2017 Report Year

NTD

National Transit Database



Transit Profiles: 2017 Report Year Summary

Office of Budget and Policy

September 2018

Federal Transit Administration
U.S. Department of Transportation

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Introduction

The *Transit Profiles: 2017 All Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for all agencies filing an NTD Annual Report for 2017. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2017 report year, 2,422 transit agencies submitted reports:

- 536 agencies submitted full reports,
- 384 agencies submitted Reduced Reporting reports,
- 5 agencies submitted Separate Service reports,
- 8 agencies submitted Planning reports,
- 12 agencies submitted Building reports,
- 1,200 agencies submitted Rural General Public Transit reports,
- 83 agencies submitted Intercity Bus reports,
- 9 agencies submitted Reduced Asset reports,
- 131 agencies submitted Tribal reports
- 13 agencies received Reporting Waivers and Failure to Reports

2,276 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2017 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- Reporting Agencies for Report Year 2017 – This section lists all transit agencies completing a full NTD report in the 2017 database.
- 2017 National Transit Profiles Reporting Agencies – This section provides individual summaries of reporter data collected during the 2017 Report Year.
- Transit Agencies Receiving FTA Approved Reporting Exemptions – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2017 report year.
- Profile Data Elements Cross-Reference – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Full Reporting Agencies for Report Year 2017

00001 King County Department of Transportation

00002 Spokane Transit Authority

00003 Pierce County Transportation Benefit Area Authority

00005 Everett Transit

00006 Yakima Transit

00007 Lane Transit District

00008 Tri-County Metropolitan Transportation District of Oregon

00011 Valley Regional Transit

00012 Municipality of Anchorage - Public Transportation Department

00016 RiverCities Transit

00018 Ben Franklin Transit

00019 Intercity Transit

00020 Kitsap Transit

00021 Whatcom Transportation Authority

00023 City of Seattle - Seattle Center Monorail Transit

00024 Clark County Public Transportation Benefit Area Authority

00025 Salem Area Mass Transit District DBA Salem-Keizer Transit

00028 Pierce County Ferry Operations

00029 Snohomish County Public Transportation Benefit Area Corporation

00034 Rogue Valley Transportation District

00035 Washington State Ferries

00040 Central Puget Sound Regional Transit Authority DBA Sound Transit

00041 Alaska Railroad Corporation

00043 Link Transit

00044 Skagit Transit

00046 South Metro Area Regional Transit

00047 City of Corvallis

00057 Central Oregon Intergovernmental Council

00058 City of Portland

00376 Ride Connection, Inc.

00415 Ada County Highway District Commuteride

10001 Rhode Island Public Transit Authority

10003 Massachusetts Bay Transportation Authority

10004 Brockton Area Transit Authority

10005 Lowell Regional Transit Authority

10006 Southeastern Regional Transit Authority

10007 Berkshire Regional Transit Authority

10008 Pioneer Valley Transit Authority

10013 Merrimack Valley Regional Transit Authority

10014 Worcester Regional Transit Authority

10016 Greater Portland Transit District

10017 Greater Hartford Transit District

10040 Southeast Area Transit

10042 Valley Transit District

10045 Connecticut Department of Transportation - CTTransit New Britain -Dattco.

10048 Connecticut Department of Transportation - CTTRANSIT - Hartford Division

10049 The Greater New Haven Transit District

10050 Greater Bridgeport Transit Authority

10051 Housatonic Area Regional Transit

10053 Cape Ann Transportation Authority

10055 Connecticut Department of Transportation - CTTRANSIT New Haven Division

10056 Connecticut Department of Transportation - CTTRANSIT Stamford Division

10057 Norwalk Transit District

10061 Montachusett Regional Transit Authority

10063 Middletown Transit District

10064 Greater Attleboro-Taunton Regional Transit Authority

10066 Chittenden County Transportation Authority

10086 Cooperative Alliance for Seacoast Transportation

10087 Nashua Transit System

10088 Casco Bay Island Transit District

10098 Western Maine Transportation Services, Inc.

10102 Connecticut Department of Transportation

10105 Cape Cod Regional Transit Authority

10107 Milford Transit District

10115 Northern New England Passenger Rail Authority

10118 MetroWest Regional Transit Authority

10128 Connecticut Department of Transportation- CTTransit Waterbury- NET

10130 Connecticut Department of Transportation -CTTRANSIT New Britain

10183 Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

11147 Rhode Island Department of Transportation

20002 Capital District Transportation Authority

20003 Broome County Department of Public Transportation

20004 Niagara Frontier Transportation Authority

20006 City of Long Beach

20008 MTA New York City Transit

20010 Dutchess County Department of Public Works, Division of Public Transit

20018 Central New York Regional Transportation Authority

20071 Huntington Area Rapid Transit

20072 Suffolk County Department of Public Works - Transportation Division

20075 Port Authority Transit Corporation

20076 Westchester County Bee-Line System

20078 Metro-North Commuter Railroad Company, DBA : MTA Metro-North Railroad

20080 New Jersey Transit Corporation

20082 New York City Department of Transportation

20084 Transport of Rockland

20096 Putnam County Transit

20098 Port Authority Trans-Hudson Corporation

20099 Staten Island Rapid Transit Operating Authority, DBA : MTA Staten Island Railway

20100 MTA Long Island Rail Road

20113 RTS - Monroe County DBA RTS Monroe (MB) and RTS Access (DR)

20122 Academy Lines, Inc.

20126 Hudson Transit Lines, Inc.

20128 Suburban Transit Corporation

20135 Monsey New Square Trails Corporation

20137 Monroe Bus Corporation

20145 Tompkins Consolidated Area Transit

20149 Rockland Coaches, Inc.

20161 DeCamp Bus Lines

20163 Lakeland Bus Lines, Inc.

20166 Orange-Newark-Elizabeth, Inc.

20169 Trans-Bridge Lines, Inc.

20175 Private Transportation Corporation

20177 Adirondack Transit Lines, Inc,

20178 Ulster County Area Transit

20188 MTA Bus Company

20189 BillyBey Ferry Company, LLC

20190 Port Imperial Ferry Corporation DBA NY Waterway

20192 Bergen County Community Transportation

20193 Cumberland Area Transit System

20196 Middlesex County Area Transit

20199 County of Atlantic

20204 Senior Citizens United Community Services of Camden County, Inc.

20206 Nassau Inter County Express

20209 Somerset County Transportation

20217 Hampton Jitney, Inc.

22930 New York City Economic Development Corporation

30001 Kanawha Valley Regional Transportation Authority

30002 The Tri-State Transit Authority

30006 Greater Richmond Transit Company

30007 Greater Roanoke Transit Company

30008 Greater Lynchburg Transit Company

30010 Lehigh and Northampton Transportation Authority

30011 Altoona Metro Transit DBA AMTRAN

30012 Cambria County Transit Authority

30013 Erie Metropolitan Transit Authority

30014 Cumberland Dauphin-Harrisburg Transit Authority DBA Capital Area Transit

30015 Luzerne County Transportation Authority

30019 Southeastern Pennsylvania Transportation Authority

30022 Port Authority of Allegheny County

30023 Beaver County Transit Authority

30025 County of Lackawanna Transit System

30026 Williamsport Bureau of Transportation

30027 Central Pennsylvania Transportation Authority

30030 Washington Metropolitan Area Transit Authority

30034 Maryland Transit Administration

30035 Ohio Valley Regional Transportation Authority

30044 Westmoreland County Transit Authority

30045 JAUNT, Inc.

30048 Howard Transit

30051 Ride-On Montgomery County Transit

30054 Centre Area Transportation Authority

30057 Pennsylvania Department of Transportation

30058 City of Fairfax CUE Bus

30061 Mid Mon Valley Transit Authority

30068 Fairfax Connector Bus System

30070 Potomac and Rappahannock Transportation Commission

30071 City of Alexandria

30072 Transit Services of Frederick County

30073 Virginia Railway Express

30075 Delaware Transit Corporation

30076 Williamsburg Area Transit Authority

30077 Borough of Pottstown - Pottstown Area Rapid Transit

30078 Southwestern Pennsylvania Commission

30080 Arlington Transit - Arlington County

30081 Loudoun County Commuter Bus Service - Office of Transportation Services

30083 Transportation District Commission of Hampton Roads DBA Hampton Roads Transit

30085 Prince George's County Transit

30087 Fayette Area Coordinated Transportation

30088 County Commissioners of Charles County, MD

30091 Blacksburg Transit

30094 City of Harrisonburg Department of Public Transportation

30095 County of Lebanon Transit Authority

30096 The Tri-County Council for the Lower Eastern Shore of Maryland

30107 West Virginia University - Morgantown Personal Rapid Transit

30111 Washington County Transportation Authority DBA Freedom Transit

30112 DDOT - Progressive Transportation Services Administration

30129 Anne Arundel County DBA County Agency

30137 Monroe County Transportation Authority

30201 Baltimore City Department of Transportation

30202 South Central Transit Authority

40001 Chattanooga Area Regional Transportation Authority

40002 Knoxville Area Transit

40003 Memphis Area Transit Authority

40004 Metropolitan Transit Authority

40005 ART (Asheville Redefines Transit)

40006 Cape Fear Public Transportation Authority DBA Wave Transit

40007 Capital Area Transit

40008 Charlotte Area Transit System

40009 Fayetteville Area System of Transit

40012 Winston-Salem Transit Authority - Trans-Aid of Forsyth County

40014 Ms Coast Transportation Authority DBA Coast Transit Authority

40015 City of Jackson, Department of Planning and Development, Transit Services Division

40017 Lexington Transit Authority

40018 Transit Authority of River City

40019 Transit Authority of Northern Kentucky

40021 Albany Transit System

40022 Metropolitan Atlanta Rapid Transit Authority

40023 Augusta Richmond County Transit Department

40025 Chatham Area Transit Authority

40026 Manatee County Area Transit

40027 Pinellas Suncoast Transit Authority

40028 Lee County Transit DBA LeeTran

40029 Broward County Transit Division

40030 Gainesville Regional Transit System

40031 Lakeland Area Mass Transit District

40032 County of Volusia, DBA : VOTRAN

40034 Miami-Dade Transit

40035 Central Florida Regional Transportation Authority

40036 City of Tallahassee

40037 Board of County Commissioners, Palm Beach County, PalmTran, Inc.

40038 Escambia County Area Transit

40040 Jacksonville Transportation Authority

40041 Hillsborough Area Regional Transit Authority

40042 Birmingham-Jefferson County Transit Authority

40043 The Wave Transit System

40044 City of Montgomery-Montgomery Area Transit System

40046 Sarasota County Area Transit

40047 Athens Transit System

40051 Chapel Hill Transit

40053 Greenville Transit Authority

40057 Jackson Transit Authority

40058 City of Rome Transit Department

40063 Space Coast Area Transit

40068 Northwest Alabama Council of Local Governments

40071 City of Huntsville, Alabama - Public Transportation Division

40074 Pasco County Public Transportation

40077 South Florida Regional Transportation Authority

40078 Cobb County Department of Transportation DBA CobbLinc

40082 Douglas County Rideshare

40086 Metropolitan Bus Authority

40087 Durham Area Transit Authority

40093 Greensboro Transit Authority

40094 Alternativa de Transporte Integrado -ATI

40097 Council on Aging of St. Lucie, Inc. DBA Community Transit

40100 Santee Wateree Regional Transportation Authority

40103 Wiregrass Transit Authority

40104 Indian River County

40105 Puerto Rico Highway and Transportation Authority - Público

40108 Research Triangle Regional Public Transportation Authority DBA GoTriangle

40110 Charleston Area Regional Transportation Authority

40120 City of Ocala, Florida DBA SunTran

40128 Okaloosa County Board of County Commissioners

40129 Charlotte County Transit Division

40135 Georgia Regional Transportation Authority

40138 Gwinnett County Board of Commissioners

40140 Collier Area Transit

40141 Central Midlands Transit

40147 North Carolina State University Transportation Department

40152 Miami Lakes - vRide, Inc.

40153 vRide, Inc. - Atlanta

40158 Lake County Board of County Commissioners DBA LakeXpress

40159 Regional Transportation Authority

40169 Regional Planning Commission of Greater Birmingham

40171 Knoxville-Knox County Community Action Committee

40172 Western Piedmont Regional Transit Authority DBA

40173 Piedmont Authority for Regional Transportation

40178 The Transportation Management Association Group

40180 University of Georgia Transit System

40185 Bay County Transportation Planning Organization

40191 Transit Authority of Central Kentucky

40192 Martin County

40196 Kentuckiana Regional Planning and Development Agency

40200 Tampa Bay Area Regional Transit Authority

40203 Enterprise Rideshare

40208 City of Clemson/ Clemson Area Transit

40222 Wake County DSS

40224 Buncombe County

40228 Mecklenburg County DSS

40230 City of Atlanta - Department of Public Works - Transit Division

40232 Central Florida Commuter Rail

40244 Spartanburg Regional Health Services, Inc.

40245 Clay County Council on Aging, Inc.

40258 The Looper Group, Inc.

40259 Jolley Trolley Transportation of Clearwater, Inc.

40265 North Central Alabama Regional Council of Governments

40928 Baldwin County Commission DBA Baldwin Regional Area Transit System

41068 Flagler Co. Public Transportation

41105 Audubon Area Community Services, Inc.

44929 City of Fort Lauderdale

50001 City of Appleton - Valley Transit

50002 Green Bay Metro

50003 Kenosha Transit

50004 LaCrosse Municipal Transit Utility

50005 Metro Transit System

50006 Belle Urban System - Racine

50008 Milwaukee County Transit System

50009 GO Transit

50010 METRO Regional Transit Authority

50011 Stark Area Regional Transit Authority

50012 Southwest Ohio Regional Transit Authority

50015 The Greater Cleveland Regional Transit Authority

50016 Central Ohio Transit Authority

50017 Greater Dayton Regional Transit Authority

50021 Portage Area Regional Transportation Authority

50022 Toledo Area Regional Transit Authority

50024 Western Reserve Transit Authority

50025 Duluth Transit Authority

50026 City of Moorhead, DBA : Metropolitan Area Transit

50027 Metro Transit

50028 St. Cloud Metropolitan Transit Commission

50029 Bay Metropolitan Transit Authority

50031 Suburban Mobility Authority for Regional Transportation

50032 Mass Transportation Authority

50033 Interurban Transit Partnership

50034 City of Jackson Transportation Authority

50035 Central County Transportation Authority

50036 Capital Area Transportation Authority

50039 Saginaw Transit Authority Regional Service

50040 Ann Arbor Area Transportation Authority

50042 East Chicago Transit

50043 Metropolitan Evansville Transit System

50044 Fort Wayne Public Transportation Corporation

50045 Gary Public Transportation Corporation

50047 Bloomington-Normal Public Transit System

50050 Indianapolis and Marion County Public Transportation

50051 Greater Lafayette Public Transportation Corporation

50052 South Bend Public Transportation Corporation

50053 Terre Haute Transit Utility

50054 Muncie Indiana Transit System

50056 Greater Peoria Mass Transit District

50057 Rock Island County Metropolitan Mass Transit District

50058 Rockford Mass Transit District

50059 Springfield Mass Transit District

50060 Champaign-Urbana Mass Transit District

50061 Decatur Public Transit System

50066 Chicago Transit Authority

50092 City of Rochester Public Transportation

50096 City of Waukesha Transit Commission

50099 Eau Claire Transit

50103 North Township of Lake County Dial-A-Ride

50104 Northern Indiana Commuter Transportation District

50110 Bloomington Public Transportation Corporation

50113 Pace - Suburban Bus Division

50117 Laketran

50118 Northeast Illinois Regional Commuter Railroad Corporation DBA : Metra Rail

50119 City of Detroit Department of Transportation

50131 Opportunity Enterprises, Inc.

50141 Detroit Transportation Corporation

50145 City of Kokomo

50146 Madison County Transit District

50148 Blue Water Area Transportation Commission

50149 Michiana Area Council of Governments

50154 Metropolitan Council

50155 Metro Mobility

50157 Butler County Regional Transit Authority

50158 University of Michigan Parking and Transportation Services

50159 River Valley Metro Mass Transit District

50160 Washington County Transit

50161 Ozaukee County Transit Services

50163 Licking County Transit Board

50165 Greene County Transit Board DBA Greene CATS Public Transit

50166 Clermont Transportation Connection

50167 South Lake County Community Services, Inc.

50169 Miami County Public Transit

50179 Porter County Aging and Community Services, Inc. DBA PCACS

50182 Pace-Suburban Bus Division, ADA Paratransit Services

50183 City of Valparaiso

50184 Macatawa Area Express Transportation Authority

50191 Mid-Ohio Regional Planning Commission

50193 Enterprise Rideshare - Michigan

50197 Trumbull County Transit Board

50198 Medina County Public Transit

50199 Delaware County Transit Board

50204 Jackson County Mass Transit District

50211 Rides Mass Transit District

50213 M-1 Rail DBA QLINE Detroit

50515 University of Minnesota Transit

50516 City of Plymouth

50517 City of Maple Grove

50518 SouthWest Transit

50519 Minnesota Valley Transit Authority

50521 Chicago Water Taxi (Wendella)

50522 Lake Erie Transit

60006 Mass Transit Department - City of El Paso

60007 Fort Worth Transportation Authority

60008 Metropolitan Transit Authority of Harris County, Texas

60009 Laredo Transit Management, Inc.

60010 City Transit Management Company, Inc.

60011 VIA Metropolitan Transit

60012 Waco Transit System, Inc.

60014 City of Brownsville - Brownsville Metro

60016 Beaumont Municipal Transit System

60017 Central Oklahoma Transportation and Parking Authority DBA EMBARK

60018 Metropolitan Tulsa Transit Authority

60019 City of Albuquerque Transit Department

60022 Capital Area Transit System

60024 Shreveport Area Transit System

60032 New Orleans Regional Transit Authority

60033 Central Arkansas Transit Authority DBA Rock Region METRO

60038 Lafayette Transit System

60041 Handitran Special Transit Division - City of Arlington

60048 Capital Metropolitan Transportation Authority

60051 Corpus Christi Regional Transportation Authority

60056 Dallas Area Rapid Transit

60059 Brazos Transit District

60072 Ozark Regional Transit

60077 Santa Fe Trails - City of Santa Fe

60082 The Gulf Coast Center

60084 Ft.Worth - vRide, Inc.

60088 Jefferson Parish Department of Transit Administration

60090 Lower Rio Grande Valley Development Council

60091 Hill Country Transit District

60101 Denton County Transportation Authority

60102 Concho Valley Transit District

60103 Fort Bend County Public Transportation

60107 Texoma Area Paratransit System, Inc

60111 Rio Metro Regional Transit District

60114 STAR Transit

60127 Plaquemines Parish Government

60130 Alamo Area Council of Governments

60133 McKinney Avenue Transit Authority

60134 The Woodlands Township

60269 Texas State University

70001 StarTran

70002 Transit Authority of Omaha

70003 City Utilities of Springfield

70005 Kansas City Area Transportation Authority

70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District DBA (St. Louis) Metro

