		\$266.35	Tot	al	S	3.24	\$12.96	1.5		20.5

	Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Heavy Rail	Operating Expense per Passenger Mile: Heavy Rail	Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail
\$25.00 \$20.00 \$15.00 \$10.00 \$5.00	\$1.00 \$2.00 \$1.00		4.00 2.00	\$20.00 \$15.00 \$5.00	\$2.50 \$1.50 \$1.50 \$1.00\$	
\$0.00 L	: 13 14 15 16 17 18 19 20 21 \$0.00	12 13 14 15 16 17 18 19 20 21	0.00 12 13 14 15 16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19 20 21	\$0.00 0.0 12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

This agency has a purchased transportation relationship in which they buy service from VSTRANST NANST NO. AND YCM TRANSTON TANIST INC. AND YCM TRANSPORTATION (NTDI): Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode CR/PT. "This agency has a purchased transportation relationship in which they buy service from VSTRANST INC. AND YCM TRANSPORTATION (NTDI): Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from VSTRANST INC. AND YCM TRANSPORTATION (NTDI): Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from VSTRANST INC. AND YCM TRANSPORTATION SERVICES (NTDI): Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from VSTRANST RANSPORTATION SERVICES (NTDI): Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from VSTRANST RANSPORTATION SERVICES (NTDI): Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

This agency rise a purchased transportation relationship within they buy service from POAL PEVERE TRANSPORTATION (ITDID): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode HB/PT. "This agency has a purchased transportation relationship in which they buy service from AOL REVERE TRANSPORTATION (ITDID): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode HB/PT. "This agency has a purchased transportation relationship in which they buy service from AOL REVERE TRANSPORTATION (ITDID): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode HB/PT. "This agency has a purchased transportation relationship in which they buy service from AOSEPH'S LIMOUSEN(ITDID): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT. "This agency has a purchased transportation relationship in which they buy service from AOSEPH'S LIMOUSEN(ITDID): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

This agency has a purchased transportation relationship in which they buy service from Yanke Bus Lines (NTDI): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT. *This agency has a purchased transportation relationship in which they buy service from ACADEMY BUS LINES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

This agency has a purchased transportation relationship in which they buy service from PETER PAN (NTDI): Entity that Does Not Report to NTD), and in which the data are captured in this report for model MB/PT.

http://www.njtransit.com/ One Penn Plaza E Newark, Nj 07105-2245

New Jersey Transit Corporation 2021 Annual Agency Profile

			General Infor	mation							Financial	Information	า	
Urbanized Area Statistic	s - 2010 Census	Service Cor	nsumption			Database I	nformation		Source	s of Operatin	g Funds Expended		Operating I	unding Sources
New York-Newark, NY-NJ-C	т	1,128,298,550 A	nnual Passenger I	Miles (PMT)		NTDID: 2	0080	Fares a	and Directly Ger	nerated	\$383,724,789	15.8%		
3,450 Square M	liles	109,762,035 A	nnual Unlinked Tr	ips (UPT)		Reporter Type: F	ull Reporter		Local	I Funds	\$0	0.0%		
18,351,295 Populati	on	351,949 A	verage Weekday L	Inlinked Trips		Asset Type: 1	ier I (Rail)		State	Funds	\$733,893,953	30.3%		
1 Pop. Rar	k out of 498 UZAs	221,964 A	verage Saturday L	Jnlinked Trips		Sponsor NTDID:			Federal Ass	istance	\$1,308,427,568	53.9%	53.9%	
Other UZAs Served		154.099 A	verage Sunday Un	linked Trips		•							00.070	
See Below								Total	Operating Fun	ds Expended	\$2.426.046.310	100.0%		15.8%
200 201011						Assets			oporating i an		\$2,120,010,010	100.070		
Service Area Statistics		Service S				Revenue Vehicles	4,559		C	name of Comits	I Funds Expended			7
								-				0.00/		30.3%
5,325 Square M			nnual Vehicle Rev			Service Vehicles	1,031	Fares a	and Directly Ger		\$0			30.3%
10,594,013 Populati	on			enue Hours (VRH)		Facilities	464			Funds	\$13,161,902			
				in Maximum Service		Track Miles	1,056.04			Funds	\$339,506,490			
		4,707 V	ehicles Available f	for Maximum Service	(VAMS)	Lane Miles	36.30		Federal Ass	istance	\$397,706,238	53.0%		
													Capital Fun	ding Sources
			Modal Chara	cteristics				То	tal Capital Fun	ds Expended	\$750,374,630	100.0%		
	Vehicles O	perated							-					
Modal Overview	in Maximum			lle	es of Capital Fu	nds			Summ	ary of Operat	ing Expenses (OE)			1.8%
incom overview	Directly	Purchased	Revenue	Systems and	Facilities and	100			Summ	ary or operat	ing Expenses (OE)		53.0%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$1.483.971.108	61.4%		
Commuter Rail	897	Transportation	\$86,680,016	\$310,828,770	\$43,421,289	\$137,445,058	\$578.375.133	,	Materials and S		\$243.756.465			
Demand Response	037	334 1	\$505,245	\$310,828,770	\$43,421,209	\$137,443,038	\$505,245		chased Transpo		\$192,472,674			
Light Rail	15 1	42 1	\$505,245	\$33,177,599	\$4,043,594	\$0 \$0	\$44,241,357		er Operating Ex		\$496,951,512			45.2%
Bus	1.894 1	182 1	\$71.311.477	\$5,886,208	\$47,609,622		\$124,901,212	Othe		ing Expenses	\$2,417,151,759			45.2%
Vanpool	1,034	114 1	\$71,311,477	\$10,493	\$0		\$10,493	Poconciling (OE Cash Exper		\$8,894,551	100.076		
Hybrid Rail	-	16 1	\$0 \$0	\$2,341,190	\$0		\$2,341,190		chased Transpo		\$0,054,001			
Total	2.806	688	\$165.516.902	\$352.244.260	\$95.074.505	\$137.538.963	\$750.374.630		(Reported Sepa		\$0			
Total	2,000	000	\$103,310,302	<i>4332,244,200</i>	<i>453,014,303</i>	φ137,330,303	\$130,314,030		(Reported Sepa	alately)	φυ			
Operation Characteristic								Firmed Out	dama Mahl	cles Available				
Operation Characteristic			Uses of	Annual	A	Annual Vehicle	Annual Vehicle	Fixed Gui					Berrent	Average
Mode	Operating Expenses	Fare Revenues	Capital Funds	Passenger Miles	Annual Unlinked Trips	Revenue Miles	Revenue Hours		ctional e Miles	Service	Vehicles Operated in Maximum Service	0	Percent are Vehicles	Fleet Age in
								Route						Yearsa
Commuter Rail	\$1,134,741,219	\$126,520,842	\$578,375,133	529,338,529	19,096,916		1,701,950		920.4	1,299	897		44.8%	22.8
Demand Response	\$94,923,965 1	\$1,984,186 1	\$505,245	6,722,623	1,076,206	11,382,902	744,532		0.0	432	334 57		29.3%	4.6
Light Rail	\$117,984,678 ¹	\$7,880,300 1	\$44,241,357	38,393,815	10,430,080	2,618,840	180,785		46.5 0.5	73			28.1%	19.0
Bus	\$1,033,648,922 1	\$164,118,728 1	\$124,901,212	528,961,964	77,504,007	79,554,460	5,471,284			2,767	2,076		33.3%	8.8
Vanpool Hybrid Rail	\$2,987,453 ¹ \$32.865.522 ¹	\$770,486 ¹ \$855,736 ¹	\$10,493 \$2,341,190	3,647,028	178,708	901,914 1,189,311	23,668 46,772		0.0 69.7	117 19	114		2.6% 18.8%	0.7 19.0
Hybrid Rail Total	\$32,865,522 '	\$855,736 ' \$302,130,278	\$2,341,190 \$750.374.630	21,234,591 1,128,298,550	1,476,118	1,189,311 152,116,752	46,772		69.7 1.037.1	19 4.707	16 3.494		18.8%	19.0
Total	φ 2,417,151,759	30∠ , 130 , 2 <i>1</i> 8	φ <i>1</i> 50,374,630	1,126,298,550	109,762,035	152,116,752	0,168,991		1,037.1	4,707	3,494		25.8%	
		C -								Service Effec	liven eee			
Performance Measures			rvice Efficiency				• ·	-						
		ating Expenses per		ating Expenses per				Expenses per		Expenses per		d Trips per		ked Trips per
Mode	Ve	hicle Revenue Mile	Vel	hicle Revenue Hour		Mode	P	assenger Mile	Unlinked Pa	assenger Trip	venicle Re	venue Mile	venicle i	Revenue Hour
Commuter Rail		\$20.09		\$666.73		Commuter Rail		\$2.14		\$59.42		0.3		11.2
Demand Response		\$8.34		\$127.49		Demand Response		\$14.12		\$88.20		0.1		1.4
Light Rail		\$45.05		\$652.62		Light Rail		\$3.07		\$11.31		4.0		57.7
Bus		\$12.99		\$188.92		Bus		\$1.95		\$13.34		1.0		14.2
Vanpool		\$3.31		\$126.22		Vanpool		\$0.82		\$16.72		0.2		7.6
Hybrid Rail		\$27.63		\$702.68		Hybrid Rail		\$1.55		\$22.26		1.2		31.6
Total		\$15.89		\$295.89		Total		\$2.14		\$22.02		0.7		13.4
					nger Trip per Vehicle		ating Expense per Vehic			ating Expense per				
Operating Expense pe		Operating Expense pe											senger Trip per	

	Mile: Bus	Bus	Revenue Mile: Bus	Mile: Commuter Rail	Commuter Rail	Revenue Mile: Commuter Rail
\$15.00	\$2.50		2.50	\$25.00	\$2.50	
\$10.00	\$1.50		1.50	\$15.00	\$1.50	
\$5.00	\$1.00		1.00	\$10.00	\$1.00	50
\$0.00	\$0.50		0.00	\$5.00	\$0.50	
40.00	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21

Notes: aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

The state of the s

*This agency has a purchased transportation relationship in which they buy service from EASTON COACH (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from 21st Century Rail Corp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode LR/PT.

"This agency has a purchased transportation relationship in which they buy service from Community Transit, Inc. (NTDID: 20160), and in which the data are captured in this report for mode MB/PT. *This agency has a purchased transportation relationship in which they buy service from Suburbant Transit Corporation (NTDID: 20128), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Delaware River Coach Lines, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT *This agency has a purchased transportation relationship in which they buy service from Atlantic City Jiney (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

This agency has a purchased transportation relationship in which they buy service from VEOLA TRANSPORTATION (MOM/OUTH) (MOM/OUTH) (MOM/OUTH) (At Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Salem County Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT. *This agency has a purchased transportation relationship in which they buy service from Academy Express, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

This agency has a purchased transportation relationship in which they buy service from PROPST BUSSING AND TRANSPORTATION(FORMERLY ARCHBALD VANPOOL, INC.) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

*This agency has a purchased transportation relationship in which they buy service from ENTERPRISE (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT. *This agency has a purchased transportation relationship in which they buy service from Southern New Jersey Rail Group, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

erformance Measure Targets - 2022

erformance Measure - Asset Type - Target % not in State of Good Repair quipment - Automobiles - 55% quipment - Steel Wheel Vehicles - 33% quipment - Trucks and other Rubber Tire Vehicles - 59% acility - Administrative / Maintenance Facilities - 4% acility - Passenger / Parking Facilities - 4% frastructure - CR - Commuter Rail - 2% frastructure - LR - Light Rail - 2% rastructure - YR - Hybrid Rail - 0% olling Stock - AB - Articulated Bus - 0% olling Stock - AO - Automobile - 47% olling Stock - BR - Over-the-road Bus - 24% olling Stock - BU - Bus - 25% olling Stock - CU - Cutaway - 58% olling Stock - LR - Light Rail Vehicle - 0%

olling Stock - MV - Minivan - 0%

olling Stock - RL - Commuter Rail Locomotive - 8% olling Stock - RP - Commuter Rail Passenger Coach - 0% olling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0% olling Stock - VN - Van - 0%

http://www.septa.org/ 1234 Market St 4Th Fl

Southeastern Pennsylvania Transportation Authority 2021 Annual Agency Profile

Ms. Leslie Richards (215) 580-7070

			General Infor	mation							Financial I	nformatio	n	
Urbanized Area Statisti	cs - 2010 Census	Service Cor	nsumption			Database I	nformation		Sou	rces of Operating	g Funds Expended		Operating F	unding Sour
Philadelphia, PA-NJ-DE-MD	1		nnual Passenger I			NTDID: 3		Fares	and Directly		\$193,493,444	14.4%		
1,981 Square	Miles	105,812,061 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: F	ull Reporter		L	ocal Funds	\$88,754,783	6.6%		
5,441,567 Populat	ion	351,153 A	verage Weekday U	nlinked Trips		Asset Type: 7	ïer I (Rail)		S	tate Funds	\$593,917,729	44.1%	35.0%	
5 Pop. Ra	nk out of 498 UZAs	173,570 A	verage Saturday U	nlinked Trips		Sponsor NTDID:			Federal	Assistance	\$472,001,504	35.0%		
Other UZAs Served		121.740 A	verage Sunday Un	inked Trips		•								
87 Pottstown, PA, 0 Penns	vlvania Non-I IZA 128 Tre							Total	Operating	Funds Expended	\$1.348.167.460	100.0%		14.4%
						Assets		- Ota	oporating		\$1,010,101,100	100.070		
ervice Area Statistics		Service S	Numerical		-		0.007			auron of Conits	I Funds Expended			6.6%
						Revenue Vehicles	2,867	-				0.00/	44.1%	
836 Square			nnual Vehicle Rev			Service Vehicles	975	Fares	and Directly		\$0	0.0%		
3,439,497 Populat	on		nnual Vehicle Rev			acilities	473			ocal Funds	\$98,119,247	21.0%		
				n Maximum Service		rack Miles	925.21			tate Funds	\$240,180,041	51.3%		
		2,843 V	ehicles Available f	or Maximum Service	(VAMS) L	ane Miles	33.00		Federal	Assistance	\$129,708,060	27.7%		
													Capital Fund	ing Source
			Modal Charac	cteristics				Тс	otal Capital	Funds Expended	\$468,007,348	100.0%		
	Vehicles O	perated											2	7.7%
lodal Overview	in Maximum			Lle	es of Capital Fun	de			Su	nmary of Operat	ing Expenses (OE)			.1 70
Iodal Overview	Directly	Purchased	Revenue		Facilities and	us			Jui	innary or Operat	ing Expenses (OE)			
- 4-	Operated	Transportation	Vehicles	Systems and Guideways	Stations	Other	Total			Labor	\$4 005 057 004	78.7%		
ode ommuter Rail		rransportation								Labor	\$1,005,857,984	5.9%		21.0
	286 1	-	\$34,385,607	\$155,402,414	\$31,345,017	\$693,423	\$221,826,461		Materials an		\$75,753,774			
emand Response	-	175 1	\$5,855,560	\$273,481	\$0	\$0	\$6,129,041		rchased Trai		\$33,163,103	2.6%		
eavy Rail	286	-	\$23,036,074	\$26,816,272	\$28,465,633	\$464,547	\$78,782,526	Oth	er Operating		\$163,089,539	12.8%	51.3%	
us	1,212 1	3 1		\$7,643,948	\$6,948,082	\$2,399,974	\$136,002,509			erating Expenses	\$1,277,864,400	100.0%		
treet Car Rail	108	-	\$7,643,411	\$16,745,178	\$150,553	\$154,138	\$24,693,280	Reconciling			\$70,303,060			
rolleybus	29	-	\$537,109	\$25,591	\$0	\$10,831	\$573,531	Pu	rchased Trai					
otal	1,921	178	\$190,468,266	\$206,906,884	\$66,909,285	\$3,722,913	\$468,007,348		(Reported S	Separately)	\$0			
peration Characteristi	cs							Fixed Gu	idewav V	ehicles Available				Averag
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional		Vehicles Operated in		Percent	Fleet Age i
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		te Miles	Service	Maximum Service	Sn	are Vehicles	Years
ommuter Rail	\$282,492,994 1	\$27.975.734 1	\$221.826.461	92,146.351	6.871.251	11.874.654	603.181	nout	446.9	411	286 1	op	43.7%	32.
emand Response	\$42,540,956 1	\$1,936,430 1	\$6,129,041	3,164,694	511,572	4,193,545	432,247		0.0	460	175 1		162.9%	3.
eavy Rail	\$206.672.297	\$34,560,566	\$78,782,526	126.097.585	28.642.836	16.213.547	962,155		74.9	363	286		26.9%	28
US	\$655,390,739 1	\$75,564,650 1	\$136,002,509	187,935,266	60,307,213	38,841,729	3,888,182		2.4	1,430	1,215 1		17.7%	7.
treet Car Rail	\$77.536.862	\$9,715,467	\$24,693,280	19.033.147	7,452,795	2,472,828	281,275		82.9	141	108		30.6%	40.
rolleybus	\$13,230,552	\$2,309,743	\$573,531	4,132,774	2,026,394	820,512	97,682		30.6	38	29		31.0%	13.
otal	\$1,277,864,400	\$152,062,590	\$468,007,348	432,509,817	105,812,061	74,416,815	6,264,722		637.7	2,843	2,099		26.2%	10.
erformance Measures		Se	rvice Efficiency							Service Effec	tiveness			
		ating Expenses per		ating Expenses per				Expenses per		ng Expenses per	Unlinked			ed Trips pe
ode	Ve	hicle Revenue Mile	Vel	nicle Revenue Hour		Node	P	assenger Mile	Unlinke	d Passenger Trip	Vehicle Reve		Vehicle R	evenue Ho
ommuter Rail		\$23.79		\$468.34		Commuter Rail		\$3.07		\$41.11		0.6		11.
emand Response		\$10.14		\$98.42		Demand Response		\$13.44		\$83.16		0.1		1.
eavy Rail		\$12.75		\$214.80		leavy Rail		\$1.64		\$7.22		1.8		29
us		\$16.87		\$168.56		Bus		\$3.49		\$10.87		1.6		15
treet Car Rail		\$31.36		\$275.66		Street Car Rail		\$4.07		\$10.40		3.0		26
rolleybus		\$16.12		\$135.45	Т	rolleybus		\$3.20		\$6.53		2.5		20.
otal		\$17.17		\$203.98	т			\$2.95		\$12.08		1.4		16.

Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Heavy Rail	Operating Expense per Passenger Mile: Heavy Rail	Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail
54.00 15.00 55		5.00 3.00 2.00 1.00	\$15.00 \$10.00 \$5.00	82.00 81.50 81.00 80.50 80.50	
\$0.00 12 13 14 15 16 17 18 19 20 21 \$0.00	12 13 14 15 16 17 18 19 20 21	0.00 12 13 14 15 16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19 20 21 0.00	12 13 14 15 16 17 18 19 20

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Includes data for a contract with another reporter. "This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO. "This agency has a purchased transportation relationship in which they buy service from Rover (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Rover (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Coach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Entor Coach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Fastor Coach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Fastor Coach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Krapf's CPS. Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Steel Wheel Vehicles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 35% Facility - Administrative / Maintenance Facilities - 5% Facility - Passenger / Parking Facilities - 3% Infrastructure - CR - Commuter Rail - 10% Infrastructure - HR - Heavy Rail - 5% Infrastructure - SR - Street Car Rail - 3% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - BU - Bus - 10% Rolling Stock - CU - Cutaway - 0% Rolling Stock - HR - Heavy Rail Passenger Car - 0% Rolling Stock - LR - Light Rail Vehicle - 0% Rolling Stock - RL - Commuter Rail Locomotive - 0%

Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 66% Rolling Stock - TB - Trolleybus - 0% Rolling Stock - VT - Vintage Trolley - 100%

http://www.wmata.com/ 600 5Th St Nw Washington, Dc 20001-2610

Washington Metropolitan Area Transit Authority 2021 Annual Agency Profile

			General Infor	mation							Financial In	nformatio	on	
	Miles	89,940,370 A 284,990 A 187,952 A	Annual Passenger M Annual Unlinked Tri Average Weekday U Average Saturday U	ips (UPT) Inlinked Trips Inlinked Trips		Database II NTDID: 3 Reporter Type: F Asset Type: T Sponsor NTDID:	0030 ull Reporter	Fares	and Directly		g Funds Expended \$173,702,929 \$795,657,136 \$508,698,826 \$737,366,100	7.8% 35.9% 23.0% 33.3%		Funding Source
Other UZAs Served		136,152	Average Sunday Un	linked Trips				Tetel	0	Freedo Freedo de d	CO 045 404 004	100.0%		
283 Waldorf, MD, 19 Baltime	ore, MD					Assets		Tota	Operating	Funds Expended	\$2,215,424,991	100.0%	23.0%	
Service Area Statistics		Service	Supplied			Assets Revenue Vehicles	3,962			Sources of Conits	al Funds Expended		23.0%	
1.349 Square I	lilee		Annual Vehicle Rev	enue Milee (V/DM)		Service Vehicles	1,573	Fores	and Directly		\$38,105,999	2.2%		35.9%
4,914,725 Populati			Annual Vehicle Rev			acilities	270	Fales		ocal Funds	\$802,140,148	47.3%		
4,914,725 Fopulati	on			n Maximum Service (rack Miles	295.30			State Funds	\$472,603,286	27.9%		
				or Maximum Service		ane Miles	14.00			Assistance	\$382,922,324	22.6%		
		3,505	remicies Available i	or maximum Service		ane wines	14.00		reuera	Assistance	\$30Z,9ZZ,3Z4	22.0%	Capital Fund	
			Modal Charac	storietice				τ.	atal Canital	Funds Expended	\$1.695.771.757	100.0%	Capital Full	ing Sources
	Vehicles O		would charac	JIEI ISUCS				10	otal Capital	Funds Expended	\$1,095,771,757			
Iodal Overview	in Maximum			lle	es of Capital Fun	da			e.,		ing Expenses (OE)			22.6%
Nodal Overview	Directly	Purchased	Revenue	Systems and	Facilities and	us			3u	minary or Operat	ing Expenses (OE)			
Node	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total			Labor	\$1,426,924,660	67.7%		
Demand Response	-	720 1	\$8,772,164	\$0	\$0	\$0	\$8,772,164		Materials a	nd Supplies	\$127.367.307	6.0%	27.9%	
leavy Rail	998		\$80.060.780	\$558,181,158	\$833,785,906	\$17.891.046	\$1,489,918,890		Irchased Tra		\$141,746,767	6.7%		
Bus	963 1	47 1		\$935,287	\$53,142,676	\$0	\$197.080.703		ner Operatin		\$412,714,901	19.6%		47.3%
otal	1.961	767	\$231.835.684	\$559,116,445	\$886.928.582	\$17.891.046	\$1,695,771,757			erating Expenses	\$2.108.753.635	100.0%		41.3%
								Reconciling Pu	OE Cash E irchased Tra		\$106,671,356			
										Separately)	\$0			
Operation Characteristi	cs							Fixed Gu	uidewav \	/ehicles Available				Average
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ectional	for Maximum	Vehicles Operated in		Percent	Fleet Age i
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rou	te Miles	Service	Maximum Service	S	pare Vehicles	Years
Demand Response	\$144,149,692 1	\$4,415,909 1	\$8,772,164	8,775,801	1,064,502	14,179,483	1,391,431		0.0	857	720 1		19.0%	2.8
leavy Rail	\$1,244,974,967	\$77,256,463	\$1,489,918,890	199,671,853	36,550,201	72,843,843	3,142,911		234.2	1,200	998		20.2%	8.3
Bus	\$719,628,976 1	\$20,366,814 1	\$197,080,703	162,783,718	52,325,667	29,213,222	2,914,017		2.6	1,506	1,010 1		49.1%	7.4
otal	\$2,108,753,635	\$102,039,186	\$1,695,771,757	371,231,372	89,940,370	116,236,548	7,448,359		236.8	3,563	2,728		23.4%	
Performance Measures		Se	rvice Efficiency							Service Effec	tiveness			
		ating Expenses per		ating Expenses per				Expenses per		ing Expenses per	Unlinked			ked Trips pe
Node	Ve	hicle Revenue Mile	Veh	nicle Revenue Hour		Node	P	Passenger Mile	Unlinke	ed Passenger Trip	Vehicle Reve		Vehicle F	levenue Hou
Demand Response		\$10.17		\$103.60		Demand Response		\$16.43		\$135.42		0.1		3.0
leavy Rail		\$17.09		\$396.12		leavy Rail		\$6.24		\$34.06		0.5		11.6
Bus		\$24.63		\$246.95		Bus		\$4.42		\$13.75		1.8		18.0
Total		\$18.14		\$283.12	-	fotal		\$5.68		\$23.45		0.8		12.1

Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Heavy Rail	Operating Expense per Passenger Mile: Heavy Rail	Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail
\$30.00 \$20.00 \$10.00		400 3.00 2.00 1.00	\$20.00 \$15.00 \$5.00	\$8.00 \$6.00 \$4.00 \$2.00 \$2.00 \$2.00 \$3.00 \$3.00 \$4.00 \$4.00 \$3.00 \$4	
\$0.00 L \$0.00 L \$0.00 L \$0.00 L \$0.00 L	12 13 14 15 16 17 18 19 20 21	0.00 12 13 14 15 16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19 20 21 0.	00 12 13 14 15 16 17 18 19 20 21

Notes: ¹⁰Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹¹Includes data for a contract with another reporter. ¹¹This agency has a purchased transportation relationship in which they buy service from Challenger Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ¹¹This agency has a purchased transportation relationship in which they buy service from National Express (Diamond) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ¹¹This agency has a purchased transportation relationship in which they buy service from Tirst: Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ¹¹This agency has a purchased transportation relationship in which they buy service from Tirst: Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ¹¹This agency has a purchased transportation relationship in which they buy service from Tirst: Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ¹¹This agency has a purchased transportation relationship in which they buy service from Tirst: Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. This agency has a purchased transportation relationship in which they by service from Trans (transport). Child block hold report to NTD), and in which the data are captured in this report for mode DRPT. "This agency has a purchased transportation relationship in which they by service from Transdev (NTDI): Entry that Does Not Report to NTD), and in which the data are captured in this report for mode DRPT. "This agency has a purchased transportation relationship in which they by service from Transdev (NTDI): Entry that Does Not Report to NTD), and in which the data are captured in this report for mode DRPT. "This agency has a purchased transportation relationship in which they by service from Transdev Services (NTDI): Entry that Does Not Report to NTD), and in which the data are captured in this report for mode DRPT. "This agency has a purchased transportation relationship in which they by service from Transdev Services (NTDI): Entry that Does Not Report to NTD), and in which the data are captured in this report for mode DRPT. *This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 44% Equipment - Steel Wheel Vehicles - 25% Equipment - Trucks and other Rubber Tire Vehicles - 48% Facility - Administrative / Maintenance Facilities - 13% Facility - Passenger / Parking Facilities - 5% Infrastructure - HR - Heavy Rail - 4% Rolling Stock - AB - Articulated Bus - 3% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 5% Rolling Stock - HR - Heavy Rail Passenger Car - 0% Rolling Stock - VN - Van - 0%

http://www.mta.info/ 2 Broadway New York, Ny 10004-2207

			General Infor	mation						Financial I	nformatio	n	
Urbanized Area Statistics - New York-Newark, NY-NJ-CT 3,450 Square Mile 18,351,295 Population 1 Pop. Rank of		82,347,804 A 263,335 A 163,829 A	Annual Passenger M Annual Unlinked Tri Average Weekday U Average Saturday U	ips (UPT) Inlinked Trips Inlinked Trips		NTDID: 2 Reporter Type: 1)	Sources of Operatin Directly Generated Local Funds State Funds Federal Assistance	g Funds Expended \$145,112,262 \$482,096,092 \$0 \$308,540,000	15.5% 51.5% 0.0% 33.0%	Operating I	Funding Sour
		118,446 #	verage Sunday Un	linked Trips				Total Op	erating Funds Expended	\$935,748,354	100.0%		15.5%
Service Area Statistics 244 Square Mile			nnual Vehicle Rev			Assets Revenue Vehicles Service Vehicles	1,322 153	Fares and	Directly Generated	al Funds Expended \$0	0.0%	51.5%	
7,706,403 Population			Annual Vehicle Rev ehicles Operated i	enue Hours (VRH) n Maximum Service ((VOMS)	Facilities Track Miles	10		Local Funds State Funds	\$34,056,531 \$0	36.6%		
				or Maximum Service		Lane Miles	30.10		Federal Assistance	\$59,031,499	63.4%		
			Modal Charac	cteristics				Total	Capital Funds Expended	\$93.088.030	100.0%	Capital Fun	ding Sources
	Vehicles O	perated						- otai		\$00,000,000			
Modal Overview	in Maximun Directly	Service Purchased	Revenue	Us Systems and	es of Capital FL Facilities and				Summary of Operat	ting Expenses (OE)			
Mode Bus Total	Operated 1,122 1,122	Transportation -	Vehicles \$58,203,799 \$58,203,799	Guideways \$9,044,809 \$9,044,809	\$25,839,422 \$25,839,422	Other	Total \$93,088,030 \$93,088,030		Labor erials and Supplies ased Transportation	\$581,024,678 \$65,825,908 \$0	76.2% 8.6% 0.0%	63.4%	36.6%
								T Reconciling OE	Operating Expenses otal Operating Expenses Cash Expenditures	\$115,416,513 \$762,267,099 \$173,481,255	15.1% 100.0%		
									ased Transportation eported Separately)	\$0			
Operation Characteristics								Fixed Guide					Average
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Direction Route N		Vehicles Operated in Maximum Service	Sn	Percent are Vehicles	Fleet Age in Years ^a
Bus	\$762,267,099	\$140,163,935	\$93,088,030	230,457,736	82,347,804	26,106,130	3,320,622		15.3 1,290	1,122	Sh	15.0%	10.9
Total	\$762,267,099	\$140,163,935	\$93,088,030	230,457,736	82,347,804	26,106,130	3,320,622		15.3 1,290	1,122		13.0%	
Performance Measures			rvice Efficiency						Service Effect				
Mode		ating Expenses per hicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Ex Pass	enger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Vehicle Rev	Trips per enue Mile		iked Trips per Revenue Hour
Bus Total		\$29.20 \$29.20		\$229.56 \$229.56		Bus Total		\$3.31 \$3.31	\$9.26 \$9.26		3.2 3.2		24.8 24.8
Operating Expense per Ve Mile: Bus		Operating Expense pe Bus			nger Trip per Vehicle ie Mile: Bus	9							
0.00	\$4.00			4.00									
0.00	\$2.00			2.00									
				1									

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 80% Equipment - Trucks and other Rubber Tire Vehicles - 31% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BP - Over-the-road Bus - 49% Rolling Stock - BU - Bus - 51%

Notes: *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

12 13 14 15 16 17 18 19 20 21

			General Infor	mation							nformation		
Urbanized Area Statistics	- 2010 Census	Service Cor	nsumption			Database	Information	S	ources of Operatir	g Funds Expended	Ope	rating F	unding Sour
San Francisco-Oakland, CA		112,158,747 A	nnual Passenger I	Miles (PMT)		NTDID:	90015	Fares and Direct	tly Generated	\$27,763,774	3.0%		
524 Square Mil	es	61,756,689 A	nnual Unlinked Tr	ips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$296,423,534	32.5%		
3,281,212 Population	1	193,235 A	verage Weekday L	Jnlinked Trips		Asset Type:	Tier I (Rail)		State Funds	\$136,710,511	15.0%		. 3.0
13 Pop. Rank	out of 498 UZAs	157,705 A	verage Saturday L	Jnlinked Trips		Sponsor NTDID:		Fede	ral Assistance	\$452,270,884	49.5%	49.5%	
•		126.099 A	verage Sunday Un	linked Trips		•							
		.,						Total Operation	ng Funds Expended	\$913,168,703	100.0%		
						Assets			0				
Service Area Statistics		Service S	Supplied			Revenue Vehicles	1.345		Sources of Canit	al Funds Expended			32.5%
49 Square Mil	loc		nnual Vehicle Rev	onuo Milos (V/PM)		Service Vehicles	506	Fares and Direc		so	0.0%	15.0%	
875.010 Population			nnual Vehicle Rev			acilities	64	Tales and Direc	Local Funds	\$59,629,807	31.2%	13.0 %	
875,010 Population	1			in Maximum Service		rachties	92.16		State Funds	\$14,155,085	7.4%		
				for Maximum Service		ane Miles	182.70	Fodo	ral Assistance	\$14,155,065	61.4%		
		1,313 ¥	enicles Available	or waximum Service		ane whes	162.70	Fede	Tal Assistance	\$117,190,141		tel Euro	ding Sources
											100.0%	tai Fund	aing Sources
			Modal Chara	cteristics				Total Capit	al Funds Expended	\$190,983,033	100.0%		
	Vehicles O												
Modal Overview	in Maximum				es of Capital Fur	nds		5	Summary of Opera	ting Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and						6	1.4%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$624,812,788	78.2%		
Cable Car	-	-	\$3,183,603	\$2,217,085	\$263,451	\$123,620	\$5,787,759		and Supplies	\$65,437,119	8.2%		
Demand Response	-	66 ¹	\$55,883	\$0	\$0	\$60,000	\$115,883	Purchased 1	Transportation	\$13,720,007	1.7%		31.2%
Light Rail	112		\$42,234,415	\$78,896,158	\$7,538,890	\$846,296	\$129,515,759	Other Opera	ting Expenses	\$95,413,305	11.9%		
Bus	398		\$2,280,103	\$33,211,460	\$6,955,706	\$266,936	\$42,714,205	Total 0	Operating Expenses	\$799,383,219	100.0%		
Street Car Rail	12	-	\$2,967,397	\$564,997	\$0	\$0	\$3,532,394	Reconciling OE Cash		\$113,785,484			7.4%
Trolleybus	158	-	\$5,994,493	\$2,790,108	\$455,090	\$77,342	\$9,317,033		Transportation				
Total	680	66	\$56,715,894	\$117,679,808	\$15,213,137	\$1,374,194	\$190,983,033	(Reporte	ed Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				Average
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in	Р	ercent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service		Spare Ve		Years
Cable Car	\$22,182,506	\$0	\$5,787,759	0	0	0	0	8.8	40	0		0.0%	112.0
Demand Response	\$14,232,943 1	\$274,409 1	\$115,883	776,478	114,939	737,175	93,589	0.0	159	66	1	40.9%	4.4
ight Rail	\$127,862,791	\$898,848	\$129,515,759	2,668,080	3,595,952	818,259	108,849	64.4	209	112		86.6%	19.0
Bus	\$443,788,142	\$12,907,694	\$42,714,205	82,487,632	40,938,405	11,750,407	1,504,908	0.1	585	398		47.0%	6.4
Street Car Rail	\$17,362,441	\$22,667	\$3,532,394	0	0	20,635	4,302	18.7	42	12	2	50.0%	79.
Trolleybus	\$173,954,396	\$3,850,603	\$9,317,033	26,226,557	17,107,393	3,505,363	581,921	163.3	278	158		76.0%	3.
Total	\$799.383.219	\$17.954.221	\$190.983.033	112.158.747	61.756.689	16.831.839	2.293.569	255.3	1.313	746		43.2%	

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 44%

Equipment - Automobiles - 44% Equipment - Trucks and other Rubber Tire Vehicles - 25% Facility - Administrative / Maintenance Facilities - 35% Facility - Passenger / Parking Facilities - 44% Infrastructure - CC - Cable Car - 10% Infrastructure - LR - Light Rail - 10% Infrastructure - SR - Street Car Rail - 10% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 13% Rolling Stock - CC - Cable Car - 70% Rolling Stock - CU - Cutaway - 0% Rolling Stock - LR - Light Rail Vehicle - 2% Rolling Stock - MV - Minivan - 0%

Rolling Stock - TB - Trolleybus - 0%

Performance Measures	Service	Efficiency		Service Effectiveness							
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Cable Car	\$0.00	\$0.00	Cable Car	\$0.00	\$0.00	0.0	0.0				
Demand Response	\$19.31	\$152.08	Demand Response	\$18.33	\$123.83	0.2	1.2				
Light Rail	\$156.26	\$1,174.68	Light Rail	\$47.92	\$35.56	4.4	33.0				
Bus	\$37.77	\$294.89	Bus	\$5.38	\$10.84	3.5	27.2				
Street Car Rail	\$841.41	\$4,035.90	Street Car Rail	\$0.00	\$0.00	0.0	0.0				
Trolleybus	\$49.63	\$298.93	Trolleybus	\$6.63	\$10.17	4.9	29.4				
Total	\$47.49	\$348.53	Total	\$7.13	\$12.94	3.7	26.9				

	Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Trolleybus	Operating Expense per Passenger Mile: Trolleybus	Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus
\$40.00 \$30.00 \$20.00 \$10.00	\$6.00 \$4.00 \$2.00		10.00 8.00 4.00 2.00	50.00	\$8.00 \$6.00 \$4.00 \$2.00	15.00 5.00
\$0.00	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	0.00 12 13 14 15 16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19 20 21	0.00 L 12 13 14 15 16 17 18 19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹Includes data for a contract with another reporter.

Incluses such or a contract with another reporter.

