

2021 Report Year 

# NTD

National Transit Database



## Transit Profiles: 2021 Top 50 Reporters

Office of Budget and Policy  
September 2022



Federal Transit Administration  
U.S. Department of Transportation

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## Introduction

The *Transit Profiles: 2021 Top 50 Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for the top 50 reporting agencies filing an NTD Annual Report for 2021. The top 50 agencies were determined from unlinked passenger trips (ridership). Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2021 report year, 3,022 transit agencies submitted reports:

- 528 agencies submitted Full Reports,
- 413 urban agencies submitted Reduced reports,
- 138 Federally-recognized Tribes submitted Reduced Reports,
- 9 agencies submitted Planning reports,
- 9 agencies submitted Building reports,
- 4 agencies submitted Separate Service reports,
- 54 States submitted reports including 1,284 subrecipient reports, and 101 Intercity Bus subrecipient reports,
- 559 agencies submitted Reduced Asset reports,
- 24 agencies submitted Group Plan Sponsor reports

2,361 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2021 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters, Asset-Only reporters, and agencies receiving Reporting Waivers.

**General information** includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

**Financial information** includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

## Sections

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- [2021 National Transit Profiles Top 50 Reporting Agencies](#) – This section provides individual summaries of the Top 50 reporting agencies data collected during the 2021 Report Year.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2021 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

## Additional National Transit Database Publications

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- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

## Top 50 Agencies for Report Year 2021

20008 MTA New York City Transit

50066 Chicago Transit Authority

90154 Los Angeles County Metropolitan Transportation Authority , dba: Metro

10003 Massachusetts Bay Transportation Authority

20080 New Jersey Transit Corporation

30019 Southeastern Pennsylvania Transportation Authority

30030 Washington Metropolitan Area Transit Authority

20188 MTA Bus Company

90015 City and County of San Francisco, dba: San Francisco Municipal Transportation  
Agency

00001 King County Department of Metro Transit, dba: King County Metro

40034 County of Miami-Dade , dba: Transportation & Public Work

20100 MTA Long Island Rail Road

80006 Denver Regional Transportation District

40022 Metropolitan Atlanta Rapid Transit Authority

60008 Metropolitan Transit Authority of Harris County, Texas

30034 Maryland Transit Administration

00008 Tri-County Metropolitan Transportation District of Oregon

90026 San Diego Metropolitan Transit System

90032 City of Phoenix Public Transit Department , dba: Valley Metro

60056 Dallas Area Rapid Transit

90045 Regional Transportation Commission of Southern Nevada

50027 Metro Transit

20078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

20098 Port Authority Trans-Hudson Corporation

90002 City and County of Honolulu, dba: City & County of Honolulu DTS

60011 VIA Metropolitan Transit

80001 Utah Transit Authority

30022 Port Authority of Allegheny County

90014 Alameda-Contra Costa Transit District

90036 Orange County Transportation Authority

90003 San Francisco Bay Area Rapid Transit District

00040 Central Puget Sound Regional Transit Authority, dba: Sound Transit

70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District, dba:  
(St. Louis) Metro

60048 Capital Metropolitan Transportation Authority, dba: Capital Metro

20076 Westchester County, dba: The Bee-Line System

50008 Milwaukee County, dba: Milwaukee County Transit System

50015 The Greater Cleveland Regional Transit Authority

40029 Broward County Board of County Commissioners, dba: Broward County Transit  
Division

20206 County of Nassau, dba: Nassau Inter County Express

00035 Washington State Ferries

40035 Central Florida Regional Transportation Authority

90023 Long Beach Transit

50118 Northeast Illinois Regional Commuter Railroad Corporation, dba: Metra

50113 Pace - Suburban Bus Division

90013 Santa Clara Valley Transportation Authority

90033 City of Tucson

20004 Niagara Frontier Transportation Authority

40041 Hillsborough Area Regional Transit Authority

40027 Pinellas Suncoast Transit Authority

30051 Montgomery County, Maryland, dba: Ride On, Montgomery County Transit



## 2021 National Transit Profile Summary - Top 50 Reporters

### General Information

#### Service Supplied

2,221,461,198 Annual Vehicle Revenue Miles (VRM)  
 155,611,804 Annual Vehicle Revenue Hours (VRH)  
 54,700 Vehicles Operated in Maximum Service (VOMS)  
 73,393 Vehicles Available for Maximum Service (VAMS)

#### Service Consumed

18,475,706,144 Annual Passenger Miles (PMT)  
 3,736,530,805 Annual Unlinked Trips (UPT)  
 11,682,085 Average Weekday Unlinked Trips<sup>1</sup>  
 7,907,928 Average Saturday Unlinked Trips<sup>1</sup>  
 6,183,328 Average Sunday Unlinked Trips<sup>1</sup>

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

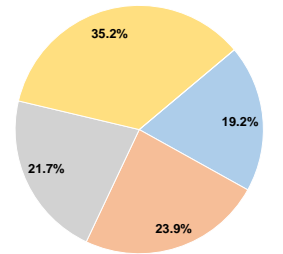
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22,092	3,731	\$1,532.5	\$400.1	\$872.6	\$122.0	\$2,927.2
Bus Rapid Transit	232	-	\$73.6	\$50.5	\$2.8	\$0.2	\$127.1
Cable Car	-	-	\$3.2	\$2.2	\$0.3	\$0.1	\$5.8
Commuter Bus	787	145	\$37.8	\$2.4	\$0.3	\$0.4	\$40.9
Commuter Rail	3,668	1,107	\$658.8	\$2,308.6	\$756.6	\$167.0	\$3,890.9
Demand Response	452	7,811	\$104.4	\$5.0	\$24.1	\$0.4	\$133.8
Ferryboat	19	10	\$34.5	\$3.4	\$94.3	\$0.0	\$132.1
Heavy Rail	9,344	-	\$590.2	\$4,135.2	\$2,864.5	\$327.3	\$7,917.2
Hybrid Rail	14	32	\$0.0	\$12.2	\$10.2	\$0.5	\$23.0
Inclined Plane	2	-	\$0.0	\$0.0	\$0.8	\$0.0	\$0.8
Light Rail	1,225	42	\$363.7	\$3,487.4	\$566.1	\$8.4	\$4,425.5
Monorail/Automated	21	2	\$0.0	\$6.6	\$1.0	\$0.0	\$7.6
Street Car Rail	140	6	\$37.6	\$101.5	\$31.1	\$0.2	\$170.3
Trolleybus	335	-	\$6.5	\$7.1	\$0.5	\$0.1	\$14.2
Vanpool	1,813	1,670	\$2.3	\$0.0	\$0.0	\$0.3	\$2.6
Total	40,144	14,556	\$3,445.1	\$10,522.1	\$5,225.2	\$626.8	\$19,819.2

### Financial Information

#### Sources of Operating Funds Expended (Millions)

Fare Revenues	\$7,486.5	19.2%
Local Funds	\$9,346.1	23.9%
State Funds	\$8,465.1	21.7%
Federal Assistance	\$13,730.7	35.2%
Other Funds	\$0.0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$39,028.4</b>	<b>100.0%</b>

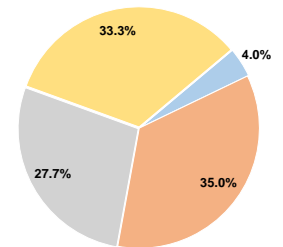
#### Operating Funding Sources



#### Sources of Capital Funds Expended (Millions)

Fare Revenues	\$787.4	4.0%
Local Funds	\$6,938.4	35.0%
State Funds	\$5,485.3	27.7%
Federal Assistance	\$6,608.3	33.3%
Other Funds	\$0.0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$19,819.4</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE) (Millions)

Salary, Wages, Benefits	\$24,354.1	66.9%
Materials and Supplies	\$2,533.3	7.0%
Purchased Transportation	\$3,566.4	9.8%
Other Operating Expenses	\$5,946.1	16.3%
<b>Total Operating Expenses</b>	<b>\$36,399.8</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,490.1	

### Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>2</sup>
Bus	\$16,007.2	\$1,676.3	\$2,927.2	5,964.4	1,707.1	960.7	88.2	382.4	34,788	25,823	25.8%	7.7
Bus Rapid Transit	\$201.3	\$24.6	\$127.1	71.2	28.0	7.4	0.9	164.8	333	232	30.3%	5.1
Cable Car	\$22.2	\$0.0	\$5.8	0.0	0.0	0.0	0.0	8.8	40	0	100.0%	112.6
Commuter Bus	\$491.4	\$67.5	\$40.9	206.4	12.8	26.0	1.4	12.8	1,609	932	42.1%	7.7
Commuter Rail	\$5,630.8	\$860.6	\$3,890.9	3,435.2	139.6	249.1	8.5	5,290.3	6,586	4,775	27.5%	23.0
Demand Response	\$1,791.4	\$49.7	\$133.8	184.1	21.5	216.6	15.9	0.0	11,665	8,263	29.2%	4.1
Ferryboat	\$294.3	\$53.0	\$132.1	110.6	15.8	1.0	0.1	237.0	34	29	14.7%	27.0
Heavy Rail	\$9,180.4	\$2,242.9	\$7,917.2	7,353.4	1,599.9	612.2	32.0	1,600.2	10,687	9,344	12.6%	23.5
Hybrid Rail	\$81.9	\$3.2	\$23.0	29.1	2.4	2.8	0.1	180.5	61	46	24.6%	13.7
Inclined Plane	\$1.2	\$0.2	\$0.8	0.0	0.2	0.0	0.0	0.2	2	2	0.0%	151.0
Light Rail	\$2,201.1	\$161.5	\$4,425.5	885.5	163.1	91.8	5.7	1,416.1	2,193	1,267	42.2%	17.6
Monorail/Automated	\$37.4	\$0.7	\$7.6	3.6	3.6	1.1	0.1	14.9	30	23	23.3%	11.5
Street Car Rail	\$127.2	\$10.9	\$170.3	22.2	10.0	3.2	0.4	133.7	223	146	34.5%	43.6
Trolleybus	\$279.7	\$14.5	\$14.2	46.7	27.9	7.4	1.1	332.3	518	335	35.3%	5.8
Vanpool	\$52.3	\$25.1	\$2.6	163.5	4.5	42.2	1.0	0.0	4,624	3,483	24.7%	3.3
<b>Total</b>	<b>\$36,399.8</b>	<b>\$5,190.6</b>	<b>\$19,819.2</b>	<b>18,475.7</b>	<b>3,736.5</b>	<b>2,221.5</b>	<b>155.6</b>	<b>9,774.0</b>	<b>73,393</b>	<b>54,700</b>	<b>25.5%</b>	

#### Notes:

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi

<sup>2</sup>Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

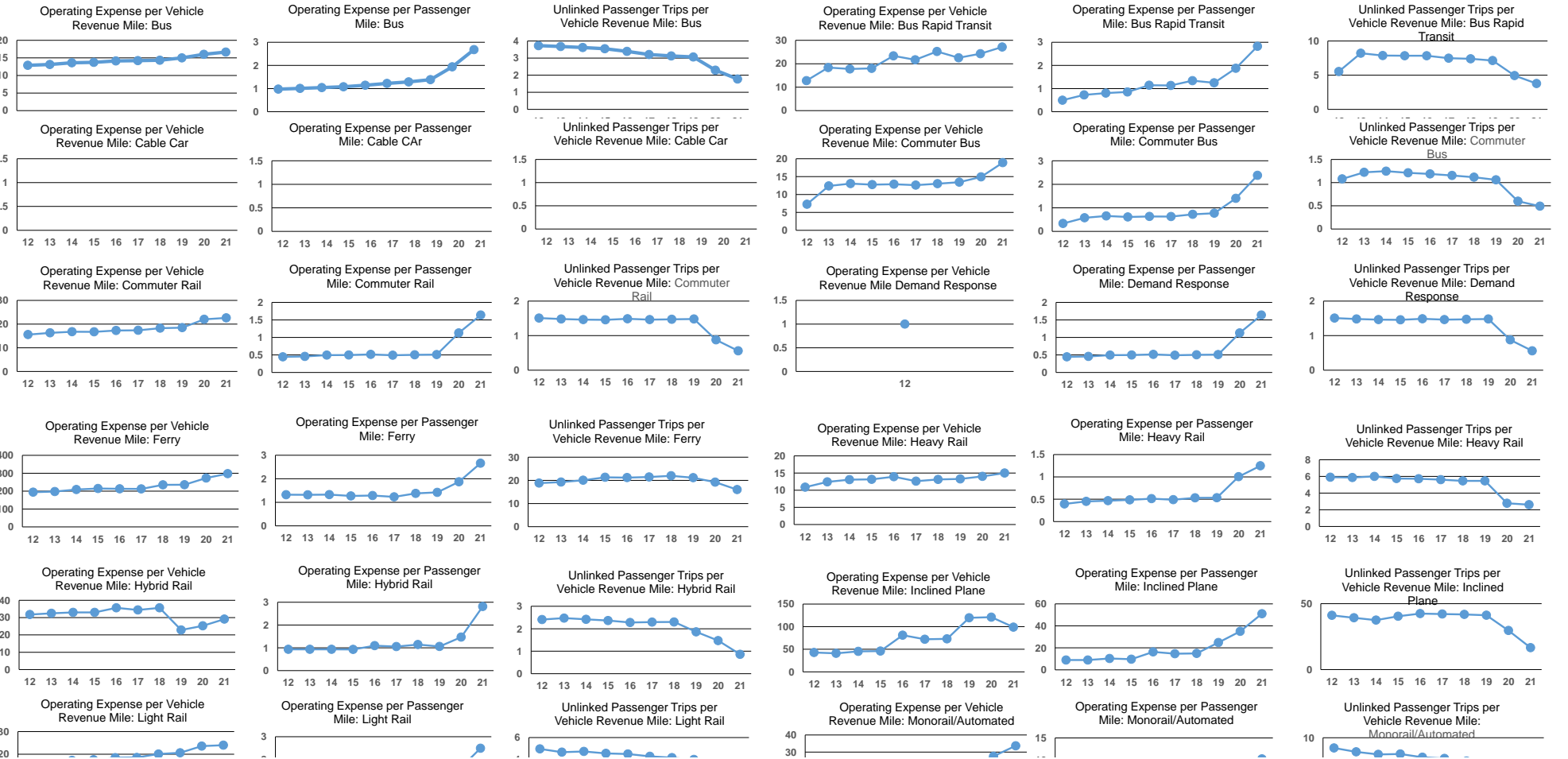
Performance Measures

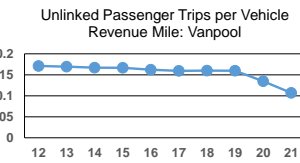
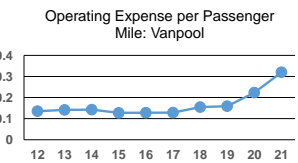
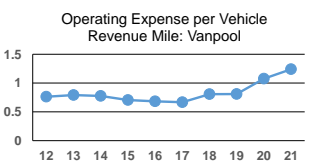
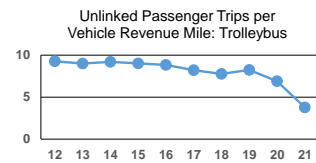
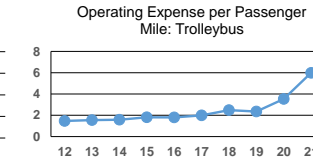
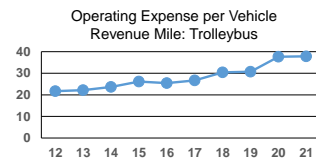
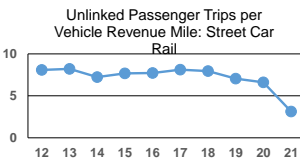
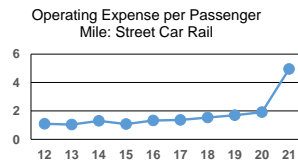
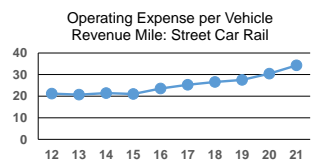
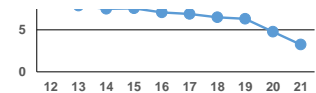
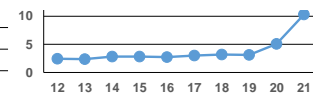
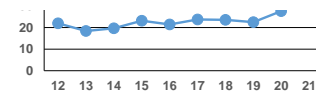
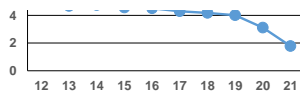
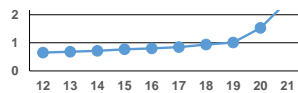
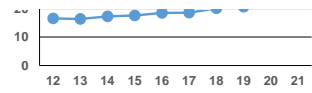
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$16.66	\$181.54
Bus Rapid Transit	\$27.15	\$220.16
Cable Car		
Commuter Bus	\$18.89	\$358.73
Commuter Rail	\$22.61	\$660.59
Demand Response	\$8.27	\$112.49
Ferryboat	\$297.67	\$2,241.23
Heavy Rail	\$15.00	\$286.57
Hybrid Rail	\$29.12	\$716.40
Inclined Plane	\$99.00	\$231.38
Light Rail	\$23.98	\$383.02
Monorail/Automated	\$33.73	\$353.73
Street Car Rail	\$39.44	\$314.77
Trolleybus	\$37.85	\$248.47
Vanpool	\$1.24	\$50.53
Total	\$16.39	\$233.91

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.68	\$9.38	1.8	19.4
Bus Rapid Transit	\$2.83	\$7.19	3.8	30.6
Cable Car	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Commuter Bus	\$2.38	\$38.37	0.5	9.3
Commuter Rail	\$1.64	\$40.34	0.6	16.4
Demand Response	\$9.73	\$83.38	0.1	1.3
Ferryboat	\$2.66	\$18.62	16.0	120.3
Heavy Rail	\$1.25	\$5.74	2.6	49.9
Hybrid Rail	\$2.81	\$33.83	0.9	21.2
Inclined Plane	\$51.07	\$5.97	16.6	38.8
Light Rail	\$2.49	\$13.49	1.8	28.4
Monorail/Automated	\$10.30	\$10.40	3.2	34.0
Street Car Rail	\$5.73	\$12.68	3.1	24.8
Trolleybus	\$5.99	\$10.01	3.8	24.8
Vanpool	\$0.32	\$11.60	0.1	4.4
Total	\$1.97	\$9.74	1.7	24.0





General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

Service Consumption

6,723,530,887 **Annual Passenger Miles (PMT)**  
1,727,404,269 **Annual Unlinked Trips (UPT)**  
5,406,829 **Average Weekday Unlinked Trips**  
3,544,383 **Average Saturday Unlinked Trips**  
2,870,275 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20008  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Service Area Statistics

321 **Square Miles**  
8,804,190 **Population**

Service Supplied

447,860,832 **Annual Vehicle Revenue Miles (VRM)**  
33,100,175 **Annual Vehicle Revenue Hours (VRH)**  
10,075 **Vehicles Operated in Maximum Service (VOMS)**  
11,296 **Vehicles Available for Maximum Service (VAMS)**

Assets

**Revenue Vehicles** 12,988  
**Service Vehicles** 2,047  
**Facilities** 584  
**Track Miles** 795.90  
**Lane Miles** 235.80

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	433	-	\$18,302,114	\$0	\$0	\$0	\$18,302,114
Demand Response	-	878 <sup>1</sup>	\$0	\$0	\$2,581,388	\$0	\$2,581,388
Heavy Rail	5,410	-	\$55,297,914	\$1,124,322,271	\$889,506,364	\$220,869,849	\$2,289,996,398
Bus	3,223	-	\$148,192,513	\$11,025	\$68,384,266	\$0	\$216,587,804
Bus Rapid Transit	131	-	\$0	\$0	\$2,794,913	\$0	\$2,794,913
Total	9,197	878	\$221,792,541	\$1,124,333,296	\$963,266,931	\$220,869,849	\$2,530,262,617

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$235,015,035	\$44,545,403	\$18,302,114	75,937,842	4,985,670	9,122,901	574,667
Demand Response	\$399,747,333 <sup>1</sup>	\$4,385,958 <sup>1</sup>	\$2,581,388	22,109,054	2,378,705	23,722,953	2,135,142
Heavy Rail	\$5,027,256,304	\$1,773,543,424	\$2,289,996,398	5,668,693,486	1,311,224,575	331,253,516	18,327,790
Bus	\$2,752,149,757	\$508,641,029	\$216,587,804	925,195,468	393,017,794	80,849,156	11,617,289
Bus Rapid Transit	\$105,138,303	\$18,641,593	\$2,794,913	31,595,037	15,797,525	2,912,306	445,287
Total	\$8,519,306,732	\$2,349,757,407	\$2,530,262,617	6,723,530,887	1,727,404,269	447,860,832	33,100,175

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$25.76	\$408.96
Demand Response	\$16.85	\$187.22
Heavy Rail	\$15.18	\$274.30
Bus	\$34.04	\$236.90
Bus Rapid Transit	\$36.10	\$236.11
Total	\$19.02	\$257.38

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,388,140,783 40.2%  
Local Funds \$533,572,110 6.3%  
State Funds \$1,708,397,254 20.3%  
Federal Assistance \$2,795,316,713 33.2%

Total Operating Funds Expended \$8,425,426,860 100.0%

Sources of Capital Funds Expended

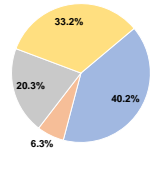
Fares and Directly Generated \$550,223,471 21.7%  
Local Funds \$272,055,278 10.8%  
State Funds \$990,369,793 39.1%  
Federal Assistance \$717,614,075 28.4%

Total Capital Funds Expended \$2,530,262,617 100.0%

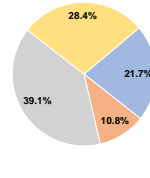
Summary of Operating Expenses (OE)

Labor \$6,737,950,297 79.1%  
Materials and Supplies \$373,201,825 4.4%  
Purchased Transportation \$168,009,840 2.0%  
Other Operating Expenses \$1,240,144,770 14.6%  
Total Operating Expenses \$8,519,306,732 100.0%  
Reconciling OE Cash Expenditures -Reconciling OE Cash Expenditures (Reported Separately) -\$93,879,872 \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 23%  
Equipment - Steel Wheel Vehicles - 69%  
Equipment - Trucks and other Rubber Tire Vehicles - 26%  
Facility - Administrative / Maintenance Facilities - 62%  
Facility - Passenger / Parking Facilities - 53%  
Infrastructure - HR - Heavy Rail - 0%  
Rolling Stock - AB - Articulated Bus - 9%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 1%  
Rolling Stock - CU - Cutaway - 16%  
Rolling Stock - HR - Heavy Rail Passenger Car - 12%  
Rolling Stock - SV - Sports Utility Vehicle - 71%  
Rolling Stock - VN - Van - 8%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Professional Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc (BR+SI) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from New York Paratransit Group (GVC+MAG) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from AMR All-Transit, LLC (FR+CP) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs

Service Consumption

798,583,310 Annual Passenger Miles (PMT)  
195,980,563 Annual Unlinked Trips (UPT)  
601,803 Average Weekday Unlinked Trips  
447,710 Average Saturday Unlinked Trips  
336,301 Average Sunday Unlinked Trips

Database Information

NTDID: 50066  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 3,376  
Service Vehicles 886  
Facilities 252  
Track Miles 265.14  
Lane Miles 4.10

Service Area Statistics

310 Square Miles  
3,207,635 Population

Service Supplied

119,369,603 Annual Vehicle Revenue Miles (VRM)  
9,189,750 Annual Vehicle Revenue Hours (VRH)  
2,685 Vehicles Operated in Maximum Service (VOMS)  
3,342 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	1,160	-	\$97,084,927	\$206,518,163	\$60,042,505	\$2,256,656	\$365,902,251
Bus	1,525	-	\$74,377,151	\$14,796,855	\$13,036,059	\$13,588	\$102,223,653
Total	2,685	-	\$171,462,078	\$221,315,018	\$73,078,564	\$2,270,244	\$468,125,904

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Heavy Rail	\$673,135,185	\$108,906,840	\$365,902,251	501,767,758	78,623,048	72,369,642	4,032,851	207.8	1,483	1,160	27.8%	21.1
Bus	\$816,462,326	\$136,959,554	\$102,223,653	296,815,552	117,357,515	46,999,961	5,156,899	4.1	1,859	1,525	21.9%	11.5
Total	\$1,489,597,511	\$245,866,394	\$468,125,904	798,583,310	195,980,563	119,369,603	9,189,750	211.9	3,342	2,685	19.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Heavy Rail	\$9.30	\$166.91	Heavy Rail
Bus	\$17.37	\$158.32	Bus
Total	\$12.48	\$162.09	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.34	\$8.56	1.1	19.5
\$2.75	\$6.96	2.5	22.8
\$1.87	\$7.60	1.6	21.3

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$290,696,276 18.3%  
Local Funds \$603,179,075 38.0%  
State Funds \$369,222,543 23.3%  
Federal Assistance \$323,724,004 20.4%

Total Operating Funds Expended \$1,586,821,898 100.0%

Sources of Capital Funds Expended

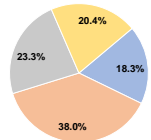
Fares and Directly Generated \$891,651 0.2%  
Local Funds \$224,233,311 47.9%  
State Funds \$1,628,846 0.3%  
Federal Assistance \$241,372,096 51.6%

Total Capital Funds Expended \$468,125,904 100.0%

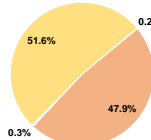
Summary of Operating Expenses (OE)

Labor \$1,165,604,601 78.2%  
Materials and Supplies \$121,277,661 8.1%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$202,715,249 13.6%  
Total Operating Expenses \$1,489,597,511 100.0%  
Reconciling OE Cash Expenditures \$97,224,387  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 6%  
Equipment - Steel Wheel Vehicles - 78%  
Equipment - Trucks and other Rubber Tire Vehicles - 42%  
Facility - Administrative / Maintenance Facilities - 19%  
Facility - Passenger / Parking Facilities - 13%  
Infrastructure - HR - Heavy Rail - 15%  
Rolling Stock - AB - Articulated Bus - 19%  
Rolling Stock - BU - Bus - 28%  
Rolling Stock - HR - Heavy Rail Passenger Car - 34%

Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs  
Other UZAs Served  
See Below

Service Consumption

752,826,864 Annual Passenger Miles (PMT)  
194,719,829 Annual Unlinked Trips (UPT)  
585,270 Average Weekday Unlinked Trips  
456,805 Average Saturday Unlinked Trips  
373,168 Average Sunday Unlinked Trips

Database Information

NTDID: 90154  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Service Area Statistics

4,093 Square Miles  
10,509,518 Population

Service Supplied

90,994,758 Annual Vehicle Revenue Miles (VRM)  
6,639,000 Annual Vehicle Revenue Hours (VRH)  
2,541 Vehicles Operated in Maximum Service (VOMS)  
3,762 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 3,926  
Service Vehicles 1,489  
Facilities 407  
Track Miles 242.06  
Lane Miles 210.10

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	41	-	\$0	\$0	\$0	\$0	\$0
Heavy Rail	54	-	\$10,263,001	\$753,412,230	\$141,663,443	\$0	\$905,338,674
Light Rail	110	-	\$73,028,985	\$571,852,267	\$98,392,567	\$2,120,924	\$745,394,743
Bus	1,399 <sup>1</sup>	109 <sup>1</sup>	\$203,650,791	\$12,716,083	\$23,210,734	\$8,960,654	\$248,538,262
Bus Rapid Transit	15	-	\$30,821,139	\$7,689,346	\$0	\$0	\$38,510,485
Vanpool	-	813 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Total	1,619	922	\$317,763,916	\$1,345,669,926	\$263,266,744	\$11,081,578	\$1,937,782,164

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$17,286,869	\$0	\$0	104,942	42,104	274,057	37,958
Heavy Rail	\$163,561,942	\$2,562,916	\$905,338,674	99,058,351	18,888,550	6,255,775	287,777
Light Rail	\$393,871,053	\$3,053,610	\$745,394,743	151,162,455	22,871,129	12,421,319	593,233
Bus	\$1,049,064,944 <sup>1</sup>	\$15,898,229 <sup>1</sup>	\$248,538,262	431,866,001	148,832,389	55,803,497	5,262,956
Bus Rapid Transit	\$32,906,896	\$374,064	\$38,510,485	17,256,952	2,949,449	1,256,269	82,349
Vanpool	\$9,070,661 <sup>1</sup>	\$8,505,347 <sup>1</sup>	\$0	53,378,163	1,136,208	14,983,841	374,727
Total	\$1,665,762,365	\$30,394,166	\$1,937,782,164	752,826,864	194,719,829	90,994,758	6,639,000