70008 Cedar Rapids Transit

70010 Des Moines Area Regional Transit Authority

70012 Sioux City Transit System

70014 Topeka Metropolitan Transit Authority

70015 Wichita Transit

70016 City of Columbia DBA COMO Connect

70018 Iowa City Transit

70019 University of Iowa

70030 Coralville Transit System

70035 Johnson County Kansas, aka: Johnson County Transit

70041 Ames Transit Agency DBA CyRide

70044 University of Kansas Parking & Transit DBA KU Parking & Transit

70045 Johnson County SEATS

70048 City of Lawrence

70049 River Bend Transit

70271 Kansas City, City of Missouri

80001 Utah Transit Authority

80002 Su Tran LLC DBA : Sioux Area Metro

80003 City of Fargo, DBA : Metropolitan Area Transit

80004 Billings Metropolitan Transit

80005 Mountain Metropolitan Transit

80006 Denver Regional Transportation District

80007 Pueblo Transit System

80008 Cities Area Transit

80009 Missoula Urban Transportation District

80011 Transfort

80012 Great Falls Transit District

80025 City of Loveland Transit

80028 Cache Valley Transit District

80106 North Front Range Metropolitan Planning Organization

80107 The University of Montana - ASUM Transportation

80109 vRide, Inc. - Denver

90001 Regional Transportation Commission of Washoe County

90002 City and County of Honolulu Department of Transportation Services

90003 San Francisco Bay Area Rapid Transit District

90004 Golden Empire Transit District

90006 Santa Cruz Metropolitan Transit District

90007 Modesto Area Express

90008 Santa Monica's Big Blue Bus

90009 San Mateo County Transit District

90010 Torrance Transit System

90012 San Joaquin Regional Transit District

90013 Santa Clara Valley Transportation Authority

90014 Alameda-Contra Costa Transit District

90015 San Francisco Municipal Railway

90016 Golden Gate Bridge, Highway and Transportation District

90017 City of Santa Rosa

90019 Sacramento Regional Transit District

90020 Santa Barbara Metropolitan Transit District

90022 Norwalk Transit System

90023 Long Beach Transit

90024 City of La Mirada Transit

90026 San Diego Metropolitan Transit System

90027 Fresno Area Express

90029 Omnitrans

90030 North County Transit District

90031 Riverside Transit Agency

90032 City of Phoenix Public Transit Department DBA Valley Metro

90033 City of Tucson

90034 City of Glendale Transit

90035 Gold Coast Transit

90036 Orange County Transportation Authority

90039 Culver City Municipal Bus Lines

90041 Montebello Bus Lines

90042 City of Gardena Transportation Department

90043 City of Commerce Municipal Buslines

90045 Regional Transportation Commission of Southern Nevada

90061 Yuba-Sutter Transit Authority

90062 Monterey-Salinas Transit

90078 Central Contra Costa Transit Authority DBA COUNTY CONNECTION

90079 SunLine Transit Agency

90086 City of Riverside Special Transportation

90087 Santa Maria Area Transit

90088 Napa Valley Transportation Authority

90089 Sonoma County Transit

90090 Yolo County Transportation District

90091 City of Visalia - Visalia City Coach

90092 City of Fairfield - Fairfield and Suisun Transit

90093 Redding Area Bus Authority

90095 San Diego Association of Governments

90119 Laguna Beach Municipal Transit

90121 Antelope Valley Transit Authority

90131 City of Scottsdale - Scottsdale Trolley

90134 Peninsula Corridor Joint Powers Board DBA : Caltrain

90136 Regional Public Transportation Authority DBA Valley Metro

90140 Peoria Transit

90142 Unitrans - City of Davis/ASUCD

90144 Livermore / Amador Valley Transit Authority

90146 Foothill Transit

90147 City of Los Angeles Department of Transportation

90148 Victor Valley Transit Authority

90151 Southern California Regional Rail Authority DBA : Metrolink

90154 Los Angeles County Metropolitan Transportation Authority DBA : Metro

90156 City of San Luis Obispo

90157 Access Services

90159 Western Contra Costa Transit Authority

90162 The Eastern Contra Costa Transit Authority

90164 Ventura Intercity Service Transit Authority

90169 vRide, Inc. - Valley Metro

90171 Santa Clarita Transit

90173 Transit Joint Powers Authority for Merced County DBA Merced The Bus

90182 Altamont Corridor Express

90196 Placer County Department of Public Works and Facilities

90200 Kings County Area Public Transit Agency

90201 City of Turlock

90205 City of Elk Grove

90206 San Luis Obispo Regional Transit Authority

90208 Butte County Association of Governments

90209 Valley Metro Rail, Inc.

90211 Anaheim Transportation Network

90213 City of Petaluma

90214 City of Redondo Beach - Beach Cities Transit

90219 Northern Arizona Intergovernmental Public Transportation Authority

90222 Pima Association of Governments

90223 Paratransit, Inc.

90225 San Francisco Bay Area Water Emergency Transportation Authority

90226 Imperial County Transportation Commission

90229 El Dorado County Transit Authority

90230 California Vanpool Authority

90232 Solano County Transit

90233 Yuma County Intergovernmental Public Transportation Authority

90234 Marin County Transit District

90241 County of Maui - Dept. of Transportation

90242 Las Vegas Monorail Company

90244 City of Tulare

91092 Tahoe Transportation District

99423 City of Glendale

99425 Pomona Valley Transportation Authority

Reduced Reporting Agencies

00022 City of Pocatello DBA Pocatello Regional Transit

00042 Targhee Regional Public Transit Authority

00045 Fairbanks North Star Borough Transit

00048 Lewiston Transit System

00051 Asotin County PTBA

00055 Kootenai County

00059 Josephine County DBA Josephine Community Transit

00061 City of Albany

00063 City of Milton-Freewater

00064 Valley Transit

00065 Benton County

00416 Boise State University

10002 Manchester Transit Authority

10015 Lewiston-Auburn Transit Committee

10069 Regional Transportation Program, Inc.

10096 City of Bangor - BAT Community Connector

10099 York County Community Action Corporation

10112 South Portland Bus Service

10114 Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus

10119 University Of New Hampshire - University Transportation Services

10122 Jalbert Leasing, Inc. DBA C&J Bus Lines

10123 Greater Derry Salem Cooperative Alliance for Regional Transportation

10132 State of Connecticut - CTTransit - Nason - Torrington-Winsted

10133 Boston Express Bus, Inc.

10178 Town of Bedford

10179 City of Beverly

10180 City of Burlington

10181 Town of Lexington

10182 Mission Hill Link, Inc.

10185 Adams Council on Aging

10186 Adlib, Inc.

10187 Dalton Council on Aging

10188 Williamstown Council on Aging

10189 Southern Berkshire Elderly Transportation Corp.

10190 Lenox Council on Aging

10191 Lanesborough Council on Aging

10192 North Adams Council on Aging

10193 Town of Sheffield Council on Aging

10195 Cheshire Council on Aging

10196 Pittsfield Council on Aging

11159 Blooms Bus Lines, Inc.

20005 C-TRAN

20009 City of Poughkeepsie

20085 Clarkstown Mini-Trans

20089 Village of Spring Valley Bus

20120 Greater Glens Falls Transit System

20143 Town of Newburgh

20148 Newburgh Beacon Bus Corporation

20160 Community Transit, Inc.

20165 Olympia Trails Bus Company, Inc.

20176 Kaser Bus Service

20179 Leprechaun Lines, Inc.

20182 Town of Highlands Dial-A-Bus

20183 Town of Monroe Dial-A-Bus

20187 Village of Kiryas Joel

20191 City of Kingston Citibus

20194 East Windsor Township

20195 Gloucester County Division of Transportation Services

20197 Meadowlands Transportation Brokerage Corporation, DBA EZ Ride

20200 South Jersey Transportation Authority

20201 County of Cumberland

20202 Essex County Division of Training and Employment

20203 Cape May County Fare Free Transportation

20208 County of Burlington

20210 County of Morris

20211 County of Mercer

20212 County of Hunterdon

20213 City of Mechanicville

20214 Town of Warwick Dial A Bus

20215 Watertown CitiBus

20216 Orange County

20219 A&C Bus Corporation & Montgomery & Westside Owners Association

20220 Broadway Bus Corporation

20222 Saddle River Trail, Inc.

30003 Mid-Ohio Valley Transit Authority

30009 Petersburg Area Transit

30036 Charlottesville Area Transit

30040 Annapolis Department of Transportation

30041 Allegany County Transit

30042 Washington County Transit

30053 Bristol Virginia Transit

30055 Shenango Valley Shuttle Service

30066 Weirton Transit Corporation

30074 Harford Transit

30079 Fredericksburg Regional Transit

30089 Monongalia County Urban Mass Transit Authority DBA Mountain Line Transit Authority

30090 Eastern Panhandle Transit Authority

30092 Carroll County Department of Public Works DBA Carroll Transit System Operated By Ride With Us

30093 City of Hazleton -- Hazleton Public Transit

30099 City of Winchester

30106 National Capital Region Transportation Planning Board

30108 Cecil County Government - SSCT

30109 St. Mary's Transit System -Dept. of Public Works and Transit

30131 Board of County Commissioners of Calvert County, Maryland

30167 County of Carbon DBA Carbon County Community Transit

30198 City of Suffolk - Suffolk Transit

30199 New River Transit Authority

30200 City of Radford

30989 Central Shenandoah Planning District Commission

30990 Airport Corridor Transportation Association

40010 City of Gastonia DBA Gastonia Transit

40011 High Point Transit System

40016 Ashland Bus System

40020 Owensboro Transit System

40024 Metra Transit System (Columbus, GA)

40045 Tuscaloosa County Parking and Transit Authority

40049 Gadsden Transportation Services - City of Gadsden

40054 Johnson City Transit System

40055 Bristol Tennessee Transit System

40056 Pee Dee Regional Transportation Authority

40060 Hub City Transit

40064 East Alabama Regional Planning and Development Commission

40073 Lee-Russell Council of Governments

40080 Kingsport Area Transit System

40081 Anderson Transit Authority

40092 Clarksville Transit System

40095 Greenville Area Transit

40096 Tar River Transit

40101 Spartanburg Transit System

40102 Waccamaw Regional Transportation Authority

40112 City of San Juan

40115 Municipality of Caguas Mobility Office

40121 Municipality of Hormigueros

40122 Municipality of Cayey

40123 Federal Programs Municipality of Gurabo

40125 Municipality of Carolina

40130 Macon-Bibb County Transit Authority DBA Public Bus Transportation

40131 Davidson County Transportation

40132 Goldsboro-Wayne Transportation Authority

40133 Guilford County Transportation

40137 Municipality of Bayamon

40143 Town of Cary

40144 Hall Area Transit

40145 Municipality of Manati

40146 Hernando County Board of County Commissioners

40150 Municipality of Barceloneta

40151 Municipality of Hatillo

40155 St Johns County, Florida, Board of County Commissioners

40156 Lower Savannah COG

40160 Municipality of Camuy

40161 Cherokee County Board of Commissioners

40162 Franklin Transit Authority

40163 Municipality of Catano

40165 Municipality of Juncos

40166 City of Jacksonville

40167 Concord Kannapolis Area Transit

40170 Southeast Tennessee Human Resource Agency -Cleveland Urban Area Transit System Division

40174 Municipality of Yauco

40181 Henry County Transit

40182 Municipality of Toa Baja

40183 Municipality of San Sebastian

40184 The City of Bowling Green/Community Action of Southern Kentucky

40186 City of Murfreesboro

40187 York County Council on Aging

40188 Virgin Islands Department of Public Works

40190 East Tennessee Human Resource Agency, Inc.

40193 Liberty Transit

40194 Municipality of Mayaguez

40197 Municipality of Lares

40198 Municipality of Dorado

40199 Autonomous Municipality of Vega Alta

40201 Municipality of Guaynabo

40204 Mid-Cumberland Human Resource Agency

40205 Iredell County Area Transportation Services

40206 Berkeley Charleston Dorchester RTMA

40209 Hoke County

40210 Craven County

40213 Autauga County Commission

40214 Cabarrus County Transportation Services

40215 Union County Transportation

40217 Rowan Transit System

40218 Oldham's Public Bus

40220 Pitt Area Transit System

40221 Gaston County

40223 Cumberland County

40225 Alamance County Transportation Authority

40226 Mountain Projects, Inc.

40227 Onslow United Transit System

40229 Henderson County/ Apple Country Public Transit

40231 Orange County Public Transportation

40233 City of Salisbury - Salisbury

40234 Autonomous Municipality of Ponce

40237 Lancaster County Council on Aging DBA LARS

40238 City of Coconut Creek

40239 City of Deerfield Beach/ North East Focal Point Senior Center

40240 City of Lighthouse Point

40241 City of Miramar - Public Works Department

40246 Center for Pan Asian Community Services, Inc.

40247 Shelby County Government

40248 Town of Hillsboro Beach

40249 City of Hallandale Beach

40250 City of Lauderdale Lakes

40251 City of Pembroke Pines

40252 Link Transit - Burlington

40253 City of Coral Springs

40254 City of Lauderhill

40255 City of Hollywood

40256 City of Margate

40257 City of Pompano Beach

40260 Town of Lauderdale-By-The-Sea

40261 City of Dania Beach

40262 Town of Davie

40263 City of West Park

40950 First Tennessee Human Resource Agency

41157 Citrus County Transit

44932 City of Tamarac

50019 City of Middletown - Middletown Transit System

50020 Springfield City Area Transit

50030 Battle Creek Transit

50037 Muskegon Area Transit System

50038 City of Niles

50041 City of Anderson Transportation System

50088 Shoreline Metro

50090 Richland County Transit

50091 Wausau Area Transit System

50093 Lima Allen County Regional Transit Authority

50095 Lorain County Transit

50098 Michigan City Transit

50107 Henderson Area Rapid Transit

50108 Janesville Transit System

50109 City of Beloit Transit System DBA Beloit Transit System

50132 Twin Cities Area Transportation Authority

50133 Chippewa Falls General Public Shared-Ride Taxi System

50142 Steel Valley Regional Transit Authority

50152 Onalaska Shared Ride Taxi City of Onalaska

50162 TransPorte

50171 Fond du Lac Area Transit

50174 City of Danville/Danville Mass Transit

50177 ColumBUS Transit

50180 Livingston Essential Transportation Service

50186 Lawrence County Port Authority

50194 Boone County Council on Aging

50195 City of Shelby

50196 Harbor Transit Multi-Modal Transportation System

50200 Warren County Transit Services

50201 Hancock Area Rural Transit

50202 City of West Bend

50205 Greater Mankato Transit System

50207 Midland Dial-A-Ride

50208 Midland County Board of Commissioners

50209 Central Indiana Regional Transportation Authority

50210 City of Hartford

50215 Voluntary Action Center

55308 City of Stoughton

60001 Amarillo City Transit

60013 Port Arthur Transit

60015 Island Transit

60023 Lake Charles Transit System

60025 City of Alexandria

60026 City of Monroe Transit System DBA Monroe Transit System

60034 Pine Bluff Transit

60035 Wichita Falls Transit System DBA Falls RIde

60040 CityLink Transit

60049 Las Cruces Area Transit

60058 St. Bernard Urban Rapid Transit

60062 University of Arkansas, Fayetteville

60068 City of Grand Prairie Transportation Services Department

60080 Terrebonne Parish Consolidated Government

60081 Longview Transit

60086 Fort Smith Transit

60089 City of Tyler

60093 Texarkana Urban Transit District

60094 The Lawton Area Transit System

60095 Golden Crescent Regional Planning Commission

60096 Cleveland Area Rapid Transit

60097 Midland-Odessa Urban Transit District

60099 City of McAllen - McAllen Express Transit

60100 City of Farmington DBA : Red Apple Transit

60104 Jonesboro Economical Transportation System

60105 Intracity Transit

60108 Harris County Community Services Department, Office of Transit Services

60109 St. Tammany Parish Government

60112 River Parishes Transit Authority

60113 City of Cleburne

60115 Public Transit Services

60116 Special Programs for Aging Needs

60118 City of Edmond

60125 City of Round Rock

60129 City of Conroe

60131 San Marcos Urban Transit District

60132 St. Martin, Iberia, Lafayette Community Action Age

60196 Tangipahoa Voluntary Council on Aging

60260 Community Services, Inc.

70007 Bettendorf Transit System

70009 Davenport Public Transit

70011 City of Dubuque

70013 Metropolitan Transit Authority of Black Hawk County

70032 St. Joseph Transit

70040 City of Joplin Metro Area Public

70043 City of Jefferson

70046 City of Independence

70047 Unified Government Transit Department

70050 Southeast Missouri State University

70051 Cape Girardeau County Transit Authority

70052 Senior Citizen Industries DBA Hall County Public Transportation

70053 Flint Hills Area Transportation

70055 City of Derby

70056 Butler County Department on Aging

80010 City of Greeley - Transit Services

80013 City of Casper

80014 Rapid Transit System

80016 Mesa County

80019 Bis-Man Transit Board

80020 The City of Cheyenne Transit Program

80026 City of St. George

80110 Fargo Park District/ Valley Senior Services DBA Valley Senior Services

90044 City of Arcadia Transit

90050 Simi Valley Transit

90052 City of Corona

90149 City of Lompoc - Lompoc Transit

90155 City of Vacaville

90161 City of Union City Transit Division

90163 Camarillo Area Transit

90165 Thousand Oaks Transit

90167 Davis Community Transit

90168 Roseville Transit

90175 City of Lodi - Transit Division

90191 Town of Oro Valley - Transit Services Division

90194 City of Atascadero

90197 City of Tracy

90198 City of Porterville

90199 City of Madera

90215 Carson Area Metropolitan Planning Organization

90217 City of Manteca

90220 City of Folsom

90227 City of Moorpark

90236 Stanislaus County Public Works - Transit

90238 City of Delano

90239 City of Sierra Vista

90243 Easy Lift Transportation

90246 City of Agoura Hills

90247 City of Alhambra

90249 City of Avalon

90250 City of Azusa

90251 City of Baldwin Park, Baldwin Park Transit

90252 City of Bell

90253 City of Bell Gardens

90254 City of Bellflower

90255 City of Beverly Hills

90256 City of Burbank

90257 City of Calabasas

90258 City of Carson

90259 City of Cerritos

90260 Compton Renaissance Transit Service

90261 City of Covina

90262 City of Cudahy

90263 City of Downey

90264 City of Duarte

90265 City of El Monte Transportation Division

90266 City of Glendora

90268 City of Inglewood

90269 Los Angeles County Dept. of Public Works - Athens Shuttle Service

90270 Los Angeles County Department of Public Works - Avocado Heights

90271 Los Angeles County Department of Public Works - East L.A.

90272 Los Angeles County Department of Public Works - East Valinda

90273 Los Angeles County Dept. of Public Works - Florence-Firestone

90274 Los Angeles County Dept. of Public Works - King Medical Center Shuttle Service

90275 Los Angeles County Dept. of Public Works - Lennox Shuttle

90276 Los Angeles County Department of Public Works - South Whittier

90277 Los Angeles County Department of Public Works - Whittier

90278 Los Angeles County Dept. of Public Works - Willowbrook Shuttle

90279 Los Angeles County Dept. of Public Works - Willowbrook et al.

90280 City of Lawndale

90281 City of Lynwood

90282 City of Malibu

90283 City of Manhattan Beach Dial A Ride

90284 City of Maywood

90285 City of Monrovia

90286 City of Monterey Park

90287 Palos Verdes Peninsula Transit Authority

90288 City of Pico Rivera

90289 City of Rosemead

90290 City of Santa Fe Springs

90291 City of South Gate

90292 City of South Pasadena

90293 City of West Covina

90294 City of West Hollywood

90295 City of Whittier

90296 Claremont Dial-a-Ride

90297 San Luis Obispo Council of Governments

90298 County of Ventura

90300 City of Artesia

90301 City of Lakewood - DASH Transit

99424 City of Pasadena

Separate Service Reporting Agencies

50176 City of DeKalb

50212 Stateline Mass Transit District

60070 City of Mesquite

60270 City of McKinney

70272 Flint Hills Regional Council

Planning Reporting Agencies

10121 Androscoggin Valley Council of Governments

30105 Northern Virginia Transportation Commission

40176 Atlanta Regional Commission

50185 Northwestern Indiana Regional Planning Commission

60117 North Central Texas Council of Governments

60122 South Central Planning and Development Commission

60128 Regional Planning Commission

70274 City of Grand Island

Building Reporting Agencies

10127 City of Stamford

30104 Metropolitan Washington Airports Authority

40236 City of Marietta

55312 City of Milwaukee

60119 Harris County Improvement District 1 a.k.a. Uptown-Houston

60120 Westchase District

60121 Greater Southeast Management District

60126 Harris County Improvement District Number 3

66270 Midtown Management District

70057 Loop Trolley Transportation Development District

90218 Riverside County Transportation Commission

90299 Sonoma-Marin Area Rail Transit District

Rural General Public Transit Reporting Agencies

0R01-00288 City of Moscow

0R01-00306 Marsing Senior Center

0R01-00311 Mountain Rides Transportation Authority

0R01-00341 Selkirks-Pend Oreille Transit Authority (SPOT)

0R01-00342 Valley Vista Care Corporation

0R01-00347 SMART Transit

0R01-00357 TransIV Buses - College of Southern Idaho

0R01-00373 Treasure Valley Transit

0R01-00402 City of Driggs

0R01-00403 Lemhi Ride

0R01-00404 Shoshone County

0R01-80188 Southern Teton Area Rapid Transit

0R02-00290 City of Cottage Grove

0R02-00296 Tillamook County Transportation District

0R02-00300 City of Silverton

0R02-00301 South Clackamas Transportation District

0R02-00307 Coos County Area Transit

0R02-00308 Curry County Public Transit Service District

0R02-00310 Lincoln County Transportation Service District

0R02-00313 Grant County Transportation District

0R02-00319 Hood River County Transportation District DBA Columbia Area Transit

0R02-00321 Yamhill County

0R02-00323 Malheur Council on Aging and Community Services

0R02-00330 City of Canby

0R02-00331 Sunset Empire Transportation District

0R02-00339 Basin Transit Service

0R02-00343 Community Connection of Northeast Oregon

0R02-00348 Senior Citizens of Sweet Home, Inc.

0R02-00351 Douglas County

0R02-00353 Lane Transit District - City of Florence

0R02-00359 City of Pendleton

0R02-00360 City of Woodburn

0R02-00363 Clackamas County Social Services

0R02-00374 Harney County

0R02-00375 Columbia County

0R02-00377 City of Lebanon

0R02-00389 City of Sandy

0R02-00396 Mid-Columbia Council of Governments

0R03-00033 Senior Services of Snohomish County

0R03-00282 Garfield County Transportation Program

0R03-00285 Thurston Regional Planning Council

0R03-00286 Rural Resources Community Action

0R03-00287 People for People Moses Lake

0R03-00294 Pullman Transit

0R03-00297 People for People Yakima

0R03-00298 Island Transit

0R03-00299 Klickitat County Senior Services

0R03-00303 Clallam Transit System

0R03-00309 Grant County Transportation Authority

0R03-00312 Hopesource

0R03-00314 Grays Harbor Transit

0R03-00315 Mason County Transportation Authority

0R03-00316 Jefferson Transit

0R03-00317 Mt Si Senior Center

0R03-00322 Pacific Transit

0R03-00332 Okanogan County Transportation & Nutrition

0R03-00336 Skamania County Senior Services

0R03-00364 Twin Transit

0R03-00366 White Pass Community Services Coalition

0R03-00368 Lower Columbia Community Action Council

0R03-00371 Wahkiakum County Health & Human Services

0R03-00383 Columbia County Public Transportation

0R03-00386 Special Mobility Services

0R03-00398 Coastal Community Action Program

0R03-00405 Okanogan Transit

0R03-00406 Smith6 LLC (Provide-A-Ride)

0R04-00327 Mat-Su Community Transit

0R04-00340 Senior Citizens of Kodiak, Inc.