King County Department of Metro Transit dba King County Metro 2021 Annual Agency Profile

Ms. Jill Krecklow 206-477-5899

			General Inforn	nation					Financial I	Information
Urbanized Area Statistics	s - 2010 Census	Service Con	sumption			Database Ir	nformation	Sources of Operating	Funds Expended	0
Seattle, WA		207,901,489 An	nual Passenger M	iles (PMT)		NTDID: 0	0001	Fares and Directly Generated	\$202,361,646	22.8%
1,010 Square M	iles	52,698,393 An	nual Unlinked Trip	s (UPT)		Reporter Type: F	ull Reporter	Local Funds	\$262,129,061	29.5%
3,059,393 Populatio	n	163,819 Av	erage Weekday Un	linked Trips		Asset Type: T	ier I (Rail)	State Funds	\$6,046,024	0.7%
14 Pop. Rank	k out of 498 UZAs	113,456 Av	erage Saturday Un	linked Trips		Sponsor NTDID:		Federal Assistance	\$416,777,545	47.0%
Other UZAs Served		91,728 Av	erage Sunday Unli	inked Trips						
0 Washington Non-UZA								Total Operating Funds Expended	\$887,314,276	100.0%
-						Assets				
Service Area Statistics		Service St	polied			Revenue Vehicles	3.637	Sources of Capital	Funds Expended	
2,134 Square M	iles		nual Vehicle Reve	nue Miles (VRM)		Service Vehicles	546	Fares and Directly Generated	\$10,360,289	6.9%
2,287,050 Populatio	n	3,883,997 An	nual Vehicle Reve	nue Hours (VRH)		Facilities	250	Local Funds	\$118,372,008	79.2%
· · ·		2,350 Ve	hicles Operated in	Maximum Service (VOMS)	Track Miles	8.75	State Funds	\$3,468,201	2.3%
		3,209 Ve	hicles Available fo	r Maximum Service	(VAMŚ)	Lane Miles	406.40	Federal Assistance	\$17,295,687	11.6%
										Ca
			Modal Charact	teristics				Total Capital Funds Expended	\$149,496,185	100.0%
	Vehicles O	perated								
Modal Overview	in Maximum	Service		Use	es of Capital Fu	inds		Summary of Operatin	g Expenses (OE)	
	Directly	Purchased	Revenue	Systems and	Facilities and					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Labor	\$503,811,696	65.8%
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	Materials and Supplies	\$61,563,685	8.0%
Demand Response	-	309 ²	\$66,641	\$0	\$11,513,690	\$0	\$11,580,331	Purchased Transportation	\$59,327,004	7.7%
Ferryboat	2		\$0	\$0	\$151,461	\$0	\$151,461	Other Operating Expenses	\$141,224,727	18.4%
Light Rail	-	-	\$0	\$0	\$0	\$0	\$0	Total Operating Expenses	\$765,927,112	100.0%
Bus	824 ²	41 ²	\$12,589,485	\$29,635,742	\$48,970,931	\$42,157,664	\$133,353,822	Reconciling OE Cash Expenditures	\$5,227,402	
Street Car Rail	10	-	\$0	\$0	\$0	\$0	\$0	Purchased Transportation	A	
Trolleybus	126	-	\$0	\$4,267,091	\$0	\$0	\$4,267,091	(Reported Separately)	\$116,159,762	

\$0

\$60.636.082

52.698.393

Purchased Transportation (Reported Separately) \$116,159,762 *

3.209

161.9

Performance Measure Targets - 2022

Operating Funding Sources

22.8%

Average

Years^a

0.0

5.5

9.7

0.0

6.8

8.4

5.8

3.7

Fleet Age in

47.0%

29.5%

Capital Funding Sources

79.2%

Percent

0.0%

70.6%

50.0%

0.0%

43.1%

0.0%

38.1%

21.1%

26.8%

Spare Vehicles

2.3% 11.6% 6.9%

2.350

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 10% Equipment - Trucks and other Rubber Tire Vehicles - 24% Facility - Administrative / Maintenance Facilities - 15% Facility - Passenger / Parking Facilities - 5% Infrastructure - SR - Street Car Rail - 0% Rolling Stock - AB - Articulated Bus - 11% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 15% Rolling Stock - FB - Ferryboat - 0% Rolling Stock - LR - Light Rail Vehicle - 0% Rolling Stock - MV - Minivan - 3% Rolling Stock - SV - Sports Utility Vehicle - 0% Rolling Stock - TB - Trolleybus - 0% Rolling Stock - VN - Van - 34%

- otal	2,000	000	<i><i><i>w</i>.<i>2,.............</i></i></i>	\$00,002,000	\$00,000,00 <u>2</u>	\$12,101,001	\$110,100,100			
Operation Characteristics								Fixed Guideway	Vehicles Available	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service
Commuter Bus	\$0 ¹	\$3,854,661 1	\$0	0	0	0	0	0.0	0	0 1
Demand Response	\$60,064,697 ²	\$810,178 ²	\$11,580,331	5,715,608	557,048	4,957,756	420,696	0.0	527	309 2
Ferryboat	\$7,132,706	\$1,402,145	\$151,461	984,134	286,843	49,606	5,153	24.0	3	2
Light Rail	\$0 ¹	\$15,745,273 ¹	\$0	0	0	0	0	0.0	0	0 1
Bus	\$603,959,106 ²	\$40,794,216 ²	\$133,353,822	175,311,235	42,536,203	31,853,373	2,915,999	13.2	1,238	865 ²
Street Car Rail	\$11,218,266	\$387,766	\$0	992,847	829,953	187,454	36,358	7.9	10	10
Trolleybus	\$76,487,986	\$7,677,710	\$4,267,091	14,349,255	7,976,186	2,685,561	403,910	116.9	174	126
Vanpool	\$7,064,351	\$4,082,938	\$143,480	10,548,410	512,160	3,264,549	101,881	0.0	1,257	1,038

\$33,902,833

207.901.489

\$0

\$143,480

\$12,799,606

\$149.496.185

350

\$74,754,887

Performance Measures	Service	Efficiency			Service Effective	ness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	Commuter Bus	\$0.00	\$0.00	0.0	0.0
Demand Response	\$12.12	\$142.77	Demand Response	\$10.51	\$107.83	0.1	1.3
Ferryboat	\$143.79	\$1,384.19	Ferryboat	\$7.25	\$24.87	5.8	55.7
Light Rail	\$0.00	\$0.00	Light Rail	\$0.00	\$0.00	0.0	0.0
Bus	\$18.96	\$207.12	Bus	\$3.45	\$14.20	1.3	14.6
Street Car Rail	\$59.85	\$308.55	Street Car Rail	\$11.30	\$13.52	4.4	22.8
Trolleybus	\$28.48	\$189.37	Trolleybus	\$5.33	\$9.59	3.0	19.7
Vanpool	\$2.16	\$69.34	Vanpool	\$0.67	\$13.79	0.2	5.0
Total	\$17.81	\$197.20	Total	\$3.68	\$14.53	1.2	13.6

42.998.299

\$0

\$42,157,664

\$149,496,185

\$143,480

3.883.997

	Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Trolleybus	Operating Expense per Passenger Mile: Trolleybus	Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus
\$25.00	\$4.00		4.00	\$40.00	\$6.00 8.00	
\$20.00	\$3.00		300	\$30.00	6.00	
\$15.00			200		\$4.00	
\$10.00	\$2.00		2.00	\$20.00	\$2.00	
\$5.00	\$1.00		1.00	\$10.00	2.00	
\$0.00	\$0.00 SO.00		0.00	\$0.00	\$0.00	
	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21

Vanpool

Total

Total

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

126 1,038

2.000

\$765.927.112

¹Excludes data for purchased transportation filed separately. ²Includes data for a contract with another reporter.

"This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT. *This agency has a purchased transportation relationship in which they buy service from MV Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX. *This agency has a purchased transportation relationship in which they soll service from Hopelink (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in another report for mode LR/PT. *This agency has a purchased transportation relationship in which they soll service from Hopelink (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in another report for mode LR/PT.

Service Area Statistics

Operation Characteristics

Mode

Bus

Commuter Bus

Heavy Rail

Demand Response

Monorail/Automated

306 Square Miles

2,701,767 Population

Fares and Directly Generated

Local Funds

Total Capital Funds Expended

Fixed Guideway

Directional

Route Miles

0.0

0.0

49.8

56.5

8.5

163,225 Average Weekday Unlinked Trips	Asset Type: Tier	I (Rail)	State Funds
103,226 Average Saturday Unlinked Trips	Sponsor NTDID:		Federal Assistance
78,648 Average Sunday Unlinked Trips			
			Total Operating Funds Expended
	Assets		
Service Supplied	Revenue Vehicles	1,963	Sources of Capital Fu
49,765,610 Annual Vehicle Revenue Miles (VRM)	Service Vehicles	357	Fares and Directly Generated
3,551,539 Annual Vehicle Revenue Hours (VRH)	Facilities	126	Local Funds
1,386 Vehicles Operated in Maximum Service (VOMS)	Track Miles	68.89	State Funds
1,874 Vehicles Available for Maximum Service (VAMS)	Lane Miles	100.60	Federal Assistance
Modal Characteristics			Total Capital Funds Expended

Database Information

NTDID: 40034

Reporter Type: Full Reporter

	Vehicles O	perated						
Modal Overview	in Maximum	Service		Use	es of Capital Funds	S		Summary of Operat
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Labor
Commuter Bus	-	g 1	\$0	\$0	\$0	\$0	\$0	Materials and Supplies
Demand Response	-	374 1	\$0	\$0	\$0	\$0	\$0	Purchased Transportation
Heavy Rail	52	-	\$23,387,663	\$8,906,753	\$1,181,984	\$0	\$33,476,400	Other Operating Expenses
Bus	592 1	172 1	\$78,486,684	\$58,481,136	\$12,542,172	\$1,187,905	\$150,697,897	Total Operating Expenses
Monorail/Automated	21	-	\$0	\$6,610,841	\$999,765	\$0	\$7,610,606	Reconciling OE Cash Expenditures
Vanpool	-	166 ¹	\$0	\$0	\$0	\$0	\$0	Purchased Transportation
Total	665	721	\$101,874,347	\$73,998,730	\$14,723,921	\$1,187,905	\$191,784,903	(Reported Separately)

Uses of

\$0

\$0

Capital Funds

\$33,476,400

\$7,610,606

\$150,697,897

uerai Assistance	\$207,255,956	42.2%	8.3%
ating Funds Expended	\$632,724,032	100.0%	
Sources of Capital F	unds Expanded		7.4%
rectly Generated	so	0.0%	42.1%
Local Funds	\$154,895,828	80.8%	
State Funds	\$11,009,165	5.7%	
deral Assistance	\$25,879,910	13.5%	
			Capital Funding Sources
pital Funds Expended	\$191,784,903	100.0%	5.7%
Summary of Operating	Expenses (OE)		13.5%
Labor	\$351,348,755	62.3%	
als and Supplies	\$55,817,709	9.9%	\sim
d Transportation	\$48,359,912	8.6%	
rating Expenses	\$108,160,346	19.2%	
I Operating Expenses	\$563,686,722	100.0%	80.8%
sh Expenditures	\$69,037,310		
d Transportation			
rted Separately)	\$0		

Operating Funding Sources

Average

Yearsa

12.7

4.2

2.2

6.2

12.2

Fleet Age in

42.2%

Percent

22.2% 11.8%

146.2%

47.3%

23.8%

Spare Vehicles

Financial Information

8.3%

42.1%

7.4%

42.2%

\$52,212,009

\$266,317,073

\$46,940,992

\$267 253 958

Sources of Operating Funds Expended

Vehicles Available for Maximum Vehicles Operated in

Maximum Service

374 1

52

764

21

Service

11

418

128

1,125

26

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 20% Equipment - Steel Wheel Vehicles - 64% Equipment - Trucks and other Rubber Tire Vehicles - 25% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Infrastructure - HR - Heavy Rail - 0% Infrastructure - MG - Monorail/Automated Guideway - 0% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - AG - Automated Guideway Vehicle - 0% Rolling Stock - BR - Over-the-road Bus - 0% Rolling Stock - BU - Bus - 13% Rolling Stock - HR - Heavy Rail Passenger Car - 0%

Vanpool	\$995,255 1	\$1,556,107 1	\$0	9,280,456	306,044	2,459,522	54,711	0.0	166	166 1	0.0%	1.5
Total	\$563,686,722	\$26,897,702	\$191,784,903	289,879,898	51,159,781	49,765,610	3,551,539	114.9	1,874	1,386	26.0%	
Performance Measures		Ser	vice Efficiency					s	Service Effectiver	less		
	Operati	ng Expenses per	Operati	ng Expenses per			Operating Expenses per	Operating E	xpenses per	Unlinked Trips per	Unlinked	Trips per
Mode	Vehi	cle Revenue Mile	Vehic	le Revenue Hour	Mo	e	Passenger Mile	Unlinked Pas	ssenger Trip	Vehicle Revenue Mile	Vehicle Rever	nue Hour
Commuter Bus		\$2.12		\$66.41	Cor	muter Bus	\$0.19		\$7.39	0.3		9.0
Demand Response		\$3.08		\$38.64	Der	and Response	\$2.69		\$31.01	0.1		1.2
Heavy Rail		\$21.18		\$422.25	Hea	vy Rail	\$1.51		\$11.15	1.9		37.9
Bus		\$14.12		\$184.33	Bus		\$2.15		\$10.62	1.3		17.4
Monorail/Automated		\$32.96		\$336.17	Mor	orail/Automated	\$9.04		\$8.49	3.9		39.6
Vanpool		\$0.40		\$18.19	Var	lood	\$0.11		\$3.25	0.1		5.6
Total		\$11.33		\$158.72	Tot	1	\$1.94		\$11.02	1.0		14.4

Annual Vehicle

Revenue Miles

1,238,884

12 879 033

4,945,303

898,037

27,344,831

Annual Vehicle

Revenue Hours

39,466

1.026.903

2,094,401

88,041

248,017

Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Heavy Rail	Operating Expense per Passenger Mile: Heavy Rail	Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail
\$2.00 \$15.00 \$5.00 \$5.00 \$1.00 \$		2.00 1.00	225.00 \$15.00 \$15.00 \$10.00	\$2.00 \$1.50 \$1.00 \$0.50	
\$0.00 \$0.00\$0.00 \$0.00 \$0.00 _	12 13 14 15 16 17 18 19 20 21	0.00 12 13 14 15 16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19 20 21	\$0.00 0.00 12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21

Notes: aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹Includes data for a contract with another reporter.

Operating

Expenses

\$2,620,842

\$39 683 736

\$104,725,108

\$386,065,034

\$29,596,747

Fare Revenues

\$49,899

\$896 110 1

\$4,908,513

\$19,487,073

\$0 \$1,556,107

*This agency has a purchased transportation relationship in which they buy service from Safeguard America, Inc dba Americas Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT. *This agency has a purchased transportation relationship in which they buy service from Super Nice STS dba Transportation America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT. This agency has a purchased transportation relationship in which they buy service from Limousine of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Annual

ssenger Miles

13,775,503

14 744 183

69,332,094

179,472,103

3,275,559

Annual

354,555

1 279 670

9.390.699

36,341,606

3,487,207

Unlinked Trips

*This agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Florida, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

http://www.mta.info/lirr Jamaica Station Jamaica, Ny 11435

_{\$0.00} |

MTA Long Island Rail Road 2021 Annual Agency Profile

Urbanized Area Statistics	- 2010 Census	Service Co	General Infor			Database I	nformation		Sol	rces of Operatio	Financial I a Funds Expended			Funding Sourc
New York-Newark, NY-NJ-CT	2010 0011000		Annual Passenger I	Viles (PMT)		NTDID: 2		Fares	and Directly		\$324,704,169	21.9%		anang oouro
3.450 Square M	iles		Annual Unlinked Tr			Reporter Type: F				ocal Funds	\$351,794,205	23.7%		5.00
18.351.295 Populatio			Average Weekday L			Asset Type: 1				State Funds	\$731,297,861	49.3%		5.0%
	out of 498 UZAs		Average Saturday L			Sponsor NTDID:				Assistance	\$74,231,840	5.0%		
			Average Sunday Un								*		49.3%	
		00,001	tronago ouniday on	innitod mipo				Total	I Operating	Funds Expended	\$1.482.028.075	100.0%		21.9%
						Assets		10101	operating		\$1,102,020,010	100.070		
Service Area Statistics		Service	Supplied			Revenue Vehicles	1,253		9	Sources of Canit	al Funds Expended			
2.967 Square M	ilos		Annual Vehicle Rev	onuo Milos (VRM)		Service Vehicles	845	Fores	and Directly		\$0	0.0%		
11,170,342 Populatio			Annual Vehicle Rev		-	acilities	726	1 4103		ocal Funds	\$218.306.907	17.9%		23.7%
in, in c,c iz i opulatio				n Maximum Service (rack Miles	638.00			State Funds	\$793.322.844	64.9%		
				or Maximum Service		ane Miles	-			Assistance	\$210.248.945	17.2%		
		1,200							. suorai		÷= : 0,2 10,0 10			dina Sources
			Modal Chara	cteristics				τ.	ntal Canital	Funds Expended	\$1,221,878,696	100.0%	- spiral i an	
	Vehicles C	Inerated	modal onara	0101101103					otar Gapitai	r unus Experideu	ψ1,221,070,030			
Modal Overview	in Maximur			lle	es of Capital Fun	de			e.,	mmory of Operat	ing Expenses (OE)			17.2%
wodal Overview	Directly	Purchased	Revenue	Systems and	Facilities and	us			Su	minary or Opera	ing Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total			Labor	\$1,133.038.624	77.0%		
Commuter Rail	882	-	\$120,727,897	\$800.120.700	\$297.255.129	\$3.774.970	\$1.221.878.696		Materials ar		\$108,699,522	7.4%		17.9%
Total	882		\$120,727,897	\$800,120,700	\$297,255,129	\$3,774,970	\$1,221,878,696		rchased Tra		\$0	0.0%		
			*****	*****	*,	+-,,	*.,,,,		er Operatin		\$229,503,190	15.6%	64.9%	
									Total Op	erating Expenses	\$1,471,241,336	100.0%		
								Reconciling	OE Cash E	penditures	\$10,786,739			
								Pu	rchased Tra	nsportation				
									(Reported	Separately)	\$0			
Operation Characteristics	6							Fixed Gu	uidewav V	ehicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ectional	for Maximum	Vehicles Operated in		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	te Miles	Service	Maximum Service		Spare Vehicles	Years ^a
Commuter Rail	\$1,471,241,336	\$295,754,559	\$1,221,878,696	1,420,978,562	49,167,557	58,398,960	2,088,960		638.2	1,253	882		42.1%	17.9
Total	\$1,471,241,336	\$295,754,559	\$1,221,878,696	1,420,978,562	49,167,557	58,398,960	2,088,960		638.2	1,253	882		29.6%	
Performance Measures		Se	ervice Efficiency							Service Effec	tiveness			
	Oper	ating Expenses per	Oper	ating Expenses per			Operating	Expenses per	Operat	ing Expenses per	Unlinked	Trips per	Unlin	ked Trips per
Mode	V	ehicle Revenue Mile	Vel	hicle Revenue Hour	I	Node	P	assenger Mile	Unlinke	d Passenger Trip	Vehicle Rev	enue Mile	Vehicle I	Revenue Hour
Commuter Rail		\$25.19		\$704.29		Commuter Rail		\$1.04		\$29.92		0.8		23.5
Total		\$25.19		\$704.29	1	fotal		\$1.04		\$29.92		0.8		23.5
Operating Expense per	Vehicle Revenue	Operating Expense pe	ar Passangar Mila	I Inlinked Passer	ger Trip per Vehicle									
Mile: Commut	er Rail	Commute			: Commuter Rail									
0.00	\$1.50			2.00										
0.00			~	1.50										

12 13 14 15 16 17 18 19 20 21

0.00

\$0.00

12 13 14 15 16 17 18 19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 8% Equipment - Trucks and other Rubber Tire Vehicles - 8% Facility - Administrative / Maintenance Facilities - 33% Facility - Passenger / Parking Facilities - 26% Infrastructure - CR - Commuter Rail - 1% Rolling Stock - RP - Commuter Rail Locomotive - 0% Rolling Stock - RP - Commuter Rail Self-Propelled Passenger Car - 12%

21

http://www.rtd-denver.com/ 1660 Blake St Denver, Co 80202-1324

Denver Regional Transportation District 2021 Annual Agency Profile

12 13 14 15 16 17 18 19 20 21

\$0.00

			General Infor	mation						Financial In	formatio	n	
rbanized Area Statistics - 20 enver-Aurora, CO	010 Census		nnual Passenger M			Database II NTDID: 8	0006		Sources of Operating	\$97,054,922	13.0%	Operating F	Inding Sourc
668 Square Miles			nnual Unlinked Tri			Reporter Type: F			Local Funds	\$348,334,444	46.8%		
2,374,203 Population			verage Weekday U			Asset Type: T	ier I (Rail)	_	State Funds	\$0	0.0%	40.2%	
18 Pop. Rank out	of 498 UZAs		verage Saturday U			Sponsor NTDID:		Fed	eral Assistance	\$299,021,072	40.2%	40.270	
ther UZAs Served			verage Sunday Un	linked Trips									13.0%
4 Boulder, CO, 320 Longmont, (CO, 361 Latayette-Lo	ouisville-Erie, CO, 0						Total Opera	ting Funds Expended	\$744,410,438	100.0%		
olorado Non-UZA						Assets							
ervice Area Statistics		Service S				Revenue Vehicles	1,748		Sources of Capita				
2,342 Square Miles			nnual Vehicle Rev			Service Vehicles	430	Fares and Dire	ectly Generated	\$0	0.0%	46.	%
2,920,000 Population				enue Hours (VRH)		Facilities	211		Local Funds	\$15,507,220	49.8%		
				n Maximum Service (Track Miles	218.98	_	State Funds	\$1,246,632	4.0%		
		1,710 V	ehicles Available f	or Maximum Service	(VAMS)	Lane Miles	52.50	Fed	eral Assistance	\$14,378,471	46.2%		
			Modal Charac	cteristics				Total Ca	oital Funds Expended	\$31,132,323	100.0%	Capital Fund	ng Sources
	Vehicles Op	erated											
odal Overview	in Maximum				es of Capital Fu	nds			Summary of Operati	ng Expenses (OE)		46.2%	
	Directly	Purchased	Revenue	Systems and	Facilities and							/0	
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$255,460,114	44.8%		
ommuter Rail	8 1	36 ¹	\$0	\$2,731,772	\$2,558,842	\$193,896	\$5,484,510		Is and Supplies	\$31,348,472	5.5%		
emand Response	-	278 1	\$3,488,297	\$1,080	\$0	\$0	\$3,489,377		Transportation	\$178,657,362	31.4%		
ght Rail	111	•	\$0	\$4,733,879	\$3,902	\$645,600	\$5,383,381		ating Expenses	\$104,390,599	18.3%		49.8%
a	286 1	194 ¹	\$6,449,795	\$3,677,406	\$4,118,896	\$2,528,958	\$16,775,055		Operating Expenses	\$569,856,547	100.0%	4.0%	
otal	405	508	\$9,938,092	\$11,144,137	\$6,681,640	\$3,368,454	\$31,132,323		n Expenditures I Transportation ted Separately)	\$174,553,891 \$0			
peration Characteristics								Fixed Guideway	Vehicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		ehicles Operated in			Fleet Age in
ode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	Sp	are Vehicles	Years ^a
ommuter Rail	\$95,400,317 ¹	\$21,966,178 ¹	\$5,484,510	82,629,475	6,585,422	5,621,831	226,644	99.1		44 ¹		200.0%	7.0
emand Response	\$42,095,601 ¹	\$3,638,130 1	\$3,489,377	5,696,784	605,016	7,053,245	447,286	0.0		278 1		29.9%	5.0
ght Rail	\$120,613,585	\$15,798,262	\$5,383,381	67,364,585	10,016,239	9,585,582	525,795	119.8		111		55.0%	13.8
us	\$311,747,044 1	\$37,520,468 1	\$16,775,055	135,569,483	31,570,486	24,189,270	1,879,367	2.8		480 ¹ 913		117.7%	7.3
otal	\$569,856,547	\$78,923,038	\$31,132,323	291,260,327	48,777,163	46,449,928	3,079,092	221.7	1,710	913		46.6%	
erformance Measures			vice Efficiency						Service Effect				
ode		ting Expenses per icle Revenue Mile		ating Expenses per hicle Revenue Hour		Mode			erating Expenses per inked Passenger Trip	Unlinked Vehicle Reve			ed Trips per evenue Hour
ode ommuter Rail	Ven	s16.97	ver	S420.93		Mode Commuter Rail	Ра	Ssenger Mile Uni \$1.15	Inked Passenger Trip \$14.49	venicie Reve		venicle R	29.1
emand Response		\$16.97		\$420.93 \$94.11		Commuter Rail Demand Response		\$1.15 \$7.39	\$14.49 \$69.58		1.2		29.1
ght Rail		\$5.97 \$12.58		\$94.11 \$229.39		Light Rail		\$7.39 \$1.79	\$69.58		1.0		1.4
us an		\$12.56		\$229.39		Bus		\$2.30	\$9.87		1.0		16.8
otal		\$12.05		\$185.07		Total		\$1.96	\$11.68		1.3		15.8
Operating Expense per Vehic Mile: Bus	le Revenue	Operating Expense per Bus	Passenger Mile:		nger Trip per Vehicle e Mile: Bus	Opera	ating Expense per Vehicle Mile: Light Rail	e Revenue	Operating Expense per Light Ra			ssenger Trip per \ ue Mile: Light Rai	
0	\$2.50			2.50		\$15.00		\$2.00	5	3.00		5	
0													
0	\$2.00			2.00	the second second	\$10.00	_	\$1.50		2.00			

\$0.00

12 13 14 15 16 17 18 19 20 21

\$0.00

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

\$0.00

12 13 14 15 16 17 18 19 20 21

Definition Response - Tax (prior toy and horrosolated users of the point net age state. Includes data for a contract with another reporter. *This agency has a purchased transportation relationship in which they buy service from Denver Transit Operators (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT. *This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. This agency has a purchased transportation relationship in which they buy service from Via Mobility Services (NTDI): Entity that Does Not Report to NTD, and in Which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Wi Mobility Services (NTDI): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Wi Transportation (NTDI): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Transber(WITDI): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

12 13 14 15 16 17 18 19 20 21

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDI): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT. *This agency has a purchased transportation relationship in which they buy service from First Transit (NTDI): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

0.00 0.00 12 13 14 15 16 17 18 19 20 21 1

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 79% Equipment - Steel Wheel Vehicles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 19% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 8% Infrastructure - CR - Commuter Rail - 2% Infrastructure - LR - Light Rail - 4% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - BR - Over-the-road Bus - 0% Rolling Stock - BU - Bus - 8% Rolling Stock - CU - Cutaway - 1% Rolling Stock - LR - Light Rail Vehicle - 0% Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0% http://www.itsmarta.com/ 2424 Piedmont Rd Atlanta, Ga 30324-3311

Metropolitan Atlanta Rapid Transit Authority 2021 Annual Agency Profile

Mr. Collie Greenwood (404) 848-4608

43.3% Equipment - Autombiles Equipment - Steel Wheel Equipment - Steel Wheel Equipment - Trucks and Facility - Administrative / Facility - Adm	Equipment - Automobiles - 25% Equipment - Steel Wheel Vehicles - 22% Equipment - Trucks and other Rubber Tire Facility - Administrative / Maintenance Fac Facility - Administrative / Maintenance Fac Infrastructure - HR - Heavy Rail - 15% Infrastructure - SR - Street Car Rail - 1% Rolling Stock - AB - Articulated Bus - 25% Rolling Stock - UI - Cutaway - 25% Rolling Stock - LR - Light Rail Vehicle - 0%	% ire Vehicles - 25% Facilities - 5% - 5% 6 % ger Car - 55%
46.7% Infrastructure - SR - Street Rolling Stock - AB - Artici Rolling Stock - BU - Bus - Rolling Stock - CU - Cuta Rolling Stock - CU - Cuta Rolling Stock - LR - Light Capital Funding Sources	Infrastructure - SR - Street Car Rail - 1% Rolling Stock - AB - Articulated Bus - 25% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - LR - Light Rail Vehicle - 0%	% ger Car - 55%
46.7% Rolling Stock - AB - Artice Rolling Stock - BU - Bus- Rolling Stock - CU - Cuta Rolling Stock - CU - Cuta Rolling Stock - HR - Heax Rolling Stock - LR - Light	Rolling Stock - AB - Articulated Bus - 25% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - RL - Heavy Rail Passenger Rolling Stock - LR - Light Rail Vehicle - 0%	% ger Car - 55%
Rolling Stock - LR - Light Capital Funding Sources	Rolling Stock - LR - Light Rail Vehicle - 0%	
	urces	
2.1% 25.1%		
72.8%		
Average	rerage	
Percent Fleet Age in Spare Vehicles Yearsª		
22.9% 2.2		
48.6% 31.6		
36.2% 5.2		
100.0% 9.0	9.0	
26.7%		
Unlinked Trips per Vehicle Revenue Hour		
1.2		
17.5		
	Passenger Trip per Vehicle nue Mile: Heavy Rail	28.5 13.0 8.4 14.9 Passenger Trip per Vehicle

Notes: "Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. "Includes data for a contract with another reporter. "This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Gresham Transportation Services, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

			General info	mation						i manciai i	normation		
Urbanized Area Statistics -	- 2010 Census	Service Con	sumption			Database I	nformation	S	ources of Operatin	ng Funds Expended		Operating F	Funding Sou
Houston, TX		254,476,548 A	nnual Passenger I	Miles (PMT)		NTDID: 6	60008	Fares and Direc	tly Generated	\$25,834,222	4.0%		
1,660 Square Mile	es	44,914,325 A	nnual Unlinked Tr	ips (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$73,497,002	11.5%		
4,944,332 Population		140,149 A	verage Weekday L	Jnlinked Trips		Asset Type: 1	Fier I (Rail)		State Funds	\$0	0.0%		
7 Pop. Rank (out of 498 UZAs	91,729 A	verage Saturday L	Inlinked Trips		Sponsor NTDID:		Fede	ral Assistance	\$539,608,404	84.5%		
Other UZAs Served		78.352 A	verage Sunday Un	linked Trips		•							
0 Texas Non-UZA, 215 Port Arth	thur. TX. 373 Lake Jack	son-Angleton, TX.						Total Operation	na Funds Expended	\$638,939,628	100.0%		11.5%
154 Conroe-The Woodlands, TX	X	• • •				Assets			· ·			84.5%	
Service Area Statistics		Service S	unnlied			Revenue Vehicles	2,580		Sources of Capit	tal Funds Expended			
1.309 Square Mile	es			enue Miles (VRM)		Service Vehicles	371	Fares and Direc		\$0	0.0%		
3,757,692 Population				enue Hours (VRH)		Facilities	135		Local Funds	\$79,441,722	84.1%		
-,,				in Maximum Service		Track Miles	57.96		State Funds	\$0	0.0%		
				for Maximum Service		Lane Miles	111.90	Fede	ral Assistance	\$15,029,840	15.9%		
		_,			,					,		Capital Fund	dina Source
			Modal Chara	cteristics				Total Capit	al Funds Expended	\$94.471.562	100.0%		9
	Vehicles Or							Total oup.		<i>Q</i> 011111002			
Modal Overview	in Maximum			lle	es of Capital Fur	de			Summary of Opera	ating Expenses (OE)			15.9%
Directly		Purchased	Revenue	Systems and	Facilities and	ius			building of Opera	any Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$364,355,075	65.5%		
Commuter Bus	104 2	22 2	\$0	\$2,170,105	\$0	\$0	\$2,170,105	Materials	and Supplies	\$51,349,603	9.2%		
Demand Response	104 -	446 2	\$7.931.946	\$2,170,103	\$0	\$0	\$7,931,946		ransportation	\$75,481,860	13.6%		
Light Rail	50	-	\$4,183,069	\$19,434,306	\$12.098.750	\$0	\$35.716.125		ing Expenses	\$65,282,235	11.7%		
Bus	447 ²	122 ²	\$7,749,683	\$10,627,655	\$24,557,247	\$2,703,255	\$45,637,840		Operating Expenses		100.0%	84.1%	
Bus Rapid Transit	8	-	\$0	\$3,015,546	\$0	\$0	\$3,015,546	Reconciling OE Cash	Expenditures	\$81,239,818			
Vanpool	168		\$0	\$0	\$0	\$0	\$0		ransportation				
Total	777	590	\$19,864,698	\$35,247,612	\$36,655,997	\$2,703,255	\$94,471,562	(Reporte	d Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				Averag
epotation enalutionation	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service		Snare	Vehicles	Year
Commuter Bus	\$30,146,030 ²	\$3.595.645 2	\$2.170.105	25,998,332	1,307,952	3.097.042	116,196	0.0	380		opure	201.6%	6
Demand Response	\$51,493,825 ²	\$1,054,989 2	\$7,931,946	11,667,752	1,238,290	12,561,818	877,168	0.0	603			35.2%	1
Light Rail	\$86,144,802	\$1,501,981	\$35,716,125	24,921,037	8,476,224	2,606,610	219,444	43.6	76			52.0%	9
		\$16,064,725 ²	\$45.637.840	182,411,248	33,384,449	32,691,549	2,519,050	0.0	819			43.9%	7
	\$378,799,439 ²	\$10,004,725 *											
Bus	\$378,799,439 ² \$6,525,856	\$16,064,725 *	\$3,015,546	742,596	231,412	401,492	53,467	9.5	14	8		75.0%	1
Bus Bus Rapid Transit Vanpool				742,596 8,735,583 254,476,548	231,412 275,998	401,492 2,055,043	53,467 57,550 3.842.875	9.5 0.0 53.1	14 193 2.085	168		75.0% 14.9% 34.4%	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 70% Facility - Administrative / Maintenance Facilities - 75% Facility - Passenger / Parking Facilities - 55% Infrastructure - LR - Light Rail - 5% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - BR - Over-the-road Bus - 5% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 0% Rolling Stock - LR - Light Rail Vehicle - 0% Rolling Stock - MV - Minivan - 5% Rolling Stock - SV - Sports Utility Vehicle - 0% Rolling Stock - VN - Van - 5%

Performance Measures	Service	Efficiency		Service Effectiveness							
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Commuter Bus	\$9.73	\$259.44	Commuter Bus	\$1.16	\$23.05	0.4	11.3				
Demand Response	\$4.10	\$58.70	Demand Response	\$4.41	\$41.58	0.1	1.4				
Light Rail	\$33.05	\$392.56	Light Rail	\$3.46	\$10.16	3.3	38.6				
Bus	\$11.59	\$150.37	Bus	\$2.08	\$11.35	1.0	13.3				
Bus Rapid Transit	\$16.25	\$122.05	Bus Rapid Transit	\$8.79	\$28.20	0.6	4.3				
Vanpool	\$1.63	\$58.36	Vanpool	\$0.38	\$12.17	0.1	4.8				
Total	\$10.42	\$144.81	Total	\$2.19	\$12.39	0.8	11.7				

	Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Light Rail	Operating Expense per Passenger Mile: Light Rail	Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail
\$15.00 \$10.00	\$2.50 \$2.00 \$1.50	a contraction of the second seco	2.00	\$40.00	\$4.00 \$3.00 \$2.00	0.00
\$5.00 \$0.00	\$1.00 \$0.50 12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	0.50	\$10.00 \$0.00 12 13 14 15 16 17 18 19 20 21	\$1.00 \$0.00 12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

"This agency has a purchased transportation relationship in which they sell service to Harris County (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.

*This agency has a purchased transportation relationship in which they sell service to City of Conroe (NTDID: 60129), and in which the data are captured in another report for mode CB/DO.

