

2020 Report Year 

# NTD

National Transit Database



## Transit Profiles: 2020 Top 50 Reporters

Office of Budget and Policy  
September 2021



Federal Transit Administration  
U.S. Department of Transportation

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## Introduction

The *Transit Profiles: 2020 Top 50 Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for the top 50 reporting agencies filing an NTD Annual Report for 2020. The top 50 agencies were determined from unlinked passenger trips (ridership). Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2020 report year, 3,005 transit agencies submitted reports:

- 523 agencies submitted Full Reports,
- 406 urban agencies submitted Reduced reports,
- 133 Federally-recognized Tribes submitted Reduced Reports,
- 7 agencies submitted Planning reports,
- 9 agencies submitted Building reports,
- 4 agencies submitted Separate Service reports,
- 54 States submitted reports including 1,272 subrecipient reports, and 93 Intercity Bus subrecipient reports,
- 577 agencies submitted Reduced Asset reports,
- 20 agencies submitted Group Plan Sponsor reports

2,261 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2020 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters, Asset-Only reporters, and agencies receiving Reporting Waivers.

**General information** includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

**Financial information** includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

## Sections

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- [2020 National Transit Profiles Top 50 Reporting Agencies](#) – This section provides individual summaries of the Top 50 reporting agencies data collected during the 2020 Report Year.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2020 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

## Additional National Transit Database Publications

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- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

## Top 50 Agencies for Report Year 2020

20008 MTA New York City Transit

90154 Los Angeles County Metropolitan Transportation Authority, dba: Metro

10003 Massachusetts Bay Transportation Authority

30030 Washington Metropolitan Area Transit Authority

30019 Southeastern Pennsylvania Transportation Authority

20080 New Jersey Transit Corporation

50066 Chicago Transit Authority

90015 City and County of San Francisco, dba: San Francisco Municipal Transportation Agency (MUNI)

90003 San Francisco Bay Area Rapid Transit District

40022 Metropolitan Atlanta Rapid Transit Authority

00008 Tri-County Metropolitan Transportation District of Oregon, dba: TriMet

30034 Maryland Transit Administration

20188 MTA Bus Company

90026 San Diego Metropolitan Transit System

60008 Metropolitan Transit Authority of Harris County, Texas, dba: Metro

00001 King County Department of Metro Transit, dba: King County Metro

90045 Regional Transportation Commission of Southern Nevada

40034 County of Miami-Dade, dba: Transportation & Public Work

80006 Denver Regional Transportation District

30022 Port Authority of Allegheny County

60056 Dallas Area Rapid Transit

90002 City and County of Honolulu, dba: Department of Transportation Services

90014 Alameda-Contra Costa Transit District, dba: AC Transit

20100 MTA Long Island Rail Road

50027 Metro Transit, dba: Metro Transit

90036 Orange County Transportation Authority

60011 VIA Metropolitan Transit

90032 City of Phoenix Public Transit Department, dba: Valley Metro

70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District, dba: St. Louis Metro

20098 Port Authority Trans-Hudson Corporation

20078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

90013 Santa Clara Valley Transportation Authority

20004 Niagara Frontier Transportation Authority

80001 Utah Transit Authority

60048 Capital Metropolitan Transportation Authority, dba: Capital Metro

40008 City of Charlotte North Carolina, dba: Charlotte Area Transit System

00035 Washington State Ferries

50119 City of Detroit, dba: Detroit Department of Transportation

40029 Broward County Board of County Commissioners, dba: Broward County Transit Division

90023 Long Beach Transit

50008 Milwaukee County, dba: Milwaukee County Transit System

40035 Central Florida Regional Transportation Authority

90019 Sacramento Regional Transit District, dba: Sacramento RT

50015 The Greater Cleveland Regional Transit Authority

20076 Westchester County, dba: The Bee-Line System

50118 Northeast Illinois Regional Commuter Railroad Corporation, dba: Metra

30051 Montgomery County, Maryland, dba: Ride On - Montgomery County Transit

20082 New York City Department of Transportation

00040 Central Puget Sound Regional Transit Authority, dba: Sound Transit

20002 Capital District Transportation Authority



# 2020 National Transit Profile Summary - Top 50 Reporters

## General Information

### Service Supplied

2,346,041,252 **Annual Vehicle Revenue Miles (VRM)**  
 163,570,063 **Annual Vehicle Revenue Hours (VRH)**  
 63,812 **Vehicles Operated in Maximum Service (VOMS)**  
 76,255 **Vehicles Available for Maximum Service (VAMS)**

### Service Consumed

25,017,478,863 **Annual Passenger Miles (PMT)**  
 4,808,300,809 **Annual Unlinked Trips (UPT)**  
 15,538,518 **Average Weekday Unlinked Trips<sup>1</sup>**  
 9,125,900 **Average Saturday Unlinked Trips<sup>1</sup>**  
 7,020,604 **Average Sunday Unlinked Trips<sup>1</sup>**

## Modal Characteristics

### Modal Overview

#### Vehicles Operated in Maximum Service

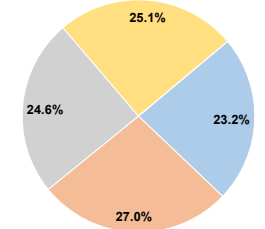
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds (in Millions)				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	24,197	3,845	\$1,219.1	\$343.9	\$726.2	\$178.5	\$2,467.7
Bus Rapid Transit	277	-	\$34.3	\$67.7	\$4.4	\$8.9	\$115.2
Cable Car	27	-	\$1.5	\$0.1	\$0.5	\$0.3	\$2.4
Commuter Bus	1,083	570	\$74.4	\$12.1	\$0.1	\$0.0	\$86.6
Commuter Rail	4,002	1,269	\$341.5	\$1,952.6	\$936.1	\$289.9	\$3,520.1
Demand Response	632	10,361	\$76.0	\$5.5	\$6.6	\$0.3	\$88.3
Ferryboat	25	17	\$111,155,974	\$2.8	\$134.0	\$1.8	\$249.8
Heavy Rail	9512	-	\$645727211	\$4,234.3	\$2,468.7	\$262.6	\$7,611.3
Hybrid Rail	14	32	\$0	\$19.6	\$15.9	\$0.1	\$35.6
Inclined Plane	2	0	\$0	\$0.0	\$0.0	\$0.0	\$0.0
Light Rail	1623	42	\$394,999,418	\$3,214.0	\$661.5	\$95.9	\$4,366.4
Monorail/Automated	21	3	0	\$0.0	\$1.8	\$0.0	\$1.8
Street Car Rail	156	-	\$25,542,920	\$104.8	\$44.7	\$1.7	\$176.7
Trolleybus	373	-	\$58067962	\$150.2	\$23.1	\$65.3	\$296.5
Vanpool	2679	3,050	\$1,654,103	\$0.0	\$0.0	\$0.0	\$1.7
<b>Total</b>	<b>44,623</b>	<b>19,189</b>	<b>\$2,983.9</b>	<b>\$10,107.4</b>	<b>\$5,023.6</b>	<b>\$905.3</b>	<b>\$19,020.2</b>

## Financial Information

### Sources of Operating Funds Expended (Millions)

Fare Revenues	\$9,392.6	23.2%
Local Funds	\$10,926.1	27.0%
State Funds	\$9,950.4	24.6%
Federal Assistance	\$10,163.0	25.1%
Other Funds	\$0.0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$40,432.1</b>	<b>100.0%</b>

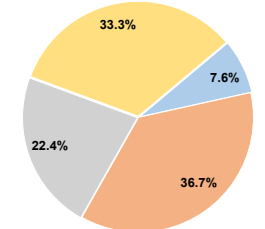
### Operating Funding Sources



### Sources of Capital Funds Expended (Millions)

Fare Revenues	\$1,454.1	7.6%
Local Funds	\$6,973.3	36.7%
State Funds	\$4,265.9	22.4%
Federal Assistance	\$6,326.8	33.3%
Other Funds	\$0.0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$19,020.2</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE) (Millions)

Salary, Wages, Benefits	\$24,386.7	66.9%
Materials and Supplies	\$2,655.3	7.3%
Purchased Transportation	\$3,641.7	10.0%
Other Operating Expenses	\$5,743.9	15.8%
<b>Total Operating Expenses</b>	<b>\$36,427.7</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,579.9	

## Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>2</sup>
Bus	\$15,789.7	\$2,246.7	\$2,467.7	8,099.0	2,275.3	975.7	90.7	318.5	34,106	28,042	17.8%	7.6
Bus Rapid Transit	\$168.9	\$28.4	\$115.2	90.1	34.3	7.0	0.9	152.3	367	277	24.5%	5.8
Cable Car	\$64.5	\$16.5	\$2.4	5.2	4.0	0.2	0.1	8.8	40	27	32.5%	110.1
Commuter Bus	\$538.3	\$93.1	\$86.6	393.8	21.9	36.6	1.8	16.1	2,002	1,653	17.4%	7.8
Commuter Rail	\$5,572.7	\$1,423.4	\$3,520.1	4,936.0	222.2	253.4	8.6	5,290.3	6,570	5,271	19.8%	22.1
Demand Response	\$1,924.6	\$83.4	\$88.3	263.7	28.4	251.9	19.1	0.0	12,981	10,993	15.3%	4.0
Ferryboat	\$436.6	\$74.8	\$249.8	240.7	36.9	1.3	0.2	320.2	54	42	22.2%	26.9
Heavy Rail	\$8,920.5	\$2,886.9	\$7,611.3	8,879.7	1,767.7	636.0	32.0	1,600.2	10,809	9,512	12.0%	22.4
Hybrid Rail	\$78.0	\$7.9	\$35.6	53.2	4.6	3.1	0.1	180.5	61	46	24.6%	12.7
Inclined Plane	\$1.4	\$0.4	\$0.0	0.0	0.4	0.0	0.0	0.2	2	2	0.0%	150.0
Light Rail	\$2,405.2	\$339.2	\$4,366.4	1,589.6	317.6	102.7	6.6	1,529.8	2,267	1,665	26.6%	17.3
Monorail/Automated	\$36.5	\$3.3	\$1.8	7.2	6.3	1.3	0.1	14.9	30	24	20.0%	10.5
Street Car Rail	\$131.5	\$26.9	\$176.7	61.6	26.9	3.6	0.5	123.1	221	156	29.4%	45.9
Trolleybus	\$290.1	\$41.7	\$296.5	82.1	53.2	7.7	1.2	332.3	588	373	36.6%	4.8
Vanpool	\$69.0	\$42.6	\$1.7	315.5	8.7	65.4	1.7	0.0	6,157	5,729	7.0%	2.7
<b>Total</b>	<b>\$36,427.7</b>	<b>\$7,315.3</b>	<b>\$19,020.2</b>	<b>25,017.5</b>	<b>4,808.3</b>	<b>2,346.0</b>	<b>163.6</b>	<b>9,887.2</b>	<b>76,255</b>	<b>63,812</b>	<b>16.3%</b>	

### Notes:

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi

<sup>2</sup>Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

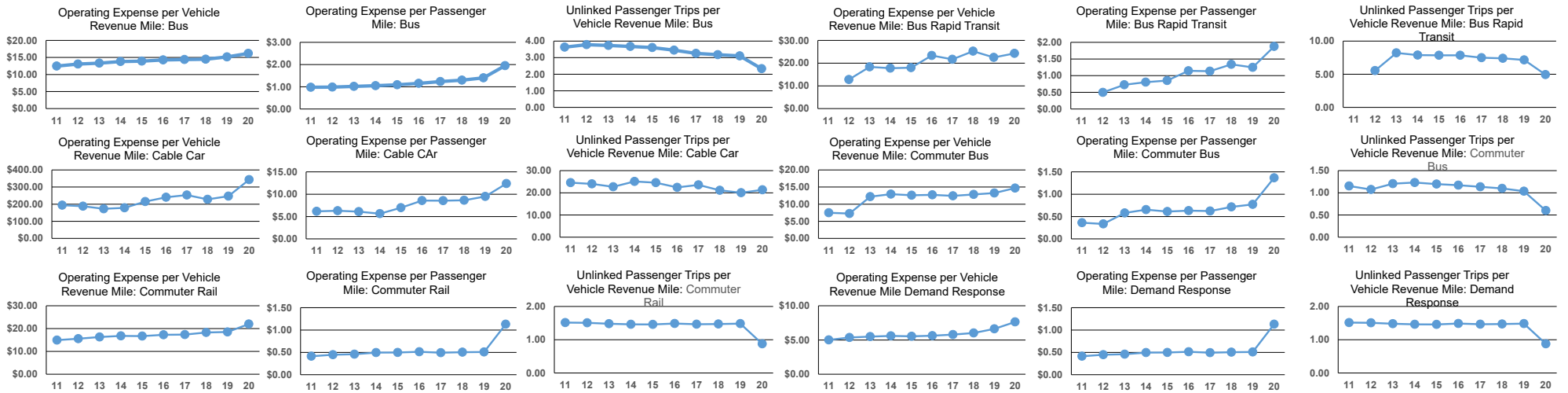
**Performance Measures**

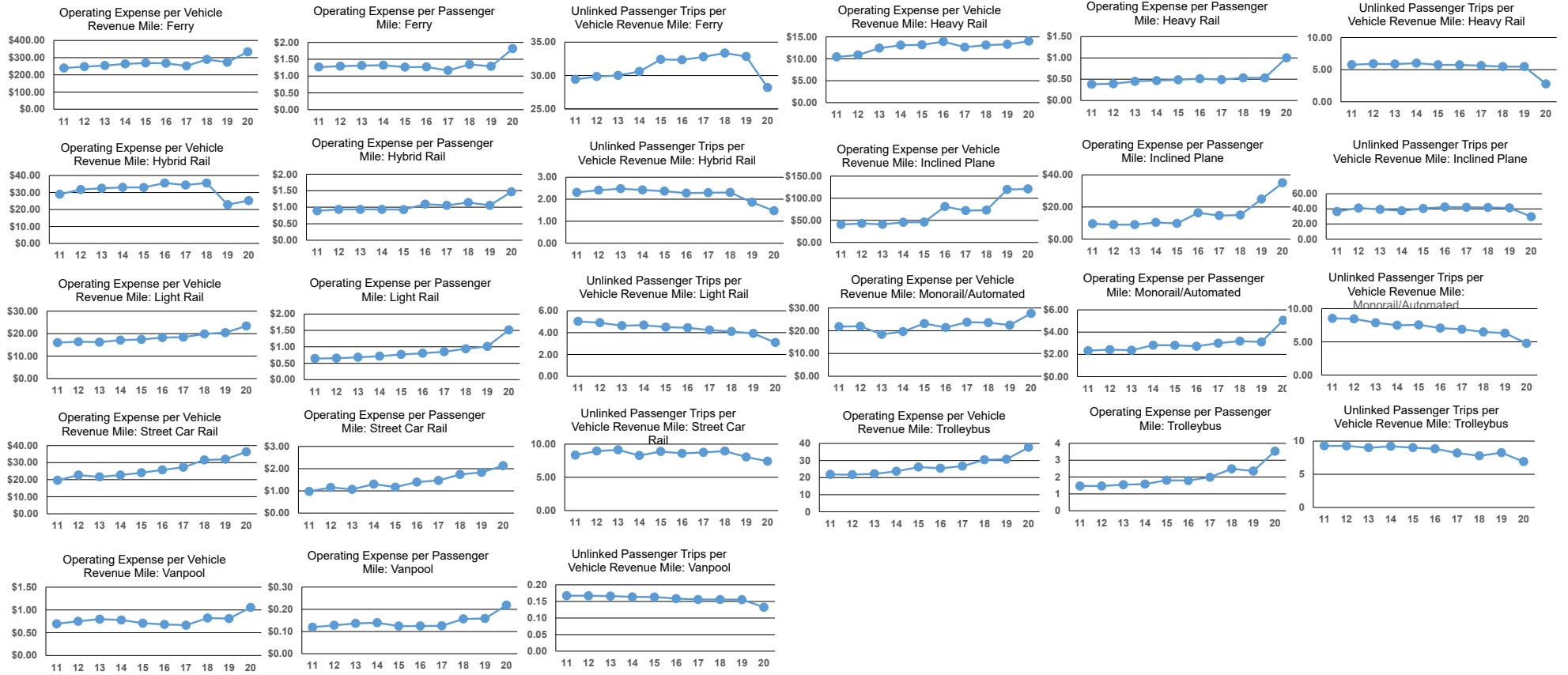
**Service Efficiency**

**Service Effectiveness**

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$16.18	\$174.04
Bus Rapid Transit	\$24.29	\$195.71
Cable Car	\$343.16	\$632.27
Commuter Bus	\$14.70	\$299.25
Commuter Rail	\$21.99	\$650.71
Demand Response	\$7.64	\$100.57
Ferryboat	\$333.53	\$2,652.88
Heavy Rail	\$14.03	\$278.63
Hybrid Rail	\$25.22	\$649.44
Inclined Plane	\$121.03	\$282.98
Light Rail	\$23.41	\$361.94
Monorail/Automated	\$27.61	\$312.15
Street Car Rail	\$36.29	\$282.50
Trolleybus	\$37.68	\$244.00
Vanpool	\$1.06	\$41.57
<b>Total</b>	<b>\$15.53</b>	<b>\$222.70</b>

Mode	Operating Expenses		Unlinked Trips per	
	per Passenger Mile	per Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$1.95	\$6.94	2.3	25.1
Bus Rapid Transit	\$1.88	\$4.92	4.9	39.8
Cable Car	\$12.38	\$16.09	21.3	39.3
Commuter Bus	\$1.37	\$24.55	0.6	12.2
Commuter Rail	\$1.13	\$25.08	0.9	25.9
Demand Response	\$7.30	\$67.81	0.1	1.5
Ferryboat	\$1.81	\$11.83	28.2	224.2
Heavy Rail	\$1.00	\$5.05	2.8	55.2
Hybrid Rail	\$1.47	\$17.12	1.5	37.9
Inclined Plane	\$34.98	\$4.09	29.6	69.2
Light Rail	\$1.51	\$7.57	3.1	47.8
Monorail/Automated	\$5.06	\$5.79	4.8	53.9
Street Car Rail	\$2.13	\$4.89	7.4	57.8
Trolleybus	\$3.54	\$5.46	6.9	44.7
Vanpool	\$0.22	\$7.96	0.1	5.2
<b>Total</b>	<b>\$1.46</b>	<b>\$7.58</b>	<b>2.0</b>	<b>29.4</b>





**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**

5,683,892,576 Annual Passenger Miles (PMT)  
1,540,475,111 Annual Unlinked Trips (UPT)  
4,812,322 Average Weekday Unlinked Trips  
3,186,731 Average Saturday Unlinked Trips  
2,477,639 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20008  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

**Service Area Statistics**

321 Square Miles  
8,336,817 Population

**Service Supplied**

440,795,169 Annual Vehicle Revenue Miles (VRM)  
32,560,294 Annual Vehicle Revenue Hours (VRH)  
10,427 Vehicles Operated in Maximum Service (VOMS)  
11,406 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 12,091  
Service Vehicles 2,070  
Facilities 583  
Track Miles 1,592.00  
Lane Miles 0.29

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	435	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	1,222	\$0	\$0	\$4,768,471	\$0	\$4,768,471	
Heavy Rail	5,413	-	\$104,694,577	\$1,261,710,288	\$1,137,709,548	\$256,810,097	\$2,760,924,510	
Bus	3,201	-	\$31,230,708	\$490,917	\$118,591,920	\$0	\$150,313,545	
Bus Rapid Transit	156	-	\$0	\$0	\$3,842,642	\$0	\$3,842,642	
<b>Total</b>	<b>9,205</b>	<b>1,222</b>	<b>\$135,925,285</b>	<b>\$1,262,201,205</b>	<b>\$1,264,912,581</b>	<b>\$256,810,097</b>	<b>\$2,919,849,168</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years <sup>a</sup>	
											14.3%	6.6
Commuter Bus	\$220,242,754	\$30,502,878	\$0	65,570,465	4,510,813	8,690,192	550,076	12.2	497	435	14.3%	6.6
Demand Response	\$384,800,386	\$1,837,164	\$4,768,471	21,780,544	2,502,323	24,052,883	2,255,009	0.0	1,430	1,222	17.0%	3.5
Heavy Rail	\$4,936,965,252	\$1,609,953,703	\$2,760,924,510	4,676,670,633	1,112,653,405	324,782,077	17,829,918	493.7	5,494	5,413	1.5%	24.1
Bus	\$2,607,674,237	\$361,154,071	\$150,313,545	888,168,117	403,160,315	80,118,986	11,429,343	43.6	3,776	3,201	18.0%	6.6
Bus Rapid Transit	\$108,653,094	\$15,048,086	\$3,842,642	31,702,817	17,648,255	3,151,031	495,948	71.3	209	156	34.0%	1.9
<b>Total</b>	<b>\$8,258,335,723</b>	<b>\$2,018,495,902</b>	<b>\$2,919,849,168</b>	<b>5,683,892,576</b>	<b>1,540,475,111</b>	<b>440,795,169</b>	<b>32,560,294</b>	<b>620.8</b>	<b>11,406</b>	<b>10,427</b>	<b>8.6%</b>	

**Performance Measures**

**Service Efficiency**

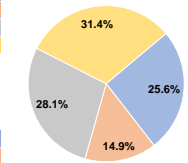
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.00	\$170.64	Demand Response	\$17.67	\$153.78	0.1	1.1
Heavy Rail	\$15.20	\$276.89	Heavy Rail	\$1.06	\$4.44	3.4	62.4
Bus	\$32.55	\$228.16	Bus	\$2.94	\$6.47	5.0	35.3
Bus Rapid Transit	\$34.48	\$219.08	Bus Rapid Transit	\$3.43	\$6.16	5.6	35.6
<b>Total</b>	<b>\$18.74</b>	<b>\$253.63</b>	<b>Total</b>	<b>\$1.45</b>	<b>\$5.36</b>	<b>3.5</b>	<b>47.3</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,313,665,935 25.6%  
Local Funds \$1,345,656,813 14.9%  
State Funds \$2,539,293,757 28.1%  
Federal Assistance \$2,837,560,640 31.4%

**Operating Funding Sources**

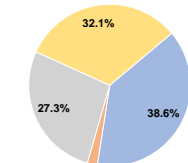


**Total Operating Funds Expended \$9,036,177,145 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$1,126,489,438 38.6%  
Local Funds \$58,872,738 2.0%  
State Funds \$797,128,303 27.3%  
Federal Assistance \$937,358,689 32.1%

**Capital Funding Sources**



**Total Capital Funds Expended \$2,919,849,168 100.0%**

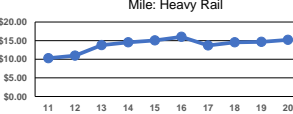
**Summary of Operating Expenses (OE)**

Labor \$6,665,835,277 80.7%  
Materials and Supplies \$402,132,048 4.9%  
Purchased Transportation \$173,790,847 2.1%  
Other Operating Expenses \$1,016,577,551 12.3%  
**Total Operating Expenses \$8,258,335,723 100.0%**  
Reconciling OE Cash Expenditures \$777,841,422  
Purchased Transportation (Reported Separately) \$0

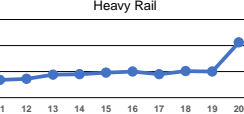
**Service Effectiveness**

Mode	Operating Expenses per Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.67	\$153.78	0.1	1.1
Heavy Rail	\$1.06	\$4.44	3.4	62.4
Bus	\$2.94	\$6.47	5.0	35.3
Bus Rapid Transit	\$3.43	\$6.16	5.6	35.6
<b>Total</b>	<b>\$1.45</b>	<b>\$5.36</b>	<b>3.5</b>	<b>47.3</b>

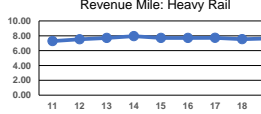
Operating Expense per Vehicle Revenue Mile: Heavy Rail



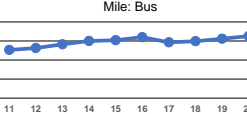
Operating Expense per Passenger Mile: Heavy Rail



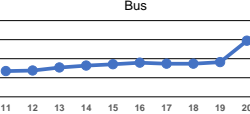
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



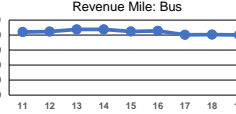
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 See Below

**Service Area Statistics**

1,469 Square Miles  
 8,621,928 Population

**Service Consumption**

1,523,635,342 Annual Passenger Miles (PMT)  
 305,907,039 Annual Unlinked Trips (UPT)  
 961,278 Average Weekly Unlinked Trips  
 617,594 Average Saturday Unlinked Trips  
 483,683 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90154  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 4,922  
 Service Vehicles 1,449  
 Facilities 401  
 Track Miles 483.15  
 Lane Miles 5.19

**Service Supplied**

113,476,908 Annual Vehicle Revenue Miles (VRM)  
 8,009,818 Annual Vehicle Revenue Hours (VRH)  
 3,482 Vehicles Operated in Maximum Service (VOMS)  
 4,055 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$247,787,609 11.7%  
 Local Funds \$990,987,518 46.8%  
 State Funds \$610,334,485 28.8%  
 Federal Assistance \$267,672,558 12.6%

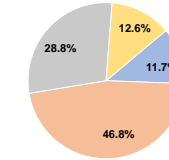
Total Operating Funds Expended \$2,116,782,170 100.0%

**Sources of Capital Funds Expended**

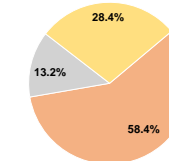
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,227,548,194 58.4%  
 State Funds \$277,221,645 13.2%  
 Federal Assistance \$597,665,696 28.4%

Total Capital Funds Expended \$2,102,435,535 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$1,135,043,289 61.6%  
 Materials and Supplies \$126,439,346 6.9%  
 Purchased Transportation \$66,913,934 3.6%  
 Other Operating Expenses \$513,076,983 27.9%  
 Total Operating Expenses \$1,841,473,552 100.0%  
 Reconciling OE Cash Expenditures \$217,509,485  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	68	-	\$34,181,289	\$922,695,064	\$100,396,265	\$1,430,988	\$1,058,703,606	
Light Rail	203	-	\$70,612,570	\$521,854,105	\$77,340,993	\$1,555,675	\$671,363,343	
Bus	1,784	134	\$261,900,204	\$21,546,014	\$54,916,516	\$2,119,240	\$340,481,974	
Bus Rapid Transit	26	-	\$24,285,115	\$7,601,497	\$0	\$0	\$31,886,612	
Vanpool	-	1,267	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>2,081</b>	<b>1,401</b>	<b>\$390,979,178</b>	<b>\$1,473,696,680</b>	<b>\$232,653,774</b>	<b>\$5,105,903</b>	<b>\$2,102,435,535</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Heavy Rail	\$152,327,532	\$19,945,220	\$1,058,703,606	162,927,528	33,668,265	6,801,301	310,572	31.9	102	68	50.0%	23.4	
Light Rail	\$433,455,380	\$26,593,581	\$671,363,343	318,737,668	42,098,255	15,536,688	755,749	171.9	286	203	40.9%	7.2	
Bus	\$1,218,058,173	\$134,466,011	\$340,481,974	891,494,074	222,178,869	65,158,654	6,251,719	4.9	2,347	1,918	22.4%	6.7	
Bus Rapid Transit	\$22,487,353	\$3,588,146	\$31,886,612	33,978,651	5,398,482	1,564,354	100,730	35.4	42	26	61.5%	9.9	
Vanpool	\$15,145,114	\$15,135,356	\$0	116,497,421	2,563,168	24,415,911	591,048	0.0	1,278	1,267	0.9%	1.4	
<b>Total</b>	<b>\$1,841,473,552</b>	<b>\$199,728,314</b>	<b>\$2,102,435,535</b>	<b>1,523,635,342</b>	<b>305,907,039</b>	<b>113,476,908</b>	<b>8,009,818</b>	<b>244.1</b>	<b>4,055</b>	<b>3,482</b>	<b>14.1%</b>		

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$22.40	\$490.47
Light Rail	\$27.90	\$573.54
Bus	\$18.69	\$194.84
Bus Rapid Transit	\$14.37	\$223.24
Vanpool	\$0.62	\$25.62
<b>Total</b>	<b>\$16.23</b>	<b>\$229.90</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$0.93	\$4.52	5.0	108.4
Light Rail	\$1.36	\$10.30	2.7	55.7
Bus	\$1.37	\$5.48	3.4	35.5
Bus Rapid Transit	\$0.66	\$4.17	3.5	53.6
Vanpool	\$0.13	\$5.91	0.1	4.3
<b>Total</b>	<b>\$1.21</b>	<b>\$6.02</b>	<b>2.7</b>	<b>38.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 254 Simi Valley, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 114 Victorville-Hesperia, CA, 168 Thousand Oaks, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 87 Murrieta-Temecula-Menifee, CA, 112 Lancaster-Palmdale, CA, 146 Santa Clarita, CA, 0 California Non-UZA

**General Information**

**Urbanized Area Statistics - 2010 Census**

Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs

**Other UZAs Served**

39 Providence, RI-MA, 269 Leominster-Fitchburg, MA, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

**Service Area Statistics**

3,244 Square Miles  
3,109,308 Population

**Service Consumption**

1,273,921,336 Annual Passenger Miles (PMT)  
277,410,755 Annual Unlinked Trips (UPT)  
932,942 Average Weekly Unlinked Trips  
455,917 Average Saturday Unlinked Trips  
281,755 Average Sunday Unlinked Trips

**Service Supplied**

84,298,681 Annual Vehicle Revenue Miles (VRM)  
6,566,040 Annual Vehicle Revenue Hours (VRH)  
2,428 Vehicles Operated in Maximum Service (VOMS)  
2,968 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 10003  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 3,558  
Service Vehicles 1,428  
Facilities 806  
Track Miles 1,837.88  
Lane Miles 13.72

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$742,533,420 40.0%  
Local Funds \$8,794,171 0.5%  
State Funds \$757,086,607 40.8%  
Federal Assistance \$348,907,270 18.8%

Total Operating Funds Expended \$1,857,321,468 100.0%

**Sources of Capital Funds Expended**

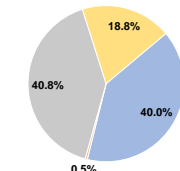
Fares and Directly Generated \$7,915,029 0.8%  
Local Funds \$7,188,414 0.7%  
State Funds \$295,414,506 30.0%  
Federal Assistance \$673,834,034 68.5%

Total Capital Funds Expended \$984,351,983 100.0%

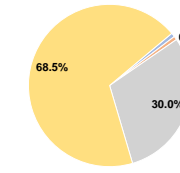
**Summary of Operating Expenses (OE)**

Labor \$786,613,334 50.5%  
Materials and Supplies \$63,399,808 4.1%  
Purchased Transportation \$504,815,004 32.4%  
Other Operating Expenses \$201,964,713 13.0%  
Total Operating Expenses \$1,556,792,859 100.0%  
Reconciling OE Cash Expenditures \$300,528,609  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 45%
- Equipment - Steel Wheel Vehicles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 45%
- Facility - Passenger / Parking Facilities - 7%
- Infrastructure - CR - Commuter Rail - 1%
- Infrastructure - HR - Heavy Rail - 3%
- Infrastructure - LR - Light Rail - 5%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - HR - Heavy Rail Passenger Car - 52%
- Rolling Stock - LR - Light Rail Vehicle - 39%

Rolling Stock - MV - Minivan - 0%

- Rolling Stock - RL - Commuter Rail Locomotive - 24%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 13%
- Rolling Stock - TB - Trolleybus - 100%
- Rolling Stock - VN - Van - 19%
- Rolling Stock - VT - Vintage Trolley - 100%