0R04-00345 Glacier Valley Transit

0R04-00354 Catholic Community Service, Sitka

0R04-00355 Valley Mover

0R04-00358 Ketchikan Gateway Borough

0R04-00378 Central Area Rural Transit System, Inc.

0R04-00382 Inter-Island Ferry Authority

0R04-00387 City of Bethel

0R04-00391 City and Borough of Juneau

0R04-00399 Sunshine Transit Coalition

1R01-10131 Northwestern CT Transit District

1R01-10140 Estuary Transit District

1R01-10149 Windham Region Transit District

1R01-10156 Northeastern Connecticut Transit District

1R02-10145 Martha's Vineyard Transit Authority

1R02-10162 Nantucket Regional Transit Authority

1R02-10173 Franklin Regional Transit Authority

1R03-10134 Penquis Community Action Program

1R03-10142 Aroostook Regional Transportation Systems, Inc.

1R03-10146 Washington Hancock Community Agency

1R03-10152 City of Bath

1R03-10153 Town of Cranberry Isles

1R03-10155 Kennebec Valley Community Action Program

1R03-10167 Isle au Haut Boat Services

1R03-10169 Waldo Community Action Partners

1R03-10175 Downeast Transportation, Inc.

1R03-10177 West's Transportation, Inc.

1R04-10137 Advance Transit, Inc. NH

1R04-10150 Community Alliance of Human Services, Inc.

1R04-10159 VNA Home Healthcare, Hospice & Community Service

1R04-10160 Belknap Merrimack CAP/Winnipesaukee Transit System

1R04-10161 Belknap-Merrimack CAP/Concord Area Transit

1R04-10170 Tri-County CAP, Inc./Carroll County Transit

1R04-10172 Tri-County CAP, Inc./North Country Transit

1R04-11156 Southwestern Community Services Transportation

1R06-10137 Advance Transit, Inc. NH

1R06-10141 Connecticut River Transit, Inc.

1R06-10143 Addison County Transit Resources

1R06-10144 Deerfield Valley Transit Association, Inc.

1R06-10148 Rural Community Transportation

1R06-10151 Green Mountain Community Network

1R06-10154 Marble Valley Regional Transit District

1R06-10165 Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency

1R06-10168 Stagecoach Transportation Services, Inc.

1R06-10174 Vermont Association for the Blind and Visually Impaired

2R01-20928 Warren County

2R01-20933 Monmouth County Division of Transportation

2R01-20944 Salem County

2R01-20950 Sussex County Transit

2R02-20925 Lewis County

2R02-20926 Schoharie County Public Transportation

2R02-20931 Greene County

2R02-20932 Essex County Department of Community Development

2R02-20934 Orleans Transit Service

2R02-20935 Chenango County

2R02-20937 Sullivan County Transportation

2R02-20938 RTS Seneca

2R02-20939 Clinton County

2R02-20940 Madison County

2R02-20941 First Transit - Corning

2R02-20942 Oswego County

2R02-20945 Schuyler County

2R02-20946 First Transit - Steuben

2R02-20947 RTS Genesee

2R02-20951 Allegany County

2R02-20952 Montgomery County

2R02-20953 Hornell Area Transit

2R02-20954 Town of Goshen

2R02-20957 County of Niagara

2R02-20958 Cortland County

2R02-20959 Chautauqua County

2R02-20960 City of Oneonta

2R02-20962 RTS Livingston

2R02-20964 Fulton County

2R02-20967 RTS Ontario

2R02-20968 Rensselaer County Planning Department

2R02-20970 Amsterdam Transportation Department

2R02-20973 Town of Montgomery

2R02-20975 First Transit-Olean

2R02-20980 Wyoming Transit Service

2R02-20981 Gloversville City Hall

2R02-20983 Wayne Area Transportation Service

2R02-20988 City of Port Jervis

2R02-20989 Herkimer County

2R02-20990 Oneida County

2R02-20991 St Lawrence County

2R02-20992 Franklin County Public Transportation

2R02-20998 Otsego County

2R02-20999 Columbia County-NY

2R02-21000 Yates County

3R03-30117 Garrett County Community Action Committee, Inc

3R03-30130 Baltimore County Department of Aging

3R03-30155 Mayor and City Council Town of Ocean City

3R03-30161 Dorchester County Council

3R03-30186 The County Commissioners of Caroline County, Maryland

3R03-30192 Queen Anne's County Department of Aging

3R04-30116 Borough of Mt. Carmel DBA Lower Anthracite Transportation System

3R04-30124 Warren County Transit Authority DBA Transit Authority of Warren County

3R04-30127 Schuylkill Transportation System

3R04-30141 Butler Transit Authority DBA The Bus

3R04-30151 New Castle Area Transit Authority

3R04-30170 Endless Mountains Transportation Authority DBA BeST Transit

3R04-30177 Indiana County Transit Authority DBA IndiGO

3R04-30185 Crawford Area Transportation Authority

3R04-30194 Mid-County Transit Authority DBA Town and Country Transit

3R04-30196 Area Transportation Authority of North Central PA

3R04-30197 DuBois, Falls Creek, Sandy TWP Joint Transit Auth DBA DuFAST

3R05-30119 Central West Virginia Transit Authority

3R05-30121 Bluefield Area Transit

3R05-30122 Randolph County Senior Center DBA Country Roads Transit

3R05-30135 Potomac Valley Transit Authority

3R05-30138 Barbour Co. Senior Center DBA Here & There Transit

3R05-30140 Mountain Transit Authority

3R05-30149 Fairmont Marion County Transit Authority

3R05-30162 Little Kanawha Transit Authority

3R05-30183 Tri River Transit

3R05-30190 Preston County Sr. Cit, Inc. DBA Buckwheat Express

3R05-30992 Sistersville Ferry

3R06-30069 City of Danville Mass Transit System

3R06-30114 Accomack-Northhampton Transportation District Comm DBA STAR Transit

3R06-30115 Pulaski Area Transit

3R06-30118 VRT-Culpeper Region

3R06-30120 VRT-NoVA Loudoun Region

3R06-30123 District Three Public Transit

3R06-30125 VRT-Staunton Region

3R06-30132 Mountain Empire Older Citizens Transit

3R06-30142 Lake Area Bus

3R06-30147 Town of Chincoteague

3R06-30154 Greene Co. Transit Inc.

3R06-30157 Town of Altavista

3R06-30164 Town of Bluefield/Graham Transit

3R06-30165 Farmville Area Bus

3R06-30172 Bay Transit

3R06-30174 Four County Transit

3R06-30178 Unified Human Services Transportation Systems, Inc

3R06-30184 Blackstone Area Bus Service

4R01-40907 Blount County Commission

4R01-40911 Macon-Russell Community Action Agency DBA Macon County Public Transportation

4R01-40926 Escambia County Commission

4R01-40960 Etowah County Commission

4R01-40963 Madison County Commission

4R01-40965 Cullman County Commission

4R01-40982 H.EL.P., Inc.

4R01-40986 Dekalb County Commission

4R01-41000 Educational Center for Independence

4R01-41009 City of Guntersville

4R01-41076 St. Clair County Commission

4R01-41084 Alabama Tombigbee Regional Planning Commission

4R01-41089 City of Eufaula

4R01-41107 Chilton County Commission

4R01-41118 Birmingham Regional Paratransit Consortium

4R01-41125 Covington Area Transit System

4R01-41129 Pike Area Transit System

4R01-41173 Walker County Commission

4R01-41180 Jackson County Council on Aging

4R01-41188 Area Referral & Informtn Services for the Elderly

4R01-44926 West Alabama Rural Public Transportation

4R02-40207 Good Wheels, Inc.

4R02-40920 Ride Solution

4R02-40923 Liberty County Board of County Commissioners

4R02-40968 Gulf County ARC

4R02-40999 Sumter County Board of County Commissioners

4R02-41037 Suwannee River Economic Council, Inc.

4R02-41050 Suwannee Valley Transit Authority

4R02-41060 City of Key West Department of Transportation

4R02-41080 Marion County Senior Services

4R02-41091 Calhoun County Senior Citizens Association, Inc.

4R02-41095 VPSI

4R02-41114 Nassau Council on Aging

4R02-41148 Wakulla County Transportation

4R02-41153 Big Bend Transit

4R02-41170 Baker Council on Aging

4R02-41184 Levy County Board of County Commissioners

4R02-41186 Tri-County Community Council, Inc

4R02-41194 DeSoto County Board of County Commissioners

4R02-41198 Jackson County Transportation, Inc.

4R02-44938 Central Florida Regional Planning Council

4R03-40903 Macon County Transit

4R03-40904 Rabun County

4R03-40905 Three Rivers Regional Commission

4R03-40906 Ware County

4R03-40908 Heard County Transit

4R03-40910 Peach County Transit

4R03-40912 Crisp County Transit

4R03-40924 Warren County Commission Transit

4R03-40925 Pulaski County Transit

4R03-40931 Baldwin County Transit

4R03-40936 Wilkinson County Commission Transit

4R03-40940 Tift Transit System

4R03-40945 Putnam County CommissionTransit

4R03-40946 Jones County Transit

4R03-40951 Burke County Transit

4R03-40956 Dodge County Transit

4R03-40961 Lincoln County Transit

4R03-40964 Cook County Transit

4R03-40967 Lowndes County

4R03-40977 Jefferson County Transit

4R03-40985 Banks County Transit

4R03-40994 Habersham County Transit

4R03-41007 Dade County Transit

4R03-41008 Jenkins County Transit

4R03-41012 Chattooga County Transit

4R03-41016 Brooks County Transit

4R03-41017 Dooly County Transit

4R03-41018 Gilmer County Transit System

4R03-41019 Troup County Transit

4R03-41021 Elbert County

4R03-41026 Fannin County

4R03-41027 Bartow Transit

4R03-41033 Towns County

4R03-41035 City of Cedartown

4R03-41036 Turner County

4R03-41040 Murray County Transportation System

4R03-41041 Greene County Commission Transit

4R03-41046 Taliaferro County Board of Commissioners

4R03-41055 McDuffie County Commission Transit

4R03-41057 Dawson County Transit

4R03-41062 Hancock County Transit

4R03-41065 Twiggs County Transit

4R03-41074 Glascock County Transit

4R03-41077 Taylor County Transit

4R03-41078 Morgan County Transit

4R03-41085 Haralson County Transit

4R03-41086 Catoosa County

4R03-41088 Forsyth County Public Transportation

4R03-41099 Telfair County Transit

4R03-41103 Wheeler County Transit

4R03-41104 Talbot County Transit

4R03-41108 Lower Chattahoochee Regional Transit Authority

4R03-41110 Pickens County

4R03-41112 Coastal Regional Commission

4R03-41126 Pierce County Transit

4R03-41128 Berrien County

4R03-41133 Coweta County

4R03-41138 Whitfield County W.T.S.

4R03-41139 Columbia County CommissionTransit

4R03-41140 Clay County

4R03-41142 Wayne County Transit

4R03-41144 Hart County Public Transit

4R03-41145 Union County Transit

4R03-41147 Bacon County

4R03-41149 City of Americus

4R03-41154 Jackson County

4R03-41155 Social Circle Area Transit

4R03-41156 Wilcox County Transit

4R03-41158 Lumpkin County

4R03-41163 Gordon County Transit

4R03-41168 Wilkes County Commission Transit

4R03-41171 Walker County

4R03-41176 Crawford County Transit

4R03-41177 Southwest Georgia RC

4R03-41185 Thomas County Transit

4R03-41190 Paulding County

4R03-41196 Bleckley County Transit

4R03-44936 Brantley County

4R03-44937 Ben HIll

4R04-40909 Middle Kentucky River Area Development Council, Inc.

4R04-40941 Rural Transit Enterprises Coordinated, Inc.

4R04-40948 Bluegrass Community Action Agency

4R04-40953 Pennyrile Allied Community Services, Inc.

4R04-40971 Licking Valley CAP

4R04-40972 Gateway Community Services Organization

4R04-40979 KY River Foothills Development Council, Inc.

4R04-40997 Owen County Fiscal Court

4R04-41006 Sandy Valley Transportation Services

4R04-41013 Paducah Transit Authority

4R04-41023 Daniel Boone Development Council

4R04-41032 Maysville Transit System

4R04-41053 Murray-Calloway County Transit Authority

4R04-41083 Glasgow Transit System

4R04-41090 Louisville WHEELS Transportation, Inc

4R04-41094 Northeast KY Area Development Council

4R04-41098 Harlan County Community Action Agency, Inc.

4R04-41120 Frankfort Transit System

4R04-41165 Central Kentucky Community Action Council

4R04-41179 Fulton County Transit Authority

4R05-40916 United Community Action Committee, Inc.

4R05-40922 South Central Community Action Agency, Inc.

4R05-40955 Hinds County Human Resource Agency

4R05-40957 N-Route

4R05-40969 Madison County Citizens Services Agency

4R05-40987 Copiah County Human Resource Agency

4R05-41024 Mississippi Valley State University Mass Transit

4R05-41030 SMART Starkville-MSU Area Rapid Transit

4R05-41039 Northeast Mississippi Community Services

4R05-41044 Community Development Inc.

4R05-41051 Five County Child Development Program, Inc.

4R05-41052 City of Oxford

4R05-41096 Claiborne County Human Resource Agency

4R05-41121 Natchez Transit System

4R05-41183 Aaron E. Henry Community Health Services Center,In

4R05-41192 Bolivar County Council On Aging, Inc.

4R05-44928 DJ Transit, Inc.

4R05-44940 Climb-Up

4R06-40913 Graham County

4R06-40915 Duplin County

4R06-40918 Wilkes Transportation Authority

4R06-40921 Randolph County Senior Adult Association Inc.

4R06-40929 Rockingham County Council on Aging

4R06-40933 Sampson County

4R06-40934 Polk County Transportation Authority

4R06-40938 Pender Adult Services, Inc.

4R06-40942 Lincoln County

4R06-40943 Johnston Co. Council on Aging Inc.

4R06-40944 Carteret County

4R06-40947 Gates County

4R06-40959 Washington County

4R06-40976 Madison County Transportation Authority

4R06-40983 Rutherford County

4R06-40984 Western Carolina Community Action

4R06-40990 Martin County

4R06-40993 Wilson County

4R06-40996 Caswell County

4R06-41004 Chatham Transit Network

4R06-41010 Person County

4R06-41028 Scotland County

4R06-41029 Ashe County Transportation Authority Inc

4R06-41031 Greene County

4R06-41034 Beaufort County Developmental Center, Inc.

4R06-41038 Hyde County Private Non-Profit Transp. Corp. Inc.

4R06-41043 Mitchell County Transportation Authority

4R06-41045 Dare County

4R06-41048 Kerr Area Transportation Authority

4R06-41058 Brunswick Transit System Inc.

4R06-41064 Moore County

4R06-41066 Swain County Focal Point on Aging Inc

4R06-41069 Cherokee County

4R06-41082 Transp. Administration of Cleveland County. Inc

4R06-41111 Albemarle Regional Health Services

4R06-41113 Anson County

4R06-41115 Transylvania County

4R06-41119 Harnett County

4R06-41124 Richmond Interagency Transportation Inc.

4R06-41127 AppalCart

4R06-41130 Avery County Transportation Authority

4R06-41131 Choanoke Public Transportation Authority

4R06-41134 Yadkin Valley Economic Development District, Inc.

4R06-41137 Alleghany County

4R06-41143 Yancey County Transportation Authority

4R06-41150 Lee County

4R06-41160 Clay County

4R06-41162 Lenoir County

4R06-41166 Bladen County

4R06-41167 Jackson County

4R06-41172 Columbus County

4R06-41181 Stanly County

4R06-41187 Robeson County

4R06-41191 Macon County

4R06-44931 City of Wilson, NC DBA Wilson Transit System

4R07-40235 Aiken Area Council on Aging, Inc.

4R07-40952 Williamsburg County Transit System

4R07-40974 Bamberg County Office On Aging

4R07-40988 Edgefield County Senior Citizens Council

4R07-41002 Generations Unlimited

4R07-41003 Fairfield County Transit System

4R07-41022 Newberry County Council on Aging

4R07-41042 McCormick County Senior Center

4R07-41092 Lowcountry Regional Transportation Authority

4R07-41146 Senior Services Incorporated of Chester County

4R07-41174 City of Seneca

4R07-44934 Cross County Connection

4R08-40954 South Central Tennessee Development District

4R08-40978 Upper-Cumberland Human Resource Agency

4R08-40989 Southeast Tennessee Human Resource Agency-Rural Division

4R08-41020 Delta Human Resource Agency

4R08-41102 City of Gatlinburg

4R08-41106 Northwest Tennessee Human Resource Agency

4R08-41136 Pigeon Forge Fun Time Trolleys

4R08-41151 Southwest Human Resource Agency

4R09-40958 Orocovis

4R09-40991 Utuado

4R09-41182 Comerio

5R01-50219 City of Ottawa

5R01-50221 Bond County

5R01-50223 CRIS Rural Mass Transit District

5R01-50232 City of Macomb

5R01-50234 Carroll County

5R01-50237 Rock Island County

5R01-50250 Lee County

5R01-50252 Macoupin County

5R01-50253 Grundy County

5R01-50258 City of Quincy

5R01-50263 Bureau County

5R01-50269 Champaign County

5R01-50283 Warren County

5R01-50301 Henry County

5R01-50304 Fulton County

5R01-50312 Peoria County

5R01-50315 Shawnee Mass Transit District

5R01-50327 South Central Illinois Mass Transit District

5R01-50328 Kankakee County

5R01-50329 Woodford County

5R01-50338 McLean County

5R01-50339 Monroe Randolph Transit District

5R01-50345 Effingham County

5R01-50352 Kendall County

5R01-50364 Jo Daviess County

5R01-50385 Hancock County

5R01-50411 Logan County

5R01-50412 City of Freeport

5R01-50414 West Central Mass Transit District

5R01-50420 Tazewell County

5R01-50425 Piatt County

5R01-50447 Coles County

5R01-50458 Whiteside County

5R01-50496 Shelby County

5R01-50502 City of Galesburg

5R01-55307 Sangamon County

5R01-55313 Marshall County

5R01-55315 Douglas County (Illinois)

5R01-55316 Jersey County

5R02-50230 Boone County Commissioners

5R02-50246 Marshall County Commissioners

5R02-50248 Steuben County Commissioners

5R02-50249 City of Richmond

5R02-50254 City of Mitchell

5R02-50256 Access Johnson County

5R02-50272 Madison County Council of Governments

5R02-50276 Southern Indiana Development Commission DBA SIDC Ride Solution

5R02-50280 Rush County Commissioners

5R02-50281 Cass Area Transit

5R02-50289 Kosciusko Area Bus Service

5R02-50302 City of Washington

5R02-50305 LaGrange County Council on Aging

5R02-50307 Lifestream Services, Inc.

5R02-50308 Monroe County Rural Transit

5R02-50324 Lifetime Resources, Inc.

5R02-50330 DeKalb County Council on Aging

5R02-50342 LINK Hendricks County / Morgan County Connect

5R02-50347 Southern Indiana Transit System

5R02-50351 Hamilton County Express Public Transit

5R02-50354 Huntingburg Transit System

5R02-50358 New Castle Community Transit System

5R02-50361 Huntington County Council on Aging

5R02-50365 Town of Waveland

5R02-50387 Union County Transit

5R02-50389 Orange County Transit

5R02-50392 VanGo

5R02-50399 Fayette Community on Aging & Aged, Inc.

5R02-50403 Wells County Council on Aging

5R02-50407 Transit Authority of Stone City

5R02-50422 Noble Co. Council on Aging

5R02-50441 Wabash County Transit

5R02-50444 White County Public Transit

5R02-50454 Y Miami Go

5R02-50468 Whitley County Transit

5R02-50483 Franklin County Public Transportation

5R02-50484 Fulton County Council on Aging

5R02-50485 City of Marion

5R02-50493 Area 7 Agency on Aging - Vigo Co.