General Information

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT. *This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from GBJ Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX. *This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

This agency has a purchased transportation relationship in which they by vervice from Greater Houston Company (NTDID: Entity that Does Not Report to NTD), and in which they are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT

http://www.mta.maryland.gov/ 6 Saint Paul St 8Th FI Ste 800 Baltimore, Md 21202-1614

Maryland Transit Administration 2021 Annual Agency Profile

			General Infor	nation							Financial I	normau		
Urbanized Area Statistics - Baltimore, MD 717 Square Mile		42,337,039 A	nnual Passenger M nnual Unlinked Tri	ps (UPT)		Database II NTDID: 3 Reporter Type: F	0034 ull Reporter	Fares an	nd Directly Ger Loca	nerated I Funds	g Funds Expended \$0 \$0	0.0%	Operating F	Funding Source
2,203,663 Population			verage Weekday U			Asset Type: 1	ier I (Rall)			e Funds	\$792,026,237	96.3%		
19 Pop. Rank of	out of 498 UZAs		verage Saturday U			Sponsor NTDID:			Federal Ass	sistance	\$30,276,720	3.7%	A	
Other UZAs Served		91,528 A	verage Sunday Un	inked Trips										
See Below								Total C	Operating Fur	nds Expended	\$822,302,957	100.0%		
						Assets								
Service Area Statistics		Service S	upplied		1	Revenue Vehicles	2,029		Sou	rces of Capita	I Funds Expended		96.3%	
2,560 Square Mile	S		nnual Vehicle Rev			Service Vehicles	393	Fares an	nd Directly Ger		\$0	0.0%		
7,811,145 Population			nnual Vehicle Rev			Facilities	239			I Funds	\$0	0.0%		
		1,333 V	ehicles Operated i	n Maximum Service (VOMS)	Track Miles	586.61		State	e Funds	\$187,759,728	30.3%		
		1,738 V	ehicles Available f	or Maximum Service	(VAMS)	Lane Miles	37.80		Federal Ass	sistance	\$431,947,828	69.7%		
													Capital Fun	ding Sources
			Modal Charac	teristics				Tota	al Capital Fur	nds Expended	\$619,707,556	100.0%		
	Vehicles O							Tota	ar capitar i ui	ao Esperided	\$0.0,101,000			
Modal Overview	in Maximum			Ue	es of Capital Fu	ada			Summ	any of Operat	ing Expenses (OE)			
would overview	Directly	Purchased	Revenue	Systems and	Facilities and	lus			Summ	ary or Operat	ing Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Facilities and Stations	Other	Total			Labor	\$301.973.176	38.4%	69.7%	
Commuter Bus	Operated	58 1	\$0	\$77.431	\$0	\$400.972	\$478,403		Aterials and S		\$80,068,622	10.2%	00.170	
Commuter Rail	-	149 1	\$7,306,894	\$20.620.468	\$9.825.980	\$1,650,332	\$39,403,674		chased Transp		\$230,754,535	29.3%		30.3%
Demand Response	12 1	451 1	\$7,306,894	\$20,620,468 \$1,862,094	\$9,825,980	\$1,650,332	\$39,403,674 \$8,173,261				\$230,754,535 \$173.545.363	29.3%		
Heavy Rail	42	451 '	\$3,902,345	\$1,862,094 \$34,436,146	\$362,457 \$2,419,707	\$6,303	\$41,111,014		r Operating Ex	penses ing Expenses	\$173,545,363 \$786,341,696	100.0%		
Light Rail	42	-	\$14,012,161	\$364.664.242	\$2,419,707	\$1,501,912	\$469.892.134	Reconciling O			\$35,961,261	100.0%		
Bus	604	-	\$29,948,642	\$7,678,595	\$19,013,290	\$4,008,543	\$60,649,070		chased Transp		\$35,901,201			
Total	675	658	\$29,948,642	\$429,338,976	\$19,013,290 \$121,335,253	\$4,008,543 \$7,920,878	\$619,707,556		Reported Sep		\$0			
Total	075	000	\$01,112,449	\$429,550,970	\$121,335,253	\$7,920,070	\$019,707,550	(1	(Reported Sep	arately)	\$U			
Operation Characteristics								Fired Order						
operation characteristics	Onerating		Uses of	Annual	A	Annual Vehicle	Annual Vehicle	Fixed Guid		cles Available			Bassant	Average
Mode	Operating Expenses	Fare Revenues	Capital Funds	Passenger Miles	Annual Unlinked Trips	Revenue Miles	Revenue Hours	Route	ctional	Service	Vehicles Operated in Maximum Service			Fleet Age in Years ^a
								Route				:	Spare Vehicles	
Commuter Bus	\$60,800,663 1	\$4,363,800 1	\$478,403	7,341,831	434,474	484,798	16,801		0.0	82	58 1		41.4%	11.9
Commuter Rail Demand Response	\$166,391,808 ¹ \$105,531,935 ¹	\$8,168,100 ¹ \$34,401 ¹	\$39,403,674 \$8,173,261	26,058,182 10,565,357	880,344 1,577,787	4,379,575 12,160,617	114,514 874,658		400.4 0.0	202 677	149 ¹ 463 ¹		35.6% 46.2%	15.2 3.2
Heavy Rail	\$105,531,935	\$5,290,300	\$41,111,014	7,624,792	1,615,560	4.681.086	188.928		29.4	52	463 -		46.2%	36.9
Light Rail	\$86,693,325 \$70.678.370	\$3,112,100	\$469.892.134	12,135,861	2,458,661	4,681,086	203,184		29.4 57.6	25	42		23.8%	26.8
Light Rail Bus	\$296,245,595	\$22,717,100	\$60.649.070	150,861,325	35,370,213	17,829,087	203,184		4.9	700	604		47.1%	26.8
Total	\$786.341.696	\$43,685,801	\$619,707,556	214.587.348	42,337,039	42.702.040	2,962,669		492.3	1.738	1.333		23.3%	0.4
i otai	wr00,041,030	φ - 0,000,001	φ013,707,330	214,007,040	42,007,000	42,702,040	2,302,003		452.5	1,730	1,000		23.370	
Performance Measures		Sor	vice Efficiency							Service Effec	tiveness			
	Oners	ating Expenses per		ting Expenses per			Operating	Expenses per		Expenses per	Unlinked	Trins ner	Unlir	ked Trips per
Mode		hicle Revenue Mile		icle Revenue Hour	1	Mode		issenger Mile		assenger Trip	Vehicle Rev			Revenue Hour
Commuter Bus		\$125.41	101	\$3.618.87		Commuter Bus		\$8.28	5	\$139.94	10	0.9		25.9
Commuter Rail		\$37.99		\$1,453.03		Commuter Rail		\$6.39		\$189.01		0.2		7.7
Demand Response		\$8.68		\$120.66		Demand Response		\$9.99		\$66.89		0.2		1.8
Heavy Rail		\$18.52		\$458.87		Heavy Rail		\$11.37		\$53.66		0.3		8.6
Light Rail		\$22.32		\$347.85		Light Rail		\$5.82		\$28.75		0.8		12.1
Bus		\$16.62		\$189.34		Bus		\$1.96		\$8.38		2.0		22.6
Total		\$18.41		\$265.42		Total		\$3.66		\$18.57		1.0		14.3
		+								4.1101				

Notes: aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

The USD State or Contract Manufacture Contract Manu

*This agency has a purchased transportation relationship in which they buy service from Academy Express, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT. *This agency has a purchased transportation relationship in which they buy service from Dillon (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

This agency has a purchased transportation relationship in which they buy service from Mark (VLD)c. Entry in an UCDs XNA Report to XTD), and in which the data are captured in this report for mode CBPT. "This agency has a purchased transportation relationship in which they buy service from Kaller (NTD)c. Entry that Does NA Report to XTD), and in which the data are captured in this report for mode CBPT. "This agency has a purchased transportation relationship in which they buy service from Kaller (NTD)c. Entry that Does NA Report to XTD), and in which the data are captured in this report for mode CBPT. "This agency has a purchased transportation relationship in which they buy service from Karler (NTD)c. Entry that Does NA Report to XTD), and in which the data are captured in this report for mode CBPT. "This agency has a purchased transportation relationship in which they buy service from Mart/National Coach Works (NTD)c. Entry that Does NA Report to XTD), and in which the data are captured in this report for mode CBPT.

This agency has a purchased transportation relationship in which they buy service from Matar Cold Line (NTDID). Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT. "This agency has a purchased transportation relationship in which they buy service from Matar Cold Line (NTDID). Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT. "This agency has a purchased transportation relationship in which they buy service from Matar Cold CB/PT. "This agency has a purchased transportation relationship in which they buy service from Matar Cold CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Amtrak (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT. *This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MJM (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 30% Equipment - Steel Wheel Vehicles - 44% Equipment - Trucks and other Rubber Tire Vehicles - 17% Facility - Administrative / Maintenance Facilities - 4% Facility - Passenger / Parking Facilities - 1% Infrastructure - CR - Commuter Rail - 0% Infrastructure - HR - Heavy Rail - 2% Infrastructure - LR - Light Rail - 6% Rolling Stock - AB - Articulated Bus - 3% Rolling Stock - BR - Over-the-road Bus - 0% Rolling Stock - BU - Bus - 8% Rolling Stock - CU - Cutaway - 35% Rolling Stock - HR - Heavy Rail Passenger Car - 100% Rolling Stock - LR - Light Rail Vehicle - 0%

Rolling Stock - MV - Minivan - 0%

Rolling Stock - RL - Commuter Rail Locomotive - 0% Rolling Stock - RP - Commuter Rail Passenger Coach - 15% Rolling Stock - SV - Sports Utility Vehicle - 0%

http://www.trimet.org/ 1800 Sw 1St Ave Ste 300 Portland, Or 97201-5354

Tri-County Metropolitan Transportation District of Oregon 2021 Annual Agency Profile

			General Infor	пацоп							Financial In	norma		
Urbanized Area Statistics -	2010 Census	Service Con				Database I					g Funds Expended			Funding Source
Portland, OR-WA			nnual Passenger M			NTDID: 0		Fares a		Generated	\$53,246,947	8.1%		
524 Square Mile	s		nnual Unlinked Tri			Reporter Type: F				ocal Funds	\$283,730,236	43.1%		
1,849,898 Population			verage Weekday U			Asset Type: T	ïer I (Rail)		:	State Funds	\$17,700,005	2.7%		
24 Pop. Rank o	out of 498 UZAs	90,357 A	verage Saturday U	nlinked Trips		Sponsor NTDID:			Federal	Assistance	\$303,605,990	46.1%	46.1%	
Other UZAs Served		76,679 A	verage Sunday Un	linked Trips										8.1%
Oregon Non-UZA								Total	Operating	Funds Expended	\$658,283,178	100.0%		
0						Assets								
Service Area Statistics		Service S	upplied		R	evenue Vehicles	1.219			Sources of Capita	al Funds Expended			
383 Square Mile			nnual Vehicle Reve	enue Miles (VRM)	5	ervice Vehicles	322	Fares a		Generated	\$0	0.0%	2.7%	43.1%
1.577.164 Population			nnual Vehicle Reve			acilities	208	1 4100 1		ocal Funds	\$129,433,365	77.2%		
i,orr,iorr opulation				n Maximum Service (rack Miles	148.74			State Funds	\$8,784,988	5.2%		
				or Maximum Service		ane Miles	6.90			Assistance	\$29,470,007	17.6%		
		1,102			(1/1110)		0.00		1 00010	/ looiotanoo	φ <u>2</u> 0, 110,001			ding Sources
			Modal Charac	toriction				T .		Funds Expended	\$167.688.360	100.0%	oupitai i un	ung oources
			would Charac	lensuus				10	tal Capital	Funds Expended	\$167,688,360	100.070	5.2%	
	Vehicles O													17.6%
Modal Overview	in Maximum				es of Capital Fun	ds			Su	mmary of Operat	ting Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and									
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$374,585,052	74.5%		
Demand Response	-	118 ²	\$4,694	\$76,918	\$0	\$0	\$81,612			nd Supplies	\$46,419,831	9.2%		
ight Rail	102		\$11,835,544	\$28,447,715	\$11,381,188	\$282,039	\$51,946,486			ansportation	\$15,787,605	3.1%		
Bus	512	-	\$24,776,133	\$3,103,310	\$86,762,106	\$1,018,713	\$115,660,262	Oth		g Expenses	\$65,904,971	13.1%	77.25	v.
Street Car Rail	-	4 2	\$0	\$0	\$0	\$0	\$0			erating Expenses	\$502,697,459	100.0%		
Hybrid Rail	614	4 ² 122	\$0	\$0	\$0 \$98.143.294	\$0 \$1.300.752	\$0	Reconciling		xpenditures	\$145,274,011			
Total	614	122	\$36,616,371	\$31,627,943	\$98,143,294	\$1,300,752	\$167,688,360			Separately)	\$10,311,708 *			
														_
Operation Characteristics				Annual			Annual Vehicle			/ehicles Available				Average
	Operating Expenses	Fare Revenues	Uses of Capital Funds	Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Revenue Hours		ectional e Miles		Vehicles Operated in Maximum Service		Percent Spare Vehicles	
Mode Demand Response								Rout		Service 280	Maximum Service			Yearsa
Light Rail	\$22,481,058 ² \$162,592,118	\$1,174,220 ² \$15,027,158	\$81,612 \$51,946,486	2,091,286 77,157,997	268,316 14,817,505	2,654,080 8,172,915	186,606 583,899		0.0	280	118 *		137.3% 39.2%	5.3 21.8
light Rail Bus	\$310,123,997	\$23,267,151	\$115.660.262	98.687.208	25.137.970	20,633,760	1,912,920		7.0	674	512		39.2%	6.3
Street Car Rail	\$310,123,997 \$0 1	\$618.639 1	\$115,000,202	90,007,200	25,137,970	20,033,760	1,912,920		0.0	0/4	0 1		0.0%	0.0
Ivbrid Rail	\$7.500.286 ²	\$60.066 2	\$0	675.964	84,742	112.881	5.544		29.2	6	4 2		50.0%	31.2
	\$502.697.459	\$40.147.234	\$167.688.360	178.612.455	40.308.533	31.573.636	2.688.969		155.2	1,102	736		33.2%	31.2
	\$502,051,455			110,012,400	40,000,000	51,575,000	2,000,000		100.2				55.276	
Performance Measures					0	-	0	Service Effec		T -1		land Tologa		
Node		iting Expenses per hicle Revenue Mile		ating Expenses per hicle Revenue Hour		lode		Expenses per assenger Mile		ting Expenses per ed Passenger Trip	Unlinked Vehicle Reve			ked Trips per Revenue Hour
Demand Response	ve	\$8.47	Ver	\$120.47		emand Response	F	\$10.75	Unink	\$83.79	venicie Reve	0.1	venicier	1.4
ight Rail		\$8.47		\$120.47 \$278.46		ight Rail		\$10.75		\$83.79		1.8		25.4
Bus		\$15.03		\$162.12		igni Raii		\$3.14		\$10.97		1.0		13.1
Street Car Rail		\$0.00		\$0.00		treet Car Rail		\$0.00		\$0.00		0.0		0.0
Hybrid Rail		\$66.44		\$1.352.87		lybrid Rail		\$11.10		\$88.51		0.0		15.3

	Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Light Rail	Operating Expense per Passenger Mile: Light Rail	Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail
\$20.00 \$15.00 \$10.00 \$5.00	\$4.00 \$1.00	······	4.00	\$25.00 \$15.00 \$15.00 \$5.00	\$2.00 \$1.50 \$1.50 \$1.60\$	
_{\$0.00} l	12 13 14 15 16 17 18 19 20 21 \$0.00	12 13 14 15 16 17 18 19 20 21	0.00 12 13 14 15 16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19 20 21 0.0	12 13 14 15 16 17 18 19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹Excludes data for purchased transportation filed separately. ²Includes data for a contract with another reporter.

This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. This agency has a purchased transportation relationship in which they buy service from Broadway Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. This agency has a purchased transportation relationship in which they buy service from Broadway Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. This agency has a purchased transportation relationship in which they self service to City of Portal (NTDID: Contex), and in which the data are captured in another report for mode SR/PT.

*This agency has a purchased transportation relationship in which they buy service from Portland & Western Railroad (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 40% Equipment - Trucks and other Rubber Tire Vehicles - 28% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 1% Infrastructure - LR - Light Rail - 5% Infrastructure - YR - Hybrid Rail - 3% Rolling Stock - BU - Bus - 6% Rolling Stock - CU - Cutaway - 43% Rolling Stock - LR - Light Rail Vehicle - 18% Rolling Stock - RP - Commuter Rail Passenger Coach - 0% Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0% Rolling Stock - VN - Van - 16%

http://www.sdmts.com/ 1255 Imperial Ave Ste 1000 Suite 1000 San Diego, Ca 92101-7490

San Diego Metropolitan Transit System 2021 Annual Agency Profile

Ms. Sharon Cooney 619-231-1466

			General Infor	mation						Financial I	nformatio	n	
Urbanized Area Statistics - 20	010 Census	Service Con	sumption			Database I	nformation	S	ources of Operating	g Funds Expended		Operating F	unding Source
San Diego, CA		213,438,052 A	nnual Passenger	Miles (PMT)		NTDID: 9	0026	Fares and Dire	ctly Generated	\$49,051,527	16.3%		
732 Square Miles		39,214,848 A	nnual Unlinked Tr	ips (UPT)		Reporter Type: F	ull Reporter		Local Funds	\$53,454,946	17.8%		
2,956,746 Population		121,678 A	verage Weekday l	Jnlinked Trips		Asset Type: 1	ïer I (Rail)		State Funds	\$60,495,669	20.1%		
15 Pop. Rank out	t of 498 UZAs	84,216 A	verage Saturday l	Jnlinked Trips		Sponsor NTDID:		Fede	eral Assistance	\$137,439,748	45.7%	45.7%	
Other UZAs Served		65,721 A	verage Sunday Ur	linked Trips									
0 California Non-UZA			• •					Total Operati	ng Funds Expended	\$300,441,890	100.0%		16.3%
						Assets							
Service Area Statistics		Service S	upplied			Revenue Vehicles	1,030		Sources of Capita	I Funds Expended			47.00
720 Square Miles				enue Miles (VRM)		Service Vehicles	24	Fares and Dire		\$0	0.0%	20.1%	17.8%
2,462,707 Population		2.536.782 A	nnual Vehicle Rev	enue Hours (VRH)		Facilities	121		Local Funds	\$22,865,090	19.3%		
, , , , , , , , , , , , , , , , , , , ,		691 V	ehicles Operated	in Maximum Service	(VOMS)	Track Miles	110.70		State Funds	\$45,868,920	38.8%		
				for Maximum Service		Lane Miles	49.50	Fede	eral Assistance	\$49,508,621	41.9%		
												Capital Fun	ding Sources
			Modal Chara	cteristics				Total Capi	tal Funds Expended	\$118,242,631	100.0%		
	Vehicles O	perated											
Modal Overview	in Maximum	Service		Us	es of Capital Fu	nds			Summary of Operat	ing Expenses (OE)		41.9%	
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$125,756,760	43.1%		19.3%
Commuter Bus	-	g 1	\$19,515,283	\$0	\$0	\$0	\$19,515,283	Material	s and Supplies	\$26,767,644	9.2%		19.3%
Demand Response	-	71 1	\$0	\$0	\$0	\$0	\$0		Transportation	\$70,076,256	24.0%		
Light Rail	96	-	\$32,846,200	\$5,320,328	\$52,194	\$34,534	\$38,253,256		iting Expenses	\$69,001,115	23.7%		
Bus	225 ¹	290 ¹	\$52,883,999	\$0	\$7,579,623	\$10,470	\$60,474,092		Operating Expenses	\$291,601,775	100.0%	38.1	3%
Total	321	370	\$105,245,482	\$5,320,328	\$7,631,817	\$45,004	\$118,242,631	Reconciling OE Cash		\$8,840,115			
									Transportation				
								(Report	ed Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				Average
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent	Fleet Age in
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sp	are Vehicles	Years ^a
Commuter Bus	\$1,269,249 1	\$230,630 1	\$19,515,283	887.798	34.017	167.598	5.860	0.5	24	9 1		166.7%	1.0
Demand Response	\$6 907 458 1	\$461 623 1	\$0	1 106 386	107 193	1 558 475	73 654	0.0	142	71 1		100.0%	4.5

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Infrastructure - LR - Light Rail - 2% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - BR - Over-the-road Bus - 0% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0% Rolling Stock - LR - Light Rail Vehicle - 0% Rolling Stock - VT - Vintage Trolley - 100%

Operation Characteristics								Fixed Guideway	Vehicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Years ^a
Commuter Bus	\$1,269,249 1	\$230,630 1	\$19,515,283	887,798	34,017	167,598	5,860	0.5	24	9 ¹	166.7%	1.0
Demand Response	\$6,907,458 ¹	\$461,623 1	\$0	1,106,386	107,193	1,558,475	73,654	0.0	142	71 1	100.0%	4.5
Light Rail	\$99,668,853	\$19,337,502	\$38,253,256	123,388,853	19,516,337	10,077,479	555,064	108.4	173	96	80.2%	14.0
Bus	\$183,756,215 ¹	\$27,883,636 ¹	\$60,474,092	88,055,015	19,557,301	20,871,078	1,902,204	18.1	617	515 ¹	19.8%	6.6
Total	\$291,601,775	\$47,913,391	\$118,242,631	213,438,052	39,214,848	32,674,630	2,536,782	127.0	956	691	27.7%	
Performance Measures		Se	rvice Efficiency						Service Effec	iveness		
	Opera	ting Expenses per	Oner	ating Expenses per			Operating Expe	nses per One	rating Expenses per	Unlinked Trins ne	r Unlin	ked Trins per

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.57	\$216.60	Commuter Bus	\$1.43	\$37.31	0.2	5.8
Demand Response	\$4.43	\$93.78	Demand Response	\$6.24	\$64.44	0.1	1.5
Light Rail	\$9.89	\$179.56	Light Rail	\$0.81	\$5.11	1.9	35.2
Bus	\$8.80	\$96.60	Bus	\$2.09	\$9.40	0.9	10.3
Total	\$8.92	\$114.95	Total	\$1.37	\$7.44	1.2	15.5

Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Light Rail	Operating Expense per Passenger Mile: Light Rail	Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail
\$10.00 \$6.00 \$4.00 \$2.00 \$4.00 \$2.00 \$1.50 \$1.50 \$1.50 \$1.50 \$2.00 \$1.50 \$2.00 \$1.50 \$2.00 \$2.00 \$1.50 \$2.00 \$		4.00 3.00 1.00	\$15.00 \$10.00 \$5.00	\$1.00 \$0.80 \$0.80 \$0.40 \$0.20	
\$0.00 \$0.00	12 13 14 15 16 17 18 19 20 21	0.00 L 12 13 14 15 16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19 20 21	\$0.00 0.00 12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
 Includes data for a contrax with another reporter.
 "This agency has a purchased transportation relationship in which they buy service from TransDev - Commuter Bus (Express) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
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 "This agency has a purchased transportation relationship in which they buy service from First Transit - ADA Paratransit (Tax) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 "This agency has a purchased transportation relationship in which they buy service from TransDev - South Bay (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 "This agency has a purchased transportation relationship in which they buy service from TransDev - Rural (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 "This agency has a purchased transportation relationship in which they buy service from TransDev - Rural (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 "This agency has a purchased transportation relationship in which they buy service from TransI: SWCC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 "This agency has a purchased transportation relationship in which they buy service from TransI: SWCC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.<

http://www.valleymetro.org/ 302 N 1St Ave Ste 900 Suite 900 Phoenix, Az 85003-1621

City of Phoenix Public Transit Department dba Valley Metro 2021 Annual Agency Profile

Mr. Jesus Sapien (602) 534-6765

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - BU - Bus - 0% Delite Content - DU - Deurs - 0%

Equipment - Automobiles - 0%

Rolling Stock - CU - Cutaway - 0%

Jrbanized Area Statistics -	2010 Census	Service Co	nsumption			Database I	nformation	So	urces of Operatin	g Funds Expended		Operating I	unding So
Phoenix-Mesa, AZ		136,987,363 A	nnual Passenger I	Viles (PMT)		NTDID: 9	0032	Fares and Direct	ly Generated	\$16,519,470	8.1%		-
1,147 Square Miles	:S	38,687,668 A	nnual Unlinked Tr	ps (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$87,762,386	43.1%		
3,629,114 Population		128,553 A	verage Weekday L	Inlinked Trips		Asset Type:	ier I (Fixed Route VOMS)		State Funds	\$4,220,195	2.1%		
12 Pop. Rank o	out of 498 UZAs	62,939 A	verage Saturday L	Inlinked Trips		Sponsor NTDID:		Feder	al Assistance	\$95,252,929	46.7%	46.7%	
other UZAs Served		45.409 A	verage Sunday Un	linked Trips		•							8.1%
81 Avondale-Goodyear, AZ		,						Total Operatin	a Funds Expended	\$203,754,980	100.0%		
st mondale coodycal, ne						Assets		rotar oporation	g i ando Expondou	\$200,101,000	100.070		
Service Area Statistics		Service S	Sumalian			Revenue Vehicles	660		Courses of Could	al Funds Expended			
520 Square Miles			annual Vehicle Rev	anua Milaa (V/DM)		Service Vehicles	63	Fares and Direct		\$104,372	0.1%	2.1%	43.1%
	5		nnual Vehicle Rev				11	Fales and Direct	Local Funds	\$20,653,637	27.7%		
2,034,618 Population						Facilities	11						
				n Maximum Service		Track Miles			State Funds	\$0	0.0%		
		664 V	ehicles Available f	or Maximum Service	(VAMS)	Lane Miles	117.70	Feder	al Assistance	\$53,918,310	72.2%		
												Capital Fun	ding Sourc
			Modal Chara	cteristics				Total Capita	I Funds Expended	\$74,676,319	100.0%		
	Vehicles Op	perated											
lodal Overview	in Maximum			Us	es of Capital Fur	nds		s	ummary of Operat	ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and				aminary or operat				
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$12,771.025	6.4%	72.2%	
emand Response	-	121 1	\$355.584	\$0	\$0	\$0	\$355.584	Motoriale	and Supplies	\$9,659,444	4.9%	12.270	
ius		421 1	\$57,164,325	\$7,088,792	\$2,452,649	\$7,614,969	\$74,320,735	Purchased T		\$145,660,547	73.3%		27
otal		542	\$57,519,909	\$7,088,792	\$2,452,649	\$7,614,969	\$74,676,319	Other Operati		\$30,674,992	15.4%		
otai		J42	φ <i>31</i> ,313,303	φ1,000,132	<i>42,432,043</i>	<i>φ1</i> ,014,303	\$74,070,315		perating Expenses	\$198,766,008	100.0%		
								Reconciling OE Cash		\$4,988,972	100.078		
								Purchased T		φ 4 ,500,572			
									d Separately)	\$0			
								(nopono-	(copulatoly)	ψŰ			
Operation Characteristics								Fixed Guideway	Vehicles Available				Avera
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent	Fleet Age
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sn	are Vehicles	Yea
emand Response	\$19.072.252 1	\$16.384 1	\$355.584	2.250.736	273.545	2.909.732	232.231	0.0	149	121 1		23.1%	
us	\$179.693.756 1	\$1,195,908 1	\$74.320.735	134,736,627	38,414,123	20,170,874	1,739,780	0.0	515	421 1		22.3%	
otal	\$198,766.008	\$1,195,900	\$74,676,319	136,987,363	38,687,668	23.080.606	1,972.011	0.0	664	542		18.4%	
otai	\$150,700,000	φ1,212,252	φ <i>1</i> 4,070,313	130,307,303	30,007,000	23,000,000	1,572,011	0.0	004	J+2		10.476	
		Se	rvice Efficiency						Service Effec	tiveness			
erformance Measures	Onera	ating Expenses per		ating Expenses per			Operating Expe	enses ner Oner	ating Expenses per	Unlinked	Trins ner	Unlin	ked Trips
Performance Measures		hicle Revenue Mile		nicle Revenue Hour		Mode			ked Passenger Trip	Vehicle Rev			Revenue H
	Vet			\$82.13		Demand Response		\$8.47	\$69.72		0.1		
lode	Vel					Bus		\$1.33	\$4.68		1.9		2
lode Demand Response	Vel	\$6.55		\$103.29									1
lode emand Response us	Vei	\$6.55 \$8.91		\$103.29				\$1.45	\$5.14		17		
l ode emand Response us	Vei	\$6.55		\$103.29 \$100.79		Total		\$1.45	\$5.14		1.7		
lode lemand Response us otal		\$6.55 \$8.91 \$8.61	r Passenger Mile:	\$100.79		Total	ating Expanse per Vehicle Re			r Passenger Mile:		senger Trip per	
lode emand Response us		\$6.55 \$8.91		\$100.79 Unlinked Passe		Total	ating Expense per Vehicle Re Mile: Demand Resoonse		\$5.14 Operating Expense pe Demand Re		Unlinked Pas	senger Trip per e: Demand Re	Vehicle
tode leemand Response us otal Operating Expense per Vel Mile: Bus		\$6.55 \$8.91 \$8.61 Operating Expense pe		\$100.79 Unlinked Passe	- nger Trip per Vehicle	Total		venue \$10.00	Operating Expense pe		Unlinked Pas	senger Trip per e: Demand Re	Vehicle
Iode Iermand Response us iotal Operating Expense per Vel Mile: Bus		\$6.55 \$8.91 \$8.61 Operating Expense pe		\$100.79 Unlinked Passe Revenue	- nger Trip per Vehicle	Total Oper		venue \$10.00 \$8.00	Operating Expense pe	sponse	Unlinked Pas		Vehicle
Node Demand Response Itus otal Operating Expense per Vel Mile: Bus		\$6.55 \$8.91 \$8.61 Operating Expense pe		\$100.79 Unlinked Passe Revenue	- nger Trip per Vehicle	Total Oper		venue \$10.00 \$8.00 \$6.00	Operating Expense pe	sponse	Unlinked Pas		Vehicle
Iode Iermand Response us iotal Operating Expense per Vel Mile: Bus		\$6.55 \$8.91 \$8.61 Operating Expense pe		\$100.79 Unlinked Passe Revenue	- nger Trip per Vehicle	Total Oper		venue \$10.00 \$8.00	Operating Expense pe	sponse	Unlinked Pas		Vehicle

Notes: *Demand Response - Taxi (DRTX) and non-dedicated fleets do not report fleet age data. 'Includes data for a contract with another reporter. *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from Tiransit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

http://www.dart.org/ 1401 Pacific Ave Dallas, Tx 75202-2732

Dallas Area Rapid Transit 2021 Annual Agency Profile

			General Inform	mation						Financial I	nformatio	on		Performance Measure Targets - 2022
Jrbanized Area Statistics -	2010 Census	Service Cor	nsumption			Database I	nformation		Sources of Operating	Funds Expended		Operating Fi	Inding Sources	Performance Measure - Asset Type - Target % not in State of G
Dallas-Fort Worth-Arlington, TX			nnual Passenger N	liles (PMT)		NTDID: 6		Eares and D	irectly Generated	\$88,419,315	12.5%			Equipment - Automobiles - 26%
1,779 Square Mile			nnual Unlinked Tri			Reporter Type: F			Local Funds	\$470,666,023	66.3%	0.0%		Equipment - Steel Wheel Vehicles - 17%
5.121.892 Population	-		verage Weekday U			Asset Type: 1			State Funds	\$178,368	0.0%		21.2%	Equipment - Trucks and other Rubber Tire Vehicles - 72%
	out of 498 UZAs		verage Saturday U			Sponsor NTDID:	ior r (rtail)	E.	ederal Assistance	\$150,205,635	21.2%			Facility - Administrative / Maintenance Facilities - 0%
	JUL 01 490 UZAS					Sponsor NTDID:		F	euerai Assistance	\$150,205,655	21.2%			
Other UZAs Served			verage Sunday Unl	inked Trips									12.5%	Facility - Passenger / Parking Facilities - 0%
98 McKinney, TX, 0 Texas Nor	n-UZA, 438 Sherman, T	X, 104 Denton-						Total Oper	rating Funds Expended	\$709,469,341	100.0%			Infrastructure - CR - Commuter Rail - 2%
ewisville, TX						Assets								Infrastructure - LR - Light Rail - 1%
Service Area Statistics		Service S	Supplied		1	Revenue Vehicles	1,164		Sources of Capita	I Funds Expended		66.3%		Infrastructure - SR - Street Car Rail - 0%
698 Square Mile	s	42,446,403 A	nnual Vehicle Reve	enue Miles (VRM)		Service Vehicles	588	Fares and D	irectly Generated	\$0	0.0%			Rolling Stock - BU - Bus - 0%
2,530,800 Population		2.903.396 A	nnual Vehicle Reve	enue Hours (VRH)		Facilities	117		Local Funds	\$156,356,501	52.3%			Rolling Stock - CU - Cutaway - 0%
		730 V	ehicles Operated in	Maximum Service (VOMS)	Track Miles	257.62		State Funds	\$19,968,812	6.7%			Rolling Stock - LR - Light Rail Vehicle - 0%
				or Maximum Service		Lane Miles	31.00	F	ederal Assistance	\$122,433,264	41.0%			Rolling Stock - RL - Commuter Rail Locomotive - 33%
		1,010			(1/		01.00			¢122,100,201	11.070	Capital Fund	ng Sources	Rolling Stock - RP - Commuter Rail Passenger Coach - 3
			Modal Charac	teristics				Total C	apital Funds Expended	\$298.758.577	100.0%	oupitai i una	ing obtrices	Rolling Stock - SV - Sports Utility Vehicle - 0%
	Vehicles Or	perated	inouur onurue					Total O		\$230,130,311				Roning Glock - GV - Oports Guilty Venicle - 676
Modal Overview	in Maximum	Service			s of Capital Fu	nds			Summary of Operat	ing Expenses (OE)		41.0%		Rolling Stock - VN - Van - 0%
	Directly	Purchased	Revenue	Systems and	Facilities and									-
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$378,485,474	67.8%			
Commuter Rail	· ·	23 1	\$24,946,654	\$212,633,333	\$1,870,763	\$0	\$239,450,750	Mater	rials and Supplies	\$43,127,853	7.7%			
emand Response	-	150 1	\$0	\$0	\$0	\$0	\$0		ed Transportation	\$53,131,942	9.5%	6.7%		
ight Rail	89		\$70,688	\$5,698,247	\$41,029,705	\$0	\$46,798,640		erating Expenses	\$83,307,177	14.9%		52.3%	
lus	453	-	\$0	\$10,389,032	\$1,904,864	\$209.604	\$12,503,500		al Operating Expenses	\$558.052.446	100.0%		52.5%	
Street Car Rail	2		\$0	\$5.687	\$0	\$0	\$5.687	Reconciling OE C		\$151,416,895				
/anpool		13 1	\$0	\$0	\$0	\$0	\$0		ed Transportation	*				
otal	544	186	\$25.017.342	\$228,726,299	\$44.805.332	\$209.604	\$298.758.577		orted Separately)	\$0				
									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Operation Characteristics								Fixed Guidew					Average	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated in			Fleet Age in	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service		pare Vehicles	Years ^a	
Commuter Rail	\$37,823,959 1	\$2,255,350 1	\$239,450,750	12,709,583	795,302	1,341,985	65,442	72		23		47.8%	27.4	
Demand Response	\$41,775,045 ¹	\$1,393,166 1	\$0	6,183,485	580,173	7,721,214	435,602		.0 150	150	1	0.0%	5.9	
ight Rail	\$191,799,792	\$10,728,251	\$46,798,640	121,236,005	14,487,228	8,906,185	431,893	182		89		83.2%	18.9	
Bus	\$282,981,147	\$14,412,221	\$12,503,500	78,169,105	19,432,200	24,216,644	1,954,204		.0 681	453		50.3%	6.6	
Street Car Rail	\$3,290,223	\$87,814	\$5,687	191,010	115,983	90,722	13,247		.7 4	2		100.0%	6.0	
/anpool	\$382,280 ¹	\$89,742 1	\$0	726,843	24,062	169,653	3,008		.0 13	13	1	0.0%	2.6	
otal	\$558,052,446	\$28,966,544	\$298,758,577	219,216,031	35,434,948	42,446,403	2,903,396	259	.4 1,045	730		30.1%		
Performance Measures		6.	rvice Efficiency						Service Effec	il company				
enormance measures	Opera	ting Expenses per		ting Expenses per			Operating	Expenses per C	perating Expenses per		Trips per	Unlink	ed Trips per	
lode		nicle Revenue Mile		icle Revenue Hour		Mode			nlinked Passenger Trip	Vehicle Rev		Vehicle Re	evenue Hour	
Commuter Rail		\$28.19		\$577.98		Commuter Rail		\$2.98	\$47.56		0.6		12.2	
Demand Response		\$5.41		\$95.90		Demand Response		\$6.76	\$72.00		0.1		1.3	
ight Rail		\$21.54		\$444.09		Light Rail		\$1.58	\$13.24		1.6		33.5	
Bus		\$11.69		\$144.81		Bus		\$3.62	\$14.56		0.8		9.9	
Street Car Rail		\$36.27		\$248.37		Street Car Rail		\$17.23	\$28.37		1.3		8.8	
/anpool		\$2.25		\$127.09		Vanpool		\$0.53	\$15.89		0.1		8.0	
Total		\$13.15		\$192.21		Total		\$2.55	\$15.75		0.8		12.2	
0	List D		-	1.001.005						-				
Operating Expense per Ve Mile: Bus	hicle Revenue	Operating Expense pe Bus	r Passenger Mile:		ger Trip per Vehicle e Mile: Bus	Oper	ating Expense per Vehicl Mile: Light Rail	le Revenue	Operating Expense per Light R			ssenger Trip per \ ue Mile: Light Rai		
00	\$4.00			1.50		\$25.00		\$2.00		4.00		-		
.00	\$3.00	•		1.00		\$20.00		\$1.50		3.00				
.00	\$2.00			0.50		\$10.00	-	\$1.00		2.00				
				0.00				\$0.50		1.00				
	\$1.00					\$5.00		30.30		1.00				

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Demand Response - Taxi (IR/TX) and non-dedicated fleets do not report lieet age data. ¹Includes data for a contrat with another reporter. ¹This agency has a purchased transportation relationship in which they buy service from Herzog Transit Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT. ¹This agency has a purchased transportation relationship in which they selvice to Fort Worth Transportation Authority (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT. ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ¹This agency has a purchased transportation relationship in which they buy service from AVR Van Rental (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ¹This agency has a purchased transportation relationship in which they buy service from AVR Van Rental (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

http://www.rtcsnv.com/ 600 S Grand Central Pkwy Ste 350 Suite 350 Las Vegas, Nv 89106-4512

Regional Transportation Commission of Southern Nevada

Ms. MJ Maynard 702-676-1778

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 10% Facility - Administrative / Maintenance Facilities - 20% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 10% Rolling Stock - BU - Bus - 10% Rolling Stock - CU - Cutaway - 10% Rolling Stock - DB - Double Decker Bus - 100%

2021 Annual Agency Profile	

			General Infor	mation						Financial I	nformatio		
Jrbanized Area Statistics - 2	2010 Census	Service Cor					Information			g Funds Expended		Operating F	unding Sou
as Vegas-Henderson, NV			nnual Passenger I			NTDID:		Fares and Direc		\$56,353,900	26.7%		
417 Square Miles	5		nnual Unlinked Tr			Reporter Type:			Local Funds	\$22,153,150	10.5%		
1,886,011 Population			verage Weekday L				Tier I (Fixed Route VOMS)		State Funds	\$7,442,420	3.5%		
23 Pop. Rank ou	ut of 498 UZAs		verage Saturday L			Sponsor NTDID:		Fede	al Assistance	\$124,999,044	59.3%	59.3%	
ther UZAs Served		74,701 A	verage Sunday Un	linked Trips								00.070	
Nevada Non-UZA								Total Operation	g Funds Expended	\$210,948,514	100.0%		26.75
						Assets							
ervice Area Statistics		Service S	upplied			Revenue Vehicles	778		Sources of Capita	al Funds Expended			
280 Square Miles	5	24,790,788 A	nnual Vehicle Rev	enue Miles (VRM)	:	Service Vehicles	59	Fares and Direct	tly Generated	\$0	0.0%		10.5%
2,265,461 Population		1,833,884 A	nnual Vehicle Rev	enue Hours (VRH)	1	Facilities	9		Local Funds	\$8,385,443	17.2%		
•		523 V	ehicles Operated i	n Maximum Service	VOMS)	Track Miles			State Funds	\$0	0.0%	3.5%	
		779 V	ehicles Available f	or Maximum Service	(VAMS)	ane Miles	89.40	Fede	al Assistance	\$40,269,354	82.8%		
					/							Capital Fund	ding Sourc
			Modal Chara	cteristics				Total Capit	al Funds Expended	\$48,654,797	100.0%		-
a dal Orașe dana	Vehicles O									·····			
lodal Overview	in Maximum	Purchased	D		es of Capital Fur Facilities and	las			ummary of Operat	ing Expenses (OE)			
lode	Directly Operated	Transportation	Revenue Vehicles	Systems and Guidewavs	Facilities and Stations	Other	Total			A0 / 57 / 700			
	Operated								Labor	\$24,574,762	11.7%		17
emand Response	-	293 1	\$8,016,743	\$0	\$72,854	\$0	\$8,089,597		and Supplies	\$1,602,155	0.8%	82.8%	
us	-	230 ¹	\$24,457,303	\$906,854	\$15,201,043	\$0	\$40,565,200		ransportation	\$145,239,487	69.1%	02.070	
otal		523	\$32,474,046	\$906,854	\$15,273,897	\$0	\$48,654,797		ing Expenses	\$38,674,728	18.4%		
									perating Expenses	\$210,091,132	100.0%		
								Reconciling OE Cash		\$241,101			
									ransportation				
								(Reporte	d Separately)	\$0			
peration Characteristics								Fixed Guideway	Vehicles Available				Avera
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent	Fleet Age
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sn	are Vehicles	Yea
emand Response	\$51.533.698 ¹	\$2.072.932 ¹	\$8.089.597	8.579.540	915.073	8.803.134	569.381	0.0	376	293 ¹	Sh	28.3%	Tea
us	\$158.557.434 1	\$35,892,335 1	\$40,565,200	132,526,233	33.427.338	15.987.654	1,264,503	69.5	403	293 1		75.2%	
otal	\$210.091.132	\$37,965,267	\$48,654,797	141.105.773	34,342,411	24.790.788	1,204,505	69.5	779	523		32.9%	
Ulai	\$210,091,132	\$37,905,207	\$40,054,797	141,105,775	34,342,411	24,790,700	1,033,004	69.5	119	525		32.9%	
erformance Measures	0	Ser ating Expenses per	vice Efficiency	ating Expenses per			0		Service Effec ating Expenses per	tiveness Unlinked	T -1	L P	ked Trips I
		hicle Revenue Mile		nicle Revenue Hour		Mode	Operating Exp		ked Passenger Trip	Vehicle Reve			kea Trips p levenue Ho
	46	\$5.85	Ve	\$90.51		Demand Response	Fasse	\$6.01	\$56.32	Vehicle Reve	0.1	Venicle K	evenue ni
		\$9.92		\$125.39		Bus		\$1.20	\$4.74		2.1		26
Demand Response				\$125.39		ous Total		\$1.49	\$6.12		1.4		20
Demand Response Bus				\$114.30		lotal		\$1.49	\$0.12		1.4		10
emand Response Jus		\$8.47											
emand Response us	icle Revenue	Operating Expense per	Passenger Mile:		nger Trip per Vehicle le Mile: Bus	Оре	erating Expense per Vehicle Re Mile: Demand Response	evenue	Operating Expense pe Demand Re			senger Trip per '	
Demand Response Bus Total Operating Expense per Veh Mile: Bus	icle Revenue \$1.50		Passenger Mile:	5.00 Revenu		Ope \$8.00	erating Expense per Vehicle Re Mile: Demand Response	svenue \$8.00	Operating Expense pe Demand Re			senger Trip per ' le: Demand Res	
Mile: Bus		Operating Expense per	Passenger Mile:	5.00 4.00						sponse			
Demand Response Bus Total Operating Expense per Veh Mile: Bus		Operating Expense per		5.00 4.00 3.00		\$8.00		\$8.00		sponse 0.15 0.10			
emand Response us otal Operating Expense per Veh Mile: Bus		Operating Expense per		Revenu 4.00 3.00 2.00		\$8.00		\$8.00 \$6.00 \$4.00		sponse			
emand Response us otal Operating Expense per Veh Mile: Bus		Operating Expense per		5.00 4.00 3.00		\$8.00 \$6.00 \$4.00		\$8.00		sponse 0.15 0.10			