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Directly Operated	Purchased Transportation					
Commuter Rail	-	436	\$53,631,799	\$78,585,214	\$173,200,671	\$39,981,873	\$345,399,557
Demand Response	-	584	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	9	\$251,552	\$0	\$280,139	\$0	\$531,691
Heavy Rail	338	-	\$16,137,744	\$71,080,509	\$53,077,188	\$0	\$140,295,441
Light Rail	154	-	\$13,334,013	\$65,664,001	\$20,859,993	\$83,816,414	\$183,674,421
Bus	767	53	\$33,425,156	\$4,361,903	\$20,426,178	\$2,593,868	\$60,807,105
Bus Rapid Transit	65	-	\$9,148,990	\$0	\$483,113	\$8,859,489	\$18,491,592
Trolleybus	22	-	\$5,517,340	\$142,754,784	\$21,789,535	\$65,090,517	\$235,152,176
<b>Total</b>	<b>1,346</b>	<b>1,082</b>	<b>\$131,446,594</b>	<b>\$362,446,411</b>	<b>\$290,116,817</b>	<b>\$200,342,161</b>	<b>\$984,351,983</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$120,782,662	\$4,129,568	\$0	10,710,752	1,397,996	12,048,450	1,137,343	0.0	813	584	39.2%	6.2
Ferryboat	\$16,117,145	\$9,895,123	\$531,691	10,161,755	1,194,282	176,412	17,029	38.4	16	9	77.8%	25.4
Heavy Rail	\$323,930,534	\$177,898,047	\$140,295,441	407,181,618	115,683,733	22,203,578	1,328,990	76.3	436	338	29.0%	30.3
Light Rail	\$186,046,342	\$64,265,608	\$183,674,421	97,602,251	41,465,243	5,241,369	717,709	51.0	175	154	13.6%	27.3
Bus	\$476,435,443	\$76,370,133	\$60,807,105	210,602,193	81,645,472	20,498,324	2,408,631	6.8	957	820	16.7%	7.9
Bus Rapid Transit	\$27,447,897	\$8,415,415	\$18,491,592	19,072,682	9,214,174	1,454,757	161,390	13.0	65	65	0.0%	10.0
Trolleybus	\$21,792,337	\$1,511,126	\$235,152,176	4,759,117	2,048,150	375,096	44,820	21.6	28	22	27.3%	16.0
<b>Total</b>	<b>\$1,556,792,859</b>	<b>\$545,414,783</b>	<b>\$984,351,983</b>	<b>1,273,921,336</b>	<b>277,410,755</b>	<b>84,298,681</b>	<b>6,566,040</b>	<b>983.2</b>	<b>2,968</b>	<b>2,428</b>	<b>18.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.23	\$512.23	\$17.23	\$512.23
Demand Response	\$10.02	\$106.20	\$10.02	\$106.20
Ferryboat	\$91.36	\$946.45	\$91.36	\$946.45
Heavy Rail	\$14.59	\$243.74	\$14.59	\$243.74
Light Rail	\$35.50	\$259.22	\$35.50	\$259.22
Bus	\$23.24	\$197.80	\$23.24	\$197.80
Bus Rapid Transit	\$18.87	\$170.07	\$18.87	\$170.07
Trolleybus	\$58.10	\$486.22	\$58.10	\$486.22
<b>Total</b>	<b>\$18.47</b>	<b>\$237.10</b>	<b>\$18.47</b>	<b>\$237.10</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour	
Commuter Rail	\$0.75	\$15.52	\$15.52	1.1	1.1	33.0	33.0	
Demand Response	\$11.28	\$86.40	\$86.40	0.1	0.1	1.2	1.2	
Ferryboat	\$1.59	\$13.50	\$13.50	6.8	6.8	70.1	70.1	
Heavy Rail	\$0.80	\$2.80	\$2.80	5.2	5.2	87.0	87.0	
Light Rail	\$1.91	\$4.49	\$4.49	7.9	7.9	57.8	57.8	
Bus	\$2.26	\$5.84	\$5.84	4.0	4.0	33.9	33.9	
Bus Rapid Transit	\$1.44	\$2.98	\$2.98	6.3	6.3	57.1	57.1	
Trolleybus	\$4.58	\$10.64	\$10.64	5.5	5.5	45.7	45.7	
<b>Total</b>	<b>\$1.22</b>	<b>\$5.61</b>	<b>\$5.61</b>	<b>3.3</b>	<b>3.3</b>	<b>42.2</b>	<b>42.2</b>	



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Washington, DC-VA-MD  
1,322 Square Miles  
4,586,770 Population  
8 Pop. Rank out of 498 UZAs  
Other UZAs Served  
283 Waldorf, MD, 19 Baltimore, MD

**Service Consumption**

1,282,228,343 Annual Passenger Miles (PMT)  
273,545,946 Annual Unlinked Trips (UPT)  
921,394 Average Weekday Unlinked Trips  
431,967 Average Saturday Unlinked Trips  
298,480 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30030  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

**Service Area Statistics**

950 Square Miles  
3,719,567 Population

**Service Supplied**

128,836,497 Annual Vehicle Revenue Miles (VRM)  
8,390,672 Annual Vehicle Revenue Hours (VRH)  
3,304 Vehicles Operated in Maximum Service (VOMS)  
3,772 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 4,405  
Service Vehicles 1,595  
Facilities 255  
Track Miles 601.13  
Lane Miles 10.53

**Modal Characteristics**

**Modal Overview**

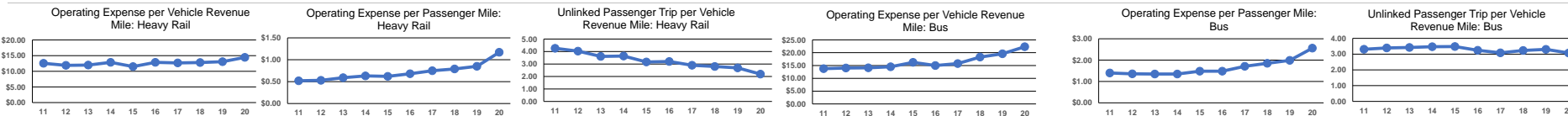
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1,028	\$6,079,733	\$0	\$0	\$0	\$6,079,733	
Heavy Rail	998	-	\$31,396,071	\$335,716,237	\$249,325,547	\$0	\$616,437,855	
Bus	1,209	69	\$87,945,827	\$3,877,059	\$2,650,934	\$0	\$94,473,820	
<b>Total</b>	<b>2,207</b>	<b>1,097</b>	<b>\$125,421,631</b>	<b>\$339,593,296</b>	<b>\$251,976,481</b>	<b>\$0</b>	<b>\$716,991,408</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$168,787,736	\$6,675,614	\$6,079,733	20,342,876	1,794,584	17,366,054	1,787,230	0.0	1,096	1,028	6.6%	3.0
Heavy Rail	\$1,153,775,048	\$402,762,189	\$616,437,855	985,922,295	174,540,714	79,847,615	3,421,264	234.2	1,200	998	20.2%	5.0
Bus	\$706,322,337	\$83,515,972	\$94,473,820	275,963,172	97,210,648	31,622,828	3,182,178	2.6	1,476	1,278	15.5%	8.5
<b>Total</b>	<b>\$2,028,885,121</b>	<b>\$492,953,775</b>	<b>\$716,991,408</b>	<b>1,282,228,343</b>	<b>273,545,946</b>	<b>128,836,497</b>	<b>8,390,672</b>	<b>236.8</b>	<b>3,772</b>	<b>3,304</b>	<b>12.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.72	\$94.44	\$8.30	\$94.05	0.1	1.0
Heavy Rail	\$14.45	\$337.24	\$1.17	\$6.61	2.2	51.0
Bus	\$22.34	\$221.96	\$2.56	\$7.27	3.1	30.5
<b>Total</b>	<b>\$15.75</b>	<b>\$241.80</b>	<b>\$1.58</b>	<b>\$7.42</b>	<b>2.1</b>	<b>32.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>b</sup>Excludes data for purchased transportation filed separately.  
<sup>c</sup>This agency has a purchased transportation relationship in which they buy service from City of Alexandria (NTDID: 30071), and in which the data are captured in another report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$595,228,181 27.6%  
Local Funds \$784,127,988 36.4%  
State Funds \$501,327,730 23.3%  
Federal Assistance \$272,940,038 12.7%

Total Operating Funds Expended \$2,153,623,937 100.0%

**Sources of Capital Funds Expended**

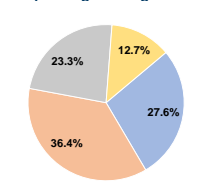
Fares and Directly Generated \$20,000,000 2.8%  
Local Funds \$138,195,700 19.3%  
State Funds \$88,354,628 12.3%  
Federal Assistance \$470,441,080 65.6%

Total Capital Funds Expended \$716,991,408 100.0%

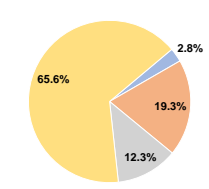
**Summary of Operating Expenses (OE)**

Labor \$1,340,185,292 66.1%  
Materials and Supplies \$124,046,905 6.1%  
Purchased Transportation \$158,696,370 7.8%  
Other Operating Expenses \$405,956,554 20.0%  
Total Operating Expenses \$2,028,885,121 100.0%  
Reconciling OE Cash Expenditures \$49,395,704  
Purchased Transportation (Reported Separately) \$3,338,176 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 42%  
Equipment - Steel Wheel Vehicles - 21%  
Equipment - Trucks and other Rubber Tire Vehicles - 33%  
Facility - Administrative / Maintenance Facilities - 14%  
Facility - Passenger / Parking Facilities - 7%  
Infrastructure - HR - Heavy Rail - 8%  
Rolling Stock - AB - Articulated Bus - 16%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - HR - Heavy Rail Passenger Car - 0%  
Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
1,981 Square Miles  
5,441,567 Population  
5 Pop. Rank out of 498 UZAs

**Other UZAs Served**

128 Trenton, NJ, 287 Pottstown, PA, 0 Pennsylvania Non-UZA

**Service Consumption**

1,092,751,808 Annual Passenger Miles (PMT)  
241,553,235 Annual Unlinked Trips (UPT)  
912,479 Average Weekday Unlinked Trips  
328,965 Average Saturday Unlinked Trips  
312,245 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30019  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**

839 Square Miles  
3,432,361 Population

**Service Supplied**

82,113,964 Annual Vehicle Revenue Miles (VRM)  
6,794,758 Annual Vehicle Revenue Hours (VRH)  
2,406 Vehicles Operated in Maximum Service (VOMS)  
2,929 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 2,931  
Service Vehicles 951  
Facilities 452  
Track Miles 2,097.90  
Lane Miles 9.48

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	357	-	\$18,411,438	\$124,026,438	\$45,527,710	\$273,822	\$188,239,408	
Demand Response	-	393	\$5,452,671	\$196,786	\$8,332	\$0	\$5,657,789	
Heavy Rail	286	-	\$28,225,352	\$33,517,866	\$35,353,642	\$419,778	\$97,516,638	
Bus	1,217	6	\$139,387,652	\$12,858,988	\$6,431,432	\$2,073,023	\$160,751,095	
Street Car Rail	118	-	\$11,623,158	\$10,968,548	\$71,448	\$172,864	\$22,836,018	
Trolleybus	29	-	\$4,309,337	\$157,836	\$0	\$64,090	\$4,531,263	
<b>Total</b>	<b>2,007</b>	<b>399</b>	<b>\$207,409,608</b>	<b>\$181,726,462</b>	<b>\$87,392,564</b>	<b>\$3,003,577</b>	<b>\$479,532,211</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years <sup>a</sup>	
											15%	31.1%
Commuter Rail	\$307,480,305	\$107,244,993	\$188,239,408	338,253,606	25,150,117	16,621,821	844,136	446.9	411	357	15.1%	31.1
Demand Response	\$55,675,486	\$4,435,710	\$5,657,789	7,785,430	1,151,930	7,854,344	797,436	0.0	459	393	16.8%	3.4
Heavy Rail	\$200,558,724	\$86,166,256	\$97,516,638	314,489,396	71,064,786	16,089,713	941,080	74.9	363	286	26.9%	27.8
Bus	\$649,456,479	\$129,986,083	\$160,751,095	369,473,558	118,826,128	38,059,542	3,807,150	2.4	1,499	1,223	22.6%	7.3
Street Car Rail	\$75,534,778	\$21,595,907	\$22,836,018	53,250,744	20,713,198	2,877,276	332,182	82.9	159	118	34.8%	43.1
Trolleybus	\$13,189,156	\$3,847,568	\$4,531,263	9,499,074	4,647,076	611,268	72,774	30.6	38	29	31.0%	12.0
<b>Total</b>	<b>\$1,301,894,928</b>	<b>\$353,276,517</b>	<b>\$479,532,211</b>	<b>1,092,751,808</b>	<b>241,553,235</b>	<b>82,113,964</b>	<b>6,794,758</b>	<b>637.7</b>	<b>2,929</b>	<b>2,406</b>	<b>17.9%</b>	

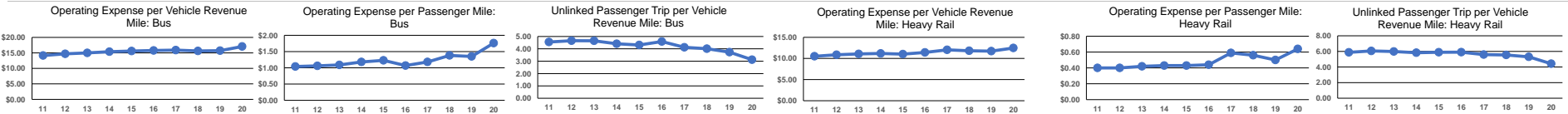
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	2020	2019	2020	2019
Commuter Rail	\$18.50	\$18.50	\$364.25	\$364.25
Demand Response	\$7.09	\$7.09	\$69.82	\$69.82
Heavy Rail	\$12.47	\$12.47	\$213.12	\$213.12
Bus	\$17.06	\$17.06	\$170.59	\$170.59
Street Car Rail	\$26.25	\$26.25	\$227.39	\$227.39
Trolleybus	\$21.58	\$21.58	\$181.23	\$181.23
<b>Total</b>	<b>\$15.85</b>	<b>\$15.85</b>	<b>\$191.60</b>	<b>\$191.60</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	2020	2019	2020	2019	2020	2019	2020	2019
Commuter Rail	\$0.91	\$0.91	\$12.23	\$12.23	1.5	1.5	29.8	29.8
Demand Response	\$7.15	\$7.15	\$48.33	\$48.33	0.1	0.1	1.4	1.4
Heavy Rail	\$0.64	\$0.64	\$2.82	\$2.82	4.4	4.4	75.5	75.5
Bus	\$1.76	\$1.76	\$5.47	\$5.47	3.1	3.1	31.2	31.2
Street Car Rail	\$1.42	\$1.42	\$3.65	\$3.65	7.2	7.2	62.4	62.4
Trolleybus	\$1.39	\$1.39	\$2.84	\$2.84	7.6	7.6	63.9	63.9
<b>Total</b>	<b>\$1.19</b>	<b>\$1.19</b>	<b>\$5.39</b>	<b>\$5.39</b>	<b>2.9</b>	<b>2.9</b>	<b>35.5</b>	<b>35.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>b</sup>Includes data for a contract with another reporter.  
<sup>c</sup>This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$397,893,018 28.8%  
Local Funds \$105,106,796 7.6%  
State Funds \$724,358,714 52.5%  
Federal Assistance \$152,836,902 11.1%

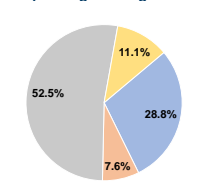
Total Operating Funds Expended \$1,380,195,430 100.0%

**Sources of Capital Funds Expended**

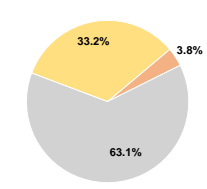
Fares and Directly Generated \$0 0.0%  
Local Funds \$18,001,520 3.8%  
State Funds \$302,530,838 63.1%  
Federal Assistance \$158,999,853 33.2%

Total Capital Funds Expended \$479,532,211 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$1,000,498,864	76.8%
Materials and Supplies	\$86,684,542	6.7%
Purchased Transportation	\$44,452,628	3.4%
Other Operating Expenses	\$170,258,898	13.1%
<b>Total Operating Expenses</b>	<b>\$1,301,894,928</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$78,300,502	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Steel Wheel Vehicles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Infrastructure - CR - Commuter Rail - 10%
- Infrastructure - HR - Heavy Rail - 10%
- Infrastructure - SR - Street Car Rail - 5%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - HR - Heavy Rail Passenger Car - 0%
- Rolling Stock - LR - Light Rail Vehicle - 100%
- Rolling Stock - RL - Commuter Rail Locomotive - 0%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
- Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 66%
- Rolling Stock - TB - Trolleybus - 0%
- Rolling Stock - VT - Vintage Trolley - 100%



**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
See Below

**Service Area Statistics**

5,325 Square Miles  
10,594,013 Population

**Service Consumption**

2,438,549,858 Annual Passenger Miles (PMT)  
205,926,687 Annual Unlinked Trips (UPT)  
690,720 Average Weekday Unlinked Trips  
318,844 Average Saturday Unlinked Trips  
232,092 Average Sunday Unlinked Trips

**Service Supplied**

152,124,766 Annual Vehicle Revenue Miles (VRM)  
8,389,677 Annual Vehicle Revenue Hours (VRH)  
3,646 Vehicles Operated in Maximum Service (VOMS)  
4,748 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 20080  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 4,681  
Service Vehicles 1,021  
Facilities 415  
Track Miles 2,465.05  
Lane Miles 6.27

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	904	-	\$0	\$238,263,402	\$37,279,464	\$219,180,630	\$494,723,496	
Demand Response	-	439	\$172,123	\$201,425	\$211,366	\$0	\$584,914	
Light Rail	15	42	\$0	\$49,736,009	\$20,031,466	\$2,202,557	\$71,970,032	
Bus	1,880	182	\$12,354,287	\$2,524,804	\$10,292,673	\$14,561,399	\$39,733,163	
Vanpool	-	168	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	16	\$0	\$2,125,537	\$0	\$0	\$2,125,537	
<b>Total</b>	<b>2,799</b>	<b>847</b>	<b>\$12,526,410</b>	<b>\$292,851,177</b>	<b>\$67,814,969</b>	<b>\$235,944,586</b>	<b>\$609,137,142</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$1,083,549,849	\$426,541,303	\$494,723,496	1,459,936,301	66,330,426	54,301,350	1,657,653	920.4	1,297	904	43.5%	21.8	
Demand Response	\$107,664,210	\$2,773,067	\$584,914	9,264,182	1,475,977	14,741,231	941,336	0.0	504	439	14.8%	3.7	
Light Rail	\$118,515,404	\$15,776,548	\$71,970,032	54,886,203	16,395,050	2,363,043	164,247	46.5	73	57	28.1%	18.0	
Bus	\$975,256,262	\$295,559,267	\$39,733,163	866,848,250	119,074,203	76,600,279	5,509,832	0.5	2,686	2,062	30.3%	10.4	
Vanpool	\$8,271,706	\$1,377,286	\$0	13,794,462	478,068	2,881,885	66,394	0.0	169	168	0.6%	1.7	
Hybrid Rail	\$32,290,473	\$1,714,596	\$2,125,537	33,820,460	2,172,963	1,236,978	50,215	69.7	19	16	18.8%	18.0	
<b>Total</b>	<b>\$2,325,547,904</b>	<b>\$743,742,067</b>	<b>\$609,137,142</b>	<b>2,438,549,858</b>	<b>205,926,687</b>	<b>152,124,766</b>	<b>8,389,677</b>	<b>1,037.1</b>	<b>4,748</b>	<b>3,646</b>	<b>23.2%</b>		

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$19.95	\$653.67
Demand Response	\$7.30	\$114.37
Light Rail	\$50.15	\$721.57
Bus	\$12.73	\$177.00
Vanpool	\$2.87	\$124.59
Hybrid Rail	\$26.10	\$643.04
<b>Total</b>	<b>\$15.29</b>	<b>\$277.19</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.74	\$16.34	1.2	40.0
Demand Response	\$11.62	\$72.94	0.1	1.6
Light Rail	\$2.16	\$7.23	6.9	99.8
Bus	\$1.13	\$8.19	1.6	21.6
Vanpool	\$0.60	\$17.30	0.2	7.2
Hybrid Rail	\$0.95	\$14.86	1.8	43.3
<b>Total</b>	<b>\$0.95</b>	<b>\$11.29</b>	<b>1.4</b>	<b>24.5</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$852,499,232 33.0%  
Local Funds \$0 0.0%  
State Funds \$961,841,589 37.3%  
Federal Assistance \$765,226,755 29.7%

Total Operating Funds Expended \$2,579,567,576 100.0%

**Sources of Capital Funds Expended**

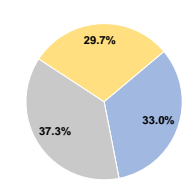
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,795,392 0.3%  
State Funds \$346,656,647 56.9%  
Federal Assistance \$260,685,103 42.8%

Total Capital Funds Expended \$609,137,142 100.0%

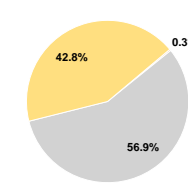
**Summary of Operating Expenses (OE)**

Labor \$1,408,522,388 60.6%  
Materials and Supplies \$248,589,858 10.7%  
Purchased Transportation \$199,890,839 8.6%  
Other Operating Expenses \$468,544,819 20.1%  
Total Operating Expenses \$2,325,547,904 100.0%  
Reconciling OE Cash Expenditures \$254,019,672  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

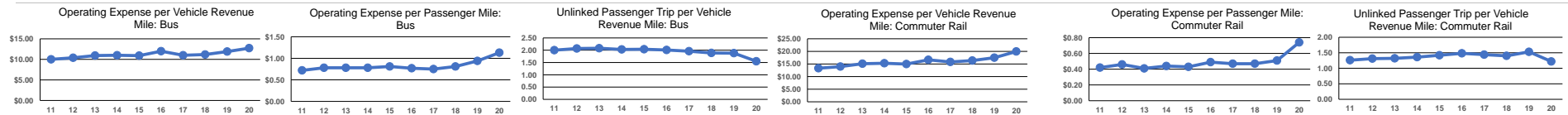


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Steel Wheel Vehicles - 34%  
Equipment - Trucks and other Rubber Tire Vehicles - 64%  
Facility - Administrative / Maintenance Facilities - 4%  
Facility - Passenger / Parking Facilities - 4%  
Infrastructure - CR - Commuter Rail - 1%  
Infrastructure - LR - Light Rail - 2%  
Infrastructure - YR - Hybrid Rail - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - AO - Automobile - 6%  
Rolling Stock - BR - Over-the-road Bus - 27%  
Rolling Stock - BU - Bus - 24%  
Rolling Stock - CU - Cutaway - 64%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - MV - Minivan - 5%  
Rolling Stock - RL - Commuter Rail Locomotive - 8%  
Rolling Stock - RP - Commuter Rail Passenger Coach - 17%  
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 0%  
Rolling Stock - VN - Van - 2%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>b</sup>Includes data for a contract with another reporter.  
**Other UZAs Served:** 5 Philadelphia, PA-NJ-DE-MD, 128 Trenton, NJ, 310 Vineland, NJ, 489 Villas, NJ, 89 Poughkeepsie-Newburgh, NY-NJ, 150 Atlantic City, NJ, 429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA, 61 Allentown, PA-NJ

\*This agency has a purchased transportation relationship in which they buy service from Community Transit, Inc. (NTDID: 20160), and in which the data are captured in this report for mode MB/PT.  
\*This agency has a purchased transportation relationship in which they buy service from Suburban Transit Corporation (NTDID: 20128), and in which the data are captured in this report for mode MB/PT.  
\*This agency has a purchased transportation relationship in which they buy service from Saddle River Trail, Inc. (NTDID: 20222), and in which the data are captured in this report for mode MB/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs

**Service Consumption**  
781,888,668 Annual Passenger Miles (PMT)  
197,499,793 Annual Unlinked Trips (UPT)  
623,202 Average Weekday Unlinked Trips  
397,919 Average Saturday Unlinked Trips  
297,731 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50066  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**  
310 Square Miles  
3,207,635 Population

**Service Supplied**  
118,789,118 Annual Vehicle Revenue Miles (VRM)  
9,279,332 Annual Vehicle Revenue Hours (VRH)  
2,703 Vehicles Operated in Maximum Service (VOMS)  
3,339 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 3,493  
Service Vehicles 922  
Facilities 252  
Track Miles 554.88  
Lane Miles 24.60

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	1,148	-	\$56,441,510	\$348,426,833	\$64,427,062	\$23,541	\$469,318,946	
Bus	1,555	-	\$42,521,326	\$21,062,134	\$4,387,892	\$852,652	\$68,824,004	
<b>Total</b>	<b>2,703</b>	<b>-</b>	<b>\$98,962,836</b>	<b>\$369,488,967</b>	<b>\$68,814,954</b>	<b>\$876,193</b>	<b>\$538,142,950</b>	

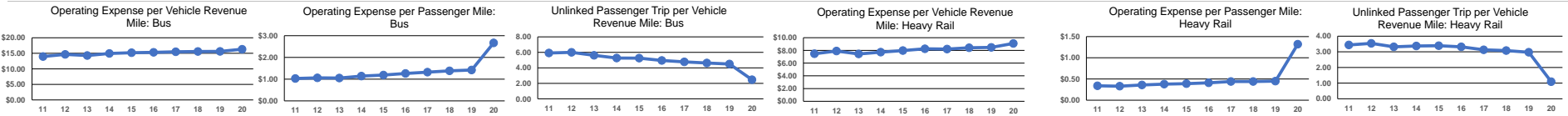
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Heavy Rail	\$632,460,361	\$102,541,273	\$469,318,946	480,210,760	76,049,871	69,510,641	3,855,798	207.8	1,480	1,148	28.9%	19.9
Bus	\$803,993,337	\$133,760,413	\$68,824,004	301,677,908	121,449,922	49,278,477	5,423,534	4.1	1,859	1,555	19.6%	10.6
<b>Total</b>	<b>\$1,436,453,698</b>	<b>\$236,301,686</b>	<b>\$538,142,950</b>	<b>781,888,668</b>	<b>197,499,793</b>	<b>118,789,118</b>	<b>9,279,332</b>	<b>211.9</b>	<b>3,339</b>	<b>2,703</b>	<b>19.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$9.10	\$164.03	Heavy Rail	\$1.32	\$8.32	1.1	19.7
Bus	\$16.32	\$148.24	Bus	\$2.67	\$6.62	2.5	22.4
<b>Total</b>	<b>\$12.09</b>	<b>\$154.80</b>	<b>Total</b>	<b>\$1.84</b>	<b>\$7.27</b>	<b>1.7</b>	<b>21.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$274,105,470 17.8%  
Local Funds \$472,771,080 30.8%  
State Funds \$300,789,715 19.6%  
Federal Assistance \$488,086,611 31.8%

**Total Operating Funds Expended \$1,535,752,876 100.0%**

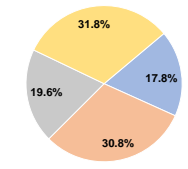
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$1,614,698 0.3%  
Local Funds \$190,194,352 35.3%  
State Funds \$5,030,136 0.9%  
Federal Assistance \$341,303,764 63.4%

**Total Capital Funds Expended \$538,142,950 100.0%**

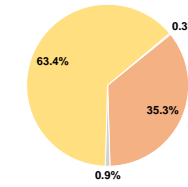
**Summary of Operating Expenses (OE)**

Labor \$1,143,719,846 79.6%  
Materials and Supplies \$108,974,465 7.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$183,759,387 12.8%  
**Total Operating Expenses \$1,436,453,698 100.0%**  
Reconciling OE Cash Expenditures (Reported Separately) \$77,554,637  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 21%  
Equipment - Steel Wheel Vehicles - 77%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 37%  
Facility - Passenger / Parking Facilities - 18%  
Infrastructure - HR - Heavy Rail - 10%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BU - Bus - 39%  
Rolling Stock - HR - Heavy Rail Passenger Car - 33%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs

**Service Consumption**  
 344,878,624 Annual Passenger Miles (PMT)  
 170,594,316 Annual Unlinked Trips (UPT)  
 580,772 Average Weekday Unlinked Trips  
 368,326 Average Saturday Unlinked Trips  
 316,027 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90015  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 49 Square Miles  
 897,806 Population

**Service Supplied**  
 23,812,438 Annual Vehicle Revenue Miles (VRM)  
 3,201,084 Annual Vehicle Revenue Hours (VRH)  
 996 Vehicles Operated in Maximum Service (VOMS)  
 1,474 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 1,378  
 Service Vehicles 552  
 Facilities 66  
 Track Miles 267.45  
 Lane Miles 83.73

**Modal Characteristics**

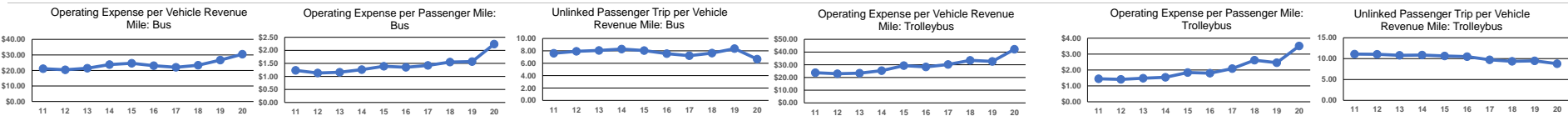
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Cable Car	27	-	\$1,497,076	\$103,632	\$487,908	\$280,648	\$2,369,264	
Demand Response	-	134	\$3,087,794	\$0	\$0	\$0	\$3,087,794	
Light Rail	149	-	\$40,384,705	\$172,322,353	\$6,497,813	\$2,338,214	\$221,543,085	
Bus	469	-	\$6,507,165	\$39,695,279	\$5,290,792	\$524,113	\$52,017,349	
Street Car Rail	22	-	\$2,364,950	\$174,158	\$34,256	\$0	\$2,573,364	
Trolleybus	195	-	\$48,137,196	\$3,897,835	\$1,260,813	\$102,615	\$53,398,459	
<b>Total</b>	<b>862</b>	<b>134</b>	<b>\$101,978,886</b>	<b>\$216,193,257</b>	<b>\$13,571,582</b>	<b>\$3,245,590</b>	<b>\$334,989,315</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Cable Car	\$64,543,044	\$16,548,189	\$2,369,264	5,213,332	4,012,470	188,083	102,082
Demand Response	\$22,767,244	\$775,397	\$3,087,794	2,105,676	309,142	1,328,977	184,832
Light Rail	\$209,359,089	\$30,691,090	\$221,543,085	102,607,757	37,419,416	4,640,244	488,601
Bus	\$394,688,420	\$70,679,813	\$52,017,349	176,249,299	86,174,760	12,943,156	1,644,393
Street Car Rail	\$29,257,377	\$3,756,664	\$2,573,364	6,604,779	4,580,227	372,942	69,100
Trolleybus	\$182,870,809	\$31,247,905	\$53,398,459	52,097,781	38,098,301	4,339,036	712,076
<b>Total</b>	<b>\$903,485,983</b>	<b>\$153,699,058</b>	<b>\$334,989,315</b>	<b>344,878,624</b>	<b>170,594,316</b>	<b>23,812,438</b>	<b>3,201,084</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Cable Car	\$343.16	\$632.27	\$12.38	21.3
Demand Response	\$17.13	\$123.18	\$10.81	0.2
Light Rail	\$45.12	\$428.49	\$2.04	8.1
Bus	\$30.49	\$240.02	\$2.24	6.7
Street Car Rail	\$78.45	\$423.41	\$4.43	12.3
Trolleybus	\$42.15	\$256.81	\$3.51	8.8
<b>Total</b>	<b>\$37.94</b>	<b>\$282.24</b>	<b>\$2.62</b>	<b>7.2</b>



**Notes:**  
 Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

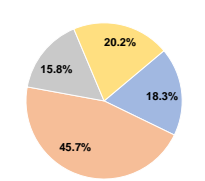
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$186,380,423 18.3%  
 Local Funds \$465,290,922 45.7%  
 State Funds \$160,829,744 15.8%  
 Federal Assistance \$205,958,804 20.2%

**Total Operating Funds Expended \$1,018,459,893 100.0%**

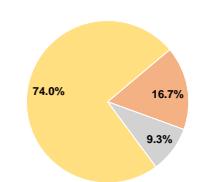
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$55,825,009 16.7%  
 State Funds \$31,175,100 9.3%  
 Federal Assistance \$247,989,206 74.0%