5R02-50499 Clinton County Commissioners

5R02-50501 City of Seymour

5R02-55310 Kankakee-Iroquois Regional Planning Commission

5R03-50217 Iosco Transit Corporation

5R03-50224 Caro Transit Authority

5R03-50225 Arenac County/Bay Service

5R03-50227 Shiawassee Area Transportation Agency

5R03-50233 Thunderbay Transportation Authority

5R03-50240 Schoolcraft Transit Authority

5R03-50241 Eastern Upper Peninsula Transportation Authority

5R03-50242 Roscommon County Transportation Authority

5R03-50243 Buchanan Dial-A-Ride

5R03-50244 Isabella County Transportation Commission

5R03-50260 Eaton County Transportation Authority

5R03-50265 Marshall, City of

5R03-50268 Hillsdale Dial-A-Ride

5R03-50282 Kalkaska Public Transit Authority

5R03-50285 Straits Regional Ride

5R03-50310 Cass County Transportation Authority

5R03-50313 Charlevoix County Public Transportation

5R03-50314 Clinton Area Transit System

5R03-50323 Adrian Dial-A-Ride

5R03-50335 Greater Lapeer Transportation Authority

5R03-50337 Branch Area Transit Authority

5R03-50340 Otsego County Board of Commissioners

5R03-50344 Ogemaw County Public Transportation

5R03-50346 Sanilac County Board of Commissioners

5R03-50355 Barry County Transit

5R03-50356 Delta Area Transit Authority

5R03-50369 Manistee County Transportation, Inc.

5R03-50370 Huron Transit Corporation

5R03-50371 Ontonagon County Public Transit

5R03-50374 Cadillac/Wexford Transit Authority

5R03-50383 Van Buren Public Transit

5R03-50386 Houghton Motor Transit Line

5R03-50395 Gladwin City/County Transit

5R03-50398 Belding-Dial-A-Ride

5R03-50404 Greenville Transit

5R03-50408 Hancock, City of

5R03-50413 Bay Area Transportation Authority

5R03-50416 Mecosta Osceola Transit Authority

5R03-50427 Marquette County Transit Authority

5R03-50436 St. Joseph County Transportation Authority

5R03-50437 Big Rapids Dial-A-Ride

5R03-50452 Antrim County Transportation

5R03-50453 Clare County Transit

5R03-50455 Gogebic County Transit

5R03-50456 Allegan County Transportation Services

5R03-50457 Benzie Transportation Authority

5R03-50459 Ludington Mass Transportation Authority

5R03-50463 Berrien County Public Transportation

5R03-50473 Lenawee Transportation Corporation

5R03-50476 Yates Township Transportation System

5R03-50487 Sault Sainte Marie, City of

5R03-50492 Alma-Dial-A-Ride

5R03-50494 Dowagiac Dial-A--Ride

5R03-50495 Interurban Transit Authority

5R03-50503 Crawford County Transportation Authority

5R03-50511 ALTRAN Transit Authority

5R03-50514 Ionia Dial-A-Ride

5R03-55321 Peoples Express

5R03-55322 Western-Washtenaw Area Value Express

5R03-55323 Pioneer Resources - Muskegon

5R04-50231 Rainbow Rider Transit Board

5R04-50245 Granite Falls, City of

5R04-50262 Morris, City of

5R04-50264 Isanti County

5R04-50273 Ecumen DBA Meeker County Public Transit

5R04-50297 Kanabec County

5R04-50321 Volunteer Interfaith Network Effort

5R04-50322 Brainerd, City of

5R04-50325 Saint Peter, City of

5R04-50332 Hibbing, City of

5R04-50334 Prairie Five CAC, Inc.

5R04-50349 Winona, City of

5R04-50353 Tri-Valley Opportunity Council, Inc.

5R04-50373 Murray County

5R04-50379 Becker County Transit

5R04-50384 Brown County Family Services

5R04-50394 Trailblazer Joint Powers Board

5R04-50397 Hubbard County

5R04-50428 SEMCAC

5R04-50430 Fosston, City of

5R04-50446 Wadena County Social Services

5R04-50448 Watonwan County

5R04-50450 Cedar Valley Services, Inc.

5R04-50451 Benson, City of

5R04-50460 Le Sueur, City of

5R04-50471 Southwestern MN Opportunity Council, Inc.

5R04-50474 Tri-County Action Program, Inc.

5R04-50477 Western Community Action, Inc.

5R04-50489 Paul Bunyan Transit

5R04-50504 Productive Alternatives

5R04-50510 Three Rivers Community Action, Inc.

5R04-50512 Rock County

5R04-50520 Arrowhead Economic Opportunity Agency, Inc.

5R04-55314 Central Community Transit

5R04-55320 Faribault-Martin Counties Joint Powers

5R04-55325 Minnesota River Valley Transit

5R04-55326 United Community Action Partnership, Inc.

5R05-50164 Sandusky Transit System

5R05-50255 Carroll County Transit

5R05-50275 Knox Area Transit

5R05-50278 Athens Transit

5R05-50284 Champaign Transit System

5R05-50292 Bowling Green Transit

5R05-50293 Monroe County Public Transportation

5R05-50298 Ottawa County Transportation Agency

5R05-50316 Wilmington City Cab Service

5R05-50326 Geauga County Transit

5R05-50341 South East Area Transit

5R05-50343 Perry County Transit

5R05-50362 Huron County Transit

5R05-50363 Scioto County/Access Scioto County

5R05-50377 Hancock Area Transportation Services

5R05-50382 Ashland Public Transit

5R05-50388 Marion Area Transit

5R05-50390 Ashtabula County Transportation System

5R05-50406 Lancaster Public Transit System

5R05-50410 Fayette County Transportation Program

5R05-50415 Greenville Transit System

5R05-50421 Morgan County Transit

5R05-50424 Transportation for Logan County

5R05-50429 Chillicothe Transit System

5R05-50433 Transportation Resources For Independent People of Sandusky (TRIPS)

5R05-50434 Pickaway Area Rural Transit

5R05-50438 Logan Transit System

5R05-50440 Seneca County Agency Transportation

5R05-50462 Harrison County Rural Transit

5R05-50464 Pike County/Community Action Transit System

5R05-50481 Columbiana County/Community Action Rural Transit System

5R05-50497 Shelby Public Transit

5R05-55324 Washington County Commissioners

5R05-55328 Horizons of Tuscarawas & Carroll Counties

5R06-50218 City of Rice Lake

5R06-50220 City of Shawano

5R06-50226 Dunn County Transit Commission

5R06-50229 City of Richland Center

5R06-50235 City of Monroe

5R06-50239 City of Black River Falls

5R06-50257 City of Marshfield

5R06-50266 City of Viroqua

5R06-50277 Village of Plover

5R06-50286 Grant County

5R06-50290 City of Ripon

5R06-50291 Village of Prairie du Sac

5R06-50295 Rusk County Transit Commission

5R06-50303 City of River Falls

5R06-50318 City of Baraboo

5R06-50319 City of Watertown

5R06-50336 City of Waupaca

5R06-50350 City of Waupun

5R06-50359 City of Stevens Point

5R06-50360 City of New Richmond

5R06-50366 Door County

5R06-50375 City of Whitewater

5R06-50391 City of Edgerton

5R06-50396 City of Jefferson

5R06-50400 City of Fort Atkinson

5R06-50401 Bay Area Rural Transit Commission

5R06-50405 City of Wisconsin Rapids

5R06-50409 Clintonville Transit Commission

5R06-50418 City of Tomah

5R06-50431 City of Platteville

5R06-50432 County of Kenosha

5R06-50435 City of Lake Mills

5R06-50461 City of Manitowoc

5R06-50466 City of Beaver Dam

5R06-50470 City of Portage

5R06-50478 City of Marinette

5R06-50482 City of Prairie du Chien

5R06-50490 City of Reedsburg

5R06-50491 City of Medford

5R06-50500 City of Rhinelander

5R06-50505 City of Merrill

5R06-50506 City of Berlin

5R06-50507 Sawyer County/LCO Transit Commission DBA Namekagon Transit

5R06-50513 City of Mauston

5R06-55318 County of Walworth

5R06-55319 Oneida-Vilas Transit Commission DBA Northwoods Transit Connections

5R06-55327 County of Clark

6R01-60136 Mid-Delta Transit

6R01-60140 Area Agency on Aging of Southeast Arkansas DBA Southeast Arkansas Transportation

6R01-60161 Eureka Springs Transit

6R01-60189 North Arkansas Transportation Service

6R01-60204 North East Arkansas Transit

6R01-60246 Central Arkansas Development Council DBA South Central Arkansas Transit

6R01-60250 Black River Area Development

6R01-60257 Area Agency on Aging of Western Arkansas, Inc. DBA Western Transit System

6R02-60135 Pointe Coupee Council on Aging

6R02-60154 Red River Council on Aging

6R02-60163 Jefferson Davis Council on Aging

6R02-60164 City of DeRidder/Beauregard Transit

6R02-60168 Washington Parish Council on Aging

6R02-60169 Evangeline Council on Aging

6R02-60180 East Feliciana Council on Aging

6R02-60194 Webster Parish Police Jury- OCS

6R02-60195 St Martin Council on Aging

6R02-60198 Calcasieu Office of Community Services

6R02-60199 St Mary Community Action Committee Assoc

6R02-60200 Livingston Council on Aging

6R02-60207 Assumption Parish Council on Aging

6R02-60209 Caldwell Parish Council on Aging

6R02-60211 Vermilion Council on Aging

6R02-60217 West Ouachita Senior Center

6R02-60222 St. James Dept of Human Resource

6R02-60229 Humanitarian Enterprises of Lincoln Parish

6R02-60231 St. Landry Parish Community Action Agency

6R02-60232 Terrebonne Council on Aging

6R02-60234 Claiborne Parish Police Jury OCS

6R02-60235 Cameron Council on Aging, Inc

6R02-60247 Avoyelles Council on Aging

6R02-60249 Allen Council on Aging

6R02-60251 Bienville Council on Aging

6R02-60261 Desoto Council on Aging

6R02-60263 Vernon Council on Aging

6R02-66267 Iberville Sheriff's Office

6R02-66268 Madison Voluntary Council on Aging

6R02-66273 St. Helena Council on Aging

6R02-66282 Rapides Senior Center

6R03-60138 North Central Regional Transit District

6R03-60148 Village of Milan

6R03-60151 Grant County DBA Corre Caminos Transit

6R03-60157 City of Socorro

6R03-60167 City of Roswell

6R03-60184 City of Carlsbad

6R03-60190 City of Hobbs

6R03-60206 Zia Therapy Center, Inc.

6R03-60215 Incorporated County of Los Alamos

6R03-60224 The Community Pantry DBA Gallup Express

6R03-60225 City of Clovis

6R03-60236 City of Las Vegas

6R03-60237 Town of Red River

6R03-60244 Golden Spread Rural Frontier Coalition

6R03-60252 City of Ruidoso Downs

6R03-60253 City of Portales

6R03-66283 South Central Regional Transit District

6R04-60146 United Community Action Program, Inc.

6R04-60150 Pontotoc County Public Transit Authority

6R04-60160 OSU-Stillwater Community Transit

6R04-60165 Community Action Development Corporation

6R04-60172 KI BOIS Community Action Foundation, Inc.

6R04-60181 City of Guymon

6R04-60183 Delta Community Action Foundation, Inc.

6R04-60191 Little Dixie Community Action Agency, Inc.

6R04-60193 Town of Beaver

6R04-60203 Muskogee County Public Transit Authority

6R04-60205 Inca Community Services, Inc.

6R04-60214 Logan County Historical Society DBA First Capital Trolley

6R04-60220 Washita Valley Community Action Council

6R04-60226 Northern Oklahoma Development Authority

6R04-60227 Enid Public Transportation Authority

6R04-60233 Southwest Oklahoma Community Action Group, Inc.

6R04-60258 Big Five Community Services, Inc.

6R04-60259 Central Oklahoma Community Action Agency

6R04-60266 Grand Gateway EDA/ Pelivan

6R04-66274 MAGB Transportation, Inc.

6R05-60142 Heart of Texas Council of Governments

6R05-60143 Rolling Plains Management Corporation / SHARP Lines

6R05-60145 Ark-Tex Council of Governments

6R05-60147 Kleberg County Human Services

6R05-60152 City of Del Rio Transportation

6R05-60155 South East Texas Regional Planning Commission

6R05-60159 South Plains Community Action Association, Inc.

6R05-60173 City of South Padre Island

6R05-60175 Rural Economic Assistance League, Inc.

6R05-60176 Senior Center Resources and Public Transit, Inc.

6R05-60179 El Paso County

6R05-60185 Webb County Community Action Agency

6R05-60186 East Texas Council of Governments

6R05-60192 Panhandle Community Services

6R05-60202 Aspermont Small Business Development Center, Inc.

6R05-60238 Colorado Valley Transit District

6R05-60243 West Texas Opportunities, Inc.

6R05-60256 Southwest Area Regional Transit District

6R05-60262 Central Texas Rural Transit District

6R05-60264 The Transit System, Inc.

6R05-66271 Capital Area Rural Transportation System (CARTS - RURAL)

6R05-66276 McLennan County

6R05-66277 Calhoun County Senior Citizens

6R05-66278 Friends of Elder Citizens-Jackson and Matagorda

6R05-66279 Gonzalez County Senior Citizens Association

6R05-66280 Lavaca County

6R05-66281 Goliad County

7R01-70064 Iowa Northland Regional Council of Governments

7R01-70066 Heart of Iowa Regional Transit Agency

7R01-70092 Marshalltown Municipal Transit

7R01-70101 City of Muscatine

7R01-70108 Doger Area Rapids Transit, City of Fort Dodge

7R01-70111 Burlington Urban Service

7R01-70118 Ottumwa Transit

7R01-70129 Siouxland Regional Transit System

7R01-70136 Delaware, Dubuque & Jackson County Regional Transi

7R01-70138 East Central Iowa Council of Governments

7R01-70173 Clinton Municipal Transit Administration

7R01-70185 North Iowa Area Council of Governments

7R01-70195 Northeast Iowa Community Action Corporation

7R01-70217 Southeast Iowa Regional Planning Commission DBA SEIBUS

7R01-70219 Region Six Planning Commission/PeopleRides

7R01-70221 Southern Iowa Trolley

7R01-70224 Region XII Council of Governments/WITS

7R01-70240 Regional Transit Authority/RIDES

7R01-70242 10-15 Regional Transit Agency

7R01-70256 MIDAS Council of Governments

7R01-70258 Southwest Iowa Planning Council /SW Iowa Transit

7R01-70260 City of Mason City

7R02-70054 Sedgwick County Transportation - Dept. on Aging

7R02-70060 Developmental Services of Northwest Kansas, Inc.

7R02-70062 Thomas County

7R02-70068 Concordia Senior Citizen Center

7R02-70070 Finney County Committee on Aging, Inc.

7R02-70072 Morris County Transportation (formerly Morris Co Senior Citizens

7R02-70078 Southeast Kansas Community Action Program

7R02-70080 City of Abilene

7R02-70084 Norton County Senior Citizens

7R02-70086 Rush County Public Transportation

7R02-70087 Lincoln County Public Transportation

7R02-70088 Rooks County Transportation Service

7R02-70089 City of Bonner Springs

7R02-70094 City of Wakeeney Transportation Bus

7R02-70096 Linn County

7R02-70102 Decatur County Transportation Bus

7R02-70103 Jefferson County Service Organization

7R02-70105 City of Smith Center

7R02-70109 Osage County Council on Aging

7R02-70115 Hoisington Commission on Aging/City of Hoisington

7R02-70120 Herington Hilltop Community Center

7R02-70122 Pottawatomie County

7R02-70123 City of Great Bend/Commission on Aging

7R02-70132 Doniphan County

7R02-70135 Tri-Valley Developmental Services

7R02-70137 Sunflower Diversified Services

7R02-70139 City of Dodge City

7R02-70141 Pratt County RSVP

7R02-70142 Doniphan County Services and Workskills

7R02-70144 Chase County

7R02-70145 OCCK, Inc.

7R02-70146 Ottawa County Transportation

7R02-70158 Elk County

7R02-70163 Paola Senior Citizen Center, Inc.

7R02-70167 Ellsworth County Council on Aging

7R02-70171 City of Wilson

7R02-70174 Elm Acres Youth and Family Services

7R02-70178 City of Paola/Lakemary Center

7R02-70179 McPherson County Council on Aging

7R02-70180 Reno County Public Transportation

7R02-70184 Louisburg Area Senior Citizens, Inc.

7R02-70186 Greenwood County Council on Aging

7R02-70187 Twin Rivers Developmental Supports, Inc.

7R02-70191 City of Phillipsburg

7R02-70196 Republic County Transportation

7R02-70197 Lane County Transportation

7R02-70199 Logan County Hospital

7R02-70201 Independence, Inc.

7R02-70204 Anderson County Council on Aging

7R02-70206 Kingman County Council on Aging

7R02-70208 Marshall County Agency on Aging

7R02-70209 Four County Mental Health, Inc.

7R02-70210 Rice County Council on Aging

7R02-70213 Nemaha County Transit

7R02-70215 City of Goodland

7R02-70218 Wabaunsee County General Public Transportation

7R02-70222 Coffey County Transportation

7R02-70225 Franklin County Aging Services

7R02-70226 Class LTD

7R02-70227 City of Liberal

7R02-70228 Harper County Department on Aging

7R02-70231 Leavenworth County Council on Aging

7R02-70235 Cowley County Council on Aging, Inc.

7R02-70238 Harvey County Department on Aging

7R02-70241 City of Russell

7R02-70245 Community Senior Service Center

7R02-70248 Lyon County Area Transportation

7R02-70250 Clay County Task Force

7R02-70255 Solomon Valley Transportation, Inc.

7R02-70259 Futures Unlimited

7R02-70266 City of Kingman

7R02-70267 Project Concern

7R02-70268 Gove County Medical Center

7R02-77076 Rawlins County

7R02-77079 Northeast Kansas Area Agency on Aging

7R02-77082 Cheyenne County

7R02-77083 Multi Community Diversified Services, Inc.

7R03-70063 Dunklin County Transit Service, Inc.

7R03-70067 City of Bloomfield

7R03-70085 City of Mount Vernon

7R03-70090 Stoddard County Transit Services, Inc.

7R03-70091 Southeast Missouri Transportation, Inc.

7R03-70099 Licking Bridge Builders Senior Center

7R03-70106 Ray County Transportation, Inc.

7R03-70114 Ripley County Transit, Inc.

7R03-70133 OATS, Inc.

7R03-70134 City of Nevada

7R03-70140 Mississippi County Transit System, Inc.

7R03-70147 City of New Madrid

7R03-70152 City of Carthage

7R03-70155 City of West Plains

7R03-70162 City of Excelsior Springs

7R03-70165 City of Houston

7R03-70168 Scott County Transit System, Inc.

7R03-70177 City of El Dorado Springs

7R03-70189 City of Clinton

7R03-70211 City of Lamar

7R03-70249 Franklin County Transportation Council, Inc.

7R03-70257 Macon Area Chamber of Commerce

7R03-70263 SERVE, Inc.

7R04-70058 Sheridan County Public Transit

7R04-70069 Schuyler

7R04-70073 Midland Area Agency

7R04-70074 City Of Sidney

7R04-70076 Blue River AAA

7R04-70079 Grant County

7R04-70081 Mid-Nebraska Community Action

7R04-70095 Fullerton Area Senior Center

7R04-70098 Guide Rock

7R04-70100 Hitch & Hay Public Transit

7R04-70107 Box Butte Co

7R04-70110 Chappell Senior Center

7R04-70112 Southeast Nebraska Community Action Partnership

7R04-70113 Commmunity Memorial Health Center Burwell

7R04-70119 City of Broken Bow

7R04-70121 Butler County Senior Service Program

7R04-70124 Oakland Heights

7R04-70125 City of Neligh

7R04-70126 Perkins County Public Transit

7R04-70127 Ogallala Transit System

7R04-70128 Chase County

7R04-70130 Valley County Hospital

7R04-70143 Hooker Co

7R04-70148 Saline County Area Transit

7R04-70153 City of North Platte

7R04-70156 Community Concern

7R04-70159 Webster County Public Transit

7R04-70160 Eastern Nebraska

7R04-70164 Lancaster Co Rural Transit

7R04-70181 City Of Tecumseh

7R04-70182 Phelps County Senior Citizen

7R04-70183 Scotts Bluff Public Transit

7R04-70192 Loup City

7R04-70193 City of Plainview Handivan

7R04-70194 Cambridge Memorial Hospital

7R04-70198 Harlan Co. Public Transit

7R04-70200 Kimball/Banner Extension Service

7R04-70202 Wolf Memorial Good Samaritan Center

7R04-70203 Morrill County Handi Bus

7R04-70205 Fillmore County

7R04-70212 Cedar County Transit

7R04-70214 City of Columbus Transit

7R04-70216 Avera Creighton Hospital

7R04-70220 Avera St.Anthony's Hospital

7R04-70223 Senior Information Center York

7R04-70230 Wakefield Senior Center

7R04-70232 City Of McCook Public Transit

7R04-70233 Wayne Public Transit

7R04-70234 Central City

7R04-70244 City of Benkelman

7R04-70246 Seward County Handibus

7R04-70247 City of Crawford

7R04-70253 Saunders County Transportation

7R04-70265 City of Chadron

7R04-77078 Garden County

8R01-80115 Prowers County

8R01-80118 Wet Mountain Valley Rotary Community Service Inc. DBA Wet Mountain Valley Rotary Community Services Inc.