Notes: aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Demand Response - Taxi (RP(TX) and non-dedicated fleets do not report fleet age data.
 ¹Includes data for a contrad with another reporter.
 ¹This agency has a purchased transportation relationship in which they buy service from WU Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 ¹This agency has a purchased transportation relationship in which they buy service from Silver State Adult DayCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 ¹This agency has a purchased transportation relationship in which they buy service from Silver State Adult DayCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 ¹This agency has a purchased transportation relationship in which they buy service from New Life Adult DayCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 ¹This agency has a purchased transportation relationship in which they buy service from Newal Adult DayCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 ¹This agency has a purchased transportation relationship in which they buy service from Bady Boomer's Activity Club Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 ¹This agency has a purchased transportation relationship in which they buy service from Mady Home Adult Day Care (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 ¹This agency has a purchased transportation relationship in which they buy service from Must Record to RCD. Adult Day Care (NTDID: Entity that Does Not Report to NTD), and in which the da

http://www.metrotransit.org/ 560 6Th Ave N Minneapolis, Mn 55411-4332

Metro Transit 2021 Annual Agency Profile

			General Infor	mation						Financial I	nformatior	n		Performance Measure Targets - 2022
Jrbanized Area Statistics -	2010 Census	Service Co	nsumption			Database I	Information	S	ources of Operating	Funds Expended		Operating Fu	nding Sources	Performance Measure - Asset Type - Target % not in State of Good Re
Minneapolis-St. Paul, MN-WI		137,024,580 A	nnual Passenger I	Miles (PMT)		NTDID: 5	50027	Fares and Direct	tly Generated	\$34,879,635	8.4%			Equipment - Automobiles - 29%
1,022 Square Miles	5	32,861,129 A	nnual Unlinked Tri	ips (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$31,315,867	7.6%			Equipment - Trucks and other Rubber Tire Vehicles - 21%
2,650,890 Population		99,217 A	verage Weekday U	Jnlinked Trips		Asset Type:	Tier I (Rail)		State Funds	\$311,787,935	75.5%		8.4%	Facility - Administrative / Maintenance Facilities - 0%
16 Pop. Rank o	ut of 498 UZAs	77,135 A	verage Saturday U	Jnlinked Trips		Sponsor NTDID:		Fede	ral Assistance	\$34,841,540	8.4%		0.476	Facility - Passenger / Parking Facilities - 0%
•		61,586 A	verage Sunday Un	linked Trips		•							8.4%	Infrastructure - LR - Light Rail - 1%
			• •					Total Operation	ng Funds Expended	\$412,824,977	100.0%		7.6%	Rolling Stock - AB - Articulated Bus - 18%
						Assets						75.5%		Rolling Stock - BR - Over-the-road Bus - 0%
Service Area Statistics		Service S	Supplied		F	Revenue Vehicles	796		Sources of Capita	I Funds Expended		13.3%		Rolling Stock - BU - Bus - 14%
492 Square Miles	5	24.598.887 A	nnual Vehicle Rev	enue Miles (VRM)	5	Service Vehicles	350	Fares and Direc	tly Generated	\$293,864	0.0%			Rolling Stock - LR - Light Rail Vehicle - 0%
1.731.667 Population			nnual Vehicle Rev			acilities	127		Local Funds	\$171,758,233	27.7%			Rolling Stock - RL - Commuter Rail Locomotive - 0%
		575 V	ehicles Operated i	in Maximum Service	(VOMS) 1	rack Miles	123.74		State Funds	\$12,128,950	2.0%			Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
				for Maximum Service		ane Miles	180.50	Fede	ral Assistance	\$436,472,541	70.3%			3
					(- <i>y</i>							Capital Fund	ng Sources	
			Modal Charac	cteristics				Total Cani	al Funds Expended	\$620.653.588	100.0%		0	
	Vehicles O							rotar oup		<i>QQZQ,QQQQQQ</i>				
Modal Overview	in Maximun			Lle	es of Capital Fun	de			Summary of Operati	ing Exponsos (OE)			0.0%	
	Directly	Purchased	Revenue	Systems and	Facilities and	103		`	Juminary of Operation	ing Expenses (OE)				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$319,628,108	77.9%	70.3%		
Commuter Rail	-	10 1	\$0	\$114.539	\$590.525	\$0	\$705.064	Materials	and Supplies	\$41,702,590	10.2%			
Light Rail	75		\$8.524.507	\$416.038.854	\$6,383,055	\$114.609	\$431.061.025		Fransportation	\$819,143	0.2%		27.7%	
Bus	490 1		\$28,956,247	\$40,437,851	\$117,800,466	\$1,692,935	\$188.887.499		ting Expenses	\$48,399,908	11.8%			
Total	565	10	\$37,480,754	\$456.591.244	\$124,774,046	\$1.807.544	\$620,653,588		Operating Expenses	\$410,549,749	100.0%			
								Reconciling OE Cash	Expenditures	\$2,275,228				
								Purchased	ransportation				2.0%	
								(Reporte	ed Separately)	\$0				
Operation Characteristics	0		Uses of	A		Annual Vehicle	Annual Vehicle	Fixed Guideway					Average	
Mode	Operating	F D		Annual Passenger Miles	Annual Unlinked Trips			Directional		Vehicles Operated in	0		Fleet Age in	
Commuter Rail	Expenses \$8.881.226 1	Fare Revenues \$147.588 ¹	Capital Funds \$705.064	1.245.810	50.433	Revenue Miles 158,717	Revenue Hours 3.651	Route Miles 77.9	Service 24	Maximum Service 10 ¹	Spa	re Vehicles 140.0%	Years ^a 12.2	
Light Rail	\$85,156,590	\$6.809.950	\$705,064 \$431.061.025	42.399.585	10.673.554	4.680.138	373,134	44.3	24 91	75		21.3%	12.2	
Bus	\$316,511,933 1	\$22,133,559 1	\$188,887,499	93,379,185	22,137,142	19,760,032	1,723,985	44.3	710	490 1		44.9%	7.6	
Total	\$410.549.749	\$29.091.097	\$620.653.588	137.024.580	32.861.129	24.598.887	2.100.770	132.9	825	575		30.3%	7.0	
Total	\$410,545,745	\$25,051,057	φ020,033,300	137,024,300	52,001,125	24,330,007	2,100,770	152.5	023	515		30.378		
Performance Measures		Se	rvice Efficiency						Service Effect	tiveness				
	Oper	ating Expenses per	Opera	ating Expenses per			Operating Ex	penses per Ope	rating Expenses per	Unlinked	Trips per	Unlink	ed Trips per	
Mode	·Ve	hicle Revenue Mile	Vel	hicle Revenue Hour	I	Node	Pass	enger Mile Unlir	ked Passenger Trip	Vehicle Reve	enue Mile	Vehicle Re	venue Hour	
Commuter Rail		\$55.96		\$2,432.55	(Commuter Rail		\$7.13	\$176.10		0.3		13.8	
Light Rail		\$18.20		\$228.22	L	ight Rail		\$2.01	\$7.98		2.3		28.6	
Bus		\$16.02		\$183.59		Bus		\$3.39	\$14.30		1.1		12.8	
Total		\$16.69		\$195.43	1	Total		\$3.00	\$12.49		1.3		15.6	
Operating Expense per Ver	iala Davianua	Operating Expense pe	- Desser and Miles	Unlinked Deser	nger Trip per Vehicle				0	D				
Mile: Bus	licie Revenue	Operating Expense pe Bus	r Passenger Mile.		ie Mile: Bus	Oper	rating Expense per Vehicle R Mile: Light Rail	levenue	Operating Expense per Light Ra			senger Trip per \ e Mile: Light Rai		
.0.00	\$4.00		-	4.00		\$25.00		\$2.50	5	6.00				
	\$3.00			3.00		\$20.00		\$2.00		4.00			<u> </u>	
5.00														
0.00	\$2.00			2.00				\$1.00						
	\$2.00			2.00		\$10.00		\$1.50 \$1.00 \$0.50		2.00				

Notes: *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. *Includes data for a contract with another reporter. *This agency has a purchased transportation relationship in which they buy service from BNSF (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT. *This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.

\$31.71

Operating Expense per Vehicle Revenue Mile: Bus

12 13 14 15 16 17 18 19 20 21

\$1.65

\$30.0

\$20.0

\$10.00

\$0.00

\$26.53

\$37.68

Operating Expense per Passenger Mile: Bus

12 13 14 15 16 17 18 19 20 21

1.0 0.6

12 13 14

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

16 17 3.3

18.3

20 21

Habina to all Associations		O and a	General Infor	mation		Detail 1				Financial I	normatio		
Urbanized Area Statisti		Service Co				Database I			ources of Operating		21.9%	Operating F	unding Sour
New York-Newark, NY-NJ-C			nnual Passenger			NTDID: 2		Fares and Dire		\$284,127,554			
3,450 Square			nnual Unlinked Tr			Reporter Type: F			Local Funds	\$118,177,837	9.1%	2	.5%
18,351,295 Populat			verage Weekday L			Asset Type: 1	lier I (Rail)		State Funds	\$537,385,477	41.4%		
	nk out of 498 UZAs		verage Saturday L			Sponsor NTDID:		Fede	eral Assistance	\$357,308,752	27.5%		
Other UZAs Served		56,912 A	verage Sunday Ur	linked Trips									
See Below								Total Operat	ng Funds Expended	\$1,296,999,620	100.0%		21.9%
						Assets							
ervice Area Statistics		Service S	Supplied		F	Revenue Vehicles	1,234		Sources of Capita	I Funds Expended		41.4%	
527 Square	Miles	52,013,003 A	Annual Vehicle Rev	enue Miles (VRM)	5	Service Vehicles	935	Fares and Dire	ctly Generated	\$0	0.0%		9.1%
6,503,894 Populat	ion	1,770,401 A	Annual Vehicle Rev	enue Hours (VRH)	F	Facilities	245		Local Funds	\$111,620,282	19.8%		
				n Maximum Service	VOMS) 1	Track Miles	960.00		State Funds	\$219,851,240	39.0%		
				or Maximum Service		Lane Miles	-	Fede	eral Assistance	\$232,574,097	41.2%		
					. ,							Capital Fund	lina Sources
			Modal Chara	cteristics				Total Can	tal Funds Expended	\$564.045.619	100.0%		9
	Vehicles O	norated						iotai oup		0001,010,010			
Modal Overview	in Maximum				es of Capital Fun					·····			
lodal Overview			D		Facilities and	las			Summary of Operat	ing Expenses (OE)		41.2%	
lode	Directly	Purchased Transportation	Revenue Vehicles	Systems and Guidewavs	Stations	Other	Total		Labor	\$000 000 F04	74.40/		
	Operated	Transportation							Labor	\$902,933,524	74.1%		19.8%
Commuter Rail	1,128	2 1	\$95,924,987	\$249,309,852	\$202,907,368	\$15,903,412	\$564,045,619		s and Supplies	\$116,424,479	9.5%		
erryboat Bus	-			\$0	\$0	\$0	\$0 \$0		Transportation	\$4,166,645	0.3% 16.1%		
otal	1.128	9 ¹ 11	\$0 \$95.924.987	\$0 \$249.309.852	\$0 \$202.907.368	\$0 \$15.903.412	ەں \$564.045.619		ting Expenses	\$195,724,043 \$1,219,248,691	100.0%		
otai	1,120		\$95,924,90 <i>1</i>	\$249,509,052	\$202,907,300	\$15,905,412	\$304,043,019	Reconciling OE Casi		\$77.750.929	100.0%	39.0	6
									Transportation	\$77,750,929			
									ed Separately)	\$0			
								(Report	eu Separately)	φU			
Operation Characterist	CS							Fixed Guideway	Vehicles Available				Average
operation characteristi	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Dereent	Fleet Age in
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	C	are Vehicles	Years
Commuter Rail	\$1.214.724.338	\$262.660.371	\$564.045.619	737.084.820	32.254.130	51,909,106	1.741.267	545.7	1.130	1.128	əp	0.2%	19.1
erryboat	\$1,214,724,336	\$202,000,371 \$19,966 1	\$564,045,619	61.878	32,254,130	16.448	1,741,267	13.2	2	2 1		0.2%	25.5
lus	\$2,391,989 1	\$145,578 1	\$0	75.427	90,178	87,449	27,706	0.0	16	9.1		77.8%	6.3
otal	\$1.219.248.691	\$262.825.915	\$564.045.619	737.222.125	32.360.505	52.013.003	1.770.401	558.9	1.148	1.139		0.8%	0.0
	\$1,210,240,001	<i><i><i>q</i>_0_0_0,010</i></i>	<i>400-1,040,010</i>	,	02,000,000	52,010,000	.,//0,401	000.0	1,140	1,100		0.070	
erformance Measures		Se	rvice Efficiency						Service Effect	tiveness			
		ating Expenses per		ating Expenses per			Operating	Expenses per Ope	rating Expenses per	Unlinked	Trips per	Unlin	ked Trips per
ode		hicle Revenue Mile		hicle Revenue Hour		Mode			nked Passenger Trip	Vehicle Rev			evenue Hour
ommuter Rail		\$23.40		\$697.61	(Commuter Rail		\$1.65	\$37.66		0.6		18.5
erryboat		\$129.64		\$1,493,25		Ferryboat		\$34.46	\$131.65		1.0		11.3
		÷		÷.,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			+				11.0

Bus

Total

-

\$10.0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Steel Wheel Vehicles - 62% Equipment - Trucks and other Rubber Tire Vehicles - 24% Facility - Administrative / Maintenance Facilities - 38% Facility - Passenger / Parking Facilities - 32% Infrastructure - CR - Commuter Rail - 5% Rolling Stock - BU - Bus - 50% Rolling Stock - RL - Commuter Rail Locomotive - 43% Rolling Stock - RP - Commuter Rail Passenger Coach - 27% Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 23%

\$1.5

\$1.00

\$0.00

Operating Expense per Vehicle Revenue Mile: Commuter Rail

12 13 14 15 16 17 18 19 20 21

Bus Total

\$30.00

\$20.00

\$10.00

\$0.00

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹Includes data for a contract with another reporter. <u>Other UZAs Served:</u> 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA, 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ

12 13 14 15 16 17 18 19 20 21 0.00

\$27.35

\$23.44

Operating Expense per Passenger Mile: Commuter Rail

*This agency has a purchased transportation relationship in which they buy service from New York Waterways (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT. *This agency has a purchased transportation relationship in which they buy service from Arrow Rail Link (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

0.50

-

\$86.33

\$688.69

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail

12 13 14 15 16 17 18 19 20 21

http://www.panynj.gov/ 4 World Trade Ctr FL 19 New York, Nj 10007-2373

			General Infor	mation							Financial I	nformati	ion	
Urbanized Area Statistics	2010 Census	Service Cor	nsumption			Database I	nformation		Sources	of Operatin	g Funds Expended		Operating F	unding Sour
New York-Newark, NY-NJ-CT		161,154,698 A	nnual Passenger I	Viles (PMT)		NTDID: 2	20098	Fares	and Directly Gene	erated	\$461,055,887	98.7%		
3,450 Square Mile	es	32,073,673 A	nnual Unlinked Tr	ips (UPT)		Reporter Type: F	Full Reporter		Local I	Funds	\$0	0.0%		
18,351,295 Population		99,430 A	verage Weekday L	Inlinked Trips		Asset Type: 1	Tier I (Rail)		State I	Funds	\$0	0.0%		1.3
1 Pop. Rank	out of 498 UZAs	69.156 A	verage Saturday L	Inlinked Trips		Sponsor NTDID:	. ,		Federal Assis	tance	\$5,994,875	1.3%		
•			verage Sunday Un										- / · · · ·	
		,						Total	Operating Fund	s Expended	\$467.050.762	100.0%		
						Assets		1010	oporating rand	Experiedu	\$101,000,10 <u>2</u>	100.070		
Service Area Statistics		Service S				Revenue Vehicles	350		C	and of Could	al Funds Expended		98.7%	
226 Square Mile			nnual Vehicle Rev			Service Vehicles	350	F	and Directly Gene		\$162.667.812	49.4%		
	25							Fares	Local I					
3,134,256 Population				enue Hours (VRH)		acilities	18				\$0	0.0%		
				n Maximum Service		Frack Miles	58.51		State I		\$0	0.0%	-	
		350 V	enicles Available 1	or Maximum Service	(VAMS) I	ane Miles	-		Federal Assis	tance	\$166,645,333	50.6%	_	
													Capital Fund	ding Sources
			Modal Chara	cteristics				Тс	otal Capital Fund	Is Expended	\$329,313,145	100.0%		
	Vehicles C	Operated												
Modal Overview	in Maximur	n Service		Us	es of Capital Fur	nds			Summa	rv of Opera	ting Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and						5 1 1 1 1 1 1 1 1 1 1		50.6%	
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$250.418.660	53.6%		
leavy Rail	. 282	· ·	\$18,849,748	\$179,638,107	\$128,550,622	\$2,274,668	\$329.313.145		Materials and Su	pplies	\$12,423,723	2.7%		/
Total	282		\$18.849.748	\$179.638.107	\$128.550.622	\$2.274.668	\$329,313,145	Pu	rchased Transpor	tation	\$0	0.0%		
								Oth	er Operating Exp	enses	\$204,208,379	43.7%		49.4%
									Total Operatin		\$467.050.762	100.0%		
								Reconciling	OE Cash Expend	litures	\$0			
								Pu	rchased Transpor	tation				
									(Reported Separ	ately)	\$0			
Operation Characteristics								Fixed Gu	idewav Vehicl	es Available				Averag
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ectional f	or Maximum	Vehicles Operated in		Percent	Fleet Age i
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	te Miles	Service	Maximum Service	1	Spare Vehicles	Years
Heavy Rail	\$467.050.762	\$77.447.637	\$329,313,145	161,154,698	32.073.673	12.631.773	935.157		28.6	350	282		. 24.1%	10.
Total	\$467,050,762	\$77,447,637	\$329,313,145	161,154,698	32,073,673	12,631,773	935,157		28.6	350	282		19.4%	
Performance Measures		Se	rvice Efficiency						s	ervice Effec	tiveness			
	Ope	rating Expenses per		ating Expenses per			Operating	Expenses per	Operating E	xpenses per	Unlinked	Trips per	Unlin	ked Trips pe
Node		ehicle Revenue Mile		hicle Revenue Hour		Mode		assenger Mile	Unlinked Pa		Vehicle Rev			Revenue Hou
leavy Rail		\$36.97		\$499.44	ł	leavy Rail		\$2.90		\$14.56		2.5		34.
Total		\$36.97		\$499.44		Total		\$2.90		\$14.56		2.5		34.

		opor	aung				/ Rai			100		,	per	anng		Hear		ail	song		10.		0						/ Rai		·	
\$40.00	_	-				-	-	-	-	-	\$4.00											10.00	<u> </u>									
\$30.00			-			-	~	~	-	-	\$3.00									-		8.00 6.00		-	-	-	-	-	-	-		
\$20.00	-										\$2.00								_	<u> </u>		4.00			_							
\$10.00	-										\$1.00		-0-	-0-	-0-	-0-	-0-	-0-	-			2.00										_
\$0.00											\$0.00											0.00	L									
	12	13	14	15	16	17	18	19	20	21		12	13	14	15	16	17	18	19	20	21		12	13	14	15	16	17	18	19	20	21

Notes: *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Steel Wheel Vehicles - 9% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Infrastructure - HR - Heavy Rail - 1% Rolling Stock - HR - Heavy Rail Passenger Car - 0%

City and County of Honolulu dba City & County of Honolulu DTS 2021 Annual Agency Profile

Ms. Eileen Mark 808-768-8379

Performance Measure Targets - 2022

Equipment - Trucks and other Rubber Tire Vehicles - 11% Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 10% Rolling Stock - AB - Articulated Bus - 36% Rolling Stock - BU - Bus - 40% Rolling Stock - CU - Cutaway - 39% Rolling Stock - VN - Van - 100%

Equipment - Automobiles - 28%

Performance Measure - Asset Type - Target % not in State of Good Repair

		(General Inform	nation					Financial I	Informatio	n
Urbanized Area Statistics - 20	10 Census	Service Cons	sumption			Database I	nformation	Sources of Operating	Funds Expended		Operating Funding Sources
Urban Honolulu, HI		133,031,026 An	nual Passenger Mi	iles (PMT)		NTDID: 9	90002	Fares and Directly Generated	\$26,914,070	10.1%	
170 Square Miles		28,714,575 An	nual Unlinked Trip	s (UPT)		Reporter Type: F	Full Reporter	Local Funds	\$143,073,812	53.8%	
802,459 Population		90,875 Av	erage Weekday Un	linked Trips		Asset Type: T	Tier I (Fixed Route VOMS)	State Funds	\$0	0.0%	36.1%
54 Pop. Rank out	of 498 UZAs	58,144 Av	erage Saturday Un	linked Trips		Sponsor NTDID:		Federal Assistance	\$95,931,454	36.1%	
Other UZAs Served		46,736 Av	erage Sunday Unli	nked Trips							10.1%
277 Kailua (Honolulu County)-Kane	eohe, HI, 0 Hawaii N	Non-UZA	• •	•				Total Operating Funds Expended	\$265,919,336	100.0%	
						Assets		3			
Service Area Statistics		Service Su	pplied			Revenue Vehicles	1.060	Sources of Capital	Funds Expended		
277 Square Miles			nual Vehicle Reve	nue Miles (VRM)		Service Vehicles	86	Fares and Directly Generated	\$1,066,387	0.2%	53.8%
953,207 Population		1.738.541 An	nual Vehicle Reve	nue Hours (VRH)		Facilities	20	Local Funds	\$218,023,371	44.1%	
		683 Ve	hicles Operated in	Maximum Service (VOMS)	Track Miles		State Funds	\$261,847,294	52.9%	
				r Maximum Service		Lane Miles	35.90	Federal Assistance	\$13,586,013	2.7%	
											Capital Funding Sources
			Modal Charact	teristics				Total Capital Funds Expended	\$494,523,065	100.0%	
	Vehicles O										2.7%
Modal Overview	in Maximum			Use	es of Capital F	unds		Summary of Operatin	a Expenses (OF)		0.2%
	Directly	Purchased	Revenue	Systems and	Facilities and				g =xponoco (o =)		52.9%
Mode	Operated	Transportation	Vehicles	Guidewavs	Station		Total	Labor	\$2,344,954	0.9%	
Demand Response		261 1	\$7,642,584	\$0	\$0	0 \$0	\$7,642,584	Materials and Supplies	\$80,110	0.0%	
Heavy Rail	-		\$0	\$282,994,159	\$195,483,377		\$478,560,869	Purchased Transportation	\$256,770,403	97.6%	
Bus	-	364 1	\$7,323,846	\$99,884	\$428,18	\$467,701	\$8,319,612	Other Operating Expenses	\$3,834,623	1.5%	44.1%
Vanpool	-	58 ¹	\$0	\$0	\$0	\$0	\$0	Total Operating Expenses	\$263,030,090	100.0%	
Total		683	\$14,966,430	\$283,094,043	\$195,911,558	\$\$551,034	\$494,523,065	Reconciling OE Cash Expenditures	\$2,889,246		
								Purchased Transportation			
								(Reported Separately)	\$0		
Operation Characteristics											_
operation characteristics								Fixed Guideway Vehicles Available			Average

Operation Characteristics								Fixed Guideway	Vehicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Yearsa
Demand Response	\$52,527,470 ¹	\$1,203,901 ¹	\$7,642,584	6,496,737	726,716	6,080,601	403,069	0.0	370	261 1	41.8%	3.7
Heavy Rail	\$0	\$0	\$478,560,869	0	0	0	0	0.0	0	0	0.0%	0.0
Bus	\$209,987,570 ¹	\$25,110,510 ¹	\$8,319,612	122,372,662	27,814,569	17,279,744	1,308,243	1.2	542	364 1	48.9%	12.3
Vanpool	\$515,050 ¹	\$599,659 ¹	\$0	4,161,627	173,290	724,187	27,229	0.0	60	58 1	3.5%	1.6
Total	\$263,030,090	\$26,914,070	\$494,523,065	133,031,026	28,714,575	24,084,532	1,738,541	1.2	972	683	29.7%	

Performance Measures	Service	e Efficiency			Service Effective	ness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$8.64	\$130.32	Demand Response	\$8.09	\$72.28	0.1	1.8
Heavy Rail	\$0.00	\$0.00	Heavy Rail	\$0.00	\$0.00	0.0	0.0
Bus	\$12.15	\$160.51	Bus	\$1.72	\$7.55	1.6	21.3
Vanpool	\$0.71	\$18.92	Vanpool	\$0.12	\$2.97	0.2	6.4
Total	\$10.92	\$151.29	Total	\$1.98	\$9.16	1.2	16.5

	Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Demand Response	Operating Expense per Passenger Mile: Demand Response	Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response
\$15.00	\$2.00 \$1.50 \$1.00	/	5.00 4.00 3.00	\$10.00 \$8.00 \$6.00	\$10.00 \$8.00 \$6.00	
\$5.00	\$1.00 \$0.50 -		2.00	\$4.00	\$4.00 \$2.00 0.05	
\$0.00	\$0.00 x 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	0.00 12 13 14 15 16 17 18 19 20 21	\$0.00	\$0.00 .00 .00	12 13 14 15 16 17 18 19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Cahu Transt Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Godwill Industrise of Hawaii, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Godwill Industrise of Hawaii, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Take to in Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Special Education Center of Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Responsive Caregivers of Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Maxer Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Oda Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Oda Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which

*This agency has a purchased transportation relationship in which they buy service from EAN Holdings, LLC, d/b/a Enterprise Rideshare and Enterprise Rent-A-Car (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

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VIA Metropolitan Transit 2021 Annual Agency Profile

Performance Measures
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odal Overview
1,936,147 Population
1,210 Square Miles
ervice Area Statistics
Other UZAs Served 7 Austin. TX. 0 Texas Non-UZA
26 Pop. Rank o
1,758,210 Population
597 Square Miles
an Antonio, TX
Irbanized Area Statistics -
1,758,210 Population

nue Mile 0.1 1.1 Mode Demand Response Bus nue Hour \$89.11 Mode Demand Response Passenger Mile \$5.37 \$1.96 \$53.15 \$8.09 nue Hour 1ue Mile \$4.94 \$8.76 \$122.78 15.2 Bus Vanpool \$0.37 \$21.26 Vanpool \$0.08 \$4.59 0.1 4.6 Total \$7.01 \$112.87 Total \$1.90 \$9.34 0.8 12.1



Notes:
PDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
Includes data for a contract with another reporter.
This agency has a purchased transportation relationship in which they buy service from MV Transportation Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
This agency has a purchased transportation relationship in which they buy service from RideCo (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
This agency has a purchased transportation relationship in which they buy service from RideCo (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
This agency has a purchased transportation relationship in which they buy service from RideCo (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
This agency has a purchased transportation relationship in which they buy service from Enterprise Rent A Car (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
This agency has a purchased transportation relationship in which they buy service from Enterprise Rent A Car (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 44% Equipment - Trucks and other Rubber Tire Vehicles - 36% Facility - Administrative // Maintenance Facilities - 0% Facility - Administrative // Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - BU - Bus - 4% Rolling Stock - CU - Cutaway - 0%

https://www.rideuta.com/ 669 W 200 S Salt Lake City, Ut 84101-1014

Utah Transit Authority 2021 Annual Agency Profile

			General Infor	mation						Financial I	nformatio	on	
Urbanized Area Statistics		Service Cor				Database I		_		ng Funds Expended			unding Sour
Salt Lake City-West Valley City			nnual Passenger I nnual Unlinked Tri			NTDID: 8		Fares and	Directly Generated	\$31,481,194 \$271.845.111	7.3% 62.9%		
278 Square Mile	es					Reporter Type: F			Local Funds			29.	8%
1,021,243 Population			verage Weekday U			Asset Type: 1	lier I (Rail)		State Funds	\$0	0.0%		
	out of 498 UZAs		verage Saturday U			Sponsor NTDID:			Federal Assistance	\$128,667,384	29.8%		7.3%
Other UZAs Served			verage Sunday Un	linked Trips									1.576
77 Ogden-Layton, UT, 82 Provo	o-Orem, UT, 0 Utah No	n-UZA						Total O	perating Funds Expended	\$431,993,689	100.0%		
Service Area Statistics		Service S	unalle d			Assets Revenue Vehicles	4 474		Sources of Cont	tal Funds Expended			
							1,474	F			0.00/	62.9%	
607 Square Mile	es		nnual Vehicle Rev			Service Vehicles	697	Fares and	Directly Generated	\$0	0.0%		
2,218,482 Population			nnual Vehicle Rev			Facilities	243		Local Funds State Funds	\$86,240,372	62.0%		
				n Maximum Service		Track Miles Lane Miles	233.47			\$2,163,700	1.6%		
		1,489 V	ehicles Available f	or Maximum Service	(VAMS)	Lane Miles	2.10		Federal Assistance	\$50,612,935	36.4%	Capital Fund	
			Modal Chara	teristics				Tota	Capital Funds Expended	\$139.017.007	100.0%	Capital Fund	ing sources
	Vehicles O	perated						1014		1.2010111001			
Modal Overview	in Maximum	Service		Us	es of Capital Fur	nds			Summary of Opera	ting Expenses (OE)		36.4%	•
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$221,636,320	65.4%	1.6%	
Commuter Bus	58	-	\$0	\$0	\$0	\$0	\$0	Ma	terials and Supplies	\$70,209,719	20.7%		
Commuter Rail	45	-	\$765,359	\$28,280,366	\$2,382,206	\$15,952	\$31,443,883	Purch	ased Transportation	\$8,276,910	2.4%		
Demand Response	52 ¹	63 ¹	\$3,457,282	\$225,954	\$0	\$50,323	\$3,733,559		Operating Expenses	\$38,710,543	11.4%		62.0%
Light Rail	81	-	\$64,681	\$10,314,536	\$8,734,156	\$73,868	\$19,187,241		Total Operating Expenses		100.0%		62.0%
Bus	338 ¹	7 1	\$16,937,093	\$33,843,027	\$33,726,647	\$144,137	\$84,650,904		Cash Expenditures	\$93,160,197			
Vanpool	372	-	\$1,420	\$0	\$0	\$0	\$1,420		ased Transportation				
Total	946	70	\$21,225,835	\$72,663,883	\$44,843,009	\$284,280	\$139,017,007	(F	eported Separately)	\$0			
Operation Characteristics								Fixed Guid	ewav Vehicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct		Vehicles Operated in		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route			S	pare Vehicles	Years
Commuter Bus	\$11.003.612	\$404,405	\$0	6,440,472	429,250	1,122,108	48.693		0.0 99	58		70.7%	11.9
Commuter Rail	\$49,428,282	\$2,856,640	\$31,443,883	54,462,098	2,062,334	4,569,404	148,822	1	74.5 69	45		53.3%	20.0
Demand Response	\$21,654,858 1	\$300,445 1	\$3,733,559	2,826,979	301,505	2,385,476	155,276		0.0 183			59.1%	3.9
Light Rail	\$79,924,889	\$8,195,680	\$19,187,241	37,900,613	8,403,862	6,334,698	363,153		93.9 114			40.7%	14.4
Bus	\$159,195,697 ¹	\$11,365,557 1	\$84,650,904	49,612,663	12,187,622	15,842,587	1,250,452		9.4 498			44.4%	8.2
Vanpool	\$17,626,154	\$2,835,064	\$1,420	25,403,512	587,721	5,633,164	126,676		0.0 526			41.4%	5.9
Total	\$338,833,492	\$25,957,791	\$139,017,007	176,646,337	23,972,294	35,887,437	2,093,072	2	277.8 1,489	1,016		31.8%	
Performance Measures		Se	rvice Efficiency						Service Effe	ctiveness			
M		ating Expenses per hicle Revenue Mile		ating Expenses per		Mode		Expenses per	Operating Expenses per	Unlinked			ked Trips per
Mode Commuter Bus	ve	S9.81	ver	hicle Revenue Hour \$225.98		Node Commuter Bus	Pa	ssenger Mile \$1.71	Unlinked Passenger Trip \$25.63		0.4	venicie R	evenue Hou 8.8
Commuter Bus Commuter Rail		\$9.81 \$10.82		\$225.98 \$332.13		Commuter Bus Commuter Rail		\$1.71 \$0.91	\$25.63 \$23.97		0.4		8.8
Demand Response		\$10.82		\$332.13 \$139.46		Demand Response		\$7.66	\$23.97 \$71.82		0.5		13.9
Light Rail		\$9.08		\$139.46		Light Rail		\$2.11	\$9.51		1.3		23.1
Bus		\$12.02		\$127.31		Bus		\$3.21	\$13.06		0.8		9.7
		\$3.13		\$139.14		Vanpool		\$0.69	\$29.99		0.0		4.6
Vanpool													

	Mile: Bus	Operating Expense per Passenger Mile: Bus	Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Light Rail	Light Rail	Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail
\$15.00 \$10.00	\$4.00 \$3.00 \$2.00		2.00	\$10.00	\$2.50 \$2.00 \$1.50	
\$5.00	\$1.00		0.50	\$5.00	\$1.00 \$0.50 \$0.00 \$0.00 \$0.00	
40.00	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aDemand Response - Taxi (IR/TX) and non-dedicated fleets do not report fleet age data. ^aIncludes data for a contrat with another reporter. ^aThis agency has a purchased transportation relationship in which they buy service from UTAH VALLEY PARATRANSIT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ^aThis agency has a purchased transportation relationship in which they buy service from TVOELE COUNTY AGING & ADULT SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ^aThis agency has a purchased transportation relationship in which they buy service from MV PUBLIC TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ^aThis agency has a purchased transportation relationship in which they buy service from MV PUBLIC TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ^aThis agency has a purchased transportation relationship in which they buy service from MV PUBLIC TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ^aThis agency has a purchased transportation relationship in which they buy service from MV PUBLIC TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT. ^aThis agency has a purchased transportation relationship in which they buy service from MV PUBLIC TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 97% Equipment - Steel Wheel Vehicles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 30% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 2% Infrastructure - CR - Commuter Rail - 2% Infrastructure - LR - Light Rail - 4% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - BR - Over-the-road Bus - 32% Rolling Stock - BU - Bus - 13% Rolling Stock - CU - Cutaway - 0% Rolling Stock - LR - Light Rail Vehicle - 0% Rolling Stock - MV - Minivan - 12% Rolling Stock - RL - Commuter Rail Locomotive - 0%