**Total Capital Funds Expended \$334,989,315 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$680,574,558	75.3%
Materials and Supplies	\$60,237,957	6.7%
Purchased Transportation	\$22,124,681	2.4%
Other Operating Expenses	\$140,548,787	15.6%
<b>Total Operating Expenses</b>	<b>\$903,485,983</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$76,478,726	
Purchased Transportation (Reported Separately)	\$0	

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Cable Car	8.8	40	27	48.2%	110.1
Demand Response	0.0	152	134	13.4%	4.4
Light Rail	64.4	219	149	47.0%	18.1
Bus	0.1	673	469	43.5%	6.0
Street Car Rail	18.7	42	22	90.9%	78.9
Trolleybus	163.3	348	195	78.5%	2.7
<b>Total</b>	<b>255.3</b>	<b>1,474</b>	<b>996</b>	<b>32.4%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 66 Concord, CA, 137 Antioch, CA, 29 San Jose, CA

**Service Consumption**  
 1,251,984,684 Annual Passenger Miles (PMT)  
 91,006,971 Annual Unlinked Trips (UPT)  
 313,112 Average Weekday Unlinked Trips  
 124,282 Average Saturday Unlinked Trips  
 82,072 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90003  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 80 Square Miles  
 858,839 Population

**Service Supplied**  
 71,308,009 Annual Vehicle Revenue Miles (VRM)  
 2,064,392 Annual Vehicle Revenue Hours (VRH)  
 616 Vehicles Operated in Maximum Service (VOMS)  
 816 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 882  
 Service Vehicles 576  
 Facilities 135  
 Track Miles 630.42  
 Lane Miles 1.91

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	599	-	\$237,131,536	\$404,439,842	\$353,093,178	\$2,197,751	\$996,862,307	
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	14	-	\$0	\$3,666,193	\$124,324	\$0	\$3,790,517	
<b>Total</b>	<b>613</b>	<b>3</b>	<b>\$237,131,536</b>	<b>\$408,106,035</b>	<b>\$353,217,502</b>	<b>\$2,197,751</b>	<b>\$1,000,652,824</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$494,779 <sup>1</sup>	\$615,404 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Heavy Rail	\$658,199,898	\$332,443,427	\$996,862,307	1,238,506,222	88,698,878	69,799,195	2,004,002	239.4	796	599	32.9%	30.4
Monorail/Automated	\$7,738,282	\$3,289,817	\$0	1,822,531	573,123	325,053	19,172	6.4	4	3	33.3%	6.0
Hybrid Rail	\$15,550,731	\$5,238,149	\$3,790,517	11,655,931	1,734,970	1,183,761	41,218	17.3	16	14	14.3%	4.0
<b>Total</b>	<b>\$681,983,690</b>	<b>\$341,586,797</b>	<b>\$1,000,652,824</b>	<b>1,251,984,684</b>	<b>91,006,971</b>	<b>71,308,009</b>	<b>2,064,392</b>	<b>263.1</b>	<b>816</b>	<b>616</b>	<b>24.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Heavy Rail	\$9.43	\$328.44	Heavy Rail	\$0.53	\$7.42	1.3	44.3
Monorail/Automated	\$23.81	\$403.62	Monorail/Automated	\$4.25	\$13.50	1.8	29.9
Hybrid Rail	\$13.14	\$377.28	Hybrid Rail	\$1.33	\$8.96	1.5	42.1
<b>Total</b>	<b>\$9.56</b>	<b>\$330.36</b>	<b>Total</b>	<b>\$0.54</b>	<b>\$7.49</b>	<b>1.3</b>	<b>44.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Excludes data for purchased transportation filed separately.  
 \*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

**Financial Information**

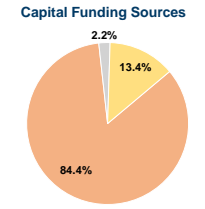
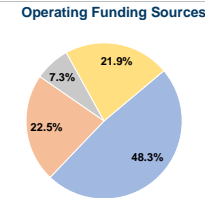
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$409,937,381 48.3%  
 Local Funds \$190,920,049 22.5%  
 State Funds \$62,309,621 7.3%  
 Federal Assistance \$186,232,703 21.9%

**Total Operating Funds Expended \$849,399,754 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$844,197,253 84.4%  
 State Funds \$22,426,605 2.2%  
 Federal Assistance \$134,028,966 13.4%

**Total Capital Funds Expended \$1,000,652,824 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$512,736,028 75.2%  
 Materials and Supplies \$35,139,963 5.2%  
 Purchased Transportation \$6,467,549 0.9%  
 Other Operating Expenses \$127,640,150 18.7%  
**Total Operating Expenses \$681,983,690 100.0%**  
 Reconciling OE Cash Expenditures \$151,290,547  
 Purchased Transportation (Reported Separately) \$12,091,382 \*



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 93%  
 Equipment - Steel Wheel Vehicles - 44%  
 Equipment - Trucks and other Rubber Tire Vehicles - 42%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 2%  
 Infrastructure - HR - Heavy Rail - 1%  
 Infrastructure - MG - Monorail/Automated Guideway - 3%  
 Infrastructure - YR - Hybrid Rail - 1%  
 Rolling Stock - AG - Automated Guideway Vehicle - 0%  
 Rolling Stock - HR - Heavy Rail Passenger Car - 59%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Atlanta, GA  
2,645 Square Miles  
4,515,419 Population  
9 Pop. Rank out of 498 UZAs

**Service Consumption**  
534,601,913 Annual Passenger Miles (PMT)  
90,827,832 Annual Unlinked Trips (UPT)  
286,937 Average Weekday Unlinked Trips  
175,052 Average Saturday Unlinked Trips  
146,845 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40022  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**  
938 Square Miles  
2,020,636 Population

**Service Supplied**  
55,755,348 Annual Vehicle Revenue Miles (VRM)  
3,585,538 Annual Vehicle Revenue Hours (VRH)  
943 Vehicles Operated in Maximum Service (VOMS)  
1,117 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 1,364  
Service Vehicles 410  
Facilities 111  
Track Miles 262.82  
Lane Miles -

**Modal Characteristics**

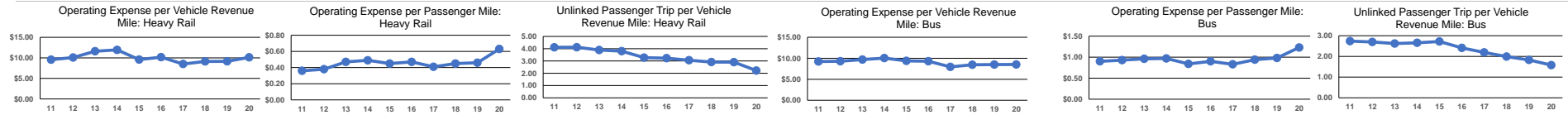
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	203	\$9,097,531	\$0	\$16,758	\$0	\$9,114,289	
Heavy Rail	212	-	\$49,514,078	\$80,032,346	\$108,218,776	\$44,331	\$237,809,531	
Bus	526	-	\$12,835,730	\$5,093,864	\$5,032,235	\$5,598,024	\$28,559,853	
Street Car Rail	2	-	\$0	\$0	\$140,257	\$0	\$140,257	
<b>Total</b>	<b>740</b>	<b>203</b>	<b>\$71,447,339</b>	<b>\$85,126,210</b>	<b>\$113,408,026</b>	<b>\$5,642,355</b>	<b>\$275,623,930</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$39,823,381	\$803,998	\$9,114,289	8,722,736	669,966	6,965,088	480,144	0.0	242	203	19.2%	1.2
Heavy Rail	\$206,682,269	\$64,069,974	\$237,809,531	329,631,085	45,302,714	20,430,752	771,146	96.1	316	212	49.1%	30.7
Bus	\$240,891,177	\$35,340,576	\$28,559,853	196,075,605	44,638,499	28,303,085	2,322,662	0.0	556	526	5.7%	4.5
Street Car Rail	\$5,443,070	\$85,678	\$140,257	172,487	216,653	56,423	11,586	2.7	3	2	50.0%	8.0
<b>Total</b>	<b>\$492,839,897</b>	<b>\$100,300,226</b>	<b>\$275,623,930</b>	<b>534,601,913</b>	<b>90,827,832</b>	<b>55,755,348</b>	<b>3,585,538</b>	<b>98.8</b>	<b>1,117</b>	<b>943</b>	<b>15.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.72	\$82.94	Demand Response	\$4.57	\$59.44	0.1	1.4
Heavy Rail	\$10.12	\$268.02	Heavy Rail	\$0.63	\$4.56	2.2	58.7
Bus	\$8.51	\$103.71	Bus	\$1.23	\$5.40	1.6	19.2
Street Car Rail	\$96.47	\$469.80	Street Car Rail	\$31.56	\$25.12	3.8	18.7
<b>Total</b>	<b>\$8.84</b>	<b>\$137.45</b>	<b>Total</b>	<b>\$0.92</b>	<b>\$5.43</b>	<b>1.6</b>	<b>25.3</b>

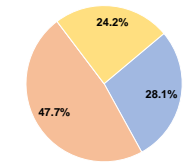


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$181,440,573 28.1%  
Local Funds \$307,957,761 47.7%  
State Funds \$0 0.0%  
Federal Assistance \$156,155,970 24.2%

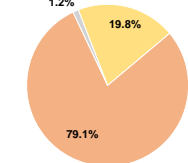
**Operating Funding Sources**



**Total Operating Funds Expended \$645,554,309 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$217,981,507 79.1%  
State Funds \$3,179,531 1.2%  
Federal Assistance \$54,462,892 19.8%

**Capital Funding Sources**



**Total Capital Funds Expended \$275,623,930 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$347,284,894 70.5%  
Materials and Supplies \$38,601,402 7.8%  
Purchased Transportation \$31,757,665 6.4%  
Other Operating Expenses \$75,195,936 15.3%  
**Total Operating Expenses \$492,839,897 100.0%**  
Reconciling OE Cash Expenditures \$149,423,424  
Purchased Transportation (Reported Separately) \$0

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	0.0	242	203	19.2%	1.2
Heavy Rail	96.1	316	212	49.1%	30.7
Bus	0.0	556	526	5.7%	4.5
Street Car Rail	2.7	3	2	50.0%	8.0
<b>Total</b>	<b>98.8</b>	<b>1,117</b>	<b>943</b>	<b>15.6%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Portland, OR-WA  
 524 Square Miles  
 1,849,898 Population  
 24 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Oregon Non-UZA

**Service Consumption**

329,202,168 Annual Passenger Miles (PMT)  
 78,183,734 Annual Unlinked Trips (UPT)  
 246,623 Average Weekday Unlinked Trips  
 149,691 Average Saturday Unlinked Trips  
 122,817 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00008  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**

382 Square Miles  
 1,570,254 Population

**Service Supplied**

36,494,069 Annual Vehicle Revenue Miles (VRM)  
 3,074,332 Annual Vehicle Revenue Hours (VRH)  
 982 Vehicles Operated in Maximum Service (VOMS)  
 1,115 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 1,230  
 Service Vehicles 281  
 Facilities 195  
 Track Miles 304.90  
 Lane Miles 7.43

**Modal Characteristics**

**Modal Overview**

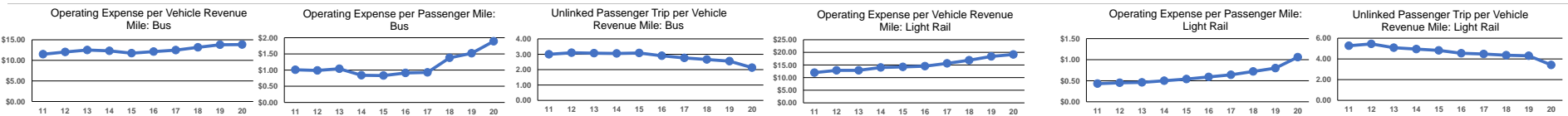
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	273	\$4,026,732	\$291,050	\$0	\$0	\$4,317,782	
Light Rail	116	-	\$15,871,376	\$26,178,636	\$12,431,350	\$419,452	\$54,900,814	
Bus	589	-	\$39,303,250	\$7,005,974	\$103,655,362	\$2,710,618	\$152,675,204	
Street Car Rail	-	-	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	4	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>705</b>	<b>277</b>	<b>\$59,201,358</b>	<b>\$33,475,660</b>	<b>\$116,086,712</b>	<b>\$3,130,070</b>	<b>\$211,893,800</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$36,867,087	\$9,004,647	\$4,317,782	6,636,810	722,565	5,522,110	407,634	0.0	323	273	18.3%	4.9
Light Rail	\$169,810,508	\$35,415,980	\$54,900,814	159,458,488	30,343,267	8,864,217	627,025	118.9	142	116	22.4%	20.8
Bus	\$304,102,924	\$48,918,210	\$152,675,204	160,875,204	46,845,589	21,965,871	2,033,045	7.0	644	589	9.3%	5.3
Street Car Rail	\$0 <sup>1</sup>	\$899,413 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Hybrid Rail	\$7,670,843	\$218,681	\$0	2,231,666	272,313	141,871	6,628	29.2	6	4	50.0%	39.3
<b>Total</b>	<b>\$518,451,362</b>	<b>\$94,456,931</b>	<b>\$211,893,800</b>	<b>329,202,168</b>	<b>78,183,734</b>	<b>36,494,069</b>	<b>3,074,332</b>	<b>155.2</b>	<b>1,115</b>	<b>982</b>	<b>11.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.68	\$90.44	Demand Response	\$5.55	\$51.02	0.1	1.8
Light Rail	\$19.16	\$270.82	Light Rail	\$1.06	\$5.60	3.4	48.4
Bus	\$13.84	\$149.58	Bus	\$1.89	\$6.49	2.1	23.0
Street Car Rail	\$0.00	\$0.00	Street Car Rail	\$0.00	\$0.00	0.0	0.0
Hybrid Rail	\$54.07	\$1,157.34	Hybrid Rail	\$28.17	\$3.44	1.9	41.1
<b>Total</b>	<b>\$14.21</b>	<b>\$168.64</b>	<b>Total</b>	<b>\$1.57</b>	<b>\$6.63</b>	<b>2.1</b>	<b>25.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Excludes data for purchased transportation filed separately.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$137,300,217 22.5%  
 Local Funds \$243,916,863 40.0%  
 State Funds \$11,681,123 1.9%  
 Federal Assistance \$217,083,210 35.6%

Total Operating Funds Expended \$609,981,413 100.0%

**Sources of Capital Funds Expended**

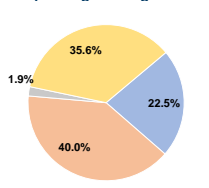
Fares and Directly Generated \$0 0.0%  
 Local Funds \$194,744,727 91.9%  
 State Funds \$7,044,955 3.3%  
 Federal Assistance \$10,104,118 4.8%

Total Capital Funds Expended \$211,893,800 100.0%

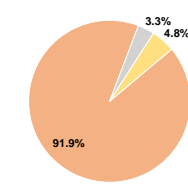
**Summary of Operating Expenses (OE)**

Labor \$364,220,928 70.3%  
 Materials and Supplies \$50,459,054 9.7%  
 Purchased Transportation \$27,261,796 5.3%  
 Other Operating Expenses \$76,509,584 14.8%  
**Total Operating Expenses \$518,451,362 100.0%**  
 Reconciling OE Cash Expenditures \$73,700,558  
 Purchased Transportation (Reported Separately) \$11,025,128 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 29%  
 Equipment - Trucks and other Rubber Tire Vehicles - 24%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 1%  
 Infrastructure - LR - Light Rail - 5%  
 Infrastructure - YR - Hybrid Rail - 3%  
 Rolling Stock - BU - Bus - 6%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - LR - Light Rail Vehicle - 18%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%  
 Rolling Stock - VN - Van - 0%

General Information

**Urbanized Area Statistics - 2010 Census**  
Baltimore, MD  
717 Square Miles  
2,203,663 Population  
19 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
See Below

**Service Consumption**  
522,106,615 Annual Passenger Miles (PMT)  
77,761,174 Annual Unlinked Trips (UPT)  
255,760 Average Weekday Unlinked Trips  
133,573 Average Saturday Unlinked Trips  
90,466 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30034  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**  
2,560 Square Miles  
7,811,145 Population

**Service Supplied**  
56,295,559 Annual Vehicle Revenue Miles (VRM)  
3,873,044 Annual Vehicle Revenue Hours (VRH)  
1,888 Vehicles Operated in Maximum Service (VOMS)  
2,250 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 2,089  
Service Vehicles 419  
Facilities 239  
Track Miles 1,179.05  
Lane Miles 5.85

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	280	\$0	\$9,385,655	\$0	\$0	
Commuter Rail	-	149	\$10,892,113	\$24,584,001	\$35,613,237	\$1,861,777	\$72,951,128	
Demand Response	12	744	\$8,484,300	\$2,675,581	\$455,249	\$180,569	\$11,795,699	
Heavy Rail	54	-	\$3,294,003	\$55,956,567	\$3,234,850	\$1,376,928	\$63,862,348	
Light Rail	38	-	\$25,125,716	\$251,256,180	\$91,658,966	\$2,920,839	\$370,961,701	
Bus	611	-	\$46,937,296	\$24,631,211	\$39,697,140	\$13,617,250	\$124,882,897	
<b>Total</b>	<b>715</b>	<b>1,173</b>	<b>\$94,733,428</b>	<b>\$368,489,195</b>	<b>\$170,659,442</b>	<b>\$19,957,363</b>	<b>\$653,839,428</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years <sup>a</sup>	
											22.1%	10.9
Commuter Bus	\$56,462,154	\$14,786,099	\$9,385,655	75,476,512	2,619,035	4,857,107	180,109	0.0	342	280	22.1%	10.9
Commuter Rail	\$161,245,715	\$37,208,606	\$72,951,128	197,632,189	6,680,248	5,596,811	146,023	400.4	202	149	35.6%	14.2
Demand Response	\$133,545,721	\$3,208,970	\$11,795,699	20,769,623	2,505,705	18,658,080	1,450,044	0.0	825	756	9.1%	3.5
Heavy Rail	\$70,765,671	\$7,960,336	\$63,862,348	27,957,087	5,864,191	4,169,492	159,796	29.4	90	54	66.7%	35.9
Light Rail	\$46,077,929	\$4,682,551	\$370,961,701	26,579,844	4,652,718	2,588,105	131,530	57.6	53	38	39.5%	25.8
Bus	\$337,048,792	\$34,182,621	\$124,882,897	173,691,360	55,439,277	20,425,964	1,805,542	4.9	738	611	20.8%	7.4
<b>Total</b>	<b>\$805,145,982</b>	<b>\$102,029,183</b>	<b>\$653,839,428</b>	<b>522,106,615</b>	<b>77,761,174</b>	<b>56,295,559</b>	<b>3,873,044</b>	<b>492.3</b>	<b>2,250</b>	<b>1,888</b>	<b>16.1%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.62	\$313.49	\$0.75	\$21.56	0.5	14.5
Commuter Rail	\$28.81	\$1,104.25	\$0.82	\$24.14	1.2	45.7
Demand Response	\$7.16	\$92.10	\$6.43	\$53.30	0.1	1.7
Heavy Rail	\$16.97	\$442.85	\$2.53	\$12.07	1.4	36.7
Light Rail	\$17.80	\$350.32	\$1.73	\$9.90	1.8	35.4
Bus	\$16.50	\$186.67	\$1.94	\$6.08	2.7	30.7
<b>Total</b>	<b>\$14.30</b>	<b>\$207.88</b>	<b>\$1.54</b>	<b>\$10.35</b>	<b>1.4</b>	<b>20.1</b>

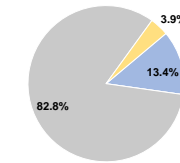


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 283 Waldorf, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD, 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 169 Aberdeen-Bel Air South-Bel Air North, MD

Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$111,215,183 13.4%  
Local Funds \$0 0.0%  
State Funds \$689,381,424 82.8%  
Federal Assistance \$32,467,911 3.9%

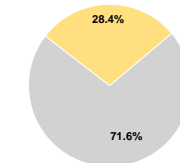
Operating Funding Sources



**Total Operating Funds Expended \$833,064,518 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$467,894,266 71.6%  
Federal Assistance \$185,945,162 28.4%

Capital Funding Sources



**Total Capital Funds Expended \$653,839,428 100.0%**

Summary of Operating Expenses (OE)

Labor	\$328,239,808	40.8%
Materials and Supplies	\$91,886,571	11.4%
Purchased Transportation	\$246,471,759	30.6%
Other Operating Expenses	\$138,547,844	17.2%
<b>Total Operating Expenses</b>	<b>\$805,145,982</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$27,918,536	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 202,709,642 Annual Passenger Miles (PMT)  
 72,562,171 Annual Unlinked Trips (UPT)  
 232,320 Average Weekday Unlinked Trips  
 138,640 Average Saturday Unlinked Trips  
 101,937 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20188  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 244 Square Miles  
 7,706,403 Population

**Service Supplied**  
 25,869,531 Annual Vehicle Revenue Miles (VRM)  
 3,265,126 Annual Vehicle Revenue Hours (VRH)  
 1,121 Vehicles Operated in Maximum Service (VOMS)  
 1,287 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 1,302  
 Service Vehicles 153  
 Facilities 10  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

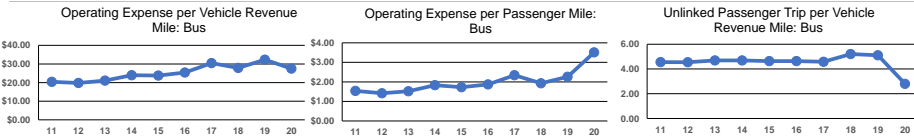
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	1,121	-	\$13,149,407	\$15,989,178	\$6,814,050	\$0	\$35,952,635	
<b>Total</b>	<b>1,121</b>	<b>-</b>	<b>\$13,149,407</b>	<b>\$15,989,178</b>	<b>\$6,814,050</b>	<b>\$0</b>	<b>\$35,952,635</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$712,036,903	\$95,403,036	\$35,952,635	202,709,642	72,562,171	25,869,531	3,265,126	15.0	1,287	1,121	14.8%	11.0
<b>Total</b>	<b>\$712,036,903</b>	<b>\$95,403,036</b>	<b>\$35,952,635</b>	<b>202,709,642</b>	<b>72,562,171</b>	<b>25,869,531</b>	<b>3,265,126</b>	<b>15.0</b>	<b>1,287</b>	<b>1,121</b>	<b>12.9%</b>	<b>11.0</b>

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.52	\$218.07	Bus	\$3.51	\$9.81	2.8	22.2
<b>Total</b>	<b>\$27.52</b>	<b>\$218.07</b>	<b>Total</b>	<b>\$3.51</b>	<b>\$9.81</b>	<b>2.8</b>	<b>22.2</b>

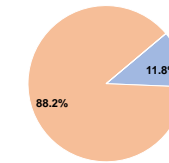


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$96,675,675 11.8%  
 Local Funds \$725,634,466 88.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

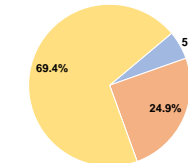
**Operating Funding Sources**



**Total Operating Funds Expended \$822,310,141 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$2,047,430 5.7%  
 Local Funds \$8,950,271 24.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$24,954,934 69.4%

**Capital Funding Sources**



**Total Capital Funds Expended \$35,952,635 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$565,506,131 79.4%  
 Materials and Supplies \$58,987,446 8.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$87,543,326 12.3%  
**Total Operating Expenses \$712,036,903 100.0%**  
 Reconciling OE Cash Expenditures \$110,273,238  
 Purchased Transportation (Reported Separately) \$0



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Diego, CA  
 732 Square Miles  
 2,956,746 Population  
 15 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**  
 357,312,717 Annual Passenger Miles (PMT)  
 71,224,080 Annual Unlinked Trips (UPT)  
 226,955 Average Weekday Unlinked Trips  
 138,509 Average Saturday Unlinked Trips  
 102,558 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90026  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 720 Square Miles  
 2,462,707 Population

**Service Supplied**  
 32,930,893 Annual Vehicle Revenue Miles (VRM)  
 2,527,232 Annual Vehicle Revenue Hours (VRH)  
 906 Vehicles Operated in Maximum Service (VOMS)  
 1,118 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 1,106  
 Service Vehicles 27  
 Facilities 121  
 Track Miles 223.00  
 Lane Miles 1.60

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	265	\$0	\$0	\$0	\$0	\$0	
Light Rail	103	-	\$106,748,523	\$10,897,292	\$16,986,007	\$18,638	\$134,650,460	
Bus	223	296	\$7,579,910	\$162,696	\$3,469,662	\$0	\$11,212,268	
<b>Total</b>	<b>326</b>	<b>580</b>	<b>\$114,328,433</b>	<b>\$11,059,988</b>	<b>\$20,455,669</b>	<b>\$18,638</b>	<b>\$145,862,728</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,161,480	\$699,562	\$0	5,114,822	207,372	287,136	9,824
Demand Response	\$14,964,122	\$1,563,328	\$0	4,425,960	343,960	3,302,698	171,399
Light Rail	\$95,660,861	\$36,463,573	\$134,650,460	194,284,885	32,003,027	9,210,076	508,259
Bus	\$178,767,015	\$39,983,099	\$11,212,268	153,487,050	38,669,721	20,130,983	1,837,750
<b>Total</b>	<b>\$291,553,478</b>	<b>\$78,709,562</b>	<b>\$145,862,728</b>	<b>357,312,717</b>	<b>71,224,080</b>	<b>32,930,893</b>	<b>2,527,232</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.53	\$220.02	\$0.42	\$10.42	0.7	21.1
Demand Response	\$4.53	\$87.31	\$3.38	\$43.51	0.1	2.0
Light Rail	\$10.39	\$188.21	\$0.49	\$2.99	3.5	63.0
Bus	\$8.88	\$97.27	\$1.16	\$4.62	1.9	21.0
<b>Total</b>	<b>\$8.85</b>	<b>\$115.36</b>	<b>\$0.82</b>	<b>\$4.09</b>	<b>2.2</b>	<b>28.2</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$79,617,732 28.2%  
 Local Funds \$50,035,686 17.7%  
 State Funds \$72,507,590 25.7%  
 Federal Assistance \$80,454,167 28.5%

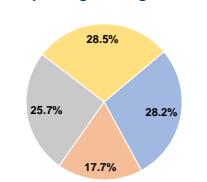
**Total Operating Funds Expended \$282,615,175 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$7,014,818 4.8%  
 State Funds \$28,826,239 19.8%  
 Federal Assistance \$110,021,671 75.4%

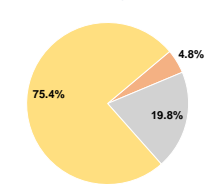
**Total Capital Funds Expended \$145,862,728 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$125,245,332 43.0%  
 Materials and Supplies \$27,190,884 9.3%  
 Purchased Transportation \$74,166,726 25.4%  
 Other Operating Expenses \$64,950,536 22.3%  
**Total Operating Expenses \$291,553,478 100.0%**  
 Reconciling OE Cash Expenditures -\$10,095,946  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - LR - Light Rail - 2%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 0%  
 Rolling Stock - VT - Vintage Trolley - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Houston, TX  
 1,660 Square Miles  
 4,944,332 Population  
 7 Pop. Rank out of 498 UZAs

**Other UZAs Served**

154 Conroe-The Woodlands, TX, 0 Texas Non-UZA, 215 Port Arthur, TX,  
 373 Lake Jackson-Angleton, TX

**Service Area Statistics**

1,309 Square Miles  
 3,757,692 Population

**Service Consumption**

388,402,382 Annual Passenger Miles (PMT)  
 65,047,501 Annual Unlinked Trips (UPT)  
 204,268 Average Weekday Unlinked Trips  
 120,514 Average Saturday Unlinked Trips  
 101,746 Average Sunday Unlinked Trips

**Service Supplied**

64,168,752 Annual Vehicle Revenue Miles (VRM)  
 4,427,564 Annual Vehicle Revenue Hours (VRH)  
 2,157 Vehicles Operated in Maximum Service (VOMS)  
 2,558 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60008  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 2,365  
 Service Vehicles 389  
 Facilities 118  
 Track Miles 117.21  
 Lane Miles 1.29

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	242	66	\$20,137,327	\$1,450,727	\$0	\$0	\$21,588,054	
Demand Response	-	520	\$4,771,596	\$0	\$0	\$0	\$4,771,596	
Light Rail	56	-	\$13,983,000	\$10,587,640	\$8,927,277	\$0	\$33,497,917	
Bus	613	116	\$11,743,354	\$6,503,769	\$48,645,386	\$9,286,908	\$76,179,417	
Bus Rapid Transit	8	-	\$58,999	\$8,850,376	\$73,333	\$0	\$8,982,708	
Vanpool	536	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>1,455</b>	<b>702</b>	<b>\$50,694,276</b>	<b>\$27,392,512</b>	<b>\$57,645,996</b>	<b>\$9,286,908</b>	<b>\$145,019,692</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$52,076,660	\$11,367,254	\$21,588,054	79,126,253	4,118,028	6,225,619	241,135
Demand Response	\$60,006,415	\$1,619,693	\$4,771,596	15,124,726	1,551,223	15,124,932	988,106
Light Rail	\$86,998,626	\$2,519,274	\$33,497,917	37,497,523	12,888,105	3,236,011	266,396
Bus	\$383,304,349	\$18,081,479	\$76,179,417	228,752,108	45,577,092	34,983,920	2,802,147
Bus Rapid Transit	\$636,511	\$2,134	\$8,982,708	94,162	25,836	42,514	5,721
Vanpool	\$4,572,534	\$3,715,388	\$0	27,807,610	887,217	4,555,756	124,059
<b>Total</b>	<b>\$587,595,095</b>	<b>\$37,305,222</b>	<b>\$145,019,692</b>	<b>388,402,382</b>	<b>65,047,501</b>	<b>64,168,752</b>	<b>4,427,564</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.36	\$215.96	Commuter Bus	\$0.66	\$12.65
Demand Response	\$3.97	\$60.73	Demand Response	\$3.97	\$38.68
Light Rail	\$26.88	\$326.58	Light Rail	\$2.32	\$6.75
Bus	\$10.96	\$136.79	Bus	\$1.68	\$8.41
Bus Rapid Transit	\$14.97	\$111.26	Bus Rapid Transit	\$6.76	\$24.64
Vanpool	\$1.00	\$36.86	Vanpool	\$0.16	\$5.15
<b>Total</b>	<b>\$9.16</b>	<b>\$132.71</b>	<b>Total</b>	<b>\$1.51</b>	<b>\$9.03</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$48,594,435	7.2%
Local Funds	\$323,794,267	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$305,648,022	45.1%
<b>Total Operating Funds Expended</b>	<b>\$678,036,724</b>	<b>100.0%</b>

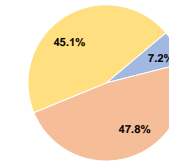
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$105,964,553	73.1%
State Funds	\$0	0.0%
Federal Assistance	\$39,055,139	26.9%
<b>Total Capital Funds Expended</b>	<b>\$145,019,692</b>	<b>100.0%</b>

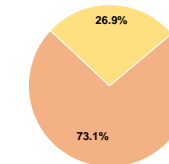
**Summary of Operating Expenses (OE)**

Labor	\$382,889,040	65.2%
Materials and Supplies	\$58,626,478	10.0%
Purchased Transportation	\$84,007,004	14.3%
Other Operating Expenses	\$62,072,573	10.6%
<b>Total Operating Expenses</b>	<b>\$587,595,095</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$81,940,057	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**

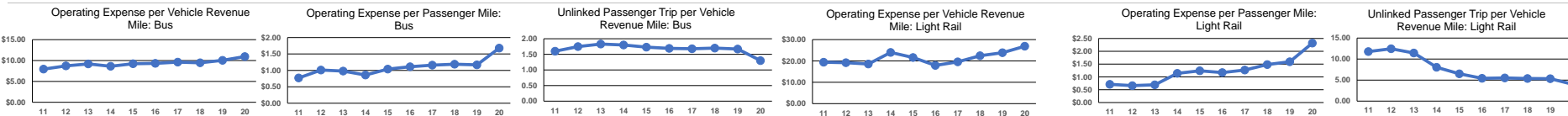


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 70%  
 Facility - Administrative / Maintenance Facilities - 75%  
 Facility - Passenger / Parking Facilities - 52%  
 Infrastructure - LR - Light Rail - 5%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BR - Over-the-road Bus - 5%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 0%  
 Rolling Stock - MV - Minivan - 5%  
 Rolling Stock - VN - Van - 5%