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$63.08	\$455.42
Heavy Rail	\$26.15	\$68.36
Light Rail	\$31.71	\$63.94
Bus	\$18.80	\$199.33
Bus Rapid Transit	\$26.19	\$399.60
Vanpool	\$0.61	\$24.21
Total	\$18.31	\$250.91

Mode

Demand Response  
Heavy Rail  
Light Rail  
Bus  
Bus Rapid Transit  
Vanpool  
Total

Operating Expenses per Passenger Mile
\$164.73
\$1.65
\$2.61
\$2.43
\$1.91
\$0.17
\$2.21

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$410.58	0.2	1.1
\$8.66	3.0	65.6
\$17.22	1.8	38.6
\$7.05	2.7	28.3
\$11.16	2.3	35.8
\$7.98	0.1	3.0
\$8.55	2.1	29.3

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	47	41	14.6%	1.1
31.9	102	54	88.9%	24.5
171.9	289	110	162.7%	6.6
5.1	2,094	1,508 <sup>1</sup>	38.9%	6.4
35.4	40	15	166.7%	4.0
0.0	1,190	813 <sup>1</sup>	46.4%	1.6
244.4	3,762	2,541	32.5%	

Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$59,736,607	3.3%
Local Funds	\$580,734,784	32.1%
State Funds	\$313,706,458	17.3%
Federal Assistance	\$855,611,792	47.3%

Total Operating Funds Expended \$1,809,789,641 100.0%

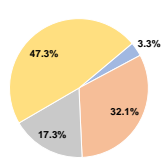
Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,058,610,500	54.6%
State Funds	\$120,684,273	6.2%
Federal Assistance	\$758,487,391	39.1%

Total Capital Funds Expended \$1,937,782,164 100.0%

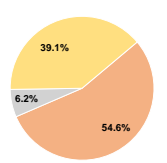
Summary of Operating Expenses (OE)

Labor	\$1,041,860,580	62.5%
Materials and Supplies	\$102,015,999	6.1%
Purchased Transportation	\$57,101,526	3.4%
Other Operating Expenses	\$464,784,260	27.9%
Total Operating Expenses	\$1,665,762,365	100.0%
Reconciling OE Cash Expenditures	\$144,027,276	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 38%  
Equipment - Steel Wheel Vehicles - 20%  
Equipment - Trucks and other Rubber Tire Vehicles - 40%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - HR - Heavy Rail - 0%  
Infrastructure - LR - Light Rail - 3%  
Rolling Stock - AB - Articulated Bus - 34%  
Rolling Stock - BU - Bus - 3%  
Rolling Stock - HR - Heavy Rail Passenger Car - 18%  
Rolling Stock - LR - Light Rail Vehicle - 0%

Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

**Other UZAs Served:** 15 San Diego, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 103 Oxnard, CA, 112 Lancaster-Palmdale, CA, 114 Victorville-Hesperia, CA, 146 Santa Clarita, CA, 168 Thousand Oaks, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA

\*This agency has a purchased transportation relationship in which they buy service from SOUTHLAND TRANSIT, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from TRANSEDEV SERVICES, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from MV TRANSPORTATION, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from GREEN COMMUTER (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

\*This agency has a purchased transportation relationship in which they buy service from AVR (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

\*This agency has a purchased transportation relationship in which they buy service from ENTERPRISE RIDESHARE (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs

Other UZAs Served

269 Leominster-Fitchburg, MA, 81 Worcester, MA-CT, 0 Massachusetts  
Non-UZA, 39 Providence, RI-MA

Service Area Statistics

3,244 Square Miles  
3,109,308 Population

Service Consumption

483,531,450 Annual Passenger Miles (PMT)  
120,951,784 Annual Unlinked Trips (UPT)  
389,846 Average Weekday Unlinked Trips  
284,480 Average Saturday Unlinked Trips  
174,993 Average Sunday Unlinked Trips

Service Supplied

79,972,611 Annual Vehicle Revenue Miles (VRM)  
5,887,367 Annual Vehicle Revenue Hours (VRH)  
2,252 Vehicles Operated in Maximum Service (VOMS)  
3,410 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10003  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 3,740  
Service Vehicles 1,527  
Facilities 806  
Track Miles 789.00  
Lane Miles 46.00

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	416 <sup>1</sup>	\$99,604,725	\$383,647,867	\$78,496,929	\$912,524	\$562,662,045
Demand Response	-	432 <sup>1</sup>	\$10,114,982	\$2,084,981	\$0	\$0	\$12,199,963
Ferryboat	-	8 <sup>1</sup>	\$202,023	\$0	\$975,084	\$0	\$1,177,107
Heavy Rail	336	-	\$42,552,727	\$247,689,921	\$202,734,069	\$70,708,804	\$563,685,521
Light Rail	155	-	\$39,552,090	\$528,639,364	\$25,425,387	\$0	\$593,616,841
Bus	775 <sup>1</sup>	69 <sup>1</sup>	\$91,945,880	\$981,967	\$103,003,243	\$438,862	\$196,369,952
Bus Rapid Transit	39	-	\$778,617	\$0	\$15,222	\$0	\$793,839
Trolleybus	22	-	\$0	\$0	\$0	\$0	\$0
Total	1,327	925	\$284,751,044	\$1,163,044,100	\$410,649,934	\$72,060,190	\$1,930,505,268

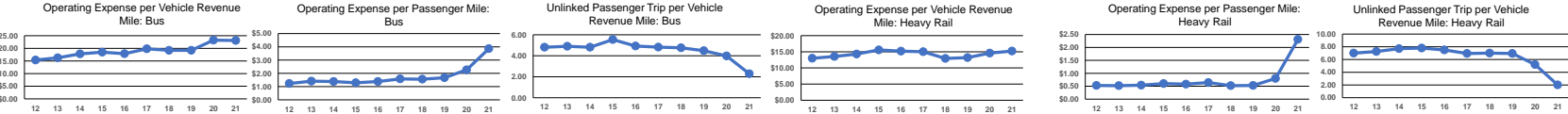
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$389,025,226 <sup>1</sup>	\$33,040,564 <sup>1</sup>	\$562,662,045	155,056,157	6,995,413	19,929,696	670,434	776.1	478	416 <sup>1</sup>	14.9%	26.1
Demand Response	\$99,896,936 <sup>1</sup>	\$2,258,209 <sup>1</sup>	\$12,199,963	5,646,101	758,764	9,610,603	684,902	0.0	675	432 <sup>1</sup>	56.3%	4.6
Ferryboat	\$14,245,405 <sup>1</sup>	\$1,398,923 <sup>1</sup>	\$1,177,107	1,382,134	173,607	149,859	14,596	14.6	8	8 <sup>1</sup>	0.0%	26.4
Heavy Rail	\$339,406,955	\$68,286,616	\$563,685,521	146,795,474	44,823,236	22,284,336	1,482,732	76.3	472	336	40.5%	30.3
Light Rail	\$195,217,858	\$25,348,280	\$593,616,841	36,878,734	14,774,020	5,157,964	622,368	51.0	242	155	56.1%	26.9
Bus	\$484,655,715 <sup>1</sup>	\$32,712,119 <sup>1</sup>	\$196,369,952	125,603,141	47,812,315	20,985,816	2,211,346	6.8	1,448	844 <sup>1</sup>	71.8%	8.3
Bus Rapid Transit	\$29,622,107	\$3,378,001	\$793,839	10,173,308	4,780,593	1,475,936	158,851	13.0	59	39	51.3%	11.2
Trolleybus	\$16,022,500	\$622,495	\$0	1,996,401	833,836	378,401	42,138	21.6	28	22	27.3%	17.0
Total	\$1,568,092,702	\$167,045,207	\$1,930,505,268	483,531,450	120,951,784	79,972,611	5,887,367	959.4	3,410	2,252	34.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$19.52	\$580.26	Commuter Rail	\$2.51	\$55.61	0.4	10.4
Demand Response	\$10.39	\$145.86	Demand Response	\$17.69	\$131.66	0.1	1.1
Ferryboat	\$95.06	\$975.98	Ferryboat	\$10.31	\$82.06	1.2	11.9
Heavy Rail	\$15.23	\$228.91	Heavy Rail	\$2.31	\$7.57	2.0	30.2
Light Rail	\$37.85	\$313.67	Light Rail	\$5.29	\$13.21	2.9	23.7
Bus	\$23.09	\$219.17	Bus	\$3.86	\$10.14	2.3	21.6
Bus Rapid Transit	\$20.07	\$186.48	Bus Rapid Transit	\$2.91	\$6.20	3.2	30.1
Trolleybus	\$42.34	\$380.24	Trolleybus	\$8.03	\$19.22	2.2	19.8
Total	\$19.61	\$266.35	Total	\$3.24	\$12.96	1.5	20.5



Notes:

- <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from JV:THOMPSON TRANSIT INC. AND YCN TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from VETERAN'S TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from BOSTON HARBOR CRUISES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from PAUL REVERE TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from JOSEPH'S LIMOUSINE (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from A & A METRO (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Yankee Bus Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from ACADEMY BUS LINES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from PETER PAN (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$220,114,223 11.8%  
Local Funds \$177,860,534 9.5%  
State Funds \$533,925,193 28.6%  
Federal Assistance \$933,023,661 50.6%

Total Operating Funds Expended \$1,864,923,611 100.0%

Sources of Capital Funds Expended

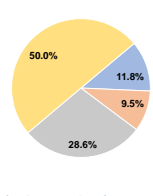
Fares and Directly Generated \$8,944,182 0.5%  
Local Funds \$0 0.0%  
State Funds \$1,399,195,396 72.5%  
Federal Assistance \$522,365,690 27.1%

Total Capital Funds Expended \$1,930,505,268 100.0%

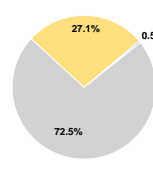
Summary of Operating Expenses (OE)

Labor \$799,136,392 51.0%  
Materials and Supplies \$63,040,956 4.0%  
Purchased Transportation \$485,790,124 31.0%  
Other Operating Expenses \$220,125,230 14.0%  
Total Operating Expenses \$1,568,092,702 100.0%  
Reconciling OE Cash Expenditures \$296,830,909  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 62%  
Equipment - Steel Wheel Vehicles - 44%  
Equipment - Trucks and other Rubber Tire Vehicles - 17%  
Facility - Administrative / Maintenance Facilities - 44%  
Facility - Passenger / Parking Facilities - 8%  
Infrastructure - CR - Commuter Rail - 4%  
Infrastructure - HR - Heavy Rail - 2%  
Infrastructure - LR - Light Rail - 2%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - AO - Automobile - 28%  
Rolling Stock - BU - Bus - 26%  
Rolling Stock - FB - Ferryboat - 0%  
Rolling Stock - HR - Heavy Rail Passenger Car - 51%  
Rolling Stock - LR - Light Rail Vehicle - 0%

Rolling Stock - RL - Commuter Rail Locomotive - 20%

Rolling Stock - RP - Commuter Rail Passenger Coach - 8%  
Rolling Stock - TB - Trolleybus - 100%  
Rolling Stock - VN - Van - 14%  
Rolling Stock - VT - Vintage Trolley - 100%



General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
See Below

Service Consumption

1,128,298,550 **Annual Passenger Miles (PMT)**  
109,762,035 **Annual Unlinked Trips (UPT)**  
351,949 **Average Weekday Unlinked Trips**  
221,964 **Average Saturday Unlinked Trips**  
154,099 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20080  
**Reporter Type:** Full Reporter  
**Asset Type:** Tier I (Rail)  
**Sponsor NTDID:**

Service Area Statistics

5,325 **Square Miles**  
10,594,013 **Population**

Service Supplied

152,116,752 **Annual Vehicle Revenue Miles (VRM)**  
8,168,991 **Annual Vehicle Revenue Hours (VRH)**  
3,494 **Vehicles Operated in Maximum Service (VOMS)**  
4,707 **Vehicles Available for Maximum Service (VAMS)**

Assets

**Revenue Vehicles** 4,559  
**Service Vehicles** 1,031  
**Facilities** 464  
**Track Miles** 1,056.04  
**Lane Miles** 36.30

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Mode								
Commuter Rail	897	-	\$86,680,016	\$310,828,770	\$43,421,289	\$137,445,058	\$578,375,133	
Demand Response	-	334 <sup>1</sup>	\$505,245	\$0	\$0	\$0	\$505,245	
Light Rail	15 <sup>1</sup>	42 <sup>1</sup>	\$7,020,164	\$33,177,599	\$4,043,594	\$0	\$44,241,357	
Bus	1,894 <sup>1</sup>	182 <sup>1</sup>	\$71,311,477	\$5,886,208	\$47,609,622	\$93,905	\$124,901,212	
Vanpool	-	114 <sup>1</sup>	\$0	\$10,493	\$0	\$0	\$10,493	
Hybrid Rail	-	16 <sup>1</sup>	\$0	\$2,341,190	\$0	\$0	\$2,341,190	
Total	2,806	688	\$165,516,902	\$352,244,260	\$95,074,505	\$137,538,963	\$750,374,630	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours				
Commuter Rail	\$1,134,741,219	\$126,520,842	\$578,375,133	529,338,529	19,096,916	56,469,325	1,701,950				
Demand Response	\$94,923,965 <sup>1</sup>	\$1,984,186 <sup>1</sup>	\$505,245	6,722,623	1,076,206	11,382,902	744,532				
Light Rail	\$117,984,678 <sup>1</sup>	\$7,880,300 <sup>1</sup>	\$44,241,357	38,393,815	10,430,080	2,618,840	180,785				
Bus	\$1,033,648,922 <sup>1</sup>	\$164,118,728 <sup>1</sup>	\$124,901,212	528,961,964	77,504,007	79,554,460	5,471,284				
Vanpool	\$2,987,453 <sup>1</sup>	\$770,486 <sup>1</sup>	\$10,493	3,647,028	178,708	901,914	23,668				
Hybrid Rail	\$32,865,522 <sup>1</sup>	\$855,736 <sup>1</sup>	\$2,341,190	21,234,591	1,476,118	1,189,311	46,772				
Total	\$2,417,151,759	\$302,130,278	\$750,374,630	1,128,298,550	109,762,035	152,116,752	8,168,991				

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$20.09	\$666.73
Demand Response	\$8.34	\$127.49
Light Rail	\$45.05	\$652.62
Bus	\$12.99	\$188.92
Vanpool	\$3.31	\$126.22
Hybrid Rail	\$27.63	\$702.68
Total	\$15.89	\$295.89

Mode

Commuter Rail  
Demand Response  
Light Rail  
Bus  
Vanpool  
Hybrid Rail  
Total

Operating Expenses per Passenger Mile
\$2.14
\$14.12
\$3.07
\$1.95
\$0.82
\$1.55
\$2.14

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$666.73	0.3	11.2
\$59.42	0.1	1.4
\$88.20	4.0	57.7
\$11.31	1.0	14.2
\$13.34	0.2	7.6
\$16.72	1.2	31.6
\$22.26	0.7	13.4

Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$383,724,789  
Local Funds \$0  
State Funds \$733,893,953  
Federal Assistance \$1,308,427,568

Total Operating Funds Expended \$2,426,046,310

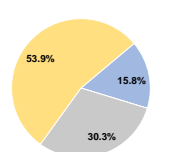
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0  
Local Funds \$13,161,902  
State Funds \$339,506,490  
Federal Assistance \$397,706,238

Total Capital Funds Expended \$750,374,630

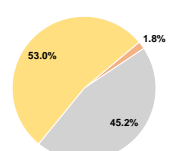
Summary of Operating Expenses (OE)

Labor \$1,483,971,108 61.4%  
Materials and Supplies \$243,756,465 10.1%  
Purchased Transportation \$192,472,674 8.0%  
Other Operating Expenses \$496,951,512 20.6%  
Total Operating Expenses \$2,417,151,759 100.0%  
Reconciling OE Cash Expenditures \$8,894,551  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 55%  
Equipment - Steel Wheel Vehicles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 59%  
Facility - Administrative / Maintenance Facilities - 4%  
Facility - Passenger / Parking Facilities - 4%  
Infrastructure - CR - Commuter Rail - 2%  
Infrastructure - LR - Light Rail - 2%  
Infrastructure - YR - Hybrid Rail - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - AO - Automobile - 47%  
Rolling Stock - BR - Over-the-road Bus - 24%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 58%  
Rolling Stock - LR - Light Rail Vehicle - 0%

Rolling Stock - MV - Minivan - 0%

Rolling Stock - RL - Commuter Rail Locomotive - 8%  
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%  
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%  
Rolling Stock - VN - Van - 0%

Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

**Other UZAs Served:** 128 Trenton, NJ, 0 New Jersey Non-UZA, 310 Vineland, NJ, 0 New York Non-UZA, 489 Villas, NJ, 61 Allentown, PA-NJ, 89 Poughkeepsie-Newburgh, NY-NJ, 453 Middletown, NY, 150 Atlantic City, NJ, 5 Philadelphia, PA-NJ-DE-MD, 429 Twin Rivers-Hightstown, NJ

\*This agency has a purchased transportation relationship in which they buy service from EASTON COACH (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from 21st Century Rail Corp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode LR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Community Transit, Inc. (NTDID: 20160), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Suburban Transit Corporation (NTDID: 20128), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Delaware River Coach Lines, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Atlantic City Jitney (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from VEOLA TRANSPORTATION (MONMOUTH) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Salem County Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Academy Express, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from PROPS BUSSING AND TRANSPORTATION/FORMERLY ARCHBALD VANPOOL, INC.) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

\*This agency has a purchased transportation relationship in which they buy service from ENTERPRISE (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

\*This agency has a purchased transportation relationship in which they buy service from Southern New Jersey Rail Group, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.



General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD  
1,981 **Square Miles**  
5,441,567 **Population**  
5 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
287 Pottstown, PA, 0 Pennsylvania Non-UZA, 128 Trenton, NJ

Service Consumption

432,509,817 **Annual Passenger Miles (PMT)**  
105,812,061 **Annual Unlinked Trips (UPT)**  
351,153 **Average Weekday Unlinked Trips**  
173,570 **Average Saturday Unlinked Trips**  
121,740 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30019  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Service Area Statistics

836 **Square Miles**  
3,439,497 **Population**

Service Supplied

74,416,815 **Annual Vehicle Revenue Miles (VRM)**  
6,264,722 **Annual Vehicle Revenue Hours (VRH)**  
2,099 **Vehicles Operated in Maximum Service (VOMS)**  
2,843 **Vehicles Available for Maximum Service (VAMS)**

Assets

**Revenue Vehicles** 2,867  
**Service Vehicles** 975  
**Facilities** 473  
**Track Miles** 925.21  
**Lane Miles** 33.00

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	286 <sup>1</sup>	-	\$34,385,607	\$155,402,414	\$31,345,017	\$693,423	\$221,826,461
Demand Response	-	175 <sup>1</sup>	\$5,855,560	\$273,481	\$0	\$0	\$6,129,041
Heavy Rail	286	-	\$23,036,074	\$26,816,272	\$28,465,633	\$464,547	\$78,782,526
Bus	1,212 <sup>1</sup>	3 <sup>1</sup>	\$119,010,505	\$7,643,948	\$6,948,082	\$2,399,974	\$136,002,509
Street Car Rail	108	-	\$7,643,411	\$16,745,178	\$150,553	\$154,138	\$24,693,280
Trolleybus	29	-	\$537,109	\$25,591	\$0	\$10,831	\$573,531
Total	1,921	178	\$190,468,266	\$206,906,884	\$66,909,285	\$3,722,913	\$468,007,348

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$282,492,994 <sup>1</sup>	\$27,975,734 <sup>1</sup>	\$221,826,461	92,146,351	6,871,251	11,874,654	603,181
Demand Response	\$42,540,956 <sup>1</sup>	\$1,936,430 <sup>1</sup>	\$6,129,041	3,164,694	511,572	4,193,545	432,247
Heavy Rail	\$206,672,297	\$34,560,566	\$78,782,526	126,097,585	28,642,836	16,213,547	962,155
Bus	\$655,390,739 <sup>1</sup>	\$75,564,650 <sup>1</sup>	\$136,002,509	187,935,266	60,307,213	38,841,729	3,888,182
Street Car Rail	\$77,536,862	\$9,715,467	\$24,693,280	19,033,147	7,452,795	2,472,828	281,275
Trolleybus	\$19,230,552	\$2,309,743	\$573,531	4,132,774	2,026,394	820,512	97,682
Total	\$1,277,864,400	\$152,062,590	\$468,007,348	432,509,817	105,812,061	74,416,815	6,264,722

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$23.79	\$468.34
Demand Response	\$10.14	\$98.42
Heavy Rail	\$12.75	\$214.80
Bus	\$16.87	\$168.56
Street Car Rail	\$31.36	\$275.66
Trolleybus	\$16.12	\$135.45
Total	\$17.17	\$203.98

Mode

Commuter Rail  
Demand Response  
Heavy Rail  
Bus  
Street Car Rail  
Trolleybus  
Total

Operating Expenses per Passenger Mile

\$3.07  
\$13.44  
\$1.64  
\$3.49  
\$4.07  
\$3.20  
\$2.95

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$41.11	0.6	11.4
\$83.16	0.1	1.2
\$7.22	1.8	29.8
\$10.87	1.6	15.5
\$10.40	3.0	26.5
\$6.53	2.5	20.7
\$12.08	1.4	16.9

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$193,493,444 14.4%  
Local Funds \$88,754,783 6.6%  
State Funds \$593,917,729 44.1%  
Federal Assistance \$472,001,504 35.0%

Total Operating Funds Expended \$1,348,167,460 100.0%

Sources of Capital Funds Expended

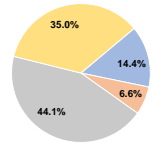
Fares and Directly Generated \$0 0.0%  
Local Funds \$98,119,247 21.0%  
State Funds \$240,180,041 51.3%  
Federal Assistance \$129,708,060 27.7%

Total Capital Funds Expended \$468,007,348 100.0%

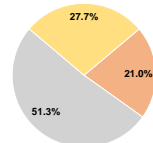
Summary of Operating Expenses (OE)

Labor \$1,005,857,984 78.7%  
Materials and Supplies \$75,753,774 5.9%  
Purchased Transportation \$33,163,103 2.6%  
Other Operating Expenses \$163,089,539 12.8%  
Total Operating Expenses \$1,277,864,400 100.0%  
Reconciling OE Cash Expenditures \$70,303,060  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 50%  
Equipment - Steel Wheel Vehicles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 35%  
Facility - Administrative / Maintenance Facilities - 5%  
Facility - Passenger / Parking Facilities - 3%  
Infrastructure - CR - Commuter Rail - 10%  
Infrastructure - HR - Heavy Rail - 5%  
Infrastructure - SR - Street Car Rail - 3%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - HR - Heavy Rail Passenger Car - 0%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - RL - Commuter Rail Locomotive - 0%

Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 66%

Rolling Stock - TB - Trolleybus - 0%

Rolling Stock - VT - Vintage Trolley - 100%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Rover (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Community Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Easton Coach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Total Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Krapf's CPS, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD  
1,322 Square Miles  
4,586,770 Population  
8 Pop. Rank out of 498 UZAs  
Other UZAs Served  
283 Waldorf, MD, 19 Baltimore, MD

Service Consumption

371,231,372 Annual Passenger Miles (PMT)  
89,940,370 Annual Unlinked Trips (UPT)  
284,990 Average Weekday Unlinked Trips  
187,952 Average Saturday Unlinked Trips  
136,152 Average Sunday Unlinked Trips

Database Information

NTDID: 30030  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Service Area Statistics

1,349 Square Miles  
4,914,725 Population

Service Supplied

116,236,548 Annual Vehicle Revenue Miles (VRM)  
7,448,359 Annual Vehicle Revenue Hours (VRH)  
2,728 Vehicles Operated in Maximum Service (VOMS)  
3,563 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 3,962  
Service Vehicles 1,573  
Facilities 270  
Track Miles 295.30  
Lane Miles 14.00

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	720 <sup>1</sup>	\$8,772,164	\$0	\$0	\$0	\$8,772,164
Heavy Rail	998	-	\$80,060,780	\$558,181,158	\$833,785,906	\$17,891,046	\$1,489,918,890
Bus	963 <sup>1</sup>	47 <sup>1</sup>	\$143,002,740	\$935,287	\$53,142,676	\$0	\$197,080,703
Total	1,961	767	\$231,835,684	\$559,116,445	\$886,928,582	\$17,891,046	\$1,695,771,757

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$144,149,692 <sup>1</sup>	\$4,415,909 <sup>1</sup>	\$8,772,164	8,775,801	1,064,502	14,179,483	1,391,431
Heavy Rail	\$1,244,974,967	\$77,256,463	\$1,489,918,890	199,671,853	36,550,201	72,843,843	3,142,911
Bus	\$719,628,976 <sup>1</sup>	\$20,366,814 <sup>1</sup>	\$197,080,703	162,783,718	52,325,667	29,213,222	2,914,017
Total	\$2,108,753,635	\$102,039,186	\$1,695,771,757	371,231,372	89,940,370	116,236,548	7,448,359

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.17	\$103.60
Heavy Rail	\$17.09	\$396.12
Bus	\$24.63	\$246.95
Total	\$16.14	\$283.12

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$173,702,929 7.8%  
Local Funds \$795,657,136 35.9%  
State Funds \$508,698,826 23.0%  
Federal Assistance \$737,366,100 33.3%

Total Operating Funds Expended \$2,215,424,991 100.0%

Sources of Capital Funds Expended

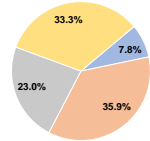
Fares and Directly Generated \$38,105,999 2.2%  
Local Funds \$802,140,148 47.3%  
State Funds \$472,603,286 27.9%  
Federal Assistance \$382,922,324 22.6%

Total Capital Funds Expended \$1,695,771,757 100.0%

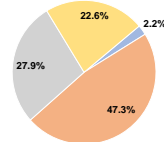
Summary of Operating Expenses (OE)

Labor \$1,426,924,660 67.7%  
Materials and Supplies \$127,367,307 6.0%  
Purchased Transportation \$141,746,767 6.7%  
Other Operating Expenses \$412,714,901 19.6%  
Total Operating Expenses \$2,108,753,635 100.0%  
Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 44%  
Equipment - Steel Wheel Vehicles - 25%  
Equipment - Trucks and other Rubber Tire Vehicles - 48%  
Facility - Administrative / Maintenance Facilities - 13%  
Facility - Passenger / Parking Facilities - 5%  
Infrastructure - HR - Heavy Rail - 4%  
Rolling Stock - AB - Articulated Bus - 3%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 5%  
Rolling Stock - HR - Heavy Rail Passenger Car - 0%  
Rolling Stock - VN - Van - 0%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Challenger Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from National Express (Diamond) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Challenger Transportation (Taxi) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

Service Consumption

230,457,736 Annual Passenger Miles (PMT)  
82,347,804 Annual Unlinked Trips (UPT)  
263,335 Average Weekday Unlinked Trips  
163,829 Average Saturday Unlinked Trips  
118,446 Average Sunday Unlinked Trips

Database Information

NTDID: 20188  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Service Area Statistics

244 Square Miles  
7,706,403 Population

Service Supplied

26,106,130 Annual Vehicle Revenue Miles (VRM)  
3,320,622 Annual Vehicle Revenue Hours (VRH)  
1,122 Vehicles Operated in Maximum Service (VOMS)  
1,290 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,322  
Service Vehicles 153  
Facilities 10  
Track Miles  
Lane Miles 30.10

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	1,122	-	\$58,203,799	\$9,044,809	\$25,839,422	\$0	\$93,088,030
Total	1,122	-	\$58,203,799	\$9,044,809	\$25,839,422	\$0	\$93,088,030

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$762,267,099	\$140,163,935	\$93,088,030	230,457,736	82,347,804	26,106,130	3,320,622
Total	\$762,267,099	\$140,163,935	\$93,088,030	230,457,736	82,347,804	26,106,130	3,320,622

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$29.20	\$229.56	Bus
Total	\$29.20	\$229.56	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$145,112,262 15.5%  
Local Funds \$482,096,092 51.5%  
State Funds \$0 0.0%  
Federal Assistance \$308,540,000 33.0%

Total Operating Funds Expended \$935,748,354 100.0%

Sources of Capital Funds Expended

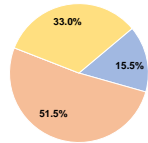
Fares and Directly Generated \$0 0.0%  
Local Funds \$34,056,531 36.6%  
State Funds \$0 0.0%  
Federal Assistance \$59,031,499 63.4%

Total Capital Funds Expended \$93,088,030 100.0%

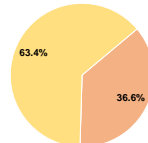
Summary of Operating Expenses (OE)

Labor \$581,024,678 76.2%  
Materials and Supplies \$65,825,908 8.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$115,416,513 15.1%  
Total Operating Expenses \$762,267,099 100.0%  
Reconciling OE Cash Expenditures \$173,481,255  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 80%  
Equipment - Trucks and other Rubber Tire Vehicles - 31%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BR - Over-the-road Bus - 49%  
Rolling Stock - BU - Bus - 51%

Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs

Service Consumption

112,158,747 Annual Passenger Miles (PMT)  
61,756,689 Annual Unlinked Trips (UPT)  
193,235 Average Weekday Unlinked Trips  
157,705 Average Saturday Unlinked Trips  
126,099 Average Sunday Unlinked Trips

Database Information

NTDID: 90015  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 1,345  
Service Vehicles 506  
Facilities 64  
Track Miles 92.16  
Lane Miles 182.70

Service Area Statistics

49 Square Miles  
875,010 Population

Service Supplied

16,831,839 Annual Vehicle Revenue Miles (VRM)  
2,293,569 Annual Vehicle Revenue Hours (VRH)  
746 Vehicles Operated in Maximum Service (VOMS)  
1,313 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

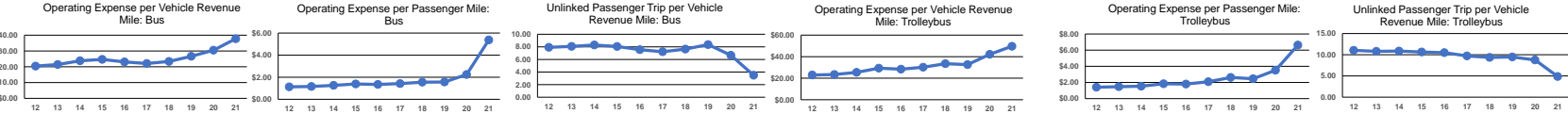
Modal Overview		Vehicles Operated in Maximum Service			Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Cable Car	-	-	\$3,183,603	\$2,217,085	\$263,451	\$123,620	\$5,787,759	
Demand Response	-	66 <sup>1</sup>	\$55,883	\$0	\$0	\$60,000	\$115,883	
Light Rail	112	-	\$42,234,415	\$78,896,158	\$7,538,890	\$846,296	\$129,515,759	
Bus	398	-	\$2,280,103	\$33,211,460	\$6,955,706	\$266,936	\$42,714,205	
Street Car Rail	12	-	\$2,967,397	\$564,997	\$0	\$0	\$3,532,394	
Trolleybus	158	-	\$5,994,493	\$2,790,108	\$455,090	\$77,342	\$9,317,033	
Total	680	66	\$56,715,894	\$117,679,808	\$15,213,137	\$1,374,194	\$190,983,033	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Cable Car	\$22,182,506	\$0	\$5,787,759	0	0	0	0
Demand Response	\$14,232,943 <sup>1</sup>	\$274,409 <sup>1</sup>	\$115,883	776,478	114,939	737,175	93,589
Light Rail	\$127,862,791	\$898,848	\$129,515,759	2,668,080	3,595,952	818,259	108,849
Bus	\$443,788,142	\$12,907,694	\$42,714,205	82,487,632	40,938,405	11,750,407	1,504,908
Street Car Rail	\$17,362,441	\$22,667	\$3,532,394	0	0	20,635	4,302
Trolleybus	\$173,954,396	\$3,850,603	\$9,317,033	26,226,557	17,107,393	3,505,363	581,921
Total	\$799,383,219	\$17,954,221	\$190,983,033	112,158,747	61,756,689	16,831,839	2,293,569

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Cable Car	\$0.00	\$0.00	Cable Car	\$0.00	\$0.00
Demand Response	\$19.31	\$152.08	Demand Response	\$18.33	\$123.83
Light Rail	\$156.26	\$1,174.68	Light Rail	\$47.92	\$35.56
Bus	\$37.77	\$294.89	Bus	\$5.38	\$10.84
Street Car Rail	\$841.41	\$4,035.90	Street Car Rail	\$0.00	\$0.00
Trolleybus	\$49.63	\$298.93	Trolleybus	\$6.63	\$10.17
Total	\$47.49	\$348.53	Total	\$7.13	\$12.94



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$27,763,774 3.0%  
Local Funds \$296,423,534 32.5%  
State Funds \$136,710,511 15.0%  
Federal Assistance \$452,270,884 49.5%

Total Operating Funds Expended

\$913,168,703

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$59,629,807 31.2%  
State Funds \$14,155,085 7.4%  
Federal Assistance \$117,198,141 61.4%

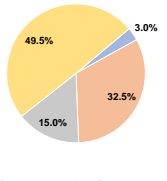
Total Capital Funds Expended

\$190,983,033

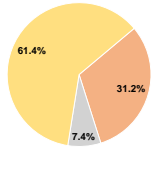
Summary of Operating Expenses (OE)

Labor \$624,812,788 78.2%  
Materials and Supplies \$65,437,119 8.2%  
Purchased Transportation \$13,720,007 1.7%  
Other Operating Expenses \$95,413,305 11.9%  
Total Operating Expenses \$799,383,219 100.0%  
Reconciling OE Cash Expenditures \$113,785,484  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 44%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 35%  
Facility - Passenger / Parking Facilities - 44%  
Infrastructure - CC - Cable Car - 10%  
Infrastructure - LR - Light Rail - 10%  
Infrastructure - SR - Street Car Rail - 10%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 13%  
Rolling Stock - CC - Cable Car - 70%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - LR - Light Rail Vehicle - 2%  
Rolling Stock - MV - Minivan - 0%

Rolling Stock - TB - Trolleybus - 0%

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA  
1,010 Square Miles  
3,059,393 Population  
14 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Consumption

207,901,489 Annual Passenger Miles (PMT)  
52,698,393 Annual Unlinked Trips (UPT)  
163,819 Average Weekday Unlinked Trips  
113,456 Average Saturday Unlinked Trips  
91,728 Average Sunday Unlinked Trips

Database Information

NTDID: 00001  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 3,637  
Service Vehicles 546  
Facilities 250  
Track Miles 8.75  
Lane Miles 406.40

Service Supplied

42,998,299 Annual Vehicle Revenue Miles (VRM)  
3,883,997 Annual Vehicle Revenue Hours (VRH)  
2,350 Vehicles Operated in Maximum Service (VOMS)  
3,209 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$202,361,646 22.8%  
Local Funds \$262,129,061 29.5%  
State Funds \$6,046,024 0.7%  
Federal Assistance \$416,777,545 47.0%

Total Operating Funds Expended \$887,314,276 100.0%

Sources of Capital Funds Expended

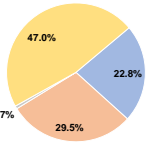
Fares and Directly Generated \$10,360,289 6.9%  
Local Funds \$118,372,008 79.2%  
State Funds \$3,468,201 2.3%  
Federal Assistance \$17,295,687 11.6%

Total Capital Funds Expended \$149,496,185 100.0%

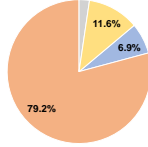
Summary of Operating Expenses (OE)

Labor \$503,811,696 65.8%  
Materials and Supplies \$61,563,685 8.0%  
Purchased Transportation \$59,327,004 7.7%  
Other Operating Expenses \$141,224,727 18.4%  
Total Operating Expenses \$765,927,112 100.0%  
Reconciling OE Cash Expenditures \$5,227,402  
Purchased Transportation (Reported Separately) \$116,159,762 \*

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode								
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	309 <sup>2</sup>	\$66,641	\$0	\$11,513,690	\$0	\$11,580,331	
Ferryboat	2	-	\$0	\$0	\$151,461	\$0	\$151,461	
Light Rail	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	824 <sup>2</sup>	41 <sup>2</sup>	\$12,589,485	\$29,635,742	\$48,970,931	\$42,157,664	\$133,353,822	
Street Car Rail	10	-	\$0	\$0	\$0	\$0	\$0	
Trolleybus	126	-	\$0	\$4,267,091	\$0	\$0	\$4,267,091	
Vanpool	1,038	-	\$143,480	\$0	\$0	\$0	\$143,480	
Total	2,000	350	\$12,799,606	\$33,902,833	\$60,636,082	\$42,157,664	\$149,496,185	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$0 <sup>1</sup>	\$3,854,661 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Demand Response	\$60,064,697 <sup>2</sup>	\$810,178 <sup>2</sup>	\$11,580,331	5,715,608	557,048	4,957,756	420,696	0.0	527	309 <sup>2</sup>	70.6%	5.5
Ferryboat	\$7,132,706	\$1,402,145	\$151,461	984,134	286,843	49,606	5,153	24.0	3	2	50.0%	9.7
Light Rail	\$0 <sup>1</sup>	\$15,745,273 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Bus	\$603,959,106 <sup>2</sup>	\$40,794,216 <sup>2</sup>	\$133,353,822	175,311,235	42,536,203	31,853,373	2,915,999	13.2	1,238	865 <sup>2</sup>	43.1%	6.8
Street Car Rail	\$11,218,266	\$387,766	\$0	982,847	829,953	187,454	36,358	7.9	10	10	0.0%	8.4
Trolleybus	\$76,487,986	\$7,677,710	\$4,267,091	14,349,255	7,976,196	2,685,561	403,910	116.9	174	126	38.1%	5.8
Vanpool	\$7,064,351	\$4,082,938	\$143,480	10,548,410	512,160	3,264,549	101,881	0.0	1,257	1,038	21.1%	3.7
Total	\$765,927,112	\$74,754,887	\$149,496,185	207,901,489	52,698,393	42,998,299	3,883,997	161.9	3,209	2,350	26.8%	

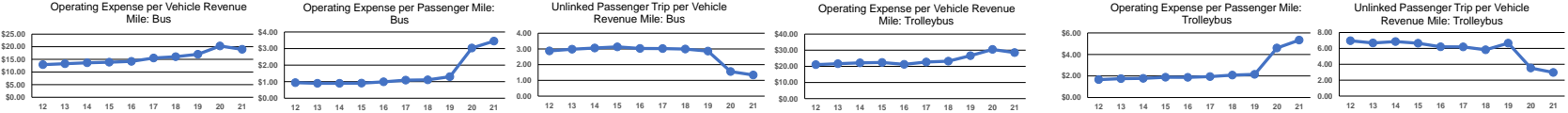
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Commuter Bus	\$0.00	\$0.00	Commuter Bus	\$0.00
Demand Response	\$12.12	\$142.77	Demand Response	\$10.51
Ferryboat	\$143.79	\$1,384.19	Ferryboat	\$7.25
Light Rail	\$0.00	\$0.00	Light Rail	\$0.00
Bus	\$18.96	\$207.12	Bus	\$3.45
Street Car Rail	\$59.85	\$308.55	Street Car Rail	\$11.30
Trolleybus	\$28.48	\$189.37	Trolleybus	\$5.33
Vanpool	\$2.16	\$69.34	Vanpool	\$0.67
Total	\$17.81	\$197.20	Total	\$3.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	0.0	0.0
Demand Response	\$107.83	0.1	1.3
Ferryboat	\$24.87	5.8	55.7
Light Rail	\$0.00	0.0	0.0
Bus	\$14.20	1.3	14.6
Street Car Rail	\$13.52	4.4	22.8
Trolleybus	\$9.59	3.0	19.7
Vanpool	\$13.79	0.2	5.0
Total	\$14.53	1.2	13.6



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>b</sup>Excludes data for purchased transportation filed separately.

<sup>c</sup>Includes data for a contract with another reporter.

<sup>d</sup>This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

<sup>e</sup>This agency has a purchased transportation relationship in which they buy service from MV Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>f</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

<sup>g</sup>This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

<sup>h</sup>This agency has a purchased transportation relationship in which they buy service from Hopelink (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL  
1,239 Square Miles  
5,502,379 Population  
4 Pop. Rank out of 498 UZAs

Service Consumption

289,879,898 Annual Passenger Miles (PMT)  
51,159,781 Annual Unlinked Trips (UPT)  
163,225 Average Weekday Unlinked Trips  
103,226 Average Saturday Unlinked Trips  
78,648 Average Sunday Unlinked Trips

Database Information

NTDID: 40034  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 1,963  
Service Vehicles 357  
Facilities 126  
Track Miles 68.89  
Lane Miles 100.60

Service Area Statistics

306 Square Miles  
2,701,767 Population

Service Supplied

49,765,610 Annual Vehicle Revenue Miles (VRM)  
3,551,539 Annual Vehicle Revenue Hours (VRH)  
1,386 Vehicles Operated in Maximum Service (VOMS)  
1,874 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	9 <sup>1</sup>		\$0	\$0	\$0	\$0	\$0
Demand Response	-	374 <sup>1</sup>		\$0	\$0	\$0	\$0	\$0
Heavy Rail	52	-		\$23,387,663	\$8,906,753	\$1,181,984	\$0	\$33,476,400
Bus	592 <sup>1</sup>	172 <sup>1</sup>		\$78,486,684	\$58,481,136	\$12,542,172	\$1,187,905	\$150,697,897
Monorail/Automated	21	-		\$0	\$6,610,841	\$999,765	\$0	\$7,610,606
Vanpool	-	166 <sup>1</sup>		\$0	\$0	\$0	\$0	\$0
Total	665	721		\$101,874,347	\$73,998,730	\$14,723,921	\$1,187,905	\$191,784,903

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,620,842 <sup>1</sup>	\$49,899 <sup>1</sup>	\$0	13,775,503	354,555	1,238,884	39,466
Demand Response	\$39,683,736 <sup>1</sup>	\$896,110 <sup>1</sup>	\$0	14,744,183	1,279,670	12,879,033	1,026,903
Heavy Rail	\$104,725,108	\$4,908,513	\$33,476,400	69,332,094	9,390,699	4,945,303	248,017
Bus	\$386,065,034 <sup>1</sup>	\$19,487,073 <sup>1</sup>	\$150,697,897	179,472,103	36,341,606	27,344,831	2,094,401
Monorail/Automated	\$29,596,747	\$0	\$7,610,606	3,275,559	3,487,207	898,037	88,041
Vanpool	\$995,255 <sup>1</sup>	\$1,556,107 <sup>1</sup>	\$0	9,280,456	306,044	2,459,522	54,711
Total	\$563,686,722	\$26,897,702	\$191,784,903	289,879,898	51,159,781	49,765,610	3,551,539

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.12	\$68.41	\$0.19	\$7.39	0.3	9.0
Demand Response	\$3.08	\$38.64	\$2.69	\$31.01	1.9	1.2
Heavy Rail	\$21.18	\$422.25	\$1.51	\$11.15	1.9	37.9
Bus	\$14.12	\$184.33	\$2.15	\$10.62	1.3	17.4
Monorail/Automated	\$32.96	\$336.17	\$9.04	\$8.49	3.9	39.6
Vanpool	\$0.40	\$18.19	\$0.11	\$3.25	0.1	5.6
Total	\$11.33	\$158.72	\$1.94	\$11.02	1.0	14.4



Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Safeguard America, Inc dba Americas Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Super Nice STS dba Transportation America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Limousine of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Florida, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$52,212,009 8.3%  
Local Funds \$266,317,073 42.1%  
State Funds \$46,940,992 7.4%  
Federal Assistance \$267,253,958 42.2%

Total Operating Funds Expended

\$632,724,032

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$154,895,828 80.8%  
State Funds \$11,009,165 5.7%  
Federal Assistance \$25,879,910 13.5%

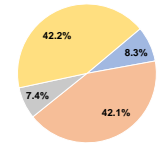
Total Capital Funds Expended

\$191,784,903

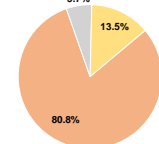
Summary of Operating Expenses (OE)

Labor \$351,348,755 62.3%  
Materials and Supplies \$55,817,709 9.9%  
Purchased Transportation \$48,359,912 8.6%  
Other Operating Expenses \$108,160,346 19.2%  
Total Operating Expenses \$563,686,722 100.0%  
Reconciling OE Cash Expenditures \$69,037,310  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

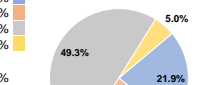
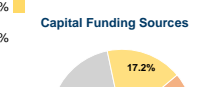


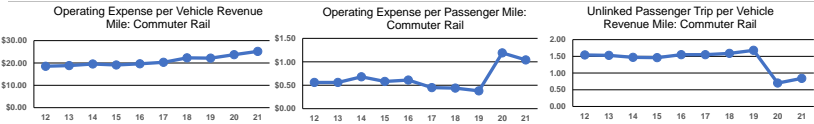
Capital Funding Sources



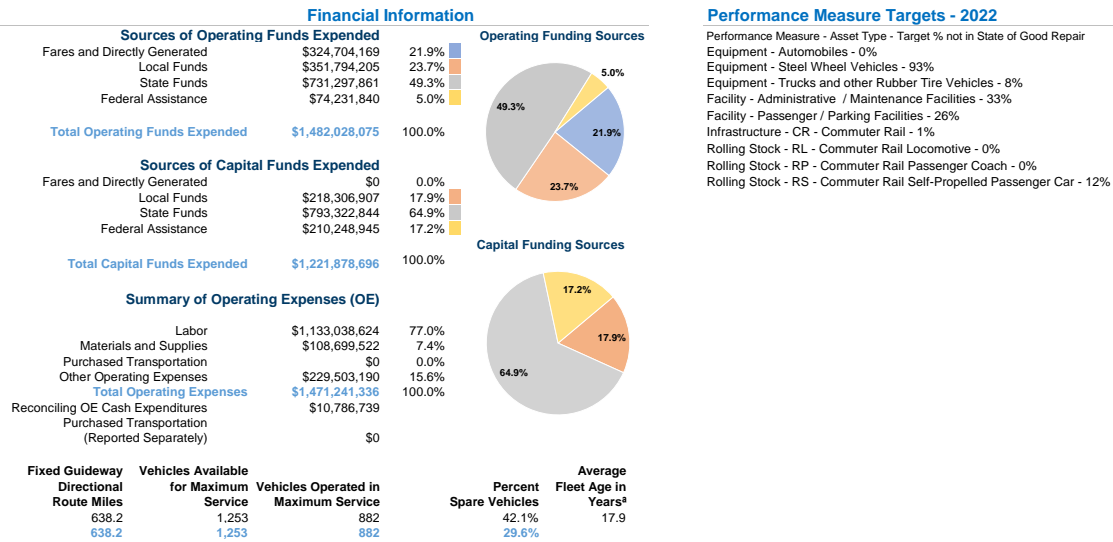
Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 20%  
Equipment - Steel Wheel Vehicles - 64%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - HR - Heavy Rail - 0%  
Infrastructure - MG - Monorail/Automated Guideway - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - AG - Automated Guideway Vehicle - 0%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 13%  
Rolling Stock - HR - Heavy Rail Passenger Car - 0%

General Information										Financial Information									
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs				Service Consumption				Database Information				Sources of Operating Funds Expended				Operating Funding Sources 			
				1,420,978,562 Annual Passenger Miles (PMT)				NTDID: 20100				Fares and Directly Generated \$324,704,169 21.9%							
				49,167,557 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter				Local Funds \$351,794,205 23.7%							
				149,214 Average Weekday Unlinked Trips				Asset Type: Tier I (Rail)				State Funds \$731,297,861 49.3%							
				118,555 Average Saturday Unlinked Trips				Sponsor NTDID:				Federal Assistance \$74,231,840 5.0%							
88,034 Average Sunday Unlinked Trips												Total Operating Funds Expended \$1,482,028,075 100.0%							
Service Area Statistics 2,967 Square Miles 11,170,342 Population				Service Supplied				Assets				Sources of Capital Funds Expended				Capital Funding Sources 			
				58,398,960 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles 1,253				Fares and Directly Generated \$0 0.0%							
				2,088,960 Annual Vehicle Revenue Hours (VRH)				Service Vehicles 845				Local Funds \$218,306,907 17.9%							
				882 Vehicles Operated in Maximum Service (VOMS)				Facilities 726				State Funds \$793,322,844 64.9%							
				1,253 Vehicles Available for Maximum Service (VAMS)				Track Miles 638.00				Federal Assistance \$210,248,945 17.2%							
				Lane Miles -								Total Capital Funds Expended \$1,221,878,696 100.0%							
Modal Characteristics										Summary of Operating Expenses (OE)									
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds						Total									
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other												
Mode																			
Commuter Rail																			
Total																			
Operation Characteristics																			
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>							
Commuter Rail	\$1,471,241,336	\$295,754,559	\$1,221,878,696	1,420,978,562	49,167,557	58,398,960	2,088,960	638.2	1,253	882	42.1%	17.9							
Total	\$1,471,241,336	\$295,754,559	\$1,221,878,696	1,420,978,562	49,167,557	58,398,960	2,088,960	638.2	1,253	882	29.6%								
Performance Measures																			
Service Efficiency																			
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour							
Commuter Rail	\$25.19		\$704.29		Commuter Rail	\$1.04		\$29.92		0.8		23.5							
Total	\$25.19		\$704.29		Total	\$1.04		\$29.92		0.8		23.5							



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.





General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO  
668 Square Miles  
2,374,203 Population  
18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0  
Colorado Non-UZA

Service Area Statistics

2,342 Square Miles  
2,920,000 Population

Service Consumption

291,260,327 Annual Passenger Miles (PMT)  
48,777,163 Annual Unlinked Trips (UPT)  
146,111 Average Weekday Unlinked Trips  
113,729 Average Saturday Unlinked Trips  
95,447 Average Sunday Unlinked Trips

Service Supplied

46,449,928 Annual Vehicle Revenue Miles (VRM)  
3,079,092 Annual Vehicle Revenue Hours (VRH)  
913 Vehicles Operated in Maximum Service (VOMS)  
1,710 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 1,748  
Service Vehicles 430  
Facilities 211  
Track Miles 218.98  
Lane Miles 52.50

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	8 <sup>1</sup>	36 <sup>1</sup>	\$0	\$2,731,772	\$2,558,842	\$193,896	\$5,484,510
Demand Response	-	278 <sup>1</sup>	\$3,488,297	\$1,080	\$0	\$0	\$3,489,377
Light Rail	111	-	\$0	\$4,733,879	\$3,902	\$645,600	\$5,383,381
Bus	286 <sup>1</sup>	194 <sup>1</sup>	\$6,449,795	\$3,677,406	\$4,118,896	\$2,528,958	\$16,775,055
Total	405	508	\$9,938,092	\$11,144,137	\$6,681,640	\$3,368,454	\$31,132,323

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$95,400,317 <sup>1</sup>	\$21,966,178 <sup>1</sup>	\$5,484,510	82,629,475	6,585,422	5,621,831	226,644
Demand Response	\$42,095,601 <sup>1</sup>	\$3,638,130 <sup>1</sup>	\$3,489,377	5,696,784	605,016	7,053,245	447,286
Light Rail	\$120,613,585	\$15,798,262	\$5,383,381	67,364,585	10,016,239	9,585,582	525,795
Bus	\$311,747,044 <sup>1</sup>	\$37,520,468 <sup>1</sup>	\$16,775,055	135,569,483	31,570,486	24,189,270	1,879,367
Total	\$569,856,547	\$78,923,038	\$31,132,323	291,260,327	48,777,163	46,449,928	3,079,092

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.97	\$420.93
Demand Response	\$5.97	\$94.11
Light Rail	\$12.58	\$229.39
Bus	\$12.89	\$166.88
Total	\$12.27	\$185.07

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$97,054,922 13.0%  
Local Funds \$348,334,444 46.8%  
State Funds \$0 0.0%  
Federal Assistance \$299,021,072 40.2%

Total Operating Funds Expended

\$744,410,438

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$15,507,220 49.8%  
State Funds \$1,246,632 4.0%  
Federal Assistance \$14,378,471 46.2%

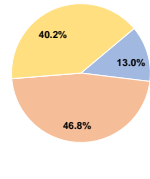
Total Capital Funds Expended

\$31,132,323

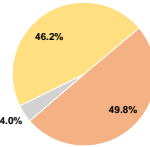
Summary of Operating Expenses (OE)

Labor \$255,460,114 44.8%  
Materials and Supplies \$31,348,472 5.5%  
Purchased Transportation \$178,657,362 31.4%  
Other Operating Expenses \$104,390,599 18.3%  
Total Operating Expenses \$569,856,547 100.0%  
Reconciling OE Cash Expenditures \$174,553,891  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 79%  
Equipment - Steel Wheel Vehicles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 19%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 8%  
Infrastructure - CR - Commuter Rail - 2%  
Infrastructure - LR - Light Rail - 4%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 8%  
Rolling Stock - CU - Cutaway - 1%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Denver Transit Operators (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Via Mobility Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

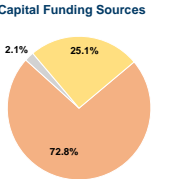
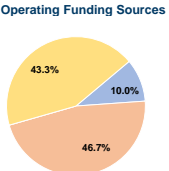
<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Via Mobility Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



General Information				Financial Information				Performance Measure Targets - 2022			
Urbanized Area Statistics - 2010 Census		Service Consumption		Sources of Operating Funds Expended		Operating Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair			
Atlanta, GA		250,586,250 Annual Passenger Miles (PMT)		NTDID: 40022		Fares and Directly Generated \$64,614,233 10.0%		Equipment - Automobiles - 25%			
2,645 Square Miles		46,393,834 Annual Unlinked Trips (UPT)		Reporter Type: Full Reporter		Local Funds \$302,342,196 46.7%		Equipment - Steel Wheel Vehicles - 22%			
4,515,419 Population		142,653 Average Weekday Unlinked Trips		Asset Type: Tier I (Rail)		State Funds \$0 0.0%		Equipment - Trucks and other Rubber Tire Vehicles - 25%			
9 Pop. Rank out of 498 UZAs		91,469 Average Saturday Unlinked Trips		Sponsor NTDID:		Federal Assistance \$280,503,602 43.3%		Facility - Administrative / Maintenance Facilities - 5%			
		94,150 Average Sunday Unlinked Trips						Facility - Passenger / Parking Facilities - 5%			
								Infrastructure - HR - Heavy Rail - 15%			
								Infrastructure - SR - Street Car Rail - 1%			
								Rolling Stock - AB - Articulated Bus - 25%			
								Rolling Stock - BU - Bus - 25%			
								Rolling Stock - CU - Cutaway - 25%			
								Rolling Stock - HR - Heavy Rail Passenger Car - 55%			
								Rolling Stock - LR - Light Rail Vehicle - 0%			

Financial Information			
Sources of Operating Funds Expended			
Fares and Directly Generated	\$64,614,233	10.0%	
Local Funds	\$302,342,196	46.7%	
State Funds	\$0	0.0%	
Federal Assistance	\$280,503,602	43.3%	
Total Operating Funds Expended	\$647,460,031	100.0%	
Sources of Capital Funds Expended			
Fares and Directly Generated	\$0	0.0%	
Local Funds	\$174,801,661	72.8%	
State Funds	\$5,149,323	2.1%	
Federal Assistance	\$60,158,293	25.1%	
Total Capital Funds Expended	\$240,109,277	100.0%	
Summary of Operating Expenses (OE)			
Labor	\$352,157,638	69.0%	
Materials and Supplies	\$38,483,981	7.5%	
Purchased Transportation	\$29,809,140	5.8%	
Other Operating Expenses	\$89,630,944	17.6%	
Total Operating Expenses	\$510,081,703	100.0%	
Reconciling OE Cash Expenditures	\$137,378,328		
Purchased Transportation (Reported Separately)	\$0		



Performance Measure Targets - 2022	
Performance Measure - Asset Type - Target % not in State of Good Repair	
Equipment - Automobiles - 25%	
Equipment - Steel Wheel Vehicles - 22%	
Equipment - Trucks and other Rubber Tire Vehicles - 25%	
Facility - Administrative / Maintenance Facilities - 5%	
Facility - Passenger / Parking Facilities - 5%	
Infrastructure - HR - Heavy Rail - 15%	
Infrastructure - SR - Street Car Rail - 1%	
Rolling Stock - AB - Articulated Bus - 25%	
Rolling Stock - BU - Bus - 25%	
Rolling Stock - CU - Cutaway - 25%	
Rolling Stock - HR - Heavy Rail Passenger Car - 55%	
Rolling Stock - LR - Light Rail Vehicle - 0%	

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX  
1,660 Square Miles  
4,944,332 Population  
7 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA, 215 Port Arthur, TX, 373 Lake Jackson-Angleton, TX,  
154 Conroe-The Woodlands, TX

Service Area Statistics

1,309 Square Miles  
3,757,692 Population

Service Consumption

254,476,548 Annual Passenger Miles (PMT)  
44,914,325 Annual Unlinked Trips (UPT)  
140,149 Average Weekday Unlinked Trips  
91,729 Average Saturday Unlinked Trips  
78,352 Average Sunday Unlinked Trips

Service Supplied

53,413,554 Annual Vehicle Revenue Miles (VRM)  
3,842,875 Annual Vehicle Revenue Hours (VRH)  
1,367 Vehicles Operated in Maximum Service (VOMS)  
2,085 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60008  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 2,580  
Service Vehicles 371  
Facilities 135  
Track Miles 57.96  
Lane Miles 111.90

Modal Characteristics

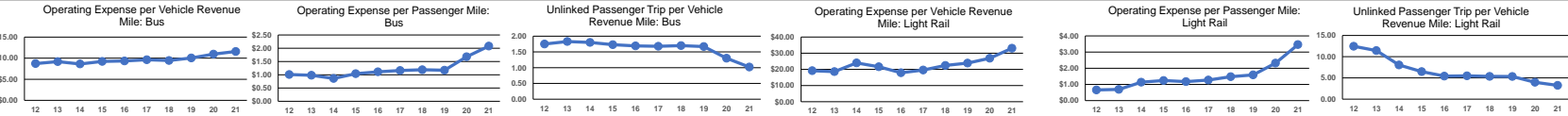
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	104 <sup>2</sup>	22 <sup>2</sup>	\$0	\$2,170,105	\$0	\$0	\$2,170,105
Demand Response	-	446 <sup>2</sup>	\$7,931,946	\$0	\$0	\$0	\$7,931,946
Light Rail	50	-	\$4,183,069	\$19,434,306	\$12,098,750	\$0	\$35,716,125
Bus	447 <sup>2</sup>	122 <sup>2</sup>	\$7,749,683	\$10,627,655	\$24,557,247	\$2,703,255	\$46,637,840
Bus Rapid Transit	8	-	\$0	\$3,015,546	\$0	\$0	\$3,015,546
Vanpool	168	-	\$0	\$0	\$0	\$0	\$0
Total	777	590	\$19,864,698	\$35,247,612	\$36,655,997	\$2,703,255	\$94,471,562

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$30,146,030 <sup>2</sup>	\$3,595,645 <sup>2</sup>	\$2,170,105	25,998,332	1,307,952	3,097,042	116,196
Demand Response	\$51,493,825 <sup>2</sup>	\$1,054,989 <sup>2</sup>	\$7,931,946	11,667,752	1,238,290	12,561,818	877,168
Light Rail	\$86,144,802	\$1,501,981	\$35,716,125	24,921,037	8,476,224	2,606,610	219,444
Bus	\$378,799,439 <sup>2</sup>	\$16,064,725 <sup>2</sup>	\$45,637,840	182,411,248	33,384,449	32,691,549	2,519,050
Bus Rapid Transit	\$6,525,856	\$25,188	\$3,015,546	742,596	231,412	53,467	53,467
Vanpool	\$3,358,821	\$1,135,688	\$0	8,735,583	275,998	2,055,043	57,550
Total	\$556,468,773	\$23,378,216	\$94,471,562	254,476,548	44,914,325	53,413,554	3,842,875

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.73	\$259.44	Commuter Bus	\$1.16	0.4
Demand Response	\$4.10	\$58.70	Demand Response	\$4.41	0.1
Light Rail	\$33.05	\$392.56	Light Rail	\$3.46	3.3
Bus	\$11.59	\$150.37	Bus	\$2.08	1.0
Bus Rapid Transit	\$16.25	\$122.05	Bus Rapid Transit	\$8.79	0.6
Vanpool	\$1.63	\$58.36	Vanpool	\$0.38	0.1
Total	\$10.42	\$144.81	Total	\$2.19	0.8



Notes:

<sup>2</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>2</sup>Includes data for a contract with another reporter.