Rolling Stock - RP - Commuter Rail Passenger Coach - 40%

Rolling Stock - VN - Van - 12%

Port Authority of Allegheny County 2021 Annual Agency Profile

			General Inform	nation					Financial I	nformatio	n
Urbanized Area Statistics - 2	010 Census	Service Cor	sumption			Database I	nformation				Operating Funding Source
Pittsburgh, PA		93,003,764 A	nnual Passenger M	iles (PMT)		NTDID: 3	30022	Fares and Directly Generated	\$42,456,341	9.4%	
905 Square Miles		22,468,100 A	nnual Unlinked Trip	s (UPT)		Reporter Type: F	Full Reporter	Local Funds	\$41,878,537	9.3%	
1,733,853 Population		71,642 A	verage Weekday Un	linked Trips		Asset Type: 1	Tier I (Rail)	State Funds	\$261,002,565	57.9%	23.4%
27 Pop. Rank out	t of 498 UZAs	47,232 A	verage Saturday Un	linked Trips		Sponsor NTDID:		Federal Assistance	\$105,548,784	23.4%	
		29,667 A	verage Sunday Unli	inked Trips							9.4%
								Total Operating Funds Expended	\$450,886,227	100.0%	
						Assets					9.3%
Service Area Statistics		Service S	upplied		F	Revenue Vehicles	1,076	Sources of Capital	Funds Expended		57.9%
775 Square Miles			nnual Vehicle Reve	nue Miles (VRM)	ŝ	Service Vehicles	266	Fares and Directly Generated	\$208.843	0.2%	
1,250,578 Population		2,088,408 A	nnual Vehicle Reve	nue Hours (VRH)	F	acilities	116	Local Funds	\$6,735,467	7.5%	
,,		781 V	ehicles Operated in	Maximum Service (VOMS) T	rack Miles	57.70	State Funds	\$58,549,393	65.1%	
				r Maximum Service		ane Miles	56.50	Federal Assistance	\$24,436,685	27.2%	
											Capital Funding Sources
			Modal Charact	teristics				Total Capital Funds Expended	\$89,930,388	100.0%	
	Vehicles O	perated									27.2%
Modal Overview	view in Maximum Service			Use	es of Capital Fun	ds		Summary of Operating	a Expenses (OE)		0.2%
	Directly	Purchased	Revenue	Systems and	Facilities and				5 1		7 5%
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Labor	\$345,652,690	77.8%	1.57
emand Response	-	194 1	\$0	\$0	\$0	\$0	\$0	Materials and Supplies	\$39,391,165	8.9%	
clined Plane	2	-	\$0	\$0	\$817,623	\$0	\$817,623	Purchased Transportation	\$30,740,795	6.9%	
ight Rail	24	-	\$2,635,607	\$15,356,390	\$5,990,413	\$191,729	\$24,174,139	Other Operating Expenses	\$28,779,514	6.5%	65.1%
Bus	561	-	\$29,458,748	\$17,668,518	\$15,295,056	\$2,516,304	\$64,938,626	Total Operating Expenses	\$444,564,164	100.0%	65.1%
otal	587	194	\$32,094,355	\$33,024,908	\$22,103,092	\$2,708,033	\$89,930,388	Reconciling OE Cash Expenditures	\$6,322,063		
								Purchased Transportation			
								(Reported Separately)	\$0		
peration Characteristics								Fixed Guideway Vehicles Available			.
speration onalacteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		hicles Operated in		Average Percent Fleet Age in
	operating		0365 01	Annuar	Annual	Annual Vehicle			incles operated in		Fercent Fleet Age III

Operation Characteristics								Fixed Guideway	Vehicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Years ^a
Demand Response	\$30,776,792 1	\$7,207,692 1	\$0	4,479,541	667,101	5,276,622	398,684	0.0	268	194 1	38.1%	6.0
Inclined Plane	\$1,222,377	\$242,104	\$817,623	23,936	204,830	12,347	5,283	0.2	2	2	0.0%	151.0
Light Rail	\$71,145,337	\$1,950,155	\$24,174,139	5,707,414	1,460,121	1,472,075	118,690	49.6	81	24	237.5%	29.4
Bus	\$341,419,658	\$28,493,730	\$64,938,626	82,792,873	20,136,048	19,498,971	1,565,751	43.1	725	561	29.2%	5.9
Total	\$444,564,164	\$37,893,681	\$89,930,388	93,003,764	22,468,100	26,260,015	2,088,408	92.9	1,076	781	27.4%	

Performance Measures	ormance Measures Service Efficiency				Service Effectiveness							
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Demand Response	\$5.83	\$77.20	Demand Response	\$6.87	\$46.14	0.1	1.7					
Inclined Plane	\$99.00	\$231.38	Inclined Plane	\$51.07	\$5.97	16.6	38.8					
Light Rail	\$48.33	\$599.42	Light Rail	\$12.47	\$48.73	1.0	12.3					
Bus	\$17.51	\$218.05	Bus	\$4.12	\$16.96	1.0	12.9					
Total	\$16.93	\$212.87	Total	\$4.78	\$19.79	0.9	10.8					

Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Light Rail	Operating Expense per Passenger Mile: Light Rail	Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail
\$20.00		4.00	\$60.00	\$15.00	
\$15.00		3.00	\$40.00	\$10.00	
\$10.00 \$2.00		2.00	\$20.00	\$5.00 2.00	
\$1.00 \$0.00 12 13 14 15 16 17 18 19 20 21 \$0.00	12 12 14 15 10 17 10 10 20 21	0.00 12 13 14 15 16 17 18 19 20 21	· \$0.00	\$0.00 12 13 14 15 16 17 18 19 20 21	

Notes: *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. *Includes data for a contract with another reporter. *This agency has a purchased transportation relationship in which they buy service from Veolia Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 20% Equipment - Steel Wheel Vehicles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 17% Facility - Passenger / Parking Facilities - 10% Infrastructure - IR - Light Rail - 10% Rolling Stork - 4B - Articulated Rus - 10% Rolling Stock - AB - Articulated Bus - 10% Rolling Stock - BU - Articulated Bus - 10% Rolling Stock - BU - Bus - 10% Rolling Stock - IP - Inclined Plane Vehicle - 0% Rolling Stock - LR - Light Rail Vehicle - 0%

http://www.actransit.org/ 1600 Franklin St Oakland, Ca 94612-2806

Alameda-Contra Costa Transit District 2021 Annual Agency Profile

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 60% Equipment - Trucks and other Rubber Tire Vehicles - 26% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - BR - Over-the-road Bus - 50% Rolling Stock - BU - Bus - 16% Rolling Stock - CU - Cutaway - 0% Rolling Stock - DB - Double Decker Bus - 0%

			General Infor	mation						Financial I	nformation		
Urbanized Area Statistics -	2010 Census	Service Con	sumption			Database I	nformation		Sources of Operatin	g Funds Expended		Operating F	unding Sourc
San Francisco-Oakland, CA		84,128,593 A	nnual Passenger I	Viles (PMT)		NTDID: 9	0014	Fares an	d Directly Generated	\$28,229,611	6.1%		
524 Square Mile	łs	21,535,037 A	nnual Unlinked Tri	ips (UPT)		Reporter Type: F	ull Reporter		Local Funds	\$263,253,923	57.3%		
3,281,212 Population		65.356 A	verage Weekday U	Inlinked Trips		Asset Type: T	ier I (Fixed Route VOMS)		State Funds	\$71,406,081	15.5%		21.0%
13 Pop. Rank o	out of 498 UZAs		verage Saturday U			Sponsor NTDID:			Federal Assistance	\$96,335,942	21.0%		
Other UZAs Served			verage Sunday Un									15.5%	6.1%
29 San Jose, CA		40,002 A	verage ounday on	innkeu mps				Total O	perating Funds Expended	\$459.225.557	100.0%		
Es dan sose, on						Assets		Total O	perating runus Expended	\$400,220,001	100.070		
		0	Second Second						0	- Frankle Frankle de d			
Service Area Statistics		Service S				Revenue Vehicles	917	_		al Funds Expended			57.3%
364 Square Mile	<i>:</i> S		nnual Vehicle Rev			Service Vehicles	154	Fares an	d Directly Generated	\$0	0.0%		
1,425,275 Population			nnual Vehicle Rev			acilities	75		Local Funds	\$16,257,294	66.1%		
				n Maximum Service (Frack Miles			State Funds	\$2,628,839	10.7%		
		785 Ve	ehicles Available f	or Maximum Service	(VAMS) L	ane Miles	32.40		Federal Assistance	\$5,707,949	23.2%		
			Modal Chara	atorictics				Tata	I Capital Funds Expended	\$24.594.082	100.0%	Capital Fund	ding Sources
	Valiate Or		moual charac	0101131163				lota	Capital Funds Expended	\$24,594,082			
	Vehicles Op												23.2%
Modal Overview	in Maximum				es of Capital Fun	lds			Summary of Operation	ting Expenses (OE)		10.7%	
	Directly	Purchased	Revenue	Systems and	Facilities and							10.7%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$346,010,340	76.3%		
Commuter Bus	22	-	\$0	\$0	\$0	\$0	\$0		aterials and Supplies	\$22,006,452	4.9%		
Demand Response	-	116 1	\$0	\$0	\$0	\$0	\$0		ased Transportation	\$28,445,611	6.3%		
Bus	330 ¹	15 ¹	\$361,562	\$4,907,469	\$4,394,516	\$0	\$9,663,547		Operating Expenses	\$56,778,587	12.5%		66.1%
Bus Rapid Transit	17	-	\$290,190	\$14,640,345	\$0	\$0	\$14,930,535		Total Operating Expenses	\$453,240,990	100.0%		00.1%
Total	369	131	\$651,752	\$19,547,814	\$4,394,516	\$0	\$24,594,082		E Cash Expenditures	\$5,984,567			
									ased Transportation				
								()	teported Separately)	\$0			
Operation Characteristics								Fixed Guid	eway Vehicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct		Vehicles Operated in		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route		Maximum Service	Spar	e Vehicles	Years ^a
Commuter Bus	\$4,211,446	\$302,040	\$0	926,855	67,751	177.192	12,218	nouto	0.0 69	22	opui	213.6%	8.6
Demand Response	\$26,584,038 ¹	\$519,371 1	\$0	1.540.219	199.825	2.348.408	174.372		0.0 223	116 1		92.2%	4.2
Bus	\$405,816,715 ¹	\$22,583,009 1	\$9,663,547	74,362,168	18,888,036	16,307,520	1,598,196		0.0 466	345 1		35.1%	8.9
Bus Rapid Transit	\$16.628.791	\$1.052.086	\$14,930,535	7,299,351	2.379.425	644,191	76,908		19.1 27	17		58.8%	4.0
Total	\$453,240,990	\$24,456,506	\$24,594,082	84,128,593	21.535.037	19.477.311	1.861.694		19.1 785	500		36.3%	
									Service Effect	tiveness	Trino nor	Unlin	ked Trips per
Performance Measures	Character		rvice Efficiency	ating Exponence and			Operating Eve	oneoe nor	Operating Exponent and	Liniariad			kea Trips per Revenue Hour
		ting Expenses per	Opera	ating Expenses per		-	Operating Exp		Operating Expenses per	Unlinked		Vohiclo P	
Mode		ting Expenses per hicle Revenue Mile	Opera	hicle Revenue Hour		Mode		enger Mile	Unlinked Passenger Trip	Unlinked Vehicle Reve	enue Mile	Vehicle R	
Mode Commuter Bus		ting Expenses per hicle Revenue Mile \$23.77	Opera	hicle Revenue Hour \$344.69	C	Commuter Bus		enger Mile \$4.54	Unlinked Passenger Trip \$62.16		enue Mile 0.4	Vehicle R	5.5
Mode Commuter Bus Demand Response		hicle Revenue Mile \$23.77 \$11.32	Opera	hicle Revenue Hour \$344.69 \$152.46	([Commuter Bus Demand Response		enger Mile \$4.54 \$17.26	Unlinked Passenger Trip \$62.16 \$133.04		enue Mile 0.4 0.1	Vehicle R	5.5 1.1
Performance Measures Mode Commuter Bus Demand Response Bus Bus Ranid Transit		ting Expenses per hicle Revenue Mile \$23.77 \$11.32 \$24.89	Opera	hicle Revenue Hour \$344.69 \$152.46 \$253.92	([[Commuter Bus Demand Response Bus		enger Mile \$4.54 \$17.26 \$5.46	Unlinked Passenger Trip \$62.16 \$133.04 \$21.49		enue Mile 0.4 0.1 1.2	Vehicle R	5.5 1.1 11.8
Node Commuter Bus Demand Response Bus Bus Rapid Transit		ting Expenses per hicle Revenue Mile \$23.77 \$11.32 \$24.89 \$25.81	Opera	hicle Revenue Hour \$344.69 \$152.46 \$253.92 \$216.22	C E E	Commuter Bus Demand Response Bus Bus Rapid Transit		enger Mile \$4.54 \$17.26 \$5.46 \$2.28	Unlinked Passenger Trip \$62.16 \$133.04 \$21.49 \$6.99		enue Mile 0.4 0.1 1.2 3.7	Vehicle R	5.5 1.1 11.8 30.9
Mode Commuter Bus Demand Response Bus Bus Rapid Transit		ting Expenses per hicle Revenue Mile \$23.77 \$11.32 \$24.89	Opera	hicle Revenue Hour \$344.69 \$152.46 \$253.92	C E E	Commuter Bus Demand Response Bus		enger Mile \$4.54 \$17.26 \$5.46	Unlinked Passenger Trip \$62.16 \$133.04 \$21.49		enue Mile 0.4 0.1 1.2	Vehicle R	5.5 1.1 11.8
Mode Commuter Bus Demand Response Bus Bus Rapid Transit Total Operating Expense per Vel	Veh	titing Expenses per hicle Revenue Mile \$23.77 \$11.32 \$24.89 \$25.81 \$23.27 Operating Expense per	Oper. Vel	hicle Revenue Hour \$344.69 \$152.46 \$253.92 \$216.22 \$243.46 Unlinked Passer	C E E I I ger Trip per Vehicle	Commuter Bus Demand Response Bus Bus Rapid Transit Total	Passi	enger Mile \$4.54 \$17.26 \$5.46 \$2.28 \$5.39	Unlinked Passenger Trip \$62.16 \$133.04 \$21.49 \$6.99 \$21.05 Operating Expense pe	Vehicle Reve	enue Mile 0.4 0.1 1.2 3.7 1.1 Unlinked Passe	enger Trip per	5.5 1.1 11.8 30.9 11.6 Vehicle
Mode Commuter Bus Demand Response Bus Bus Rapid Transit Total Operating Expense per Vel Mile: Bus	Veh	titing Expenses per hicle Revenue Mile \$23.77 \$11.32 \$24.89 \$25.81 \$23.27	Oper. Vel	hicle Revenue Hour \$344.69 \$152.46 \$253.92 \$216.22 \$243.46 Unlinked Passer	C E E	Commuter Bus Demand Response Bus Bus Rapid Transit Fotal Opera	Pass ating Expense per Vehicle R Mile: Bus Rapid Transit	enger Mile \$4.54 \$17.26 \$5.46 \$2.28 \$5.39 evenue	Unlinked Passenger Trip \$62.16 \$133.04 \$21.49 \$6.99 \$21.05	Vehicle Reve	enue Mile 0.4 0.1 1.2 3.7 1.1	enger Trip per	5.5 1.1 11.8 30.9 11.6 Vehicle
Mode Commuter Bus Demand Response Bus Bus Rapid Transit Total Operating Expense per Vel Mile: Bus	veh	titing Expenses per hicle Revenue Mile \$23.77 \$11.32 \$24.89 \$25.81 \$23.27 Operating Expense per	Oper Vet	hicle Revenue Hour \$344.69 \$152.46 \$253.92 \$216.22 \$243.46 Unlinked Passer Revenu	C E E I I ger Trip per Vehicle	Commuter Bus Demand Response Bus Bus Rapid Transit Fotal Opera	Passi	enger Mile \$4.54 \$17.26 \$5.46 \$2.28 \$5.39 evenue	Unlinked Passenger Trip \$62.16 \$133.04 \$21.49 \$6.99 \$21.05 Operating Expense pe Bus Rapid	Vehicle Reve r Passenger Mile: Transit	enue Mile 0.4 0.1 1.2 3.7 1.1 Unlinked Passe	enger Trip per	5.5 1.1 11.8 30.9 11.6 Vehicle
Mode Commuter Bus Demand Response Bus Bus Rapid Transit Fotal Operating Expense per Vel Mile: Bus	veh	titing Expenses per hicle Revenue Mile \$23.77 \$11.32 \$24.89 \$25.81 \$23.27 Operating Expense per	Oper. Vel	hicle Revenue Hour \$344.69 \$152.46 \$253.92 \$216.22 \$243.46 Unlinked Passen Revenu	C E E I I ger Trip per Vehicle	Commuter Bus Demand Response Bus Bus Rapid Transit Fotal Opera	Pass ating Expense per Vehicle R Mile: Bus Rapid Transit	enger Mile \$4.54 \$17.26 \$5.46 \$2.28 \$5.39 evenue	Unlinked Passenger Trip \$62.16 \$133.04 \$21.49 \$6.99 \$21.05 Operating Expense pe Bus Rapid	r Passenger Mile: Transit 4.00 3.00	enue Mile 0.4 0.1 1.2 3.7 1.1 Unlinked Passe	enger Trip per	5.5 1.1 11.8 30.9 11.6 Vehicle
Mode Commuter Bus Demand Response Bus Bus Rapid Transit Total Operating Expense per Vel Mile: Bus	veh	titing Expenses per hicle Revenue Mile \$23.77 \$11.32 \$24.89 \$25.81 \$23.27 Operating Expense per	Oper. Vel	hicle Revenue Hour \$344.69 \$152.46 \$253.92 \$216.22 \$243.46 Unlinked Passer Revenu	C E E I I ger Trip per Vehicle	Commuter Bus Demand Response Bus Bus Rapid Transit Fotal Opera	Pass ating Expense per Vehicle R Mile: Bus Rapid Transit	enger Mile \$4.54 \$17.26 \$5.46 \$2.28 \$5.39 evenue	Unlinked Passenger Trip \$62.16 \$133.04 \$21.49 \$2.05 Operating Expense pe Bus Rapid	Vehicle Reve r Passenger Mile: Transit	enue Mile 0.4 0.1 1.2 3.7 1.1 Unlinked Passe	enger Trip per	5.5 1.1 11.8 30.9 11.6 Vehicle

12 13 14 15 16 17 18 19 20 21

12 13 14 15 16 17 18 19 20

Notes: "Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. 'Includes data for a contract with another reporter. "This agency has a purchased transportation relationship in which they buy service from Veolia Transit Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from SAD Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

0.0

145

1,003

145 ¹

678

0.0%

32.4%

1.4

			· · · · ·										
			General Infor	mation						Financial I	ntormation		
Urbanized Area Statistic		Service Cor					Information			g Funds Expended		Operating	Funding Sourc
Los Angeles-Long Beach-An			nnual Passenger			NTDID: 9		Fares and Direct		\$0	0.0%		
1,736 Square M			nnual Unlinked Tr			Reporter Type: I			Local Funds	\$0	0.0%		
12,150,996 Populati			verage Weekday L				Tier I (Fixed Route VOMS		State Funds	\$124,200,938	48.4%		
	nk out of 498 UZAs		verage Saturday L			Sponsor NTDID:		Fede	ral Assistance	\$132,620,038	51.6%	51.6%	
Other UZAs Served		35,180 A	verage Sunday Ur	nlinked Trips									
22 Riverside-San Bernarding		ike Forest-San						Total Operati	ng Funds Expended	\$256,820,976	100.0%		
Clemente, CA, 0 California N	Non-UZA					Assets							
Service Area Statistics		Service S	Supplied			Revenue Vehicles	1,443		Sources of Capit	al Funds Expended			48.4%
436 Square M	Miles		nnual Vehicle Rev	venue Miles (VRM)		Service Vehicles	170	Fares and Direct		\$54,968	0.1%		
2,972,184 Populati	ion	1,579,914 A	nnual Vehicle Rev	enue Hours (VRH)		Facilities	74		Local Funds	\$25,105,222	27.0%		
· · ·		678 V	ehicles Operated	in Maximum Service	(VOMS)	Track Miles			State Funds	\$15,204,749	16.4%		
		1,003 V	ehicles Available	for Maximum Service	(VAMŚ)	Lane Miles	21.90	Fede	ral Assistance	\$52,595,629	56.6%		
												Capital Fur	ding Sources
			Modal Chara	cteristics				Total Capi	tal Funds Expended	\$92,960,568	100.0%		-
	Vehicles O	nerated											
Modal Overview	in Maximum			He	es of Capital Fu	nde			Summary of Opera	ting Expenses (OE)			0.1
would overview	Directly	Purchased	Revenue	Systems and	Facilities and	ilus			Summary of Opera	ing Expenses (OE)		56.6%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$131.934.746	51.7%		
Commuter Bus			\$0	\$0	\$0	\$0	\$0	Material	and Supplies	\$21,302,711	8.3%		
Demand Response	-	242 1	\$129,976	\$56,625	\$461.118	\$82,330	\$730,049		Fransportation	\$67,247,935	26.3%		27.0%
Bus	180 1	111 1	\$0	\$1,487,363	\$4,953,990	\$2,173,388	\$8,614,741		ting Expenses	\$34,741,469	13.6%		
Street Car Rail	-	-	\$12,577,824	\$42,179,968	\$28,857,986	\$0	\$83,615,778		Operating Expenses	\$255,226,861	100.0%		
Vanpool	-	145 1	\$0	\$0	\$0	\$0	\$0	Reconciling OE Cash	Expenditures	\$1,594,115			16.4%
Total	180	498	\$12,707,800	\$43,723,956	\$34,273,094	\$2,255,718	\$92,960,568	Purchased	Fransportation				
								(Reporte	ed Separately)	\$0			
Operation Characteristic	CC							Fined Onlidence	Mahiatan Availahta				
operation offaracteristic	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	Vehicles Available	Vehicles Operated in		Dereent	Average Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sn	are Vehicles	Fleet Age In Years ^a
Commuter Bus	Expenses \$0	so	S0					0.0	Service		She	0.0%	11.3
Demand Response	\$47.101.521 ¹	\$1.876.522 1	\$730.049	4,143,772	485.746	4.857.369	312.776	0.0	339	242 1	1	40.1%	6.4
Bus	\$206.303.193 ¹	\$13.072.665	\$8.614.741	91,388,378	19.880.122	14.285.495	1,209,768	0.0	519	242		78.4%	10.5
Street Car Rail	\$0	\$0	\$83,615,778	0	.0,000,122	. 7,200,400	1,203,700	0.0	0	0		0.0%	0.0
	\$ 0	φ0	222,010,110					0.0				0.070	0.0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 20% Equipment - Trucks and other Rubber Tire Vehicles - 16% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 10% Rolling Stock - BU - Bus - 10% Rolling Stock - CU - Cutaway - 10%

Performance Measures	Service	Efficiency		Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Commuter Bus	\$0.00	\$0.00	Commuter Bus	\$0.00	\$0.00	0.0	0.0		
Demand Response	\$9.70	\$150.59	Demand Response	\$11.37	\$96.97	0.1	1.6		
Bus	\$14.44	\$170.53	Bus	\$2.26	\$10.38	1.4	16.4		
Street Car Rail	\$0.00	\$0.00	Street Car Rail	\$0.00	\$0.00	0.0	0.0		
Vanpool	\$0.81	\$31.76	Vanpool	\$0.20	\$7.55	0.1	4.2		
Total	\$11.93	\$161.54	Total	\$2.44	\$12.39	1.0	13.0		

2,251,604

21.394.468

57,370

1.579.914

241,501

20.607.369

	Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Demand Response	Operating Expense per Passenger Mile: Demand Response	Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response
\$20.00	\$2.50 \$2.00 \$1.50		2.00	\$15.00	\$15.00 0.20 0.15 0.10	
\$10.00	\$1.00		1.00	\$5.00	\$5.00	
	13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21

Vanpool Total

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

"Demand response - I ax (LP(TA) and non-declated heats do not report heat age data. "Includes data for a contrax with another reporter. "This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX. "This agency has a purchased transportation relationship in which they buy service from California Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX. "This agency has a purchased transportation relationship in which they buy service from California Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX. "This agency has a purchased transportation relationship in which they buy service from California Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX. "This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT. "This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT. "This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT. "This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: Entity that Do This agency has a purchased transportation relationship in which they buy service from Green Commuter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

\$1,562,062

\$16.511.249

\$1,822,147 1

\$255.226.861

\$92,960,568

\$0

8,892,144

104.424.294

San Francisco Bay Area Rapid Transit District 2021 Annual Agency Profile

Mr. Robert Powers (510) 464-6060

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Steel Wheel Vehicles - 46% Equipment - Trucks and other Rubber Tire Vehicles - 58% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 4% Infrastructure - HR - Heavy Rail - 1% Infrastructure - MG - Monorail/Automated Guideway - 3%

Equipment - Automobiles - 97%

Infrastructure - YR - Hybrid Rail - 1% Rolling Stock - AG - Automated Guideway Vehicle - 0% Rolling Stock - HR - Heavy Rail Passenger Car - 62% Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

			General Info	rmation							Financial In	nformatio	n	
Urbanized Area Statistics - San Francisco-Oakland, CA	2010 Census	Service Cor 238,270,197	nsumption Innual Passenger	Miles (PMT)		Database NTDID:	Information 90003	Fares		ources of Operatin	g Funds Expended \$91.062.344	10.7%	Operating I	Funding Sourc
524 Square Miles	s		nnual Unlinked T			Reporter Type:		14100		Local Funds	\$352,634,372	41.6%		
3,281,212 Population	•		verage Weekday			Asset Type:				State Funds	\$002,001,012	0.0%		
13 Pop. Rank o	ut of 498 UZAs		verage Saturday			Sponsor NTDID:			Feder	al Assistance	\$404.058.506	47.7%	47.7%	
Other UZAs Served			verage Sunday U								φ101,000,000			10.7%
29 San Jose, CA, 66 Concord, C	A 137 Antioch CA	20,000 A	werage ounday of	innikeu mps				Total	I Operatin	a Funds Expended	\$847,755,222	100.0%		10.7%
	A, IOT Antioch, OA					Assets		Tota	operation	ig i unus Experided	<i><i>Q</i>Q</i><i>QQ</i><i>QQ</i><i>QQ</i>	100.070		
		O	Second Second				0.57			0	a management and			
Service Area Statistics	_	Service S		A CONTRACTOR (CONTRACTOR CONTRACTOR CONTRACT		Revenue Vehicles	857 636	F	and Discont		al Funds Expended	0.00/		41.6%
80 Square Miles	5			venue Miles (VRM)		Service Vehicles		Fares	and Direc	tly Generated	\$0	0.0%		
867,725 Population				venue Hours (VRH)		Facilities	137			Local Funds	\$595,462,088	65.3%		
				in Maximum Service		Track Miles	310.05			State Funds	\$91,042,182	10.0%		
		/11 V	enicles Available	for Maximum Service	(VAMS)	Lane Miles	-		Feder	al Assistance	\$224,943,930	24.7%		
													Capital Fun	ding Sources
			Modal Chara	cteristics				То	otal Capit	al Funds Expended	\$911,448,200	100.0%		
lodal Overview	Vehicles O in Maximum				es of Capital Fu	nda					ting Expenses (OE)			24.7%
Iodal Overview	Directly	Purchased	Revenue	Systems and	Facilities and	nus			3	summary of Opera	ing Expenses (OE)			
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	6 477 077 405	75.6%	10.0%	
	Operated	rransportation								Labor	\$477,977,165			
emand Response	-		\$0	\$0	\$0	\$0	\$0			and Supplies	\$29,693,147	4.7%		
eavy Rail	496	-	\$170,360,336	\$439,481,837	\$288,627,349	\$11,608,023	\$910,077,545			ransportation	\$6,501,843	1.0%		
Ionorail/Automated	14	2 2		\$0	\$0	\$0	\$0	Oth		ing Expenses	\$118,410,245	18.7%		65.3%
lybrid Rail		-	\$0	\$265,857	\$1,104,798	\$0	\$1,370,655			perating Expenses	\$632,582,400	100.0%		
otal	510	2	\$170,360,336	\$439,747,694	\$289,732,147	\$11,608,023	\$911,448,200			Expenditures	\$207,126,956			
								Pu		ransportation d Separately)	\$8,045,866 *			
Operation Characteristics														
operation characteristics	O menations		Uses of	A		Annual Vehicle	Annual Vehicle	Fixed Gu		Vehicles Available				Average
lode	Operating	Fare Revenues		Annual	Annual	Revenue Miles	Revenue Hours		ectional te Miles	for Maximum Service	Vehicles Operated in Maximum Service	0	Percent	
	Expenses		Capital Funds	Passenger Miles	Unlinked Trips			Rou			Maximum Service	st	are Vehicles	Yearsa
emand Response	\$358,576 1	\$161,005 1	\$0	0	0	0	0		0.0	0			0.0%	0.0
leavy Rail	\$611,176,963	\$59,980,709	\$910,077,545	233,787,844	17,125,273	49,113,169	1,650,674		239.4	691	496		39.3%	29.0
Ionorail/Automated	\$7,848,857 2	\$652,596 2	\$0	359,280	112,981	212,199	17,819		6.4	4	2 ² 14		100.0% 14.3%	7.0
lybrid Rail otal	\$13,198,004 \$632,582,400	\$1,734,214 \$62,528,524	\$1,370,655 \$911,448,200	4,123,073 238,270,197	601,424 17.839.678	976,607 50,301,975	40,138 1.708.631		17.3 263.1	16 711	14 512		14.3% 28.0%	5.0
	,,			,,,	,,	,,	.,,							
Performance Measures		Se ating Expenses per	rvice Efficiency	rating Expenses per			Onertin	a Expenses per	0	Service Effect ating Expenses per	tiveness Unlinked	Trino nor	11-12-	ked Trips per
lode		hicle Revenue Mile		hicle Revenue Hour		Mode		g Expenses per Passenger Mile		ked Passenger Trip	Vehicle Reve			Revenue Hour
lode Demand Response	ve	\$0.00	ve	\$0.00		Demand Response		\$0.00	Julin	\$0.00	venicie Reve	0.0	venicie i	0.0
emand Response leavy Rail		\$0.00		\$0.00		Heavy Rail		\$0.00		\$0.00		0.0		10.4
leavy Rall Ionorail/Automated		\$12.44 \$36.99		\$370.26		Monorail/Automated		\$2.61		\$35.69		0.3		10.4
lybrid Rail		\$36.99		\$440.48 \$328.82		Hybrid Rail		\$21.85		\$69.47		0.5		15.0
iyond Rall		\$13.51 \$12.58		\$328.82 \$370.23		Total		\$3.20 \$2.65		\$21.94		0.6		15.0
		φ12.30		φ σ τ 0.25				φ2.00		φ53.40		0.4		10.4
Operating Expense per Vel Mile: Heavy Ra		Operating Expense pe			nger Trip per Vehicle /ile: Heavy Rail	Oper	rating Expense per Vehi			Operating Expense pe			ssenger Trip per	
Mile: Heavy Ra	all \$3.00	Heavy F	kaii	2.50 Revenue M	nie: neavy Rall	\$25.00	Mile: Hybrid Rai	1	\$4.00	Hybrid I	Rail 4.00	Revenu	ie Mile: Hybrid R	lail
30	00.00			2.00		φ£5.00			÷0		4.00			

\$2.0 · \$0.00 0.50 12 13 14 15 16 17 18 19 20 21 \$0.0 \$0.00 12 13 14 15 16 17 18 19 20 21

\$0.00

\$10.0

\$5.0

12 13 14 15 16 17 18 19 20 21

Notes:
"Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
"Excludes data for purchased transportation filed separately.
"Includes data for a contract with another reporter.
"Includes data for a contract with another reporter.
"This agency has a purchased transportation reliationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.
"This agency has a purchased transportation reliationship in which they buy service from Doppelmayr Cable Car, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MG/PT.

http://www.soundtransit.org/ 401 S Jackson St Seattle, Wa 98104-2826

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair

Rolling Stock - RL - Commuter Rail Locomotive - 0% Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

Equipment - Automobiles - 43% Equipment - Steel Wheel Vehicles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 7% Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 10% Infrastructure - CR - Commuter Rail - 2% Infrastructure - LR - Light Rail - 8% Infrastructure - SR - Street Car Rail - 2% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - BR - Over-the-road Bus - 25% Rolling Stock - BU - Bus - 18%

			General Info	mation							Financial In	normatio	n		Performance Measure Targets
Urbanized Area Statistics - Seattle, WA 1,010 Square Mile 3,059,393 Population		17,768,904	nsumption Annual Passenger Annual Unlinked Tr Average Weekday I	rips (UPT)		Database NTDID: Reporter Type: Asset Type:	-ull Reporter	Fares	and Directly C		Funds Expended \$50,766,763 \$174,407,912 \$0	10.7% 36.6%	Operating F	Inding Sources	Performance Measure - Asset Type - Target % Equipment - Automobiles - 43% Equipment - Steel Wheel Vehicles - 0% Equipment - Trucks and other Rubber Tire
14 Pop. Rank o	ut of 498 UZAs		Average Saturday			Sponsor NTDID:				Assistance	\$251,059,217	52.7%	52.7%		Facility - Administrative / Maintenance Fa
Other UZAs Served		32,540	Average Sunday U	nlinked Trips		•								10.7%	Facility - Passenger / Parking Facilities - 1
0 Washington Non-UZA						Assets		Tota	I Operating F	Funds Expended	\$476,233,892	100.0%			Infrastructure - CR - Commuter Rail - 2% Infrastructure - LR - Light Rail - 8%
Service Area Statistics		Service	Supplied			Revenue Vehicles	502		Se	ources of Capita	I Funds Expended				Infrastructure - SR - Street Car Rail - 2%
1,087 Square Mile	5			venue Miles (VRM)		Service Vehicles	227	Fares	and Directly C		\$0	0.0%		36.6%	Rolling Stock - AB - Articulated Bus - 0%
3,241,010 Population		901,143	Annual Vehicle Rev	venue Hours (VRH)	1	Facilities	78		Ĺo	cal Funds	\$1,391,170,401	74.2%			Rolling Stock - BR - Over-the-road Bus - 2
-		357	/ehicles Operated	in Maximum Service	(VOMS)	Track Miles	218.65		St	ate Funds	\$12,997,359	0.7%			Rolling Stock - BU - Bus - 18%
		505	/ehicles Available	for Maximum Service	(VAMS)	Lane Miles	270.70		Federal A	Assistance	\$471,120,388	25.1%			Rolling Stock - DB - Double Decker Bus -
													Capital Fund	ng Sources	Rolling Stock - LR - Light Rail Vehicle - 0%
			Modal Chara	cteristics				Т	otal Capital F	Funds Expended	\$1,875,288,148	100.0%			Rolling Stock - RL - Commuter Rail Locom
	Vehicles O	perated											0.7%	5.1%	
Modal Overview	in Maximum				es of Capital Fu	nds			Sum	nmary of Operati	ng Expenses (OE)				Rolling Stock - RP - Commuter Rail Passe
	Directly	Purchased	Revenue	Systems and	Facilities and										
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$198,003,805	53.4%			
Commuter Bus	170 1	36 1	\$0	\$135,118	\$337,316	\$0	\$472,434		Materials and		\$27,038,588	7.3%			
Commuter Rail	-	77 1		\$279,779	\$47,813,319	\$54,375	\$53,461,812		Irchased Tran		\$30,002,081	8.1%			
Light Rail	72 1	-	\$126,035,175	\$1,363,169,658	\$240,167,667	\$1,177,597	\$1,730,550,097	Oth	ner Operating		\$115,821,524	31.2%	74.29		
Bus	-	-	\$0	\$15,083,961	\$2,757,320	\$0	\$17,841,281			rating Expenses	\$370,865,998	100.0%	14.27		
Bus Rapid Transit	- 2	-	\$0	\$14,771,340	\$0	\$0	\$14,771,340		OE Cash Exp		\$105,367,894				
Street Car Rail	244	113	\$14,388,785	\$41,965,678 \$1,435,405,534	\$1,836,721	\$0	\$58,191,184	Pu	Irchased Tran		\$0				
Total	244	113	\$145,738,299	\$1,435,405,534	\$292,912,343	\$1,231,972	\$1,875,288,148		(Reported S	eparately)	\$0				
Operation Characteristics										hicles Available				Average	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional		ehicles Operated in			Fleet Age in	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	te Miles	Service	Maximum Service	Sp	are Vehicles	Years ^a	
Commuter Bus	\$144,580,328 ¹	\$10,024,793 1	\$472,434	74,283,552	5,146,374	10,401,952	547,714		3.4	319	206 1		54.9%	8.0	
Commuter Rail	\$62,324,946 ¹	\$2,827,487	\$53,461,812	18,482,226	734,481	1,592,374	52,209		163.8	81	77 1		5.2%	18.6	
Light Rail	\$157,274,645 1	\$15,745,273		86,103,514	11,516,117	5,921,192	291,735		49.0	102	72 1		41.7%	8.3	
Bus	\$0	\$0	\$17,841,281	0	0	0	0		0.0	0	0		0.0%	0.0	
Bus Rapid Transit	\$0	\$0	\$14,771,340	0	0	0	0		0.0	0	0		0.0%	0.0	
Street Car Rail	\$6,686,079 \$370,865,998	\$0 \$28.597.553	\$58,191,184 \$1.875,288,148	338,406 179,207,698	371,932 17,768,904	72,772 17,988,290	9,485 901,143		3.6 219.8	3 505	2 357		50.0% 29.3%	19.0	
Total	\$510,000,000	<i>\\\</i>	\$1,010,200,140	113,201,030	11,100,304	11,500,250	301,143		213.0	505	551		20.070		
Performance Measures	0		rvice Efficiency	the Expenses			Operation	Evnences no-	Oner-tim	Service Effect	iveness Unlinked	Trino nor	l le l'est	ed Trips per	
Mode		ating Expenses per hicle Revenue Mile		rating Expenses per hicle Revenue Hour		Mode		Expenses per assenger Mile		I Passenger Trip	Vehicle Reve			ea Trips per evenue Hour	
Commuter Bus	ve	\$13.90	ve	\$263.97		Commuter Bus	F	\$1.95	ominkeu	\$28.09	Venicie Neve	0.5	Tennele K	9.4	
Commuter Rail		\$39.14		\$1,193.76		Commuter Rail		\$3.37		\$84.86		0.5		14.1	
Light Rail		\$26.56		\$539.10		Light Rail		\$1.83		\$13.66		1.9		39.5	
Bus		\$0.00		\$0.00		Bus		\$0.00		\$0.00		0.0		0.0	
Bus Rapid Transit		\$0.00		\$0.00		Bus Rapid Transit		\$0.00		\$0.00		0.0		0.0	
Street Car Rail		\$91.88		\$704.91		Street Car Rail		\$19.76		\$17.98		5.1		39.2	
Total		\$20.62		\$411.55		Total		\$2.07		\$20.87		1.0		19.7	
	icle Revenue		er Passenger Mile:		nger Trip per Vehicle		ating Expense per Vehic			perating Expense per		Unlinked Pas			

Operating Expense per Vehicle Revenue Mile: Light Rail	Operating Expense per Passenger Mile: Light Rail	Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail	Operating Expense per Vehicle Revenue Mile: Commuter Bus	Operating Expense per Passenger Mile: Commuter Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus
\$40.00 \$0.00 \$20.00 \$10.00		5.00 3.00 2.00 1.00	\$15.00 \$10.00 \$5.00	\$2.00 \$1.00 \$1.00 \$1.00 \$1.00 \$0.00 \$0.50 \$0.50	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	12 13 14 15 16 17 18 19 20 21	0.00 12 13 14 15 16 17 18 19 20 21	\$0.00	\$0.00 12 13 14 15 16 17 18 19 20 21 0.00	12 13 14 15 16 17 18 19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