8R01-80119 City of Black Hawk

8R01-80150 Gunnison Valley Transportation Authority

8R01-80155 Eagle County Regional Transportation Authority

8R01-80159 Mountain Express

8R01-80161 Summit County

8R01-80162 East Central Council of Local Governments

8R01-80168 Dolores County Senior Services

8R01-80170 Town of Breckenridge

8R01-80186 Steamboat Springs, City of

8R01-80189 Southern Ute Community Action Program

8R01-80201 Montezuma Senior Services

8R01-80206 City of Durango

8R01-80221 Northeast Colorado Association of Local Government

8R01-80225 City of La Junta

8R01-80227 Huerfano/Las Animas Council of Governments

8R01-80237 Neighbor to Neighbor Volunteers

8R01-80256 Town of Mountain Village

8R01-80258 City of Glenwood Springs DBA Ride Glenwood Springs

8R01-80263 Town of Snowmass Village

8R01-80267 Senior Resource Development Agency, Pueblo, Inc.

8R01-80274 The Canon City Golden Age Council, Inc

8R01-80275 City of Cripple Creek

8R01-80280 Archuleta County Transportation/Mountain Express Transit DBA Mountain Express Transit

8R01-80285 Via Mobility Services

8R01-80289 Roaring Fork Transportation Authority

8R01-80292 Seniors' Resource Center, Inc

8R01-88213 Lake County CO

8R01-88214 San Miguel County

8R01-88215 Montrose County Seniors

8R01-88225 City of Winter Park

8R01-88226 Town of Telluride

8R01-88228 Town of Avon DBA Avon/Beaver Creek Transit

8R01-88229 Bent County DBA Bent County Transit

8R01-88230 Teller Senior Coalition

8R02-80117 Garfield County Council on Aging

8R02-80134 Liberty County Council on Aging

8R02-80135 Carter County

8R02-80137 Helena Area Transit Service

8R02-80139 Rosebud Community Hospital

8R02-80142 Ravalli County Council on Aging

8R02-80144 Liberty Place, Inc.

8R02-80164 Sanders County Council on Aging

8R02-80166 Urban Transportation District of Dawson County

8R02-80167 Powder River County

8R02-80169 Toole County

8R02-80172 Lincoln County Transportation Service, Inc.

8R02-80173 Mineral County Pioneer Council, Inc.

8R02-80174 Butte Silver Bow Transit

8R02-80183 Valley County Transit

8R02-80184 Lake County Council on Aging

8R02-80200 Missoula Ravalli Transportation Management Association

8R02-80204 Opportunity Link

8R02-80205 Daniels Memorial Healthcare Foundation

8R02-80220 Flathead Area IX Agency on Aging

8R02-80224 Phillips Transit Authority

8R02-80235 Human Resource Development Council District IX, Inc.

8R02-80236 Fergus County Council on Aging

8R02-80254 Glen-wood, Inc.

8R02-80255 Big Sky Transportation District

8R02-80259 Richland County

8R02-80262 City of Laurel

8R02-80269 West Yellowstone Foundation, Inc.

8R02-88216 City of Dillon

8R02-88217 Fallon County

8R02-88218 Powell County Public Transportation

8R03-80114 Stark County Council on Aging / Elder Care

8R03-80122 Devils Lake Transit (Senior Meals & Services)

8R03-80124 James River Senior Citizens Center, Inc.

8R03-80125 South Central Adult Services

8R03-80129 Pembina County Meals and Transportation

8R03-80152 Nutrition United

8R03-80160 Williston Council for the Aging

8R03-80196 Kenmare Wheels & Meals

8R03-80228 Kidder-Emmons County Senior Services

8R03-80233 Cavalier County Senior Meals & Services

8R03-80238 West River Transit

8R03-80249 Benson County Transportation

8R03-80250 Nelson County Council On Aging

8R03-80261 Can-Do Transportation

8R03-80268 Southwest Transportation Services

8R03-80270 Golden Valley/Billings County Council On Aging

8R03-80290 Hazen Busing Project

8R03-80296 Walsh County Transportation Program

8R03-80302 Souris Basin Transit

8R03-80303 City of Minot

8R03-88222 Wildrose Public Transportation

8R04-80112 SESDAC, Inc DBA Vermillion Public Transit

8R04-80116 City of Mitchell - Palace Transit

8R04-80126 City of Aberdeen - Aberdeen Ride Line

8R04-80153 People's Transit

8R04-80154 City of Brandon - Brandon City Transit

8R04-80158 City of Dell Rapids - Dell Rapids Transit

8R04-80171 CCTS d/b/a River Cities Transit

8R04-80182 Rural Office of Community Services

8R04-80187 Brookings Area Transit Authority

8R04-80190 East Dakota Transit, Inc.

8R04-80191 Arrow Transit

8R04-80232 Groton Community Transit, Inc.

8R04-80244 Watertown Area Transit

8R04-80253 West River Transit Authority, Inc.

8R04-80271 Yankton Transit, Inc.

8R04-80282 Inter-Lakes Community Action

8R04-80297 Spink County Public Transit

8R04-80300 Community Transit, Inc.

8R04-88220 City of Hartford - Hartford City Transit

8R05-80120 South Big Horn Senior Citizens, Inc.

8R05-80121 Fremont County Association of Governments

8R05-80140 University of Wyoming

8R05-80151 Buffalo Senior Center Inc

8R05-80163 Campbell County Senior Citizens Association Inc

8R05-80185 Riverton Senior Center

8R05-80188 Southern Teton Area Rapid Transit

8R05-80193 Senior Citizens Council

8R05-80216 Converse County Aging Services

8R05-80217 Niobrara Senior Center, Inc.

8R05-80218 Sweetwater Transit Authority Resources

8R05-80222 Meeteetse Recreation District

8R05-80223 Lander Senior Citizens Center, Inc.

8R05-80252 Eppson Center for Seniors

8R05-80264 Cody Council on Aging, Inc.

8R05-80265 Southwest Sublette County Pioneers, Inc.

8R05-80287 Goshen County Senior Friendship Center

8R05-80288 Weston County Senior Services

8R05-80293 Rehabilitation Enterprises of North Eastern Wyoming (RENEW)

8R05-80294 Star Valley Senior Citizens, Inc

8R05-80301 Rendezvous Pointe

8R05-88219 Powell Senior Citizens Ago-Go, Inc.

8R05-88223 Warm Valley Senior Center

8R05-88224 Washakie County Senior Citizens Center

8R06-80248 Cedar Area Transportation Service

8R06-80260 Uintah Basin Association of Governments

8R06-80284 Park City Municipal Corporation

9R01-91001 City of Show Low DBA Four Seasons Connection

9R01-91010 City of Cottonwood

9R01-91016 Helping Hands Agency, Inc.

9R01-91037 City of Bullhead DBA Bullhead Area Transit System

9R01-91052 City of Douglas

9R01-91069 Town of Miami DBA Cobre Valley Community Transit

9R01-91075 City of Kingman DBA Kingman Area Regional Transit

9R01-91096 City of Coolidge DBA Cotton Express

9R01-91106 City of Maricopa

9R01-91114 City of Benson

9R01-91121 City of Bisbee

9R01-91122 Regional Transportation Authority of Pima County

9R01-99419 Yavapai Regional Transit

9R01-99436 Gila River Indian Community

9R01-99437 Town of Quartzsite

9R02-90216 County of Sacramento Municipal Services Agency Department of Transportation

9R02-91000 Amador Regional Transit System

9R02-91002 City of Corcoran

9R02-91005 Madera County

9R02-91006 City of Ridgecrest DBA Ridgerunner

9R02-91007 Fresno County Rural Transit Agency

9R02-91008 Modoc Transportation Agency

9R02-91009 San Benito County LTA

9R02-91012 Mountain Area Regional Transit Authority DBA Mountain Transit

9R02-91014 City of Rio Vista DBA Rio Vista Delta Breeze

9R02-91018 City of Arcata

9R02-91020 City of Needles DBA Needles Area Transit

9R02-91027 City of Arvin

9R02-91028 City of Solvang

9R02-91032 City of Auburn

9R02-91035 Trinity County

9R02-91036 Humboldt Transit Authority

9R02-91038 Sierra County Transportation Commission

9R02-91040 CIty of Dinuba

9R02-91041 City of Dixon

9R02-91043 City of Guadalupe

9R02-91047 Mendocino Transit Authority

9R02-91048 County of Siskiyou DBA Siskiyou County Transit

9R02-91053 Lake Transit Authority

9R02-91055 Tulare County Area Transit

9R02-91057 Tuolumne County Transit

9R02-91058 City of Ojai

9R02-91059 Kern Regional Transit

9R02-91062 Eastern Sierra Transit Authority

9R02-91063 Calaveras County Department of Public Works DBA Calaveras Transit

9R02-91066 City of Taft

9R02-91070 Yosemite Area Regional Transportation System

9R02-91071 City of Chowchilla

9R02-91074 City of Tehachapi

9R02-91078 City of Escalon

9R02-91079 City of Woodlake

9R02-91082 Mariposa County Transit

9R02-91088 Glenn Transit Service

9R02-91089 Tehama County

9R02-91090 Morongo Basin Transit Authority

9R02-91093 City of Eureka

9R02-91095 Nevada County Transit Services

9R02-91097 Redwood Coast Transit Authority

9R02-91098 Lassen Transit Service Agency

9R02-91101 Town of Truckee

9R02-91110 City of McFarland

9R02-91111 City of California City

9R02-91112 Colusa County Transit Agency

9R02-91116 Alpine County Local Transportation Commission

9R02-91119 Plumas County Transportation Commission

9R02-91120 City of Shafter

9R02-99426 Wasco, City of

9R02-99438 County of Shasta Department of Public Works

9R03-90237 County of Kaua'i - Transportation Agency

9R03-91080 County of Hawaii Mass Transit Agency

9R04-91022 Lincoln County Transportation

9R04-91023 Senior Citizens of Humboldt County, Inc

9R04-91029 Nye County Senior Nutrition

9R04-91061 Elko County

9R04-91064 Douglas Area Rural Transit - DART

9R04-91072 SNTC-Laughlin

9R04-91099 White Pine - Ely Bus

9R04-91100 Southern Nevada Transit Coalition - Boulder Cit

9R04-91103 Churchill Area Regional Transit - CART

9R04-91107 SNTC-Mesquite

9R04-91113 Lyon County Human Services

9R04-99429 Esmeralda County

9R04-99430 Pahrump Senior Center, Inc.

9R05-90999 Government of Guam-Guam Regional Transit Authority DBA Guam Public Transit System

9R06-91004 Port of Administration Authority

9R06-99434 American Samoa Government Dept. of Public Works

9R08-91045 COTA

Tribal Reporting Agencies

00004 Confederated Tribes of the Colville Indian Reservation

00009 Kalispel Tribe of Indians

00010 Klamath Tribes

00014 Sitka Tribe of Alaska

00015 Snoqualmie Indian Tribe

00017 Stillaguamish Tribe of Indians

00026 Bristol Bay Native Association

00027 Confederated Tribes of Siletz Indians

00030 Chickaloon Native Village

00031 Shoshone-Bannock Tribes

00036 Makah Tribal Council

00053 Coeur d'Alene Tribe DBA Citylink Transit

00060 The Tulalip Tribes of Washington

00075 Confederated Tribes of the Grand Ronde Community of Oregon

00085 Gulkana Village Council

00095 Lummi Nation

00103 Squaxin Island Tribe

00111 Confederated Tribes and Bands of The Yakama Nation

00119 Confederated Tribes of the Umatilla Indian Reservation

00127 Cowlitz Indian Tribe

00135 Nez Perce Tribe

00159 Tetlin Village Council

00175 Manley Village Council

00183 Quinault Tribe of the Quinault Reservation

00199 Seldovia Village Tribe

00207 Spokane Tribe of Indians

00223 Jamestown S'Klallam Tribe

00231 Confederated Tribes of Warm Springs

00239 Ketchikan Indian Community

00247 Native Village of Noatak

00263 Nooksack Indian Tribe

00271 Nome Eskimo Community

00279 Hydaburg Cooperative Association

00400 Gwichyaa Zhee Tribal Transit Service

00401 Lower Elwha Klallam Tribe

00407 Muckleshoot Indian Tribe

00414 Ninilchik Village

00417 Quileute Tribe Community Shuttle

10184 The Mashpee Wampanoag Tribe

11140 Houlton Band of Maliseet Indians

11146 Aroostook Band of Micmacs

11152 Mashantucket Pequot Tribal Nation

22929 Seneca Nation of Indians

44907 Catawba Indian Nation

44913 Eastern Band of Cherokee Indians

44919 Poarch Band of Creek Indians

44925 Mississippi Band of Choctaw Indians

50007 Bay Mills Indian Community

50013 Red Cliff Band of Lake Superior Chippewa DBA Red Cliff (Miskwaabekong) Transit

50523 Sault Ste. Marie Tribe of Chippewa Indians

55222 Grand Portage Reservation Tribal Council

55228 Menominee Indian Tribe of Wisconsin

55234 Red Lake Band of the Chippewa

55240 Lac Courte Oreilles Band of Ojibwe

55246 Fond du Lac Reservation

55252 Bois Forte Reservation Tribal Council

55258 Leech Lake Band of Ojibwe

55270 White Earth Band of Chippewa

55276 Oneida Tribe of Indians of Wisconsin

55282 Bad River Band of Lake Superior Tribe of Chippewa

55300 Lac du Flambeau Band of Lake Superior Chippewa Indians

60002 Chickasaw Nation

60003 Choctaw Nation of Oklahoma

60004 Citizen Potawatomi Nation

60005 Comanche Nation DBA Comanche Nation Transit

60620 Pueblo of Laguna DBA Shaa'srk'a Transit Program

66140 Cherokee Nation

66146 Ponca Tribe of Oklahoma DBA The Ponca Tribe of Indians of Oklahoma

66152 Pueblo of Santa Ana

66158 Seminole Nation Public Transit

66164 Kiowa Tribe

66170 Muscogee (Creek) Nation

66176 United Keetoowah Band of Cherokee Indians in Oklahoma

66182 Northeast Oklahoma Tribal Transit Consortium

66188 Ohkay Owingeh Pueblo

66194 Cheyenne & Arapaho Tribes

66206 Tesuque Pueblo

66218 Pueblo of San Ildefonso

66224 Pueblo of Santa Clara

66236 Pojoaque Pueblo

66242 Zuni Pueblo

66248 Pueblo of Nambe'

70004 Winnebago Tribe of Nebraska

70273 Sac and Fox Nation of Missouri

77063 Ponca Tribe of Nebraska

77069 Santee Sioux Nation

77075 Prairie Band Potawatomi Nation

77077 Omaha Tribe Public Transit

80015 Shoshone and Arapaho Tribes DOT

80017 Southern Ute Indian Tribe

80018 Fort Peck Tribes

80212 Turtle Mtn. Nutrition & Support Services

80266 Trenton Indian Service Area Aging Program

88116 Northern Cheyenne Tribe

88122 Oglala Sioux Tribe

88128 Spirit Lake Tribe

88134 Confederated Salish and Kootenai Tribes

88140 Standing Rock Public Transportation

88146 Turtle Mountain Band of Chippewa Indian

88152 Blackfeet Nation Transit Department

88158 Cheyenne River Sioux Tribe

88164 Chippewa Cree Tribe

88170 Fort Belknap Indian Community

88176 Lower Brule Sioux Tribe

88182 Rosebud Sioux Tribe

88188 Crow Tribe of Indians

88194 Yankton Sioux Tribe

88200 Ute Tribe

8R01-80148 Upper Arkansas Area Council of Governments

90005 Navajo Nation

90011 Reno-Sparks Indian Colony

99250 Cocopah Indian Tribe

99256 Susanville Indian Rancheria

99262 Yurok Tribe

99268 Bishop Paiute Tribe

99286 San Carlos Apache Tribe

99292 Blue Lake Rancheria

99298 Havasupai Tribe

99310 Quechan Indian Tribe

99316 Chemehuevi Indian Tribe

99328 Yavapai-Apache Nation

99334 White Mountain Apache Tribe

99340 Kaibab Band of Paiute Indians

99352 Pascua Yaqui Tribe

99358 Morongo Band of Mission Indians

99364 North Fork Rancheria of Mono Indians of California

99370 Tule River Tribe DBA Tule River Indian Tribe

99376 Salt River Pima-Maricopa Indian Community DBA Salt River Transit

99382 Hopi Tribe DBA Hopi Senom Transit

99394 Elko Band Council

99406 Pyramid Lake Paiute Tribe

99433 Hualapai Indian Tribe DBA Hualapai Tribe

2017 National Transit Profile Summary - All Agencies

General Information

Service Supplied

4,775,523,249 **Annual Vehicle Revenue Miles (VRM)**

315,127,507 **Annual Vehicle Revenue Hours (VRH)**

136,478 **Vehicles Operated in Maximum Service**

Service Consumed

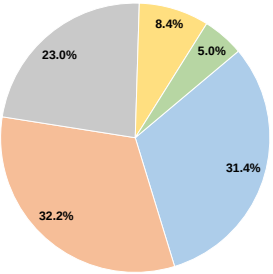
10,063,372,431 **Annual Unlinked Trips (UPT)**

Financial Information

Sources of Operating Funds Expended (Millions)

Fare Revenues	$15,721.1	31.4%
Local Funds	$16,136.8	32.2%
State Funds	$11,520.3	23.0%
Federal Assistance	$4,220.6	8.4%
Other Funds	$2,495.0	5.0%
Total Operating Funds Expended	**$50,094.0**	100.0%

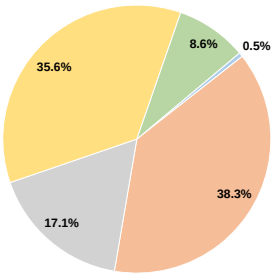
Operating Funding Sources



Sources of Capital Funds Expended (Millions)

Fare Revenues	$104.8	0.5%
Local Funds	$7,630.9	38.3%
State Funds	$3,400.5	17.1%
Federal Assistance	$7,094.1	35.6%
Other Funds	$1,708.6	8.6%
Total Capital Funds Expended	**$19,938.9**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds (Millions): Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Aerial Tramway	59	2	$0.0	$0.0	$0.0	$1.6	$1.6
Alaska Railroad	40	-	$2.6	$45.9	$1.9	$2.4	$52.8
Bus	42,987	9,342	$2,751.7	$443.3	$989.9	$376.9	$4,561.8
Bus Rapid Transit	309	-	$1.0	$46.2	$9.4	$3.4	$60.0
Cable Car	27	-	$2.5	$0.1	$0.0	$0.0	$2.6
Commuter Bus	2,823	1,556	$81.6	$114.1	$46.4	$16.0	$258.0
Commuter Rail	4,916	1,348	$433.4	$2,076.6	$616.7	$95.5	$3,222.3
Demand Response	22,241	19,547	$224.3	$13.2	$52.0	$168.6	$458.0
Demand Response - Taxi	-	3,882	$0.6	$0.0	$0.0	$1.1	$1.8
Ferryboat	88	57	$195.7	$3.6	$159.4	$21.2	$379.8
Heavy Rail	9,479	32	$662.7	$3,035.0	$1,529.7	$257.8	$5,485.2
Hybrid Rail	-	41	$25.1	$20.1	$5.5	$0.4	$51.1
Inclined Plane	6	-	$0.0	$0.4	$0.0	$0.0	$0.4
Light Rail	1,568	80	$478.1	$2,259.4	$559.2	$14.6	$3,311.4
Monorail/Automated	102	11	$6.2	$11.8	$5.7	$1.3	$24.9
Publico	-	1,726	$0.0	$0.0	$0.0	$0.0	$0.0
Street Car Rail	181	63	$39.5	$58.6	$26.0	$2.7	$126.8
Trolleybus	415	-	$19.9	$4.1	$0.4	$0.7	$25.1
Vanpool	7,466	6,084	$26.2	$1.0	$2.3	$1.7	$31.1
Total	**92,707**	**43,771**	**$4,951.3**	**$8,133.4**	**$4,004.3**	**$965.7**	**$18,054.8**

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Vehicles Operated in Maximum Service	Average Fleet Age in Years[1]
Aerial Tramway	$6.0	$0.8	$1.6	1.4	5.0	3.3	0.3	61	19.0
Alaska Railroad	$46.4	$23.3	$52.8	23.5	0.2	1.1	0.0	40	30.1
Bus	$21,737.3	$4,988.6	$4,561.8	16,909.9	4,616.1	1,981.4	165.3	52,329	7.5
Bus Rapid Transit	$194.6	$62.0	$60.0	165.8	63.8	11.6	1.1	309	6.9
Cable Car	$66.9	$27.0	$2.6	7.8	6.2	0.3	0.1	27	106.5
Commuter Bus	$1,110.5	$536.5	$258.0	2,147.8	98.9	149.8	6.0	4,379	7.7
Commuter Rail	$6,042.5	$3,194.3	$3,222.3	12,250.7	497.8	347.0	11.0	6,264	19.3
Demand Response	$4,698.8	$333.4	$458.0	863.6	149.2	1,125.8	74.4	41,788	4.8
Demand Response - Taxi	$267.2	$37.5	$1.8	88.6	10.7	76.5	4.1	3,882	
Ferryboat	$642.1	$204.8	$379.8	486.0	76.0	3.9	0.5	145	22.3
Heavy Rail	$8,711.2	$5,510.6	$5,485.2	17,591.0	3,816.3	683.2	34.0	9,511	23.0
Hybrid Rail	$88.6	$8.2	$51.1	85.7	7.0	3.0	0.1	41	13.3
Inclined Plane	$3.6	$4.0	$0.4	0.6	1.1	0.0	0.0	6	70.0
Light Rail	$2,143.0	$517.5	$3,311.4	2,577.8	498.1	117.3	7.5	1,648	16.4
Monorail/Automated	$89.5	$39.0	$24.9	31.2	22.7	4.9	0.4	113	28.7
Publico	$30.1	$29.2	$0.0	81.0	19.6	18.0	1.7	1,726	
Street Car Rail	$207.1	$42.2	$126.8	112.5	56.6	6.7	1.0	244	41.3
Trolleybus	$272.8	$72.5	$25.1	140.2	82.7	10.7	1.6	415	9.8
Vanpool	$165.9	$125.4	$31.1	1,260.7	35.4	230.9	6.0	13,550	3.1
Total	**$46,524.2**	**$15,756.9**	**$18,054.8**	**54,825.9**	**10,063.4**	**4,775.5**	**315.1**	**136,478**	

Notes:

[1]Demand Response - Taxi, Publico, Other Vehicles Operated, and non-dedicated fleets do not report age data.