<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Harris County (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.

<sup>4</sup>This agency has a purchased transportation relationship in which they sell service to City of Conroe (NTDID: 60129), and in which the data are captured in another report for mode CB/DO.

<sup>5</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

<sup>6</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>7</sup>This agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>8</sup>This agency has a purchased transportation relationship in which they buy service from GBJ Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>9</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>10</sup>This agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

<sup>11</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

<sup>12</sup>This agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

<sup>13</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$25,834,222 4.0%  
Local Funds \$73,497,002 11.5%  
State Funds \$0 0.0%  
Federal Assistance \$539,608,404 84.5%

Total Operating Funds Expended

\$638,939,628

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$79,441,722 84.1%  
State Funds \$0 0.0%  
Federal Assistance \$15,029,840 15.9%

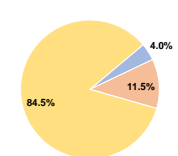
Total Capital Funds Expended

\$94,471,562

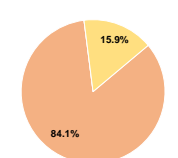
Summary of Operating Expenses (OE)

Labor \$364,355,075 65.5%  
Materials and Supplies \$51,349,603 9.2%  
Purchased Transportation \$75,481,860 13.6%  
Other Operating Expenses \$65,282,235 11.7%  
Total Operating Expenses \$556,468,773 100.0%  
Reconciling OE Cash Expenditures \$81,239,818  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 70%  
Facility - Administrative / Maintenance Facilities - 75%  
Facility - Passenger / Parking Facilities - 55%  
Infrastructure - LR - Light Rail - 5%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BR - Over-the-road Bus - 5%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - MV - Minivan - 5%  
Rolling Stock - SV - Sports Utility Vehicle - 0%  
Rolling Stock - VN - Van - 5%

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD

717 Square Miles

2,203,663 Population

19 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Consumption

214,587,348 Annual Passenger Miles (PMT)

42,337,039 Annual Unlinked Trips (UPT)

120,652 Average Weekday Unlinked Trips

107,037 Average Saturday Unlinked Trips

91,528 Average Sunday Unlinked Trips

Database Information

NTDID: 30034

Reporter Type: Full Reporter

Asset Type: Tier I (Rail)

Sponsor NTDID:

Service Area Statistics

2,560 Square Miles

7,811,145 Population

Service Supplied

42,702,040 Annual Vehicle Revenue Miles (VRM)

2,962,669 Annual Vehicle Revenue Hours (VRH)

1,333 Vehicles Operated in Maximum Service (VOMS)

1,738 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 2,029

Service Vehicles 393

Facilities 239

Track Miles 586.61

Lane Miles 37.80

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	58 <sup>1</sup>	\$0	\$77,431	\$0	\$400,972	\$478,403
Commuter Rail	-	149 <sup>1</sup>	\$7,306,894	\$20,620,468	\$9,825,980	\$1,650,332	\$39,403,674
Demand Response	12 <sup>1</sup>	451 <sup>1</sup>	\$5,942,407	\$1,862,094	\$362,457	\$6,303	\$8,173,261
Heavy Rail	42	-	\$3,902,345	\$34,436,146	\$2,419,707	\$352,816	\$41,111,014
Light Rail	17	-	\$14,012,161	\$364,664,242	\$89,713,819	\$1,501,912	\$469,892,134
Bus	604	-	\$29,948,642	\$7,678,595	\$19,013,290	\$4,008,543	\$60,649,070
Total	675	658	\$61,112,449	\$429,338,976	\$121,335,253	\$7,920,878	\$619,707,556

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$60,800,663 <sup>1</sup>	\$4,363,800 <sup>1</sup>	\$478,403	7,341,831	434,474	484,798	16,801
Commuter Rail	\$166,391,808 <sup>1</sup>	\$8,168,100 <sup>1</sup>	\$39,403,674	26,058,182	880,344	4,379,575	114,514
Demand Response	\$105,531,935 <sup>1</sup>	\$34,401 <sup>1</sup>	\$8,173,261	10,565,357	1,577,787	12,160,617	874,658
Heavy Rail	\$86,693,325	\$5,290,300	\$41,111,014	7,624,792	1,615,560	4,681,086	188,928
Light Rail	\$70,678,370	\$3,112,100	\$469,892,134	12,135,861	2,458,661	3,166,877	203,184
Bus	\$296,245,595	\$22,717,100	\$60,649,070	150,861,325	35,370,213	17,829,087	1,564,584
Total	\$786,341,696	\$43,685,801	\$619,707,556	214,587,348	42,337,039	42,702,040	2,962,669

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$125.41	\$3,618.87
Commuter Rail	\$37.99	\$1,453.03
Demand Response	\$8.68	\$120.66
Heavy Rail	\$18.52	\$458.87
Light Rail	\$22.32	\$347.85
Bus	\$16.62	\$189.34
Total	\$18.41	\$265.42

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%

Local Funds \$0 0.0%

State Funds \$792,026,237 96.3%

Federal Assistance \$30,276,720 3.7%

Total Operating Funds Expended

\$822,302,957

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%

Local Funds \$0 0.0%

State Funds \$187,759,728 30.3%

Federal Assistance \$431,947,828 69.7%

Total Capital Funds Expended

\$619,707,556

Summary of Operating Expenses (OE)

Labor \$301,973,176 38.4%

Materials and Supplies \$80,068,622 10.2%

Purchased Transportation \$230,754,535 29.3%

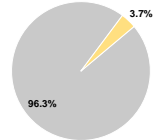
Other Operating Expenses \$173,545,363 22.1%

Total Operating Expenses \$786,341,696 100.0%

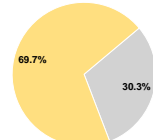
Reconciling OE Cash Expenditures \$35,961,261

Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 30%

Equipment - Steel Wheel Vehicles - 44%

Equipment - Trucks and other Rubber Tire Vehicles - 17%

Facility - Administrative / Maintenance Facilities - 4%

Facility - Passenger / Parking Facilities - 1%

Infrastructure - CR - Commuter Rail - 0%

Infrastructure - HR - Heavy Rail - 2%

Infrastructure - LR - Light Rail - 6%

Rolling Stock - AB - Articulated Bus - 3%

Rolling Stock - BR - Over-the-road Bus - 0%

Rolling Stock - BU - Bus - 8%

Rolling Stock - CU - Cutaway - 35%

Rolling Stock - HR - Heavy Rail Passenger Car - 100%

Rolling Stock - LR - Light Rail Vehicle - 0%

Rolling Stock - MV - Minivan - 0%

Rolling Stock - RL - Commuter Rail Locomotive - 0%

Rolling Stock - RP - Commuter Rail Passenger Coach - 15%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

**Other UZAs Served:** 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 283 Waldorf, MD, 169 Aberdeen-Bel Air South-Bel Air North, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD

\*This agency has a purchased transportation relationship in which they buy service from Academy Express, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Dillon (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Keller (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Eyre (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Martz/National Coach Works (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Martz/Gold Line (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Atlantic Coast (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Bombardier Transportation Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Amtrak (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

\*This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from MJM (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA  
524 Square Miles  
1,849,898 Population  
24 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Oregon Non-UZA

Service Consumption

178,612,455 Annual Passenger Miles (PMT)  
40,308,533 Annual Unlinked Trips (UPT)  
122,275 Average Weekday Unlinked Trips  
90,357 Average Saturday Unlinked Trips  
76,679 Average Sunday Unlinked Trips

Database Information

NTDID: 00008  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Service Area Statistics

383 Square Miles  
1,577,164 Population

Service Supplied

31,573,636 Annual Vehicle Revenue Miles (VRM)  
2,688,969 Annual Vehicle Revenue Hours (VRH)  
736 Vehicles Operated in Maximum Service (VOMS)  
1,102 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,219  
Service Vehicles 322  
Facilities 208  
Track Miles 148.74  
Lane Miles 6.90

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	118 <sup>2</sup>	\$4,694	\$76,918	\$0	\$0	\$81,612
Light Rail	102	-	\$11,835,544	\$28,447,715	\$11,381,188	\$282,039	\$51,946,486
Bus	512	-	\$24,776,133	\$3,103,310	\$86,762,106	\$1,018,713	\$115,660,262
Street Car Rail	-	-	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	4 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
Total	614	122	\$36,616,371	\$31,627,943	\$98,143,294	\$1,300,752	\$167,688,360

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$22,481,058 <sup>2</sup>	\$1,174,220 <sup>2</sup>	\$81,612	2,091,286	268,316	2,654,080	186,606	0.0	280	118 <sup>2</sup>	137.3%	5.3
Light Rail	\$162,592,118	\$15,027,158	\$51,946,486	77,157,997	14,817,505	8,172,915	583,899	118.9	142	102	39.2%	21.8
Bus	\$310,123,997	\$23,267,151	\$115,660,262	98,687,208	25,137,970	20,633,760	1,912,920	7.0	674	512	31.6%	6.3
Street Car Rail	\$0 <sup>1</sup>	\$618,639 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Hybrid Rail	\$7,500,286 <sup>2</sup>	\$60,066 <sup>2</sup>	\$0	675,964	84,742	112,881	5,544	29.2	6	4 <sup>2</sup>	50.0%	31.2
Total	\$502,697,459	\$40,147,234	\$167,688,360	178,612,455	40,308,533	31,573,636	2,688,969	155.2	1,102	736	33.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.47	\$120.47
Light Rail	\$19.89	\$278.46
Bus	\$15.03	\$162.12
Street Car Rail	\$0.00	\$0.00
Hybrid Rail	\$66.44	\$1,352.87
Total	\$15.92	\$186.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.75	\$53.79	0.1	1.4
Light Rail	\$2.11	\$10.97	1.8	25.4
Bus	\$12.14	\$12.34	1.2	13.1
Street Car Rail	\$0.00	\$0.00	0.0	0.0
Hybrid Rail	\$11.10	\$88.51	0.8	15.3
Total	\$2.81	\$12.47	1.3	15.0

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$53,246,947 8.1%  
Local Funds \$283,730,236 43.1%  
State Funds \$17,700,005 2.7%  
Federal Assistance \$303,605,990 46.1%

Total Operating Funds Expended

\$658,283,178

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$129,433,365 77.2%  
State Funds \$8,784,988 5.2%  
Federal Assistance \$29,470,007 17.6%

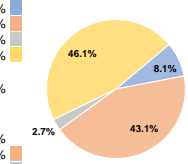
Total Capital Funds Expended

\$167,688,360

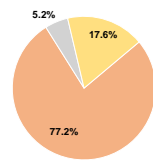
Summary of Operating Expenses (OE)

Labor \$374,585,052 74.5%  
Materials and Supplies \$46,419,831 9.2%  
Purchased Transportation \$15,787,605 3.1%  
Other Operating Expenses \$65,904,971 13.1%  
Total Operating Expenses \$502,697,459 100.0%  
Reconciling OE Cash Expenditures \$145,274,011  
Purchased Transportation (Reported Separately) \$10,311,708 \*

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 40%  
Equipment - Trucks and other Rubber Tire Vehicles - 28%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 1%  
Infrastructure - LR - Light Rail - 5%  
Infrastructure - YR - Hybrid Rail - 3%  
Rolling Stock - BU - Bus - 6%  
Rolling Stock - CU - Cutaway - 43%  
Rolling Stock - LR - Light Rail Vehicle - 18%  
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%  
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%  
Rolling Stock - VN - Van - 16%

Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Broadway Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

\*This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Portland & Western Railroad (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA  
732 Square Miles  
2,956,746 Population  
15 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Consumption

213,438,052 Annual Passenger Miles (PMT)  
39,214,848 Annual Unlinked Trips (UPT)  
121,678 Average Weekday Unlinked Trips  
84,216 Average Saturday Unlinked Trips  
65,721 Average Sunday Unlinked Trips

Database Information

NTDID: 90026  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 1,030  
Service Vehicles 24  
Facilities 121  
Track Miles 110.70  
Lane Miles 49.50

Service Supplied

32,674,630 Annual Vehicle Revenue Miles (VRM)  
2,536,782 Annual Vehicle Revenue Hours (VRH)  
691 Vehicles Operated in Maximum Service (VOMS)  
956 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$49,051,527 16.3%  
Local Funds \$53,454,946 17.8%  
State Funds \$60,495,669 20.1%  
Federal Assistance \$137,439,748 45.7%

Total Operating Funds Expended

\$300,441,890

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$22,865,090 19.3%  
State Funds \$45,868,920 38.8%  
Federal Assistance \$49,508,621 41.9%

Total Capital Funds Expended

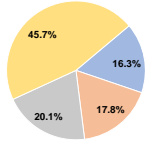
\$118,242,631

100.0%

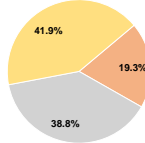
Summary of Operating Expenses (OE)

Labor \$125,756,760 43.1%  
Materials and Supplies \$26,767,644 9.2%  
Purchased Transportation \$70,076,256 24.0%  
Other Operating Expenses \$69,001,115 23.7%  
Total Operating Expenses \$291,601,775 100.0%  
Reconciling OE Cash Expenditures \$8,840,115  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus		-	9 <sup>1</sup>	\$19,515,283	\$0	\$0	\$0	\$19,515,283
Demand Response		-	71 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Light Rail		96	-	\$32,846,200	\$5,320,328	\$52,194	\$34,534	\$38,253,256
Bus		225 <sup>1</sup>	290 <sup>1</sup>	\$52,883,999	\$0	\$7,579,623	\$10,470	\$60,474,092
Total		321	370	\$105,245,482	\$5,320,328	\$7,631,817	\$45,004	\$118,242,631

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,269,249 <sup>1</sup>	\$230,630 <sup>1</sup>	\$19,515,283	887,798	34,017	167,598	5,860	0.5	24	9 <sup>1</sup>	166.7%	1.0
Demand Response	\$6,907,458 <sup>1</sup>	\$461,623 <sup>1</sup>	\$0	1,106,386	107,193	1,558,475	73,654	0.0	142	71 <sup>1</sup>	100.0%	4.5
Light Rail	\$99,668,853	\$19,337,502	\$38,253,256	123,388,853	19,516,337	10,077,479	555,064	108.4	173	96	80.2%	14.0
Bus	\$183,756,215 <sup>1</sup>	\$27,883,636 <sup>1</sup>	\$60,474,092	88,055,015	19,557,301	20,871,078	1,902,204	18.1	617	515 <sup>1</sup>	19.8%	6.6
Total	\$291,601,775	\$47,913,391	\$118,242,631	213,438,052	39,214,848	32,674,630	2,536,782	127.0	956	691	27.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.57	\$216.60
Demand Response	\$4.43	\$93.78
Light Rail	\$9.89	\$179.56
Bus	\$8.80	\$96.60
Total	\$8.92	\$114.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.43	\$37.31	0.2	5.8
Demand Response	\$6.24	\$64.44	0.1	1.5
Light Rail	\$0.81	\$5.11	1.9	35.2
Bus	\$2.09	\$9.40	0.9	10.3
Total	\$1.37	\$7.44	1.2	15.5



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from TransDev - Commuter Bus (Express) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they buy service from First Transit - ADA Paratransit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from First Transit - ADA Paratransit (Taxi) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

\*This agency has a purchased transportation relationship in which they buy service from TransDev - South Bay (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from TransDev - Rural (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from First Transit - Minibus (OneID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from First Transit - SVCC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from TransDev - East County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ  
1,147 Square Miles  
3,629,114 Population  
12 Pop. Rank out of 498 UZAs

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Consumption

136,987,363 Annual Passenger Miles (PMT)  
38,687,668 Annual Unlinked Trips (UPT)  
128,553 Average Weekday Unlinked Trips  
62,939 Average Saturday Unlinked Trips  
45,409 Average Sunday Unlinked Trips

Database Information

NTDID: 90032  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Assets

Revenue Vehicles 660  
Service Vehicles 63  
Facilities 11  
Track Miles  
Lane Miles 117.70

Financial Information

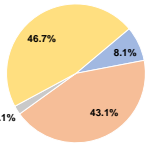
Sources of Operating Funds Expended

Fares and Directly Generated \$16,519,470 8.1%  
Local Funds \$87,762,386 43.1%  
State Funds \$4,220,195 2.1%  
Federal Assistance \$95,252,929 46.7%

Total Operating Funds Expended

\$203,754,980

Operating Funding Sources



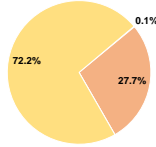
Sources of Capital Funds Expended

Fares and Directly Generated \$104,372 0.1%  
Local Funds \$20,653,637 27.7%  
State Funds \$0 0.0%  
Federal Assistance \$53,918,310 72.2%

Total Capital Funds Expended

\$74,676,319

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$12,771,025 6.4%  
Materials and Supplies \$9,659,444 4.9%  
Purchased Transportation \$145,660,547 73.3%  
Other Operating Expenses \$30,674,992 15.4%  
Total Operating Expenses \$198,766,008 100.0%  
Reconciling OE Cash Expenditures \$4,988,972  
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	121 <sup>1</sup>	\$355,584	\$0	\$0	\$0	\$355,584
Bus	-	421 <sup>1</sup>	\$57,164,325	\$7,088,792	\$2,452,649	\$7,614,969	\$74,320,735
Total	-	542	\$57,519,909	\$7,088,792	\$2,452,649	\$7,614,969	\$74,676,319

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$19,072,252 <sup>1</sup>	\$16,384 <sup>1</sup>	\$355,584	2,250,736	273,545	2,909,732	232,231	0.0	149	121 <sup>1</sup>	23.1%	3.3
Bus	\$179,693,756 <sup>1</sup>	\$1,195,908 <sup>1</sup>	\$74,320,735	134,736,627	38,414,123	20,170,874	1,739,780	0.0	515	421 <sup>1</sup>	22.3%	4.5
Total	\$198,766,008	\$1,212,292	\$74,676,319	136,987,363	38,687,668	23,080,606	1,972,011	0.0	664	542	18.4%	

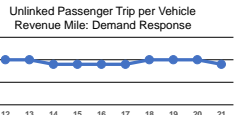
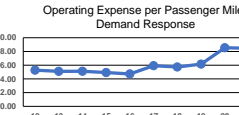
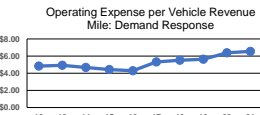
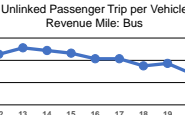
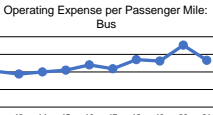
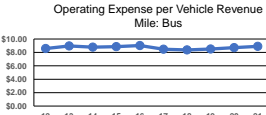
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.55	\$82.13
Bus	\$8.91	\$103.29
Total	\$8.61	\$100.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.47	\$69.72	0.1	1.2
Bus	\$1.33	\$4.68	1.9	22.1
Total	\$1.45	\$5.14	1.7	19.6



Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%



General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

198 McKinney, TX, 0 Texas Non-UZA, 438 Sherman, TX, 104 Denton-Lewisville, TX

Service Area Statistics

698 **Square Miles**  
2,530,800 **Population**

Service Consumption

219,216,031 **Annual Passenger Miles (PMT)**  
35,434,948 **Annual Unlinked Trips (UPT)**  
111,840 **Average Weekday Unlinked Trips**  
74,780 **Average Saturday Unlinked Trips**  
57,135 **Average Sunday Unlinked Trips**

Service Supplied

42,446,403 **Annual Vehicle Revenue Miles (VRM)**  
2,903,396 **Annual Vehicle Revenue Hours (VRH)**  
730 **Vehicles Operated in Maximum Service (VOMS)**  
1,045 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60056  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

**Revenue Vehicles** 1,164  
**Service Vehicles** 588  
**Facilities** 117  
**Track Miles** 257.62  
**Lane Miles** 31.00

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	23 <sup>1</sup>	\$24,946,654	\$212,633,333	\$1,870,763	\$0	\$239,450,750
Demand Response	-	150 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Light Rail	89	-	\$70,688	\$5,698,247	\$41,029,705	\$0	\$46,798,640
Bus	453	-	\$0	\$10,389,032	\$1,904,864	\$209,604	\$12,503,500
Street Car Rail	2	-	\$0	\$5,687	\$0	\$0	\$5,687
Vanpool	-	13 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Total	544	186	\$25,017,342	\$228,726,299	\$44,805,332	\$209,604	\$298,758,577

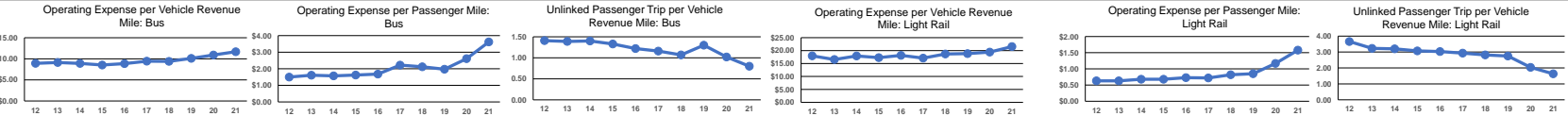
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$37,823,959 <sup>1</sup>	\$2,255,350 <sup>1</sup>	\$239,450,750	12,709,583	795,302	1,341,985	65,442
Demand Response	\$41,775,045 <sup>1</sup>	\$1,393,166 <sup>1</sup>	\$0	6,183,485	580,173	7,721,214	435,602
Light Rail	\$191,799,792	\$10,728,251	\$46,798,640	121,236,005	14,487,228	8,906,185	431,893
Bus	\$282,981,147	\$14,412,221	\$12,503,500	78,169,105	19,432,200	24,216,644	1,954,204
Street Car Rail	\$3,290,223	\$87,814	\$5,687	191,010	115,983	90,722	13,247
Vanpool	\$382,280 <sup>1</sup>	\$89,742 <sup>1</sup>	\$0	726,843	24,062	169,653	3,008
Total	\$558,052,446	\$28,966,544	\$298,758,577	219,216,031	35,434,948	42,446,403	2,903,396

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$28.19	\$577.98	Commuter Rail	\$2.98	\$47.56	0.6	12.2
Demand Response	\$5.41	\$95.90	Demand Response	\$6.76	\$72.00	0.1	1.3
Light Rail	\$21.54	\$444.09	Light Rail	\$1.58	\$13.24	1.6	33.5
Bus	\$11.69	\$144.81	Bus	\$3.62	\$14.56	0.8	9.9
Street Car Rail	\$36.27	\$248.37	Street Car Rail	\$17.23	\$28.37	1.3	8.8
Vanpool	\$2.25	\$127.09	Vanpool	\$0.53	\$15.89	0.1	8.0
Total	\$13.15	\$192.21	Total	\$2.55	\$15.75	0.8	12.2



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Herzog Transit Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from AVR Van Rental (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$88,419,315 12.5%  
Local Funds \$470,666,023 66.3%  
State Funds \$178,368 0.0%  
Federal Assistance \$150,205,635 21.2%

Total Operating Funds Expended

\$709,469,341

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$156,356,501 52.3%  
State Funds \$19,968,812 6.7%  
Federal Assistance \$122,433,264 41.0%

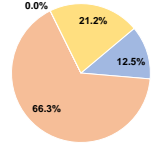
Total Capital Funds Expended

\$298,758,577

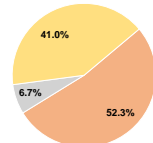
Summary of Operating Expenses (OE)

Labor \$378,485,474 67.8%  
Materials and Supplies \$43,127,853 7.7%  
Purchased Transportation \$53,131,942 9.5%  
Other Operating Expenses \$83,307,177 14.9%  
Total Operating Expenses \$558,052,446 100.0%  
Reconciling OE Cash Expenditures \$151,416,895  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 26%  
Equipment - Steel Wheel Vehicles - 17%  
Equipment - Trucks and other Rubber Tire Vehicles - 72%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - CR - Commuter Rail - 2%  
Infrastructure - LR - Light Rail - 1%  
Infrastructure - SR - Street Car Rail - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - RL - Commuter Rail Locomotive - 33%  
Rolling Stock - RP - Commuter Rail Passenger Coach - 33%  
Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV  
417 Square Miles  
1,886,011 Population  
23 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Nevada Non-UZA

Service Consumption

141,105,773 Annual Passenger Miles (PMT)  
34,342,411 Annual Unlinked Trips (UPT)  
100,087 Average Weekday Unlinked Trips  
88,159 Average Saturday Unlinked Trips  
74,701 Average Sunday Unlinked Trips

Database Information

NTDID: 90045  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Assets

Revenue Vehicles 778  
Service Vehicles 59  
Facilities 9  
Track Miles  
Lane Miles 89.40

Service Area Statistics

280 Square Miles  
2,265,461 Population

Service Supplied

24,790,788 Annual Vehicle Revenue Miles (VRM)  
1,833,884 Annual Vehicle Revenue Hours (VRH)  
523 Vehicles Operated in Maximum Service (VOMS)  
779 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	293 <sup>1</sup>	\$8,016,743	\$0	\$72,854	\$0	\$8,089,597
Bus	-	230 <sup>1</sup>	\$24,457,303	\$906,854	\$15,201,043	\$0	\$40,565,200
Total	-	523	\$32,474,046	\$906,854	\$15,273,897	\$0	\$48,654,797

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$51,533,698 <sup>1</sup>	\$2,072,932 <sup>1</sup>	\$8,089,597	8,579,540	915,073	8,803,134	569,381	0.0	376	293 <sup>1</sup>	28.3%	3.2
Bus	\$158,557,434 <sup>1</sup>	\$35,892,335 <sup>1</sup>	\$40,565,200	132,526,233	33,427,338	15,987,654	1,264,503	69.5	403	230 <sup>1</sup>	75.2%	5.5
Total	\$210,091,132	\$37,965,267	\$48,654,797	141,105,773	34,342,411	24,790,788	1,833,884	69.5	779	523	32.9%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.85	\$90.51	Demand Response	\$6.01	\$56.32
Bus	\$9.92	\$125.39	Bus	\$1.20	\$4.74
Total	\$8.47	\$114.56	Total	\$1.49	\$6.12