*Uemand Response - I ax (UR1/X) and non-dedicated fleets do not report lieet age data. *Includes data for a contrat with another reporter. *This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO. *This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00001), and in which the data are captured in this report for mode CB/DO. *This agency has a purchased transportation relationship in which they buy service from Sinchomshi County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT. *This agency has a purchased transportation relationship in which they buy service from Sing County Department of Metro Transit (NTDID: Tother Harbones Not Report to TTD), and in which the data are captured in this report for mode CR/PT. *This agency has a purchased transportation relationship in which they buy service from Sing County Department of Metro Transit (NTDID: County Harbones Not Report to TTD), and in which the data are captured in this report for mode CR/PT. *This agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: County Harbones Not Report to TTD), and in which the data are captured in this report for mode CR/PT. *This agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: County June 1), and in which the data are captured in this report for mode CR/PT.

http://www.metrostlouis.org/ 211 N Broadway Saint Louis, Mo 63102-2711

Bi-State Development Agency of the Missouri-Illinois Metropolitan District dba (St. Louis) Metro 2021 Annual Agency Profile

Mr. Taulby Roach (314) 982-1588

			General Infor	mation							Financial In	formatio	n		Performance Measure Targets - 2022
Urbanized Area Statistics - 2	010 Census	Service Cor	nsumption			Database I	nformation		Sources of	Operating	Funds Expended		Operating F	unding Sources	Performance Measure - Asset Type - Target % not in State of Good
St. Louis, MO-IL			nnual Passenger I			NTDID: 7	0006	Fares ar	nd Directly Generat	ed	\$22,112,496	7.4%			Equipment - Automobiles - 76%
924 Square Miles		17,382,680 A	nnual Unlinked Tr	ips (UPT)		Reporter Type: F	ull Reporter		Local Fun		\$201,600,445	67.4%	0.2%	5.0%	Equipment - Trucks and other Rubber Tire Vehicles - 70%
2,150,706 Population		54,469 A	verage Weekday L	Inlinked Trips		Asset Type: 1	ïer I (Rail)		State Fun	ds	\$731,499	0.2%	0.1.7	5.0%	Facility - Administrative / Maintenance Facilities - 0%
20 Pop. Rank ou	t of 498 UZAs	36,903 A	verage Saturday L	Inlinked Trips		Sponsor NTDID:			Federal Assistan	ce	\$74,864,706	25.0%			Facility - Passenger / Parking Facilities - 3%
		29,405 A	verage Sunday Un	linked Trips										7.4%	Infrastructure - LR - Light Rail - 2%
						Assets		Total C	Operating Funds E	xpended	\$299,309,146	100.0%			Rolling Stock - AB - Articulated Bus - 52% Rolling Stock - BU - Bus - 12%
Service Area Statistics		Service S	Supplied		1	Revenue Vehicles	742		Sources	of Capital	Funds Expended				Rolling Stock - CU - Cutaway - 38%
558 Square Miles		24,450,116 A	nnual Vehicle Rev	enue Miles (VRM)	5	Service Vehicles	392	Fares ar	nd Directly Generat	ed	\$0	0.0%	67.4%		Rolling Stock - LR - Light Rail Vehicle - 34%
1.566.004 Population			nnual Vehicle Rev		1	Facilities	102		Local Fun		\$20,455,175	33.4%			
		461 V	ehicles Operated i	n Maximum Service	VOMS)	Track Miles	96.39		State Fun	ds	\$0	0.0%			
		602 V	ehicles Available f	or Maximum Service	(VAMŚ) I	Lane Miles			Federal Assistan	се	\$40,783,051	66.6%			
					. ,								Capital Fund	ling Sources	
			Modal Chara	cteristics				Tota	al Capital Funds E	xpended	\$61,238,226	100.0%		-	
	Vehicles C	perated													
Modal Overview	in Maximur	n Service		Us	es of Capital Fur	nds			Summary	of Operatir	ng Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and						••••				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Lab		\$185,876,277	67.1%	66.6%		
Demand Response	102	-	\$5,442,282	\$92,735	\$0	\$0	\$5,535,017	M	faterials and Suppli	es	\$31,171,967	11.3%		5	
ight Rail	42	-	\$19,065	\$3,963,518	\$844,829	\$0	\$4,827,412	Purc	chased Transportati	on	\$0	0.0%		33.4%	
Bus	317	-	\$32,216,338	\$5,895,317	\$9,747,755	\$3,016,387	\$50,875,797	Other	r Operating Expens		\$60,025,930	21.7%			
Fotal	461		\$37,677,685	\$9,951,570	\$10,592,584	\$3,016,387	\$61,238,226		Total Operating E			100.0%			
									E Cash Expenditur		\$22,234,972				
									chased Transportati Reported Separate		\$0				
								(Reported Separate	iy)	\$U				
Operation Characteristics								Eixed Guid	deway Vehicles	Available				Average	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle				ehicles Operated in		Percent	Fleet Age in	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route		Service	Maximum Service	Sp	are Vehicles	Yearsa	
Demand Response	\$25,698,677	\$22,785	\$5,535,017	4,785,470	411,463	4,250,999	239,290		0.0	123	102		20.6%	6.1	
_ight Rail	\$90,072,915	\$5,750,911	\$4.827.412	37,347,101	5,472,085	5.561.777	243.271		91.1	87	42		107.1%	22.0	
Bus	\$161,302,582	\$12,133,860	\$50,875,797	61,478,657	11,499,132	14,637,340	1,058,416		0.0	392	317		23.7%	6.2	
Total	\$277,074,174	\$17,907,556	\$61,238,226	103,611,228	17,382,680	24,450,116	1,540,977		91.1	602	461		23.4%		
Performance Measures		0	rvice Efficiency						0	vice Effecti					
enormance measures	000	ating Expenses per		ating Expenses per			Operating E	xpenses per	Operating Expe		Unlinked 1	rine nor	Unlin	ked Trips per	
Mode		ehicle Revenue Mile		hicle Revenue Hour	,	Mode		ssenger Mile	Unlinked Passe		Vehicle Reve			evenue Hour	
Demand Response		\$6.05		\$107.40		Demand Response		\$5.37		\$62.46		0.1		1.7	
Light Rail		\$16.19		\$370.26	L	Light Rail		\$2.41		\$16.46		1.0		22.5	
Bus		\$11.02		\$152.40	E	Bus		\$2.62		\$14.03		0.8		10.9	
Total		\$11.33		\$179.80	1	Total		\$2.67		\$15.94		0.7		11.3	
Operating Expense per Vehi Mile: Bus	icle Revenue	Operating Expense per Bus	r Passenger Mile:	Unlinked Passer Revenu	nger Trip per Vehicle le Mile: Bus	Oper	ating Expense per Vehicle Mile: Light Rail		Operating	Expense per I Light Rai	Passenger Mile:		ssenger Trip per ue Mile: Light Ra		
0.00			<u> </u>	1.50		\$15.00			\$2.00				and and a		
	02.00			1.00		\$10.00		·			2.00				
5.00	\$1.00			0.50		\$5.00			\$1.00		1.00			<u> </u>	

Notes: *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

http://www.capmetro.org/ 2910 E 5Th St

Capital Metropolitan Transportation Authority dba Capital Metro 2021 Annual Agency Profile

Ms. Catherine Walker (512) 389-7536

			General Infor	mation							Financial Ir	formatio	n	
Urbanized Area Statistics	- 2010 Census	Service Cor	sumption			Database II	nformation		Sour	ces of Operating	Funds Expended		Operating F	unding Source
Austin, TX		92.641.589 A	nnual Passenger I	Viles (PMT)		NTDID: 6	0048	Fares a	and Directly G		\$0	0.0%		
523 Square Mile	es	16,815,879 A	nnual Unlinked Tri	ips (UPT)		Reporter Type: F	ull Reporter		Lo	cal Funds	\$292,468,086	85.9%		
1,362,416 Population		51.497 A	verage Weekday U	Inlinked Trips		Asset Type: T	ier I (Rail)		Sta	ate Funds	\$0	0.0%		14.1%
	out of 498 UZAs		verage Saturday U			Sponsor NTDID:			Federal A	ssistance	\$47,886,087	14.1%		
Other UZAs Served			verage Sunday Un								• , • • • , • • •			
163 Killeen, TX, 196 Waco, TX,	323 Temple TX 0 Te		verage ounday on	innkeu mps				Total	Operating F	unds Expended	\$340.354.173	100.0%		
San Antonio, TX, 479 San Marc		403 1101-0274, 20				Assets		Total	operating i	unus Expended	φ 0 40,004,110	100.070		
Service Area Statistics	303, 17	Service S	in a land			Revenue Vehicles	070			ources of Capital	Funda Funandad			
							876	-				0.00/	85.9%	
542 Square Mile			nnual Vehicle Rev			Service Vehicles	72	Fares a	and Directly G		\$0	0.0%		
1,339,633 Population			nnual Vehicle Rev			Facilities	29			cal Funds	\$36,806,934	81.5%		
				n Maximum Service		Track Miles	64.58			ate Funds	\$5,241,477	11.6%		
		773 V	ehicles Available f	or Maximum Service	(VAMS)	Lane Miles	-		Federal A	ssistance	\$3,109,783	6.9%		
			Modal Charac					_				100.0%	Capital Fund	ing Sources
	Vehicles O	porated	Modal Charac	cteristics				10	otal Capital F	unds Expended	\$45,158,194	100.070		1.6%
Modal Overview	in Maximum			114	es of Capital Fu	undo			e	mary of Operatin				6.9%
vioual Overview	Directly	Purchased	Revenue	Svstems and	Es of Capital FL Facilities and				Sum	mary or Operatin	g Expenses (UE)			0.9%
Mode	Operated	Transportation	Vehicles	Guideways	Facilities and Stations		Total			Labor	\$44,220,200	18.7%		
vode Commuter Bus	Operated	1 ransportation	venicies \$0	Guideways \$0	Stations \$0		10tai \$0		Materials and		\$44,220,200 \$11,446,997	18.7% 4.8%		
Commuter Bus Demand Response	-	11 2	\$2.099.497	\$0 \$94.675	\$117,229		\$2,311,401		rchased Trans		\$11,446,997 \$148.358.847	4.8% 62.7%		
Light Rail	-	182 *	\$2,099,497	\$94,675	\$117,229		\$2,311,401 \$5,427,922		er Operating		\$148,358,847 \$32,598,571	62.7% 13.8%		
Light Rail Bus	-	302 ²	\$0 \$0		\$0			Oth		expenses ating Expenses	\$32,598,571 \$236.624.615	13.8%	81.5%	
Bus Vanpool	-	302 × 98 ²	\$0 \$0	\$11,004,102 \$0	\$5,585,089 \$0		\$18,176,512 \$0	Beconciling	OE Cash Exp		\$102,759,006	100.0%		
Hybrid Rail		12 2	\$0 \$0	\$9,593,881	\$9,133,355		\$19.242.359		rchased Trans		\$102,759,000			
Total	-	605	\$0	\$26,120,580	\$9,133,355		\$45,158,194		(Reported Se		\$970.552 *			
Iotai		005	φ2,033,437	φ 20,120,300	\$14,055,075	φ 2 ,102,444	φ 4 3,130,134		(Reponed Se	eparately)	\$970,332			
Operation Characteristics								Fixed Gu	ideway Ve	hicles Available				Average
	Operating		Uses of	Annual	Annual		Annual Vehicle	Dire	ectional	for Maximum Ve	hicles Operated in		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	e Miles	Service	Maximum Service	Sp	are Vehicles	Yearsa
Commuter Bus	\$1,759,661 ²	\$143,424 ²	\$0	759,804	45,894	196,681	8,225		0.0	49	11 ²		345.5%	5.8
Demand Response	\$45,082,917 ²	\$499,389 ²	\$2,311,401	3,203,806	487,924	4,335,557	397,986		0.0	206	182 2		13.2%	3.1
Light Rail	\$0	\$0	\$5,427,922	0	0	0	0		0.0	0	0		0.0%	0.0
Bus	\$160,166,036 ²	\$10,843,200 ²	\$18,176,512	74,122,215	15,789,410	15,285,064	1,324,579		0.0	400	302 2		32.5%	6.3
Vanpool	\$1,329,255 ²	\$973,429 ²	\$0	11,511,477	235,669		44,780		0.0	98	98 ²		0.0%	1.5
Hybrid Rail	\$28,286,746 ²	\$514,768 ²	\$19,242,359	3,044,287	256,982	532,187	21,798		64.2	20	12 ²		66.7%	10.0
Total	\$236,624,615	\$12,974,210	\$45,158,194	92,641,589	16,815,879	22,814,483	1,797,368		64.2	773	605		21.7%	
		0								Service Effectiv				
Performance Measures	Opera	ating Expenses per	rvice Efficiency	ating Expenses per			Operating	Expenses per	Oneratin	a Expenses per	Unlinked	Trins ner	Unlink	ed Trips per
Node		hicle Revenue Mile		hicle Revenue Hour		Mode		issenger Mile		Passenger Trip	Vehicle Reve			evenue Hour
Commuter Bus		\$8.95		\$213.94		Commuter Bus		\$2.32		\$38.34		0.2		5.6
Demand Response		\$10.40		\$113.28		Demand Response		\$14.07		\$92.40		0.1		1.2
Light Rail		\$0.00		\$0.00		Light Rail		\$0.00		\$0.00		0.0		0.0
Bus		\$10.48		\$120.92		Bus		\$2.16		\$10.14		1.0		11.9
Vanpool		\$0.54		\$29.68		Vanpool		\$0.12		\$5.64		0.1		5.3
Hybrid Rail		\$53.15		\$1,297.68		Hybrid Rail		\$9.29		\$110.07		0.5		11.8
Total		\$10.37		\$131.65		Total		\$2.55		\$14.07		0.7		9.4
Operating Expense per Ve Mile: Bus	ehicle Revenue	Operating Expense per Bus	Passenger Mile:		iger Trip per Vehicle e Mile: Bus	e Opera	ating Expense per Vehicl Mile: Demand Respon		Ор	erating Expense per P Demand Resp			ssenger Trip per \ ile: Demand Res	
5.00	\$2.50	Dus		3.00		\$15.00	wine. Demanu Respon		\$15.00	Bolland Resp	0.15	Novenue w	ne. Demanu Kes	
0.00	\$2.00			2.00		\$10.00			\$10.00		0.10			
	\$1.50			2.00		\$10.00			410.00		0.10			
5.00	\$1.00								\$5.00		0.05			

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 5% Equipment - Trucks and other Rubber Tire Vehicles - 14% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Infrastructure - YR - Hybrid Rail - 0% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - BR - Over-the-road Bus - 23% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0% Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

Excluses data for policiase or an expression mere separately. "Includes data for a contract with another reporter." "This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode CB/PT. "This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode CB/PT. "This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Ausian Rule Rulph LLC (NTDID). Entity that Dees Not Report to NTD, and in which the data are captured in this report for mode DR/PT. ¹ In signify has a purchased transportation relationship in which they buy service from Austin Kole kight. LQ NIDUE Entry that Does Not Report to NID), and in which the data are captured in this report for mode DKPT.
⁴ This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL), (DTDD: 66271), and in which the data are captured in this report for mode DKPT.
⁴ This agency has a purchased transportation relationship in which they buy service to City of Round Rock (NTDD: 66121), and in which the data are captured in another report for mode DKPT.
⁴ This agency has a purchased transportation relationship in which they buy service from MV Transportation (KTDD): 66121).
Fins agency has a purchased transportation relationship in which they buy service from MV Transportation (KTDD): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DKPT.
*This agency has a purchased transportation relationship in which they buy service from MV Transportation (KTDD): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VKPT.
*This agency has a purchased transportation relationship in which they buy service from Herzog (NTDD): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VKPT.
*This agency has a purchased transportation relationship in which they buy service from Herzog (NTDD): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VKPT.

https://transportation.westchestergov.com/ 148 Martine Ave

White Plains, Ny 10601-3311

Westchester County dba The Bee-Line System 2021 Annual Agency Profile

Mr. Anthony Finateri (914) 995-2541

		(General Inform	nation					Financial I	nformatio	n
Urbanized Area Statistics	- 2010 Census	Service Cons	umption			Database Inf	ormation	Sources of Operating F	unds Expended		Operating Funding Source
New York-Newark, NY-NJ-CT		70,692,224 An	nual Passenger Mi	les (PMT)		NTDID: 20	076	Fares and Directly Generated	\$30,495,603	18.3%	
3,450 Square Mi	les	16,641,649 An	nual Unlinked Trip	s (UPT)		Reporter Type: Ful	I Reporter	Local Funds	\$23,001,580	13.8%	
18,351,295 Population	n	54,767 Av	erage Weekday Un	linked Trips		Asset Type: Tie	r I (Fixed Route VOMS)	State Funds	\$67,142,279	40.3%	27.6%
1 Pop. Rank	out of 498 UZAs		erage Saturday Un erage Sunday Unlin			Sponsor NTDID:		Federal Assistance	\$45,993,842	27.6%	
		10,411 AV	arage Sunday Onin	nkeu mps				Total Operating Funds Expended	\$166,633,304	100.0%	18.3%
						Assets					40.3%
Service Area Statistics		Service Su	pplied			Revenue Vehicles	450	Sources of Capital F	unds Expended		40.3%
450 Square Mi	les	9,797,428 An	ual Vehicle Rever	nue Miles (VRM)		Service Vehicles	29	Fares and Directly Generated	\$0	0.0%	13.078
1,004,457 Population	n	834,699 An	nual Vehicle Rever	nue Hours (VRH)		Facilities	4	Local Funds	\$6,053,427	86.9%	
				Maximum Service (Track Miles		State Funds	\$0	0.0%	
		453 Vel	nicles Available for	r Maximum Service	(VAMS)	Lane Miles		Federal Assistance	\$914,597	13.1%	
											Capital Funding Sources
			Iodal Charact	eristics				Total Capital Funds Expended	\$6,968,024	100.0%	
	Vehicles O	perated									
Modal Overview	in Maximum	Service		Us	es of Capital F	unds		Summary of Operating	g Expenses (OE)		13.1%
	Directly	Purchased	Revenue	Systems and	Facilities and						
Node	Operated	Transportation	Vehicles	Guideways	Stations		Total	Labor	\$3,494,780	2.1%	
Demand Response	-	103 1	\$448,945	\$0	\$0		\$448,945	Materials and Supplies	\$786,120	0.5%	
Bus	-	270 1	\$973,696	\$0	\$5,545,383		\$6,519,079	Purchased Transportation	\$151,344,938	91.6%	
Total		373	\$1,422,641	\$0	\$5,545,383	3 \$0	\$6,968,024	Other Operating Expenses	\$9,513,262	5.8%	86.9%
								Total Operating Expenses	\$165,139,100	100.0%	
								Reconciling OE Cash Expenditures	\$1,494,204		
								Purchased Transportation			
								(Reported Separately)	\$0		

Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	Vehicles Available	/ehicles Operated in	Percent	Average Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Yearsa
Demand Response	\$12,387,413 ¹	\$975,585 ¹	\$448,945	2,257,056	215,343	2,208,973	128,993	0.0	128	103 1	24.3%	3.1
Bus	\$152,751,687 ¹	\$28,343,171 1	\$6,519,079	68,435,168	16,426,306	7,588,455	705,706	0.0	325	270 1	20.4%	11.0
Total	\$165,139,100	\$29,318,756	\$6,968,024	70,692,224	16,641,649	9,797,428	834,699	0.0	453	373	17.7%	

Performance Measures	Service	Efficiency			Service Effective	ness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.61	\$96.03	Demand Response	\$5.49	\$57.52	0.1	1.7
Bus	\$20.13	\$216.45	Bus	\$2.23	\$9.30	2.2	23.3
Total	\$16.86	\$197.84	Total	\$2.34	\$9.92	1.7	19.9

Operating Expense per Vehicle Revenue	Operating Expense per Passenger Mile:	Unlinked Passenger Trip per Vehicle	Operating Expense per Vehicle Revenue	Operating Expense per Passenger Mile:	Unlinked Passenger Trip per Vehicle
Mile: Bus	Bus	Revenue Mile: Bus	Mile: Demand Response	Demand Response	Revenue Mile: Demand Response
\$2.50 \$20.00 \$1.00 \$1.00 \$0.00 \$0.00 \$2.13 \$1.00 \$1.00 \$1.00 \$0.00 \$2.00 \$1.00 \$0.00 \$		5.00 4.00 2.00 1.2 13 14 15 16 17 18 19 20 21	\$8.00 \$4.00 \$2.00 \$0.00	\$10.00 \$4.00 \$4.00 \$2.00 \$0.00 \$2.00 \$0.00 \$2.00 \$0.00 \$2.00 \$0.00 \$2.00 \$0.00 \$2.00 \$0.00 \$2.00 \$	

Notes: ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹Includes data for a contract with another reporter. ²This agency has a purchased transportation relationship in which they buy service from Suburban Paratransit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ³This agency has a purchased transportation relationship in which they buy service from AL Now Limos: Peekskill (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX. ⁴This agency has a purchased transportation relationship in which they buy service from AL Now Limos: Peekskill (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX. ⁴This agency has a purchased transportation relationship in which they buy service from Liberty Lines Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX. ⁴This agency has a purchased transportation relationship in which they buy service from Liberty Lines Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX. ⁴This agency has a purchased transportation relationship in which they buy service from Liberty Lines Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 15% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 33% Rolling Stock - CU - Cutaway - 0% Rolling Stock - MV - Minivan - 0%

http://www.ridemcts.com/ 901 N 10Th St Milwaukee, Wi 53233

			General Infor	rmation						Financial I	nformation	n	Performance Measure Targets - 2022
Urbanized Area Statistics - 2	2010 Census	Service Con	sumption				nformation	5	ources of Operating			Operating Funding Sour	ces Performance Measure - Asset Type - Target % not in State
Milwaukee, WI			nnual Passenger M			NTDID: 5		Fares and Dire		\$22,869,588	15.9%		Equipment - Trucks and other Rubber Tire Vehicles -
546 Square Miles	ŝ		nnual Unlinked Tri			Reporter Type: 1			Local Funds	\$20,549,893	14.3%		Facility - Administrative / Maintenance Facilities - 57
1,376,476 Population			verage Weekday U				Fier I (Fixed Route VOMS		State Funds	\$69,567,837	48.4%	21.5%	Rolling Stock - BU - Bus - 0%
35 Pop. Rank ou	ut of 498 UZAs	33,619 Av	verage Saturday U	Jnlinked Trips		Sponsor NTDID:		Fede	eral Assistance	\$30,892,539	21.5%		
		28,948 Av	verage Sunday Un	nlinked Trips								15,9%	
								Total Operat	ng Funds Expended	\$143,879,857	100.0%	13.9%	
						Assets						48.4%	
Service Area Statistics		Service S			F	Revenue Vehicles	479		Sources of Capita	al Funds Expended		14.3%	
241 Square Miles	\$	18,037,322 Ar	nnual Vehicle Rev	/enue Miles (VRM)		Service Vehicles	57	Fares and Dire		\$0	0.0%		
943,240 Population				enue Hours (VRH)		acilities	14		Local Funds	\$3,278,053	44.6%		
				in Maximum Service		rack Miles			State Funds	\$0	0.0%		
		464 Ve	hicles Available f	for Maximum Service	e (VAMS) L	ane Miles.		Fede	eral Assistance	\$4,071,533	55.4%		
												Capital Funding Sources	
			Modal Charac	cteristics				Total Cap	tal Funds Expended	\$7,349,586	100.0%		
	Vehicles Op												
Modal Overview	in Maximum	Service		Us	ses of Capital Fun	ds			Summary of Operat	ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and								55.4%	
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$1,370,108	1.0%		
Commuter Bus		-	\$0	\$0		\$0	\$0		s and Supplies	\$456,904	0.3%		
Demand Response	-	62 2	\$0	\$0		\$0	\$0		Transportation	\$137,712,951	97.7%		
Bus	-	306 ²	\$6,819,502	\$239,216	\$44,664	\$173,222	\$7,276,604		iting Expenses	\$1,471,470	1.0%	44.6%	
Total		368	\$6,819,502	\$239,216	\$44,664	\$173,222	\$7,276,604		Operating Expenses	\$141,011,433	100.0%		
								Reconciling OE Cas		\$1,708,428			
									Transportation	64 450 000			
								(Кероп	ed Separately)	\$1,159,996			
Operation Characteristics								Fixed Guideway	Vehicles Available			Average	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Fleet Age in	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spa	are Vehicles Years	
Commuter Bus	\$0 ¹	\$5,291 1	\$0	0	.0	0	0	0.0	0	0		0.0% 0.0	
Demand Response	\$11,848,395 ²	\$1,563,384 2	\$0	1,743,279	269,581	1,851,279	133,772	0.0	109	62 4		75.8% 0.0	
	\$129,163,038 ²	\$18,812,830 ²	\$7,276,604	50,839,606	15,728,839	16,186,043	1,257,427	0.0	355	306 4		16.0% 7.2	
Bus		\$20.381.505	\$7,276,604	52,582,885	15,998,420	18,037,322	1,391,199	0.0	464	368		20.7%	
	\$141,011,433	φ 20 ,301,303											
otal	\$141,011,433		vice Efficiency						Service Effect	tivonoss			
otal		Ser	vice Efficiency	rating Expenses per			Operating Ex	nenses ner One	Service Effect		Trins ner	Unlinked Trins ne	
Total Performance Measures	Operat		Opera	rating Expenses per hicle Revenue Hour			Operating Ex Pase		rating Expenses per	tiveness Unlinked Vehicle Rev		Unlinked Trips per Vehicle Revenue Hou	
Total Performance Measures Node	Operat	Ser ting Expenses per	Opera		N	lode Commuter Bus				Unlinked		Unlinked Trips per Vehicle Revenue Hour 0.0	
Bus Total Performance Measures Mode Commuter Bus Demand Response	Operat	Ser ting Expenses per nicle Revenue Mile	Opera	hicle Revenue Hour	N			senger Mile Unli \$0.00 \$6.80	rating Expenses per nked Passenger Trip	Unlinked	enue Mile	Vehicle Revenue Hou	
Total Performance Measures Mode Commuter Bus	Operat	Ser ting Expenses per hicle Revenue Mile \$0.00	Opera	hicle Revenue Hour \$0.00	N C L	Commuter Bus		senger Mile Unli \$0.00	rating Expenses per nked Passenger Trip \$0.00	Unlinked	nue Mile 0.0	Vehicle Revenue Hou	

NOTES: ⁴Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹Excludes data for purchased transportation filed separately. ²Includes data for a contract with another reporter.

Includes data for a contract with another reporter. This agency has a purchased transportation relationship in which they service to Ozaukee County (NTDID: 50161), and in which the data are captured in another report for mode CB/PT. This agency has a purchased transportation relationship in which they buy service from Transit Express (NTDID): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. This agency has a purchased transportation relationship in which they buy service from Tirst Transit (NTDID: 50161). Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. This agency has a purchased transportation relationship in which they bug service from First Transit (NTDID: 50096), and in which the data are captured in another report for mode DR/PT. This agency has a purchased transportation relationship in which they bug service from Mixaukeshia (NTDID: 50096), and in which the data are captured in another report for mode DR/PT. This agency has a purchased transportation relationship in which they bug service from Mixaukeshia (NTDID: 50096), and in which the data are captured in another report for mode DR/PT. This agency has a purchased transportation relationship in which they bug service from Mixaukeshia (NTDID: 50096), and in which the data are captured in another report for mode DR/PT. This agency has a purchased transportation relationship in which they bug service to City of Waukeshia (NTDID: 50096), and in which the data are captured in another report for mode DR/PT. This agency has a purchased transportation relationship in which they bug service to City of Waukeshia (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

http://www.riderta.com/ 1240 W 6Th St Cleveland, Oh 44113-1302

The Greater Cleveland Regional Transit Authority 2021 Annual Agency Profile

\$2.0

\$1.0

\$0.00

0.00

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12 13 14 15 16 17 18 19 20 21

Mrs. India Birdsong (216) 356-3100

			General Infor	mation						Financial I	ntormati	on	
Urbanized Area Statistics -	2010 Census	Service Cor	sumption			Database I	nformation		Sources of Operati	ng Funds Expended		Operating F	unding Sourc
Cleveland, OH		68,202,259 A	nnual Passenger M	Miles (PMT)		NTDID: 5	50015	Fares and	Directly Generated	\$31,241,835	12.0%		
772 Square Miles	5	15,872,963 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$99,042,204	38.2%		
1.780.673 Population		50.760 A	verage Weekday U	nlinked Trips		Asset Type: 1	Fier I (Rail)		State Funds	\$0	0.0%		
25 Pop. Rank o	ut of 498 UZAs		verage Saturday U			Sponsor NTDID:			ederal Assistance	\$129,073,664	49.8%	49.8%	
Other UZAs Served			verage Sunday Un			oponioon ninoio.				\$120,010,001	10.070	-	
0 Ohio Non-UZA		23,020 A	verage Sunday On	lilikeu lilips				Total On	erating Funds Expended	\$259.357.703	100.0%		12.0%
0 Onio Non-OZA						A 1 -		rotai Op	erating Funds Expended	\$259,357,703	100.0%		
						Assets							
Service Area Statistics		Service S				Revenue Vehicles	629			tal Funds Expended			38.2%
458 Square Miles	6		nnual Vehicle Rev			Service Vehicles	221	Fares and	Directly Generated	\$0	0.0%		00.270
1,412,140 Population			nnual Vehicle Rev			Facilities	145		Local Funds	\$142,213,780	75.6%		
		356 V	ehicles Operated i	n Maximum Service (VOMS)	Track Miles	68.39		State Funds	\$6,083,681	3.2%		
		567 V	ehicles Available f	or Maximum Service	(VAMS)	Lane Miles	17.30	1	Federal Assistance	\$39,895,300	21.2%		
												Capital Fund	ding Sources
			Modal Charac	cteristics				Total	Capital Funds Expended	\$188,192,761	100.0%		-
	Vehicles O											3.2%	
Modal Overview	in Maximum			He	es of Capital Fu	nde			Summary of Oper	ating Expenses (OE)			21.2%
	Directly	Purchased	Revenue	Systems and	Facilities and	143			commany of Oper	aning Expenses (UE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$193.049.429	75.6%		
Demand Response	52 ¹	57 ¹	\$146.803	\$0	\$0	\$0	\$146.803	Mot	erials and Supplies	\$22,864,862	9.0%		
Heavy Rail	18	51	\$2,937,762	\$83.353.995	\$4,211,197	\$332.399	\$90,835,353		sed Transportation	\$7,029,679	2.8%		
Light Rail	5		\$2,937,762	\$10.071.969	\$4,211,197	\$332,399 \$0	\$10.071.969		perating Expenses	\$32,296,206	12.7%		
Bus	213		\$17,837,355	\$13,011,959	\$25,578,235	\$2,291,212	\$58,718,761		perating Expenses		100.0%	75.69	%
Bus Rapid Transit	11	-	\$28,419,875	\$13,011,959	\$25,576,235	\$2,291,212	\$28,419,875		Cash Expenditures	\$4,117,527	100.0%		
Total	299	57	\$49.341.795	\$106,437,923	\$29,789,432	\$2,623,611	\$188,192,761		sed Transportation	\$4,117,527			
Total	299	57	\$49,541,795	\$100,437,923	\$29,709,432	\$2,023,011	\$100,192,701		ported Separately)	\$0			
								(Re	ported Separately)	\$U			
Operation Characteristics								Fixed Guidev	vav Vehicles Available				Average
operation onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated in		Dereent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M			,	Spare Vehicles	Years ^a
Demand Response	\$41.129.620 ¹	\$1.463.703 ¹	\$146.803	3.241.760	391.199	3.061.061	218.141		0.0 164			50.5%	3.6
Heavy Rail	\$38.853.520	\$1,463,703	\$90,835,353	3,241,760		2,389,074	126,928		8.1 40			50.5% 122.2%	3.6
Light Rail	\$38,853,520 \$9,235,149	\$2,962,423 \$793,335	\$10,071,969	2,520,913	2,420,125 465,123	2,389,074 468,737	31,219		8.1 40 30.4 29			480.0%	40.0
Light Rail Bus	\$9,235,149	\$793,335 \$15,947,387	\$58,718,761	44.453.388	11.184.684	12,404,462	1.035.833		0.0 315			480.0%	40.0
Bus Rapid Transit	\$5,706,794	\$15,947,387 \$1,103,877	\$28,419,875	44,453,388 3,644,572	1,411,832	12,404,462 451,694	1,035,833		4.1 19			47.9%	10.4
Total	\$5,706,794 \$255,240,176	\$1,103,877 \$22,270,725	\$28,419,875 \$188,192,761	3,644,572 68,202,259	1,411,832	451,694 18,775,028	1.462.991		2.6 567			37.2%	10.4
TOTAL	¢∠00,∠40,176	əzz,270,725	\$100,192,761	06,202,259	15,872,963	10,775,028	1,462,991	6	2.0 567	300		31.2%	
Performance Measures			vice Efficiency						Service Effe				
		ating Expenses per		ating Expenses per					Operating Expenses pe		l Trips per		ked Trips per
Mode	Ve	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Pa		Unlinked Passenger Trip			Vehicle R	levenue Hour
Demand Response		\$13.44		\$188.55		Demand Response		\$12.69	\$105.14		0.1		1.8
Heavy Rail		\$16.26		\$306.11		Heavy Rail		\$2.71	\$16.05		1.0		19.1
Light Rail		\$19.70		\$295.82		Light Rail		\$3.66	\$19.86		1.0		14.9
Bus		\$12.92		\$154.77		Bus		\$3.61	\$14.33		0.9		10.8
Bus Rapid Transit		\$12.63		\$112.18		Bus Rapid Transit		\$1.57	\$4.04		3.1		27.8
Total		\$13.59		\$174.46		Total		\$3.74	\$16.08		0.8		10.8

\$20.00 -\$15.00 \$15.00 \$10.00 \$10.00 \$5.00 \$5.00 \$1.00 \$0.00 0.00 \$0.00 12 13 14 15 16 17 18 19 20 21 12 13 14 15 16 17 18 19 20 21 12 13 14 15 16 17 18 19 20 21 12 13 14 15 16 17 18 19 20 24

Notes: *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. 'Includes data for a contract with another reporter. *This agency has a purchased transportation relationship in which they buy service from Senior Transportation Connection (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from Frowide-A-Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from GC LOGISTICS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from GC LOGISTICS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 25% Equipment - Steel Wheel Vehicles - 60% Equipment - Trucks and other Rubber Tire Vehicles - 25% Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 10% Infrastructure - HR - Heavy Rail - 2% Infrastructure - LR - Light Rail - 2% Rolling Stock - AB - Articulated Bus - 12% Rolling Stock - BR - Over-the-road Bus - 12% Rolling Stock - BU - Bus - 12% Rolling Stock - CU - Cutaway - 8% Rolling Stock - RH - Heavy Rail Passenger Car - 100% Rolling Stock - LR - Light Rail Vehicle - 100% Rolling Stock - MV - Minivan - 43%

			General Infor	mation						Financial	Informatio		
Irbanized Area Statistics	- 2010 Census	Service Cor				Database I NTDID: 4		5		erating Funds Expended	E 001		Funding Sou
/liami, FL			nnual Passenger					⊢ares ar	nd Directly Generated	\$8,699,795	5.2%		
1,239 Square Mi			nnual Unlinked Tri			Reporter Type: F			Local Funds	\$103,879,560	62.5%		00.001
5,502,379 Populatio			verage Weekday U				Fier I (Fixed Route VOMS)	State Funds	\$19,151,283	11.5%		20.8%
4 Pop. Rank	out of 498 UZAs		verage Saturday U verage Sunday Un			Sponsor NTDID:			Federal Assistance	\$34,512,930	20.8%	11.5%	
		21,505 A	werage Sunday On	inkeu mps				Total 0	Operating Funds Expe	nded \$166,243,568	100.0%		
						Assets							
ervice Area Statistics		Service S	Supplied			Revenue Vehicles	881		Sources of (Capital Funds Expended			
428 Square Mi	les	21,805,774 A	nnual Vehicle Rev	enue Miles (VRM)	:	Service Vehicles	101	Fares ar	nd Directly Generated	\$5,615,556	8.7%	62.5	~
1,944,375 Population	n		nnual Vehicle Rev			Facilities	12		Local Funds	\$39,149,016	60.9%		
i,o i i,o i opulato				n Maximum Service		Track Miles			State Funds	\$4,657,820	7.3%		
				or Maximum Service		Lane Miles			Federal Assistance				
		740 V	enicles Available t	or Maximum Service	(VAIVIS)	Lane Miles			Federal Assistance	\$14,820,323	23.1%	Capital Fun	ding Sourc
			Modal Charac	cteristics				Tot	al Capital Funds Expe	nded \$64,242,715	100.0%		
	Vehicles O												23.1%
odal Overview	in Maximum				es of Capital Fur	nds			Summary of C	perating Expenses (OE)		7.3%	
	Directly	Purchased	Revenue	Systems and	Facilities and								87
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$102,953,592	62.4%		0.7
emand Response	-	176 1	\$3.854.654	\$0	\$13.514	\$161.095	\$4.029.263	N	aterials and Supplies	\$25,111,700	15.2%		
IS	278 1	7 1	\$31,217,853	\$3,674,421	\$6,109,278	\$19,211,900	\$60,213,452		hased Transportation	\$21,649,301	13.1%		
tal	278	183	\$35.072.507	\$3,674,421	\$6,122,792	\$19.372.995	\$64,242,715		Operating Expenses	\$15,172,116	9.2%		
	210	100	\$00,012,001	ψ 0,014,4 21	<i>40</i> ,122,132	ψ13,012,000	\$04,242,715	Outer	Total Operating Expe		100.0%	60.9	%
								Deservillar			100.0%		
									E Cash Expenditures	\$1,356,859			
									hased Transportation	\$0			
								(Reported Separately)	\$0			
peration Characteristics	6							Fixed Guid	lewav Vehicles Avai	lable			Avera
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			mum Vehicles Operated in		Percent	Fleet Age
ode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route		rvice Maximum Service		pare Vehicles	Yea
								Route					
emand Response	\$27,201,020 ¹	\$199,503 1	\$4,029,263	4,180,583	580,964	7,862,343	443,162		0.0	304 176		72.7%	4
is Ital	\$137,685,689 ¹ \$164,886,709	\$6,475,240 ¹ \$6,674,743	\$60,213,452 \$64,242,715	65,256,861 69,437,444	14,979,396 15,560,360	13,943,431 21,805,774	1,078,601		0.0	436 285 740 461	1	53.0% 37.7%	4
otal	\$164,886,709	\$6,674,743	\$64,242,715	69,437,444	15,560,360	21,805,774	1,521,763		0.0	740 461		31.1%	
erformance Measures			rvice Efficiency							Effectiveness			
ode		ating Expenses per hicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Ex Pas	penses per senger Mile	Operating Expense Unlinked Passenger		d Trips per venue Mile		nked Trips p Revenue Ho
emand Response		\$3.46		\$61.38		Demand Response	1 40	\$6.51		46.82	0.1		
IS		\$9.87		\$127.65		Bus		\$2.11		\$9.19	1.1		13
otal		\$9.87		\$127.05		ous Total		\$2.37		10.60	0.7		10
ла		\$7.56		\$108.35		Iotai		ąz.37	\$	10.00	0.7		10
Operating Expense per Mile: Bu		Operating Expense per Bus			nger Trip per Vehicle Je Mile: Bus	Oper	ating Expense per Vehicle			nse per Passenger Mile: and Response		assenger Trip per	
IVIIIE. BU	\$2.50	Bus		3.00 Revenu	Je Mile. DuS	\$4.00	Mile: Demand Response		\$8.00	0.15	Revenue N	/lile: Demand Re	sponse
	\$2.00			200		\$3.00			\$6.00				
00	\$1.50			2.00		\$2.00			\$4.00	0.10			
00	\$1.00			1.00					\$2.00	0.05			
1	\$0.50		-			\$1.00			\$2.00				
									\$0.00				