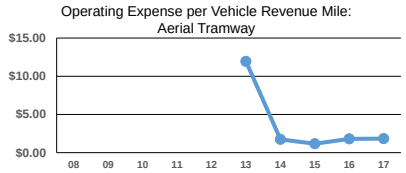
Performance Measures

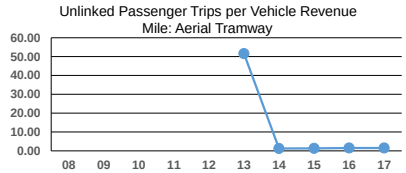
Service Efficiency

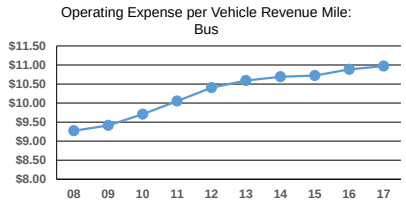
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Aerial Tramway	$1.84	$20.52
Alaska Railroad	$41.84	$1,131.98
Bus	$10.97	$131.53
Bus Rapid Transit	$16.84	$170.28
Cable Car	$253.00	$454.54
Commuter Bus	$7.41	$186.62
Commuter Rail	$17.41	$548.81
Demand Response	$4.17	$63.15
Demand Response - Taxi	$3.49	$64.85
Ferryboat	$165.24	$1,329.85
Heavy Rail	$12.75	$256.09
Hybrid Rail	$30.00	$725.69
Inclined Plane	$103.17	$252.37
Light Rail	$18.27	$286.17
Monorail/Automated	$18.10	$201.53
Publico	$1.67	$18.24
Street Car Rail	$30.73	$212.74
Trolleybus	$25.43	$174.94
Vanpool	$0.72	$27.67
Total	**$9.74**	**$147.64**

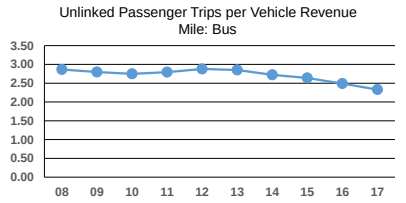
Service Effectiveness

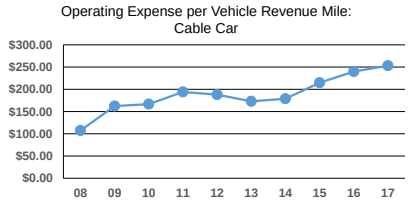
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Aerial Tramway	$1.21	1.5	17.0
Alaska Railroad	$241.50	0.2	4.7
Bus	$4.71	2.3	27.9
Bus Rapid Transit	$3.05	5.5	55.8
Cable Car	$10.74	23.6	42.3
Commuter Bus	$11.23	0.7	16.6
Commuter Rail	$12.14	1.4	45.2
Demand Response	$31.49	0.1	2.0
Demand Response - Taxi	$25.00	0.1	2.6
Ferryboat	$8.45	19.6	157.4
Heavy Rail	$2.28	5.6	112.2
Hybrid Rail	$12.59	2.4	57.6
Inclined Plane	$3.19	32.4	79.2
Light Rail	$4.30	4.2	66.5
Monorail/Automated	$3.94	4.6	51.2
Publico	$1.54	1.1	11.8
Street Car Rail	$3.66	8.4	58.1
Trolleybus	$3.30	7.7	53.1
Vanpool	$4.68	0.2	5.9
Total	**$4.62**	**2.1**	**31.9**

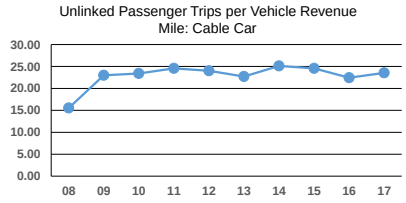


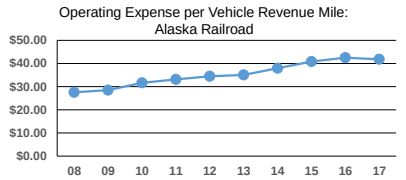


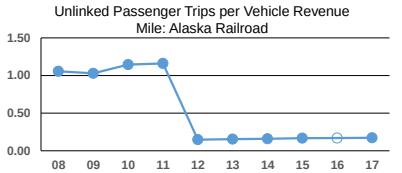


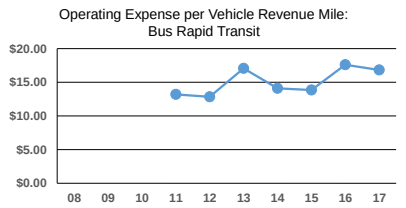


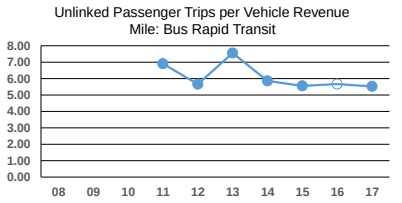


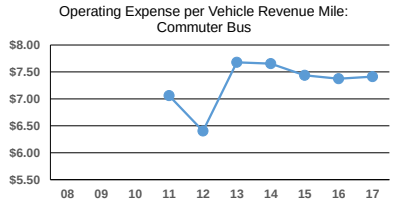


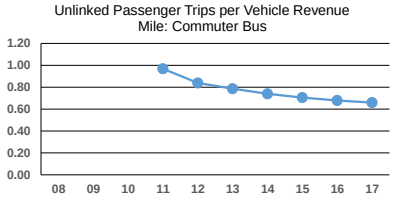




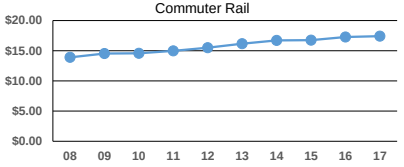




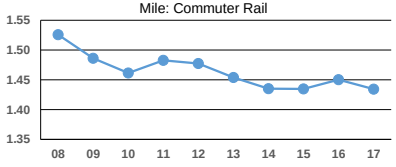




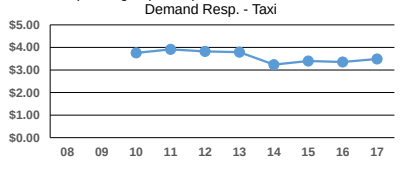
Operating Expense per Vehicle Revenue Mile: Commuter Rail



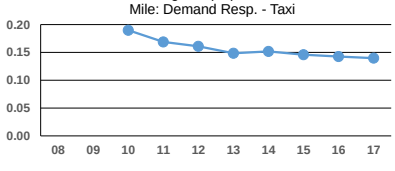
Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Rail



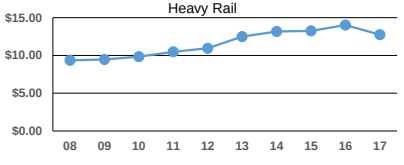
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



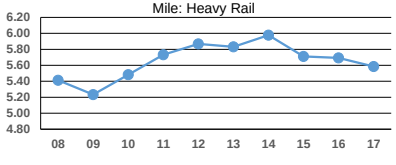
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



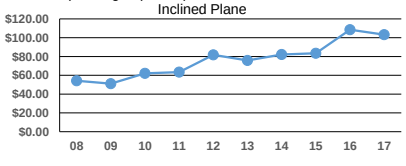
Operating Expense per Vehicle Revenue Mile: Heavy Rail



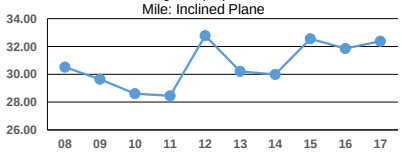
Unlinked Passenger Trips per Vehicle Revenue Mile: Heavy Rail



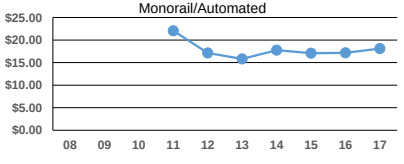
Operating Expense per Vehicle Revenue Mile: Inclined Plane



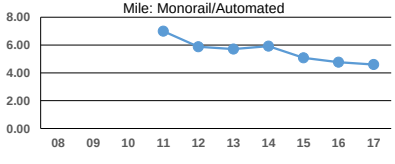
Unlinked Passenger Trips per Vehicle Revenue Mile: Inclined Plane



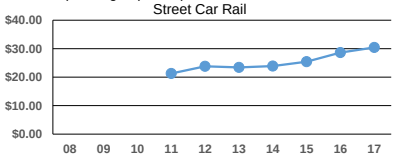
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



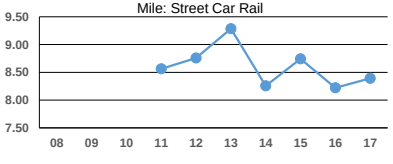
Unlinked Passenger Trips per Vehicle Revenue Mile: Monorail/Automated



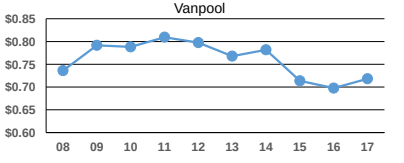
Operating Expense per Vehicle Revenue Mile: Street Car Rail



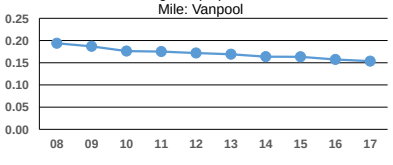
Unlinked Passenger Trips per Vehicle Revenue Mile: Street Car Rail



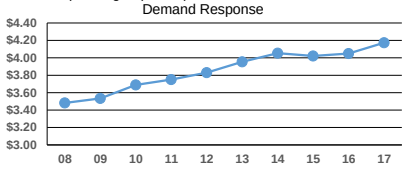
Operating Expense per Vehicle Revenue Mile: Vanpool



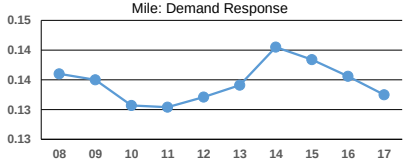
Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



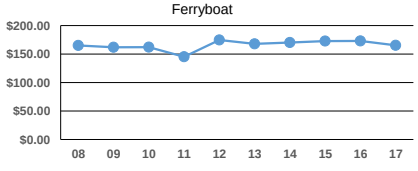
Operating Expense per Vehicle Revenue Mile: Demand Response



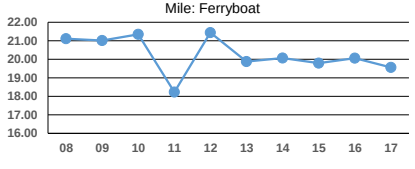
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



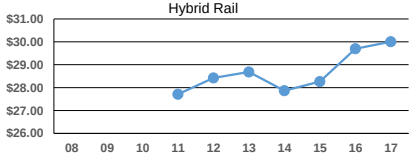
Operating Expense per Vehicle Revenue Mile: Ferryboat



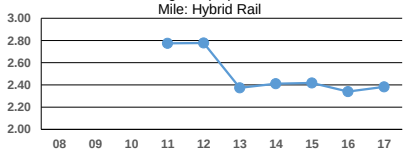
Unlinked Passenger Trips per Vehicle Revenue Mile: Ferryboat



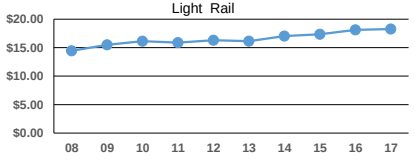
Operating Expense per Vehicle Revenue Mile: Hybrid Rail



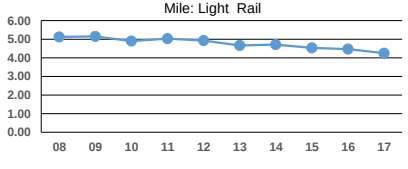
Unlinked Passenger Trips per Vehicle Revenue Mile: Hybrid Rail



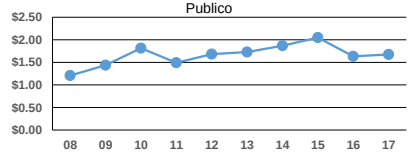
Operating Expense per Vehicle Revenue Mile: Light Rail



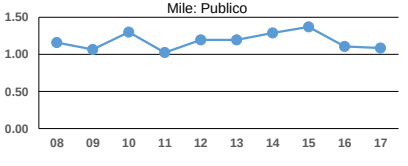
Unlinked Passenger Trips per Vehicle Revenue Mile: Light Rail



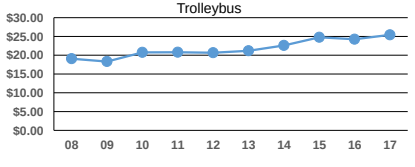
Operating Expense per Vehicle Revenue Mile: Publico



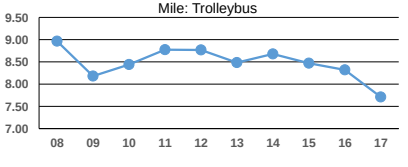
Unlinked Passenger Trips per Vehicle Revenue Mile: Publico



Operating Expense per Vehicle Revenue Mile: Trolleybus



Unlinked Passenger Trips per Vehicle Revenue Mile: Trolleybus



http://metro.kingcounty.gov/
201 South Jackson Street
M.S. KSC-TR-0333
Seattle, WA 98104-3856

King County Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA

1,010	**Square Miles**
3,059,393	**Population**
14	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

2,134	**Square Miles**
2,149,970	**Population**

Service Consumption

600,556,290	**Annual Passenger Miles (PMT)**
127,954,193	**Annual Unlinked Trips (UPT)**
425,874	**Average Weekday Unlinked Trips[1]**
208,925	**Average Saturday Unlinked Trips[1]**
154,812	**Average Sunday Unlinked Trips[1]**

Service Supplied

61,604,350	**Annual Vehicle Revenue Miles (VRM)**
4,793,882	**Annual Vehicle Revenue Hours (VRH)**
3,154	**Vehicles Operated in Maximum Service (VOMS)**
3,685	**Vehicles Available for Maximum Service (VAMS)**

Database Information

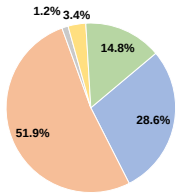
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Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$226,154,651	28.6%
Local Funds	$410,238,118	51.9%
State Funds	$9,496,565	1.2%
Federal Assistance	$26,663,769	3.4%
Other Funds	$117,219,036	14.8%
Total Operating Funds Expended	**$789,772,139**	100.0%

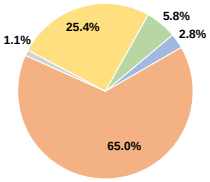
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$5,244,000	2.8%
Local Funds	$122,182,481	65.0%
State Funds	$2,000,639	1.1%
Federal Assistance	$47,675,130	25.4%
Other Funds	$10,812,430	5.8%
Total Capital Funds Expended	**$187,914,680**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$444,793,634	64.8%
Materials and Supplies	$63,924,519	9.3%
Purchased Transportation	$60,315,926	8.8%
Other Operating Expenses	$117,879,908	17.2%
Total Operating Expenses	**$686,913,987**	100.0%
Reconciling OE Cash Expenditures	$6,484,338	
Purchased Transportation (Reported Separately)	$96,373,814 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	320	$4,381,003	$0	$0	$0	$4,381,003
Demand Response - Taxi	-	52	$0	$0	$0	$0	$0
Ferryboat	2	-	$562,300	$122,900	$5,309,269	$0	$5,994,469
Bus	986	29	$106,239,199	$8,767,350	$30,905,360	$23,342,528	$169,254,437
Street Car Rail	8	-	$0	$0	$0	$0	$0
Trolleybus	140	-	$543,643	$1,353,878	$350,348	$156,164	$2,404,033
Vanpool	1,617	-	$3,195,880	$641,590	$2,043,268	$0	$5,880,738
Total	**2,753**	**401**	**$114,922,025**	**$10,885,718**	**$38,608,245**	**$23,498,692**	**$187,914,680**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$63,879,758	$863,494	$4,381,003	8,550,338	854,155	7,802,103	635,259	0.0	325	320	1.5%	5.5
Demand Response - Taxi	$1,220,979	$412,730	$0	1,626,743	103,861	1,411,445	39,114	0.0	52	52	0.0%	0.0
Ferryboat	$5,909,413	$2,620,614	$5,994,469	2,992,092	599,954	48,762	4,888	24.0	3	2	33.3%	5.7
Bus	$525,598,386	$140,629,976	$169,254,437	483,528,654	102,013,147	33,818,331	3,047,634	17.9	1,304	1,015	22.2%	8.0
Street Car Rail	$9,738,639	$1,368,135	$0	1,556,551	1,417,507	193,810	40,280	7.9	10	8	20.0%	4.4
Trolleybus	$70,853,735	$22,808,461	$2,404,033	36,445,193	19,339,147	3,130,521	463,444	116.9	174	140	19.5%	2.0
Vanpool	$9,713,077	$7,622,086	$5,880,738	65,856,719	3,626,422	15,199,378	563,263	0.0	1,817	1,617	11.0%	3.8
Total	**$686,913,987**	**$176,325,496**	**$187,914,680**	**600,556,290**	**127,954,193**	**61,604,350**	**4,793,882**	**166.6**	**3,685**	**3,154**	**14.4%**	

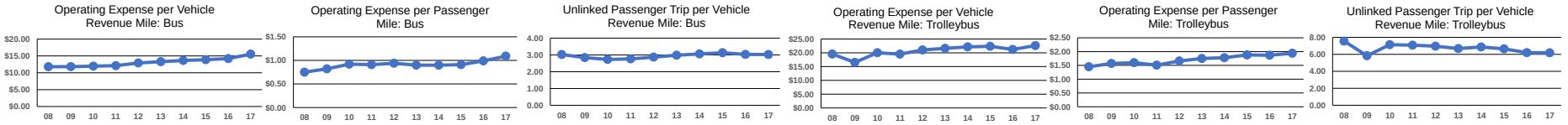
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.19	$100.56
Demand Response - Taxi	$0.87	$31.22
Ferryboat	$121.19	$1,208.96
Bus	$15.54	$172.46
Street Car Rail	$50.25	$241.77
Trolleybus	$22.63	$152.89
Vanpool	$0.64	$17.24
Total	**$11.15**	**$143.29**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.47	$74.79	0.1	1.3
Demand Response - Taxi	$0.75	$11.76	0.1	2.7
Ferryboat	$1.98	$9.85	12.3	122.7
Bus	$1.09	$5.15	3.0	33.5
Street Car Rail	$6.26	$6.87	7.3	35.2
Trolleybus	$1.94	$3.66	6.2	41.7
Vanpool	$0.15	$2.68	0.2	6.4
Total	**$1.14**	**$5.37**	**2.1**	**26.7**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.
*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

http://www.spokanetransit.com/
1230 West Boone Avenue
Spokane, WA 99201

Spokane Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA

164 **Square Miles**
387,847 **Population**
96 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

248 **Square Miles**
423,267 **Population**

Service Consumption

54,718,279 **Annual Passenger Miles (PMT)**
10,920,193 **Annual Unlinked Trips (UPT)**
37,302 **Average Weekday Unlinked Trips**
15,855 **Average Saturday Unlinked Trips**
9,118 **Average Sunday Unlinked Trips**

Service Supplied

9,105,189 **Annual Vehicle Revenue Miles (VRM)**
602,299 **Annual Vehicle Revenue Hours (VRH)**
300 **Vehicles Operated in Maximum Service (VOMS)**
360 **Vehicles Available for Maximum Service (VAMS)**

Database Information

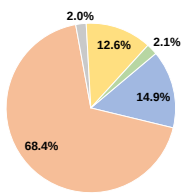
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Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,553,029	14.9%
Local Funds	$43,863,734	68.4%
State Funds	$1,282,461	2.0%
Federal Assistance	$8,111,894	12.6%
Other Funds	$1,361,978	2.1%
Total Operating Funds Expended	**$64,173,096**	100.0%