Service Effectiveness			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.85	\$90.51	Demand Response	\$6.01	\$56.32
Bus	\$9.92	\$125.39	Bus	\$1.20	\$4.74
Total	\$8.47	\$114.56	Total	\$1.49	\$6.12



Notes:  
<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Vegas Adult DayCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Silver State Adult DayCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from New Life Adult Day Health Care Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Nevada Adult Day Healthcare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Baby Boomer's Activity Club Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Almost Home Adult Day Care, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Sunrise Adult Day Care (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Keolis Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$56,353,900 26.7%  
Local Funds \$22,153,150 10.5%  
State Funds \$7,442,420 3.5%  
Federal Assistance \$124,999,044 59.3%

Total Operating Funds Expended \$210,948,514 100.0%

Sources of Capital Funds Expended

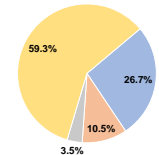
Fares and Directly Generated \$0 0.0%  
Local Funds \$8,385,443 17.2%  
State Funds \$0 0.0%  
Federal Assistance \$40,269,354 82.8%

Total Capital Funds Expended \$48,654,797 100.0%

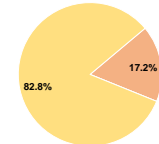
Summary of Operating Expenses (OE)

Labor \$24,574,762 11.7%  
Materials and Supplies \$1,602,155 0.8%  
Purchased Transportation \$145,239,487 69.1%  
Other Operating Expenses \$38,674,728 18.4%  
Total Operating Expenses \$210,091,132 100.0%  
Reconciling OE Cash Expenditures \$241,101  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 10%  
Facility - Administrative / Maintenance Facilities - 20%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 10%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - DB - Double Decker Bus - 100%



General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI  
1,022 **Square Miles**  
2,650,890 **Population**  
16 **Pop. Rank out of 498 UZAs**

Service Consumption

137,024,580 **Annual Passenger Miles (PMT)**  
32,861,129 **Annual Unlinked Trips (UPT)**  
99,217 **Average Weekday Unlinked Trips**  
77,135 **Average Saturday Unlinked Trips**  
61,586 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50027  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Service Area Statistics

492 **Square Miles**  
1,731,667 **Population**

Service Supplied

24,598,887 **Annual Vehicle Revenue Miles (VRM)**  
2,100,770 **Annual Vehicle Revenue Hours (VRH)**  
575 **Vehicles Operated in Maximum Service (VOMS)**  
825 **Vehicles Available for Maximum Service (VAMS)**

Assets

**Revenue Vehicles** 796  
**Service Vehicles** 350  
**Facilities** 127  
**Track Miles** 123.74  
**Lane Miles** 180.50

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	10 <sup>1</sup>	\$0	\$114,539	\$590,525	\$0	\$705,064
Light Rail	75	-	\$8,524,507	\$416,038,854	\$6,383,055	\$114,609	\$431,061,025
Bus	490 <sup>1</sup>	-	\$28,956,247	\$40,437,851	\$117,800,466	\$1,692,935	\$188,887,499
Total	565	10	\$37,480,754	\$456,591,244	\$124,774,046	\$1,807,544	\$620,653,588

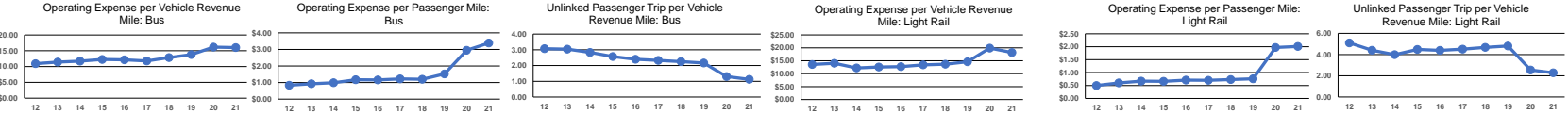
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$8,881,226 <sup>1</sup>	\$147,588 <sup>1</sup>	\$705,064	1,245,810	50,433	158,717	3,651	77.9	24	10 <sup>1</sup>	140.0%	12.2
Light Rail	\$85,156,590	\$6,809,950	\$431,061,025	42,399,585	10,673,554	4,680,138	373,134	44.3	91	75	21.3%	10.3
Bus	\$316,511,933 <sup>1</sup>	\$22,133,559 <sup>1</sup>	\$188,887,499	93,379,185	22,137,142	19,760,032	1,723,985	10.8	710	490 <sup>1</sup>	44.9%	7.6
Total	\$410,549,749	\$29,091,097	\$620,653,588	137,024,580	32,861,129	24,598,887	2,100,770	132.9	825	575	30.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$55.96	\$2,432.55	Commuter Rail	\$7.13	\$176.10
Light Rail	\$18.20	\$228.22	Light Rail	\$2.01	\$7.98
Bus	\$16.02	\$183.59	Bus	\$3.39	\$14.30
Total	\$16.69	\$195.43	Total	\$3.00	\$12.49

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	0.3	13.8
Light Rail	2.3	28.6
Bus	1.1	12.8
Total	1.3	15.6



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from BNSF (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$34,879,635 8.4%  
Local Funds \$31,315,867 7.6%  
State Funds \$311,787,935 75.5%  
Federal Assistance \$34,841,540 8.4%

Total Operating Funds Expended

\$412,824,977

Sources of Capital Funds Expended

Fares and Directly Generated \$293,864 0.0%  
Local Funds \$171,758,233 27.7%  
State Funds \$12,128,950 2.0%  
Federal Assistance \$436,472,541 70.3%

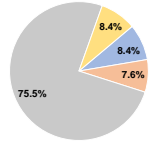
Total Capital Funds Expended

\$620,653,588

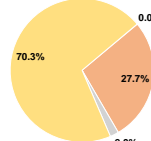
Summary of Operating Expenses (OE)

Labor \$319,628,108 77.9%  
Materials and Supplies \$41,702,590 10.2%  
Purchased Transportation \$819,143 0.2%  
Other Operating Expenses \$48,399,908 11.8%  
Total Operating Expenses \$410,549,749 100.0%  
Reconciling OE Cash Expenditures \$2,275,228  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 29%  
Equipment - Trucks and other Rubber Tire Vehicles - 21%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - LR - Light Rail - 1%  
Rolling Stock - AB - Articulated Bus - 18%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 14%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - RL - Commuter Rail Locomotive - 0%  
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

Other UZAs Served  
See Below

Service Area Statistics

527 Square Miles  
6,503,894 Population

Service Consumption

737,222,125 Annual Passenger Miles (PMT)  
32,360,505 Annual Unlinked Trips (UPT)  
100,029 Average Weekday Unlinked Trips  
71,408 Average Saturday Unlinked Trips  
56,912 Average Sunday Unlinked Trips

Database Information

NTDID: 20078  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 1,234  
Service Vehicles 935  
Facilities 245  
Track Miles 960.00  
Lane Miles -

Service Supplied

52,013,003 Annual Vehicle Revenue Miles (VRM)  
1,770,401 Annual Vehicle Revenue Hours (VRH)  
1,139 Vehicles Operated in Maximum Service (VOMS)  
1,148 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,128	-	\$95,924,987	\$249,309,852	\$202,907,368	\$15,903,412	\$564,045,619
Ferryboat	-	2 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	-	9 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Total	1,128	11	\$95,924,987	\$249,309,852	\$202,907,368	\$15,903,412	\$564,045,619

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$1,214,724,338	\$262,660,371	\$564,045,619	737,084,820	32,254,130	51,909,106	1,741,267
Ferryboat	\$2,132,364 <sup>1</sup>	\$19,966 <sup>1</sup>	\$0	61,878	16,197	16,448	1,428
Bus	\$2,391,989 <sup>1</sup>	\$145,578 <sup>1</sup>	\$0	75,427	90,178	87,449	27,706
Total	\$1,219,248,691	\$262,825,915	\$564,045,619	737,222,125	32,360,505	52,013,003	1,770,401

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$23.40	\$697.61	Commuter Rail
Ferryboat	\$129.64	\$1,493.25	Ferryboat
Bus	\$27.35	\$86.33	Bus
Total	\$23.44	\$688.69	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$284,127,554 21.9%  
Local Funds \$118,177,837 9.1%  
State Funds \$537,385,477 41.4%  
Federal Assistance \$357,308,752 27.5%

Total Operating Funds Expended \$1,296,999,620 100.0%

Sources of Capital Funds Expended

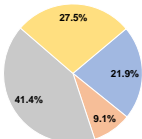
Fares and Directly Generated \$0 0.0%  
Local Funds \$111,620,282 19.8%  
State Funds \$219,851,240 39.0%  
Federal Assistance \$232,574,097 41.2%

Total Capital Funds Expended \$564,045,619 100.0%

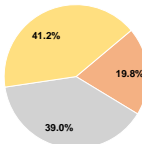
Summary of Operating Expenses (OE)

Labor \$902,933,524 74.1%  
Materials and Supplies \$116,424,479 9.5%  
Purchased Transportation \$4,166,645 0.3%  
Other Operating Expenses \$195,724,043 16.1%  
Total Operating Expenses \$1,219,248,691 100.0%  
Reconciling OE Cash Expenditures \$77,750,929  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Steel Wheel Vehicles - 62%  
Equipment - Trucks and other Rubber Tire Vehicles - 24%  
Facility - Administrative / Maintenance Facilities - 38%  
Facility - Passenger / Parking Facilities - 32%  
Infrastructure - CR - Commuter Rail - 5%  
Rolling Stock - BU - Bus - 50%  
Rolling Stock - RL - Commuter Rail Locomotive - 43%  
Rolling Stock - RP - Commuter Rail Passenger Coach - 27%  
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 23%

Notes:  
<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.

Other UZAs Served: 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA, 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ

\*This agency has a purchased transportation relationship in which they buy service from New York Waterways (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.  
\*This agency has a purchased transportation relationship in which they buy service from Arrow Rail Link (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

Service Consumption

161,154,698 Annual Passenger Miles (PMT)  
32,073,673 Annual Unlinked Trips (UPT)  
99,430 Average Weekday Unlinked Trips  
69,156 Average Saturday Unlinked Trips  
52,658 Average Sunday Unlinked Trips

Database Information

NTDID: 20098  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 350  
Service Vehicles 78  
Facilities 18  
Track Miles 58.51  
Lane Miles -

Service Area Statistics

226 Square Miles  
3,134,256 Population

Service Supplied

12,631,773 Annual Vehicle Revenue Miles (VRM)  
935,157 Annual Vehicle Revenue Hours (VRH)  
282 Vehicles Operated in Maximum Service (VOMS)  
350 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

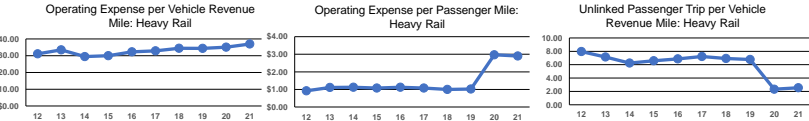
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Heavy Rail	282	-	\$18,849,748	\$179,638,107	\$128,550,622	\$2,274,668	\$329,313,145
Total	282	-	\$18,849,748	\$179,638,107	\$128,550,622	\$2,274,668	\$329,313,145

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Heavy Rail	\$467,050,762	\$77,447,637	\$329,313,145	161,154,698	32,073,673	12,631,773	935,157
Total	\$467,050,762	\$77,447,637	\$329,313,145	161,154,698	32,073,673	12,631,773	935,157

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Heavy Rail	\$36.97	\$499.44	Heavy Rail	\$2.90	\$14.56	2.5
Total	\$36.97	\$499.44	Total	\$2.90	\$14.56	2.5



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$461,055,887 98.7%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$5,994,875 1.3%

Total Operating Funds Expended

\$467,050,762

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$162,667,812 49.4%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$166,645,333 50.6%

Total Capital Funds Expended

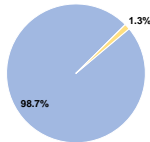
\$329,313,145

100.0%

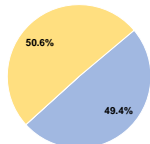
Summary of Operating Expenses (OE)

Labor \$250,418,660 53.6%  
Materials and Supplies \$12,423,723 2.7%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$204,208,379 43.7%  
Total Operating Expenses \$467,050,762 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Steel Wheel Vehicles - 9%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - HR - Heavy Rail - 1%  
Rolling Stock - HR - Heavy Rail Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI  
170 Square Miles  
802,459 Population  
54 Pop. Rank out of 498 UZAs

Other UZAs Served

277 Kailua (Honolulu County)-Kaneohe, HI, 0 Hawaii Non-UZA

Service Consumption

133,031,026 Annual Passenger Miles (PMT)  
28,714,575 Annual Unlinked Trips (UPT)  
90,875 Average Weekday Unlinked Trips  
58,144 Average Saturday Unlinked Trips  
46,736 Average Sunday Unlinked Trips

Database Information

NTDID: 90002  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Assets

Revenue Vehicles 1,060  
Service Vehicles 86  
Facilities 20  
Track Miles  
Lane Miles 35.90

Financial Information

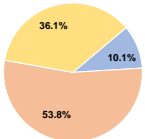
Sources of Operating Funds Expended

Fares and Directly Generated \$26,914,070 10.1%  
Local Funds \$143,073,812 53.8%  
State Funds \$0 0.0%  
Federal Assistance \$95,931,454 36.1%

Total Operating Funds Expended

\$265,919,336

Operating Funding Sources



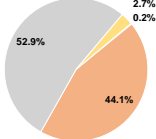
Sources of Capital Funds Expended

Fares and Directly Generated \$1,066,387 0.2%  
Local Funds \$218,023,371 44.1%  
State Funds \$261,847,294 52.9%  
Federal Assistance \$13,586,013 2.7%

Total Capital Funds Expended

\$494,523,065

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,344,954 0.9%  
Materials and Supplies \$80,110 0.0%  
Purchased Transportation \$256,770,403 97.6%  
Other Operating Expenses \$3,834,623 1.5%  
Total Operating Expenses \$263,030,090 100.0%  
Reconciling OE Cash Expenditures \$2,889,246  
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	261 <sup>1</sup>	\$7,642,584	\$0	\$0	\$0	\$7,642,584
Heavy Rail	-	-	\$0	\$282,994,159	\$195,483,377	\$83,333	\$478,560,869
Bus	-	364 <sup>1</sup>	\$7,323,846	\$99,884	\$428,181	\$467,701	\$8,319,612
Vanpool	-	58 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Total	-	683	\$14,966,430	\$283,094,043	\$195,911,558	\$551,034	\$494,523,065

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$52,527,470 <sup>1</sup>	\$1,203,901 <sup>1</sup>	\$7,642,584	6,496,737	726,716	6,080,601	403,069	0.0	370	261 <sup>1</sup>	41.8%	3.7
Heavy Rail	\$0	\$0	\$478,560,869	0	0	0	0	0.0	0	0	0.0%	0.0
Bus	\$209,987,570 <sup>1</sup>	\$25,110,510 <sup>1</sup>	\$8,319,612	122,372,662	27,814,569	17,279,744	1,308,243	1.2	542	364 <sup>1</sup>	48.9%	12.3
Vanpool	\$515,050 <sup>1</sup>	\$599,659 <sup>1</sup>	\$0	4,161,627	173,290	724,187	27,229	0.0	60	58 <sup>1</sup>	3.5%	1.6
Total	\$263,030,090	\$26,914,070	\$494,523,065	133,031,026	28,714,575	24,084,532	1,738,541	1.2	972	683	29.7%	

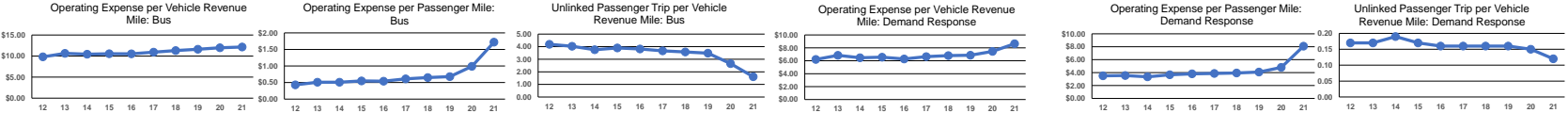
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.64	\$130.32
Heavy Rail	\$0.00	\$0.00
Bus	\$12.15	\$160.51
Vanpool	\$0.71	\$18.92
Total	\$10.92	\$151.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.09	\$72.28	0.1	1.8
Heavy Rail	\$0.00	\$0.00	0.0	0.0
Bus	\$1.72	\$7.55	1.6	21.3
Vanpool	\$0.12	\$2.97	0.2	6.4
Total	\$1.98	\$9.16	1.2	16.5



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Lanakila Pacific (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Oahu Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Goodwill Industries of Hawaii, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from The Arc in Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Special Education Center of Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Responsive Caregivers of Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Oahu Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

\*This agency has a purchased transportation relationship in which they buy service from Oahu Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from EAN Holdings, LLC, d/b/a Enterprise Rideshare and Enterprise Rent-A-Car (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 28%  
Equipment - Trucks and other Rubber Tire Vehicles - 11%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AB - Articulated Bus - 36%  
Rolling Stock - BU - Bus - 40%  
Rolling Stock - CU - Cutaway - 39%  
Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX  
597 Square Miles  
1,758,210 Population  
26 Pop. Rank out of 498 UZAs

Other UZAs Served

37 Austin, TX, 0 Texas Non-UZA

Service Area Statistics

1,210 Square Miles  
1,936,147 Population

Service Consumption

117,803,610 Annual Passenger Miles (PMT)  
23,986,213 Annual Unlinked Trips (UPT)  
73,682 Average Weekday Unlinked Trips  
55,649 Average Saturday Unlinked Trips  
45,025 Average Sunday Unlinked Trips

Database Information

NTDID: 60011  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Assets

Revenue Vehicles 1,076  
Service Vehicles 166  
Facilities 43  
Track Miles  
Lane Miles

Service Supplied

31,931,047 Annual Vehicle Revenue Miles (VRM)  
1,983,841 Annual Vehicle Revenue Hours (VRH)  
823 Vehicles Operated in Maximum Service (VOMS)  
985 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	84 <sup>1</sup>	119 <sup>1</sup>	\$17,282,709	\$0	\$8,870,247	\$0	\$26,152,956
Bus	503	-	\$7,092,889	\$2,311,924	\$4,042,412	\$690,564	\$14,137,789
Vanpool	-	117 <sup>1</sup>	\$0	\$0	\$0	\$287,482	\$287,482
Total	587	236	\$24,375,598	\$2,311,924	\$12,912,659	\$978,046	\$40,578,227

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$36,321,055 <sup>1</sup>	\$1,128,346 <sup>1</sup>	\$26,152,956	6,763,951	683,324	7,355,980	407,609
Bus	\$186,362,733	\$10,304,149	\$14,137,789	94,848,685	23,032,608	21,263,294	1,517,887
Vanpool	\$1,240,228 <sup>1</sup>	\$1,360,236 <sup>1</sup>	\$287,482	16,190,974	270,281	3,311,773	58,345
Total	\$223,924,016	\$12,792,731	\$40,578,227	117,803,610	23,986,213	31,931,047	1,983,841

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.94	\$89.11	Demand Response
Bus	\$8.76	\$122.78	Bus
Vanpool	\$0.37	\$21.26	Vanpool
Total	\$7.01	\$112.87	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$21,839,725 9.1%  
Local Funds \$57,039,144 23.8%  
State Funds \$0 0.0%  
Federal Assistance \$161,103,939 67.1%

Total Operating Funds Expended

\$239,982,808

Sources of Capital Funds Expended

Fares and Directly Generated \$755,268 1.9%  
Local Funds \$13,629,683 33.6%  
State Funds \$6,219,746 15.3%  
Federal Assistance \$19,973,530 49.2%

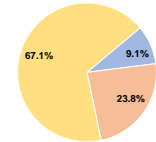
Total Capital Funds Expended

\$40,578,227

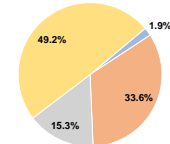
Summary of Operating Expenses (OE)

Labor	\$167,164,093	74.7%
Materials and Supplies	\$22,430,457	10.0%
Purchased Transportation	\$12,568,982	5.6%
Other Operating Expenses	\$21,760,484	9.7%
Total Operating Expenses	\$223,924,016	100.0%
Reconciling OE Cash Expenditures	\$16,058,792	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 44%  
Equipment - Trucks and other Rubber Tire Vehicles - 36%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BU - Bus - 4%  
Rolling Stock - CU - Cutaway - 0%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from MV Transportation Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from RideCo (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Yellow Cab of San Antonio (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

\*This agency has a purchased transportation relationship in which they buy service from Enterprise Rent A Car (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT  
278 Square Miles  
1,021,243 Population  
42 Pop. Rank out of 498 UZAs  
Other UZAs Served  
77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

176,646,337 Annual Passenger Miles (PMT)  
23,972,294 Annual Unlinked Trips (UPT)  
79,916 Average Weekday Unlinked Trips  
48,974 Average Saturday Unlinked Trips  
20,114 Average Sunday Unlinked Trips

Database Information

NTDID: 80001  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Service Area Statistics

607 Square Miles  
2,218,482 Population

Service Supplied

35,887,437 Annual Vehicle Revenue Miles (VRM)  
2,093,072 Annual Vehicle Revenue Hours (VRH)  
1,016 Vehicles Operated in Maximum Service (VOMS)  
1,489 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,474  
Service Vehicles 697  
Facilities 243  
Track Miles 233.47  
Lane Miles 2.10

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	58	-	\$0	\$0	\$0	\$0	\$0
Commuter Rail	45	-	\$765,359	\$28,280,366	\$2,382,206	\$15,952	\$31,443,883
Demand Response	52 <sup>1</sup>	63 <sup>1</sup>	\$3,457,282	\$225,954	\$0	\$50,323	\$3,733,559
Light Rail	81	-	\$64,681	\$10,314,536	\$8,734,156	\$73,868	\$19,187,241
Bus	338 <sup>1</sup>	7 <sup>1</sup>	\$16,937,093	\$33,843,027	\$144,137	\$144,137	\$84,650,904
Vanpool	372	-	\$1,420	\$0	\$0	\$0	\$1,420
Total	946	70	\$21,225,835	\$72,663,883	\$44,843,009	\$284,280	\$139,017,007

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$11,003,612	\$404,405	\$0	6,440,472	429,250	1,122,108	48,693
Commuter Rail	\$49,428,282	\$2,856,640	\$31,443,883	54,462,098	2,062,334	4,569,404	148,822
Demand Response	\$21,654,858 <sup>1</sup>	\$300,445 <sup>1</sup>	\$3,733,559	2,826,979	301,505	2,385,476	155,276
Light Rail	\$79,924,889	\$8,195,680	\$19,187,241	37,900,613	8,403,862	6,334,698	363,153
Bus	\$159,195,697 <sup>1</sup>	\$11,365,557 <sup>1</sup>	\$84,650,904	49,612,663	12,187,622	15,842,587	1,250,452
Vanpool	\$17,626,154	\$2,835,064	\$1,420	25,403,512	587,721	5,633,164	126,676
Total	\$338,833,492	\$25,957,791	\$139,017,007	176,646,337	23,972,294	35,887,437	2,093,072

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.81	\$225.98	Commuter Bus	\$1.71	\$25.63	0.4	8.8
Commuter Rail	\$10.82	\$332.13	Commuter Rail	\$0.91	\$23.97	0.5	13.9
Demand Response	\$9.08	\$139.46	Demand Response	\$7.66	\$71.82	0.1	1.9
Light Rail	\$12.62	\$220.09	Light Rail	\$2.11	\$9.51	1.3	23.1
Bus	\$10.05	\$127.31	Bus	\$3.21	\$13.06	0.8	9.7
Vanpool	\$3.13	\$139.14	Vanpool	\$0.69	\$29.99	0.1	4.6
Total	\$9.44	\$161.88	Total	\$1.92	\$14.13	0.7	11.5



Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from UTAH VALLEY PARATRANSIT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from TOOELE COUNTY AGING & ADULT SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from MV PUBLIC TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from VIA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from TOOELE COUNTY AGING & ADULT SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from MV PUBLIC TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$31,481,194 7.3%  
Local Funds \$271,845,111 62.9%  
State Funds \$0 0.0%  
Federal Assistance \$128,667,384 29.8%

Total Operating Funds Expended

\$431,993,689

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$86,240,372 62.0%  
State Funds \$2,163,700 1.6%  
Federal Assistance \$50,612,935 36.4%

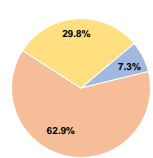
Total Capital Funds Expended

\$139,017,007

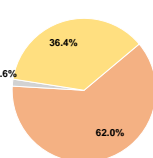
Summary of Operating Expenses (OE)

Labor	\$221,636,320	65.4%
Materials and Supplies	\$70,209,719	20.7%
Purchased Transportation	\$8,276,910	2.4%
Other Operating Expenses	\$38,710,543	11.4%
Total Operating Expenses	\$338,833,492	100.0%
Reconciling OE Cash Expenditures	\$93,160,197	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 97%  
Equipment - Steel Wheel Vehicles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 30%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 2%  
Infrastructure - CR - Commuter Rail - 2%  
Infrastructure - LR - Light Rail - 4%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BR - Over-the-road Bus - 32%  
Rolling Stock - BU - Bus - 13%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - MV - Minivan - 12%  
Rolling Stock - RL - Commuter Rail Locomotive - 0%

Rolling Stock - RP - Commuter Rail Passenger Coach - 40%

Rolling Stock - VN - Van - 12%

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA  
905 Square Miles  
1,733,853 Population  
27 Pop. Rank out of 498 UZAs

Service Consumption

93,003,764 Annual Passenger Miles (PMT)  
22,468,100 Annual Unlinked Trips (UPT)  
71,642 Average Weekday Unlinked Trips  
47,232 Average Saturday Unlinked Trips  
29,667 Average Sunday Unlinked Trips

Database Information

NTDID: 30022  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 1,076  
Service Vehicles 266  
Facilities 116  
Track Miles 57.70  
Lane Miles 56.50

Service Area Statistics

775 Square Miles  
1,250,578 Population

Service Supplied

26,260,015 Annual Vehicle Revenue Miles (VRM)  
2,088,408 Annual Vehicle Revenue Hours (VRH)  
781 Vehicles Operated in Maximum Service (VOMS)  
1,076 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	194 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	-	\$0	\$0	\$817,623	\$0	\$817,623
Light Rail	24	-	\$2,635,607	\$15,356,390	\$5,990,413	\$191,729	\$24,174,139
Bus	561	-	\$29,458,748	\$17,668,518	\$15,295,056	\$2,516,304	\$64,938,626
Total	587	194	\$32,094,355	\$33,024,908	\$22,103,092	\$2,708,033	\$89,930,388

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$30,776,792 <sup>1</sup>	\$7,207,692 <sup>1</sup>	\$0	4,479,541	667,101	5,276,622	398,684	0.0	268	194 <sup>1</sup>	38.1%	6.0
Inclined Plane	\$1,222,377	\$242,104	\$817,623	23,936	204,830	12,347	5,283	0.2	2	2	0.0%	151.0
Light Rail	\$71,145,337	\$1,950,155	\$24,174,139	5,707,414	1,460,121	1,472,075	118,690	49.6	81	24	237.5%	29.4
Bus	\$341,419,658	\$28,493,730	\$64,938,626	82,792,873	20,136,048	19,498,971	1,565,751	43.1	725	561	29.2%	5.9
Total	\$444,564,164	\$37,893,681	\$89,930,388	93,003,764	22,468,100	26,260,015	2,088,408	92.9	1,076	781	27.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.83	\$77.20	Demand Response	\$6.87	\$46.14	0.1	1.7
Inclined Plane	\$99.00	\$231.38	Inclined Plane	\$51.07	\$5.97	16.6	38.8
Light Rail	\$48.33	\$599.42	Light Rail	\$12.47	\$48.73	1.0	12.3
Bus	\$17.51	\$218.05	Bus	\$4.12	\$16.96	1.0	12.9
Total	\$16.93	\$212.87	Total	\$4.78	\$19.79	0.9	10.8



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Veolia Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

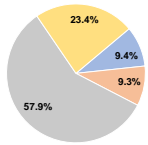
Sources of Operating Funds Expended

Fares and Directly Generated \$42,456,341 9.4%  
Local Funds \$41,878,537 9.3%  
State Funds \$261,002,565 57.9%  
Federal Assistance \$105,548,784 23.4%

Total Operating Funds Expended

\$450,886,227

Operating Funding Sources



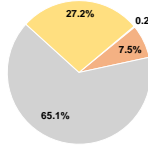
Sources of Capital Funds Expended

Fares and Directly Generated \$208,843 0.2%  
Local Funds \$6,735,467 7.5%  
State Funds \$58,549,393 65.1%  
Federal Assistance \$24,436,685 27.2%

Total Capital Funds Expended

\$89,930,388

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$345,652,690 77.8%  
Materials and Supplies \$39,391,165 8.9%  
Purchased Transportation \$30,740,795 6.9%  
Other Operating Expenses \$28,779,514 6.5%  
Total Operating Expenses \$444,564,164 100.0%  
Reconciling OE Cash Expenditures \$6,322,063  
Purchased Transportation (Reported Separately) \$0



General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 **Square Miles**  
3,281,212 **Population**  
13 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
29 San Jose, CA

Service Consumption

84,128,593 **Annual Passenger Miles (PMT)**  
21,535,037 **Annual Unlinked Trips (UPT)**  
65,356 **Average Weekday Unlinked Trips**  
51,180 **Average Saturday Unlinked Trips**  
43,652 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90014  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Assets

**Revenue Vehicles** 917  
**Service Vehicles** 154  
**Facilities** 75  
**Track Miles**  
**Lane Miles** 32.40

Service Area Statistics

364 **Square Miles**  
1,425,275 **Population**

Service Supplied

19,477,311 **Annual Vehicle Revenue Miles (VRM)**  
1,861,694 **Annual Vehicle Revenue Hours (VRH)**  
500 **Vehicles Operated in Maximum Service (VOMS)**  
785 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	22	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	116 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	330 <sup>1</sup>	15 <sup>1</sup>	\$361,562	\$4,907,469	\$4,394,516	\$0	\$9,663,547
Bus Rapid Transit	17	-	\$290,190	\$14,640,345	\$0	\$0	\$14,930,535
Total	369	131	\$651,752	\$19,547,814	\$4,394,516	\$0	\$24,594,082

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$4,211,446	\$302,040	\$0	926,855	67,751	177,192	12,218
Demand Response	\$26,584,038 <sup>1</sup>	\$519,371 <sup>1</sup>	\$0	1,540,219	199,825	2,348,408	174,372
Bus	\$405,816,715 <sup>1</sup>	\$22,583,009 <sup>1</sup>	\$9,663,547	74,362,168	18,888,036	16,307,520	1,598,196
Bus Rapid Transit	\$16,628,791	\$1,052,086	\$14,930,535	7,299,351	2,379,425	644,191	76,908
Total	\$453,240,990	\$24,456,506	\$24,594,082	84,128,593	21,535,037	19,477,311	1,861,694

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$23.77	\$344.69
Demand Response	\$11.32	\$152.46
Bus	\$24.89	\$253.92
Bus Rapid Transit	\$25.81	\$216.22
Total	\$23.27	\$243.46

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$28,229,611 6.1%  
Local Funds \$263,253,923 57.3%  
State Funds \$71,406,081 15.5%  
Federal Assistance \$96,335,942 21.0%

Total Operating Funds Expended \$459,225,557 100.0%

Sources of Capital Funds Expended

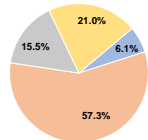
Fares and Directly Generated \$0 0.0%  
Local Funds \$16,257,294 66.1%  
State Funds \$2,628,839 10.7%  
Federal Assistance \$5,707,949 23.2%

Total Capital Funds Expended \$24,594,082 100.0%

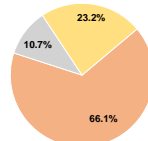
Summary of Operating Expenses (OE)

Labor \$346,010,340 76.3%  
Materials and Supplies \$22,006,452 4.9%  
Purchased Transportation \$28,445,611 6.3%  
Other Operating Expenses \$56,778,587 12.5%  
Total Operating Expenses \$453,240,990 100.0%  
Reconciling OE Cash Expenditures \$5,984,567  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 60%  
Equipment - Trucks and other Rubber Tire Vehicles - 26%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BR - Over-the-road Bus - 50%  
Rolling Stock - BU - Bus - 16%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - DB - Double Decker Bus - 0%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Veolia Transit Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.