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Excludes data for purchased transportation filed separately.
- <sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Harris County (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.
- <sup>4</sup>This agency has a purchased transportation relationship in which they sell service to City of Conroe (NTDID: 60129), and in which the data are captured in another report for mode CB/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Washington Non-UZA

**Service Area Statistics**  
 2,134 Square Miles  
 2,260,800 Population

**Service Consumption**  
 259,894,650 Annual Passenger Miles (PMT)  
 60,165,932 Annual Unlinked Trips (UPT)  
 190,536 Average Weekday Unlinked Trips  
 114,437 Average Saturday Unlinked Trips  
 92,559 Average Sunday Unlinked Trips

**Service Supplied**  
 44,323,089 Annual Vehicle Revenue Miles (VRM)  
 3,963,786 Annual Vehicle Revenue Hours (VRH)  
 3,371 Vehicles Operated in Maximum Service (VOMS)  
 3,917 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
 NTDID: 00001  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Assets**  
 Revenue Vehicles 4,174  
 Service Vehicles 555  
 Facilities 171  
 Track Miles 25.60  
 Lane Miles -

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	453	\$7,309,128	\$0	\$0	\$0	\$0	\$7,309,128
Ferryboat	2	-	\$0	\$0	\$1,038,487	\$0	\$0	\$1,038,487
Light Rail	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	1,080	29	\$1,072,800	\$21,247,227	\$46,788,459	\$39,282,573	\$108,391,059	
Street Car Rail	10	-	\$0	\$0	\$0	\$0	\$0	\$0
Trolleybus	127	-	\$104,089	\$3,343,678	\$0	\$0	\$0	\$3,447,767
Vanpool	1,670	-	\$161,813	\$0	\$0	\$0	\$0	\$161,813
<b>Total</b>	<b>2,889</b>	<b>482</b>	<b>\$8,647,830</b>	<b>\$24,590,905</b>	<b>\$47,826,946</b>	<b>\$39,282,573</b>	<b>\$120,348,254</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$0 <sup>1</sup>	\$5,295,099 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Demand Response	\$60,890,108	\$697,706	\$7,309,128	5,555,669	541,851	4,818,436	447,065	0.0	590	453	30.2%	4.7
Ferryboat	\$6,500,976	\$534,182	\$1,038,487	896,100	146,930	35,948	2,664	24.0	3	2	50.0%	8.7
Light Rail	\$0 <sup>1</sup>	\$11,419,116 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Bus	\$642,139,132	\$44,297,838	\$108,391,059	211,868,860	49,257,744	31,650,266	2,977,749	13.2	1,276	1,109	15.1%	6.2
Street Car Rail	\$11,968,636	\$414,680	\$0	932,676	749,443	147,792	29,321	7.9	10	10	0.0%	7.4
Trolleybus	\$72,294,814	\$5,074,010	\$3,447,767	15,704,827	8,385,162	2,375,110	359,439	116.9	174	127	37.0%	4.8
Vanpool	\$8,433,948	\$4,447,835	\$161,813	24,936,518	1,084,802	5,295,537	147,548	0.0	1,864	1,670	11.6%	3.5
<b>Total</b>	<b>\$802,227,614</b>	<b>\$72,180,466</b>	<b>\$120,348,254</b>	<b>259,894,650</b>	<b>60,165,932</b>	<b>44,323,089</b>	<b>3,963,786</b>	<b>161.9</b>	<b>3,917</b>	<b>3,371</b>	<b>13.9%</b>	

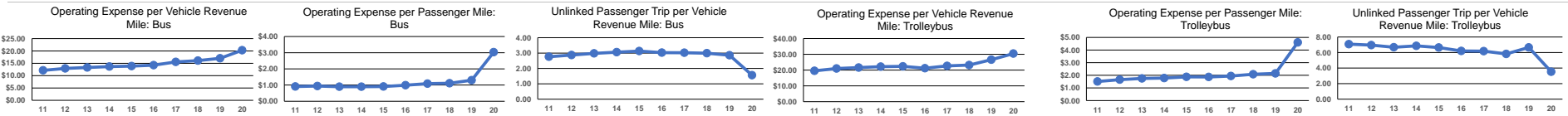
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00
Demand Response	\$12.64	\$136.20
Ferryboat	\$180.84	\$2,440.31
Light Rail	\$0.00	\$0.00
Bus	\$20.29	\$215.65
Street Car Rail	\$80.98	\$408.19
Trolleybus	\$30.44	\$201.13
Vanpool	\$1.59	\$57.16
<b>Total</b>	<b>\$18.10</b>	<b>\$202.39</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	0.0	0.0
Demand Response	\$10.96	\$112.37	0.1	1.2
Ferryboat	\$7.25	\$44.25	4.1	55.2
Light Rail	\$0.00	\$0.00	0.0	0.0
Bus	\$3.03	\$13.04	1.6	16.5
Street Car Rail	\$12.83	\$15.97	5.1	25.6
Trolleybus	\$4.60	\$8.62	3.5	23.3
Vanpool	\$0.34	\$7.77	0.2	7.4
<b>Total</b>	<b>\$3.09</b>	<b>\$13.33</b>	<b>1.4</b>	<b>15.2</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Excludes data for purchased transportation filed separately.  
<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.  
<sup>4</sup>This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$198,676,182 21.4%  
 Local Funds \$203,283,646 21.9%  
 State Funds \$10,717,448 1.2%  
 Federal Assistance \$516,263,075 55.6%

**Total Operating Funds Expended \$928,940,351 100.0%**

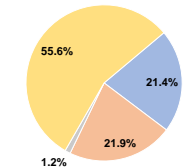
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$14,797,159 12.3%  
 Local Funds \$79,371,906 66.0%  
 State Funds \$13,352,493 11.1%  
 Federal Assistance \$12,826,696 10.7%

**Total Capital Funds Expended \$120,348,254 100.0%**

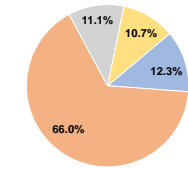
**Summary of Operating Expenses (OE)**

Labor \$550,570,591 68.6%  
 Materials and Supplies \$56,515,873 7.0%  
 Purchased Transportation \$59,709,313 7.4%  
 Other Operating Expenses \$135,431,837 16.9%  
**Total Operating Expenses \$802,227,614 100.0%**  
 Reconciling OE Cash Expenditures \$9,819,086  
 Purchased Transportation (Reported Separately) \$116,893,651 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 24%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 5%  
 Infrastructure - SR - Street Car Rail - 0%  
 Rolling Stock - AB - Articulated Bus - 10%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 4%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 0%  
 Rolling Stock - MV - Minivan - 6%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - TB - Trolleybus - 0%  
 Rolling Stock - VN - Van - 36%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Las Vegas-Henderson, NV  
 417 **Square Miles**  
 1,886,011 **Population**  
 23 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 0 Nevada Non-UZA

**Service Consumption**  
 225,728,011 **Annual Passenger Miles (PMT)**  
 56,896,575 **Annual Unlinked Trips (UPT)**  
 169,088 **Average Weekday Unlinked Trips**  
 141,084 **Average Saturday Unlinked Trips**  
 117,877 **Average Sunday Unlinked Trips**

**Database Information**  
 NTDID: 90045  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 280 **Square Miles**  
 2,008,655 **Population**

**Service Supplied**  
 27,889,805 **Annual Vehicle Revenue Miles (VRM)**  
 2,183,527 **Annual Vehicle Revenue Hours (VRH)**  
 673 **Vehicles Operated in Maximum Service (VOMS)**  
 861 **Vehicles Available for Maximum Service (VAMS)**

**Assets**  
 Revenue Vehicles 781  
 Service Vehicles 59  
 Facilities 9  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

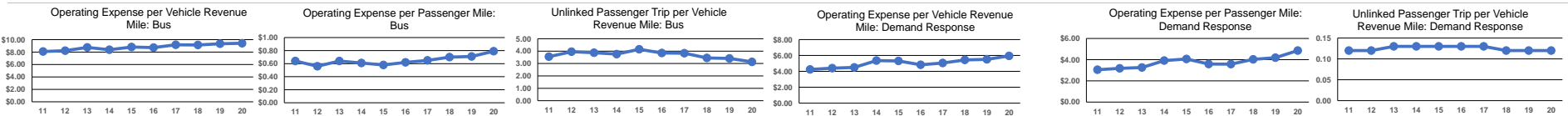
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	364	\$737,558	\$0	\$0	\$0	\$737,558	
Bus	-	309	\$4,096,624	\$1,672,764	\$11,249,372	\$66,001	\$17,822,319	
<b>Total</b>	-	<b>673</b>	<b>\$4,834,182</b>	<b>\$1,672,764</b>	<b>\$11,249,372</b>	<b>\$66,001</b>	<b>\$17,822,319</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$59,860,391	\$2,308,944	\$737,558	12,309,900	1,176,939	10,085,409	680,403	0.0	457	364	25.6%	2.9
Bus	\$167,662,728	\$49,514,535	\$17,084,761	213,418,111	55,719,636	17,804,396	1,503,124	71.2	404	309	30.7%	5.6
<b>Total</b>	<b>\$227,523,119</b>	<b>\$51,823,479</b>	<b>\$17,822,319</b>	<b>225,728,011</b>	<b>56,896,575</b>	<b>27,889,805</b>	<b>2,183,527</b>	<b>71.2</b>	<b>861</b>	<b>673</b>	<b>21.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile
Demand Response	\$5.94	\$87.98	Demand Response	\$4.86	\$0.86
Bus	\$9.42	\$111.54	Bus	\$0.79	\$3.01
<b>Total</b>	<b>\$8.16</b>	<b>\$104.20</b>	<b>Total</b>	<b>\$1.01</b>	<b>2.0</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$60,559,421 26.6%  
 Local Funds \$109,544,256 48.1%  
 State Funds \$9,063,845 4.0%  
 Federal Assistance \$48,681,497 21.4%

**Total Operating Funds Expended \$227,849,019 100.0%**

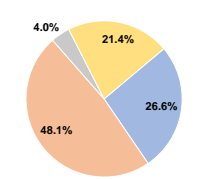
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$4,182,099 23.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$13,640,220 76.5%

**Total Capital Funds Expended \$17,822,319 100.0%**

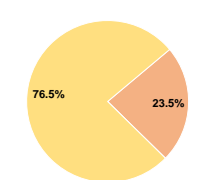
**Summary of Operating Expenses (OE)**

Labor \$24,971,047 11.0%  
 Materials and Supplies \$9,528,309 4.2%  
 Purchased Transportation \$158,163,591 69.5%  
 Other Operating Expenses \$34,860,172 15.3%  
**Total Operating Expenses \$227,523,119 100.0%**  
 Reconciling OE Cash Expenditures \$325,900  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - AB - Articulated Bus - 10%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - DB - Double Decker Bus - 10%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Miami, FL  
 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs

**Service Consumption**  
 313,635,826 Annual Passenger Miles (PMT)  
 56,397,179 Annual Unlinked Trips (UPT)  
 181,255 Average Weekday Unlinked Trips  
 105,148 Average Saturday Unlinked Trips  
 82,030 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40034  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 306 Square Miles  
 2,496,435 Population

**Service Supplied**  
 48,763,560 Annual Vehicle Revenue Miles (VRM)  
 3,285,564 Annual Vehicle Revenue Hours (VRH)  
 1,452 Vehicles Operated in Maximum Service (VOMS)  
 1,757 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 1,914  
 Service Vehicles 315  
 Facilities 126  
 Track Miles 137.58  
 Lane Miles 0.67

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	384	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	76	-	\$57,200,933	\$22,067,069	\$847,713	\$182,438	\$80,298,153	
Bus	592	148	\$72,835,653	\$1,738,139	\$0	\$34,335,902	\$108,909,694	
Monorail/Automated	21	-	\$0	\$10,477	\$1,814,065	\$0	\$1,824,542	
Vanpool	-	222	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>689</b>	<b>763</b>	<b>\$130,036,586</b>	<b>\$23,815,685</b>	<b>\$2,661,778</b>	<b>\$34,518,340</b>	<b>\$191,032,389</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,396,320	\$106,444	\$0	10,305,165	266,073	1,019,760	31,415	0.0	11	9	22.2%	12.4
Demand Response	\$40,132,153	\$3,341,167	\$0	13,490,173	1,163,150	11,177,390	917,428	0.0	406	384	5.7%	3.1
Heavy Rail	\$101,808,527	\$8,363,609	\$80,298,153	87,578,321	11,862,059	7,178,627	329,867	49.8	142	76	86.8%	7.0
Bus	\$379,202,192	\$33,659,103	\$108,909,694	185,177,681	36,966,733	25,596,404	1,829,681	56.5	950	740	28.4%	6.0
Monorail/Automated	\$28,808,053	\$0	\$1,824,542	5,393,498	5,741,996	998,645	97,906	8.5	26	21	23.8%	11.2
Vanpool	\$988,971	\$1,985,766	\$0	11,690,988	397,168	2,792,734	79,267	0.0	222	222	0.0%	1.0
<b>Total</b>	<b>\$553,336,216</b>	<b>\$47,456,089</b>	<b>\$191,032,389</b>	<b>313,635,826</b>	<b>56,397,179</b>	<b>48,763,560</b>	<b>3,285,564</b>	<b>114.9</b>	<b>1,757</b>	<b>1,452</b>	<b>17.4%</b>	

**Performance Measures**

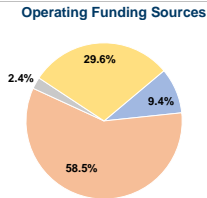
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.35	\$76.28	\$0.23	\$9.01	0.3	8.5
Demand Response	\$3.59	\$43.74	\$2.97	\$34.50	0.1	1.3
Heavy Rail	\$14.18	\$308.64	\$1.16	\$8.58	1.7	36.0
Bus	\$14.81	\$207.25	\$2.05	\$10.26	1.4	20.2
Monorail/Automated	\$28.85	\$294.24	\$5.34	\$5.02	5.7	58.6
Vanpool	\$0.35	\$12.48	\$0.08	\$2.49	0.1	5.0
<b>Total</b>	<b>\$11.35</b>	<b>\$168.41</b>	<b>\$1.76</b>	<b>\$9.81</b>	<b>1.2</b>	<b>17.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

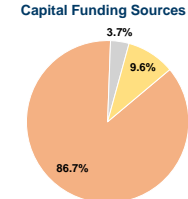
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$64,907,429 9.4%  
 Local Funds \$401,997,125 58.5%  
 State Funds \$16,676,203 2.4%  
 Federal Assistance \$203,340,203 29.6%



**Total Operating Funds Expended \$686,920,960 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$165,602,526 86.7%  
 State Funds \$7,050,673 3.7%  
 Federal Assistance \$18,379,190 9.6%



**Total Capital Funds Expended \$191,032,389 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$354,246,436	64.0%
Materials and Supplies	\$65,284,021	11.8%
Purchased Transportation	\$46,624,034	8.4%
Other Operating Expenses	\$87,181,725	15.8%
<b>Total Operating Expenses</b>	<b>\$553,336,216</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$131,192,523	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Steel Wheel Vehicles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - HR - Heavy Rail - 0%
- Infrastructure - MG - Monorail/Automated Guideway - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AG - Automated Guideway Vehicle - 0%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - HR - Heavy Rail Passenger Car - 23%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Denver-Aurora, CO  
668 Square Miles  
2,374,203 Population  
18 Pop. Rank out of 498 UZAs

**Other UZAs Served**

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA

**Service Area Statistics**

2,342 Square Miles  
2,920,000 Population

**Service Consumption**

290,743,253 Annual Passenger Miles (PMT)  
52,314,687 Annual Unlinked Trips (UPT)  
165,539 Average Weekday Unlinked Trips  
98,935 Average Saturday Unlinked Trips  
96,200 Average Sunday Unlinked Trips

**Service Supplied**

48,137,569 Annual Vehicle Revenue Miles (VRM)  
3,365,135 Annual Vehicle Revenue Hours (VRH)  
1,431 Vehicles Operated in Maximum Service (VOMS)  
1,788 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 80006  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 1,788  
Service Vehicles 435  
Facilities 212  
Track Miles 439.64  
Lane Miles 2.00

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	8	44	\$0	\$26,226,766	\$18,238,837	\$2,447,254	\$46,912,857	
Demand Response	-	409	\$969,518	\$31,320	\$0	\$0	\$1,000,838	
Light Rail	156	-	\$1,150,463	\$9,492,814	\$1,053,306	\$737,240	\$12,433,823	
Bus	472	342	\$31,432,453	\$5,199,355	\$1,678,011	\$4,069,862	\$42,379,681	
<b>Total</b>	<b>636</b>	<b>795</b>	<b>\$33,552,434</b>	<b>\$40,950,255</b>	<b>\$20,970,154</b>	<b>\$7,254,356</b>	<b>\$102,727,199</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Commuter Rail	\$110,083,434	\$16,095,832	\$46,912,857	56,550,543	4,954,167	6,246,272	229,094	99.1	132	52	153.9%	6.0
Demand Response	\$43,366,649	\$2,565,867	\$1,000,838	4,100,442	537,078	5,929,705	412,763	0.0	424	409	3.7%	4.4
Light Rail	\$120,807,086	\$15,967,688	\$12,433,823	72,910,951	10,464,678	9,063,803	526,960	119.8	172	156	10.3%	12.8
Bus	\$349,725,674	\$41,635,185	\$42,379,681	157,181,317	36,358,764	26,897,789	2,196,318	2.8	1,060	814	30.2%	7.3
<b>Total</b>	<b>\$623,982,843</b>	<b>\$76,264,572</b>	<b>\$102,727,199</b>	<b>290,743,253</b>	<b>52,314,687</b>	<b>48,137,569</b>	<b>3,365,135</b>	<b>221.7</b>	<b>1,788</b>	<b>1,431</b>	<b>20.0%</b>	

**Performance Measures**

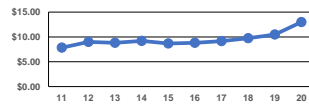
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.62	\$480.52	\$17.62	\$480.52
Demand Response	\$7.31	\$105.06	\$7.31	\$105.06
Light Rail	\$13.33	\$229.25	\$13.33	\$229.25
Bus	\$13.00	\$159.23	\$13.00	\$159.23
<b>Total</b>	<b>\$12.96</b>	<b>\$185.43</b>	<b>\$12.96</b>	<b>\$185.43</b>

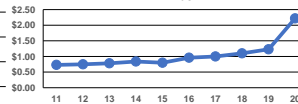
**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$1.95	\$22.22	\$1.95	\$22.22	0.8	21.6	0.8	21.6
Demand Response	\$10.58	\$80.75	\$10.58	\$80.75	0.1	1.3	0.1	1.3
Light Rail	\$1.66	\$11.54	\$1.66	\$11.54	1.2	19.9	1.2	19.9
Bus	\$2.22	\$9.62	\$2.22	\$9.62	1.4	16.6	1.4	16.6
<b>Total</b>	<b>\$2.15</b>	<b>\$11.93</b>	<b>\$2.15</b>	<b>\$11.93</b>	<b>1.1</b>	<b>15.5</b>	<b>1.1</b>	<b>15.5</b>

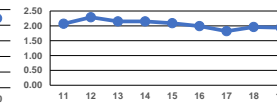
Operating Expense per Vehicle Revenue Mile: Bus



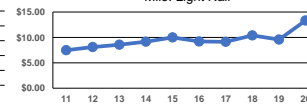
Operating Expense per Passenger Mile: Bus



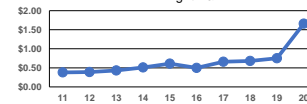
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



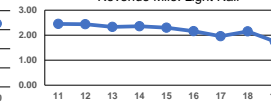
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$101,674,170 12.6%  
Local Funds \$391,575,647 48.4%  
State Funds \$104,433 0.0%  
Federal Assistance \$316,090,662 39.1%

Total Operating Funds Expended \$809,444,912 100.0%

**Sources of Capital Funds Expended**

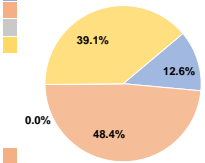
Fares and Directly Generated \$0 0.0%  
Local Funds \$35,858,827 34.9%  
State Funds \$4,029,060 3.9%  
Federal Assistance \$62,839,312 61.2%

Total Capital Funds Expended \$102,727,199 100.0%

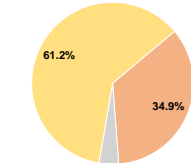
**Summary of Operating Expenses (OE)**

Labor \$269,424,188 43.2%  
Materials and Supplies \$34,740,521 5.6%  
Purchased Transportation \$206,168,091 33.0%  
Other Operating Expenses \$113,650,043 18.2%  
Total Operating Expenses \$623,982,843 100.0%  
Reconciling OE Cash Expenditures \$185,462,069  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 79%  
Equipment - Steel Wheel Vehicles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 18%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 11%  
Infrastructure - CR - Commuter Rail - 2%  
Infrastructure - LR - Light Rail - 2%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Pittsburgh, PA  
 905 Square Miles  
 1,733,853 Population  
 27 Pop. Rank out of 498 UZAs

**Service Consumption**  
 219,073,451 Annual Passenger Miles (PMT)  
 51,787,150 Annual Unlinked Trips (UPT)  
 172,576 Average Weekday Unlinked Trips  
 83,940 Average Saturday Unlinked Trips  
 55,910 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30022  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 775 Square Miles  
 1,415,244 Population

**Service Supplied**  
 28,905,481 Annual Vehicle Revenue Miles (VRM)  
 2,173,774 Annual Vehicle Revenue Hours (VRH)  
 930 Vehicles Operated in Maximum Service (VOMS)  
 1,117 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 1,119  
 Service Vehicles 358  
 Facilities 116  
 Track Miles 115.40  
 Lane Miles -

**Modal Characteristics**

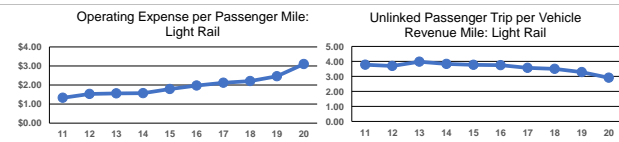
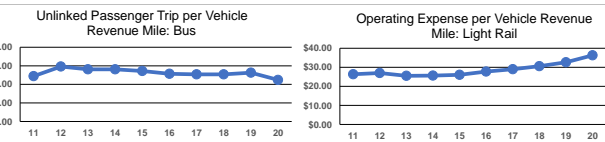
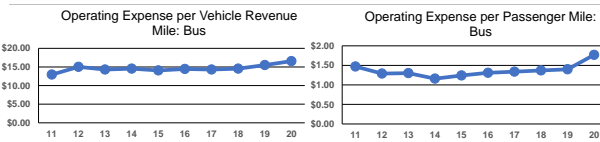
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	267	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$0	\$9,078	\$0	\$9,078	
Light Rail	58	-	\$1,076,919	\$20,242,662	\$1,927,368	\$173,980	\$23,420,929	
Bus	603	-	\$30,500,968	\$11,850,603	\$15,610,461	\$2,407,324	\$60,369,356	
<b>Total</b>	<b>663</b>	<b>267</b>	<b>\$31,577,887</b>	<b>\$32,093,265</b>	<b>\$17,546,907</b>	<b>\$2,581,304</b>	<b>\$83,799,363</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$32,746,660	\$10,018,850	\$0	9,328,601	1,091,093	7,007,689	473,553	0.0	304	267	13.9%	5.9
Inclined Plane	\$1,434,976	\$413,971	\$9,078	41,023	351,056	11,856	5,071	0.2	2	2	0.0%	150.0
Light Rail	\$69,544,802	\$6,248,300	\$23,420,929	22,466,673	5,572,417	1,916,792	148,477	49.6	81	58	39.7%	28.6
Bus	\$330,961,162	\$62,390,374	\$60,369,356	187,237,154	44,772,584	19,969,144	1,546,673	43.1	730	603	21.1%	5.9
<b>Total</b>	<b>\$434,687,600</b>	<b>\$79,071,495</b>	<b>\$83,799,363</b>	<b>219,073,451</b>	<b>51,787,150</b>	<b>28,905,481</b>	<b>2,173,774</b>	<b>92.9</b>	<b>1,117</b>	<b>930</b>	<b>16.7%</b>	

**Performance Measures**

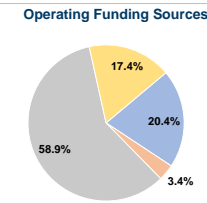
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.67	\$69.15	Demand Response	\$3.51	\$30.01	0.2	2.3
Inclined Plane	\$121.03	\$282.98	Inclined Plane	\$34.98	\$4.09	29.6	69.2
Light Rail	\$36.28	\$468.39	Light Rail	\$3.10	\$12.48	2.9	37.5
Bus	\$16.57	\$213.98	Bus	\$1.77	\$7.39	2.2	28.9
<b>Total</b>	<b>\$15.04</b>	<b>\$199.97</b>	<b>Total</b>	<b>\$1.98</b>	<b>\$8.39</b>	<b>1.8</b>	<b>23.8</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

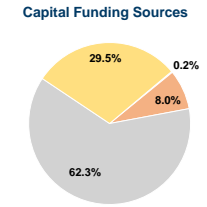
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$90,560,631 20.4%  
 Local Funds \$15,040,447 3.4%  
 State Funds \$261,496,265 58.9%  
 Federal Assistance \$77,094,162 17.4%



**Total Operating Funds Expended \$444,191,505 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$178,899 0.2%  
 Local Funds \$6,665,501 8.0%  
 State Funds \$52,222,235 62.3%  
 Federal Assistance \$24,732,728 29.5%



**Total Capital Funds Expended \$83,799,363 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$332,732,257 76.5%  
 Materials and Supplies \$40,456,295 9.3%  
 Purchased Transportation \$32,713,087 7.5%  
 Other Operating Expenses \$28,785,961 6.6%  
**Total Operating Expenses \$434,687,600 100.0%**  
 Reconciling OE Cash Expenditures \$6,064,999  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 20%  
 Equipment - Steel Wheel Vehicles - 20%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 17%  
 Facility - Passenger / Parking Facilities - 10%  
 Infrastructure - IP - Inclined Plane - 10%  
 Infrastructure - LR - Light Rail - 10%  
 Rolling Stock - AB - Articulated Bus - 10%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - IP - Inclined Plane Vehicle - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 10%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs

**Other UZAs Served**

438 Sherman, TX, 104 Denton-Lewisville, TX, 198 McKinney, TX, 0 Texas Non-UZA

**Service Area Statistics**

698 Square Miles  
 2,437,200 Population

**Service Consumption**

314,011,924 Annual Passenger Miles (PMT)  
 49,943,830 Annual Unlinked Trips (UPT)  
 157,722 Average Weekday Unlinked Trips  
 101,332 Average Saturday Unlinked Trips  
 74,452 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60056  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 1,186  
 Service Vehicles 626  
 Facilities 116  
 Track Miles 525.28  
 Lane Miles 9.97

**Service Supplied**

47,330,953 Annual Vehicle Revenue Miles (VRM)  
 3,272,913 Annual Vehicle Revenue Hours (VRH)  
 1,082 Vehicles Operated in Maximum Service (VOMS)  
 1,270 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$87,078,493 11.6%  
 Local Funds \$409,681,485 54.7%  
 State Funds \$360,048 0.0%  
 Federal Assistance \$251,404,916 33.6%

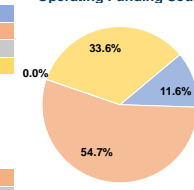
Total Operating Funds Expended \$748,524,942 100.0%

**Sources of Capital Funds Expended**

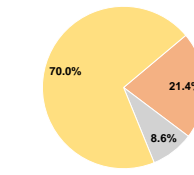
Fares and Directly Generated \$0 0.0%  
 Local Funds \$49,424,073 21.4%  
 State Funds \$19,842,705 8.6%  
 Federal Assistance \$161,917,487 70.0%

Total Capital Funds Expended \$231,184,265 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$379,545,791 66.6%  
 Materials and Supplies \$49,261,243 8.6%  
 Purchased Transportation \$52,869,741 9.3%  
 Other Operating Expenses \$87,951,423 15.4%  
 Total Operating Expenses \$569,628,198 100.0%  
 Reconciling OE Cash Expenditures \$178,896,744  
 Purchased Transportation (Reported Separately) \$0

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	72.3	34	23	47.8%	26.4
Demand Response	0.0	220	219	0.5%	5.5
Light Rail	182.4	167	117	42.7%	17.6
Bus	0.0	681	557	22.3%	5.6
Street Car Rail	4.7	4	2	100.0%	5.0
Vanpool	0.0	164	164	0.0%	1.7
<b>Total</b>	<b>259.4</b>	<b>1,270</b>	<b>1,082</b>	<b>14.8%</b>	

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	23	\$19,650,948	\$145,971,380	\$3,637,819	\$0	\$169,260,147	
Demand Response	-	219	\$0	\$0	\$111,668	\$0	\$111,668	
Light Rail	117	-	\$26,768	\$8,252,105	\$37,677,833	\$0	\$45,956,706	
Bus	557	-	\$1,729,247	\$8,636,913	\$4,273,531	\$1,121,478	\$15,761,169	
Street Car Rail	2	-	\$0	\$94,575	\$0	\$0	\$94,575	
Vanpool	-	164	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>676</b>	<b>406</b>	<b>\$21,406,963</b>	<b>\$162,954,973</b>	<b>\$45,700,851</b>	<b>\$1,121,478</b>	<b>\$231,184,265</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$35,697,609	\$5,572,130	\$169,260,147	21,904,126	1,266,076	1,404,961	62,515
Demand Response	\$44,531,075	\$1,615,000	\$111,668	6,651,100	701,893	7,647,513	521,438
Light Rail	\$191,440,162	\$15,034,789	\$45,956,706	164,306,746	20,081,036	9,866,803	481,071
Bus	\$293,476,028	\$20,568,967	\$15,761,169	112,289,224	27,472,695	26,895,603	2,157,762
Street Car Rail	\$3,647,650	\$141,819	\$94,575	294,412	189,420	92,227	13,307
Vanpool	\$835,674	\$614,924	\$0	8,566,316	232,710	1,423,846	36,820
<b>Total</b>	<b>\$569,628,198</b>	<b>\$43,547,629</b>	<b>\$231,184,265</b>	<b>314,011,924</b>	<b>49,943,830</b>	<b>47,330,953</b>	<b>3,272,913</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$25.41	\$571.02
Demand Response	\$5.82	\$85.40
Light Rail	\$19.40	\$397.95
Bus	\$10.91	\$136.01
Street Car Rail	\$39.55	\$274.12
Vanpool	\$0.59	\$22.70
<b>Total</b>	<b>\$12.04</b>	<b>\$174.04</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$1.63	\$28.20	0.9	20.3
Demand Response	\$6.70	\$63.44	0.1	1.3
Light Rail	\$1.17	\$9.53	2.0	41.7
Bus	\$2.61	\$10.68	1.0	12.7
Street Car Rail	\$12.39	\$19.26	2.1	14.2
Vanpool	\$0.10	\$3.59	0.2	6.3
<b>Total</b>	<b>\$1.81</b>	<b>\$11.41</b>	<b>1.1</b>	<b>15.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>b</sup>Includes data for a contract with another reporter.  
<sup>c</sup>This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Urban Honolulu, HI  
 170 Square Miles  
 802,459 Population  
 54 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 277 Kailua (Honolulu County)-Kaneohe, HI, O Hawaii Non-UZA

**Service Consumption**

236,005,302 Annual Passenger Miles (PMT)  
 49,880,467 Annual Unlinked Trips (UPT)  
 154,506 Average Weekday Unlinked Trips  
 105,437 Average Saturday Unlinked Trips  
 87,974 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90002  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 1,121  
 Service Vehicles 86  
 Facilities 20  
 Track Miles -  
 Lane Miles -

**Service Supplied**

26,610,822 Annual Vehicle Revenue Miles (VRM)  
 1,974,171 Annual Vehicle Revenue Hours (VRH)  
 855 Vehicles Operated in Maximum Service (VOMS)  
 1,012 Vehicles Available for Maximum Service (VAMS)