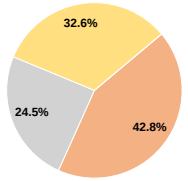
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,081,985	42.8%
State Funds	$3,484,774	24.5%
Federal Assistance	$4,634,935	32.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$14,201,694**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$44,387,976	69.6%
Materials and Supplies	$7,665,241	12.0%
Purchased Transportation	$3,808,168	6.0%
Other Operating Expenses	$7,882,897	12.4%
Total Operating Expenses	**$63,744,282**	100.0%
Reconciling OE Cash Expenditures	$428,814	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	53	47	$1,177,119	$37,995	$99,904	$0	$1,315,018
Bus	112	-	$5,121,004	$1,468,656	$5,624,754	$262,086	$12,476,500
Vanpool	88	-	$410,176	$0	$0	$0	$410,176
Total	**253**	**47**	**$6,708,299**	**$1,506,651**	**$5,724,658**	**$262,086**	**$14,201,694**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$13,672,406	$710,224	$1,315,018	4,285,696	476,765	2,538,482	167,665	0.0	118	100	15.3%	4.8
Bus	$49,460,108	$8,314,345	$12,476,500	45,820,834	10,264,971	5,590,733	405,164	0.0	134	112	16.4%	8.6
Vanpool	$611,768	$528,460	$410,176	4,611,749	178,457	975,974	29,470	0.0	108	88	18.5%	5.7
Total	**$63,744,282**	**$9,553,029**	**$14,201,694**	**54,718,279**	**10,920,193**	**9,105,189**	**602,299**	**0.0**	**360**	**300**	**16.7%**	

Performance Measures

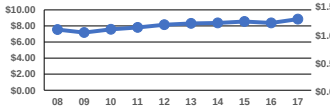
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.39	$81.55
Bus	$8.85	$122.07
Vanpool	$0.63	$20.76
Total	**$7.00**	**$105.83**

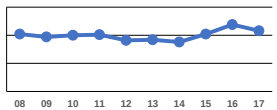
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.19	$28.68	0.2	2.8
Bus	$1.08	$4.82	1.8	25.3
Vanpool	$0.13	$3.43	0.2	6.1
Total	**$1.16**	**$5.84**	**1.2**	**18.1**

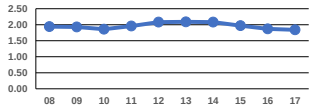
Operating Expense per Vehicle Revenue Mile: Bus



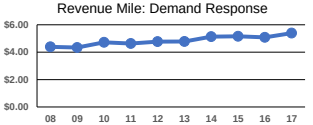
Operating Expense per Passenger Mile: Bus



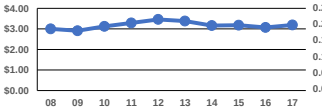
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



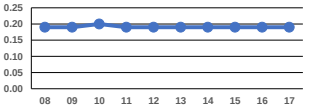
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.piercetransit.org/
3701 96th Street, S.W.
Tacoma, WA 98496-0070

Pierce County Transportation Benefit Area Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA

1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Service Consumption

60,511,766 **Annual Passenger Miles (PMT)**
9,678,293 **Annual Unlinked Trips (UPT)**
32,453 **Average Weekday Unlinked Trips**
15,170 **Average Saturday Unlinked Trips**
9,560 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00003
Reporter Type: Full Reporter

Service Area Statistics

292 **Square Miles**
555,578 **Population**

Service Supplied

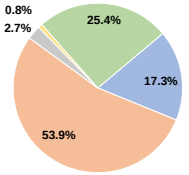
11,814,849 **Annual Vehicle Revenue Miles (VRM)**
732,884 **Annual Vehicle Revenue Hours (VRH)**
533 **Vehicles Operated in Maximum Service (VOMS)**
708 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$23,303,250	17.3%
Local Funds	$72,662,527	53.9%
State Funds	$3,576,307	2.7%
Federal Assistance	$1,078,722	0.8%
Other Funds	$34,238,571	25.4%
Total Operating Funds Expended	**$134,859,377**	100.0%

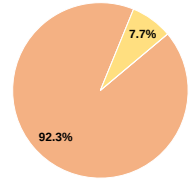
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,603,084	92.3%
State Funds	$0	0.0%
Federal Assistance	$1,053,300	7.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,656,384**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	30	61	$248,110	$0	$0	$0	$248,110
Bus	120	-	$4,487,370	$3,234,395	$3,027,852	$1,014,235	$11,763,852
Vanpool	322	-	$1,644,422	$0	$0	$0	$1,644,422
Total	**472**	**61**	**$6,379,902**	**$3,234,395**	**$3,027,852**	**$1,014,235**	**$13,656,384**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$61,159,027	66.9%
Materials and Supplies	$9,222,035	10.1%
Purchased Transportation	$6,287,463	6.9%
Other Operating Expenses	$14,723,232	16.1%
Total Operating Expenses	**$91,391,757**	100.0%
Reconciling OE Cash Expenditures	$1,652,222	
Purchased Transportation (Reported Separately)	$41,815,398 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$18,612,915	$350,733	$248,110	2,462,493	324,753	2,139,954	157,514	0.0	100	91	9.0%	3.2
Bus	$68,179,163	$8,716,219	$11,763,852	35,368,671	8,543,157	4,903,678	428,267	0.0	194	120	38.1%	9.8
Vanpool	$4,599,679	$3,050,834	$1,644,422	22,680,602	810,383	4,771,217	147,103	0.0	414	322	22.2%	4.3
Total	**$91,391,757**	**$12,117,786**	**$13,656,384**	**60,511,766**	**9,678,293**	**11,814,849**	**732,884**	**0.0**	**708**	**533**	**24.7%**	

Performance Measures

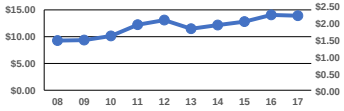
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.70	$118.17
Bus	$13.90	$159.20
Vanpool	$0.96	$31.27
Total	**$7.74**	**$124.70**

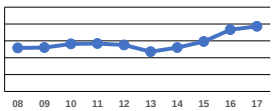
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.56	$57.31	0.2	2.1
Bus	$1.93	$7.98	1.7	19.9
Vanpool	$0.20	$5.68	0.2	5.5
Total	**$1.51**	**$9.44**	**0.8**	**13.2**

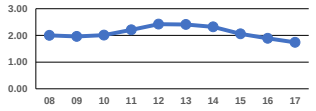
Operating Expense per Vehicle Revenue Mile: Bus



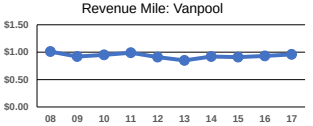
Operating Expense per Passenger Mile: Bus



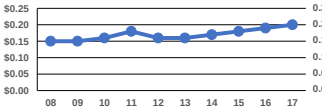
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



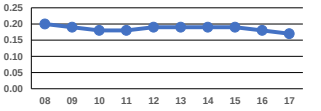
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

http://www.colvilletribes.com/
CCT DOT
Nespelem, WA 99155

Confederated Tribes of the Colville Indian Reservation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Colville Reservation and Off-Reservation Trust Land, WA

Service Consumption

165,163 **Annual Unlinked Trips (UPT)**

Service Supplied

111,023 **Annual Vehicle Revenue Miles (VRM)**
8,816 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00004
Reporter Type: Tribal Reporter

Financial Information

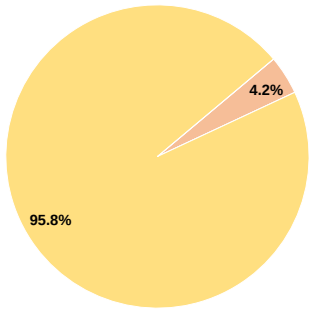
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,200	4.2%
State Funds	$0	0.0%
Federal Assistance	$880,421	95.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$918,621**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Ferryboat	1	-	$591,421	$0	$0	161,427	25,060	5,728	36.0
Bus	3	-	$289,000	$0	$0	3,736	85,963	3,088	5.6
Total	**4**	**-**	**$880,421**	**$0**	**$0**	**165,163**	**111,023**	**8,816**	

Performance Measures

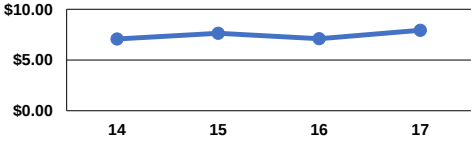
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$23.60	$103.25
Bus	$3.36	$93.59
Total	**$7.93**	**$99.87**

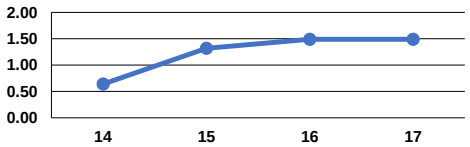
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$3.66	6.4	28.2
Bus	$77.36	0.0	1.2
Total	**$5.33**	**1.5**	**18.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.everettwa.org/transit/
3225 Cedar Street
Everett, WA 98201

Everett Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA

1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Service Consumption

7,913,561 **Annual Passenger Miles (PMT)**
2,025,267 **Annual Unlinked Trips (UPT)**
6,708 **Average Weekday Unlinked Trips**
3,321 **Average Saturday Unlinked Trips**
2,238 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00005
Reporter Type: Full Reporter

Service Area Statistics

34 **Square Miles**
106,736 **Population**

Service Supplied

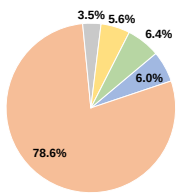
1,826,881 **Annual Vehicle Revenue Miles (VRM)**
154,576 **Annual Vehicle Revenue Hours (VRH)**
57 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,309,711	6.0%
Local Funds	$17,288,828	78.6%
State Funds	$766,300	3.5%
Federal Assistance	$1,220,892	5.6%
Other Funds	$1,409,016	6.4%
Total Operating Funds Expended	**$21,994,747**	100.0%

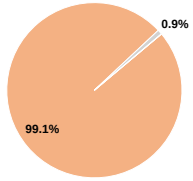
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,278,251	99.1%
State Funds	$29,137	0.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,307,388**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	24	-	$3,156	$0	$0	$0	$3,156
Bus	33	-	$0	$24,661	$3,125,750	$153,821	$3,304,232
Total	**57**	**-**	**$3,156**	**$24,661**	**$3,125,750**	**$153,821**	**$3,307,388**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$15,460,627	70.8%
Materials and Supplies	$3,339,005	15.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,038,734	13.9%
Total Operating Expenses	**$21,838,366**	100.0%
Reconciling OE Cash Expenditures	$156,381	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,670,682	$103,668	$3,156	652,894	122,427	561,171	48,920	0.0	27	24	11.1%	8.1
Bus	$15,167,684	$1,206,043	$3,304,232	7,260,667	1,902,840	1,265,710	105,656	0.0	42	33	21.4%	12.0
Total	**$21,838,366**	**$1,309,711**	**$3,307,388**	**7,913,561**	**2,025,267**	**1,826,881**	**154,576**	**0.0**	**69**	**57**	**17.4%**	

Performance Measures

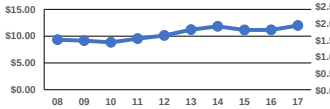
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.89	$136.36
Bus	$11.98	$143.56
Total	**$11.95**	**$141.28**

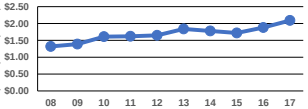
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.22	$54.49	0.2	2.5
Bus	$2.09	$7.97	1.5	18.0
Total	**$2.76**	**$10.78**	**1.1**	**13.1**

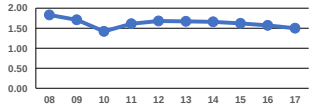
Operating Expense per Vehicle Revenue Mile: Bus



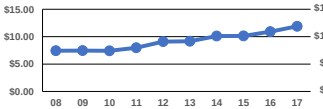
Operating Expense per Passenger Mile: Bus



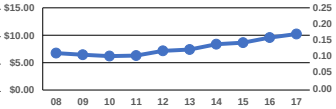
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



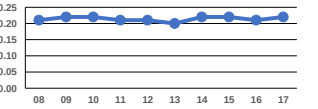
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yakimatransit.org/
2301 Fruitvale Boulevard
Yakima, WA 98902-1298

Yakima Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Yakima, WA

60 **Square Miles**
129,534 **Population**
248 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

33 **Square Miles**
100,715 **Population**

Service Consumption

7,430,606 **Annual Passenger Miles (PMT)**
1,174,920 **Annual Unlinked Trips (UPT)**
4,195 **Average Weekday Unlinked Trips**
1,477 **Average Saturday Unlinked Trips**
803 **Average Sunday Unlinked Trips**

Service Supplied

1,478,884 **Annual Vehicle Revenue Miles (VRM)**
94,401 **Annual Vehicle Revenue Hours (VRH)**
61 **Vehicles Operated in Maximum Service (VOMS)**
77 **Vehicles Available for Maximum Service (VAMS)**

Database Information

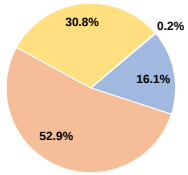
NTDID: 00006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,317,543	16.1%
Local Funds	$4,326,660	52.9%
State Funds	$0	0.0%
Federal Assistance	$2,515,210	30.8%
Other Funds	$14,187	0.2%
Total Operating Funds Expended	**$8,173,600**	100.0%

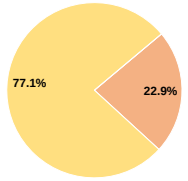
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$490,233	22.9%
State Funds	$0	0.0%
Federal Assistance	$1,647,636	77.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,137,869**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,749,107	46.6%
Materials and Supplies	$661,489	8.2%
Purchased Transportation	$1,355,727	16.8%
Other Operating Expenses	$2,281,430	28.3%
Total Operating Expenses	**$8,047,753**	100.0%
Reconciling OE Cash Expenditures	$125,847	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	2	$0	$0	$0	$0	$0
Demand Response	-	26	$0	$0	$0	$0	$0
Bus	18	-	$1,915,305	$0	$0	$129,703	$2,045,008
Vanpool	15	-	$92,861	$0	$0	$0	$92,861
Total	**33**	**28**	**$2,008,166**	**$0**	**$0**	**$129,703**	**$2,137,869**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$475,578	$235,439	$0	933,609	24,231	144,112	4,961	0.0	6	2	66.7%	0.0
Demand Response	$1,181,925	$122,189	$0	227,250	75,549	345,353	31,125	0.0	27	26	3.7%	4.1
Bus	$6,179,667	$828,281	$2,045,008	3,952,296	1,031,924	708,581	52,074	0.0	24	18	25.0%	5.7
Vanpool	$210,583	$131,634	$92,861	2,317,451	43,216	280,838	6,241	0.0	20	15	25.0%	7.1
Total	**$8,047,753**	**$1,317,543**	**$2,137,869**	**7,430,606**	**1,174,920**	**1,478,884**	**94,401**	**0.0**	**77**	**61**	**20.8%**	

Performance Measures

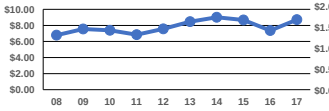
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.30	$95.86
Demand Response	$3.42	$37.97
Bus	$8.72	$118.67
Vanpool	$0.75	$33.74
Total	**$5.44**	**$85.25**

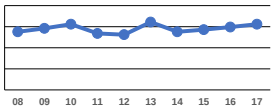
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.51	$19.63	0.2	4.9
Demand Response	$5.20	$15.64	0.2	2.4
Bus	$1.56	$5.99	1.5	19.8
Vanpool	$0.09	$4.87	0.2	6.9
Total	**$1.08**	**$6.85**	**0.8**	**12.4**

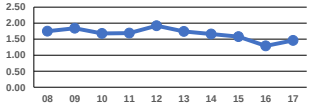
Operating Expense per Vehicle Revenue Mile: Bus



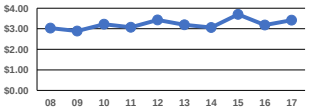
Operating Expense per Passenger Mile: Bus



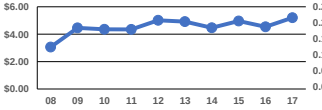
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



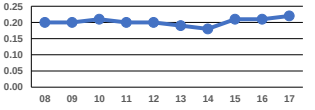
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ltd.org/
3500 East 17th Avenue
Eugene, OR 97403

Lane Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Eugene, OR

87 **Square Miles**
247,421 **Population**
151 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA, 156 Salem, OR

Service Area Statistics

482 **Square Miles**
302,200 **Population**

Service Consumption

45,688,893 **Annual Passenger Miles (PMT)**
10,713,739 **Annual Unlinked Trips (UPT)**
34,546 **Average Weekday Unlinked Trips[1]**
17,879 **Average Saturday Unlinked Trips[1]**
10,963 **Average Sunday Unlinked Trips[1]**

Service Supplied

9,167,500 **Annual Vehicle Revenue Miles (VRM)**
521,718 **Annual Vehicle Revenue Hours (VRH)**
277 **Vehicles Operated in Maximum Service (VOMS)**
296 **Vehicles Available for Maximum Service (VAMS)**

Database Information

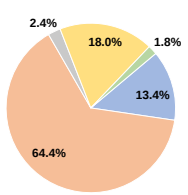
NTDID: 00007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,054,468	13.4%
Local Funds	$38,582,528	64.4%
State Funds	$1,442,769	2.4%
Federal Assistance	$10,812,013	18.0%
Other Funds	$1,054,522	1.8%
Total Operating Funds Expended	**$59,946,300**	100.0%

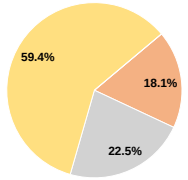
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,535,185	18.1%
State Funds	$8,134,368	22.5%
Federal Assistance	$21,490,067	59.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,159,620**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$36,224,025	61.9%
Materials and Supplies	$3,754,003	6.4%
Purchased Transportation	$13,042,441	22.3%
Other Operating Expenses	$5,466,815	9.3%
Total Operating Expenses	**$58,487,284**	100.0%
Reconciling OE Cash Expenditures	$1,459,016	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	50	$461	$409,365	$0	$0	$409,826
Demand Response - Taxi	-	124	$0	$0	$0	$0	$0
Bus	75	1	$3,807,092	$1,320,477	$846,575	$442,786	$6,416,930
Bus Rapid Transit	10	-	$0	$27,834,207	$102,055	$1,396,602	$29,332,864
Vanpool	-	17	$0	$0	$0	$0	$0
Total	**85**	**192**	**$3,807,553**	**$29,564,049**	**$948,630**	**$1,839,388**	**$36,159,620**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,879,943	$271,429	$409,826	1,493,213	183,871	1,233,197	111,601	0.0	55	50	9.1%	6.6
Demand Response - Taxi	$7,803,055	$0	$0	4,845,140	307,627	3,914,272	118,461	0.0	124	124	0.0%	0.0
Bus	$38,006,597	$5,548,479	$6,416,930	29,777,780	7,465,237	3,154,525	245,102	0.0	87	76	12.6%	10.0
Bus Rapid Transit	$6,463,202	$1,945,538	$29,332,864	7,476,594	2,716,901	454,609	37,929	19.6	12	10	16.7%	6.3
Vanpool	$334,487	$289,022	$0	2,096,166	40,103	410,897	8,625	0.0	18	17	5.6%	1.8
Total	**$58,487,284**	**$8,054,468**	**$36,159,620**	**45,688,893**	**10,713,739**	**9,167,500**	**521,718**	**19.6**	**296**	**277**	**6.4%**	

Performance Measures

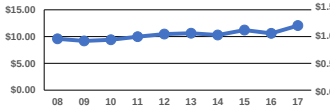
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.77	$52.69
Demand Response - Taxi	$1.99	$65.87
Bus	$12.05	$155.06
Bus Rapid Transit	$14.22	$170.40
Vanpool	$0.81	$38.78
Total	**$6.38**	**$112.11**

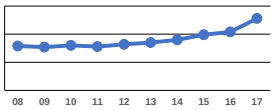
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.94	$31.98	0.1	1.6
Demand Response - Taxi	$1.61	$25.37	0.1	2.6
Bus	$1.28	$5.09	2.4	30.5
Bus Rapid Transit	$0.86	$2.38	6.0	71.6
Vanpool	$0.16	$8.34	0.1	4.6
Total	**$1.28**	**$5.46**	**1.2**	**20.5**

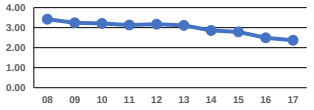
Operating Expense per Vehicle Revenue Mile: Bus



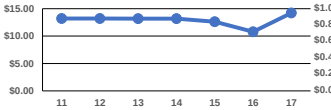
Operating Expense per Passenger Mile: Bus



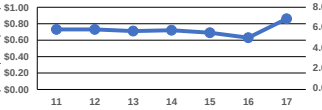
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



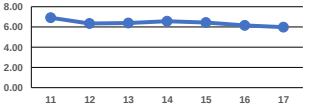
Operating Expense per Vehicle Revenue Mile: Bus Rapid Transit



Operating Expense per Passenger Mile: Bus Rapid Transit



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.trimet.org/
1800 SW 1st Avenue, Suite 300
Portland, OR 97201-5354