General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

Service Area Statistics

436 **Square Miles**  
2,972,184 **Population**

Service Consumption

104,424,294 **Annual Passenger Miles (PMT)**  
20,607,369 **Annual Unlinked Trips (UPT)**  
62,297 **Average Weekday Unlinked Trips**  
48,172 **Average Saturday Unlinked Trips**  
35,180 **Average Sunday Unlinked Trips**

Service Supplied

21,394,468 **Annual Vehicle Revenue Miles (VRM)**  
1,579,914 **Annual Vehicle Revenue Hours (VRH)**  
678 **Vehicles Operated in Maximum Service (VOMS)**  
1,003 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90036  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Assets

Revenue Vehicles 1,443  
Service Vehicles 170  
Facilities 74  
Track Miles  
Lane Miles 21.90

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$124,200,938 48.4%  
Federal Assistance \$132,620,038 51.6%

Total Operating Funds Expended \$256,820,976 100.0%

Sources of Capital Funds Expended

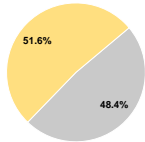
Fares and Directly Generated \$54,968 0.1%  
Local Funds \$25,105,222 27.0%  
State Funds \$15,204,749 16.4%  
Federal Assistance \$52,595,629 56.6%

Total Capital Funds Expended \$92,960,568 100.0%

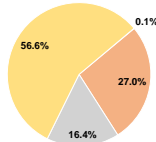
Summary of Operating Expenses (OE)

Labor \$131,934,746 51.7%  
Materials and Supplies \$21,302,711 8.3%  
Purchased Transportation \$67,247,935 26.3%  
Other Operating Expenses \$34,741,469 13.6%  
Total Operating Expenses \$255,226,861 100.0%  
Reconciling OE Cash Expenditures \$1,594,115  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	242 <sup>1</sup>	\$129,976	\$56,625	\$461,118	\$82,330	\$730,049
Bus	180 <sup>1</sup>	111 <sup>1</sup>	\$0	\$1,487,363	\$4,953,990	\$2,173,388	\$8,614,741
Street Car Rail	-	-	\$12,577,824	\$42,179,968	\$28,857,986	\$0	\$83,615,778
Vanpool	-	145 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Total	180	498	\$12,707,800	\$43,723,956	\$34,273,094	\$2,255,718	\$92,960,568

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$0	\$0	\$0	0	0	0	0	0.0	0	0	0.0%	11.3
Demand Response	\$47,101,521 <sup>1</sup>	\$1,876,522 <sup>1</sup>	\$730,049	4,143,772	485,746	4,857,369	312,776	0.0	339	242 <sup>1</sup>	40.1%	6.4
Bus	\$206,303,193 <sup>1</sup>	\$13,072,665 <sup>1</sup>	\$8,614,741	91,388,378	19,880,122	14,285,495	1,209,768	0.0	519	291 <sup>1</sup>	78.4%	10.5
Street Car Rail	\$0	\$0	\$83,615,778	0	0	0	0	0.0	0	0	0.0%	0.0
Vanpool	\$1,822,147 <sup>1</sup>	\$1,562,062 <sup>1</sup>	\$0	8,892,144	241,501	2,251,604	57,370	0.0	145	145 <sup>1</sup>	0.0%	1.4
Total	\$255,226,861	\$16,511,249	\$92,960,568	104,424,294	20,607,369	21,394,468	1,579,914	0.0	1,003	678	32.4%	

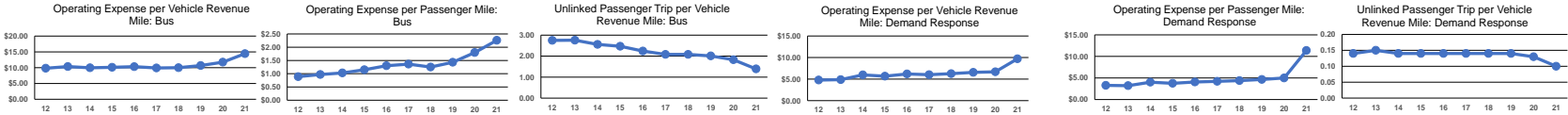
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00
Demand Response	\$9.70	\$150.59
Bus	\$14.44	\$170.53
Street Car Rail	\$0.00	\$0.00
Vanpool	\$0.81	\$31.76
Total	\$11.93	\$161.54

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	0.0	0.0
Demand Response	\$11.37	\$96.97	0.1	1.6
Bus	\$2.26	\$10.38	1.4	16.4
Street Car Rail	\$0.00	\$0.00	0.0	0.0
Vanpool	\$0.20	\$7.55	0.1	4.2
Total	\$2.44	\$12.39	1.0	13.0



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

\*This agency has a purchased transportation relationship in which they buy service from California Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

\*This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

\*This agency has a purchased transportation relationship in which they buy service from AVR Vanpool (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

\*This agency has a purchased transportation relationship in which they buy service from Green Commuter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 **Square Miles**  
3,281,212 **Population**  
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

29 San Jose, CA, 66 Concord, CA, 137 Antioch, CA

Service Consumption

238,270,197 **Annual Passenger Miles (PMT)**  
17,839,678 **Annual Unlinked Trips (UPT)**  
57,877 **Average Weekday Unlinked Trips**  
32,839 **Average Saturday Unlinked Trips**  
25,855 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90003  
**Reporter Type:** Full Reporter  
**Asset Type:** Tier I (Rail)  
**Sponsor NTDID:**

Assets

**Revenue Vehicles** 857  
**Service Vehicles** 636  
**Facilities** 137  
**Track Miles** 310.05  
**Lane Miles** -

Service Area Statistics

80 **Square Miles**  
867,725 **Population**

Service Supplied

50,301,975 **Annual Vehicle Revenue Miles (VRM)**  
1,708,631 **Annual Vehicle Revenue Hours (VRH)**  
512 **Vehicles Operated in Maximum Service (VOMS)**  
711 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

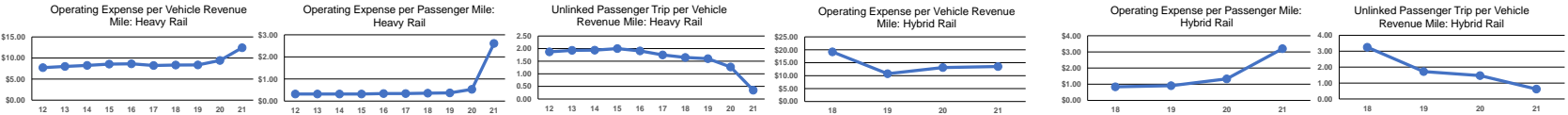
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response		-	-	\$0	\$0	\$0	\$0	\$0
Heavy Rail		496	-	\$170,360,336	\$439,481,837	\$288,627,349	\$11,608,023	\$910,077,545
Monorail/Automated		-	2 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
Hybrid Rail		14	-	\$0	\$265,857	\$1,104,798	\$0	\$1,370,655
Total		510	2	\$170,360,336	\$439,747,694	\$289,732,147	\$11,608,023	\$911,448,200

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$358,576 <sup>1</sup>	\$161,005 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Heavy Rail	\$611,176,963	\$59,980,709	\$910,077,545	233,787,844	17,125,273	49,113,169	1,650,674	239.4	691	496	39.3%	29.0
Monorail/Automated	\$7,848,857 <sup>2</sup>	\$652,596 <sup>2</sup>	\$0	359,280	112,981	212,199	17,819	6.4	4	2 <sup>2</sup>	100.0%	7.0
Hybrid Rail	\$13,198,004	\$1,734,214	\$1,370,655	4,123,073	601,424	976,607	40,138	17.3	16	14	14.3%	5.0
Total	\$632,582,400	\$62,528,524	\$911,448,200	238,270,197	17,839,678	50,301,975	1,708,631	263.1	711	512	28.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Heavy Rail	\$12.44	\$370.26	\$2.61	\$35.69	0.3	10.4
Monorail/Automated	\$36.99	\$440.48	\$21.85	\$69.47	0.5	6.3
Hybrid Rail	\$13.51	\$328.82	\$3.20	\$21.94	0.6	15.0
Total	\$12.58	\$370.23	\$2.65	\$35.46	0.4	10.4



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>2</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Doppelmayr Cable Car, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MG/PT.

Financial Information

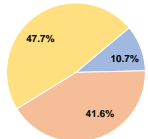
Sources of Operating Funds Expended

Fares and Directly Generated \$91,062,344 10.7%  
Local Funds \$352,634,372 41.6%  
State Funds \$0 0.0%  
Federal Assistance \$404,058,506 47.7%

Total Operating Funds Expended

\$847,755,222

Operating Funding Sources



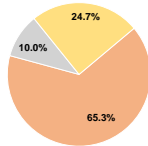
Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$595,462,088 65.3%  
State Funds \$91,042,182 10.0%  
Federal Assistance \$224,943,930 24.7%

Total Capital Funds Expended

\$911,448,200

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$477,977,165 75.6%  
Materials and Supplies \$29,693,147 4.7%  
Purchased Transportation \$6,501,843 1.0%  
Other Operating Expenses \$118,410,245 18.7%  
Total Operating Expenses \$632,582,400 100.0%  
Reconciling OE Cash Expenditures \$207,126,956  
Purchased Transportation (Reported Separately) \$8,045,866 \*

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA  
1,010 Square Miles  
3,059,393 Population  
14 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Washington Non-UZA

Service Consumption

179,207,698 Annual Passenger Miles (PMT)  
17,768,904 Annual Unlinked Trips (UPT)  
54,072 Average Weekday Unlinked Trips  
40,993 Average Saturday Unlinked Trips  
32,540 Average Sunday Unlinked Trips

Database Information

NTDID: 00040  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Service Area Statistics

1,087 Square Miles  
3,241,010 Population

Service Supplied

17,988,290 Annual Vehicle Revenue Miles (VRM)  
901,143 Annual Vehicle Revenue Hours (VRH)  
357 Vehicles Operated in Maximum Service (VOMS)  
505 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 502  
Service Vehicles 227  
Facilities 78  
Track Miles 218.65  
Lane Miles 270.70

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	170 <sup>1</sup>	36 <sup>1</sup>	\$0	\$135,118	\$337,316	\$0	\$472,434
Commuter Rail	-	77 <sup>1</sup>	\$5,314,339	\$279,779	\$47,813,319	\$54,375	\$53,461,812
Light Rail	72 <sup>1</sup>	-	\$126,035,175	\$1,363,169,658	\$240,167,667	\$1,177,597	\$1,730,550,097
Bus	-	-	\$0	\$15,083,961	\$2,757,320	\$0	\$17,841,281
Bus Rapid Transit	-	-	\$0	\$14,771,340	\$0	\$0	\$14,771,340
Street Car Rail	2	-	\$14,388,785	\$41,965,678	\$1,836,721	\$0	\$58,191,184
Total	244	113	\$145,738,299	\$1,435,405,534	\$292,912,343	\$1,231,972	\$1,875,288,148

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$144,580,328 <sup>1</sup>	\$10,024,793 <sup>1</sup>	\$472,434	74,283,552	5,146,374	10,401,952	547,714
Commuter Rail	\$62,324,946 <sup>1</sup>	\$2,827,487 <sup>1</sup>	\$53,461,812	18,482,226	734,481	1,592,374	52,209
Light Rail	\$157,274,645 <sup>1</sup>	\$15,745,273 <sup>1</sup>	\$1,730,550,097	86,103,514	11,516,117	5,921,192	291,735
Bus	\$0	\$0	\$17,841,281	0	0	0	0
Bus Rapid Transit	\$0	\$0	\$14,771,340	0	0	0	0
Street Car Rail	\$6,686,079	\$0	\$58,191,184	338,406	371,932	72,772	9,485
Total	\$370,865,998	\$28,597,553	\$1,875,288,148	179,207,698	17,768,904	17,988,290	901,143

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$13.90	\$263.97
Commuter Rail	\$39.14	\$1,193.76
Light Rail	\$26.56	\$539.10
Bus	\$0.00	\$0.00
Bus Rapid Transit	\$0.00	\$0.00
Street Car Rail	\$91.88	\$704.91
Total	\$20.62	\$411.55

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.95	\$28.09	0.5	9.4
Commuter Rail	\$3.37	\$64.86	0.5	14.1
Light Rail	\$1.83	\$13.66	1.9	39.5
Bus	\$0.00	\$0.00	0.0	0.0
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0
Street Car Rail	\$19.76	\$17.98	5.1	39.2
Total	\$2.07	\$20.87	1.0	19.7

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$50,766,763 10.7%  
Local Funds \$174,407,912 36.6%  
State Funds \$0 0.0%  
Federal Assistance \$251,059,217 52.7%

Total Operating Funds Expended

\$476,233,892

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$1,391,170,401 74.2%  
State Funds \$12,997,359 0.7%  
Federal Assistance \$471,120,388 25.1%

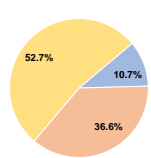
Total Capital Funds Expended

\$1,875,288,148

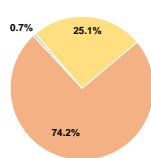
Summary of Operating Expenses (OE)

Labor \$198,003,805 53.4%  
Materials and Supplies \$27,038,588 7.3%  
Purchased Transportation \$30,002,081 8.1%  
Other Operating Expenses \$115,821,524 31.2%  
Total Operating Expenses \$370,865,998 100.0%  
Reconciling OE Cash Expenditures \$105,367,894  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 43%  
Equipment - Steel Wheel Vehicles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 7%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Infrastructure - CR - Commuter Rail - 2%  
Infrastructure - LR - Light Rail - 8%  
Infrastructure - SR - Street Car Rail - 2%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BR - Over-the-road Bus - 25%  
Rolling Stock - BU - Bus - 18%  
Rolling Stock - DB - Double Decker Bus - 0%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - RL - Commuter Rail Locomotive - 0%

Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Burlington Northern Santa Fe (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs

Service Consumption

103,611,228 Annual Passenger Miles (PMT)
17,382,680 Annual Unlinked Trips (UPT)
54,469 Average Weekday Unlinked Trips
36,903 Average Saturday Unlinked Trips
29,405 Average Sunday Unlinked Trips

Database Information

NTDID: 70006
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

558 Square Miles
1,566,004 Population

Service Supplied

24,450,116 Annual Vehicle Revenue Miles (VRM)
1,540,977 Annual Vehicle Revenue Hours (VRH)
461 Vehicles Operated in Maximum Service (VOMS)
602 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles	742
Service Vehicles	392
Facilities	102
Track Miles	96.39
Lane Miles	-

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	102	-	\$5,442,282	\$92,735	\$0	\$0	\$5,535,017
Light Rail	42	-	\$19,065	\$3,963,518	\$844,829	\$0	\$4,827,412
Bus	317	-	\$32,216,338	\$5,895,317	\$9,747,755	\$3,016,387	\$50,875,797
Total	461	-	\$37,677,685	\$9,951,570	\$10,592,584	\$3,016,387	\$61,238,226

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$25,698,677	\$22,785	\$5,535,017	4,785,470	411,463	4,250,999	239,290	0.0	123	102	20.6%	6.1
Light Rail	\$90,072,915	\$5,750,911	\$4,827,412	37,347,101	5,472,085	5,561,777	243,271	91.1	87	42	107.1%	22.0
Bus	\$161,302,582	\$12,133,860	\$50,875,797	61,478,657	11,499,132	14,637,340	1,058,416	0.0	392	317	23.7%	6.2
Total	\$277,074,174	\$17,907,556	\$61,238,226	103,611,228	17,382,680	24,450,116	1,540,977	91.1	602	461	23.4%	

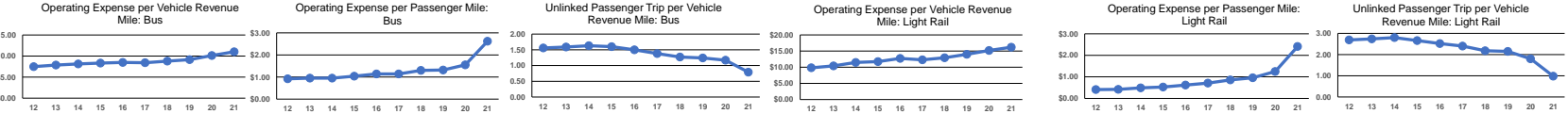
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.05	\$107.40
Light Rail	\$16.19	\$370.26
Bus	\$11.02	\$152.40
Total	\$11.33	\$179.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.37	\$62.46	0.1	1.7
Light Rail	\$2.41	\$16.46	1.0	22.5
Bus	\$2.62	\$14.03	0.8	10.9
Total	\$2.67	\$15.94	0.7	11.3



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$22,112,496	7.4%
Local Funds	\$201,600,445	67.4%
State Funds	\$731,499	0.2%
Federal Assistance	\$74,864,706	25.0%

Total Operating Funds Expended

\$299,309,146

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$20,455,175	33.4%
State Funds	\$0	0.0%
Federal Assistance	\$40,783,051	66.6%

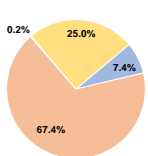
Total Capital Funds Expended

\$61,238,226

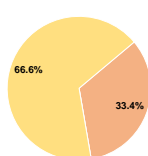
Summary of Operating Expenses (OE)

Labor	\$185,876,277	67.1%
Materials and Supplies	\$31,171,967	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$60,025,930	21.7%
Total Operating Expenses	\$277,074,174	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 76%  
Equipment - Trucks and other Rubber Tire Vehicles - 70%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 3%  
Infrastructure - LR - Light Rail - 2%  
Rolling Stock - AB - Articulated Bus - 52%  
Rolling Stock - BU - Bus - 12%  
Rolling Stock - CU - Cutaway - 38%  
Rolling Stock - LR - Light Rail Vehicle - 34%

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$292,468,086	85.9%
State Funds	\$0	0.0%
Federal Assistance	\$47,886,087	14.1%
<b>Total Operating Funds Expended</b>	<b>\$340,354,173</b>	<b>100.0%</b>

### Operating Funding Sources

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$292,468,086	85.9%
State Funds	\$0	0.0%
Federal Assistance	\$47,886,087	14.1%

### Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$36,806,934	81.5%
State Funds	\$5,241,477	11.6%
Federal Assistance	\$3,109,783	6.9%
<b>Total Capital Funds Expended</b>	<b>\$45,158,194</b>	<b>100.0%</b>

### Capital Funding Sources

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$36,806,934	81.5%
State Funds	\$5,241,477	11.6%
Federal Assistance	\$3,109,783	6.9%

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 5%
Equipment - Trucks and other Rubber Tire Vehicles - 14%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - YR - Hybrid Rail - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 23%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

### Summary of Operating Expenses (OE)

**Summary of Operating Expenses (OE)**

Operating Expense	Amount	Percentage
Labor	\$44,220,200	18.7%
Materials and Supplies	\$11,446,997	4.8%
Purchased Transportation	\$148,358,847	62.7%
Other Operating Expenses	\$32,598,571	13.8%
<b>Total Operating Expenses</b>	<b>\$236,624,615</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$102,759,006	
Purchased Transportation (Reported Separately)	\$970,552 *	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	49	11 <sup>2</sup>	345.5%	5.8
0.0	206	182 <sup>2</sup>	13.2%	3.1
0.0	0	0	0.0%	0.0
0.0	400	302 <sup>2</sup>	32.5%	6.3
0.0	98	98 <sup>2</sup>	0.0%	1.5
64.2	20	12 <sup>2</sup>	66.7%	10.0
<b>64.2</b>	<b>773</b>	<b>605</b>	<b>21.7%</b>	

## Service Efficiency

Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Mode				Mode							
Commuter Bus	\$8.95	\$213.94		Commuter Bus	\$2.32		\$38.34		0.2		5.6
Demand Response	\$10.40	\$113.28		Demand Response	\$14.07		\$92.40		0.1		1.2
Light Rail	\$0.00	\$0.00		Light Rail	\$0.00		\$0.00		0.0		0.0
Bus	\$10.48	\$120.92		Bus	\$2.16		\$10.14		1.0		11.9
Vanpool	\$0.54	\$29.68		Vanpool	\$0.12		\$5.64		0.1		5.3
Hybrid Rail	\$53.15	\$1,297.68		Hybrid Rail	\$9.29		\$110.07		0.5		11.8
Total	\$10.37	\$131.65		Total	\$2.55		\$14.07		0.7		9.4



\* This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTD#: 66271), and in which the data are captured in this report for mode CB/PT.

\* This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc (NTD#: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

\* This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTD#: 66271), and in which the data are captured in this report for mode DR/PT.

\* This agency has a purchased transportation relationship in which they buy service from Austin Ride Right, LLC (NTD#: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\* This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTD#: 66271), and in which the data are captured in this report for mode MB/PT.

\* This agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTD#: 60125), and in which the data are captured in another report for mode MB/PT.