**Service Area Statistics**

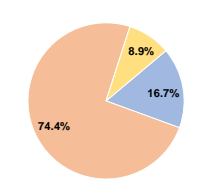
277 Square Miles  
 953,207 Population

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$46,815,334 16.7%  
 Local Funds \$208,738,696 74.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$25,038,192 8.9%

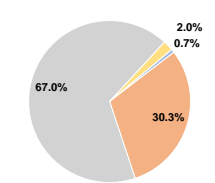
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated \$3,343,811 0.7%  
 Local Funds \$145,455,149 30.3%  
 State Funds \$321,586,041 67.0%  
 Federal Assistance \$9,712,804 2.0%

**Capital Funding Sources**



Total Operating Funds Expended \$280,592,222 100.0%

**Summary of Operating Expenses (OE)**

Labor \$2,419,152 0.9%  
 Materials and Supplies \$205,996 0.1%  
 Purchased Transportation \$271,220,494 97.4%  
 Other Operating Expenses \$4,601,800 1.7%  
**Total Operating Expenses \$278,447,442 100.0%**  
 Reconciling OE Cash Expenditures \$991,353  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	344	\$4,871,363	\$0	\$0	\$0	\$4,871,363	
Heavy Rail	-	-	\$0	\$229,430,252	\$236,804,542	\$100,000	\$466,334,794	
Bus	-	453	\$7,269,641	\$527,654	\$193,537	\$900,816	\$8,891,648	
Vanpool	-	58	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>855</b>	<b>\$12,141,004</b>	<b>\$229,957,906</b>	<b>\$236,998,079</b>	<b>\$1,000,816</b>	<b>\$480,097,805</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$58,180,638	\$1,953,819	\$4,871,363	12,089,053	1,166,144	7,813,059	506,679	0.0	406	344	18.0%	4.8
Heavy Rail	\$0	\$0	\$466,334,794	0	0	0	0	0.0	0	0	0.0%	0.0
Bus	\$219,770,662	\$44,318,132	\$8,891,648	220,965,427	48,536,030	18,339,758	1,435,169	1.2	546	453	20.5%	12.0
Vanpool	\$496,142	\$543,383	\$0	2,950,822	178,293	458,005	32,323	0.0	60	58	3.5%	1.2
<b>Total</b>	<b>\$278,447,442</b>	<b>\$46,815,334</b>	<b>\$480,097,805</b>	<b>236,005,302</b>	<b>49,880,467</b>	<b>26,610,822</b>	<b>1,974,171</b>	<b>1.2</b>	<b>1,012</b>	<b>855</b>	<b>15.5%</b>	

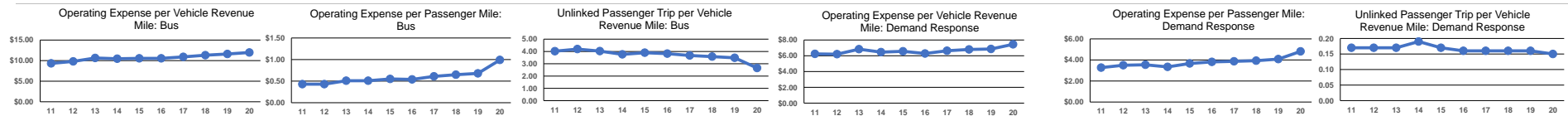
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.45	\$114.83
Heavy Rail	\$0.00	\$0.00
Bus	\$11.98	\$153.13
Vanpool	\$1.08	\$15.35
<b>Total</b>	<b>\$10.46</b>	<b>\$141.05</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.81	\$49.89	0.1	2.3
Heavy Rail	\$0.00	\$0.00	0.0	0.0
Bus	\$0.99	\$4.53	2.6	33.8
Vanpool	\$0.17	\$2.78	0.4	5.5
<b>Total</b>	<b>\$1.18</b>	<b>\$5.58</b>	<b>1.9</b>	<b>25.3</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs

**Other UZAs Served**

29 San Jose, CA

**Service Area Statistics**

364 Square Miles  
 1,425,275 Population

**Service Consumption**

175,394,150 Annual Passenger Miles (PMT)  
 45,165,365 Annual Unlinked Trips (UPT)  
 144,776 Average Weekday Unlinked Trips  
 82,611 Average Saturday Unlinked Trips  
 68,236 Average Sunday Unlinked Trips

**Service Supplied**

24,168,914 Annual Vehicle Revenue Miles (VRM)  
 2,221,439 Annual Vehicle Revenue Hours (VRH)  
 759 Vehicles Operated in Maximum Service (VOMS)  
 799 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90014  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 913  
 Service Vehicles 161  
 Facilities 29  
 Track Miles -  
 Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$70,819,770 14.0%  
 Local Funds \$314,546,036 62.1%  
 State Funds \$82,292,653 16.3%  
 Federal Assistance \$38,502,792 7.6%

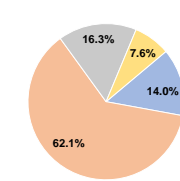
Total Operating Funds Expended \$506,161,251 100.0%

**Sources of Capital Funds Expended**

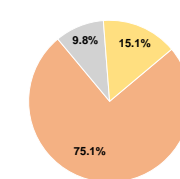
Fares and Directly Generated \$0 0.0%  
 Local Funds \$44,004,900 75.1%  
 State Funds \$5,758,850 9.8%  
 Federal Assistance \$8,864,751 15.1%

Total Capital Funds Expended \$58,628,501 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$352,009,408 70.3%  
 Materials and Supplies \$27,258,959 5.4%  
 Purchased Transportation \$41,790,898 8.3%  
 Other Operating Expenses \$79,988,134 16.0%  
 Total Operating Expenses \$501,047,399 100.0%  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	120	-	\$3,905,688	\$32,127	\$0	\$0	\$3,937,815	
Demand Response	3	206	\$0	\$0	\$0	\$0	\$0	
Bus	415	15	\$12,458,631	\$5,039,898	\$7,873,223	\$64,768	\$25,436,520	
Bus Rapid Transit	-	-	\$18,974	\$29,222,462	\$12,730	\$0	\$29,254,166	
<b>Total</b>	<b>538</b>	<b>221</b>	<b>\$16,383,293</b>	<b>\$34,294,487</b>	<b>\$7,885,953</b>	<b>\$64,768</b>	<b>\$58,628,501</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$33,486,017	\$10,765,554	\$3,937,815	29,318,619	2,228,385	1,386,714	87,367	0.0	120	120	0.0%	9.7
Demand Response	\$40,220,721	\$2,016,496	\$0	5,761,638	573,832	4,823,318	345,165	0.0	240	209	14.8%	5.0
Bus	\$427,340,661	\$53,779,854	\$25,436,520	140,313,893	42,363,148	17,958,882	1,788,907	0.0	439	430	2.1%	8.0
Bus Rapid Transit	\$0	\$0	\$29,254,166	0	0	0	0	0.0	0	0	0.0%	0.0
<b>Total</b>	<b>\$501,047,399</b>	<b>\$66,561,904</b>	<b>\$58,628,501</b>	<b>175,394,150</b>	<b>45,165,365</b>	<b>24,168,914</b>	<b>2,221,439</b>	<b>0.0</b>	<b>799</b>	<b>759</b>	<b>5.0%</b>	<b>9.7</b>

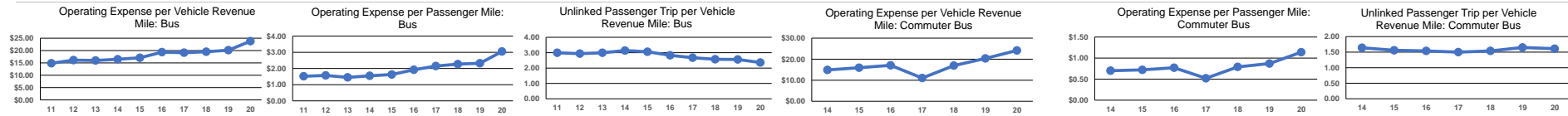
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$24.15	\$383.28
Demand Response	\$8.34	\$116.53
Bus	\$23.80	\$238.88
Bus Rapid Transit	\$0.00	\$0.00
<b>Total</b>	<b>\$20.73</b>	<b>\$225.55</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.14	\$15.03	1.6	25.5
Demand Response	\$6.98	\$70.09	0.1	1.7
Bus	\$3.05	\$10.09	2.4	23.7
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0
<b>Total</b>	<b>\$2.86</b>	<b>\$11.09</b>	<b>1.9</b>	<b>20.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

1,229,284,540 Annual Passenger Miles (PMT)  
 43,484,907 Annual Unlinked Trips (UPT)  
 137,733 Average Weekday Unlinked Trips  
 85,485 Average Saturday Unlinked Trips  
 66,404 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20100  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**

2,967 Square Miles  
 11,170,342 Population

**Service Supplied**

61,766,650 Annual Vehicle Revenue Miles (VRM)  
 2,114,409 Annual Vehicle Revenue Hours (VRH)  
 1,022 Vehicles Operated in Maximum Service (VOMS)  
 1,227 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 1,225  
 Service Vehicles 843  
 Facilities 736  
 Track Miles 1,362.97  
 Lane Miles 76.00

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

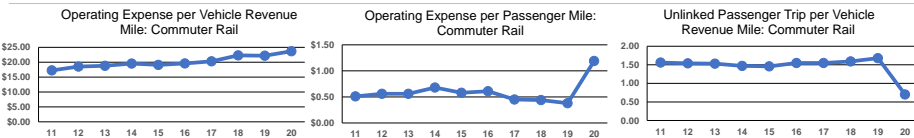
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	1,022	-	\$100,518,343	\$887,835,908	\$301,832,554	\$3,519,127	\$1,293,705,932
<b>Total</b>	<b>1,022</b>	<b>-</b>	<b>\$100,518,343</b>	<b>\$887,835,908</b>	<b>\$301,832,554</b>	<b>\$3,519,127</b>	<b>\$1,293,705,932</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$1,464,445,571	\$272,532,791	\$1,293,705,932	1,229,284,540	43,484,907	61,766,650	2,114,409	638.2	1,227	1,022	20.1%	16.0
<b>Total</b>	<b>\$1,464,445,571</b>	<b>\$272,532,791</b>	<b>\$1,293,705,932</b>	<b>1,229,284,540</b>	<b>43,484,907</b>	<b>61,766,650</b>	<b>2,114,409</b>	<b>638.2</b>	<b>1,227</b>	<b>1,022</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$23.71	\$692.60	Commuter Rail	\$1.19	\$33.68	0.7	20.6
<b>Total</b>	<b>\$23.71</b>	<b>\$692.60</b>	<b>Total</b>	<b>\$1.19</b>	<b>\$33.68</b>	<b>0.7</b>	<b>20.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$306,521,723 20.8%  
 Local Funds \$119,337,861 8.1%  
 State Funds \$540,566,251 36.7%  
 Federal Assistance \$507,959,565 34.5%

**Total Operating Funds Expended \$1,474,385,400 100.0%**

**Sources of Capital Funds Expended**

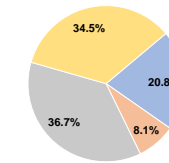
Fares and Directly Generated \$0 0.0%  
 Local Funds \$404,088,289 31.2%  
 State Funds \$714,010,135 55.2%  
 Federal Assistance \$175,607,508 13.6%

**Total Capital Funds Expended \$1,293,705,932 100.0%**

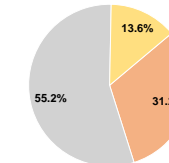
**Summary of Operating Expenses (OE)**

Labor \$1,103,996,171 75.4%  
 Materials and Supplies \$114,272,507 7.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$246,176,893 16.8%  
**Total Operating Expenses \$1,464,445,571 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Steel Wheel Vehicles - 86%  
 Equipment - Trucks and other Rubber Tire Vehicles - 8%  
 Facility - Administrative / Maintenance Facilities - 33%  
 Facility - Passenger / Parking Facilities - 26%  
 Infrastructure - CR - Commuter Rail - 1%  
 Rolling Stock - RL - Commuter Rail Locomotive - 0%  
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 14%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Minneapolis-St. Paul, MN-WI  
1,022 Square Miles  
2,650,890 Population  
16 Pop. Rank out of 498 UZAs

**Service Consumption**  
152,056,738 Annual Passenger Miles (PMT)  
35,904,964 Annual Unlinked Trips (UPT)  
111,723 Average Weekday Unlinked Trips  
74,857 Average Saturday Unlinked Trips  
60,090 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50027  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**  
653 Square Miles  
1,837,223 Population

**Service Supplied**  
23,916,260 Annual Vehicle Revenue Miles (VRM)  
2,022,503 Annual Vehicle Revenue Hours (VRH)  
823 Vehicles Operated in Maximum Service (VOMS)  
1,019 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 786  
Service Vehicles 355  
Facilities 132  
Track Miles 317.96  
Lane Miles -

**Modal Characteristics**

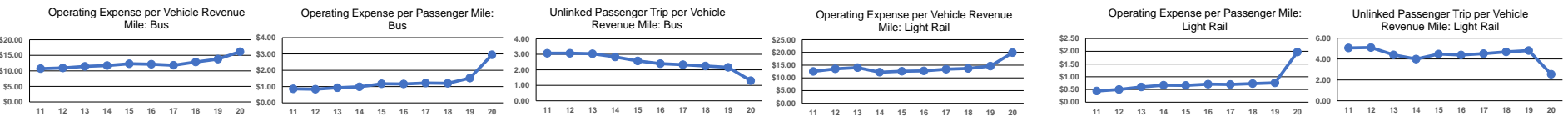
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	20	\$101,368	\$544,945	\$1,011,726	\$0	\$1,658,039	
Light Rail	76	-	\$2,022,043	\$418,769,370	\$5,618,547	\$57,209	\$426,467,169	
Bus	727 <sup>1</sup>	-	\$5,493,903	\$23,237,728	\$101,760,572	\$2,676,893	\$133,169,096	
<b>Total</b>	<b>803</b>	<b>20</b>	<b>\$7,617,314</b>	<b>\$442,552,043</b>	<b>\$108,390,845</b>	<b>\$2,734,102</b>	<b>\$561,294,304</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$15,533,355	\$506,720	\$1,658,039	3,766,017	152,455	253,291	5,787	77.9	24	20	20.0%	11.2
Light Rail	\$80,234,106	\$11,510,571	\$426,467,169	40,738,989	10,255,520	4,034,814	336,629	44.3	91	76	19.7%	9.3
Bus	\$317,271,419 <sup>1</sup>	\$28,787,641 <sup>1</sup>	\$133,169,096	107,551,732	25,496,989	19,628,155	1,680,087	9.2	904	727 <sup>1</sup>	24.4%	7.3
<b>Total</b>	<b>\$413,038,880</b>	<b>\$40,804,932</b>	<b>\$561,294,304</b>	<b>152,056,738</b>	<b>35,904,964</b>	<b>23,916,260</b>	<b>2,022,503</b>	<b>131.3</b>	<b>1,019</b>	<b>823</b>	<b>19.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$61.33	\$2,684.18	\$4.12	\$101.89	0.6	26.3
Light Rail	\$19.89	\$238.35	\$1.97	\$7.82	2.5	30.5
Bus	\$16.16	\$188.84	\$2.95	\$12.44	1.3	15.2
<b>Total</b>	<b>\$17.27</b>	<b>\$204.22</b>	<b>\$2.72</b>	<b>\$11.50</b>	<b>1.5</b>	<b>17.8</b>

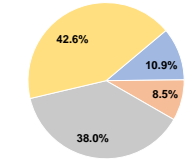


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$45,341,988 10.9%  
Local Funds \$35,042,491 8.5%  
State Funds \$157,608,943 38.0%  
Federal Assistance \$176,327,778 42.6%

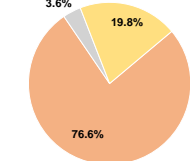
**Operating Funding Sources**



**Total Operating Funds Expended \$414,321,200 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$429,901,189 76.6%  
State Funds \$20,360,643 3.6%  
Federal Assistance \$111,032,472 19.8%

**Capital Funding Sources**



**Total Capital Funds Expended \$561,294,304 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$322,406,901 78.1%  
Materials and Supplies \$42,950,151 10.4%  
Purchased Transportation \$4,883,778 1.2%  
Other Operating Expenses \$42,798,050 10.4%  
**Total Operating Expenses \$413,038,880 100.0%**  
Reconciling OE Cash Expenditures \$1,282,320  
Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$61.33	\$2,684.18	\$4.12	\$101.89	0.6	26.3
Light Rail	\$19.89	\$238.35	\$1.97	\$7.82	2.5	30.5
Bus	\$16.16	\$188.84	\$2.95	\$12.44	1.3	15.2
<b>Total</b>	<b>\$17.27</b>	<b>\$204.22</b>	<b>\$2.72</b>	<b>\$11.50</b>	<b>1.5</b>	<b>17.8</b>

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 32%  
Equipment - Trucks and other Rubber Tire Vehicles - 30%  
Facility - Administrative / Maintenance Facilities - 3%  
Facility - Passenger / Parking Facilities - 3%  
Infrastructure - LR - Light Rail - 1%  
Rolling Stock - AB - Articulated Bus - 19%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 8%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - RL - Commuter Rail Locomotive - 0%  
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Other UZAs Served**

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

**Service Area Statistics**

438 Square Miles  
 2,909,983 Population

**Service Consumption**

155,734,272 Annual Passenger Miles (PMT)  
 33,009,047 Annual Unlinked Trips (UPT)  
 104,669 Average Weekday Unlinked Trips  
 68,303 Average Saturday Unlinked Trips  
 50,750 Average Sunday Unlinked Trips

**Service Supplied**

33,526,485 Annual Vehicle Revenue Miles (VRM)  
 2,232,009 Annual Vehicle Revenue Hours (VRH)  
 1,330 Vehicles Operated in Maximum Service (VOMS)  
 1,562 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90036  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 2,030  
 Service Vehicles 153  
 Facilities 74  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	25	15	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	391	\$0	\$0	\$537,143	\$0	\$537,143	
Bus	243	166	\$1,367,017	\$2,259,514	\$6,218,088	\$109,814	\$9,954,433	
Street Car Rail	-	-	\$3,644,931	\$32,833,465	\$40,979,103	\$0	\$77,457,499	
Vanpool	-	490	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>268</b>	<b>1,062</b>	<b>\$5,011,948</b>	<b>\$35,092,979</b>	<b>\$47,734,334</b>	<b>\$109,814</b>	<b>\$87,949,075</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,737,682	\$210,800	\$0	3,206,638	155,402	345,142	14,969
Demand Response	\$64,059,428	\$7,553,037	\$537,143	12,805,328	1,268,429	9,578,302	603,223
Bus	\$196,251,984	\$29,069,855	\$9,954,433	108,936,031	30,670,503	16,725,555	1,428,852
Street Car Rail	\$0	\$0	\$77,457,499	0	0	0	0
Vanpool	\$5,345,126	\$5,616,939	\$0	30,786,275	914,713	6,877,486	184,965
<b>Total</b>	<b>\$268,394,220</b>	<b>\$42,450,631</b>	<b>\$87,949,075</b>	<b>155,734,272</b>	<b>33,009,047</b>	<b>33,526,485</b>	<b>2,232,009</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.93	\$182.89
Demand Response	\$6.69	\$106.20
Bus	\$11.73	\$137.35
Street Car Rail	\$0.00	\$0.00
Vanpool	\$0.78	\$28.90
<b>Total</b>	<b>\$8.01</b>	<b>\$120.25</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,288,982 0.5%  
 Local Funds \$43,956,856 15.6%  
 State Funds \$180,788,841 64.2%  
 Federal Assistance \$55,545,358 19.7%

**Total Operating Funds Expended \$281,580,037 100.0%**

**Sources of Capital Funds Expended**

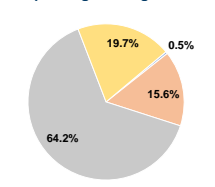
Fares and Directly Generated \$0 0.0%  
 Local Funds \$29,027,971 33.0%  
 State Funds \$25,506,424 29.0%  
 Federal Assistance \$33,414,680 38.0%

**Total Capital Funds Expended \$87,949,075 100.0%**

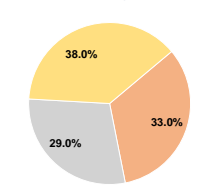
**Summary of Operating Expenses (OE)**

Labor \$137,036,805 51.1%  
 Materials and Supplies \$15,967,809 5.9%  
 Purchased Transportation \$80,608,278 30.0%  
 Other Operating Expenses \$34,781,328 13.0%  
**Total Operating Expenses \$268,394,220 100.0%**  
 Reconciling OE Cash Expenditures \$5,798,652  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 20%  
 Equipment - Trucks and other Rubber Tire Vehicles - 17%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 10%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%



**Notes:**  
 Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Antonio, TX  
 597 Square Miles  
 1,758,210 Population  
 26 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 37 Austin, TX, 0 Texas Non-UZA

**Service Consumption**  
 154,181,706 Annual Passenger Miles (PMT)  
 32,143,290 Annual Unlinked Trips (UPT)  
 97,779 Average Weekday Unlinked Trips  
 73,500 Average Saturday Unlinked Trips  
 57,372 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60011  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 1,213 Square Miles  
 1,986,049 Population

**Service Supplied**  
 33,964,802 Annual Vehicle Revenue Miles (VRM)  
 2,144,354 Annual Vehicle Revenue Hours (VRH)  
 958 Vehicles Operated in Maximum Service (VOMS)  
 1,069 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 1,177  
 Service Vehicles 164  
 Facilities 43  
 Track Miles  
 Lane Miles

**Modal Characteristics**

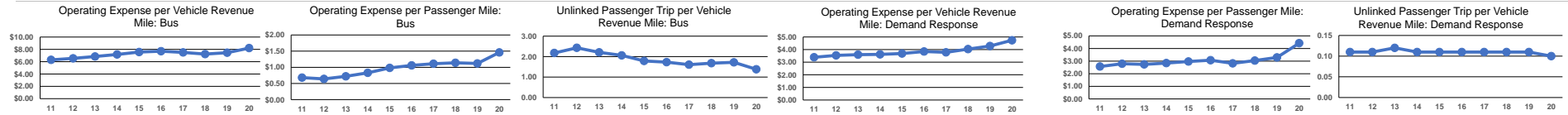
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	107	154	\$0	\$0	\$390,940	\$0	\$390,940	
Bus	503	-	\$12,151,563	\$4,286,123	\$4,336,001	\$1,814,271	\$22,587,958	
Vanpool	-	194	\$0	\$0	\$0	\$8,757	\$8,757	
<b>Total</b>	<b>610</b>	<b>348</b>	<b>\$12,151,563</b>	<b>\$4,286,123</b>	<b>\$4,726,941</b>	<b>\$1,823,028</b>	<b>\$22,987,655</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$36,334,387	\$1,185,948	\$390,940	8,216,924	751,304	7,663,148	427,836	0.0	321	261	23.0%	4.2
Bus	\$184,176,206	\$11,784,988	\$22,587,958	126,379,708	31,025,007	22,441,891	1,632,180	0.0	548	503	9.0%	5.8
Vanpool	\$1,521,485	\$2,062,574	\$8,757	19,585,074	366,979	3,859,763	84,338	0.0	200	194	3.1%	1.1
<b>Total</b>	<b>\$222,032,078</b>	<b>\$15,033,510</b>	<b>\$22,987,655</b>	<b>154,181,706</b>	<b>32,143,290</b>	<b>33,964,802</b>	<b>2,144,354</b>	<b>0.0</b>	<b>1,069</b>	<b>958</b>	<b>10.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.74	\$84.93	\$4.42	\$48.36	0.1	1.8
Bus	\$8.21	\$112.84	\$1.46	\$5.94	1.4	19.0
Vanpool	\$0.39	\$18.04	\$0.08	\$4.15	0.1	4.4
<b>Total</b>	<b>\$6.54</b>	<b>\$103.54</b>	<b>\$1.44</b>	<b>\$6.91</b>	<b>0.9</b>	<b>15.0</b>

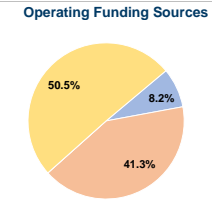


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

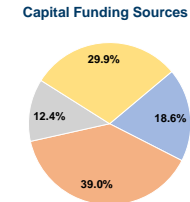
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$19,901,994	8.2%
Local Funds	\$100,218,238	41.3%
State Funds	\$0	0.0%
Federal Assistance	\$122,474,419	50.5%
<b>Total Operating Funds Expended</b>	<b>\$242,594,651</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$4,279,852	18.6%
Local Funds	\$8,965,423	39.0%
State Funds	\$2,861,765	12.4%
Federal Assistance	\$6,880,615	29.9%
<b>Total Capital Funds Expended</b>	<b>\$22,987,655</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Labor	\$165,630,038	74.6%
Materials and Supplies	\$20,366,689	9.2%
Purchased Transportation	\$13,448,940	6.1%
Other Operating Expenses	\$22,586,411	10.2%
<b>Total Operating Expenses</b>	<b>\$222,032,078</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$10,771,671	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 29%  
 Equipment - Trucks and other Rubber Tire Vehicles - 8%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Service Consumption**  
 109,722,464 Annual Passenger Miles (PMT)  
 30,630,461 Annual Unlinked Trips (UPT)  
 98,660 Average Weekday Unlinked Trips  
 59,000 Average Saturday Unlinked Trips  
 39,715 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90032  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 520 Square Miles  
 2,034,618 Population

**Service Supplied**  
 24,748,005 Annual Vehicle Revenue Miles (VRM)  
 2,011,513 Annual Vehicle Revenue Hours (VRH)  
 531 Vehicles Operated in Maximum Service (VOMS)  
 635 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 671  
 Service Vehicles 62  
 Facilities 4  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

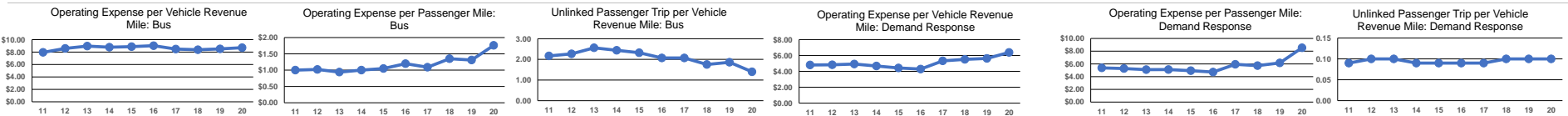
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	112	\$2,137,525	\$0	\$0	\$0	\$2,137,525	
Bus	-	419	\$15,796,642	\$12,249,757	\$1,239,440	\$5,230,569	\$34,516,408	
<b>Total</b>	-	<b>531</b>	<b>\$17,934,167</b>	<b>\$12,249,757</b>	<b>\$1,239,440</b>	<b>\$5,230,569</b>	<b>\$36,653,933</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$19,415,797	\$793,244	\$2,137,525	2,274,537	299,766	3,043,657	250,407	0.0	125	112	11.6%	2.4
Bus	\$189,074,197	\$20,498,807	\$34,516,408	107,447,927	30,330,695	21,704,348	1,761,106	0.0	510	419	21.7%	5.6
<b>Total</b>	<b>\$208,489,994</b>	<b>\$21,292,051</b>	<b>\$36,653,933</b>	<b>109,722,464</b>	<b>30,630,461</b>	<b>24,748,005</b>	<b>2,011,513</b>	<b>0.0</b>	<b>635</b>	<b>531</b>	<b>16.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.38	\$77.54	Demand Response	\$8.54	\$64.77	0.1	1.2
Bus	\$8.71	\$107.36	Bus	\$1.76	\$6.23	1.4	17.2
<b>Total</b>	<b>\$8.42</b>	<b>\$103.65</b>	<b>Total</b>	<b>\$1.90</b>	<b>\$6.81</b>	<b>1.2</b>	<b>15.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

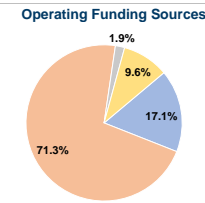
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$37,629,589 17.1%  
 Local Funds \$157,103,147 71.3%  
 State Funds \$4,221,507 1.9%  
 Federal Assistance \$21,237,930 9.6%

**Total Operating Funds Expended \$220,192,173 100.0%**

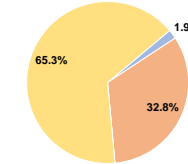
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$678,420 1.9%  
 Local Funds \$12,029,507 32.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$23,946,006 65.3%

**Total Capital Funds Expended \$36,653,933 100.0%**



**Capital Funding Sources**

**Summary of Operating Expenses (OE)**  
 Labor \$12,839,344 6.2%  
 Materials and Supplies \$10,643,876 5.1%  
 Purchased Transportation \$153,887,947 73.8%  
 Other Operating Expenses \$31,118,827 14.9%  
**Total Operating Expenses \$208,489,994 100.0%**  
 Reconciling OE Cash Expenditures \$11,702,179  
 Purchased Transportation (Reported Separately) \$0



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 27%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 St. Louis, MO-IL  
 924 Square Miles  
 2,150,706 Population  
 20 Pop. Rank out of 498 UZAs

**Service Consumption**  
 183,728,662 Annual Passenger Miles (PMT)  
 30,271,677 Annual Unlinked Trips (UPT)  
 94,264 Average Weekday Unlinked Trips  
 61,727 Average Saturday Unlinked Trips  
 46,957 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70006  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 558 Square Miles  
 1,566,004 Population

**Service Supplied**  
 26,681,356 Annual Vehicle Revenue Miles (VRM)  
 1,713,086 Annual Vehicle Revenue Hours (VRH)  
 493 Vehicles Operated in Maximum Service (VOMS)  
 605 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 702  
 Service Vehicles 277  
 Facilities 103  
 Track Miles 194.28  
 Lane Miles 1.50

**Modal Characteristics**

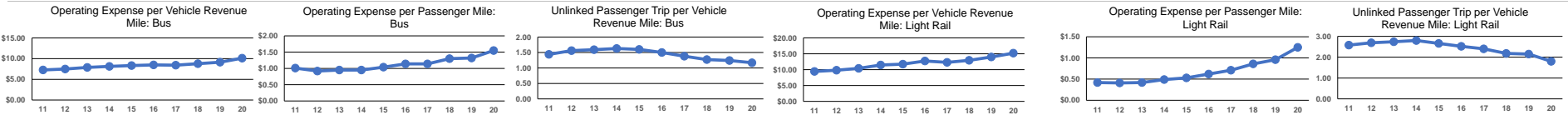
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	102	-	\$1,393	\$0	\$0	\$0	\$1,393	
Light Rail	50	-	\$193,806	\$13,964,811	\$4,043,430	\$0	\$18,202,047	
Bus	341	-	\$12,009,743	\$3,677,387	\$1,204,164	\$915,377	\$17,806,671	
<b>Total</b>	<b>493</b>	<b>-</b>	<b>\$12,204,942</b>	<b>\$17,642,198</b>	<b>\$5,247,594</b>	<b>\$915,377</b>	<b>\$36,010,111</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$26,064,390	\$1,080,011	\$1,393	4,735,246	412,964	4,293,969	242,093	0.0	124	102	21.6%	8.0
Light Rail	\$88,708,679	\$11,352,642	\$18,202,047	70,933,375	10,510,179	5,839,491	251,805	91.1	87	50	74.0%	21.3
Bus	\$167,402,032	\$18,553,439	\$17,806,671	108,060,041	19,348,534	16,547,896	1,219,188	0.0	394	341	15.5%	7.2
<b>Total</b>	<b>\$282,175,101</b>	<b>\$30,986,092</b>	<b>\$36,010,111</b>	<b>183,728,662</b>	<b>30,271,677</b>	<b>26,681,356</b>	<b>1,713,086</b>	<b>91.1</b>	<b>605</b>	<b>493</b>	<b>18.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.07	\$107.66	\$5.50	\$63.12	0.1	1.7
Light Rail	\$15.19	\$352.29	\$1.25	\$8.44	1.8	41.7
Bus	\$10.12	\$137.31	\$1.55	\$8.65	1.2	15.9
<b>Total</b>	<b>\$10.58</b>	<b>\$164.72</b>	<b>\$1.54</b>	<b>\$9.32</b>	<b>1.1</b>	<b>17.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