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

"Demand Response - I aw (LPU IA) and non-decated needs do not report neet age data. "Includes data for a contrat with another reporter. "This agency has a purchased transportation relationship in which they buy service from Transportation America Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from United Community Options of Broward (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Achievement & Rehabilitation Center Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Achievement & Rehabilitation Center Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 2% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - AO - Automobile - 0% Rolling Stock - BR - Over-the-road Bus - 0% Rolling Stock - BU - Bus - 5% Rolling Stock - CU - Cutaway - 0% Rolling Stock - MV - Minivan - 0% Rolling Stock - VN - Van - 0%

http://www.nicebus.com/ 1 West St Mineola, Ny 11501-4813

County of Nassau dba Nassau Inter County Express 2021 Annual Agency Profile

Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Vehicles Available Directional for Maximum Ve Route Miles Service	ehicles Operated in Maximum Service	5	Average Percent Fleet Age in pare Vehicles Years
							Purchased Transportation (Reported Separately)	\$0		
							Reconciling OE Cash Expenditures	\$361,969		
							Total Operating Expenses	\$136,588,507	100.0%	
100 C	285	\$45,811,481	\$532,717	\$384,155	\$0	\$46,728,353	Other Operating Expenses	\$12,526	0.0%	
	221 1	\$45,214,449	\$532,717	\$384,155	\$0	\$46,131,321	Purchased Transportation	\$136,263,449	99.8%	80.0% 10.0%
-	64 1		\$0	\$0		\$597.032	Materials and Supplies	\$1.315		80.0%
Operated		Vehicles	Guidewavs	Facilities and Stations	Other	Total	Labor	\$311,217	0.2%	10.0%
		B			nds		Summary of Operatin	g Expenses (OE)		
		Modal Chara	cteristics				Total Capital Funds Expended	\$46,728,353	100.0%	Capital Funding Sources
	373 Ve	enicies Available f	for Maximum Service	(VAMS)	Lane Miles		Federal Assistance	\$37,382,683	80.0%	Capital Funding Sources
						3				
						55				4.
					Assets					65.1%
			-				Total Operating Funds Expended	\$136,950,476	100.0%	18.8%
	19,439 Av	verage Sunday Un	linked Trips							
t of 498 UZAs										12.1%
										12.1%
			Miles (DMT)			nformation	Sources of Operating I		10.00/	Operating Funding Sou
010 Census	Service Con									
	Vehicles Op in Maximum Directly Operated	15,437,486 A 50,188 A 29,312 A 19,439 A 9,612,447 A 855,630 A 285 V 373 V Vehicles Operated In Maximum Service Directly Purchased Operated Transportation 64 1 - - 225 V - 285 V	t of 498 UZAs t of 498 UZAs Service Supplied 9,612,447 Annual Vehicle Rev 855,630 Annual Vehicle Rev 855,831,441 0 Annual Vehicle Rev 8	19.439 Average Sunday Unlinked Trips Service Supplied 9.612,447 Annual Vehicle Revenue Miles (VRM) 855,630 Annual Vehicles Revenue Hours (VRH) 285 Vehicles Operated in Maximum Service (373 Vehicles Available for Maximum Service (373 Vehicles Available for Maximum Service (973 Vehicles Available for Maximum Service (974 Vehicles Operated Systems and Vehicles Guideways 975 022 02 02 02 02 02 02 02 02 02 02 02 02	15,437,486 Annual Unlinked Trips (UPT) 50,188 Average Veekday Unlinked Trips 19,439 Average Saturday Unlinked Trips 19,439 Average Saturday Unlinked Trips 19,439 Average Saturday Unlinked Trips Service Supplied 9,612,447 Annual Vehicle Revenue Miles (VRM) 855,630 Annual Vehicle Revenue Hours (VRH) 285 Vehicles Operated in Maximum Service (VOMS) 373 Vehicles Available for Maximum Service (VAMS) Vehicles Operated In Maximum Service Uses of Capital Fut Directly Purchased 64 \$597,032 \$0 \$0 - 221 \$45,214,449 \$532,717 \$384,155 - 285 \$45,811,481 \$532,717 \$384,155 - 385 \$45,811,481 \$45,812 \$45,811 \$45 \$45,811 \$45 \$45,811 \$45 \$45,811 \$45 \$45,811 \$45 \$45,811 \$45	15,437,486 Annual Unlinked Trips (UPT) Reporter Type: 1 50,188 Average Weekday Unlinked Trips Asset Type: 1 50,188 Average Sunday Unlinked Trips Sponsor NTDID: 19,439 Average Sunday Unlinked Trips Sponsor NTDID: 19,439 Average Sunday Unlinked Trips Asset Spe: 1 Service Supplied Revenue Vehicles Service Vehicles 9,612,447 Annual Vehicle Revenue Miles (VRM) Service Vehicles 285 Vehicles Operated in Maximum Service (VOMS) Track Miles 373 Vehicles Available for Maximum Service (VAMS) Lane Miles Modal Characteristics Vehicles Operated In Maximum Service Uses of Capital Funds Operated Transportation Guideways 1 64 \$597,032 \$0 2 221 \$45,214,449 \$532,717 2 \$45,811,481 \$532,717 \$384,155 3 \$45,811,481 \$532,717 \$384,155 2 285 \$45,811,481 \$532,717 \$384,155	15,437,486 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Asset Type: Tier I (Fixed Route VOMS) t of 498 UZAs 29,312 Average Saturday Unlinked Trips Asset Type: Tier I (Fixed Route VOMS) 19,439 Average Saturday Unlinked Trips Asset Type: Tier I (Fixed Route VOMS) 30,412 Average Saturday Unlinked Trips Asset Type: Tier I (Fixed Route VOMS) 312 Service Supplied Revenue Vehicles 433 9,612,447 Annual Vehicle Revenue Miles (VRM) Service Vehicles 55 855,630 Annual Vehicle Revenue Hours (VRH) Service Vehicles 3 285 Vehicles Operated in Maximum Service (VOMS) Track Miles 3 373 Vehicles Operated Uses of Capital Funds Modal Characteristics Vehicles Operated Revenue Systems and Sudieways Facilities and Operated Other Total 0 64 \$597,032 \$0 \$0 \$597,032 2 221 \$45,214,449 \$532,717 \$384,155 \$0 \$46,728,353 0 285 \$45,811,481 \$532,717 \$384,155 \$0 \$46,728,353 0 Uses of Annual Annual Vehicle Annual Vehicle Annual Vehicle	Vehicles Vehic	Total Operating FundsSporter Type: Full ReporterLocal Funds\$\$5,54,427\$0,188 Average Weekday Unlinked TripsAsset Type: Tier I (Fixed Route VOMS)State Funds\$89,205,722\$1,439 Average Sunday Unlinked TripsSponsor NTDID:Total Operating Funds Expended\$136,950,476\$19,439 Average Sunday Unlinked TripsAsset SSources of Capital Funds Expended\$136,950,476\$19,439 Average Sunday Unlinked TripsAsset SSources of Capital Funds Expended\$0\$9,612,447 Annual Vehicle Revenue Miles (VRM)Service Vehicles\$5Fares and Directly Generated\$0\$9,612,447 Annual Vehicle Revenue Miles (VRM)Service Vehicles\$5Local Funds\$4,672,835\$285 Vehicles Operated in Maximum Service (VOMS)Track Miles3Local Funds\$4,672,835\$285 Vehicles OperatedModal CharacteristicsTotal Capital Funds\$4,672,835\$296 Vehicles OperatedSusteway\$100 for TotalSummary of Operating Expenses (OE)\$216 Vehicles OperatedSusteway\$310 for TotalLabor\$311,217\$217 VehiclesStationsOtherTotalLabor\$311,217\$218 Vehicles\$45,514,449\$532,717\$384,155\$0\$46,131,321\$219 Vehicles\$45,511,481\$532,717\$384,155\$0\$46,728,353\$210 Operating Expenses\$136,580,507State Funds\$36,580,507\$221 Vehicles\$45,511,481\$532,717\$384,155\$0\$46,728,353\$210	15,437,498 Annual Unlinked Trips (UPT)' Reporter Type: Full Reporter Local Funds 55,514,327,43,68 4,0% 15,437,498 Average Saturday Unlinked Trips Asset Type: Tier I (Fixed Route VOMS) State Funds 585,205,722 65,1% 19,439 Average Saturday Unlinked Trips Sponsor NTDD: Federal Assistance \$16,536,809 100.0% Service Supplied Revenue Vehicles 433 Sources of Capital Funds Expended \$100.0% 9,612,447 Annual Vehicle Revenue Hours (VRH) Service Vehicles 55 Sources of Capital Funds Expended \$4,672,835 100.0% 855,530 Annual Vehicle Revenue Hours (VRH) Service Vehicles 55 State Funds \$4,672,835 100.0% Nodal Characteristics Vehicles Operated Nodal Characteristics Sources of Capital Funds Expended \$4,672,835 100.0% Nodal Characteristics Sources of Capital Funds \$4,672,835 100.0% Vehicles Operated Sources of Capital Funds \$4,672,835 100.0% Nodal Characteristics Sources of Capital Funds \$4,672,835 100.0%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0% Rolling Stock - VN - Van - 0%

Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in		Average Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Years ^a
Demand Response	\$14,106,324 1	\$627,344 1	\$597,032	1,594,336	206,492	1,595,908	135,754	0.0	81	64 ¹	26.6%	4.0
Bus	\$122,482,183 ¹	\$24,395,225 ¹	\$46,131,321	87,920,162	15,230,994	8,016,539	719,876	0.0	292	221 1	32.1%	4.8
Total	\$136,588,507	\$25,022,569	\$46,728,353	89,514,498	15,437,486	9,612,447	855,630	0.0	373	285	23.6%	

Performance Measures	Service	Efficiency			Service Effective	ness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$8.84	\$103.91	Demand Response	\$8.85	\$68.31	0.1	1.5
Bus	\$15.28	\$170.14	Bus	\$1.39	\$8.04	1.9	21.2
Total	\$14.21	\$159.64	Total	\$1.53	\$8.85	1.6	18.0

Operati	ng Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Demand Response	Operating Expense per Passenger Mile: Unlinked Passenger Trip per Ve Demand Response Revenue Mile: Demand Respo	
\$20.00	\$1.50		4.00	\$15.00	\$15.00 0.20	
\$15.00	\$1.00		3.00	\$10.00	\$10.00	
\$10.00			2.00		0.10	
\$5.00	\$0.50		1.00	\$5.00	\$5.00 0.05	
\$0.00	4 15 16 17 18 19 20 21 \$0.00		0.00	\$0.00	\$0.00	19 20 21

Notes: ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹Includes data for a contract with another reporter. ¹This agency has a purchased transportation relationship in which they buy service from Transdev Services, inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ¹This agency has a purchased transportation relationship in which they buy service from Transdev Services, inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

http://www.wsdot.wa.gov/ferries/ 310 Maple Park Ave Se Olympia, Wa 98501-2348

Washington State Ferries 2021 Annual Agency Profile

Operating Expense per	/ehicle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Passer	nger Trip per Vehicle								
Ferryboat Total		\$350.41 \$350.41	10.	\$2,458.70 \$2,458.70	i	Ferryboat Total		\$2.50 \$2.50	\$17.67 \$17.67		19.8 19.8		139.2 139.2
Mode		ating Expenses per chicle Revenue Mile		ating Expenses per nicle Revenue Hour	1	Mode		Expenses per assenger Mile	Operating Expenses per Unlinked Passenger Trip				ked Trips pe evenue Hou
Performance Measures			rvice Efficiency						Service Effe				
	φ210,194,003			100,124,700	13,320,723	112,191	110,137					19.0%	
erryboat	\$270,794,003 \$270,794,003	\$50,180,520 \$50,180,520	\$130,819,946 \$130,819,946	108,124,700 108,124,700	15,326,725 15,326,725	772,797 772,797	110,137 110,137		185.2 21 185.2 21			23.5% 19.0%	30.1
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles Service		5	Spare Vehicles	Years
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			Vehicles Operated in	_		Fleet Age i
Operation Characteristics	6							Fixed Gui	deway Vehicles Available				Averag
									(Reported Separately)	\$0			
									chased Transportation				
									DE Cash Expenditures	\$0			
								Othe	Total Operating Expenses		10.8%		52.0%
Total	17		\$34,255,755	\$3,376,444	\$93,187,747	\$0	\$130,819,946		chased Transportation or Operating Expenses	\$0 \$29,251,096	0.0% 10.8%		
Ferryboat	17	-	\$34,255,755	\$3,376,444	\$93,187,747	\$0	\$130,819,946		Materials and Supplies	\$47,505,955	17.5%		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$194,036,952	71.7%		
Modal Overview	in Maximun Directly	Purchased	Revenue	Svstems and	es of Capital Fur Facilities and	lds			Summary of Opera	ating Expenses (OE)		48.0%	
Ma dal Orandani	Vehicles O								0	(In a Francisco (OF)			
			Modal Charac	cteristics				То	tal Capital Funds Expended	\$130,819,946	100.0%		
												Capital Fund	ling Sources
				or Maximum Service		Lane Miles			Federal Assistance	\$62,803,533	48.0%		
5,515,500 Populatio	•			n Maximum Service (Track Miles	20		State Funds	\$67.965.302	52.0%		
1,945 Square Mi 3.919.300 Population			Annual Vehicle Rev Annual Vehicle Rev			Service Vehicles Facilities	- 20	Fares a	Ind Directly Generated Local Funds	\$51,111 \$0	0.0%		
Service Area Statistics		Service				Revenue Vehicles	21	-		tal Funds Expended	0.00/		56.1%
						Assets							
0 Washington Non-UZA								Total	Operating Funds Expended	\$270,794,003	100.0%		
Other UZAs Served		40,077	Average Sunday Un	linked Trips		•						27.9%	
	out of 498 UZAs		Average Saturday U			Sponsor NTDID:			Federal Assistance	\$43,249,412	16.0%		
3,059,393 Population			Average Weekday U			Asset Type: 1			State Funds	\$75.677.475	27.9%		16.0%
Seattle, WA 1,010 Square Mi	los		Annual Passenger M Annual Unlinked Tri			Reporter Type: F		Fares a	Local Funds	\$151,867,116 \$0	56.1% 0.0%		
Urbanized Area Statistics Seattle, WA	- 2010 Census	Service Co	Annual Passenger M	(Ilea (DMT)		Database I NTDID: (Fores	ind Directly Generated		56.1%	Operating F	unding Soul
	2010 Comerce	Convice Co	noumntion			Database I	nformation.		Sources of Operation	on Europe Europeian		On continue F	

Notes: *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - FB - Ferryboat - 5%

http://www.golynx.com/ 455 N Garland Ave Orlando, FI 32801-1518

Central Florida Regional Transportation Authority 2021 Annual Agency Profile

\$1.00 \$0.00

0.00

12 13 14 15 16 17 18 19 20 21

12 13 14 15 16 17 18 19 20 21

			General Infor	mation						Financial I	nformation	1 I	
Urbanized Area Statistics	- 2010 Census	Service Con	sumption			Database I	nformation		Sources of Operatin	g Funds Expended		Operating I	Funding Source
Orlando, FL		79,820,254 A	nnual Passenger I	Viles (PMT)		NTDID: 4	0035	Fares and [Directly Generated	\$19,634,084	11.1%		
598 Square Mil	les	14,130,531 A	nnual Unlinked Tri	ips (UPT)		Reporter Type: F	ull Reporter		Local Funds	\$79,013,573	44.7%		
1,510,516 Population	า	44,174 A	verage Weekday U	Inlinked Trips		Asset Type:	ier I (Fixed Route VOMS)		State Funds	\$17,079,561	9.7%	34.6	:%
32 Pop. Rank	out of 498 UZAs	31.149 Av	verage Saturday U	Inlinked Trips		Sponsor NTDID:	,	F	ederal Assistance	\$61,151,489	34.6%		
Other UZAs Served			verage Sunday Un										11.1%
0 Florida Non-UZA, 117 Kissim	omee Fl	21,200 71	lonago banaay bi	innited rinpo				Total One	rating Funds Expended	\$176.878.707	100.0%	9.7%	11.170
						Assets		Total Opt	atting I unus Expended	\$110,010,101	100.070	9.7%	
Service Area Statistics		Service S	upplied			Revenue Vehicles	879		Sources of Capity	I Funds Expended			
						Service Vehicles	117	Easter and f	Directly Generated	so	0.00/		44.7%
2,540 Square Mil			nnual Vehicle Rev					Fares and L			0.0%		
2,134,411 Population	า			enue Hours (VRH)		acilities	7		Local Funds State Funds	\$3,100,036	8.4%		
				n Maximum Service (rack Miles	5.50	-		\$1,972,210	5.3%		
		661 Ve	ehicles Available f	or Maximum Service	(VAMS) L	ane Miles	5.50	F	ederal Assistance	\$31,812,800	86.2%		
												Capital Fun	ding Sources
			Modal Charac	cteristics				Total C	Capital Funds Expended	\$36,885,046	100.0%		
	Vehicles Op	perated											
Modal Overview	in Maximum	Service		Us	es of Capital Fun	ds			Summary of Operat	ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and				and a second	• • • • • • • • • • • • • • • • • • •			8.4%
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$82.344.376	60.3%		
Demand Response	· .	. 142 1	\$2.847.120	\$207.048	\$0	\$0	\$3.054.168	Mate	rials and Supplies	\$14,737,897	10.8%		5.3%
Bus	246 1	13 1	\$19.099.944	\$1,834,183	\$5,242,233	\$1,575,130	\$27,751,490		ed Transportation	\$25,084,221	18.4%	86.2%	
Bus Rapid Transit	11		\$5.820.727	\$12.895	\$0	\$0	\$5,833,622		perating Expenses	\$14,329,373	10.5%		
Vanpool	-	146 1	\$245,766	\$0	\$0	\$0	\$245,766		tal Operating Expenses	\$136,495,867	100.0%		
Total	257	301	\$28.013.557	\$2.054.126	\$5.242.233	\$1.575.130	\$36,885,046		Cash Expenditures	\$40,382,840			
				+-,,	**,,		,,		sed Transportation	*			
									ported Separately)	\$0			
									,				
Operation Characteristics	6							Fixed Guidew	vay Vehicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	nal for Maximum	Vehicles Operated in		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mi	les Service	Maximum Service	Spa	are Vehicles	Years ^a
Demand Response	\$26.150.743 ¹	\$1,904,583 1	\$3.054.168	5.679.046	530.218	7.214.490	426.512		0.0 146	142		2.8%	3.7
Bus	\$103,789,540 ¹	\$13,301,830 1	\$27,751,490	68,281,636	12,880,333	15,022,203	1,115,846		0.3 349	259		34.8%	7.7
Bus Rapid Transit	\$4,767,909	\$0	\$5,833,622	455,249	456,542	272,192	46,586		9.0 16	11		45.5%	5.3
Vanpool	\$1,787,675 1	\$827,011 1	\$245,766	5,404,323	263,438	2,003,630	51,756		0.0 150	146		2.7%	5.3
Total	\$136,495,867	\$16,033,424	\$36,885,046	79,820,254	14,130,531	24,512,515	1,640,700		9.2 661	558		15.6%	
Performance Measures			vice Efficiency						Service Effect				
		iting Expenses per	Opera	ating Expenses per			Operating Exp		Operating Expenses per		Trips per		nked Trips per
Mode	Veh	hicle Revenue Mile	Vel	hicle Revenue Hour		lode	Passe		Jnlinked Passenger Trip	Vehicle Rev	enue Mile	Vehicle I	Revenue Hour
Demand Response		\$3.62		\$61.31	0	Demand Response		\$4.60	\$49.32		0.1		1.2
Bus		\$6.91		\$93.01		Bus		\$1.52	\$8.06		0.9		11.5
Bus Rapid Transit		\$17.52		\$102.35		Bus Rapid Transit		\$10.47	\$10.44		1.7		9.8
Vanpool		\$0.89		\$34.54		/anpool		\$0.33	\$6.79		0.1		5.1
Total		\$5.57		\$83.19	т	Total		\$1.71	\$9.66		0.6		8.6
Operating Expense per V Mile: Bus		Operating Expense per Bus	Passenger Mile:		nger Trip per Vehicle e Mile: Bus	Oper	ating Expense per Vehicle Re Mile: Demand Response	\$5.00 \$4.00 \$3.00				senger Trip per e: Demand Re	

\$0.00

12 13 14 15 16 17 18 19 20 21

\$0.00

\$2.00

\$0.50

\$0.00

12 13 14 15 16 17 18 19 20 21

Notes: "Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. "Includes data for a contract with another reporter. "This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

0.00

12 13 14 15 16 17 18 19 20 21

12 13 14 15 16 17 18 19 20 21

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 41% Equipment - Trucks and other Rubber Tire Vehicles - 76% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - BU - Bus - 44% Rolling Stock - CU - Cutaway - 55% Rolling Stock - MV - Minivan - 0% Rolling Stock - SV - Sports Utility Vehicle - 39% Rolling Stock - VN - Van - 23%

http://www.lbtransit.com/ 1963 E Anaheim St Long Beach, Ca 90813-3907

Bus

\$20.00

\$15.00

\$10.00

\$5.00

\$0.00

Total

Demand Response

Long Beach Transit 2021 Annual Agency Profile

Operating Expense per Vehicle Revenue Mile: Demand Response

\$16.67

\$2.11

\$2.13

\$20.00

\$15.00

\$10.00

\$5.00

\$0.00

16 17 18 19 20 21

\$69.05

\$6.60

\$6.67

Operating Expense per Passenger Mile: Demand Response

0.0

0.2 2.9

2.8

16 17 18

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

19 20 21

1.4

28.3

27.7

-

lode		ting Expenses per nicle Revenue Mile		ating Expenses per hicle Revenue Hour	,	Mode	Operating E		ting Expenses per ed Passenger Trip	Unlinked Vehicle Rev			nked Trips p Revenue Ho
Performance Measures		Se	rvice Efficiency						Service Effect				
otal	\$94,069,897	\$145,959	\$22,640,403	44,104,432	14,113,352	4,979,675	509,615	0.5	234	128		45.3%	
us	\$93,079,624	\$122,071	\$22,640,403	44,045,018	14,099,010	4,890,706	499,037	0.5	224	118		89.8%	9
emand Response	\$990,273 1	\$23,888 1	\$0	59,414	14,342	88,969	10,578	0.0	10	10 1		0.0%	6
lode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles		Vehicles Operated in Maximum Service	Sp	Percent are Vehicles	
peration Characteristics									Separately) Vehicles Available	\$0			Avera
								Reconciling OE Cash I Purchased Tr	ansportation	\$9,708			
									perating Expenses	\$94,069,897	100.0%		
otal	118	10	\$3,020,950	\$1,497,982	\$17,655,113	\$466,358	\$22,640,403	Other Operation		\$16,594,006	17.6%		
us	118	-	\$3,020,950	\$1,497,982	\$17,655,113	\$466,358	\$22,640,403	Purchased Tr	ansportation	\$788,361	0.8%	00.270	29
ode emand Response	Operated	Transportation 10 ¹	Vehicles \$0	Guideways \$0	Stations \$0	Other \$0	Total \$0	Materials a	Labor and Supplies	\$68,623,230 \$8,064,300	72.9% 8.6%	63.2%	
	Directly	Purchased	Revenue	Systems and	Facilities and								
odal Overview	in Maximum				es of Capital Fur	lds		S	ummary of Operat	ing Expenses (OE)			7.3%
	Vehicles Op	perated											
			Modal Charac	cteristics				Total Capita	I Funds Expended	\$22,640,403	100.0%	Capital Fun	aing Sourc
		234 V	ehicles Available f	or Maximum Service	(VAMS) I	ane Miles	0.50	Federa	I Assistance	\$1,660,891	7.3%		
				n Maximum Service (Frack Miles			State Funds	\$14,309,201	63.2%		
842,127 Population		509,615 A	nnual Vehicle Rev	enue Hours (VRH)	1	acilities	7		Local Funds	\$6,586,546	29.1%		
100 Square Mile	s		nnual Vehicle Rev	enue Miles (VRM)		Service Vehicles	53	Fares and Direct		\$83.765	0.4%		
ervice Area Statistics		Service S	upplied		,	Revenue Vehicles	259		Sources of Capita	I Funds Expended		21.3%	38.8
						Assets		Total Operating	J Funds Expended	\$94,079,605	100.0%	27.5%	
		27,561 A	verage Sunday Un	linked Trips									
	ut of 498 UZAs		verage Saturday U			Sponsor NTDID:			I Assistance	\$30,415,090	32.3%		
12,150,996 Population	•		verage Weekday U				Tier I (Fixed Route VOMS		State Funds	\$25,885,282	27.5%	32.:	3%
1.736 Square Mile			nnual Unlinked Tri			Reporter Type: F			Local Funds	\$36,534,994	38.8%		
s Angeles-Long Beach-Analie			nnual Passenger M	files (PMT)		NTDID: 9		Fares and Direct		\$1.244.239	1.3%	Operating i	Funding S
rbanized Area Statistics -		Convios Cov	nsumption			Database I	nform of lon	6.		a Funds Expended		Operating F	Constant of the second

Bus

Total

Demand Response

\$0.00

16 17 18 19 20

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 47% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - BU - Bus - 42% Rolling Stock - VN - Van - 0%

\$2.00

\$1.50

\$1.00

\$0.50

Operating Expense per Vehicle Revenue Mile: Bus

12 13 14 15 16 17 18 19 20 21 \$0.00

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹Includes data for a contract with another reporter. ^aThis agency has a purchased transportation relationship in which they buy service from Global Paratransit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\$11.13 \$19.03

\$18.89

Operating Expense per Passenger Mile: Bus

12 13 14 15 16 17 18 19 20 21

3.00

0.00

\$93.62

\$186.52

\$184.59

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

12 13 14 15 16 17 18 19 20 21

4.00

http://www.metrarail.com/ 547 W Jackson Blvd FI 13 Chicago, II 60661-5726

Mr. Jim Derwinski (312) 322-6575

			General Infor	mation						Financial I	nformat	on		Performance Measure Targets - 2022
Urbanized Area Statistics - 2	010 Census	Service Cor	nsumption			Database I	nformation		ources of Operatir	g Funds Expended		Operating F	unding Sources	Performance Measure - Asset Type - Target % not in State of Good
Chicago, IL-IN			nnual Passenger I			NTDID: 5	0118	Fares and Dire	ctly Generated	\$122,262,799	16.7%			Equipment - Automobiles - 25%
2,443 Square Miles			nnual Unlinked Tri			Reporter Type: F			Local Funds	\$492,321,418	67.4%			Equipment - Steel Wheel Vehicles - 40%
8,608,208 Population			verage Weekday U			Asset Type: 1	ïer I (Rail)		State Funds	\$0	0.0%		15.9%	Equipment - Trucks and other Rubber Tire Vehicles - 42%
3 Pop. Rank ou	it of 498 UZAs	23,407 A	verage Saturday U	nlinked Trips		Sponsor NTDID:		Fed	eral Assistance	\$115,882,737	15.9%			Facility - Administrative / Maintenance Facilities - 13%
Other UZAs Served		15,325 A	verage Sunday Un	linked Trips										Facility - Passenger / Parking Facilities - 9%
256 Kenosha, WI-IL, 130 Round I	Lake Beach-McHenry	/-Grayslake, IL-WI,						Total Operat	ng Funds Expended	\$730,466,954	100.0%		16.7%	Infrastructure - CR - Commuter Rail - 6%
) Illinois Non-UZA						Assets								Rolling Stock - RL - Commuter Rail Locomotive - 70%
Service Area Statistics		Service S	Supplied		F	Revenue Vehicles	1,220		Sources of Capit	al Funds Expended		67.4%		Rolling Stock - RP - Commuter Rail Passenger Coach - 44%
1,940 Square Miles		32,838,276 A	nnual Vehicle Rev	enue Miles (VRM)	S	Service Vehicles	729	Fares and Dire	ctly Generated	\$327,720	0.1%			Rolling Stock - RS - Commuter Rail Self-Propelled Passenger
7,261,176 Population		1,106,820 A	nnual Vehicle Rev	enue Hours (VRH)	F	acilities	1,170		Local Funds	\$196,977,098	52.9%			
		818 V	ehicles Operated i	n Maximum Service (VOMS) T	rack Miles	1,176.00		State Funds	\$0	0.0%			
		1,473 V	ehicles Available f	or Maximum Service	(VAMS) L	ane Miles	-	Fed	eral Assistance	\$174,841,777	47.0%			
												Capital Fund	ing Sources	
			Modal Charac	teristics				Total Cap	tal Funds Expended	\$372.146.595	100.0%		•	
	Vehicles O							rotal oup		0012,110,000				
Modal Overview	in Maximum			lle	es of Capital Fun	de			Summary of Opera	ting Expenses (OE)			0.1%	
wodai Overview	Directly	Purchased	Revenue	Systems and	Facilities and	us			Summary of Opera	ting Expenses (OE)		47.0%		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$304,459,800	42.4%			
Commuter Rail	422 ¹	396 ¹	\$183,098,120	\$144,624,161	\$38,088,157	\$6,336,157	\$372,146,595	Matorial	s and Supplies	\$74,172,908	42.4%			
Total	422	396	\$183,098,120	\$144,624,161	\$38,088,157	\$6,336,157	\$372,146,595		Transportation	\$234,637,940	32.7%			
lotal	744	000	\$105,050,120	\$144,024,101	\$30,000,101	<i>w</i> 0,000,101	<i>4012</i> ,140,000		iting Expenses	\$105,053,429	14.6%		50.001	
									Operating Expenses	\$718,324,077	100.0%		52.9%	
								Reconciling OE Cas		\$12,142,877				
								Purchased	Transportation					
								(Report	ed Separately)	\$0				
Operation Characteristics								Fired Oxidement	Mahialas Available				•	
operation characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available	Vehicles Operated in		Percent	Average Fleet Age in	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service		Spare Vehicles	Years ^a	
Commuter Rail	\$718.324.077 ¹	\$76.440.021 ¹	\$372.146.595	304.989.464	14.080.750	32.838.276	1.106.820	975.0	1.473	818		80.1%	30.2	
Total	\$718,324,077	\$76,440,021	\$372,146,595	304,989,464	14,080,750	32,838,276	1,106,820	975.0	1.473	818		44.5%	30.2	
Iotal	\$710,324,077	\$70,440,021	φ372,140,333	304,303,404	14,000,730	32,030,270	1,100,020	575.0	1,475	010		44.3 /6		
Performance Measures			rvice Efficiency						Service Effect					
		ating Expenses per		ating Expenses per					rating Expenses per		Trips per		ed Trips per	
Node	Ve	hicle Revenue Mile	Vel	nicle Revenue Hour		Node	P		nked Passenger Trip	Vehicle Rev		Vehicle R	evenue Hour	
Commuter Rail		\$21.87		\$649.00		Commuter Rail		\$2.36	\$51.01		0.4		12.7	
Total		\$21.87		\$649.00		fotal		\$2.36	\$51.01		0.4		12.7	
Operating Expense per Vehi		Operating Expense per	r Passenger Mile:		nger Trip per Vehicle									
Mile: Commuter R	ail \$2.50	Commuter	r Rail	2.00	: Commuter Rail									
.00	\$2.00			1.50										
.00	\$1.50			1.00		-								
.00	\$1.00			0.50										
.00														

30.00	13	14	15	16	17	18	19	20	21	\$0.00	12	13	14	15	16	17	18	

Notes: PDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. Includes data for a contract with another reporter. This agency has a purchased transportation relationship in which they buy service from Union Pacific (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT. "This agency has a purchased transportation relationship in which they buy service from Burlington Northern (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

City of Tucson 2021 Annual Agency Profile

		ting Expenses per	Oner	iting Expenses per			Operating	Expenses per Oper	ating Expenses per	Unlinked	Trine nor	L Inc Day	ked Trips pe
Performance Measures		Ser	vice Efficiency						Service Effec				
Total	\$64,179,770	\$347,899	\$22,647,944	49,065,558	11,624,788	10,312,860	857,797	7.8	367	267		27.2%	
Street Car Rail	\$3,728,715 1	\$0 ¹	\$0	491,477	438,819	198,881	25,496	7.8	8	6 ¹		33.3%	8.
Bus	\$50,125,124 1	\$334,513 1	\$18,714,656	46,374,524	10,894,760	7,902,896	669,149	0.0	222	174 1		27.6%	8
Demand Response	\$10,325,931 1	\$13,386 1	\$3,933,288	2,199,557	291,209	2,211,083	163,152	0.0	137	87 1		57.5%	2
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service		are Vehicles	Year
peration characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Vehicles Operated in		Percent	Avera Fleet Age
peration Characteristics								(Reporte	d Separately)	\$0			_
								Reconciling OE Cash Purchased T		\$1,630,989			
Total		267	\$19,136,794	\$0	\$3,370,350	\$140,800	\$22,647,944		perating Expenses	\$64,179,770	100.0%		
treet Car Rail	-	6 ¹	\$0	\$0	\$0	\$0	\$0	Other Operat		\$2,011,996	3.1%		
us	-	174 1	\$15,320,906	\$0	\$3,252,950	\$140,800	\$18,714,656	Purchased T		\$61,357,559	95.6%		
Demand Response	-	87 1	\$3,815,888	\$0	\$117,400	\$0	\$3,933,288		and Supplies	\$7,801	0.0%		29
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$802,414	1.3%	70.6%	
	Directly	Purchased	Revenue	Systems and	Facilities and	01	Terel			* ***		70.00	
Iodal Overview	in Maximum	Service		Use	es of Capital Fur	nds		S	ummary of Operat	ing Expenses (OE)			
	Vehicles Op	perated											
			Modal Charac	teristics				Total Capit	al Funds Expended	\$22,647,944	100.0%	oupital Full	ang Sourc
		367 Ve	nicles Available f	or Maximum Service	(VAMS)	Lane Miles	-	Feder	al Assistance	\$15,993,508	70.6%	Capital Fun	ting Source
				n Maximum Service (Track Miles	7.80		State Funds	\$0	0.0%		
771,600 Population				enue Hours (VRH)		Facilities	19		Local Funds	\$6,654,436	29.4%		
335 Square Miles			nual Vehicle Reve			Service Vehicles	49	Fares and Direc		\$0	0.0%		
Service Area Statistics		Service S				Revenue Vehicles	391	_		al Funds Expended			38.8%
						Assets							
								Total Operatir	g Funds Expended	\$65,810,759	100.0%		
32 Pop. Raik out	01 450 0ZAS		erage Sunday Un			Sponsor NTDID.		i edei	ai Assistance	\$57,104,174	JU.4 /0	56.4%	
843,168 Population 52 Pop. Rank out	of 409 117Ac		erage Weekday U erage Saturday U			Asset Type: Sponsor NTDID:	lier I (Rall)	Eodor	al Assistance	\$0 \$37,104,174	56.4%		
353 Square Miles			nual Unlinked Tri			Reporter Type:			Local Funds State Funds	\$25,551,308	38.8%		
Fucson, AZ			nual Passenger N			NTDID: 9		Fares and Direc		\$3,155,277	4.8%		
Urbanized Area Statistics - 20	10 Census	Service Con				Database I				g Funds Expended		Operating I	unding So

Performance Measures	Service	e Efficiency			Service Effective	ness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.67	\$63.29	Demand Response	\$4.69	\$35.46	0.1	1.8
Bus	\$6.34	\$74.91	Bus	\$1.08	\$4.60	1.4	16.3
Street Car Rail	\$18.75	\$146.25	Street Car Rail	\$7.59	\$8.50	2.2	17.2
Total	\$6.22	\$74.82	Total	\$1.31	\$5.52	1.1	13.6

	Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Street Car Rail	Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Street Car Rail Revenue Mile: Street Car Rail
\$8.00 \$6.00	\$1.50		2.00	\$25.00 \$20.00 \$15.00	\$8.00 5.00 \$6.00 3.00
\$4.00 \$2.00	\$0.50		0.50	\$15.00 \$10.00 \$5.00	\$4.00 \$2.00 1.00
\$0.00 L	19 20 21 \$0.00	19 20 21	0.00 19 20 21	- \$0.00	\$0.00 0.00 0.00 19 20 21 19 20 21

Notes: ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹Includes data for a contract with another reporter. ¹This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ¹This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT. ¹This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode BR/PT. ¹This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode BR/PT.