\* This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc (NTD#: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\* This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings, Inc. (NTD#: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

\* This agency has a purchased transportation relationship in which they buy service from Herzog (NTD#: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

Service Consumption

70,692,224 Annual Passenger Miles (PMT)  
16,641,649 Annual Unlinked Trips (UPT)  
54,767 Average Weekday Unlinked Trips  
32,956 Average Saturday Unlinked Trips  
18,411 Average Sunday Unlinked Trips

Database Information

NTDID: 20076  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Assets

Revenue Vehicles 450  
Service Vehicles 29  
Facilities 4  
Track Miles  
Lane Miles

Service Area Statistics

450 Square Miles  
1,004,457 Population

Service Supplied

9,797,428 Annual Vehicle Revenue Miles (VRM)  
834,699 Annual Vehicle Revenue Hours (VRH)  
373 Vehicles Operated in Maximum Service (VOMS)  
453 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	103 <sup>1</sup>	\$448,945	\$0	\$0	\$0	\$448,945
Bus	-	270 <sup>1</sup>	\$973,696	\$0	\$5,545,383	\$0	\$6,519,079
Total	-	373	\$1,422,641	\$0	\$5,545,383	\$0	\$6,968,024

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$12,387,413 <sup>1</sup>	\$975,585 <sup>1</sup>	\$448,945	2,257,056	215,343	2,208,973	128,993	0.0	128	103 <sup>1</sup>	24.3%	3.1
Bus	\$152,751,687 <sup>1</sup>	\$28,343,171 <sup>1</sup>	\$6,519,079	68,435,168	16,426,306	7,588,455	705,706	0.0	325	270 <sup>1</sup>	20.4%	11.0
Total	\$165,139,100	\$29,318,756	\$6,968,024	70,692,224	16,641,649	9,797,428	834,699	0.0	453	373	17.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$5.61	\$96.03	Demand Response
Bus	\$20.13	\$216.45	Bus
Total	\$16.86	\$197.84	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$30,495,603 18.3%  
Local Funds \$23,001,580 13.8%  
State Funds \$67,142,279 40.3%  
Federal Assistance \$45,993,842 27.6%

Total Operating Funds Expended

\$166,633,304

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$6,053,427 86.9%  
State Funds \$0 0.0%  
Federal Assistance \$914,597 13.1%

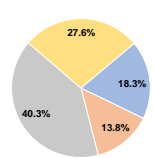
Total Capital Funds Expended

\$6,968,024

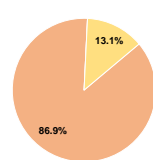
Summary of Operating Expenses (OE)

Labor \$3,494,780 2.1%  
Materials and Supplies \$786,120 0.5%  
Purchased Transportation \$151,344,938 91.6%  
Other Operating Expenses \$9,513,262 5.8%  
Total Operating Expenses \$165,139,100 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) \$1,494,204  
\$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 15%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - AO - Automobile - 10%  
Rolling Stock - BU - Bus - 33%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - MV - Minivan - 0%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Suburban Paratransit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Act Now Limo- Peekskill (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Act Now Limosine Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from PTLA Enterprise, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Liberty Lines Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information								Financial Information								Performance Measure Targets - 2022							
Urbanized Area Statistics - 2010 Census Milwaukee, WI <div>546 Square Miles</div> <div>1,376,476 Population</div> <div>35 Pop. Rank out of 498 UZAs</div>				Service Consumption				Database Information				Sources of Operating Funds Expended				Operating Funding Sources							
				52,582,885 Annual Passenger Miles (PMT)				NTDID: 50008				Fares and Directly Generated \$22,869,588 15.9%				<div><div></div><div></div><div></div><div></div></div> <div>21.5%</div> <div>15.9%</div> <div>14.3%</div> <div>48.4%</div>							
				15,998,420 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter				Local Funds \$20,549,893 14.3%											
				49,149 Average Weekday Unlinked Trips				Asset Type: Tier I (Fixed Route VOMS)				State Funds \$69,567,837 48.4%											
				33,619 Average Saturday Unlinked Trips				Sponsor NTDID:				Federal Assistance \$30,892,539 21.5%											
28,948 Average Sunday Unlinked Trips								Total Operating Funds Expended \$143,879,857 100.0%															
Service Area Statistics <div>241 Square Miles</div> <div>943,240 Population</div>				Service Supplied				Assets				Sources of Capital Funds Expended				Capital Funding Sources							
				18,037,322 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles 479				Fares and Directly Generated \$0 0.0%				<div><div></div><div></div><div></div><div></div></div> <div>55.4%</div> <div>44.6%</div> <div>0.0%</div> <div>0.0%</div>							
				1,391,199 Annual Vehicle Revenue Hours (VRH)				Service Vehicles 57				Local Funds \$3,278,053 44.6%											
				368 Vehicles Operated in Maximum Service (VOMS)				Facilities 14				State Funds \$0 0.0%											
				464 Vehicles Available for Maximum Service (VAMS)				Track Miles				Federal Assistance \$4,071,533 55.4%											
				Lane Miles				Total Capital Funds Expended \$7,349,586 100.0%															
Modal Characteristics												Summary of Operating Expenses (OE)											
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds								<div><div></div><div></div><div></div><div></div></div> <div>1.0%</div> <div>0.3%</div> <div>97.7%</div> <div>1.0%</div> <div>100.0%</div>											
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total															
Mode																							
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	\$0	Labor	\$1,370,108	1.0%	Materials and Supplies	\$456,904	0.3%									
Demand Response	-	62 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	\$0	Purchased Transportation	\$137,712,951	97.7%	Other Operating Expenses	\$1,471,470	1.0%									
Bus	-	306 <sup>2</sup>	\$6,819,502	\$239,216	\$44,664	\$173,222	\$7,276,604	\$7,276,604	Total Operating Expenses	\$141,011,433	100.0%	Reconciling OE Cash Expenditures	\$1,708,428										
Total	-	368	\$6,819,502	\$239,216	\$44,664	\$173,222	\$7,276,604	\$7,276,604	Purchased Transportation (Reported Separately)	\$1,159,996 *													
Operation Characteristics												Average Fleet Age in Years <sup>a</sup>											
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles												
Commuter Bus	\$0 <sup>1</sup>	\$5,291 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0											
Demand Response	\$11,848,395 <sup>2</sup>	\$1,563,384 <sup>2</sup>	\$0	1,743,279	269,581	1,851,279	133,772	0.0	109	62 <sup>2</sup>	75.8%	0.0											
Bus	\$129,163,038 <sup>2</sup>	\$18,812,830 <sup>2</sup>	\$7,276,604	50,839,606	15,728,839	16,186,043	1,257,427	0.0	355	306 <sup>2</sup>	16.0%	7.2											
Total	\$141,011,433	\$20,381,505	\$7,276,604	52,582,885	15,998,420	18,037,322	1,391,199	0.0	464	368	20.7%												
Performance Measures												Service Effectiveness											
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour									
Commuter Bus	\$0.00			\$0.00			Commuter Bus	\$0.00		\$0.00		0.0		0.0									
Demand Response	\$6.40			\$88.57			Demand Response	\$6.80		\$43.95		0.1		2.0									
Bus	\$7.98			\$102.72			Bus	\$2.54		\$8.21		1.0		12.5									
Total	\$7.62			\$101.36			Total	\$2.68		\$8.81		0.9		11.5									
Operating Expense per Vehicle Revenue Mile: Bus												Operating Expense per Passenger Mile: Demand Response											
<div><div></div><div></div><div></div><div></div></div> <div>\$3.00</div> <div>\$2.00</div> <div>\$1.00</div> <div>\$0.00</div>												<div><div></div><div></div><div></div><div></div></div> <div>\$8.00</div> <div>\$6.00</div> <div>\$4.00</div> <div>\$2.00</div> <div>\$0.00</div>											
Operating Expense per Passenger Mile: Bus												Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response											
<div><div></div><div></div><div></div><div></div></div> <div>2.00</div> <div>1.50</div> <div>1.00</div> <div>0.50</div> <div>0.00</div>												<div><div></div><div></div><div></div><div></div></div> <div>0.20</div> <div>0.15</div> <div>0.10</div> <div>0.05</div> <div>0.00</div>											
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus												Operating Expense per Passenger Mile: Demand Response											
<div><div></div><div></div><div></div><div></div></div> <div>\$3.00</div> <div>\$2.00</div> <div>\$1.00</div> <div>\$0.00</div>												<div><div></div><div></div><div></div><div></div></div> <div>\$8.00</div> <div>\$6.00</div> <div>\$4.00</div> <div>\$2.00</div> <div>\$0.00</div>											
Operating Expense per Vehicle Revenue Mile: Demand Response												Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response											
<div><div></div><div></div><div></div><div></div></div> <div>\$8.00</div> <div>\$6.00</div> <div>\$4.00</div> <div>\$2.00</div> <div>\$0.00</div>												<div><div></div><div></div><div></div><div></div></div> <div>0.20</div> <div>0.15</div> <div>0.10</div> <div>0.05</div> <div>0.00</div>											

Notes:

\*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

'Excludes data for purchased transportation filed separately.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Ozaukee County (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Transit Express (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Milwaukee Transport Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

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General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH  
772 Square Miles  
1,780,673 Population  
25 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Ohio Non-UZA

Service Consumption

68,202,259 Annual Passenger Miles (PMT)  
15,872,963 Annual Unlinked Trips (UPT)  
50,760 Average Weekday Unlinked Trips  
31,716 Average Saturday Unlinked Trips  
23,028 Average Sunday Unlinked Trips

Database Information

NTDID: 50015  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Service Area Statistics

458 Square Miles  
1,412,140 Population

Service Supplied

18,775,028 Annual Vehicle Revenue Miles (VRM)  
1,462,991 Annual Vehicle Revenue Hours (VRH)  
356 Vehicles Operated in Maximum Service (VOMS)  
567 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 629  
Service Vehicles 221  
Facilities 145  
Track Miles 68.39  
Lane Miles 17.30

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	52 <sup>1</sup>	57 <sup>1</sup>	\$146,803	\$0	\$0	\$0	\$146,803
Heavy Rail	18	-	\$2,937,762	\$83,353,995	\$4,211,197	\$332,399	\$90,835,353
Light Rail	5	-	\$0	\$10,071,969	\$0	\$0	\$10,071,969
Bus	213	-	\$17,837,355	\$13,011,959	\$25,578,235	\$2,291,212	\$58,718,761
Bus Rapid Transit	11	-	\$28,419,875	\$0	\$0	\$0	\$28,419,875
Total	299	57	\$49,341,795	\$106,437,923	\$29,789,432	\$2,623,611	\$188,192,761

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$41,129,620 <sup>1</sup>	\$1,463,703 <sup>1</sup>	\$146,803	3,241,760	391,199	3,061,061	218,141
Heavy Rail	\$38,853,520	\$2,962,423	\$90,835,353	14,341,626	2,420,125	2,389,074	126,928
Light Rail	\$9,235,149	\$793,335	\$10,071,969	2,520,913	465,123	468,737	31,219
Bus	\$160,315,093	\$15,947,387	\$58,718,761	44,453,388	11,184,684	12,404,462	1,035,833
Bus Rapid Transit	\$5,706,794	\$1,103,877	\$28,419,875	3,644,572	1,411,832	451,694	50,870
Total	\$255,240,176	\$22,270,725	\$188,192,761	68,202,259	15,872,963	18,775,028	1,462,991

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.44	\$188.55
Heavy Rail	\$16.26	\$306.11
Light Rail	\$19.70	\$296.82
Bus	\$12.92	\$154.77
Bus Rapid Transit	\$12.63	\$112.18
Total	\$13.59	\$174.46

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$31,241,835 12.0%  
Local Funds \$99,042,204 38.2%  
State Funds \$0 0.0%  
Federal Assistance \$129,073,664 49.8%

Total Operating Funds Expended

\$259,357,703

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$142,213,780 75.6%  
State Funds \$6,083,681 3.2%  
Federal Assistance \$39,895,300 21.2%

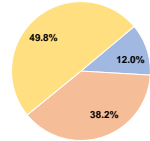
Total Capital Funds Expended

\$188,192,761

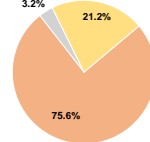
Summary of Operating Expenses (OE)

Labor \$193,049,429 75.6%  
Materials and Supplies \$22,864,862 9.0%  
Purchased Transportation \$7,029,679 2.8%  
Other Operating Expenses \$32,296,206 12.7%  
Total Operating Expenses \$255,240,176 100.0%  
Reconciling OE Cash Expenditures \$4,117,527  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 25%  
Equipment - Steel Wheel Vehicles - 60%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Infrastructure - HR - Heavy Rail - 2%  
Infrastructure - LR - Light Rail - 2%  
Rolling Stock - AB - Articulated Bus - 12%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 12%  
Rolling Stock - CU - Cutaway - 8%  
Rolling Stock - HR - Heavy Rail Passenger Car - 100%  
Rolling Stock - LR - Light Rail Vehicle - 100%  
Rolling Stock - MV - Minivan - 43%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Senior Transportation Connection (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Provide-A-Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from GC LOGISTICS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



General Information

Urbanized Area Statistics - 2010 Census

Miami, FL  
1,239 Square Miles  
5,502,379 Population  
4 Pop. Rank out of 498 UZAs

Service Consumption

69,437,444 Annual Passenger Miles (PMT)  
15,560,360 Annual Unlinked Trips (UPT)  
48,716 Average Weekday Unlinked Trips  
35,698 Average Saturday Unlinked Trips  
21,585 Average Sunday Unlinked Trips

Database Information

NTDID: 40029  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Assets

Revenue Vehicles 881  
Service Vehicles 101  
Facilities 12  
Track Miles  
Lane Miles

Service Area Statistics

428 Square Miles  
1,944,375 Population

Service Supplied

21,805,774 Annual Vehicle Revenue Miles (VRM)  
1,521,763 Annual Vehicle Revenue Hours (VRH)  
461 Vehicles Operated in Maximum Service (VOMS)  
740 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	176 <sup>1</sup>	\$3,854,654	\$0	\$13,514	\$161,095	\$4,029,263
Bus	278 <sup>1</sup>	7 <sup>1</sup>	\$31,217,853	\$3,674,421	\$6,109,278	\$19,211,900	\$60,213,452
Total	278	183	\$35,072,507	\$3,674,421	\$6,122,792	\$19,372,995	\$64,242,715

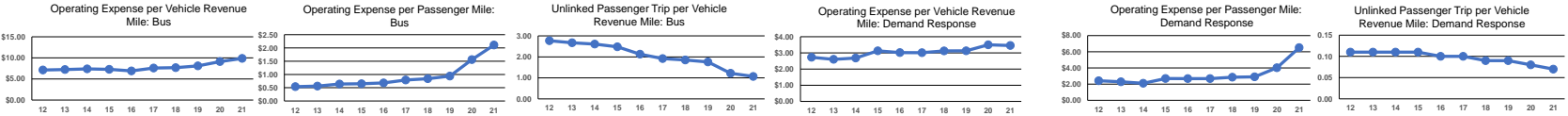
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$27,201,020 <sup>1</sup>	\$199,503 <sup>1</sup>	\$4,029,263	4,180,583	580,964	7,862,343	443,162
Bus	\$137,685,689 <sup>1</sup>	\$6,475,240 <sup>1</sup>	\$60,213,452	65,256,861	14,979,396	13,943,431	1,078,601
Total	\$164,886,709	\$6,674,743	\$64,242,715	69,437,444	15,560,360	21,805,774	1,521,763

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.46	\$46.82	0.1
Bus	\$9.87	\$9.19	1.1
Total	\$7.56	\$10.60	0.7

Mode	Operating Expenses per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.38	1.3
Bus	\$127.65	13.9
Total	\$108.35	10.2



Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Transportation America Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from United Community Options of Broward (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Achievement & Rehabilitation Center Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,699,795 5.2%  
Local Funds \$103,879,560 62.5%  
State Funds \$19,151,283 11.5%  
Federal Assistance \$34,512,930 20.8%

Total Operating Funds Expended \$166,243,568 100.0%

Sources of Capital Funds Expended

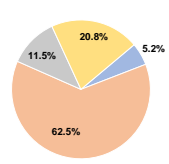
Fares and Directly Generated \$5,615,556 8.7%  
Local Funds \$39,149,016 60.9%  
State Funds \$4,657,820 7.3%  
Federal Assistance \$14,820,323 23.1%

Total Capital Funds Expended \$64,242,715 100.0%

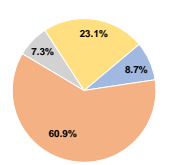
Summary of Operating Expenses (OE)

Labor \$102,953,592 62.4%  
Materials and Supplies \$25,111,700 15.2%  
Purchased Transportation \$21,649,301 13.1%  
Other Operating Expenses \$15,172,116 9.2%  
Total Operating Expenses \$164,886,709 100.0%  
Reconciling OE Cash Expenditures \$1,356,859  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 2%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 5%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

Service Consumption

89,514,498 **Annual Passenger Miles (PMT)**  
15,437,486 **Annual Unlinked Trips (UPT)**  
50,188 **Average Weekday Unlinked Trips**  
29,312 **Average Saturday Unlinked Trips**  
19,439 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20206  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Assets

Revenue Vehicles 433  
Service Vehicles 55  
Facilities 3  
Track Miles  
Lane Miles

Service Area Statistics

285 **Square Miles**  
1,357,514 **Population**

Service Supplied

9,612,447 **Annual Vehicle Revenue Miles (VRM)**  
855,630 **Annual Vehicle Revenue Hours (VRH)**  
285 **Vehicles Operated in Maximum Service (VOMS)**  
373 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	64 <sup>1</sup>	\$597,032	\$0	\$0	\$0	\$597,032
Bus	-	221 <sup>1</sup>	\$45,214,449	\$532,717	\$384,155	\$0	\$46,131,321
Total	-	285	\$45,811,481	\$532,717	\$384,155	\$0	\$46,728,353

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$14,106,324 <sup>1</sup>	\$627,344 <sup>1</sup>	\$597,032	1,594,336	206,492	1,595,908	135,754	0.0	81	64 <sup>1</sup>	26.6%	4.0
Bus	\$122,482,183 <sup>1</sup>	\$24,395,225 <sup>1</sup>	\$46,131,321	87,920,162	15,230,994	8,016,539	719,876	0.0	292	221 <sup>1</sup>	32.1%	4.8
Total	\$136,588,507	\$25,022,569	\$46,728,353	89,514,498	15,437,486	9,612,447	855,630	0.0	373	285	23.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$8.84	\$103.91	Demand Response
Bus	\$15.28	\$170.14	Bus
Total	\$14.21	\$159.64	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$8.85	\$68.31	0.1	1.5
\$1.39	\$8.04	1.9	21.2
\$1.53	\$8.85	1.6	18.0

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$25,693,018 18.8%  
Local Funds \$5,514,927 4.0%  
State Funds \$89,205,722 65.1%  
Federal Assistance \$16,536,809 12.1%

Total Operating Funds Expended

\$136,950,476

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$4,672,835 10.0%  
State Funds \$4,672,835 10.0%  
Federal Assistance \$37,382,683 80.0%

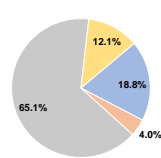
Total Capital Funds Expended

\$46,728,353

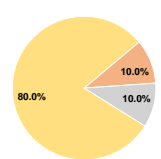
Summary of Operating Expenses (OE)

Labor \$311,217 0.2%  
Materials and Supplies \$1,315 0.0%  
Purchased Transportation \$136,263,449 99.8%  
Other Operating Expenses \$12,526 0.0%  
Total Operating Expenses \$136,588,507 100.0%  
Reconciling OE Cash Expenditures \$361,969  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - VN - Van - 0%

Notes:

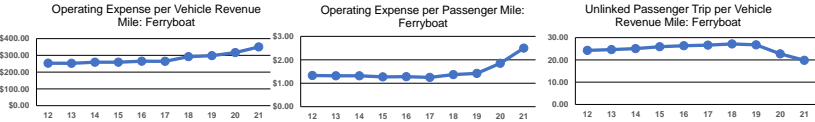
<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information										Financial Information					Performance Measure Targets - 2022						
Urbanized Area Statistics - 2010 Census Seattle, WA 1,010 Square Miles 3,059,393 Population 14 Pop. Rank out of 498 UZAs Other UZAs Served 0 Washington Non-UZA				Service Consumption				Database Information				Sources of Operating Funds Expended					Operating Funding Sources 				
				108,124,700 Annual Passenger Miles (PMT)				NTDID: 00035				Fares and Directly Generated \$151,867,116 56.1%									
				15,326,725 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter				Local Funds \$0 0.0%									
				42,555 Average Weekday Unlinked Trips				Asset Type: Tier II				State Funds \$75,677,475 27.9%									
				40,255 Average Saturday Unlinked Trips				Sponsor NTDID:				Federal Assistance \$43,249,412 16.0%									
40,077 Average Sunday Unlinked Trips								Total Operating Funds Expended \$270,794,003 100.0%													
Service Area Statistics 1,945 Square Miles 3,919,300 Population				Service Supplied				Assets				Sources of Capital Funds Expended					Capital Funding Sources 				
				772,797 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles 21				Fares and Directly Generated \$51,111 0.0%									
				110,137 Annual Vehicle Revenue Hours (VRH)				Service Vehicles -				Local Funds \$0 0.0%									
				17 Vehicles Operated in Maximum Service (VOMS)				Facilities 20				State Funds \$67,965,302 52.0%									
				21 Vehicles Available for Maximum Service (VAMS)				Lane Miles				Federal Assistance \$62,803,533 48.0%									
								Total Capital Funds Expended \$130,819,946 100.0%													
Modal Characteristics																					
Modal Overview		Vehicles Operated in Maximum Service			Uses of Capital Funds						Summary of Operating Expenses (OE) 										
		Directly Operated	Purchased Transportation		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total												
Mode																					
Ferryboat		17	-		\$34,255,755	\$3,376,444	\$93,187,747	\$0	\$130,819,946		Labor	\$194,036,952	71.7%								
Total		17	-		\$34,255,755	\$3,376,444	\$93,187,747	\$0	\$130,819,946		Materials and Supplies	\$47,505,955	17.5%								
											Purchased Transportation	\$0	0.0%								
											Other Operating Expenses	\$29,251,096	10.8%								
											Total Operating Expenses	\$270,794,003	100.0%								
											Reconciling OE Cash Expenditures	\$0									
											Purchased Transportation (Reported Separately)	\$0									
Operation Characteristics																					
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>									
Ferryboat	\$270,794,003	\$50,180,520	\$130,819,946	108,124,700	15,326,725	772,797	110,137	185.2	21	17	23.5%	30.1									
Total	\$270,794,003	\$50,180,520	\$130,819,946	108,124,700	15,326,725	772,797	110,137	185.2	21	17	19.0%										
Performance Measures																					
Service Efficiency																					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour													
Ferryboat	\$350.41	\$2,458.70		Ferryboat	\$2.50	\$17.67	19.8	139.2													
Total	\$350.41	\$2,458.70		Total	\$2.50	\$17.67	19.8	139.2													



Notes:  
\*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL 598 Square Miles  
1,510,516 Population  
32 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Florida Non-UZA, 117 Kissimmee, FL

Service Consumption

79,820,254 Annual Passenger Miles (PMT)  
14,130,531 Annual Unlinked Trips (UPT)  
44,174 Average Weekday Unlinked Trips  
31,149 Average Saturday Unlinked Trips  
21,236 Average Sunday Unlinked Trips

Database Information

NTDID: 40035  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Service Area Statistics

2,540 Square Miles  
2,134,411 Population

Service Supplied

24,512,515 Annual Vehicle Revenue Miles (VRM)  
1,640,700 Annual Vehicle Revenue Hours (VRH)  
558 Vehicles Operated in Maximum Service (VOMS)  
661 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 879  
Service Vehicles 117  
Facilities 7  
Track Miles  
Lane Miles 5.50

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	142 <sup>1</sup>	\$2,847,120	\$207,048	\$0	\$0	\$3,054,168
Bus	246 <sup>1</sup>	13 <sup>1</sup>	\$19,099,944	\$1,834,183	\$5,242,233	\$1,575,130	\$27,751,490
Bus Rapid Transit	11	-	\$5,820,727	\$12,895	\$0	\$0	\$5,833,622
Vanpool	-	146 <sup>1</sup>	\$245,766	\$0	\$0	\$0	\$245,766
Total	257	301	\$28,013,557	\$2,054,126	\$5,242,233	\$1,575,130	\$36,885,046

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$26,150,743 <sup>1</sup>	\$1,904,583 <sup>1</sup>	\$3,054,168	5,679,046	530,218	7,214,490	426,512
Bus	\$103,789,540 <sup>1</sup>	\$13,301,830 <sup>1</sup>	\$27,751,490	68,281,636	12,880,333	15,022,203	1,115,846
Bus Rapid Transit	\$4,767,909	\$0	\$5,833,622	455,249	456,542	272,192	46,586
Vanpool	\$1,787,675 <sup>1</sup>	\$827,011 <sup>1</sup>	\$245,766	5,404,323	263,438	2,003,630	51,756
Total	\$136,495,867	\$16,033,424	\$36,885,046	79,820,254	14,130,531	24,512,515	1,640,700

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$61.31
Bus	\$6.91	\$93.01
Bus Rapid Transit	\$17.52	\$102.35
Vanpool	\$0.89	\$34.54
Total	\$5.57	\$83.19

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$19,634,084 11.1%  
Local Funds \$79,013,573 44.7%  
State Funds \$17,079,561 9.7%  
Federal Assistance \$61,151,489 34.6%

Total Operating Funds Expended

\$176,878,707

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$3,100,036 8.4%  
State Funds \$1,972,210 5.3%  
Federal Assistance \$31,812,800 86.2%

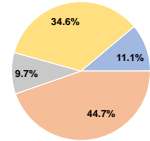
Total Capital Funds Expended

\$36,885,046

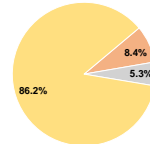
Summary of Operating Expenses (OE)

Labor \$82,344,376 60.3%  
Materials and Supplies \$14,737,897 10.8%  
Purchased Transportation \$25,084,221 18.4%  
Other Operating Expenses \$14,329,373 10.5%  
Total Operating Expenses \$136,495,867 100.0%  
Reconciling OE Cash Expenditures \$40,382,840  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 41%  
Equipment - Trucks and other Rubber Tire Vehicles - 76%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BU - Bus - 44%  
Rolling Stock - CU - Cutaway - 55%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 39%  
Rolling Stock - VN - Van - 23%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

Service Consumption

44,104,432 Annual Passenger Miles (PMT)  
14,113,352 Annual Unlinked Trips (UPT)  
42,848 Average Weekday Unlinked Trips  
30,999 Average Saturday Unlinked Trips  
27,561 Average Sunday Unlinked Trips

Database Information

NTDID: 90023  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Assets

Revenue Vehicles 259  
Service Vehicles 53  
Facilities 7  
Track Miles  
Lane Miles 0.50

Service Area Statistics

100 Square Miles  
842,127 Population

Service Supplied

4,979,675 Annual Vehicle Revenue Miles (VRM)  
509,615 Annual Vehicle Revenue Hours (VRH)  
128 Vehicles Operated in Maximum Service (VOMS)  
234 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	10 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	118	-	\$3,020,950	\$1,497,982	\$17,655,113	\$466,358	\$22,640,403
Total	118	10	\$3,020,950	\$1,497,982	\$17,655,113	\$466,358	\$22,640,403

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$990,273 <sup>1</sup>	\$23,888 <sup>1</sup>	\$0	59,414	14,342	88,969	10,578	0.0	10	10 <sup>1</sup>	0.0%	6.1
Bus	\$93,079,624	\$122,071	\$22,640,403	44,045,018	14,099,010	4,890,706	499,037	0.5	224	118	89.8%	9.7
Total	\$94,069,897	\$145,959	\$22,640,403	44,104,432	14,113,352	4,979,675	509,615	0.5	234	128	45.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$11.13	\$93.62	Demand Response
Bus	\$19.03	\$186.52	Bus
Total	\$18.89	\$184.59	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,244,239 1.3%  
Local Funds \$36,534,994 38.8%  
State Funds \$25,885,282 27.5%  
Federal Assistance \$30,415,090 32.3%

Total Operating Funds Expended

\$94,079,605

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$83,765 0.4%  
Local Funds \$6,586,546 29.1%  
State Funds \$14,309,201 63.2%  
Federal Assistance \$1,660,891 7.3%

Total Capital Funds Expended

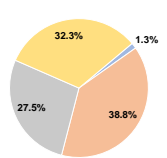
\$22,640,403

100.0%

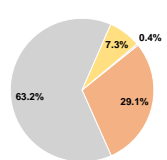
Summary of Operating Expenses (OE)

Labor \$68,623,230 72.9%  
Materials and Supplies \$8,064,300 8.6%  
Purchased Transportation \$788,361 0.8%  
Other Operating Expenses \$16,594,006 17.6%  
Total Operating Expenses \$94,069,897 100.0%  
Reconciling OE Cash Expenditures \$9,708  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 47%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BU - Bus - 42%  
Rolling Stock - VN - Van - 0%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Global Paratransit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

<b>Urbanized Area Statistics - 2010 Census</b>		<b>Service Consumption</b>		<b>Database Information</b>	
Chicago, IL-IN		304,989,464 Annual Passenger Miles (PMT)		NTDID: 50118	
2,443 Square Miles		14,080,750 Annual Unlinked Trips (UPT)		Reporter Type: Full Reporter	
8,608,208 Population		47,052 Average Weekday Unlinked Trips		Asset Type: Tier I (Rail)	
3 Pop. Rank out of 498 UZAs		23,407 Average Saturday Unlinked Trips		Sponsor NTDID:	
<b>Other UZAs Served</b>		15,325 Average Sunday Unlinked Trips			
256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI,					
0 Illinois Non-UZA					
<b>Service Area Statistics</b>		<b>Service Supplied</b>		<b>Assets</b>	
1,940 Square Miles		32,838,276 Annual Vehicle Revenue Miles (VRM)		Revenue Vehicles 1,220	
7,261,176 Population		1,106,820 Annual Vehicle Revenue Hours (VRH)		Service Vehicles 729	
		818 Vehicles Operated in Maximum Service (VOMS)		Facilities 1,170	
		1,473 Vehicles Available for Maximum Service (VAMS)		Track Miles 1,176.00	
				Lane Miles -	

Modal Characteristics

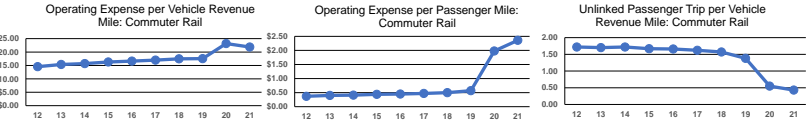
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	422 <sup>1</sup>	396 <sup>1</sup>	\$183,098,120	\$144,624,161	\$38,088,157	\$6,336,157	\$372,146,595
Total	422	396	\$183,098,120	\$144,624,161	\$38,088,157	\$6,336,157	\$372,146,595

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$718,324,077 <sup>1</sup>	\$76,440,021 <sup>1</sup>	\$372,146,595	304,989,464	14,080,750	32,838,276	1,106,820
Total	\$718,324,077	\$76,440,021	\$372,146,595	304,989,464	14,080,750	32,838,276	1,106,820

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$21.87	\$649.00	\$2.36	\$51.01	0.4
Total	\$21.87	\$649.00	\$2.36	\$51.01	0.4



Notes

\*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
\*Includes data for a contract with another reporter.
\*This agency has a purchased transportation relationship in which they buy service from Union Pacific (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
\*This agency has a purchased transportation relationship in which they buy service from Burlington Northern (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended				Operating Funding Sources	
Fares and Directly Generated	\$122,262,799	16.7%			
Local Funds	\$492,321,418	67.4%			
State Funds	\$0	0.0%			
Federal Assistance	\$115,882,737	15.9%			
Total Operating Funds Expended	\$730,466,954	100.0%			
Sources of Capital Funds Expended					Capital Funding Sources
Fares and Directly Generated	\$327,720	0.1%			
Local Funds	\$196,977,098	52.9%			
State Funds	\$0	0.0%			
Federal Assistance	\$174,841,777	47.0%			
Total Capital Funds Expended	\$372,146,595	100.0%			
Summary of Operating Expenses (OE)					
Labor	\$304,459,800	42.4%			
Materials and Supplies	\$74,172,908	10.3%			
Purchased Transportation	\$234,637,940	32.7%			
Other Operating Expenses	\$105,053,429	14.6%			
Total Operating Expenses	\$718,324,077	100.0%			
Reconciling OE Cash Expenditures	\$12,142,877				
Purchased Transportation (Reported Separately)	\$0				

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
975.0	1,473	818 <sup>1</sup>	80.1%	30.2
975.0	1,473	818	44.5%	

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ  
353 Square Miles  
843,168 Population  
52 Pop. Rank out of 498 UZAs

Service Consumption

49,065,558 Annual Passenger Miles (PMT)  
11,624,788 Annual Unlinked Trips (UPT)  
38,270 Average Weekday Unlinked Trips  
26,466 Average Saturday Unlinked Trips  
11,325 Average Sunday Unlinked Trips

Database Information

NTDID: 90033  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 391  
Service Vehicles 49  
Facilities 19  
Track Miles 7.80  
Lane Miles -

Service Area Statistics

335 Square Miles  
771,600 Population

Service Supplied

10,312,860 Annual Vehicle Revenue Miles (VRM)  
857,797 Annual Vehicle Revenue Hours (VRH)  
267 Vehicles Operated in Maximum Service (VOMS)  
367 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	87 <sup>1</sup>	\$3,815,888	\$0	\$117,400	\$0	\$3,933,288
Bus	-	174 <sup>1</sup>	\$15,320,906	\$0	\$3,252,950	\$140,800	\$18,714,656
Street Car Rail	-	6 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Total	-	267	\$19,136,794	\$0	\$3,370,350	\$140,800	\$22,647,944

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$10,325,931 <sup>1</sup>	\$13,386 <sup>1</sup>	\$3,933,288	2,199,557	291,209	2,211,083	163,152
Bus	\$50,125,124 <sup>1</sup>	\$334,513 <sup>1</sup>	\$18,714,656	46,374,524	10,894,760	7,902,896	669,149
Street Car Rail	\$3,728,715 <sup>1</sup>	\$0 <sup>1</sup>	\$0	491,477	438,819	198,881	25,496
Total	\$64,179,770	\$347,899	\$22,647,944	49,065,558	11,624,788	10,312,860	857,797

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$63.29
Bus	\$6.34	\$74.91
Street Car Rail	\$18.75	\$146.25
Total	\$6.22	\$74.82

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,155,277 4.8%  
Local Funds \$25,551,308 38.8%  
State Funds \$0 0.0%  
Federal Assistance \$37,104,174 56.4%

Total Operating Funds Expended \$65,810,759 100.0%

Sources of Capital Funds Expended

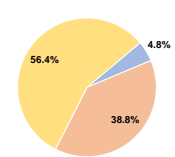
Fares and Directly Generated \$0 0.0%  
Local Funds \$6,654,436 29.4%  
State Funds \$0 0.0%  
Federal Assistance \$15,993,508 70.6%

Total Capital Funds Expended \$22,647,944 100.0%

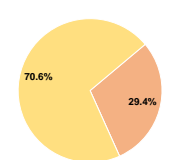
Summary of Operating Expenses (OE)

Labor \$802,414 1.3%  
Materials and Supplies \$7,801 0.0%  
Purchased Transportation \$61,357,559 95.6%  
Other Operating Expenses \$2,011,996 3.1%  
Total Operating Expenses \$64,179,770 100.0%  
Reconciling OE Cash Expenditures \$1,630,989  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - SR - Street Car Rail - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - VN - Van - 0%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.