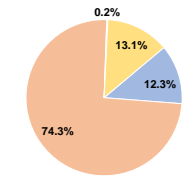
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$37,962,992 12.3%  
 Local Funds \$228,642,268 74.3%  
 State Funds \$736,284 0.2%  
 Federal Assistance \$40,286,543 13.1%

**Total Operating Funds Expended \$307,628,087 100.0%**

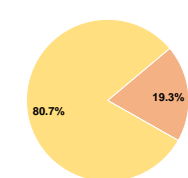
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$6,955,148 19.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$29,054,963 80.7%

**Total Capital Funds Expended \$36,010,111 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$194,513,927 68.9%  
 Materials and Supplies \$34,875,189 12.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$52,785,985 18.7%  
**Total Operating Expenses \$282,175,101 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.07	\$107.66	\$5.50	\$63.12	0.1	1.7
Light Rail	\$15.19	\$352.29	\$1.25	\$8.44	1.8	41.7
Bus	\$10.12	\$137.31	\$1.55	\$8.65	1.2	15.9
<b>Total</b>	<b>\$10.58</b>	<b>\$164.72</b>	<b>\$1.54</b>	<b>\$9.32</b>	<b>1.1</b>	<b>17.7</b>



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 150,980,333 Annual Passenger Miles (PMT)  
 29,940,845 Annual Unlinked Trips (UPT)  
 99,674 Average Weekday Unlinked Trips  
 48,346 Average Saturday Unlinked Trips  
 34,776 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20098  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 226 Square Miles  
 3,100,072 Population

**Service Supplied**  
 12,790,196 Annual Vehicle Revenue Miles (VRM)  
 940,539 Annual Vehicle Revenue Hours (VRH)  
 310 Vehicles Operated in Maximum Service (VOMS)  
 356 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 356  
 Service Vehicles 181  
 Facilities 22  
 Track Miles 117.02  
 Lane Miles -

**Modal Characteristics**

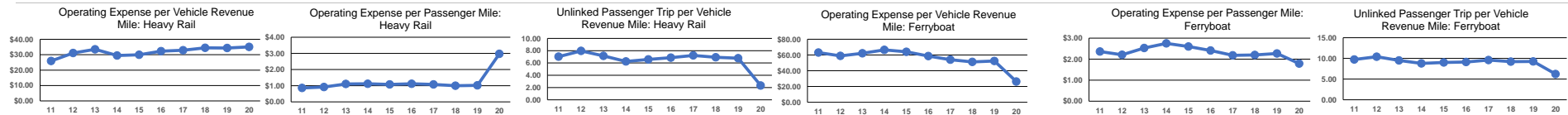
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	6	\$0	\$0	\$99,752	\$0	\$99,752	
Heavy Rail	304	-	\$17,478,523	\$215,370,921	\$107,032,973	\$0	\$339,882,417	
<b>Total</b>	<b>304</b>	<b>6</b>	<b>\$17,478,523</b>	<b>\$215,370,921</b>	<b>\$107,132,725</b>	<b>\$0</b>	<b>\$339,982,169</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$1,210,655	\$2,105,422	\$99,752	677,848	286,075	45,998	5,160	10.4	6	6	0.0%	22.8
Heavy Rail	\$447,033,881	\$71,157,600	\$339,882,417	150,302,485	29,654,770	12,744,198	935,379	28.6	350	304	15.1%	9.8
<b>Total</b>	<b>\$448,244,536</b>	<b>\$73,263,022</b>	<b>\$339,982,169</b>	<b>150,980,333</b>	<b>29,940,845</b>	<b>12,790,196</b>	<b>940,539</b>	<b>39.0</b>	<b>356</b>	<b>310</b>	<b>12.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$26.32	\$234.62	Ferryboat	\$1.79	\$4.23	6.2	55.4
Heavy Rail	\$35.08	\$477.92	Heavy Rail	\$2.97	\$15.07	2.3	31.7
<b>Total</b>	<b>\$35.05</b>	<b>\$476.58</b>	<b>Total</b>	<b>\$2.97</b>	<b>\$14.97</b>	<b>2.3</b>	<b>31.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$444,428,370 98.9%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$4,817,841 1.1%

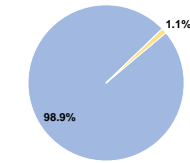
**Total Operating Funds Expended \$449,246,211 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$205,493,070 60.4%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$134,489,099 39.6%

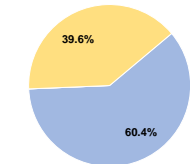
**Total Capital Funds Expended \$339,982,169 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$241,724,151 53.9%  
 Materials and Supplies \$12,214,385 2.7%  
 Purchased Transportation \$1,103,747 0.2%  
 Other Operating Expenses \$193,202,253 43.1%  
**Total Operating Expenses \$448,244,536 100.0%**  
 Reconciling OE Cash Expenditures \$1,001,675  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Steel Wheel Vehicles - 9%  
 Equipment - Trucks and other Rubber Tire Vehicles - 26%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - HR - Heavy Rail - 1%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
See Below

**Service Area Statistics**  
527 Square Miles  
6,503,894 Population

**Service Consumption**  
671,883,834 Annual Passenger Miles (PMT)  
29,537,783 Annual Unlinked Trips (UPT)  
97,163 Average Weekday Unlinked Trips  
50,515 Average Saturday Unlinked Trips  
39,647 Average Sunday Unlinked Trips

**Service Supplied**  
48,826,855 Annual Vehicle Revenue Miles (VRM)  
1,586,192 Annual Vehicle Revenue Hours (VRH)  
1,133 Vehicles Operated in Maximum Service (VOMS)  
1,155 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
NTDID: 20078  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

**Assets**  
Revenue Vehicles 1,233  
Service Vehicles 936  
Facilities 244  
Track Miles 2,229.00  
Lane Miles 18.00

**Financial Information**

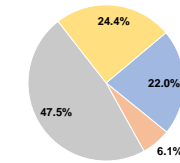
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$280,591,198 22.0%  
Local Funds \$77,654,316 6.1%  
State Funds \$607,504,540 47.5%  
Federal Assistance \$312,167,122 24.4%

**Total Operating Funds Expended \$1,277,917,176 100.0%**

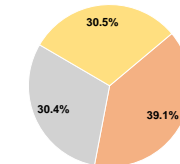
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$224,587,181 39.1%  
State Funds \$174,656,800 30.4%  
Federal Assistance \$174,955,266 30.5%

**Total Capital Funds Expended \$574,199,247 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$906,058,592 75.1%  
Materials and Supplies \$104,529,009 8.7%  
Purchased Transportation \$4,054,478 0.3%  
Other Operating Expenses \$192,540,002 15.9%  
**Total Operating Expenses \$1,207,182,081 100.0%**  
Reconciling OE Cash Expenditures \$70,735,095  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,122	-	\$31,921,744	\$289,430,317	\$240,118,512	\$12,728,674	\$574,199,247	
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	9	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>1,122</b>	<b>11</b>	<b>\$31,921,744</b>	<b>\$289,430,317</b>	<b>\$240,118,512</b>	<b>\$12,728,674</b>	<b>\$574,199,247</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$1,202,776,528	\$243,426,102	\$574,199,247	671,661,254	29,391,259	48,719,168	1,556,539	545.7	1,137	1,122	1.3%	18.1
Ferryboat	\$1,967,402	\$48,337	\$0	143,556	35,206	13,902	1,207	13.2	2	2	0.0%	24.5
Bus	\$2,438,151	\$197,321	\$0	79,024	111,318	93,785	28,446	0.0	16	9	77.8%	5.3
<b>Total</b>	<b>\$1,207,182,081</b>	<b>\$243,671,760</b>	<b>\$574,199,247</b>	<b>671,883,834</b>	<b>29,537,783</b>	<b>48,826,855</b>	<b>1,586,192</b>	<b>558.9</b>	<b>1,155</b>	<b>1,133</b>	<b>1.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$24.69	\$772.72
Ferryboat	\$141.52	\$1,629.99
Bus	\$26.00	\$85.71
<b>Total</b>	<b>\$24.72</b>	<b>\$761.06</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$1.79	\$40.92	0.6	18.9
Ferryboat	\$13.70	\$55.88	2.5	29.2
Bus	\$30.85	\$21.90	1.2	3.9
<b>Total</b>	<b>\$1.80</b>	<b>\$40.87</b>	<b>0.6</b>	<b>18.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Jose, CA  
 286 Square Miles  
 1,664,496 Population  
 29 Pop. Rank out of 498 UZAs

**Other UZAs Served**

303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA

**Service Area Statistics**

346 Square Miles  
 1,954,286 Population

**Service Consumption**

150,017,488 Annual Passenger Miles (PMT)  
 28,707,545 Annual Unlinked Trips (UPT)  
 92,933 Average Weekday Unlinked Trips  
 52,390 Average Saturday Unlinked Trips  
 45,625 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90013  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 875  
 Service Vehicles 315  
 Facilities 145  
 Track Miles 167.92  
 Lane Miles 0.88

**Service Supplied**

21,859,630 Annual Vehicle Revenue Miles (VRM)  
 1,744,721 Annual Vehicle Revenue Hours (VRH)  
 635 Vehicles Operated in Maximum Service (VOMS)  
 830 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$63,249,871 11.2%  
 Local Funds \$287,865,667 50.9%  
 State Funds \$137,081,129 24.3%  
 Federal Assistance \$76,941,317 13.6%

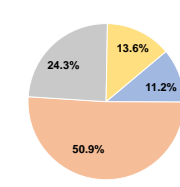
Total Operating Funds Expended \$565,137,984 100.0%

**Sources of Capital Funds Expended**

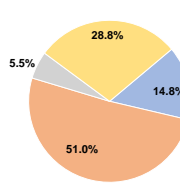
Fares and Directly Generated \$40,309,547 14.8%  
 Local Funds \$138,912,297 51.0%  
 State Funds \$14,945,095 5.5%  
 Federal Assistance \$78,383,058 28.8%

Total Capital Funds Expended \$272,549,997 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$294,250,917 73.0%  
 Materials and Supplies \$35,488,220 8.8%  
 Purchased Transportation \$23,982,514 5.9%  
 Other Operating Expenses \$49,538,810 12.3%  
 Total Operating Expenses \$403,260,461 100.0%  
 Reconciling OE Cash Expenditures \$161,877,523  
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$23,269,348	\$1,498,208	\$0	4,457,223	416,392	4,530,564	293,280	0.0	246	185	33.0%	5.0
Heavy Rail	\$0	\$0	\$214,914,380	0	0	0	0	0.0	0	0	0.0%	0.0
Light Rail	\$121,214,969	\$6,119,200	\$31,902,230	33,535,077	6,281,578	2,886,997	196,560	81.0	98	61	60.7%	18.7
Bus	\$258,776,144	\$21,269,415	\$25,733,387	112,025,188	22,009,575	14,442,069	1,254,881	1.1	486	389	24.9%	9.2
<b>Total</b>	<b>\$403,260,461</b>	<b>\$28,886,823</b>	<b>\$272,549,997</b>	<b>150,017,488</b>	<b>28,707,545</b>	<b>21,859,630</b>	<b>1,744,721</b>	<b>82.1</b>	<b>830</b>	<b>635</b>	<b>23.5%</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$23,269,348	\$1,498,208	\$0	4,457,223	416,392	4,530,564	293,280	0.0	246	185	33.0%	5.0
Heavy Rail	\$0	\$0	\$214,914,380	0	0	0	0	0.0	0	0	0.0%	0.0
Light Rail	\$121,214,969	\$6,119,200	\$31,902,230	33,535,077	6,281,578	2,886,997	196,560	81.0	98	61	60.7%	18.7
Bus	\$258,776,144	\$21,269,415	\$25,733,387	112,025,188	22,009,575	14,442,069	1,254,881	1.1	486	389	24.9%	9.2
<b>Total</b>	<b>\$403,260,461</b>	<b>\$28,886,823</b>	<b>\$272,549,997</b>	<b>150,017,488</b>	<b>28,707,545</b>	<b>21,859,630</b>	<b>1,744,721</b>	<b>82.1</b>	<b>830</b>	<b>635</b>	<b>23.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$79.34
Heavy Rail	\$0.00	\$0.00
Light Rail	\$41.99	\$616.68
Bus	\$17.92	\$206.22
<b>Total</b>	<b>\$18.45</b>	<b>\$231.13</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.22	\$55.88	0.1	1.4
Heavy Rail	\$0.00	\$0.00	0.0	0.0
Light Rail	\$3.61	\$19.30	2.2	32.0
Bus	\$2.31	\$11.76	1.5	17.5
<b>Total</b>	<b>\$2.69</b>	<b>\$14.05</b>	<b>1.3</b>	<b>16.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 38%  
 Equipment - Steel Wheel Vehicles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 47%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - HR - Heavy Rail - 0%  
 Infrastructure - LR - Light Rail - 2%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - AO - Automobile - 16%  
 Rolling Stock - BU - Bus - 27%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 0%  
 Rolling Stock - MV - Minivan - 30%  
 Rolling Stock - VT - Vintage Trolley - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Buffalo, NY  
380 Square Miles  
935,906 Population  
46 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 New York Non-UZA

**Service Area Statistics**

383 Square Miles  
981,771 Population

**Service Consumption**

77,365,934 Annual Passenger Miles (PMT)  
23,851,680 Annual Unlinked Trips (UPT)  
81,459 Average Weekday Unlinked Trips  
34,276 Average Saturday Unlinked Trips  
21,908 Average Sunday Unlinked Trips

**Service Supplied**

11,408,186 Annual Vehicle Revenue Miles (VRM)  
988,949 Annual Vehicle Revenue Hours (VRH)  
359 Vehicles Operated in Maximum Service (VOMS)  
429 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 20004  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 464  
Service Vehicles 115  
Facilities 38  
Track Miles 29.08  
Lane Miles 1.48

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$31,289,700 21.8%  
Local Funds \$29,130,522 20.3%  
State Funds \$61,333,737 42.7%  
Federal Assistance \$21,797,300 15.2%

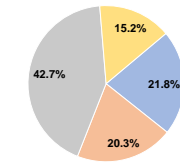
Total Operating Funds Expended \$143,551,259 100.0%

**Sources of Capital Funds Expended**

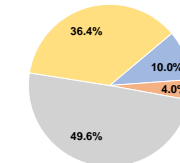
Fares and Directly Generated \$3,528,145 10.0%  
Local Funds \$1,429,534 4.0%  
State Funds \$17,592,025 49.6%  
Federal Assistance \$12,905,421 36.4%

Total Capital Funds Expended \$35,455,125 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$94,552,788 67.0%  
Materials and Supplies \$13,919,337 9.9%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$32,691,800 23.2%  
Total Operating Expenses \$141,163,925 100.0%  
Reconciling OE Cash Expenditures \$2,387,334  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	69	-	\$0	\$0	\$0	\$0	\$0	
Light Rail	23	-	\$3,151,391	\$5,456,267	\$4,635,014	\$30,101	\$13,272,773	
Bus	267	-	\$14,396,894	\$2,287,302	\$5,242,584	\$255,572	\$22,182,352	
<b>Total</b>	<b>359</b>	<b>-</b>	<b>\$17,548,285</b>	<b>\$7,743,569</b>	<b>\$9,877,598</b>	<b>\$285,673</b>	<b>\$35,455,125</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Light Rail	\$26,533,544	\$4,804,525	\$13,272,773	11,262,397	4,223,681	968,353	86,889	12.4	27	23	17.4%	36.0
Bus	\$103,742,642	\$29,322,174	\$22,182,352	64,045,022	19,402,251	8,366,061	788,286	0.0	320	267	19.9%	9.7
<b>Total</b>	<b>\$141,163,925</b>	<b>\$34,814,699</b>	<b>\$35,455,125</b>	<b>77,365,934</b>	<b>23,851,680</b>	<b>11,408,186</b>	<b>988,949</b>	<b>12.4</b>	<b>429</b>	<b>359</b>	<b>16.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.25	\$95.70	\$5.29	\$48.23	Demand Response	\$2.36	\$6.28	0.1	2.0
Light Rail	\$27.40	\$305.37	\$2.36	\$6.28	Light Rail	\$1.62	\$5.35	2.3	24.6
Bus	\$12.40	\$131.61	\$1.82	\$5.92	Bus	\$1.62	\$5.35	2.3	24.6
<b>Total</b>	<b>\$12.37</b>	<b>\$142.74</b>	<b>\$1.82</b>	<b>\$5.92</b>	<b>Total</b>	<b>\$1.82</b>	<b>\$5.92</b>	<b>2.1</b>	<b>24.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 60%  
Facility - Administrative / Maintenance Facilities - 16%  
Facility - Passenger / Parking Facilities - 4%  
Infrastructure - LR - Light Rail - 5%  
Rolling Stock - BU - Bus - 30%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - LR - Light Rail Vehicle - 100%  
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT  
278 Square Miles  
1,021,243 Population  
42 Pop. Rank out of 498 UZAs

Other UZAs Served

77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

177,817,056 Annual Passenger Miles (PMT)  
23,559,294 Annual Unlinked Trips (UPT)  
78,973 Average Weekday Unlinked Trips  
43,786 Average Saturday Unlinked Trips  
19,900 Average Sunday Unlinked Trips

Database Information

NTDID: 80001  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

Service Area Statistics

696 Square Miles  
2,131,121 Population

Service Supplied

33,175,620 Annual Vehicle Revenue Miles (VRM)  
1,893,419 Annual Vehicle Revenue Hours (VRH)  
1,081 Vehicles Operated in Maximum Service (VOMS)  
1,434 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,538  
Service Vehicles 692  
Facilities 239  
Track Miles 471.81  
Lane Miles 5.03

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	48	-	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	50	-	\$838,357	\$8,921,416	\$4,877,311	\$27,573	\$14,664,657	
Demand Response	69	37	\$2,644,818	\$474,303	\$102,128	\$86,986	\$3,308,235	
Light Rail	89	-	\$0	\$5,701,834	\$8,916,434	\$127,684	\$14,745,952	
Bus	354	7	\$11,457,648	\$8,238,023	\$19,029,070	\$249,149	\$38,973,890	
Vanpool	427	-	\$1,124,588	\$0	\$0	\$36,987	\$1,161,575	
<b>Total</b>	<b>1,037</b>	<b>44</b>	<b>\$16,065,411</b>	<b>\$23,335,576</b>	<b>\$32,924,943</b>	<b>\$528,379</b>	<b>\$72,854,309</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$7,226,477	\$230,854	\$0	4,084,828	190,855	660,672	25,941	0.0	54	48	12.5%	15.4
Commuter Rail	\$43,133,266	\$3,361,201	\$14,664,657	51,916,777	2,024,524	4,039,581	124,396	174.5	69	50	38.0%	19.0
Demand Response	\$16,113,988	\$222,445	\$3,308,235	1,898,928	187,112	1,709,396	116,174	0.0	142	106	34.0%	4.5
Light Rail	\$82,232,726	\$10,630,886	\$14,745,952	39,122,864	8,247,364	6,114,108	355,621	93.9	114	89	28.1%	13.3
Bus	\$153,804,115	\$14,719,031	\$38,973,890	53,462,923	12,250,449	14,946,693	1,143,582	9.4	512	361	41.8%	7.3
Vanpool	\$17,374,432	\$3,357,063	\$1,161,575	27,330,736	658,990	5,705,170	127,705	0.0	543	427	27.2%	5.3
<b>Total</b>	<b>\$319,885,004</b>	<b>\$32,521,480</b>	<b>\$72,854,309</b>	<b>177,817,056</b>	<b>23,559,294</b>	<b>33,175,620</b>	<b>1,893,419</b>	<b>277.8</b>	<b>1,434</b>	<b>1,081</b>	<b>24.6%</b>	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.94	\$278.57
Commuter Rail	\$10.68	\$346.74
Demand Response	\$9.43	\$138.71
Light Rail	\$13.45	\$231.24
Bus	\$10.29	\$134.49
Vanpool	\$3.05	\$136.05
<b>Total</b>	<b>\$9.64</b>	<b>\$168.95</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.77	\$37.86	0.3	7.4
Commuter Rail	\$0.83	\$21.31	0.5	16.3
Demand Response	\$8.49	\$86.12	0.1	1.6
Light Rail	\$2.10	\$9.97	1.3	23.2
Bus	\$2.88	\$12.55	0.8	10.7
Vanpool	\$0.64	\$26.37	0.1	5.2
<b>Total</b>	<b>\$1.80</b>	<b>\$13.58</b>	<b>0.7</b>	<b>12.4</b>

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$42,006,693 10.2%  
Local Funds \$210,002,059 51.0%  
State Funds \$0 0.0%  
Federal Assistance \$160,082,409 38.8%

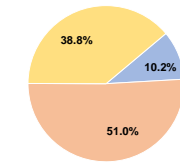
Total Operating Funds Expended \$412,091,161 100.0%

Sources of Capital Funds Expended

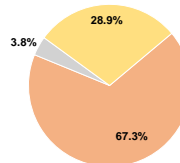
Fares and Directly Generated \$0 0.0%  
Local Funds \$49,030,669 67.3%  
State Funds \$2,795,918 3.8%  
Federal Assistance \$21,027,722 28.9%

Total Capital Funds Expended \$72,854,309 100.0%

Operating Funding Sources



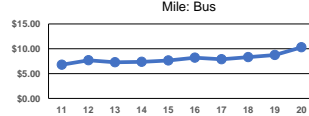
Capital Funding Sources



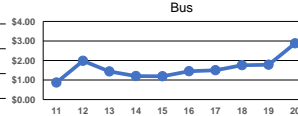
Summary of Operating Expenses (OE)

Labor	\$218,736,417	68.4%
Materials and Supplies	\$61,197,316	19.1%
Purchased Transportation	\$4,859,320	1.5%
Other Operating Expenses	\$35,091,951	11.0%
<b>Total Operating Expenses</b>	<b>\$319,885,004</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$92,206,157	
Purchased Transportation (Reported Separately)	\$0	

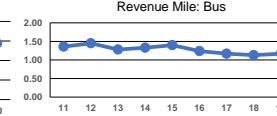
Operating Expense per Vehicle Revenue Mile: Bus



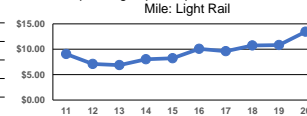
Operating Expense per Passenger Mile: Bus



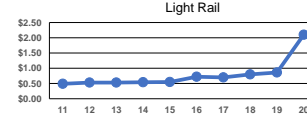
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



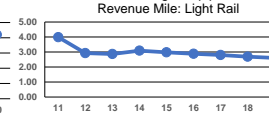
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 57%
- Equipment - Steel Wheel Vehicles - 14%
- Equipment - Trucks and other Rubber Tire Vehicles - 55%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 3%
- Infrastructure - CR - Commuter Rail - 2%
- Infrastructure - LR - Light Rail - 3%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 6%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - MV - Minivan - 14%
- Rolling Stock - RL - Commuter Rail Locomotive - 0%

Rolling Stock - RP - Commuter Rail Passenger Coach - 25%

Rolling Stock - VN - Van - 14%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Austin, TX  
523 Square Miles  
1,362,416 Population  
37 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Texas Non-UZA, 26 San Antonio, TX, 479 San Marcos, TX, 163 Killeen, TX, 196 Waco, TX, 323 Temple, TX

**Service Area Statistics**

546 Square Miles  
1,318,322 Population

**Service Consumption**

124,603,824 Annual Passenger Miles (PMT)  
22,702,466 Annual Unlinked Trips (UPT)  
70,279 Average Weekday Unlinked Trips  
49,063 Average Saturday Unlinked Trips  
38,798 Average Sunday Unlinked Trips

**Service Supplied**

24,114,786 Annual Vehicle Revenue Miles (VRM)  
1,854,749 Annual Vehicle Revenue Hours (VRH)  
828 Vehicles Operated in Maximum Service (VOMS)  
969 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60048  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 1,053  
Service Vehicles 99  
Facilities 28  
Track Miles 129.16  
Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$31,215,846 11.4%  
Local Funds \$126,268,963 46.2%  
State Funds \$0 0.0%  
Federal Assistance \$115,684,103 42.3%

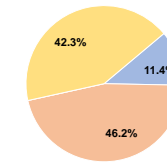
Total Operating Funds Expended \$273,168,912 100.0%

**Sources of Capital Funds Expended**

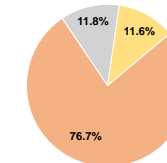
Fares and Directly Generated \$0 0.0%  
Local Funds \$70,320,753 76.7%  
State Funds \$10,784,511 11.8%  
Federal Assistance \$10,613,933 11.6%

Total Capital Funds Expended \$91,719,197 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$41,998,447 18.3%  
Materials and Supplies \$13,319,096 5.8%  
Purchased Transportation \$147,907,280 64.4%  
Other Operating Expenses \$26,326,276 11.5%  
Total Operating Expenses \$229,551,099 100.0%  
Reconciling OE Cash Expenditures \$26,228,204  
Purchased Transportation (Reported Separately) \$857,315 \*

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$4,671,770 <sup>2</sup>	\$1,099,259 <sup>2</sup>	\$0	7,329,378	412,468	605,598	32,738	0.0	48	39 <sup>2</sup>	23.1%	4.9
Demand Response	\$41,344,741 <sup>2</sup>	\$643,427 <sup>2</sup>	\$80,752	3,970,644	550,702	4,472,209	408,492	0.0	219	191 <sup>2</sup>	14.7%	3.6
Light Rail	\$0	\$0	\$11,058,827	0	0	0	0	0.0	0	0	0.0%	0.0
Bus	\$158,612,670 <sup>2</sup>	\$10,952,250 <sup>2</sup>	\$50,895,829	90,381,986	20,929,440	14,707,589	1,297,870	0.0	413	320 <sup>2</sup>	29.1%	5.3
Vanpool	\$2,385,786	\$1,855,320	\$0	17,430,461	432,153	3,797,043	93,532	0.0	269	266	1.1%	1.2
Hybrid Rail	\$22,536,132	\$748,076	\$29,683,789	5,491,355	377,703	532,347	22,117	64.2	20	12	66.7%	9.0
<b>Total</b>	<b>\$229,551,099</b>	<b>\$15,298,332</b>	<b>\$91,719,197</b>	<b>124,603,824</b>	<b>22,702,466</b>	<b>24,114,786</b>	<b>1,854,749</b>	<b>64.2</b>	<b>969</b>	<b>828</b>	<b>14.6%</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$4,671,770 <sup>2</sup>	\$1,099,259 <sup>2</sup>	\$0	7,329,378	412,468	605,598	32,738
Demand Response	\$41,344,741 <sup>2</sup>	\$643,427 <sup>2</sup>	\$80,752	3,970,644	550,702	4,472,209	408,492
Light Rail	\$0	\$0	\$11,058,827	0	0	0	0
Bus	\$158,612,670 <sup>2</sup>	\$10,952,250 <sup>2</sup>	\$50,895,829	90,381,986	20,929,440	14,707,589	1,297,870
Vanpool	\$2,385,786	\$1,855,320	\$0	17,430,461	432,153	3,797,043	93,532
Hybrid Rail	\$22,536,132	\$748,076	\$29,683,789	5,491,355	377,703	532,347	22,117
<b>Total</b>	<b>\$229,551,099</b>	<b>\$15,298,332</b>	<b>\$91,719,197</b>	<b>124,603,824</b>	<b>22,702,466</b>	<b>24,114,786</b>	<b>1,854,749</b>

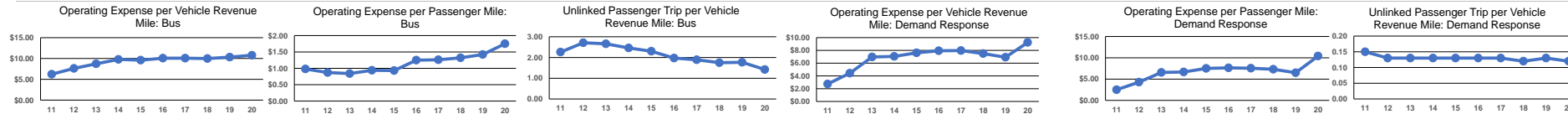
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.71	\$142.70
Demand Response	\$9.24	\$101.21
Light Rail	\$0.00	\$0.00
Bus	\$10.78	\$122.21
Vanpool	\$0.63	\$25.51
Hybrid Rail	\$42.33	\$1,018.95
<b>Total</b>	<b>\$9.52</b>	<b>\$123.76</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.64	\$11.33	0.7	12.6
Demand Response	\$10.41	\$75.08	0.1	1.3
Light Rail	\$0.00	\$0.00	0.0	0.0
Bus	\$1.75	\$7.58	1.4	16.1
Vanpool	\$0.14	\$5.52	0.1	4.6
Hybrid Rail	\$4.10	\$59.67	0.7	17.1
<b>Total</b>	<b>\$1.84</b>	<b>\$10.11</b>	<b>0.9</b>	<b>12.2</b>



**Notes:**

- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Excludes data for purchased transportation filed separately.
- <sup>2</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode CB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTDID: 60125), and in which the data are captured in another report for mode MB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode MB/PT.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 5%  
Equipment - Trucks and other Rubber Tire Vehicles - 64%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - YR - Hybrid Rail - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BR - Over-the-road Bus - 14%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Charlotte, NC-SC  
 741 Square Miles  
 1,249,442 Population  
 38 Pop. Rank out of 498 UZAs

**Other UZAs Served**

200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC, 0 North Carolina Non-UZA

**Service Area Statistics**

675 Square Miles  
 1,302,619 Population

**Service Consumption**

101,147,039 Annual Passenger Miles (PMT)  
 20,061,386 Annual Unlinked Trips (UPT)  
 64,676 Average Weekday Unlinked Trips  
 41,065 Average Saturday Unlinked Trips  
 25,182 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40008  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 860  
 Service Vehicles 129  
 Facilities 44  
 Track Miles 90.71  
 Lane Miles 3.07

**Service Supplied**

15,703,480 Annual Vehicle Revenue Miles (VRM)  
 1,059,916 Annual Vehicle Revenue Hours (VRH)  
 409 Vehicles Operated in Maximum Service (VOMS)  
 518 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$28,526,147 16.2%  
 Local Funds \$118,475,429 67.3%  
 State Funds \$9,736,656 5.5%  
 Federal Assistance \$19,321,453 11.0%

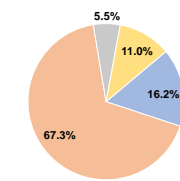
Total Operating Funds Expended \$176,059,685 100.0%

**Sources of Capital Funds Expended**

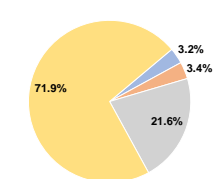
Fares and Directly Generated \$2,759,633 3.2%  
 Local Funds \$2,944,498 3.4%  
 State Funds \$18,841,831 21.6%  
 Federal Assistance \$62,698,185 71.9%

Total Capital Funds Expended \$87,244,147 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$43,716,443 26.9%  
 Materials and Supplies \$16,519,853 10.2%  
 Purchased Transportation \$68,721,479 42.3%  
 Other Operating Expenses \$33,359,954 20.6%  
 Total Operating Expenses \$162,317,729 100.0%  
 Reconciling OE Cash Expenditures \$13,486,270  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	64	\$0	\$0	\$0	\$0	\$0	
Demand Response	73	-	\$0	\$0	\$0	\$0	\$0	
Light Rail	36	-	\$65,328	\$44,474,820	\$0	\$0	\$44,540,148	
Bus	-	190	\$19,150,041	\$1,555,162	\$0	\$0	\$20,705,203	
Street Car Rail	-	-	\$6,211,128	\$14,008,709	\$202,050	\$1,576,909	\$21,998,796	
Vanpool	46	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>155</b>	<b>254</b>	<b>\$25,426,497</b>	<b>\$60,038,691</b>	<b>\$202,050</b>	<b>\$1,576,909</b>	<b>\$87,244,147</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$13,335,002	\$590,067	\$0	2,142,285	205,685	1,980,134	124,578	0.0	83	73	13.7%	5.0
Light Rail	\$37,895,912	\$6,271,787	\$44,540,148	37,638,865	7,261,944	2,110,955	130,784	37.3	42	36	16.7%	9.1
Bus	\$97,301,997	\$11,293,981	\$20,705,203	49,774,530	11,971,059	9,866,991	745,329	0.0	227	190	19.5%	9.2
Street Car Rail	\$0	\$0	\$21,998,796	0	0	0	0	2.6	0	0	0.0%	2.0
Vanpool	\$1,512,496	\$364,891	\$0	3,617,785	85,334	835,029	16,190	0.0	89	46	93.5%	6.2
<b>Total</b>	<b>\$162,317,729</b>	<b>\$21,018,416</b>	<b>\$87,244,147</b>	<b>101,147,039</b>	<b>20,061,386</b>	<b>15,703,480</b>	<b>1,059,916</b>	<b>39.9</b>	<b>518</b>	<b>409</b>	<b>21.0%</b>	