Performance Measure Targets - 2022

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Infrastructure - SR - Street Car Rail - 0% Rolling Stock - BU - Bus - 0% Palling Stock - GL - Otherway . 0% Rolling Stock - CU - Cutaway - 0% Rolling Stock - LR - Light Rail Vehicle - 0% Rolling Stock - VN - Van - 0%

http://www.pacebus.com/ 550 W Algonquin Rd Arlington Heights, II 60005-4412

Pace - Suburban Bus Division 2021 Annual Agency Profile

			General Infor	mation						Financial I	nformation	
Urbanized Area Statistics	- 2010 Census	Service Con	sumption			Database I	nformation	S	Sources of Operatin	g Funds Expended	Op	erating Funding Sour
Chicago, IL-IN		90,929,061 A	nnual Passenger I	Ailes (PMT)		NTDID: 5	50113	Fares and Dire	ctly Generated	\$18,909,995	8.5%	
2,443 Square M	les	13,229,247 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: I	Full Reporter		Local Funds	\$87,417,280	39.2%	
8,608,208 Populatio	n	43,906 Av	verage Weekday U	Inlinked Trips		Asset Type:	Tier I (Fixed Route VOMS)		State Funds	\$1,345,862	0.6%	
3 Pop. Ranl	out of 498 UZAs	24,245 A	verage Saturday U	Inlinked Trips		Sponsor NTDID:		Fede	eral Assistance	\$115,569,359	51.8%	51.8%
Other UZAs Served		12,703 A	verage Sunday Un	linked Trips								8.5%
130 Round Lake Beach-McHe	enry-Grayslake, IL-WI, 0	Illinois Non-UZA	• •					Total Operati	ing Funds Expended	\$223,242,496	100.0%	
						Assets		1 - C	· ·			
Service Area Statistics		Service S	upplied			Revenue Vehicles	2,082		Sources of Capita	al Funds Expended		39.2%
3.519 Square M	les		nnual Vehicle Rev	enue Miles (VRM)		Service Vehicles	235	Fares and Dire		\$625,484	1.2%	
5.666.540 Populatio				enue Hours (VRH)		Facilities	172		Local Funds	\$36,885,824	71.7% 0.6	6
-,				n Maximum Service	(VOMS)	Track Miles	=		State Funds	\$33,496	0.1%	
				or Maximum Service		Lane Miles	68.90	Fede	eral Assistance	\$13,889,517	27.0%	
		,-			(-,						Cap	ital Funding Sources
			Modal Charac	cteristics				Total Capi	ital Funds Expended	\$51,434,321	100.0%	
	Vehicles O	perated								***,***,***		27.0%
Modal Overview in Maximum Ser				Us	es of Capital Fu	nds			Summary of Operat	ing Expenses (OF)	0.1%	1.
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$152.349.819	68.1%	
Demand Response	8 1	236 1	\$170,367	\$0	\$0	\$0	\$170,367	Materials	s and Supplies	\$21,287,448	9.5%	
Bus	480 ¹	27 1	\$17,657,412	\$3,911,567	\$23,195,841	\$4,575,188	\$49,340,008	Purchased	Transportation	\$22,003,346	9.8%	
Vanpool	235	-	\$1,923,946	\$0	\$0	\$0	\$1,923,946	Other Opera	ating Expenses	\$28,116,304	12.6%	
Total	723	263	\$19,751,725	\$3,911,567	\$23,195,841	\$4,575,188	\$51,434,321		Operating Expenses	\$223,756,917	100.0%	71.7%
								Reconciling OE Cash		-\$514,421		
									Transportation			
								(Report	ed Separately)	\$0		
Operation Characteristics								Fixed Guidewav	Vehicles Available			Average
oporation onaraotoriotio	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in	-	ercent Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Ve	
Demand Response	\$22,428,051 ¹	\$1,205,936 1	\$170,367	3,167,314	554.101	3,656,772	235,581	0.0	377	244 1		54.5% 5.6
Bus	\$197.251.417 1	\$14,964,059 1	\$49,340,008	82,170,021	12.376.806	21.716.557	1.558.474	68.8	660	507 1		30.2% 6.1
Vanpool	\$4.077.449	\$831,782	\$1,923,946	5.591.726	298.340	1,927,434	52,468	0.0	587	235		49.8% 4.0
Total	\$223,756,917	\$17,001,777	\$51,434,321	90,929,061	13,229,247	27,300,763	1,846,523	68.8	1,624	986		39.3%
Performance Measures		Ser	vice Efficiency						Service Effect	tiveness		

Performance Measures	Service	Efficiency			Service Effective	ness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.13	\$95.20	Demand Response	\$7.08	\$40.48	0.2	2.4
Bus	\$9.08	\$126.57	Bus	\$2.40	\$15.94	0.6	7.9
Vanpool	\$2.12	\$77.71	Vanpool	\$0.73	\$13.67	0.2	5.7
Total	\$8.20	\$121.18	Total	\$2.46	\$16.91	0.5	7.2



Notes: [®]Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. [®]Includes data for a contract with another reporter.

Includes data for a comitact wint another topotet: "This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Aurora Twp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Rk1 Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Rk1 Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. This agency has a purchased transportation relationship in which they buy service from Chur Towising (VTDD): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Chi yd Palatine Township (NTDD): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from Palatine Township (NTDD): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from First Transit (NTDD): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from CDT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from Village of Norridge (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. This agency has a purchased transportation relationship in which they buy service from Vernon Township (NTDI)E Entity that Does Not Report to NTD), and in which the data are captured in this report of mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from Lemont Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from Village of Schaumburg (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. This agency has a purchased transportation relationship in which they buy service from blogs of scharmolog (NTDD). Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DRPT. "This agency has a purchased transportation relationship in which they buy service from blogs of cressing (NTDD). Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DRPT. "This agency has a purchased transportation relationship in which they buy service from blogs of Cressing (NTDD). Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DRPT. "This agency has a purchased transportation relationship in which they buy service from Vilage of Cressing (NTDD). Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DRPT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 45% Facility - Administrative / Maintenance Facilities - 8% Facility - Passenger / Parking Facilities - 14% Rolling Stock - BR - Over-the-road Bus - 0% Rolling Stock - BU - Bus - 13% Rolling Stock - CU - Cutaway - 64% Rolling Stock - MV - Minivan - 100% Rolling Stock - VN - Van - 45%

http://www.vta.org/ 3331 N 1St St San Jose, Ca 95134-1906

Santa Clara Valley Transportation Authority 2021 Annual Agency Profile

\$2.00

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			General Infor	mation						Financial I	nformation		
Urbanized Area Statistics - 2	2010 Census	Service Cor				Database I			Sources of Operatin			Operating F	unding Sourc
San Jose, CA			nnual Passenger I			NTDID: 9		Fares and Dire	ectly Generated	\$23,069,979	5.3%		
286 Square Miles	5	12,055,696 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: F	ull Reporter		Local Funds	\$190,565,254	43.8%		
1,664,496 Population		37,705 A	verage Weekday U	Inlinked Trips		Asset Type: 1	ier I (Rail)		State Funds	\$145,776,834	33.5%		17.5%
29 Pop. Rank ou	ut of 498 UZAs	26,430 A	verage Saturday U	Inlinked Trips		Sponsor NTDID:		Fed	leral Assistance	\$76,096,038	17.5%		5
Other UZAs Served		22,087 A	verage Sunday Un	linked Trips								33.5%	
303 Gilroy-Morgan Hill, CA, 0 Cal	lifornia Non-UZA, 13 S	San Francisco-						Total Opera	ting Funds Expended	\$435,508,105	100.0%	00.070	
Dakland, CA						Assets							
Service Area Statistics		Service S	upplied			Revenue Vehicles	852		Sources of Capit	al Funds Expended			40.001
346 Square Miles			nnual Vehicle Rev	onuo Milos (V/RM)		Service Vehicles	343	Earos and Dir	ectly Generated	\$3,860,240	2.2%		43.8%
1.934.171 Population	b			enue Hours (VRH)		acilities	145	Tales and Diff	Local Funds	\$121.072.739	67.9%		
1,934,171 Fopulation				n Maximum Service (rack Miles	83.52		State Funds	\$14,477,976	8.1%		
				or Maximum Service		ane Miles	197.30	Fee	leral Assistance	\$39,006,798	21.9%		
		677 V	enicies Available f	or Maximum Service	(VANIS) I	ane miles	197.30	Fed	ieral Assistance	\$39,006,798		0	
												Capital Fund	ling Sources
			Modal Charac	cteristics				Total Ca	oital Funds Expended	\$178,417,753	100.0%		
	Vehicles Op	perated											21.9%
Modal Overview	in Maximum	Service		Use	es of Capital Fur	nds			Summary of Operat	ing Expenses (OE)		8.1%	21.376
	Directly	Purchased	Revenue	Systems and	Facilities and					- • • • •			
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$300,705,852	75.3%		
Demand Response	· · ·	138 1	\$0	\$0	\$0	\$0	\$0	Materia	ils and Supplies	\$29,690,084	7.4%		
Heavy Rail			\$5,825,165	\$130,893,666	\$0	\$0	\$136,718,831	Purchased	Transportation	\$20,423,524	5.1%		
Light Rail	46	-	\$0	\$17,163,665	\$1,654,829	\$0	\$18,818,494	Other Oper	rating Expenses	\$48,329,732	12.1%		
Bus	319 1	12 1	\$3,680,989	\$15,243,266	\$3,903,185	\$52,988	\$22,880,428	Tota	Operating Expenses	\$399,149,192	100.0%		67.9%
Total	365	150	\$9,506,154	\$163,300,597	\$5,558,014	\$52,988	\$178,417,753	Reconciling OE Cas	sh Expenditures	\$36,358,913			
								Purchased	Transportation				
								(Repor	ted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in			Fleet Age in
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	Spar	re Vehicles	Years ^a
Demand Response	\$19,868,741 ¹	\$470,389 1	\$0	1,400,037	173,267	2,041,268	164,469	0.0		138 1		4.4%	5.8
leavy Rail	\$0	\$0	\$136,718,831	0	0	0	0	0.0		0		0.0%	0.0
_ight Rail	\$115,792,171	\$2,386,194	\$18,818,494	13,970,922	2,168,096	2,831,553	216,045	81.0		46		113.0%	19.7
Bus	\$263,488,280 ¹	\$10,760,576 1	\$22,880,428	48,594,780	9,714,333	12,216,365	1,058,052	1.1		331 1		31.4%	9.4
Total	\$399,149,192	\$13,617,159	\$178,417,753	63,965,739	12,055,696	17,089,186	1,438,566	82.1	677	515		23.9%	
		-	and a state of the last						Ormales Tri				
Performance Measures	0		vice Efficiency	ting Evnences			Onerstin - I		Service Effect		Trino nor	Lie Pro-	ked Trips per
Mode		ting Expenses per nicle Revenue Mile		ating Expenses per nicle Revenue Hour		Node			erating Expenses per	Unlinked Vehicle Reve			evenue Hour
Mode Demand Response	Ver	S9.73	Ver	S120.81		Vode Demand Response	Pa	ssenger Mile Unl \$14.19	inked Passenger Trip \$114.67	venicië Reve	0.1	venicië R	
		\$9.73		\$120.81 \$0.00		Jemand Response Heavy Rail		\$14.19 \$0.00	\$114.67 \$0.00		0.1		1.1
Heavy Rail Light Rail		\$0.00 \$40.89		\$0.00 \$535.96		leavy Rail		\$0.00 \$8.29	\$0.00 \$53.41		0.0		10.0
Light Rail Bus		\$40.89 \$21.57		\$535.96 \$249.03		Light Rail Bus		\$8.29 \$5.42	\$53.41 \$27.12		0.8		10.0
Bus Total		\$21.57 \$23.36		\$249.03 \$277.46		Sus Fotal		\$5.42 \$6.24	\$27.12 \$33.11		0.8		9.2 8.4
Jotai		\$ 23.3 6		əz11.40		Iotai		\$0.24	\$33.11		0.7		8.4
Operating Expense per Veh Mile: Bus	nicle Revenue	Operating Expense per Bus	Passenger Mile:		iger Trip per Vehicle e Mile: Bus	Oper	ating Expense per Vehicle Mile: Light Rail	e Revenue	Operating Expense pe Light R		Unlinked Passe	enger Trip per Mile: Light Ra	
5.00	\$6.00	Bus		2.50		\$50.00	wile. Light Rall	\$10.00	Light N	4.00	Kevenue		
0.00			· · · · · ·	2.00		\$40.00		\$8.00		3.00		-	
5.00	\$4.00			1.50		\$30.00		\$6.00		2.00			
.00				1.00		\$20.00		\$4.00					

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Notes: *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. *Includes data for a contract with another reporter. *This agency has a purchased transportation relationship in which they buy service from RV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from RV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

0.50

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12 13 14 15 16 17 18 19 20 21

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Steel Wheel Vehicles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 49% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Infrastructure - HR - Heavy Rail - 0% Infrastructure - LR - Light Rail - 3% Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - AO - Automobile - 0% Rolling Stock - AU - Autontone - 0% Rolling Stock - SU - Bus - 27% Rolling Stock - CU - Cutaway - 40% Rolling Stock - HR - Heavy Rail Passenger Car - 0% Rolling Stock - LR - Light Rail Vehicle - 0% Rolling Stock - MV - Minivan - 30%

Rolling Stock - VT - Vintage Trolley - 100%

http://www.nfta.com/ 181 Ellicott St Buffalo, Ny 14203-2221

Niagara Frontier Transportation Authority 2021 Annual Agency Profile

			General Infor	mation							Financial	Information		
Urbanized Area Statistics	- 2010 Census	Service Cor	sumption			Database I	nformation		Sources	s of Operatin	g Funds Expended		Operating F	unding Sources
Buffalo, NY		37,181,815 A	nnual Passenger I	Viles (PMT)		NTDID: 2	20004	Fares a	and Directly Gen	erated	\$10,498,988	7.9%	-	
380 Square Mile	es	11,319,227 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: F	Full Reporter		Local	Funds	\$0	0.0%		
935,906 Population		37,190 A	verage Weekday U	Inlinked Trips		Asset Type: 1	ier I (Rail)		State	Funds	\$14,360,121	10.8%		
46 Pop. Rank	out of 498 UZAs	20,329 A	verage Saturday U	Inlinked Trips		Sponsor NTDID:			Federal Assi	stance	\$108,338,012	81.3%		
Other UZAs Served		13.788 A	verage Sunday Un	inked Trips		•								7.9%
New York Non-UZA								Total	Operating Fun	ds Expended	\$133.197.121	100.0%		6
						Assets		10141	· oporating · an		0100,101,121	100.070	81.3%	10.8%
Service Area Statistics		Service S	unplied			Revenue Vehicles	427		Sour	one of Canity	al Funds Expended			
352 Square Mile			nnual Vehicle Rev	anua Milaa (V/DM)		Service Vehicles	116	Fores	and Directly Gen		\$2,749,152	10.1%		
865.340 Population			nnual Vehicle Rev			Facilities	38	Fales		Funds	\$924.675	3.4%		
665,340 Population				n Maximum Service		Track Miles	13.80			Funds	\$21,818,127	80.5%		
				or Maximum Service			13.00					6.0%		
		426 V	enicles Available f	or maximum Service	(VANS)	Lane Miles	-		Federal Assi	stance	\$1,618,784			
													Capital Fund	ling Sources
			Modal Charac	cteristics				Тс	otal Capital Fun	ds Expended	\$27,110,738	100.0%		
	Vehicles C	Operated												6.0%
Iodal Overview	in Maximur	n Service		Us	es of Capital Fu	inds			Summ	ary of Operat	ting Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and						.			
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$88,438,277	67.4%		10.1%
Demand Response	56	· ·	\$1,110,549	\$0	\$0	\$0	\$1,110,549		Materials and Su	pplies	\$10,824,864	8.3%		
ight Rail	23	-	\$1,591,404	\$5,048,218	\$12,626,188	\$1,369,910	\$20,635,720	Pu	rchased Transpo	rtation	\$0	0.0%	80.5%	3.
lus	266	-	\$353,665	\$3,075,639	\$1,684,239	\$250,926	\$5,364,469	Oth	er Operating Exp	enses	\$31,938,060	24.3%	00.5%	3.
otal	345		\$3,055,618	\$8,123,857	\$14,310,427	\$1,620,836	\$27,110,738		Total Operati	ng Expenses	\$131,201,201	100.0%		
								Reconciling	OE Cash Expen	ditures	\$1,995,920			
								Pu	rchased Transpo	rtation				
									(Reported Sepa	rately)	\$0			
Operation Characteristics								Fixed Gu		les Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle				Vehicles Operated in			Fleet Age in
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	te Miles	Service	Maximum Service	Spar	re Vehicles	Years ^a
emand Response	\$8,032,878	\$274,594	\$1,110,549	914,777	113,603	1,063,093	70,873		0.0	80	56		42.9%	7.8
ight Rail	\$26,084,769	\$1,400,876	\$20,635,720	4,213,652	1,516,008	981,361	84,976		12.4	27	23		17.4%	37.0
Bus	\$97,083,554	\$10,408,383	\$5,364,469	32,053,386	9,689,616	7,632,706	719,433		0.0	319	266		19.9%	9.9
Fotal	\$131,201,201	\$12,083,853	\$27,110,738	37,181,815	11,319,227	9,677,160	875,282		12.4	426	345		19.0%	
		-												
Performance Measures			rvice Efficiency					-		Service Effec				
lode		rating Expenses per ehicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode		Expenses per assenger Mile		xpenses per	Unlinked Vehicle Rev	d Trips per		ked Trips per evenue Hour
	v	\$7.56	ver				P	\$8.78	Uninked Pa	ssenger Trip \$70.71	venicie Rev		venicie R	
Demand Response		\$7.56 \$26.58		\$113.34		Demand Response						0.1		1.6
Light Rail		\$26.58 \$12.72		\$306.97 \$134.94		Light Rail Bus		\$6.19 \$3.03		\$17.21 \$10.02		1.5 1.3		17.8 13.5
Bus Fotal		\$12.72 \$13.56		\$134.94 \$149.90		Bus		\$3.03 \$3.53		\$10.02 \$11.59		1.3 1.2		13.5 12.9
otai		\$13.56		\$149.90		rotal		\$3.53		\$11.59		1.2		12.9
Operating Expense per V	obielo Rovenuo	Operating Expense per	Passanger Mile:	Liplinkod Bosso	nger Trip per Vehicle	^			0		r Passenger Mile:	Unlinked Pass	T	Vehiele
Mile: Bus		Operating Expense per Bus	assenger wild.		iger mp per venicie ie Mile: Bus	o Open	ating Expense per Vehic Mile: Light Rail	ie revenue	Opera	ting Expense pe Light R	a nassenger wille. ail		Mile: Light Ra	
.00	\$4.00	Dus		3.00		\$40.00	wine. Eight Kall		\$8.00	Lightin	8.00	i tovenue	mile. Light Re	
	\$3.00 S3.00					\$30.00			\$6.00		6.00	-		
.00	\$2.00			2.00	•	\$20.00			\$4.00		4.00			
00	\$2.00			1.00					\$2.00		4.00			
	\$1.00					\$10.00			\$2.00		2.00			
	1								\$0.00					

Notes: *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

erformance Measure Targets - 2022

Performance Measure Targets - 2022 Verformance Measure - Asset Type - Target % not in State of Good Repair (quipment - Automobiles - 100% (quipment - Trucks and other Rubber Tire Vehicles - 60% acility - Administrative / Maintenance Facilities - 16% acility - Passenger / Parking Facilities - 3% firstructure - IR - Light Rail - 6% Kolling Stock - BU - Bus - 28% Kolling Stock - LU - Cutaway - 20% Kolling Stock - LR - Light Rail Vehicle - 100% Kolling Stock - MV - Minivan - 0%

http://www.gohart.org/ 1201 E. 7Th Avenue Tampa, FI 33605-3502

Hillsborough Area Regional Transit Authority 2021 Annual Agency Profile

Ms. Adelee Le Grand (813) 384-6566

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Ferrominance Measure - Asset Type - Target % not in Sale of Goc Equipment - Automobiles 60% Equipment - Trucks and other Rubber Tire Vehicles - 24% Facility - Administrative / Maintenance Facilities - 20% Facility - Passenger / Parking Facilities - 10%

Rolling Stock - BU - Bus - 6% Rolling Stock - CU - Cutaway - 0% Rolling Stock - LR - Light Rail Vehicle - 10% Rolling Stock - VN - Van - 38%

			General Info	rmation							nformation		
Urbanized Area Statistics Tampa-St. Petersburg, FL			nnual Passenger			NTDID: 4		Fares and	Sources of Operatin Directly Generated	\$8,195,303	8.9%	perating Fundir	ig Source
957 Square Mile			Annual Unlinked Tr			Reporter Type: F			Local Funds	\$38,042,853	41.4%		
2,441,770 Population			verage Weekday			Asset Type: 1	Tier I (Rail)		State Funds	\$6,743,794	7.3%	42.4%	
	out of 498 UZAs		verage Saturday			Sponsor NTDID:			Federal Assistance	\$38,972,910	42.4%	42.470	
Other UZAs Served		16,961 A	Verage Sunday U	nlinked Trips									8.9%
0 Florida Non-UZA								Total Op	erating Funds Expended	\$91,954,860	100.0%		
						Assets					1	7.3%	
Service Area Statistics		Service S	Supplied		F	Revenue Vehicles	320		Sources of Capit	al Funds Expended			.4%
1,243 Square Mile				/enue Miles (VRM)		Service Vehicles	66	Fares and	Directly Generated	\$452,017	6.0%		
1,419,998 Population	1	714,931 A	Annual Vehicle Rev	enue Hours (VRH)	F	acilities	27		Local Funds	\$1,316,309	17.5%		
				in Maximum Service (rack Miles	3.50		State Funds	\$826,433	11.0%		
		234 V	ehicles Available	for Maximum Service	(VAMS) L	ane Miles	1.10		Federal Assistance	\$4,928,489	65.5%		
			Modal Chara								Ca 100.0%	pital Funding S	ources
	Vehicles O	nerated	Modal Chara	cteristics				Total	Capital Funds Expended	\$7,523,248	100.0%		
Modal Overview	in Maximum	Service			es of Capital Fun	ds			Summary of Opera	ting Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and							65.5%	6.0%
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$69,348,502	73.9%		
Demand Response	45 ¹	25 1	\$4,232,967	\$0	\$0	\$0	\$4,232,967		terials and Supplies	\$7,748,433	8.3%		17.5%
Bus	125	-	\$0	\$1,586,437	\$343,038	\$1,360,806	\$3,290,281		ased Transportation	\$124,521	0.1%		K 7
Street Car Rail	4	-	\$0	\$0	\$0	\$0	\$0		Operating Expenses	\$16,642,992	17.7%		
Total	174	25	\$4,232,967	\$1,586,437	\$343,038	\$1,360,806	\$7,523,248		otal Operating Expenses Cash Expenditures	\$93,864,448 -\$1,909,588	100.0%	11.	.0%
								Purch	eported Separately)	\$0			
Operation Characteristics								Fixed Guide					Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi		Vehicles Operated in		Percent Flee	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route N		Maximum Service		/ehicles	Years ^a
Demand Response	\$8,802,158 ¹	\$525,652 1	\$4,232,967	1,161,476	142,297	1,396,584	106,592		0.0 78	70		11.4%	2.7
Bus	\$82,423,803	\$5,746,646	\$3,290,281	40,146,758	9,570,801	7,187,617	584,719		0.0 145	125		16.0%	8.0
Street Car Rail	\$2,638,487 \$93,864,448	\$0	\$0 \$7.523.248	1,062,310 42,370,544	735,086 10,448,184	127,879 8,712,080	23,620 714,931		5.4 11 5.4 234	4 199		175.0%	23.0
Iotal	\$93,864,448	\$6,272,298	\$7,523,248	42,370,544	10,448,184	8,712,080	714,931		5.4 234	199		15.0%	
Performance Measures	_		rvice Efficiency					-	Service Effe				
Mode		ating Expenses per hicle Revenue Mile		rating Expenses per hicle Revenue Hour		Node		Expenses per Issenger Mile	Operating Expenses per Unlinked Passenger Trip	Vehicle Rev	Trips per enue Mile	Unlinked T Vehicle Reven	
Demand Response		\$6.30		\$82.58		Demand Response		\$7.58	\$61.86		0.1		1.3
Bus		\$11.47		\$140.96		Bus		\$2.05	\$8.61		1.3		16.4
Street Car Rail		\$20.63		\$111.71		Street Car Rail		\$2.48	\$3.59		5.7		31.1
Total		\$10.77		\$131.29	т	Total		\$2.22	\$8.98		1.2		14.6
Operating Expense per V Mile: Bus		Operating Expense pe Bus			iger Trip per Vehicle e Mile: Bus	Oper	ating Expense per Vehicle Mile: Street Car Rai		Operating Expense po Street Ca		Unlinked Passeng	er Trip per Vehicl Street Car Rail	e
5.00	\$2.50			2.50		\$30.00		\$4	00	10.00	restande Mile.	outor our rear	
0.00	\$1.50			1.50		\$20.00		\$3 \$2		6.00			-
	\$1.00			1.00		\$10.00			1	- 4.00			
5.00	\$0.50			0.50		\$10.00		\$1	00	2.00			

Notes: ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹Includes data for a contract with another reporter. ¹This agency has a purchased transportation relationship in which they buy service from Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

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http://www.psta.net/ 3201 Scherer Dr N Saint Petersburg, FI 33716-1004

Pinellas Suncoast Transit Authority 2021 Annual Agency Profile

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\$2.0

\$0.00

Urbanized Area Statistics - 2	010 Census	Service Con	sumption			Database I	Information		Sources of Operatin	a Funds Expended		Operating F	unding Sourc
Tampa-St. Petersburg, FL			nnual Passenger I	Viles (PMT)		NTDID: 4		Fares and D	irectly Generated	\$0	0.0%	operating	and any court
957 Square Miles		10,115,445 A	nnual Unlinked Tr	ips (UPT)		Reporter Type: I	Full Reporter		Local Funds	\$50,688,458	60.6%		
2,441,770 Population		31,524 Av	verage Weekday L	Inlinked Trips		Asset Type:	Tier I (Fixed Route VOMS))	State Funds	\$2,892,538	3.5%	36.0%	
17 Pop. Rank out	t of 498 UZAs		verage Saturday L			Sponsor NTDID:		F	ederal Assistance	\$30,090,965	36.0%	3.5%	
		14,326 Av	verage Sunday Un	linked Trips				Total Ope	rating Funds Expended	\$83,671,961	100.0%	3.37	
						Assets							
Service Area Statistics		Service S	upplied		F	Revenue Vehicles	558		Sources of Capit	al Funds Expended			60.6%
304 Square Miles		11,924,794 A	nnual Vehicle Rev	enue Miles (VRM)	S	Service Vehicles	51	Fares and D	irectly Generated	\$0	0.0%		00.0%
1,070,385 Population		851,753 A	nnual Vehicle Rev	enue Hours (VRH)	F	acilities	9		Local Funds	\$5,300,581	15.5%		
· · ·		320 Ve	ehicles Operated i	n Maximum Service ((VOMS) T	rack Miles			State Funds	\$5,313,335	15.6%		
		399 Ve	ehicles Available f	or Maximum Service	(VAMŚ) L	ane Miles	1.10	F	ederal Assistance	\$23,486,319	68.9%		
												Capital Fund	ding Sources
			Modal Chara	cteristics				Total C	apital Funds Expended	\$34,100,235	100.0%		
Modal Overview	Vehicles Op				es of Capital Fun				0	(OF)			
Modal Overview	in Maximum Directly	Purchased	Revenue	Systems and	Es of Capital Fun Facilities and	as			Summary of Opera	ting Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$51,168,408	63.1%	68.9%	
Demand Response	operated	130 ¹	\$0	\$0	\$0	\$0	\$0	Mate	rials and Supplies	\$9,694,250	12.0%		15.5%
Bus	177 1	13 1	\$13,724,829	\$1,075,024	\$857,139	\$203,678	\$15,860,670		ed Transportation	\$9,810,240	12.0%		
Bus Rapid Transit	-	13	\$7,477,847	\$10,362,553	\$057,159	\$203,073	\$18,062,375		erating Expenses	\$10,355,785	12.1%		15.6%
Total	177	143	\$21.202.676	\$11,437,577	\$857.139	\$425,653	\$33,923,045		al Operating Expenses	\$81,028,683	100.0%		13.6%
- Ctar			+1,101,010	¢,	<i>Q</i> OOI , IOO	\$120,000	\$00,020,010	Reconciling OE C		\$2,643,278	100.070		
									ed Transportation	+=,+ .+,=.+			
								(Rep	orted Separately)	\$0			
Operation Characteristics								Fixed Guidew	av Vehicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated in		Percent	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil	es Service	Maximum Service		Spare Vehicles	Years ^a
Demand Response	\$11,011,665 ¹	\$188,506 ¹	\$0	1,506,564	262,217	2,712,255	175,291	(0.0 161	130	1	. 23.9%	0.0
Bus	\$70,017,018 ¹	\$344,642 1	\$15,860,670	53,140,154	9,853,228	9,212,539	676,462	(.0 238	190	1	25.3%	10.2
Bus Rapid Transit	\$0	\$0	\$18,062,375	0	0	0	0		0.0 0	0		0.0%	0.0
Total	\$81,028,683	\$533,148	\$33,923,045	54,646,718	10,115,445	11,924,794	851,753	C	.0 399	320		19.8%	
Performance Measures		Ser	vice Efficiency						Service Effect	tiveness			
		ting Expenses per		ating Expenses per			Operating Ex		perating Expenses per		Trips per		ked Trips per
Mode	Vel	hicle Revenue Mile	Vel	hicle Revenue Hour		lode	Pass		nlinked Passenger Trip	Vehicle Rev		Vehicle F	Revenue Hour
Demand Response		\$4.06		\$62.82		emand Response		\$7.31	\$41.99		0.1		1.5
Bus Bus Danid Transit		\$7.60		\$103.50		Bus Denid Transit		\$1.32	\$7.11		1.1		14.6
Bus Rapid Transit		\$0.00 \$6.79		\$0.00 \$95.13		Bus Rapid Transit		\$0.00 \$1.48	\$0.00 \$8.01		0.0		0.0
Total													

\$2.00

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\$1.00

\$0.00 l

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 76% Equipment - Trucks and other Rubber Tire Vehicles - 25% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 20% Rolling Stock - BU - Bus - 42% Rolling Stock - CU - Cutaway - 0%

\$0.00 L 12 13 14 15 16 17 18 19 20 21

12 13 14 15 16 17 18 19 20 21

\$8.00 \$6.00

\$4.00

\$2.00

\$0.00

Notes: "Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. "Includes date for a contract with another reporter. "This agency has a purchased transportation relationship in which they buy service from Care Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from UZURV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from UZURV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. This agency has a purchased transportation relationship in which they buy service from Ublet Tank (NTDI): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX. "This agency has a purchased transportation relationship in which they buy service from Ublet Tank (NTDI): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT. "This agency has a purchased transportation relationship in which they buy service from Jolegy Toiley (NTDI): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT. "This agency has a purchased transportation relationship in which they buy service from Jolegy Toiley (NTDI): Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

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12 13 14 15 16 17 18 19 20 21

Performance Measure Targets - 2022

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 23% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 5% Rolling Stock - BU - Cutaway - 0%

Operating Expense per V Mile: Bus	\$4.00 \$3.00 \$2.00 \$1.00	Operating Expense pe Bus			nger Trip per Vehicle e Mile: Bus									
otal		\$13.04		\$193.38		Total		\$3.48		\$13.72		1.0		14.
ius		\$13.04		\$193.38		Bus		\$3.48		\$13.72		1.0		14.
ode emand Response	Ve	ehicle Revenue Mile \$0.00	Veh	icle Revenue Hour \$0.00		Mode Demand Response	F	Passenger Mile \$0.00	Unlin	ked Passenger Trip \$0.00	Vehicle Reve	enue Mile 0.0	Vehicle F	Revenue Ho
		ating Expenses per		ting Expenses per				Expenses per		ating Expenses per	Unlinked			ked Trips p
erformance Measures			rvice Efficiency							Service Effect				
tal	\$138,279,560	\$249,843	\$11,954,498	39,749,981	10,078,042	10,607,294	715,059		0.0	366	255		30.3%	
S	\$138,279,560	\$249,843	\$11,954,498	39,749,981	10,078,042	10,607,294	715,059		0.0	366	255 255		43.5%	ŧ
mand Response	\$0	\$0	\$0	0	0	0	0		0.0	0	0		0.0%	
ode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Di	rectional ute Miles	Service	Vehicles Operated in Maximum Service	S	Percent bare Vehicles	Avera Fleet Age Yea
peration Characteristics								P	urchased T (Reported	ransportation Separately)	\$2,463,388			
								Poconsilia		perating Expenses Expenditures	\$138,279,560 \$2,463,388	100.0%	83.1%	
tal	255		\$9,977,917	\$0	\$52,500	\$1,924,081	\$11,954,498			ng Expenses	\$14,515,277	10.5%	83.1%	
IS	255	-	\$9,977,917	\$0	\$52,500	\$1,924,081	\$11,954,498	P		ransportation	\$0	0.0%		
de mand Response	Operated	Transportation	Vehicles \$0	Guideways \$0	Stations \$0	Other \$0	Total \$0		Materials	Labor and Supplies	\$101,353,672 \$22,410,611	73.3% 16.2%		
	Directly	Purchased	Revenue	Systems and	Facilities and	lus			5	uninary of Operat	ing Expenses (OE)			
odal Overview	in Maximun			Lle	es of Capital Fu	nde			6	ummary of Operat	ing Expenses (OE)			13.6%
	Vehicles C	porated	Modal Charac	teristics				1	Fotal Capita	al Funds Expended	\$11,954,498	100.0%	3.	.3%
			ehicles Available for	or Maximum Service		Lane Miles				al Assistance	\$1,625,938	13.6%	Capital Fund	
1,002,001 Fopulation				nue Hours (VRH) 1 Maximum Service (Facilities Track Miles	11			State Funds	\$9,928,560 \$400.000	3.3%		
495 Square Mile 1,062,061 Population	s	10,607,294	nnual Vehicle Reve nnual Vehicle Reve			Service Vehicles Facilities	46 11	Fares	s and Direct	ly Generated Local Funds	\$0 \$9,928,560	0.0%		
ervice Area Statistics		Service S	Supplied			Assets Revenue Vehicles	356			Sources of Capita	al Funds Expended			46.7%
ther UZAs Served Marvland Non-UZA	Jul 01 498 02AS		verage Sunday Uni			Sponsor NTDID.		Tota		a Funds Expended	\$140.742.948	100.0%	41.9%	
4,586,770 Population	s out of 498 UZAs	31,522 #	verage Weekday U verage Saturday U	nlinked Trips			Fier I (Fixed Route VO	MS)		State Funds	\$58,903,926 \$15,162,306	40.7% 41.9% 10.8%		10.8%
ashington, DC-VA-MD 1,322 Square Mile	-		nnual Passenger N nnual Unlinked Tri			NTDID: 3 Reporter Type: F		Fares		ly Generated Local Funds	\$896,424 \$65,780,292	0.6% 46.7%		
banized Area Statistics	2010 Census	Service Co				Database I					g Funds Expended	_	Operating F	Funding So

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Profile Data Elements Cross Reference to the 2021 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR- 20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Saturday	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips
Unlinked Trips				Unlinked Passenger Trips: Average Saturday Schedule
Average Sunday	Service			The sum of all modal Sunday unlinked passenger trips
Unlinked Trips	Consumption	Full	Service: S-10	Unlinked Passenger Trips: Average Sunday Schedule
				The sum of all modal annual vehicle revenue miles
				Rail Modes
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General,	Service: S-10 or Reduced Reporting: RR-	Total Actual Passenger Car Revenue Miles: Annual Total
		Intercity Bus	20	Non-Rail Modes
				Total Actual Vehicle Revenue Miles (VRM): Annual Total
				The sum of all modal annual vehicle revenue hours
				Rail Modes
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-	Total Actual Passenger Car Revenue Hours: Annual Total
			20	Non-Rail Modes
				Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles				The sum of all modal VOMS
Operated in Maximum Service	Service Supplied	Full	Service: S-10	Vehicles Operated in Annual Maximum Service (VOMS)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	Federal Government Sources of Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR- 20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR- 20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	State Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	Federal Government Sources of Funds: Funds Expended on Capital
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR- 20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR- 20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR- 20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR- 20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Expense per Vehicle Revenue Perfo	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S- 10 or Reduced Reporting: RR- 20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
				Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Vehicle/Passenger Car Revenue Miles =
				Rail modes
				Total actual passenger car revenue miles: Annual Total
				Non-rail modes
				Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S- 10 or Reduced Reporting: RR- 20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Operating Expense per Vehicle Revenue				Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Hour				Vehicle/Passenger Car Revenue Hours =
				Rail modes
				Total actual passenger car revenue hours: Annual Total
				Non-rail modes
				Total actual vehicle revenue hours (VRH): Annual Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full		Total Operating Expenses divided by Passenger Miles Traveled
			Financial: F-30 & Service: S- 10	Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total
				Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
				Total Operating Expenses divided by Unlinked Passenger Trips
Expense per Chara Unlinked Perfor	Modal Characteristics: Performance	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S- 10 or Reduced Reporting: RR- 20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
	Measures			Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Unlinked Passenger Trips (UPT): Annual Total
	Modal		Service: S-10	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles
Unlinked Trips				Unlinked Passenger Trips: Annual Total
per Vehicle Revenue Mile	Characteristics: Performance	Full, Reduced, Tribe, Rural General	or Reduced Reporting: RR-	Rail modes
	Measures	General	20	Total actual passenger car revenue miles: Annual Total
				Non-rail modes
				Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
				Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours
Unlinked Trips	Modal	Full, Reduced,	Financial: F-30 & Service: S-	Unlinked Passenger Trips: Annual Total
per Vehicle Revenue Hour	Characteristics: Performance	Tribe, Rural General	10 or Reduced Reporting: RR-	Rail modes
Revenue frou	Measures	General	20	Total actual passenger car revenue hours: Annual Total
				Non-rail modes
				Total actual vehicle revenue hours (VRH): Annual Total
Operating	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR- 20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Expenses				Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR- 20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR- 20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR- 20	Rail modes Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR- 20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR- 20	Rail modes Total passenger car revenue hours: Annual Total Non-rail modes Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S- 10 or Reduced Reporting: RR- 20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Miles = <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total
				<i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S- 10	Total Operating Expenses divided by Passenger Miles Traveled Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile			Service: S-10 or Reduced Reporting: RR- 20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles
		Full, Reduced,		Unlinked Passenger Trips: Annual Total
	Time Series Graphs	Tribe, Rural General		Rail modes
				Total actual passenger car revenue miles: Annual Total
				Non-rail modes
				Total actual vehicle revenue miles (VRM): Annual Total