General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN  
2,443 **Square Miles**  
8,608,208 **Population**  
3 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Consumption

90,929,061 **Annual Passenger Miles (PMT)**  
13,229,247 **Annual Unlinked Trips (UPT)**  
43,906 **Average Weekday Unlinked Trips**  
24,245 **Average Saturday Unlinked Trips**  
12,703 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50113  
**Reporter Type:** Full Reporter  
**Asset Type:** Tier I (Fixed Route VOMS)  
**Sponsor NTDID:**

Assets

**Revenue Vehicles** 2,082  
**Service Vehicles** 235  
**Facilities** 172  
**Track Miles**  
**Lane Miles** 68.90

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$18,909,995 8.5%  
Local Funds \$87,417,280 39.2%  
State Funds \$1,345,862 0.6%  
Federal Assistance \$115,569,359 51.8%

Total Operating Funds Expended

\$223,242,496

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$625,484 1.2%  
Local Funds \$36,885,824 71.7%  
State Funds \$33,496 0.1%  
Federal Assistance \$13,889,517 27.0%

Total Capital Funds Expended

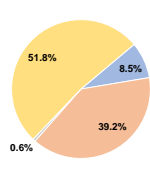
\$51,434,321

100.0%

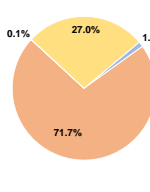
Summary of Operating Expenses (OE)

Labor \$152,349,819 68.1%  
Materials and Supplies \$21,287,448 9.5%  
Purchased Transportation \$22,003,346 9.8%  
Other Operating Expenses \$28,116,304 12.6%  
Total Operating Expenses \$223,756,917 100.0%  
Reconciling OE Cash Expenditures -\$514,421  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 45%  
Facility - Administrative / Maintenance Facilities - 8%  
Facility - Passenger / Parking Facilities - 14%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 13%  
Rolling Stock - CU - Cutaway - 64%  
Rolling Stock - MV - Minivan - 100%  
Rolling Stock - VN - Van - 45%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8 <sup>1</sup>	236 <sup>1</sup>	\$170,367	\$0	\$0	\$0	\$170,367
Bus	480 <sup>1</sup>	27 <sup>1</sup>	\$17,657,412	\$3,911,567	\$23,195,841	\$4,575,188	\$49,340,008
Vanpool	235	-	\$1,923,946	\$0	\$0	\$0	\$1,923,946
Total	723	263	\$19,751,725	\$3,911,567	\$23,195,841	\$4,575,188	\$51,434,321

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$22,428,051 <sup>1</sup>	\$1,205,936 <sup>1</sup>	\$170,367	3,167,314	554,101	3,656,772	235,581
Bus	\$197,251,417 <sup>1</sup>	\$14,964,059 <sup>1</sup>	\$49,340,008	82,170,021	12,376,806	21,716,557	1,558,474
Vanpool	\$4,077,449	\$831,782	\$1,923,946	5,591,726	298,340	1,927,434	52,468
Total	\$223,756,917	\$17,001,777	\$51,434,321	90,929,061	13,229,247	27,300,763	1,846,523

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	377	244 <sup>1</sup>	54.5%	5.6
68.8	660	507 <sup>1</sup>	30.2%	6.1
0.0	587	235	149.8%	4.0
68.8	1,624	986	39.3%	

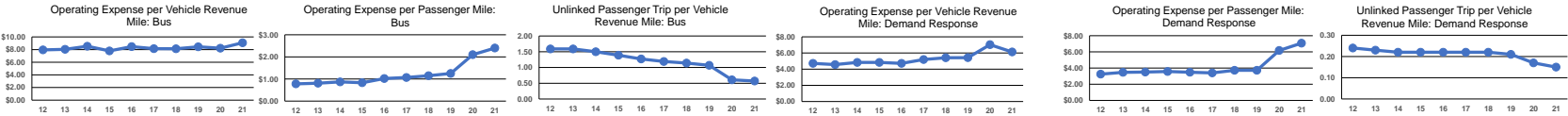
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.13	\$95.20
Bus	\$9.08	\$126.57
Vanpool	\$2.12	\$77.71
Total	\$6.20	\$121.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.08	\$40.48	0.2	2.4
Bus	\$2.40	\$15.94	0.6	7.9
Vanpool	\$0.73	\$13.67	0.2	5.7
Total	\$2.46	\$16.91	0.5	7.2



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Aurora Twp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Rich Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from City of Palos Hills (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Palatine Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from CDT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Village of Norridge (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Vernon Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Lemont Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Village of Schaumburg (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Bloom Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Village of Crestwood (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Village of Forest Park (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA  
286 Square Miles  
1,664,496 Population  
29 Pop. Rank out of 498 UZAs

Other UZAs Served

303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA

Service Area Statistics

346 Square Miles  
1,934,171 Population

Service Consumption

63,965,739 Annual Passenger Miles (PMT)  
12,055,696 Annual Unlinked Trips (UPT)  
37,705 Average Weekday Unlinked Trips  
26,430 Average Saturday Unlinked Trips  
22,087 Average Sunday Unlinked Trips

Database Information

NTDID: 90013  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 852  
Service Vehicles 343  
Facilities 145  
Track Miles 83.52  
Lane Miles 197.30

Service Supplied

17,089,186 Annual Vehicle Revenue Miles (VRM)  
1,438,566 Annual Vehicle Revenue Hours (VRH)  
515 Vehicles Operated in Maximum Service (VOMS)  
677 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	138 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Heavy Rail	-	-	\$5,825,165	\$130,893,666	\$0	\$0	\$136,718,831
Light Rail	46	-	\$0	\$17,163,665	\$1,654,829	\$0	\$18,818,494
Bus	319 <sup>1</sup>	12 <sup>1</sup>	\$3,680,989	\$15,243,266	\$3,903,185	\$52,988	\$22,880,428
Total	365	150	\$9,506,154	\$163,300,597	\$5,558,014	\$52,988	\$178,417,753

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$19,868,741 <sup>1</sup>	\$470,389 <sup>1</sup>	\$0	1,400,037	173,267	2,041,268	164,469
Heavy Rail	\$0	\$0	\$136,718,831	0	0	0	0
Light Rail	\$115,792,171	\$2,386,194	\$18,818,494	13,970,922	2,168,096	2,831,553	216,045
Bus	\$263,488,280 <sup>1</sup>	\$10,760,576 <sup>1</sup>	\$22,880,428	48,594,780	9,714,333	12,216,365	1,058,052
Total	\$399,149,192	\$13,617,159	\$178,417,753	63,965,739	12,055,696	17,089,186	1,438,566

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.73	\$120.81
Heavy Rail	\$0.00	\$0.00
Light Rail	\$40.89	\$535.96
Bus	\$21.57	\$249.03
Total	\$23.36	\$277.46

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$23,069,979 5.3%  
Local Funds \$190,565,254 43.8%  
State Funds \$145,776,834 33.5%  
Federal Assistance \$76,096,038 17.5%

Total Operating Funds Expended \$435,508,105 100.0%

Sources of Capital Funds Expended

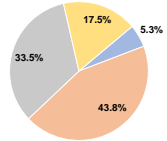
Fares and Directly Generated \$3,860,240 2.2%  
Local Funds \$121,072,739 67.9%  
State Funds \$14,477,976 8.1%  
Federal Assistance \$39,006,798 21.9%

Total Capital Funds Expended \$178,417,753 100.0%

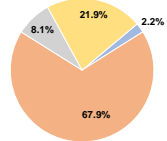
Summary of Operating Expenses (OE)

Labor \$300,705,852 75.3%  
Materials and Supplies \$29,690,084 7.4%  
Purchased Transportation \$20,423,524 5.1%  
Other Operating Expenses \$48,329,732 12.1%  
Total Operating Expenses \$399,149,192 100.0%  
Reconciling OE Cash Expenditures \$36,358,913  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 50%  
Equipment - Steel Wheel Vehicles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 49%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - HR - Heavy Rail - 0%  
Infrastructure - LR - Light Rail - 3%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 27%  
Rolling Stock - CU - Cutaway - 40%  
Rolling Stock - HR - Heavy Rail Passenger Car - 0%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - MV - Minivan - 30%

Rolling Stock - VT - Vintage Trolley - 100%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from El Paseo Limo (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY 380 Square Miles  
935,906 Population  
46 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 New York Non-UZA

Service Consumption

37,181,815 Annual Passenger Miles (PMT)  
11,319,227 Annual Unlinked Trips (UPT)  
37,190 Average Weekday Unlinked Trips  
20,329 Average Saturday Unlinked Trips  
13,788 Average Sunday Unlinked Trips

Database Information

NTDID: 20004  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 427  
Service Vehicles 116  
Facilities 38  
Track Miles 13.80  
Lane Miles -

Service Area Statistics

352 Square Miles  
865,340 Population

Service Supplied

9,677,160 Annual Vehicle Revenue Miles (VRM)  
875,282 Annual Vehicle Revenue Hours (VRH)  
345 Vehicles Operated in Maximum Service (VOMS)  
426 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	56	-	\$1,110,549	\$0	\$0	\$0	\$1,110,549
Light Rail	23	-	\$1,591,404	\$5,048,218	\$12,626,188	\$1,369,910	\$20,635,720
Bus	266	-	\$353,665	\$3,075,639	\$1,684,239	\$250,926	\$5,364,469
Total	345	-	\$3,055,618	\$8,123,857	\$14,310,427	\$1,620,836	\$27,110,738

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,032,878	\$274,594	\$1,110,549	914,777	113,603	1,063,093	70,873	0.0	80	56	42.9%	7.8
Light Rail	\$26,084,769	\$1,400,876	\$20,635,720	4,213,652	1,516,008	981,361	84,976	12.4	27	23	17.4%	37.0
Bus	\$97,083,554	\$10,408,383	\$5,364,469	32,053,386	9,689,616	7,632,706	719,433	0.0	319	266	19.9%	9.9
Total	\$131,201,201	\$12,083,853	\$27,110,738	37,181,815	11,319,227	9,677,160	875,282	12.4	426	345	19.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.56	\$113.34
Light Rail	\$26.58	\$306.97
Bus	\$12.72	\$134.94
Total	\$13.56	\$149.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.78	\$70.71	0.1	1.6
Light Rail	\$6.19	\$17.21	1.5	17.8
Bus	\$3.03	\$10.02	1.3	13.5
Total	\$3.53	\$11.59	1.2	12.9

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,498,988 7.9%  
Local Funds \$0 0.0%  
State Funds \$14,360,121 10.8%  
Federal Assistance \$108,338,012 81.3%

Total Operating Funds Expended \$133,197,121 100.0%

Sources of Capital Funds Expended

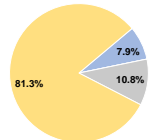
Fares and Directly Generated \$2,749,152 10.1%  
Local Funds \$924,675 3.4%  
State Funds \$21,818,127 80.5%  
Federal Assistance \$1,618,784 6.0%

Total Capital Funds Expended \$27,110,738 100.0%

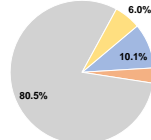
Summary of Operating Expenses (OE)

Labor \$88,438,277 67.4%  
Materials and Supplies \$10,824,864 8.3%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$31,938,060 24.3%  
Total Operating Expenses \$131,201,201 100.0%  
Reconciling OE Cash Expenditures \$1,995,920  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 60%  
Facility - Administrative / Maintenance Facilities - 16%  
Facility - Passenger / Parking Facilities - 3%  
Infrastructure - LR - Light Rail - 6%  
Rolling Stock - BU - Bus - 28%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - LR - Light Rail Vehicle - 100%  
Rolling Stock - MV - Minivan - 0%

Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL  
957 Square Miles  
2,441,770 Population  
17 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Florida Non-UZA

Service Consumption

42,370,544 Annual Passenger Miles (PMT)  
10,448,184 Annual Unlinked Trips (UPT)  
32,734 Average Weekday Unlinked Trips  
21,427 Average Saturday Unlinked Trips  
16,961 Average Sunday Unlinked Trips

Database Information

NTDID: 40041  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Service Area Statistics

1,243 Square Miles  
1,419,998 Population

Service Supplied

8,712,080 Annual Vehicle Revenue Miles (VRM)  
714,931 Annual Vehicle Revenue Hours (VRH)  
199 Vehicles Operated in Maximum Service (VOMS)  
234 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 320  
Service Vehicles 66  
Facilities 27  
Track Miles 3.50  
Lane Miles 1.10

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	45 <sup>1</sup>	25 <sup>1</sup>	\$4,232,967	\$0	\$0	\$0	\$4,232,967
Bus	125	-	\$0	\$1,586,437	\$343,038	\$1,360,806	\$3,290,281
Street Car Rail	4	-	\$0	\$0	\$0	\$0	\$0
Total	174	25	\$4,232,967	\$1,586,437	\$343,038	\$1,360,806	\$7,523,248

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,802,158 <sup>1</sup>	\$525,652 <sup>1</sup>	\$4,232,967	1,161,476	142,297	1,396,584	106,592	0.0	78	70 <sup>1</sup>	11.4%	2.7
Bus	\$82,423,803	\$5,746,646	\$3,290,281	40,146,758	9,570,801	7,187,617	584,719	0.0	145	125	16.0%	8.0
Street Car Rail	\$2,638,487	\$0	\$0	1,062,310	735,086	127,879	23,620	5.4	11	4	175.0%	23.0
Total	\$93,864,448	\$6,272,298	\$7,523,248	42,370,544	10,448,184	8,712,080	714,931	5.4	234	199	15.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.30	\$82.58
Bus	\$11.47	\$140.96
Street Car Rail	\$20.63	\$111.71
Total	\$10.77	\$131.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.58	\$61.86	0.1	1.3
Bus	\$2.05	\$8.61	1.3	16.4
Street Car Rail	\$2.48	\$3.59	5.7	31.1
Total	\$2.22	\$8.98	1.2	14.6

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,195,303 8.9%  
Local Funds \$38,042,853 41.4%  
State Funds \$6,743,794 7.3%  
Federal Assistance \$38,972,910 42.4%

Total Operating Funds Expended

\$91,954,860

Sources of Capital Funds Expended

Fares and Directly Generated \$452,017 6.0%  
Local Funds \$1,316,309 17.5%  
State Funds \$826,433 11.0%  
Federal Assistance \$4,928,489 65.5%

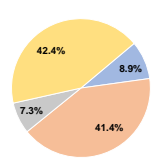
Total Capital Funds Expended

\$7,523,248

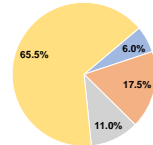
Summary of Operating Expenses (OE)

Labor \$69,348,502 73.9%  
Materials and Supplies \$7,748,433 8.3%  
Purchased Transportation \$124,521 0.1%  
Other Operating Expenses \$16,642,992 17.7%  
Total Operating Expenses \$93,864,448 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) -\$1,909,588

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 60%  
Equipment - Trucks and other Rubber Tire Vehicles - 24%  
Facility - Administrative / Maintenance Facilities - 20%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - BU - Bus - 6%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - LR - Light Rail Vehicle - 10%  
Rolling Stock - VN - Van - 38%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL  
957 Square Miles  
2,441,770 Population  
17 Pop. Rank out of 498 UZAs

Service Consumption

54,646,718 Annual Passenger Miles (PMT)  
10,115,445 Annual Unlinked Trips (UPT)  
31,524 Average Weekday Unlinked Trips  
22,972 Average Saturday Unlinked Trips  
14,326 Average Sunday Unlinked Trips

Database Information

NTDID: 40027  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Assets

Revenue Vehicles 558  
Service Vehicles 51  
Facilities 9  
Track Miles  
Lane Miles 1.10

Service Area Statistics

304 Square Miles  
1,070,385 Population

Service Supplied

11,924,794 Annual Vehicle Revenue Miles (VRM)  
851,753 Annual Vehicle Revenue Hours (VRH)  
320 Vehicles Operated in Maximum Service (VOMS)  
399 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

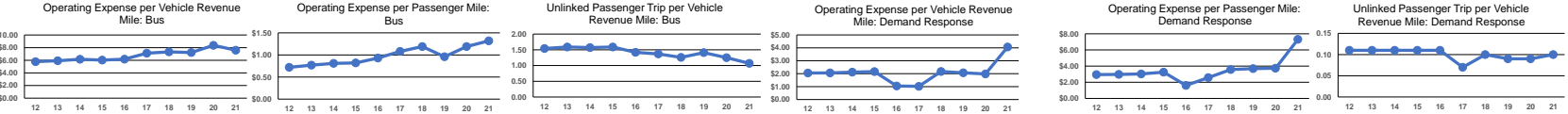
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	130 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	177 <sup>1</sup>	13 <sup>1</sup>	\$13,724,829	\$1,075,024	\$857,139	\$203,678	\$15,860,670
Bus Rapid Transit	-	-	\$7,477,847	\$10,362,553	\$0	\$221,975	\$18,062,375
Total	177	143	\$21,202,676	\$11,437,577	\$857,139	\$425,653	\$33,923,045

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$11,011,665 <sup>1</sup>	\$188,506 <sup>1</sup>	\$0	1,506,564	262,217	2,712,255	175,291	0.0	161	130 <sup>1</sup>	23.9%	0.0
Bus	\$70,017,018 <sup>1</sup>	\$344,642 <sup>1</sup>	\$15,860,670	53,140,154	9,853,228	9,212,539	676,462	0.0	238	190 <sup>1</sup>	25.3%	10.2
Bus Rapid Transit	\$0	\$0	\$18,062,375	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$81,028,683	\$533,148	\$33,923,045	54,646,718	10,115,445	11,924,794	851,753	0.0	399	320	19.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.06	\$62.82	\$7.31	\$41.99	0.1	1.5
Bus	\$7.60	\$103.50	\$1.32	\$7.11	1.1	14.6
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Total	\$6.79	\$95.13	\$1.46	\$8.01	0.8	11.9



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Care Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from UZURV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from United Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Jolley Trolley (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Looper Group, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$50,688,458 60.6%  
State Funds \$2,892,538 3.5%  
Federal Assistance \$30,090,965 36.0%

Total Operating Funds Expended

\$83,671,961

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$5,300,581 15.5%  
State Funds \$5,313,335 15.6%  
Federal Assistance \$23,486,319 68.9%

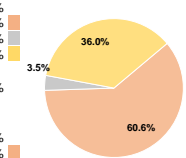
Total Capital Funds Expended

\$34,100,235

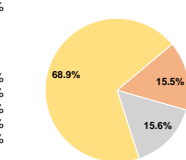
Summary of Operating Expenses (OE)

Labor \$51,168,408 63.1%  
Materials and Supplies \$9,694,250 12.0%  
Purchased Transportation \$9,810,240 12.1%  
Other Operating Expenses \$10,355,785 12.8%  
Total Operating Expenses \$81,028,683 100.0%  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 76%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 20%  
Rolling Stock - BU - Bus - 42%  
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Consumption

39,749,981 Annual Passenger Miles (PMT)
10,078,042 Annual Unlinked Trips (UPT)
31,522 Average Weekday Unlinked Trips
21,431 Average Saturday Unlinked Trips
16,391 Average Sunday Unlinked Trips

Database Information

NTDID: 30051
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 356
Service Vehicles 46
Facilities 11
Track Miles
Lane Miles

Service Supplied

10,607,294 Annual Vehicle Revenue Miles (VRM)
715,059 Annual Vehicle Revenue Hours (VRH)
255 Vehicles Operated in Maximum Service (VOMS)
366 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

495 Square Miles
1,062,061 Population

Modal Characteristics

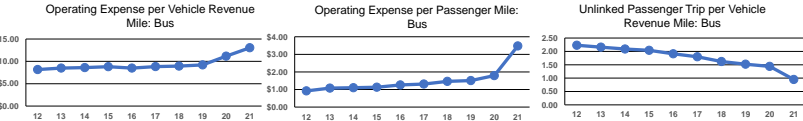
Table with 8 columns: Mode, Directly Operated, Purchased Transportation, Revenue Vehicles, Systems and Guideways, Facilities and Stations, Other, Total. Rows include Demand Response, Bus, and Total.

Operation Characteristics

Table with 13 columns: Mode, Operating Expenses, Fare Revenues, Uses of Capital Funds, Annual Passenger Miles, Annual Unlinked Trips, Annual Vehicle Revenue Miles, Annual Vehicle Revenue Hours, Fixed Guideway Directional Route Miles, Vehicles Available for Maximum Service, Vehicles Operated in Maximum Service, Percent Spare Vehicles, Average Fleet Age in Years. Rows include Demand Response, Bus, and Total.

Performance Measures

Table with 6 columns: Mode, Operating Expenses per Vehicle Revenue Mile, Operating Expenses per Vehicle Revenue Hour, Mode, Operating Expenses per Passenger Mile, Operating Expenses per Unlinked Passenger Trip, Unlinked Trips per Vehicle Revenue Mile, Unlinked Trips per Vehicle Revenue Hour. Rows include Demand Response, Bus, and Total.



Notes:

\*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$896,424 0.6%
Local Funds \$65,780,292 46.7%
State Funds \$58,903,926 41.9%
Federal Assistance \$15,162,306 10.8%

Total Operating Funds Expended

\$140,742,948

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$9,928,560 83.1%
State Funds \$400,000 3.3%
Federal Assistance \$1,625,938 13.6%

Total Capital Funds Expended

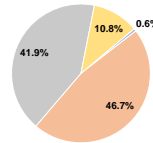
\$11,954,498

100.0%

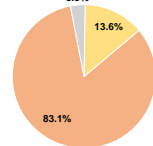
Summary of Operating Expenses (OE)

Labor \$101,353,672 73.3%
Materials and Supplies \$22,410,611 16.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$14,515,277 10.5%
Total Operating Expenses \$138,279,560 100.0%
Reconciling OE Cash Expenditures \$2,463,388
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 23%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 5%
Rolling Stock - CU - Cutaway - 0%

## Profile Data Elements Cross Reference to the 2021 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Website</b>	Header	All	Profile: P-10	Website
<b>Address</b>	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
<b>Agency Name</b>	Header	All	Profile: P-10	Reporter Name
<b>NTDID</b>	General Information	All	Profile: P-10	NTD ID
<b>Primary UZA Square Miles</b>	Primary UZA information			
	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Primary UZA Population</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
<b>Population Ranking out of UZAs</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information



Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Federally Recognized Tribal Statistical Areas</b>	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
<b>Other UZAs Served</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
<b>Service Area Square Miles</b>	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
<b>Service Area Population</b>	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
<b>Annual Unlinked Trips</b>	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
<b>Annual Passenger Miles</b>	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
<b>Average Weekday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Average Saturday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips  Unlinked Passenger Trips: Average Saturday Schedule
<b>Average Sunday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips  Unlinked Passenger Trips: Average Sunday Schedule
<b>Annual Vehicle Revenue Miles</b>	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles  <i>Rail Modes</i>  Total Actual Passenger Car Revenue Miles: Annual Total  <i>Non-Rail Modes</i>  Total Actual Vehicle Revenue Miles (VRM): Annual Total
<b>Annual Vehicle Revenue Hours</b>	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours  <i>Rail Modes</i>  Total Actual Passenger Car Revenue Hours: Annual Total  <i>Non-Rail Modes</i>  Total Actual Vehicle Revenue Miles (VRH): Annual Total
<b>Vehicles Operated in Maximum Service</b>	Service Supplied	Full	Service: S-10	The sum of all modal VOMS  Vehicles Operated in Annual Maximum Service (VOMS)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Vehicles Available for Maximum Service</b>	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service
<b>Fare Revenues</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations  Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
<b>Local Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
<b>State Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
<b>Federal Assistance</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Other Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations
<b>Total Operating Funds Expended</b>	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
<b>5311 Funds Expended on Operations</b>	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
<b>Fare Revenues</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital  Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
<b>Local Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
<b>State Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Federal Assistance</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital
<b>Other Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
<b>Total Capital Funds Expended</b>	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
<b>5311 Funds Expended on Capital</b>	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
<b>Salary, Wages, Benefits</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
<b>Materials and Supplies</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Purchased Transportation</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total
<b>Other Operating Expenses</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
<b>Total Operating Expenses</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
<b>Reconciling OE Cash Expenditures</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
<b>Purchased Transportation (Reported Separately)</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
<b>Directly Operated</b>	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
<b>Purchased Transportation</b>	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
<b>Revenue Vehicles</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Systems and Guideways</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
<b>Facilities and Stations</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
<b>Other</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
<b>Total</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total



Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Operating Expense per Vehicle Revenue Mile</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Vehicle/Passenger Car Revenue Hours =
				<i>Rail modes</i>
				Total actual passenger car revenue hours: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue hours (VRH): Annual Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses divided by Passenger Miles Traveled
				Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total
				Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Operating Expense per Unlinked Passenger Trip</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Unlinked Passenger Trips</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Unlinked Passenger Trips (UPT): Annual Total</p>
<b>Unlinked Trips per Vehicle Revenue Mile</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Unlinked Trips per Vehicle Revenue Hour</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours  Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total  <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
<b>Operating Expenses</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total  Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
<b>Fare Revenues</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
<b>Uses of Capital Funds</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
<b>Annual Passenger Miles</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Annual Vehicle Revenue Miles</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
<b>Annual Unlinked Trips</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
<b>Annual Vehicle Revenue Hours</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
<b>Fixed Guideway Directional Route Miles</b>	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
<b>Vehicles Available for Maximum Service</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
<b>Average Fleet Age in Years</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
<b>Vehicles Operated in Maximum Service</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Percent Spares</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
<b>Operating Expense per Vehicle Revenue Mile</b>	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
<b>Operating Expense per Passenger Mile</b>	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Unlinked Passenger Trips per Vehicle Revenue Mile</b>	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles  Unlinked Passenger Trips: Annual Total <i>Rail modes</i>  Total actual passenger car revenue miles: Annual Total  <i>Non-rail modes</i>  Total actual vehicle revenue miles (VRM): Annual Total