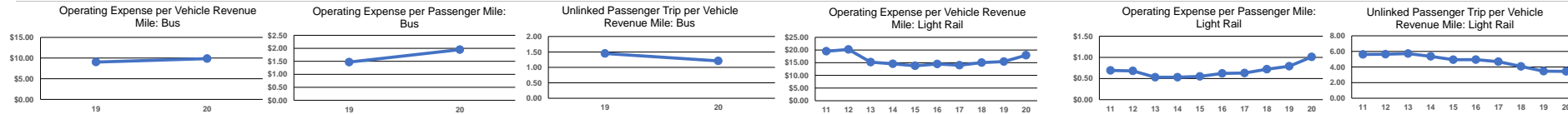
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Commuter Bus	\$13.48	\$285.17	\$107.04
Demand Response	\$6.73	\$17.95	\$130.55	\$0.00
Light Rail	\$17.95	\$9.86	\$0.00	\$93.42
Bus	\$9.86	\$0.00	\$10.81	\$10.34
Street Car Rail	\$0.00	\$0.00	\$153.14	
Vanpool	\$1.81			
<b>Total</b>	<b>\$10.34</b>	<b>\$153.14</b>		

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Commuter Bus	\$1.54	\$22.84	0.6	12.5	0.6	12.5	1.7
Demand Response	\$6.22	\$64.83	0.1	1.7	0.1	1.7	55.5	
Light Rail	\$1.01	\$5.22	3.4	16.1	3.4	16.1	0.0	
Bus	\$1.95	\$8.13	1.2	5.3	1.2	5.3	0.0	
Street Car Rail	\$0.00	\$0.00	0.0	0.0	0.0	0.0	18.9	
Vanpool	\$0.42	\$17.72	0.1	5.3	0.1	5.3		
<b>Total</b>	<b>\$1.60</b>	<b>\$8.09</b>	<b>1.3</b>		<b>1.3</b>			



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**  
 146,367,029 Annual Passenger Miles (PMT)  
 19,376,331 Annual Unlinked Trips (UPT)  
 53,399 Average Weekday Unlinked Trips  
 52,172 Average Saturday Unlinked Trips  
 51,399 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00035  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 1,945 Square Miles  
 3,919,300 Population

**Service Supplied**  
 853,612 Annual Vehicle Revenue Miles (VRM)  
 120,846 Annual Vehicle Revenue Hours (VRH)  
 19 Vehicles Operated in Maximum Service (VOMS)  
 22 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 22  
 Service Vehicles -  
 Facilities 20  
 Track Miles  
 Lane Miles

**Modal Characteristics**

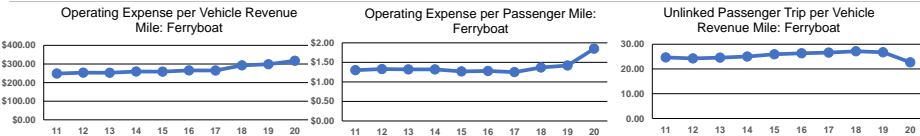
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	19	-	\$33,683,447	\$2,183,424	\$122,762,194	\$0	\$158,629,065	
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$33,683,447</b>	<b>\$2,183,424</b>	<b>\$122,762,194</b>	<b>\$0</b>	<b>\$158,629,065</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$270,557,025	\$62,242,674	\$158,629,065	146,367,029	19,376,331	853,612	120,846
<b>Total</b>	<b>\$270,557,025</b>	<b>\$62,242,674</b>	<b>\$158,629,065</b>	<b>146,367,029</b>	<b>19,376,331</b>	<b>853,612</b>	<b>120,846</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$316.96	\$2,238.86	Ferryboat	\$1.85	\$13.96	22.7	160.3
<b>Total</b>	<b>\$316.96</b>	<b>\$2,238.86</b>	<b>Total</b>	<b>\$1.85</b>	<b>\$13.96</b>	<b>22.7</b>	<b>160.3</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$168,301,308 62.1%  
 Local Funds \$0 0.0%  
 State Funds \$100,420,571 37.1%  
 Federal Assistance \$2,079,685 0.8%

**Total Operating Funds Expended \$270,801,564 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$43,477 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$80,689,866 50.9%  
 Federal Assistance \$77,895,722 49.1%

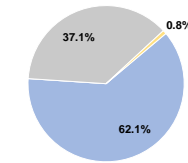
**Total Capital Funds Expended \$158,629,065 100.0%**

**Summary of Operating Expenses (OE)**

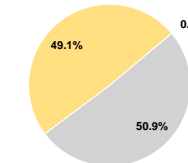
Labor \$189,419,857 70.0%  
 Materials and Supplies \$55,336,889 20.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$25,800,279 9.5%  
**Total Operating Expenses \$270,557,025 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Fixed Guideway Directional Route Miles 223.8**  
**Vehicles Available for Maximum Service 22**  
**Vehicles Operated in Maximum Service 19**

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - FB - Ferryboat - 5%



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Detroit, MI  
 1,337 Square Miles  
 3,734,090 Population  
 11 Pop. Rank out of 498 UZAs

**Service Consumption**  
 90,266,853 Annual Passenger Miles (PMT)  
 18,705,653 Annual Unlinked Trips (UPT)  
 58,631 Average Weekday Unlinked Trips  
 35,780 Average Saturday Unlinked Trips  
 29,297 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50119  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 144 Square Miles  
 713,777 Population

**Service Supplied**  
 13,659,302 Annual Vehicle Revenue Miles (VRM)  
 956,279 Annual Vehicle Revenue Hours (VRH)  
 312 Vehicles Operated in Maximum Service (VOMS)  
 438 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 424  
 Service Vehicles 80  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	81	\$0	\$0	\$0	\$0	\$0	
Bus	231	-	\$26,297,842	\$6,348,050	\$908,661	\$0	\$33,554,553	
<b>Total</b>	<b>231</b>	<b>81</b>	<b>\$26,297,842</b>	<b>\$6,348,050</b>	<b>\$908,661</b>	<b>\$0</b>	<b>\$33,554,553</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,314,288	\$719,229	\$0	3,307,262	349,457	2,688,043	132,885	0.0	118	81	45.7%	0.0
Bus	\$95,786,297	\$13,234,845	\$33,554,553	86,959,591	18,356,196	10,971,259	823,394	0.0	320	231	38.5%	5.9
<b>Total</b>	<b>\$101,100,585</b>	<b>\$13,954,074</b>	<b>\$33,554,553</b>	<b>90,266,853</b>	<b>18,705,653</b>	<b>13,659,302</b>	<b>956,279</b>	<b>0.0</b>	<b>438</b>	<b>312</b>	<b>28.8%</b>	

**Performance Measures**

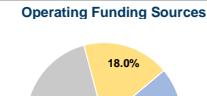
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.98	\$39.99	Demand Response	\$1.61	\$15.21	0.1	2.6
Bus	\$8.73	\$116.33	Bus	\$1.10	\$5.22	1.7	22.3
<b>Total</b>	<b>\$7.40</b>	<b>\$105.72</b>	<b>Total</b>	<b>\$1.12</b>	<b>\$5.40</b>	<b>1.4</b>	<b>19.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

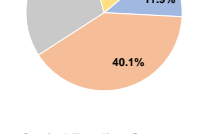
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$14,193,111 11.9%  
 Local Funds \$47,633,946 40.1%  
 State Funds \$35,594,974 29.9%  
 Federal Assistance \$21,457,483 18.0%



**Total Operating Funds Expended \$118,879,514 100.0%**

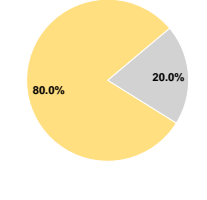
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$6,710,392 20.0%  
 Federal Assistance \$26,844,161 80.0%



**Total Capital Funds Expended \$33,554,553 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$58,584,703 57.9%  
 Materials and Supplies \$17,346,919 17.2%  
 Purchased Transportation \$4,190,942 4.1%  
 Other Operating Expenses \$20,978,021 20.7%  
**Total Operating Expenses \$101,100,585 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 70%  
 Facility - Administrative / Maintenance Facilities - 33%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 15%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Miami, FL  
 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs

**Service Consumption**  
 92,137,592 Annual Passenger Miles (PMT)  
 18,459,193 Annual Unlinked Trips (UPT)  
 58,982 Average Weekday Unlinked Trips  
 38,256 Average Saturday Unlinked Trips  
 23,227 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40029  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 428 Square Miles  
 1,952,778 Population

**Service Supplied**  
 21,839,737 Annual Vehicle Revenue Miles (VRM)  
 1,577,544 Annual Vehicle Revenue Hours (VRH)  
 590 Vehicles Operated in Maximum Service (VOMS)  
 776 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 927  
 Service Vehicles 102  
 Facilities 10  
 Track Miles  
 Lane Miles

**Modal Characteristics**

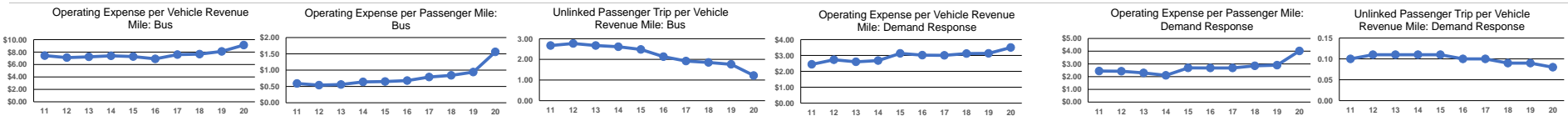
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	273	\$6,016,690	\$471,095	\$0	\$0	\$6,487,785	
Bus	310	7	\$75,009,002	\$2,769,925	\$9,640,203	\$6,154,511	\$93,573,641	
<b>Total</b>	<b>310</b>	<b>280</b>	<b>\$81,025,692</b>	<b>\$3,241,020</b>	<b>\$9,640,203</b>	<b>\$6,154,511</b>	<b>\$100,061,426</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$25,249,862	\$478,461	\$6,487,785	6,288,850	597,311	7,210,254	444,815
Bus	\$133,582,763	\$13,335,901	\$93,573,641	85,848,742	17,861,882	14,629,483	1,132,729
<b>Total</b>	<b>\$158,832,625</b>	<b>\$13,814,362</b>	<b>\$100,061,426</b>	<b>92,137,592</b>	<b>18,459,193</b>	<b>21,839,737</b>	<b>1,577,544</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.50	\$56.76	\$4.02	\$42.27
Bus	\$9.13	\$117.93	\$1.56	\$7.48
<b>Total</b>	<b>\$7.27</b>	<b>\$100.68</b>	<b>\$1.72</b>	<b>\$8.60</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$16,544,163 10.3%  
 Local Funds \$106,902,348 66.8%  
 State Funds \$19,347,660 12.1%  
 Federal Assistance \$17,279,419 10.8%

**Total Operating Funds Expended \$160,073,590 100.0%**

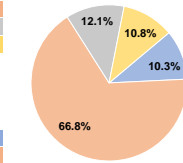
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$5,013,976 5.0%  
 Local Funds \$41,145,966 41.1%  
 State Funds \$3,026,000 3.0%  
 Federal Assistance \$50,875,484 50.8%

**Total Capital Funds Expended \$100,061,426 100.0%**

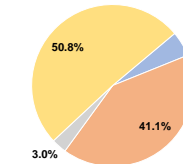
**Summary of Operating Expenses (OE)**

Labor \$101,061,513 63.6%  
 Materials and Supplies \$23,421,716 14.7%  
 Purchased Transportation \$18,900,883 11.9%  
 Other Operating Expenses \$15,448,513 9.7%  
**Total Operating Expenses \$158,832,625 100.0%**  
 Reconciling OE Cash Expenditures \$1,240,965  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 2%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - AO - Automobile - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 1%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 57,824,668 Annual Passenger Miles (PMT)  
 18,388,096 Annual Unlinked Trips (UPT)  
 57,072 Average Weekday Unlinked Trips  
 37,608 Average Saturday Unlinked Trips  
 31,876 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90023  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 100 Square Miles  
 846,607 Population

**Service Supplied**  
 6,281,192 Annual Vehicle Revenue Miles (VRM)  
 643,188 Annual Vehicle Revenue Hours (VRH)  
 196 Vehicles Operated in Maximum Service (VOMS)  
 234 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 259  
 Service Vehicles 53  
 Facilities 7  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	186	-	\$5,002,826	\$1,264,312	\$1,112,657	\$384,317	\$7,764,112	
<b>Total</b>	<b>186</b>	<b>10</b>	<b>\$5,002,826</b>	<b>\$1,264,312</b>	<b>\$1,112,657</b>	<b>\$384,317</b>	<b>\$7,764,112</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,102,385	\$49,742	\$0	138,628	29,414	177,176	18,042	0.0	10	10	0.0%	5.1
Bus	\$91,237,409	\$10,151,733	\$7,764,112	57,686,040	18,358,682	6,104,016	625,146	0.5	224	186	20.4%	8.7
<b>Total</b>	<b>\$92,339,794</b>	<b>\$10,201,475</b>	<b>\$7,764,112</b>	<b>57,824,668</b>	<b>18,388,096</b>	<b>6,281,192</b>	<b>643,188</b>	<b>0.5</b>	<b>234</b>	<b>196</b>	<b>16.2%</b>	

**Performance Measures**

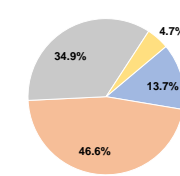
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.22	\$61.10	Demand Response	\$7.95
Bus	\$14.95	\$145.95	Bus	\$1.58
<b>Total</b>	<b>\$14.70</b>	<b>\$143.57</b>	<b>Total</b>	<b>\$1.60</b>

**Financial Information**

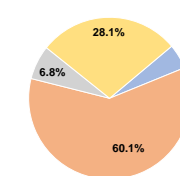
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$13,362,771 13.7%  
 Local Funds \$45,320,457 46.6%  
 State Funds \$33,973,074 34.9%  
 Federal Assistance \$4,577,560 4.7%  
**Total Operating Funds Expended \$97,233,862 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$384,722 5.0%  
 Local Funds \$4,664,483 60.1%  
 State Funds \$529,679 6.8%  
 Federal Assistance \$2,185,228 28.1%  
**Total Capital Funds Expended \$7,764,112 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$67,050,120	72.6%
Materials and Supplies	\$8,149,495	8.8%
Purchased Transportation	\$916,758	1.0%
Other Operating Expenses	\$16,223,421	17.6%
<b>Total Operating Expenses</b>	<b>\$92,339,794</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$9,708	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.22	\$61.10	Demand Response	\$7.95	\$37.48	0.2	1.6
Bus	\$14.95	\$145.95	Bus	\$1.58	\$4.97	3.0	29.4
<b>Total</b>	<b>\$14.70</b>	<b>\$143.57</b>	<b>Total</b>	<b>\$1.60</b>	<b>\$5.02</b>	<b>2.9</b>	<b>28.6</b>

**Service Effectiveness**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 77%  
 Equipment - Trucks and other Rubber Tire Vehicles - 22%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - VN - Van - 100%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Milwaukee, WI  
546 Square Miles  
1,376,476 Population  
35 Pop. Rank out of 498 UZAs

**Service Consumption**  
58,270,763 Annual Passenger Miles (PMT)  
18,278,877 Annual Unlinked Trips (UPT)  
56,185 Average Weekday Unlinked Trips  
41,366 Average Saturday Unlinked Trips  
29,834 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50008  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Service Area Statistics**  
241 Square Miles  
945,726 Population

**Service Supplied**  
16,802,375 Annual Vehicle Revenue Miles (VRM)  
1,354,946 Annual Vehicle Revenue Hours (VRH)  
371 Vehicles Operated in Maximum Service (VOMS)  
495 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 497  
Service Vehicles 55  
Facilities 14  
Track Miles  
Lane Miles

**Modal Characteristics**

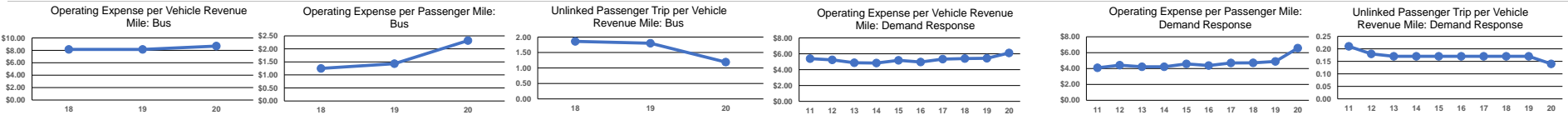
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	91	\$0	\$0	\$0	\$0	\$0	
Bus	-	280	\$0	\$944,823	\$327,658	\$23,270	\$1,295,751	
<b>Total</b>	-	<b>371</b>	<b>\$0</b>	<b>\$944,823</b>	<b>\$327,658</b>	<b>\$23,270</b>	<b>\$1,295,751</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$0	\$26,264	\$0	0	0	0	0	0.0	0	0	0.0%	0.0
Demand Response	\$10,084,250	\$969,731	\$0	1,536,011	238,641	1,654,125	122,985	0.0	131	91	44.0%	0.0
Bus	\$131,667,905	\$15,743,403	\$1,295,751	56,734,752	18,040,236	15,148,250	1,231,961	0.0	364	280	30.0%	6.3
<b>Total</b>	<b>\$141,752,155</b>	<b>\$16,739,398</b>	<b>\$1,295,751</b>	<b>58,270,763</b>	<b>18,278,877</b>	<b>16,802,375</b>	<b>1,354,946</b>	<b>0.0</b>	<b>495</b>	<b>371</b>	<b>25.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	Commuter Bus	\$0.00	\$0.00	0.0	0.0
Demand Response	\$6.10	\$82.00	Demand Response	\$6.57	\$42.26	0.1	1.9
Bus	\$8.69	\$106.88	Bus	\$2.32	\$7.30	1.2	14.6
<b>Total</b>	<b>\$8.44</b>	<b>\$104.62</b>	<b>Total</b>	<b>\$2.43</b>	<b>\$7.75</b>	<b>1.1</b>	<b>13.5</b>



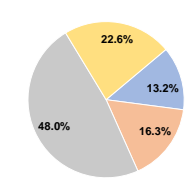
**Notes:**

- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>b</sup>Excludes data for purchased transportation filed separately.
- <sup>c</sup>This agency has a purchased transportation relationship in which they sell service to Ozaukee County (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.
- <sup>d</sup>This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.
- <sup>e</sup>This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$19,077,478 13.2%  
Local Funds \$23,519,966 16.3%  
State Funds \$69,478,890 48.0%  
Federal Assistance \$32,656,255 22.6%

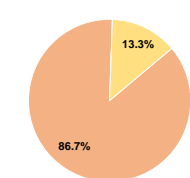
**Operating Funding Sources**



**Total Operating Funds Expended \$144,732,589 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,123,003 86.7%  
State Funds \$0 0.0%  
Federal Assistance \$172,748 13.3%

**Capital Funding Sources**



**Total Capital Funds Expended \$1,295,751 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$1,438,022 1.0%  
Materials and Supplies \$529,305 0.4%  
Purchased Transportation \$138,873,246 98.0%  
Other Operating Expenses \$911,582 0.6%  
**Total Operating Expenses \$141,752,155 100.0%**  
Reconciling OE Cash Expenditures \$1,855,167  
Purchased Transportation (Reported Separately) \$1,125,267 \*

**General Information**

**Urbanized Area Statistics - 2010 Census**

Orlando, FL  
 598 Square Miles  
 1,510,516 Population  
 32 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA, 117 Kissimmee, FL

**Service Consumption**

100,388,374 Annual Passenger Miles (PMT)  
 17,706,167 Annual Unlinked Trips (UPT)  
 55,324 Average Weekday Unlinked Trips  
 38,177 Average Saturday Unlinked Trips  
 26,533 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40035  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**

2,540 Square Miles  
 2,134,411 Population

**Service Supplied**

23,939,688 Annual Vehicle Revenue Miles (VRM)  
 1,600,495 Annual Vehicle Revenue Hours (VRH)  
 651 Vehicles Operated in Maximum Service (VOMS)  
 797 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 822  
 Service Vehicles 98  
 Facilities 4  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	191	\$1,077,050	\$40,800	\$0	\$0	\$1,117,850	
Bus	242	13	\$11,871,256	\$6,793,975	\$2,131,507	\$1,996,019	\$22,792,757	
Bus Rapid Transit	12	-	\$725,392	\$107,266	\$0	\$0	\$832,678	
Vanpool	-	193	\$367,702	\$0	\$0	\$0	\$367,702	
<b>Total</b>	<b>254</b>	<b>397</b>	<b>\$14,041,400</b>	<b>\$6,942,061</b>	<b>\$2,131,507</b>	<b>\$1,996,019</b>	<b>\$25,110,987</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$26,050,233	\$1,486,060	\$1,117,850	5,615,122	500,239	7,019,970	428,401	0.0	255	191	33.5%	4.5
Bus	\$107,144,472	\$10,981,771	\$22,792,757	85,041,400	16,296,399	14,565,675	1,063,019	0.3	333	255	30.6%	7.6
Bus Rapid Transit	\$4,123,232	\$0	\$832,678	1,095,178	575,497	264,513	45,564	9.0	16	12	33.3%	6.4
Vanpool	\$1,779,144	\$1,128,297	\$367,702	8,636,674	334,032	2,089,530	63,511	0.0	193	193	0.0%	4.6
<b>Total</b>	<b>\$139,097,081</b>	<b>\$13,596,128</b>	<b>\$25,110,987</b>	<b>100,388,374</b>	<b>17,706,167</b>	<b>23,939,688</b>	<b>1,600,495</b>	<b>9.2</b>	<b>797</b>	<b>651</b>	<b>18.3%</b>	

**Performance Measures**

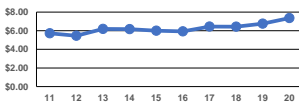
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$60.81	\$100.79	\$28.01
Bus	\$7.36	\$90.49	\$28.01	\$86.91
Bus Rapid Transit	\$15.59	\$28.01	\$86.91	
Vanpool	\$0.85			
<b>Total</b>	<b>\$5.81</b>	<b>\$86.91</b>		

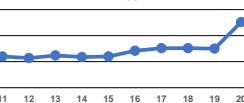
**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.64	\$52.08	0.1	1.2	0.1	1.2	0.1	1.2
Bus	\$1.26	\$6.57	1.1	15.3	1.1	15.3	1.1	15.3
Bus Rapid Transit	\$3.76	\$7.16	2.2	12.6	2.2	12.6	2.2	12.6
Vanpool	\$0.21	\$5.33	0.2	5.3	0.2	5.3	0.2	5.3
<b>Total</b>	<b>\$1.39</b>	<b>\$7.86</b>	<b>0.7</b>	<b>11.1</b>	<b>0.7</b>	<b>11.1</b>	<b>0.7</b>	<b>11.1</b>

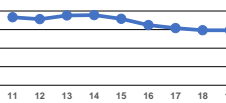
Operating Expense per Vehicle Revenue Mile: Bus



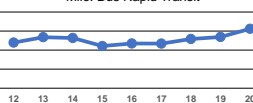
Operating Expense per Passenger Mile: Bus



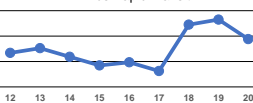
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



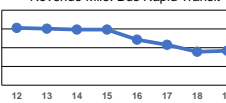
Operating Expense per Vehicle Revenue Mile: Bus Rapid Transit



Operating Expense per Passenger Mile: Bus Rapid Transit



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$18,323,081 10.0%  
 Local Funds \$78,551,458 42.9%  
 State Funds \$18,914,792 10.3%  
 Federal Assistance \$67,363,385 36.8%

**Total Operating Funds Expended \$183,152,716 100.0%**

**Sources of Capital Funds Expended**

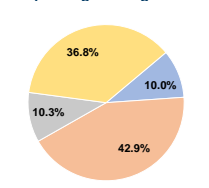
Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,857,039 15.4%  
 State Funds \$1,417,633 5.6%  
 Federal Assistance \$19,836,315 79.0%

**Total Capital Funds Expended \$25,110,987 100.0%**

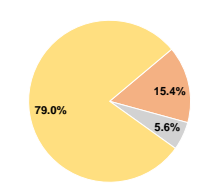
**Summary of Operating Expenses (OE)**

Labor \$80,006,089 57.5%  
 Materials and Supplies \$17,634,765 12.7%  
 Purchased Transportation \$24,797,280 17.8%  
 Other Operating Expenses \$16,658,947 12.0%  
**Total Operating Expenses \$139,097,081 100.0%**  
 Reconciling OE Cash Expenditures \$44,055,635  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 41%  
 Equipment - Trucks and other Rubber Tire Vehicles - 71%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 21%  
 Rolling Stock - CU - Cutaway - 38%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 39%  
 Rolling Stock - VN - Van - 23%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs

**Service Consumption**  
 84,139,226 Annual Passenger Miles (PMT)  
 17,563,738 Annual Unlinked Trips (UPT)  
 59,456 Average Weekday Unlinked Trips  
 25,487 Average Saturday Unlinked Trips  
 18,429 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90019  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 193 Square Miles  
 974,784 Population

**Service Supplied**  
 10,049,037 Annual Vehicle Revenue Miles (VRM)  
 771,042 Annual Vehicle Revenue Hours (VRH)  
 331 Vehicles Operated in Maximum Service (VOMS)  
 438 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 392  
 Service Vehicles 193  
 Facilities 81  
 Track Miles 168.32  
 Lane Miles 0.52

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	100 <sup>1</sup>	-	\$5,385,461	\$988,486	\$0	\$0	\$6,373,947	
Light Rail	69	-	\$7,371,820	\$3,635,545	\$1,453,289	\$0	\$12,460,654	
Bus	162 <sup>1</sup>	-	\$4,907,047	\$622,128	\$947,538	\$440,566	\$6,917,279	
<b>Total</b>	<b>331</b>	<b>-</b>	<b>\$17,664,328</b>	<b>\$5,246,159</b>	<b>\$2,400,827</b>	<b>\$440,566</b>	<b>\$25,751,880</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$0 <sup>1</sup>	\$0 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Demand Response	\$6,563,078 <sup>1</sup>	\$669,109 <sup>1</sup>	\$6,373,947	415,318	126,099	531,708	42,634	0.0	104	100 <sup>1</sup>	4.0%	3.1
Light Rail	\$77,579,083	\$10,917,485	\$12,460,654	53,131,252	8,988,806	3,610,107	206,957	84.9	97	69	40.6%	26.0
Bus	\$89,731,064 <sup>1</sup>	\$9,930,631 <sup>1</sup>	\$6,917,279	30,592,656	8,448,833	5,907,222	521,451	0.0	237	162 <sup>1</sup>	46.3%	7.4
<b>Total</b>	<b>\$173,873,225</b>	<b>\$21,517,225</b>	<b>\$25,751,880</b>	<b>84,139,226</b>	<b>17,563,738</b>	<b>10,049,037</b>	<b>771,042</b>	<b>84.9</b>	<b>438</b>	<b>331</b>	<b>24.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	Commuter Bus	\$0.00	\$0.00	0.0	0.0
Demand Response	\$12.34	\$153.94	Demand Response	\$15.80	\$52.05	0.2	3.0
Light Rail	\$21.49	\$374.86	Light Rail	\$1.46	\$8.63	2.5	43.4
Bus	\$15.19	\$172.08	Bus	\$2.93	\$10.62	1.4	16.2
<b>Total</b>	<b>\$17.30</b>	<b>\$225.50</b>	<b>Total</b>	<b>\$2.07</b>	<b>\$9.90</b>	<b>1.7</b>	<b>22.8</b>



**Notes:**

- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Excludes data for purchased transportation filed separately.
- \*This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode CB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode MB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$39,135,189 20.1%  
 Local Funds \$99,074,524 51.0%  
 State Funds \$14,944,716 7.7%  
 Federal Assistance \$41,075,750 21.1%

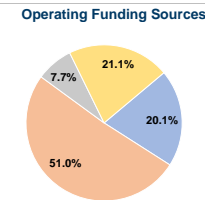
**Total Operating Funds Expended \$194,230,179 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$5,554,400 21.6%  
 Local Funds \$355,316 1.4%  
 State Funds \$16,775,564 65.1%  
 Federal Assistance \$3,066,600 11.9%

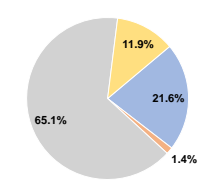
**Total Capital Funds Expended \$25,751,880 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$124,077,448 71.4%  
 Materials and Supplies \$14,471,398 8.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$35,324,379 20.3%  
**Total Operating Expenses \$173,873,225 100.0%**  
 Reconciling OE Cash Expenditures \$5,677,580  
 Purchased Transportation (Reported Separately) \$14,512,615<sup>\*</sup>



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 77%
- Equipment - Steel Wheel Vehicles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 72%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - LR - Light Rail - 1%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - LR - Light Rail Vehicle - 37%

**General Information**

**Urbanized Area Statistics - 2010 Census**

Cleveland, OH  
772 Square Miles  
1,780,673 Population  
25 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Ohio Non-UZA

**Service Area Statistics**

458 Square Miles  
1,412,140 Population

**Service Consumption**

78,689,746 Annual Passenger Miles (PMT)  
16,862,459 Annual Unlinked Trips (UPT)  
53,572 Average Weekly Unlinked Trips  
32,881 Average Saturday Unlinked Trips  
24,155 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50015  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 624  
Service Vehicles 222  
Facilities 145  
Track Miles 139.24  
Lane Miles 2.46

**Service Supplied**

17,682,320 Annual Vehicle Revenue Miles (VRM)  
1,413,367 Annual Vehicle Revenue Hours (VRH)  
418 Vehicles Operated in Maximum Service (VOMS)  
613 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

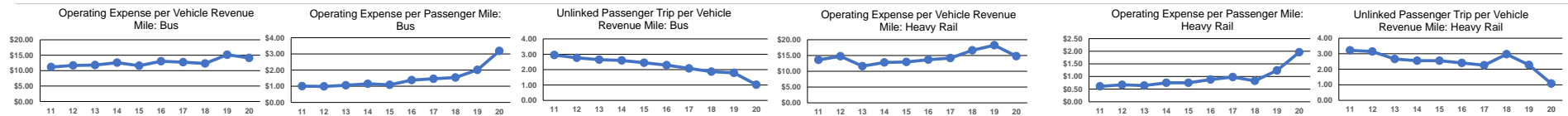
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	63	69	\$2,431,992	\$0	\$0	\$0	\$2,431,992	
Heavy Rail	16	-	\$2,630,353	\$46,361,666	\$19,196,626	\$0	\$68,188,645	
Light Rail	6	-	\$155,478	\$19,223,210	\$298,244	\$0	\$19,676,932	
Bus	254	-	\$35,793,048	\$2,994,380	\$13,195,080	\$1,485,934	\$53,468,442	
Bus Rapid Transit	10	-	\$46,457	\$0	\$0	\$0	\$46,457	
<b>Total</b>	<b>349</b>	<b>69</b>	<b>\$41,057,328</b>	<b>\$68,579,256</b>	<b>\$32,689,950</b>	<b>\$1,485,934</b>	<b>\$143,812,468</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$42,495,654	\$1,445,187	\$2,431,992	2,536,247	326,219	2,581,450	194,165	0.0	170	132	28.8%	3.3
Heavy Rail	\$36,034,506	\$3,682,948	\$68,188,645	18,361,515	2,638,201	2,434,523	128,034	38.1	40	16	150.0%	36.0
Light Rail	\$11,662,694	\$1,052,721	\$19,676,932	2,065,735	589,245	573,726	40,747	30.4	32	6	433.3%	39.0
Bus	\$164,052,964	\$18,633,518	\$53,468,442	51,619,308	11,846,793	11,615,033	996,755	0.0	350	254	37.8%	7.0
Bus Rapid Transit	\$5,551,941	\$1,380,409	\$46,457	4,106,941	1,462,001	477,588	53,666	14.1	21	10	110.0%	13.5
<b>Total</b>	<b>\$259,797,759</b>	<b>\$26,194,783</b>	<b>\$143,812,468</b>	<b>78,689,746</b>	<b>16,862,459</b>	<b>17,682,320</b>	<b>1,413,367</b>	<b>82.6</b>	<b>613</b>	<b>418</b>	<b>31.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$16.46	\$218.86	Demand Response	\$16.76	\$130.27	0.1	1.7
Heavy Rail	\$14.80	\$281.44	Heavy Rail	\$1.96	\$13.66	1.1	20.6
Light Rail	\$20.33	\$286.22	Light Rail	\$5.65	\$19.79	1.0	14.5
Bus	\$14.12	\$164.59	Bus	\$3.18	\$13.85	1.0	11.9
Bus Rapid Transit	\$11.62	\$103.45	Bus Rapid Transit	\$1.35	\$3.80	3.1	27.2
<b>Total</b>	<b>\$14.69</b>	<b>\$183.81</b>	<b>Total</b>	<b>\$3.30</b>	<b>\$15.41</b>	<b>1.0</b>	<b>11.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$31,825,963 12.0%  
Local Funds \$106,844,457 40.3%  
State Funds \$0 0.0%  
Federal Assistance \$126,178,810 47.6%

Total Operating Funds Expended \$264,849,232 100.0%

**Sources of Capital Funds Expended**

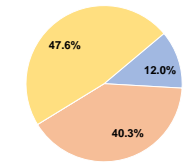
Fares and Directly Generated \$0 0.0%  
Local Funds \$106,833,277 74.3%  
State Funds \$9,010,385 6.3%  
Federal Assistance \$27,968,806 19.4%

Total Capital Funds Expended \$143,812,468 100.0%

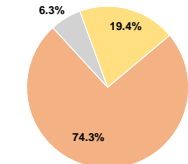
**Summary of Operating Expenses (OE)**

Labor \$201,231,750 77.5%  
Materials and Supplies \$24,180,213 9.3%  
Purchased Transportation \$5,602,004 2.2%  
Other Operating Expenses \$28,783,792 11.1%  
Total Operating Expenses \$259,797,759 100.0%  
Reconciling OE Cash Expenditures \$5,051,473  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 25%  
Equipment - Steel Wheel Vehicles - 60%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Infrastructure - HR - Heavy Rail - 2%  
Infrastructure - LR - Light Rail - 2%  
Rolling Stock - AB - Articulated Bus - 12%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 12%  
Rolling Stock - CU - Cutaway - 8%  
Rolling Stock - HR - Heavy Rail Passenger Car - 100%  
Rolling Stock - LR - Light Rail Vehicle - 100%  
Rolling Stock - MV - Minivan - 43%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 69,064,728 Annual Passenger Miles (PMT)  
 16,810,703 Annual Unlinked Trips (UPT)  
 54,703 Average Weekday Unlinked Trips  
 32,929 Average Saturday Unlinked Trips  
 19,737 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20076  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 450 Square Miles  
 967,506 Population

**Service Supplied**  
 8,774,262 Annual Vehicle Revenue Miles (VRM)  
 757,503 Annual Vehicle Revenue Hours (VRH)  
 373 Vehicles Operated in Maximum Service (VOMS)  
 451 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 458  
 Service Vehicles 31  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

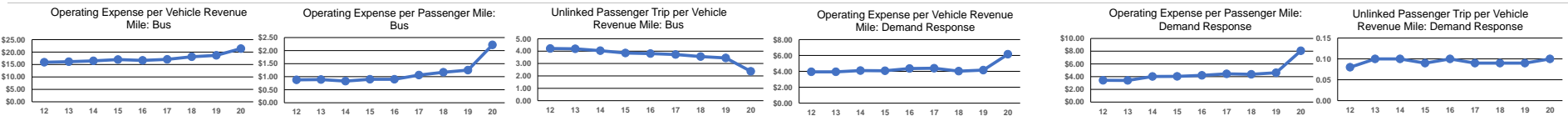
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	103	\$1,068,441	\$0	\$0	\$0	\$1,068,441	
Bus	-	270	\$102,689	\$2,250,112	\$4,106,150	\$28,921	\$6,487,872	
<b>Total</b>	-	<b>373</b>	<b>\$1,171,130</b>	<b>\$2,250,112</b>	<b>\$4,106,150</b>	<b>\$28,921</b>	<b>\$7,556,313</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,724,461	\$759,385	\$1,068,441	1,330,777	169,569	1,743,041	102,783	0.0	126	103	22.3%	2.4
Bus	\$150,526,406	\$17,939,603	\$6,487,872	67,733,951	16,641,134	7,031,221	654,720	0.0	325	270	20.4%	10.0
<b>Total</b>	<b>\$161,250,867</b>	<b>\$18,698,988</b>	<b>\$7,556,313</b>	<b>69,064,728</b>	<b>16,810,703</b>	<b>8,774,262</b>	<b>757,503</b>	<b>0.0</b>	<b>451</b>	<b>373</b>	<b>17.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.15	\$104.34	\$8.06	\$63.25
Bus	\$21.41	\$229.91	\$2.22	\$9.05
<b>Total</b>	<b>\$18.38</b>	<b>\$212.87</b>	<b>\$2.33</b>	<b>\$9.59</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$19,330,546 11.9%  
 Local Funds \$38,380,257 23.6%  
 State Funds \$62,456,821 38.4%  
 Federal Assistance \$42,276,952 26.0%

**Total Operating Funds Expended \$162,444,576 100.0%**

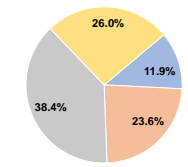
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$7,168,294 94.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$388,019 5.1%

**Total Capital Funds Expended \$7,556,313 100.0%**

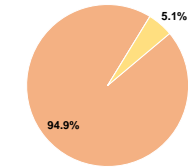
**Summary of Operating Expenses (OE)**

Labor \$5,048,834 3.1%  
 Materials and Supplies \$604,550 0.4%  
 Purchased Transportation \$145,436,713 90.2%  
 Other Operating Expenses \$10,160,770 6.3%  
**Total Operating Expenses \$161,250,867 100.0%**  
 Reconciling OE Cash Expenditures \$1,193,709  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 15%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - AO - Automobile - 10%  
 Rolling Stock - BU - Bus - 33%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%



**General Information**

**Urbanized Area Statistics - 2010 Census**

Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs

**Other UZAs Served**

256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

**Service Area Statistics**

1,940 Square Miles  
 7,261,176 Population

**Service Consumption**

359,336,190 Annual Passenger Miles (PMT)  
 16,731,031 Annual Unlinked Trips (UPT)  
 61,289 Average Weekday Unlinked Trips  
 12,846 Average Saturday Unlinked Trips  
 8,546 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50118  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 1,220  
 Service Vehicles 766  
 Facilities 1,138  
 Track Miles 2,401.64  
 Lane Miles 49.64

**Service Supplied**

30,661,751 Annual Vehicle Revenue Miles (VRM)  
 1,022,657 Annual Vehicle Revenue Hours (VRH)  
 1,066 Vehicles Operated in Maximum Service (VOMS)  
 1,478 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$170,898,107 23.4%  
 Local Funds \$400,673,636 54.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$159,818,037 21.9%

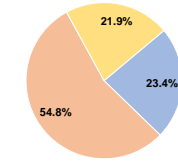
Total Operating Funds Expended \$731,389,780 100.0%

**Sources of Capital Funds Expended**

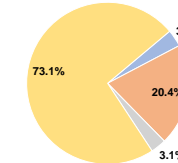
Fares and Directly Generated \$9,712,444 3.4%  
 Local Funds \$57,993,431 20.4%  
 State Funds \$8,805,039 3.1%  
 Federal Assistance \$208,402,888 73.1%

Total Capital Funds Expended \$284,913,802 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$294,492,739 41.5%  
 Materials and Supplies \$61,182,179 8.6%  
 Purchased Transportation \$247,794,963 34.9%  
 Other Operating Expenses \$106,725,613 15.0%  
 Total Operating Expenses \$710,195,494 100.0%  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles 975.0  
 Vehicles Available for Maximum Service 1,478  
 Vehicles Operated in Maximum Service 1,066

Percent Spare Vehicles 27.9%  
 Average Fleet Age in Years<sup>a</sup> 29.4

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	539	527	\$100,991,010	\$125,888,574	\$48,226,194	\$9,808,024	\$284,913,802	
<b>Total</b>	<b>539</b>	<b>527</b>	<b>\$100,991,010</b>	<b>\$125,888,574</b>	<b>\$48,226,194</b>	<b>\$9,808,024</b>	<b>\$284,913,802</b>	

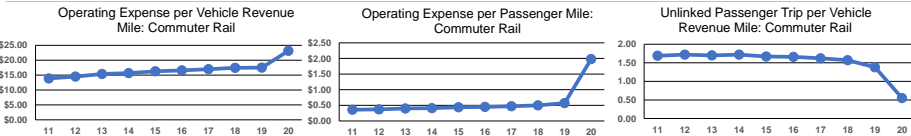
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$710,195,494	\$102,350,491	\$284,913,802	359,336,190	16,731,031	30,661,751	1,022,657
<b>Total</b>	<b>\$710,195,494</b>	<b>\$102,350,491</b>	<b>\$284,913,802</b>	<b>359,336,190</b>	<b>16,731,031</b>	<b>30,661,751</b>	<b>1,022,657</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$23.16	\$694.46	Commuter Rail	\$1.98	\$42.45	0.5	16.4
<b>Total</b>	<b>\$23.16</b>	<b>\$694.46</b>	<b>Total</b>	<b>\$1.98</b>	<b>\$42.45</b>	<b>0.5</b>	<b>16.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 23%  
 Equipment - Steel Wheel Vehicles - 43%  
 Equipment - Trucks and other Rubber Tire Vehicles - 34%  
 Facility - Passenger / Parking Facilities - 9%  
 Infrastructure - CR - Commuter Rail - 5%  
 Rolling Stock - RL - Commuter Rail Locomotive - 53%  
 Rolling Stock - RP - Commuter Rail Passenger Coach - 44%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Consumption**  
 70,725,317 Annual Passenger Miles (PMT)  
 16,314,016 Annual Unlinked Trips (UPT)  
 53,129 Average Weekday Unlinked Trips  
 29,257 Average Saturday Unlinked Trips  
 21,715 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30051  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 495 Square Miles  
 1,050,688 Population

**Service Supplied**  
 11,383,634 Annual Vehicle Revenue Miles (VRM)  
 888,220 Annual Vehicle Revenue Hours (VRH)  
 314 Vehicles Operated in Maximum Service (VOMS)  
 374 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 396  
 Service Vehicles 46  
 Facilities 11  
 Track Miles  
 Lane Miles

**Modal Characteristics**

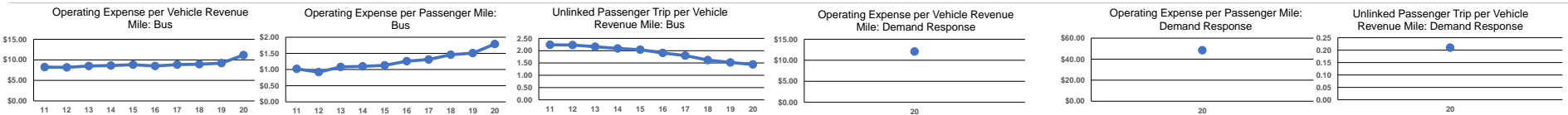
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	310	-	\$30,695,498	\$0	\$1,298,587	\$12,752,383	\$44,746,468	
<b>Total</b>	<b>314</b>	<b>-</b>	<b>\$30,695,498</b>	<b>\$0</b>	<b>\$1,298,587</b>	<b>\$12,752,383</b>	<b>\$44,746,468</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$501,925	\$7,072	\$0	10,349	8,624	41,601	4,026	0.0	7	4	75.0%	1.0
Bus	\$126,723,743	\$13,380,788	\$44,746,468	70,714,968	16,305,392	11,342,033	884,194	0.0	367	310	18.4%	5.3
<b>Total</b>	<b>\$127,225,668</b>	<b>\$13,387,860</b>	<b>\$44,746,468</b>	<b>70,725,317</b>	<b>16,314,016</b>	<b>11,383,634</b>	<b>888,220</b>	<b>0.0</b>	<b>374</b>	<b>314</b>	<b>16.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.07	\$124.67	Demand Response	\$48.50	\$58.20	0.2	2.1
Bus	\$11.17	\$143.32	Bus	\$1.79	\$7.77	1.4	18.4
<b>Total</b>	<b>\$11.18</b>	<b>\$143.24</b>	<b>Total</b>	<b>\$1.80</b>	<b>\$7.80</b>	<b>1.4</b>	<b>18.4</b>



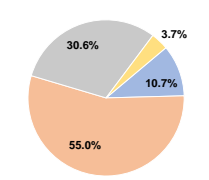
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

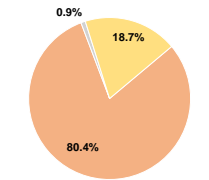
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$13,801,141 10.7%  
 Local Funds \$71,102,148 55.0%  
 State Funds \$39,578,215 30.6%  
 Federal Assistance \$4,722,833 3.7%  
**Total Operating Funds Expended \$129,204,337 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$35,958,278 80.4%  
 State Funds \$400,000 0.9%  
 Federal Assistance \$8,388,190 18.7%  
**Total Capital Funds Expended \$44,746,468 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$95,186,214 74.8%  
 Materials and Supplies \$21,913,130 17.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$10,126,324 8.0%  
**Total Operating Expenses \$127,225,668 100.0%**  
 Reconciling OE Cash Expenditures \$1,978,669  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 22%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 12%  
 Rolling Stock - CU - Cutaway - 0%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 90,859,632 Annual Passenger Miles (PMT)  
 16,107,481 Annual Unlinked Trips (UPT)  
 47,891 Average Weekday Unlinked Trips  
 34,552 Average Saturday Unlinked Trips  
 28,821 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20082  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 372 Square Miles  
 8,622,698 Population

**Service Supplied**  
 609,441 Annual Vehicle Revenue Miles (VRM)  
 31,881 Annual Vehicle Revenue Hours (VRH)  
 23 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 32  
 Service Vehicles 66  
 Facilities 10  
 Track Miles  
 Lane Miles

**Modal Characteristics**

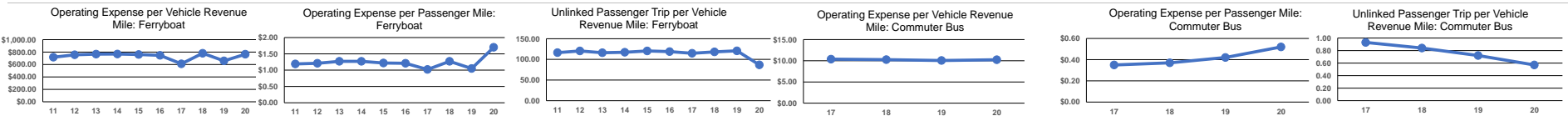
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0	
Ferryboat	4	-	\$77,220,975	\$658,379	\$9,838,594	\$1,818,413	\$89,536,361	
<b>Total</b>	<b>4</b>	<b>19</b>	<b>\$77,220,975</b>	<b>\$658,379</b>	<b>\$9,838,594</b>	<b>\$1,818,413</b>	<b>\$89,536,361</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,363,594	\$1,342,638	\$0	8,361,268	242,411	426,263	14,208	0.0	25	19	31.6%	0.0
Ferryboat	\$140,254,432	\$0	\$89,536,361	82,498,364	15,865,070	183,178	17,673	10.4	5	4	25.0%	31.5
<b>Total</b>	<b>\$144,618,026</b>	<b>\$1,342,638</b>	<b>\$89,536,361</b>	<b>90,859,632</b>	<b>16,107,481</b>	<b>609,441</b>	<b>31,881</b>	<b>10.4</b>	<b>30</b>	<b>23</b>	<b>23.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$10.24	\$307.12	\$0.52	\$18.00
Ferryboat	\$765.67	\$7,936.09	\$1.70	\$8.84
<b>Total</b>	<b>\$237.30</b>	<b>\$4,536.18</b>	<b>\$1.59</b>	<b>\$8.98</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

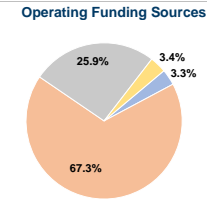
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,874,232 3.3%  
 Local Funds \$98,941,826 67.3%  
 State Funds \$38,118,325 25.9%  
 Federal Assistance \$5,035,528 3.4%

**Total Operating Funds Expended \$146,969,911 100.0%**

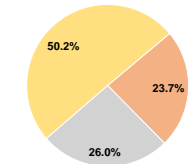
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$21,242,672 23.7%  
 State Funds \$23,318,472 26.0%  
 Federal Assistance \$44,975,217 50.2%

**Total Capital Funds Expended \$89,536,361 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$93,624,293 64.7%  
 Materials and Supplies \$17,663,518 12.2%  
 Purchased Transportation \$4,229,008 2.9%  
 Other Operating Expenses \$29,101,207 20.1%  
**Total Operating Expenses \$144,618,026 100.0%**  
 Reconciling OE Cash Expenditures \$320,708  
 Purchased Transportation (Reported Separately) \$0



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 85%  
 Equipment - Trucks and other Rubber Tire Vehicles - 43%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - FB - Ferryboat - 13%

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Seattle, WA  
1,010 Square Miles  
3,059,393 Population  
14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Washington Non-UZA

**Service Consumption**  
174,808,179 Annual Passenger Miles (PMT)  
15,870,047 Annual Unlinked Trips (UPT)  
52,332 Average Weekly Unlinked Trips  
25,262 Average Saturday Unlinked Trips  
19,873 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 00040  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**  
1,087 Square Miles  
3,205,700 Population

**Service Supplied**  
16,601,942 Annual Vehicle Revenue Miles (VRM)  
843,446 Annual Vehicle Revenue Hours (VRH)  
381 Vehicles Operated in Maximum Service (VOMS)  
478 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 464  
Service Vehicles 205  
Facilities 66  
Track Miles 564.41  
Lane Miles 2.44

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	213	48	\$49,365,400	\$1,216,043	\$75,983	\$0	
Commuter Rail	-	70	\$4,588,702	\$2,285,946	\$26,505,615	\$100,229	\$33,480,492	
Light Rail	48	-	\$93,725,499	\$1,514,195,709	\$340,268,406	\$1,470,246	\$1,949,659,860	
Bus	-	-	\$0	\$11,596,682	\$17,132,922	\$0	\$28,729,604	
Bus Rapid Transit	-	-	\$0	\$21,906,256	\$0	\$0	\$21,906,256	
Street Car Rail	2	-	\$1,698,753	\$46,700,721	\$3,241,852	\$0	\$51,641,326	
<b>Total</b>	<b>263</b>	<b>118</b>	<b>\$149,378,354</b>	<b>\$1,597,901,357</b>	<b>\$387,224,778</b>	<b>\$1,570,475</b>	<b>\$2,136,074,964</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years <sup>a</sup>	
											Spare Vehicles	Age in Years <sup>a</sup>
Commuter Bus	\$138,417,605	\$13,709,630	\$50,657,426	92,732,817	6,264,772	10,921,064	559,567	3.4	332	261	27.2%	7.1
Commuter Rail	\$54,345,918	\$5,659,920	\$33,480,492	31,890,678	1,265,882	1,526,737	50,694	163.8	81	70	15.7%	17.0
Light Rail	\$151,434,821	\$11,419,116	\$1,949,659,860	49,794,569	7,900,122	4,078,592	223,374	40.4	62	48	29.2%	12.3
Bus	\$0	\$0	\$28,729,604	0	0	0	0	0.0	0	0	0.0%	0.0
Bus Rapid Transit	\$0	\$0	\$21,906,256	0	0	0	0	0.0	0	0	0.0%	0.0
Street Car Rail	\$5,598,887	\$0	\$51,641,326	390,115	439,271	75,549	9,811	3.6	3	2	50.0%	18.0
<b>Total</b>	<b>\$349,797,231</b>	<b>\$30,788,666</b>	<b>\$2,136,074,964</b>	<b>174,808,179</b>	<b>15,870,047</b>	<b>16,601,942</b>	<b>843,446</b>	<b>211.2</b>	<b>478</b>	<b>381</b>	<b>20.3%</b>	

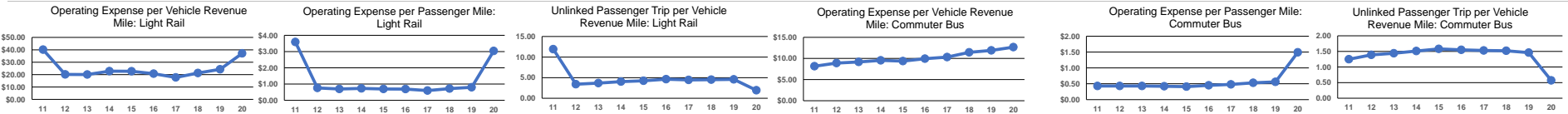
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$12.67	\$247.37	\$12.67	\$247.37
Commuter Rail	\$35.60	\$1,072.04	\$35.60	\$1,072.04
Light Rail	\$37.13	\$677.94	\$37.13	\$677.94
Bus	\$0.00	\$0.00	\$0.00	\$0.00
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00
Street Car Rail	\$74.11	\$570.67	\$74.11	\$570.67
<b>Total</b>	<b>\$21.07</b>	<b>\$414.72</b>	<b>\$21.07</b>	<b>\$414.72</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.49	\$22.09	\$1.49	\$22.09	0.6	11.2	0.6	11.2
Commuter Rail	\$1.70	\$42.93	\$1.70	\$42.93	0.8	25.0	0.8	25.0
Light Rail	\$3.04	\$19.17	\$3.04	\$19.17	1.9	35.4	1.9	35.4
Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0	0.0	0.0
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0	0.0	0.0
Street Car Rail	\$14.35	\$12.75	\$14.35	\$12.75	5.8	44.8	5.8	44.8
<b>Total</b>	<b>\$2.00</b>	<b>\$22.04</b>	<b>\$2.00</b>	<b>\$22.04</b>	<b>1.0</b>	<b>18.8</b>	<b>1.0</b>	<b>18.8</b>



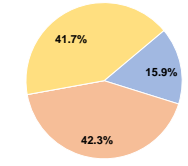
**Notes:**

- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>b</sup>Includes data for a contract with another reporter.
- <sup>c</sup>This agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.
- <sup>d</sup>This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.
- <sup>e</sup>This agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.
- <sup>f</sup>This agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$73,969,019 15.9%  
Local Funds \$196,542,704 42.3%  
State Funds \$0 0.0%  
Federal Assistance \$193,771,600 41.7%

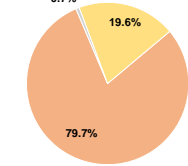
**Operating Funding Sources**



**Total Operating Funds Expended \$464,283,323 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,703,165,891 79.7%  
State Funds \$14,658,785 0.7%  
Federal Assistance \$418,250,288 19.6%

**Capital Funding Sources**



**Total Capital Funds Expended \$2,136,074,964 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$183,948,805	52.6%
Materials and Supplies	\$23,918,686	6.8%
Purchased Transportation	\$31,311,050	9.0%
Other Operating Expenses	\$110,618,690	31.6%
<b>Total Operating Expenses</b>	<b>\$349,797,231</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$113,982,428	
Purchased Transportation (Reported Separately)	\$0	

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	3.4	332	261	27.2%	7.1
Commuter Rail	163.8	81	70	15.7%	17.0
Light Rail	40.4	62	48	29.2%	12.3
Bus	0.0	0	0	0.0%	0.0
Bus Rapid Transit	0.0	0	0	0.0%	0.0
Street Car Rail	3.6	3	2	50.0%	18.0
<b>Total</b>	<b>211.2</b>	<b>478</b>	<b>381</b>	<b>20.3%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Albany-Schenectady, NY  
296 **Square Miles**  
594,962 **Population**  
67 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
427 Saratoga Springs, NY

**Service Consumption**  
63,523,433 **Annual Passenger Miles (PMT)**  
15,244,142 **Annual Unlinked Trips (UPT)**  
49,486 **Average Weekday Unlinked Trips**  
27,566 **Average Saturday Unlinked Trips**  
16,707 **Average Sunday Unlinked Trips**

**Database Information**  
NTDID: 20002  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

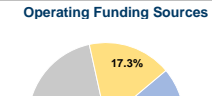
**Service Area Statistics**  
207 **Square Miles**  
511,949 **Population**

**Service Supplied**  
11,220,753 **Annual Vehicle Revenue Miles (VRM)**  
833,078 **Annual Vehicle Revenue Hours (VRH)**  
297 **Vehicles Operated in Maximum Service (VOMS)**  
350 **Vehicles Available for Maximum Service (VAMS)**

**Assets**  
Revenue Vehicles 379  
Service Vehicles 35  
Facilities 6  
Track Miles  
Lane Miles

**Financial Information**

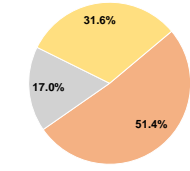
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$23,053,709 24.4%  
Local Funds \$9,515,510 10.1%  
State Funds \$45,565,774 48.2%  
Federal Assistance \$16,380,654 17.3%



**Total Operating Funds Expended \$94,515,647 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$4,578,101 51.4%  
State Funds \$1,513,235 17.0%  
Federal Assistance \$2,810,372 31.6%

**Capital Funding Sources**



**Total Capital Funds Expended \$8,901,708 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$61,055,920 65.1%  
Materials and Supplies \$8,074,748 8.6%  
Purchased Transportation \$6,149,041 6.6%  
Other Operating Expenses \$18,475,923 19.7%  
**Total Operating Expenses \$93,755,632 100.0%**  
Reconciling OE Cash Expenditures \$760,015  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11	\$1,007,876	\$0	\$0	\$0	\$1,007,876	
Demand Response	30	22	\$172,484	\$0	\$0	\$0	\$172,484	
Bus	206	-	\$4,217,887	\$505,000	\$1,686,158	\$1,312,303	\$7,721,348	
Vanpool	-	28	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>236</b>	<b>61</b>	<b>\$5,398,247</b>	<b>\$505,000</b>	<b>\$1,686,158</b>	<b>\$1,312,303</b>	<b>\$8,901,708</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,751,947	\$467,617	\$1,007,876	5,227,417	174,830	270,527	8,355	0.0	14	11	27.3%	0.0
Demand Response	\$19,609,789	\$632,764	\$172,484	3,042,960	340,271	2,666,800	162,220	0.0	53	52	1.9%	3.3
Bus	\$72,060,173	\$19,355,285	\$7,721,348	53,389,694	14,671,015	7,884,266	650,356	0.0	248	206	20.4%	7.2
Vanpool	\$333,723	\$349,038	\$0	1,863,362	58,026	399,160	12,147	0.0	35	28	25.0%	0.0
<b>Total</b>	<b>\$93,755,632</b>	<b>\$20,804,704</b>	<b>\$8,901,708</b>	<b>63,523,433</b>	<b>15,244,142</b>	<b>11,220,753</b>	<b>833,078</b>	<b>0.0</b>	<b>350</b>	<b>297</b>	<b>15.1%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.48	\$209.69
Demand Response	\$7.35	\$120.88
Bus	\$9.14	\$110.80
Vanpool	\$0.84	\$27.47
<b>Total</b>	<b>\$8.36</b>	<b>\$112.54</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.34	\$10.02	0.6	20.9
Demand Response	\$6.44	\$57.63	0.1	2.1
Bus	\$1.35	\$4.91	1.9	22.6
Vanpool	\$0.18	\$5.75	0.1	4.8
<b>Total</b>	<b>\$1.48</b>	<b>\$6.15</b>	<b>1.4</b>	<b>18.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Profile Data Elements Cross Reference to the 2020 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Website</b>	Header	All	Profile: P-10	Website
<b>Address</b>	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
<b>Agency Name</b>	Header	All	Profile: P-10	Reporter Name
<b>NTDID</b>	General Information	All	Profile: P-10	NTD ID
				Primary UZA information
<b>Primary UZA Square Miles</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Primary UZA Population</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
<b>Population Ranking out of UZAs</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Federally Recognized Tribal Statistical Areas</b>	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
<b>Other UZAs Served</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
<b>Service Area Square Miles</b>	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
<b>Service Area Population</b>	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
<b>Annual Unlinked Trips</b>	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
<b>Annual Passenger Miles</b>	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
<b>Average Weekday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule



Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Average Saturday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips  Unlinked Passenger Trips: Average Saturday Schedule
<b>Average Sunday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips  Unlinked Passenger Trips: Average Sunday Schedule
<b>Annual Vehicle Revenue Miles</b>	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles  <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total  <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
<b>Annual Vehicle Revenue Hours</b>	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours  <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total  <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total
<b>Vehicles Operated in Maximum Service</b>	Service Supplied	Full	Service: S-10	The sum of all modal VOMS  Vehicles Operated in Annual Maximum Service (VOMS)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Vehicles Available for Maximum Service</b>	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service
<b>Fare Revenues</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
<b>Local Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
<b>State Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
<b>Federal Assistance</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Other Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations
<b>Total Operating Funds Expended</b>	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
<b>5311 Funds Expended on Operations</b>	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
<b>Fare Revenues</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital  Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
<b>Local Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
<b>State Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Federal Assistance</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital
<b>Other Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
<b>Total Capital Funds Expended</b>	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
<b>5311 Funds Expended on Capital</b>	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
<b>Salary, Wages, Benefits</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
<b>Materials and Supplies</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Purchased Transportation</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total
<b>Other Operating Expenses</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
<b>Total Operating Expenses</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
<b>Reconciling OE Cash Expenditures</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
<b>Purchased Transportation (Reported Separately)</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
<b>Directly Operated</b>	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
<b>Purchased Transportation</b>	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
<b>Revenue Vehicles</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Systems and Guideways</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
<b>Facilities and Stations</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
<b>Other</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
<b>Total</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<p><b>Operating Expense per Vehicle Revenue Mile</b></p>	<p>Modal Characteristics: Performance Measures</p>	<p>Full, Reduced, Tribe, Rural General</p>	<p>Financial: F-30 &amp; Service: S-10 or Reduced Reporting: RR-20</p>	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Operating Expense per Vehicle Revenue Hour</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
<b>Operating Expense per Passenger Mile</b>	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Vehicle/Passenger Car Revenue Hours =
				<i>Rail modes</i>
				Total actual passenger car revenue hours: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue hours (VRH): Annual Total
				Total Operating Expenses divided by Passenger Miles Traveled
				Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total
				Passenger Miles Traveled (PMT): Annual Total



Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Operating Expense per Unlinked Passenger Trip</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Unlinked Passenger Trips
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
<b>Unlinked Trips per Vehicle Revenue Mile</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Unlinked Passenger Trips (UPT): Annual Total
				Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles
				Unlinked Passenger Trips: Annual Total
				<i>Rail modes</i>
				Total actual passenger car revenue miles: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Unlinked Trips per Vehicle Revenue Hour</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue hours: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue hours (VRH): Annual Total</p>
<b>Operating Expenses</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	<p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p>
<b>Fare Revenues</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
<b>Uses of Capital Funds</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
<b>Annual Passenger Miles</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Annual Vehicle Revenue Miles</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
<b>Annual Unlinked Trips</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
<b>Annual Vehicle Revenue Hours</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
<b>Fixed Guideway Directional Route Miles</b>	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
<b>Vehicles Available for Maximum Service</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
<b>Average Fleet Age in Years</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
<b>Vehicles Operated in Maximum Service</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Percent Spares</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
<b>Operating Expense per Vehicle Revenue Mile</b>	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
<b>Operating Expense per Passenger Mile</b>	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Unlinked Passenger Trips per Vehicle Revenue Mile</b>	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles  Unlinked Passenger Trips: Annual Total <i>Rail modes</i>  Total actual passenger car revenue miles: Annual Total  <i>Non-rail modes</i>  Total actual vehicle revenue miles (VRM): Annual Total