Tri-County Metropolitan Transportation District of Oregon

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA

524 **Square Miles**

1,849,898 **Population**

24 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

378 **Square Miles**

1,536,207 **Population**

Service Consumption

511,087,683 **Annual Passenger Miles (PMT)**

99,045,313 **Annual Unlinked Trips (UPT)**

315,019 **Average Weekday Unlinked Trips[1]**

192,531 **Average Saturday Unlinked Trips[1]**

147,225 **Average Sunday Unlinked Trips[1]**

Service Supplied

37,460,119 **Annual Vehicle Revenue Miles (VRM)**

3,048,158 **Annual Vehicle Revenue Hours (VRH)**

964 **Vehicles Operated in Maximum Service (VOMS)**

1,143 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00008

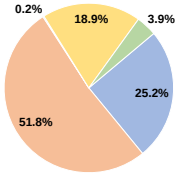
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$125,060,994	25.2%
Local Funds	$257,350,625	51.8%
State Funds	$1,075,031	0.2%
Federal Assistance	$93,623,653	18.9%
Other Funds	$19,537,973	3.9%
Total Operating Funds Expended	**$496,648,276**	100.0%

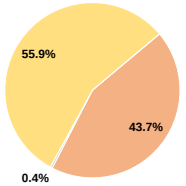
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,660,707	43.7%
State Funds	$335,111	0.4%
Federal Assistance	$46,913,372	55.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$83,909,190**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$316,044,350	70.4%
Materials and Supplies	$41,588,892	9.3%
Purchased Transportation	$30,946,550	6.9%
Other Operating Expenses	$60,149,861	13.4%
Total Operating Expenses	**$448,729,653**	100.0%
Reconciling OE Cash Expenditures	$37,767,325	
Purchased Transportation (Reported Separately)	$10,151,298 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	226	$2,598,680	$117,547	$27,455	$0	$2,743,682
Demand Response - Taxi	-	68	$0	$0	$0	$0	$0
Light Rail	116	-	$16,000	$13,321,541	$18,824,064	$3,131,888	$35,293,493
Bus	550	-	$25,726,824	$11,891,348	$6,270,465	$1,983,378	$45,872,015
Hybrid Rail	-	4	$0	$0	$0	$0	$0
Total	**666**	**298**	**$28,341,504**	**$25,330,436**	**$25,121,984**	**$5,115,266**	**$83,909,190**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$35,839,809	$7,769,411	$2,743,682	8,163,909	889,566	6,205,930	482,017	0.0	268	226	15.7%	4.5
Demand Response - Taxi	$5,072,747	$1,118,651	$0	1,438,469	128,081	1,262,234	49,108	0.0	68	68	0.0%	0.0
Light Rail	$138,797,386	$49,384,596	$35,293,493	215,622,682	39,741,354	8,881,841	623,791	118.9	143	116	18.9%	17.7
Bus	$261,867,139	$65,512,900	$45,872,015	282,061,298	57,837,802	20,948,228	1,885,784	6.3	658	550	16.4%	7.8
Hybrid Rail	$7,152,572	$473,627	$0	3,801,325	448,510	161,886	7,458	29.2	6	4	33.3%	27.2
Total	**$448,729,653**	**$124,259,185**	**$83,909,190**	**511,087,683**	**99,045,313**	**37,460,119**	**3,048,158**	**154.4**	**1,143**	**964**	**15.7%**	

Performance Measures

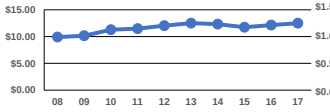
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.78	$74.35
Demand Response - Taxi	$4.02	$103.30
Light Rail	$15.63	$222.51
Bus	$12.50	$138.86
Hybrid Rail	$44.18	$959.05
Total	**$11.98**	**$147.21**

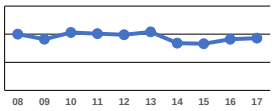
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.39	$40.29	0.1	1.8
Demand Response - Taxi	$3.53	$39.61	0.1	2.6
Light Rail	$0.64	$3.49	4.5	63.7
Bus	$0.93	$4.53	2.8	30.7
Hybrid Rail	$1.88	$15.95	2.8	60.1
Total	**$0.88**	**$4.53**	**2.6**	**32.5**

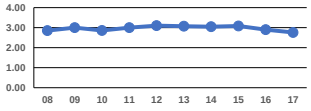
Operating Expense per Vehicle Revenue Mile: Bus



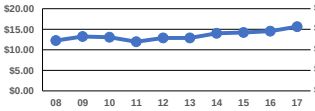
Operating Expense per Passenger Mile: Bus



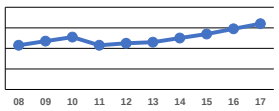
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



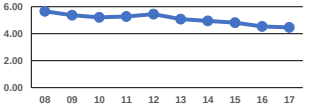
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

http://www.kalispeltribe.com/
P.O. Box 39
Usk, WA 99180-0039

Kalispel Tribe of Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Kalispel Reservation and Off-Reservation Trust Land, WA

Service Consumption

10,535 **Annual Unlinked Trips (UPT)**

Service Supplied

205,900 **Annual Vehicle Revenue Miles (VRM)**
9,190 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00009
Reporter Type: Tribal Reporter

Financial Information

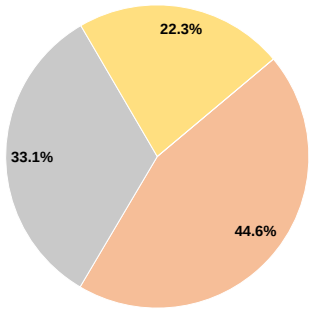
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$298,814	44.6%
State Funds	$221,546	33.1%
Federal Assistance	$149,365	22.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$669,725**	100.0%

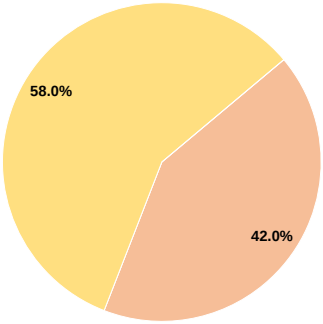
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,218	42.0%
State Funds	$0	0.0%
Federal Assistance	$25,149	58.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$43,367**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$132,639	$0	$43,367	2,245	88,813	5,247	11.3
Bus	5	-	$537,086	$0	$0	8,290	117,087	3,943	7.7
Total	**10**	**-**	**$669,725**	**$0**	**$43,367**	**10,535**	**205,900**	**9,190**	

Performance Measures

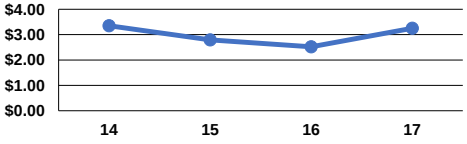
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.49	$25.28
Bus	$4.59	$136.21
Total	**$3.25**	**$72.88**

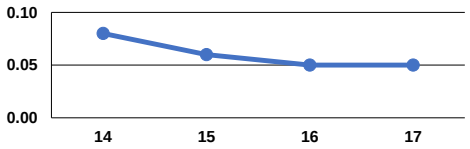
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$59.08	0.0	0.4
Bus	$64.79	0.1	2.1
Total	**$63.57**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.klamathtribes.org/
501 Chiloquin Blvd.
Chiloquin, OR 97624

Klamath Tribes

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Klamath Reservation, OR

Service Consumption

11,705 **Annual Unlinked Trips (UPT)**

Service Supplied

154,429 **Annual Vehicle Revenue Miles (VRM)**
5,421 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00010
Reporter Type: Tribal Reporter

Financial Information

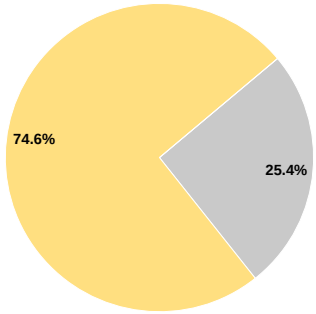
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$118,207	25.4%
Federal Assistance	$346,572	74.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$464,779**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	2	-	$270,499	$0	$0	9,652	93,096	3,418	6.0
Demand Response	4	-	$194,280	$0	$0	2,053	61,333	2,003	6.4
Total	**6**	**-**	**$464,779**	**$0**	**$0**	**11,705**	**154,429**	**5,421**	

Performance Measures

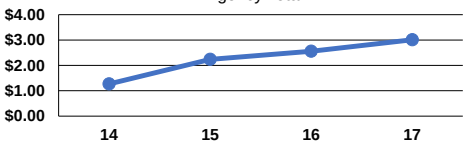
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.91	$79.14
Demand Response	$3.17	$96.99
Total	**$3.01**	**$85.74**

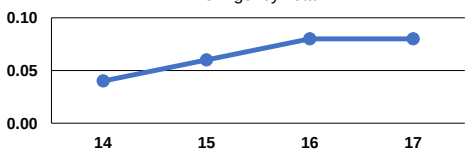
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$28.03	0.1	2.8
Demand Response	$94.63	0.0	1.0
Total	**$39.71**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.valleyregionaltransit.org/
700 N East 2nd St.
Suite 100
Meridian, ID 83642

Valley Regional Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID

134	**Square Miles**
349,684	**Population**
108	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Idaho Non-UZA, 216 Nampa, ID

Service Area Statistics

66	**Square Miles**
338,759	**Population**

Service Consumption

7,504,269	**Annual Passenger Miles (PMT)**
1,405,349	**Annual Unlinked Trips (UPT)**
5,257	**Average Weekday Unlinked Trips**
1,505	**Average Saturday Unlinked Trips**
7	**Average Sunday Unlinked Trips**

Service Supplied

1,926,030	**Annual Vehicle Revenue Miles (VRM)**
131,685	**Annual Vehicle Revenue Hours (VRH)**
63	**Vehicles Operated in Maximum Service (VOMS)**
87	**Vehicles Available for Maximum Service (VAMS)**

Database Information

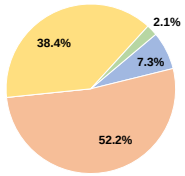
NTDID: 00011
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$937,458	7.3%
Local Funds	$6,739,303	52.2%
State Funds	$0	0.0%
Federal Assistance	$4,955,718	38.4%
Other Funds	$273,349	2.1%
Total Operating Funds Expended	**$12,905,828**	100.0%

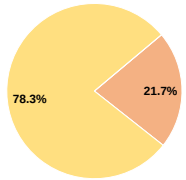
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,054,076	21.7%
State Funds	$0	0.0%
Federal Assistance	$3,794,620	78.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,848,696**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	23	-	$141,996	$35,952	$0	$0	$177,948
Bus	40	-	$1,769,122	$163,780	$2,398,913	$338,933	$4,670,748
Total	**63**	**-**	**$1,911,118**	**$199,732**	**$2,398,913**	**$338,933**	**$4,848,696**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,995,192	70.2%
Materials and Supplies	$1,298,056	10.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,528,411	19.7%
Total Operating Expenses	**$12,821,659**	100.0%
Reconciling OE Cash Expenditures	$84,169	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,249,922	$95,852	$177,948	373,554	59,931	363,243	26,986	0.0	30	23	23.3%	6.3
Bus	$10,571,737	$841,606	$4,670,748	7,130,715	1,345,418	1,562,787	104,699	0.0	57	40	29.8%	6.3
Total	**$12,821,659**	**$937,458**	**$4,848,696**	**7,504,269**	**1,405,349**	**1,926,030**	**131,685**	**0.0**	**87**	**63**	**27.6%**	

Performance Measures

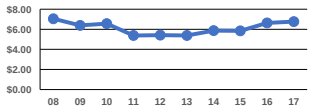
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.19	$83.37
Bus	$6.76	$100.97
Total	**$6.66**	**$97.37**

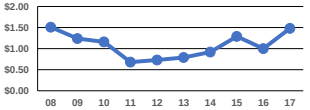
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.02	$37.54	0.2	2.2
Bus	$1.48	$7.86	0.9	12.9
Total	**$1.71**	**$9.12**	**0.7**	**10.7**

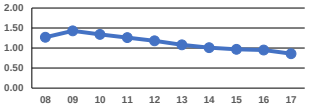
Operating Expense per Vehicle Revenue Mile: Bus



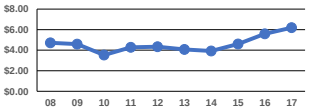
Operating Expense per Passenger Mile: Bus



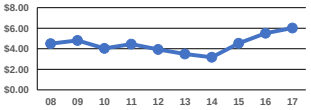
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



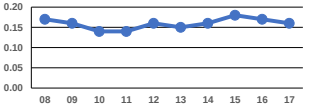
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.peoplemover.org/
3600 Dr Martin Luther King, Jr Avenue
Anchorage, AK 99519-6650

Municipality of Anchorage - Public Transportation Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK

85 **Square Miles**
251,243 **Population**
149 **Pop. Rank out of 498 UZAs**

Service Consumption

22,545,314 **Annual Passenger Miles (PMT)**
3,615,649 **Annual Unlinked Trips (UPT)**
13,335 **Average Weekday Unlinked Trips**
6,086 **Average Saturday Unlinked Trips**
3,502 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00012
Reporter Type: Full Reporter

Service Area Statistics

77 **Square Miles**
291,826 **Population**

Service Supplied

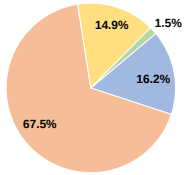
4,332,191 **Annual Vehicle Revenue Miles (VRM)**
260,878 **Annual Vehicle Revenue Hours (VRH)**
170 **Vehicles Operated in Maximum Service (VOMS)**
195 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,922,412	16.2%
Local Funds	$20,535,255	67.5%
State Funds	$0	0.0%
Federal Assistance	$4,532,443	14.9%
Other Funds	$447,981	1.5%
Total Operating Funds Expended	**$30,438,091**	100.0%

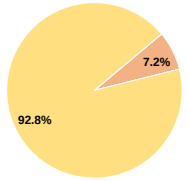
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$168,888	7.2%
State Funds	$0	0.0%
Federal Assistance	$2,167,767	92.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,336,655**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	45	$0	$0	$0	$0	$0
Bus	43	10	$874,175	$17,121	$118,858	$1,326,501	$2,336,655
Vanpool	-	72	$0	$0	$0	$0	$0
Total	**43**	**127**	**$874,175**	**$17,121**	**$118,858**	**$1,326,501**	**$2,336,655**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,937,516	60.2%
Materials and Supplies	$1,998,135	6.7%
Purchased Transportation	$5,863,769	19.7%
Other Operating Expenses	$3,996,124	13.4%
Total Operating Expenses	**$29,795,544**	100.0%
Reconciling OE Cash Expenditures	$642,547	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,703,984	$931,437	$0	1,045,320	172,498	992,628	76,917	0.0	52	45	13.5%	4.1
Bus	$23,080,393	$3,235,222	$2,336,655	15,418,988	3,241,607	1,942,788	156,009	0.0	66	53	19.7%	6.3
Vanpool	$1,011,167	$755,753	$0	6,081,006	201,544	1,396,775	27,952	0.0	77	72	6.5%	1.3
Total	**$29,795,544**	**$4,922,412**	**$2,336,655**	**22,545,314**	**3,615,649**	**4,332,191**	**260,878**	**0.0**	**195**	**170**	**12.8%**	

Performance Measures

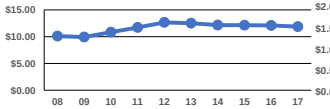
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.75	$74.16
Bus	$11.88	$147.94
Vanpool	$0.72	$36.18
Total	**$6.88**	**$114.21**

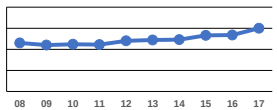
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.46	$33.07	0.2	2.2
Bus	$1.50	$7.12	1.7	20.8
Vanpool	$0.17	$5.02	0.1	7.2
Total	**$1.32**	**$8.24**	**0.8**	**13.9**

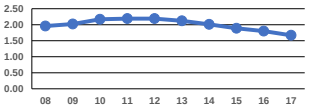
Operating Expense per Vehicle Revenue Mile: Bus



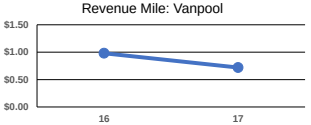
Operating Expense per Passenger Mile: Bus



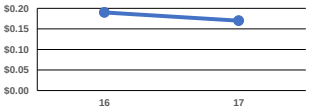
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



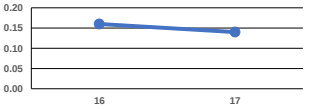
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sitkatribe.org
456 Katlian Street
Sitka, AK 99835

Sitka Tribe of Alaska

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Sitka ANVSA, AK

Service Consumption

57,461 **Annual Unlinked Trips (UPT)**

Service Supplied

142,186 **Annual Vehicle Revenue Miles (VRM)**
9,594 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00014
Reporter Type: Tribal Reporter

Financial Information

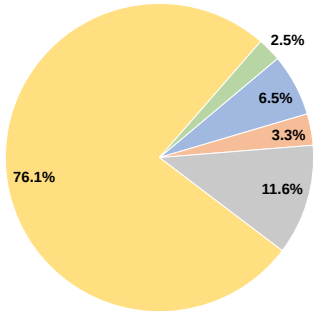
Sources of Operating Funds Expended

Fare Revenues	$49,381	6.5%
Local Funds	$25,000	3.3%
State Funds	$87,694	11.6%
Federal Assistance	$575,207	76.1%
Other Funds	$18,739	2.5%
Total Operating Funds Expended	**$756,021**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

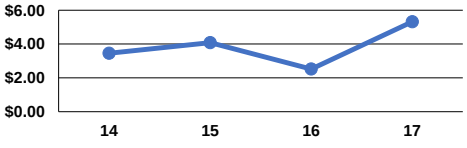
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	3	-	$756,021	$49,381	$0	57,461	142,186	9,594	6.5
Total	**3**	**-**	**$756,021**	**$49,381**	**$0**	**57,461**	**142,186**	**9,594**	

Performance Measures

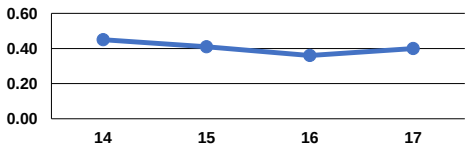
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$5.32	$78.80
Total	**$5.32**	**$78.80**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.16	0.4	6.0
Total	**$13.16**	**0.4**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.svtbus.org/
9571 Ethan Wade Way SE
Snoqualmie, WA 98065

Snoqualmie Indian Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Snoqualmie Reservation, WA

Service Consumption

2,070 **Annual Unlinked Trips (UPT)**

Service Supplied

64,869 **Annual Vehicle Revenue Miles (VRM)**
1,960 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00015
Reporter Type: Tribal Reporter

Financial Information

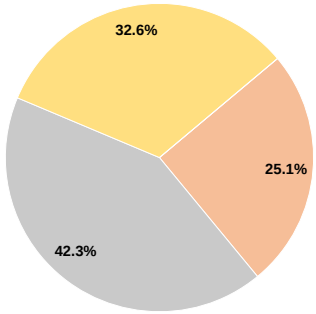
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$96,526	25.1%
State Funds	$162,477	42.3%
Federal Assistance	$125,000	32.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$384,003**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$209,003	$0	$0	2,070	64,869	1,960	2.9
Total	**3**	**-**	**$209,003**	**$0**	**$0**	**2,070**	**64,869**	**1,960**	

Performance Measures

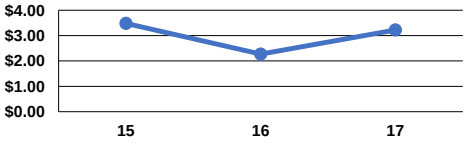
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.22	$106.63
Total	**$3.22**	**$106.63**

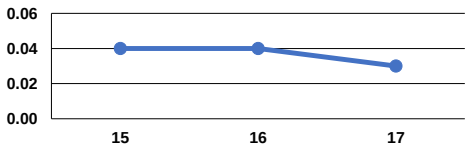
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$100.97	0.0	1.1
Total	**$100.97**	**0.0**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rctransit.org/
P.O. Box 128
Longview, WA 98632

RiverCities Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Longview, WA-OR
33 **Square Miles**
63,952 **Population**
431 **Pop. Rank out of 498 UZAs**

Service Consumption

1,770,060 **Annual Passenger Miles (PMT)**
427,399 **Annual Unlinked Trips (UPT)**
1,519 **Average Weekday Unlinked Trips**
850 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00016
Reporter Type: Full Reporter

Service Area Statistics

31 **Square Miles**
61,598 **Population**

Service Supplied

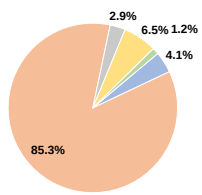
529,243 **Annual Vehicle Revenue Miles (VRM)**
48,982 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$188,903	4.1%
Local Funds	$3,956,268	85.3%
State Funds	$135,678	2.9%
Federal Assistance	$299,858	6.5%
Other Funds	$56,087	1.2%
Total Operating Funds Expended	**$4,636,794**	100.0%

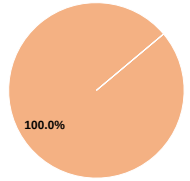
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$330,285	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$330,285**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,969,832	42.5%
Materials and Supplies	$613,250	13.2%
Purchased Transportation	$1,081,269	23.3%
Other Operating Expenses	$972,443	21.0%
Total Operating Expenses	**$4,636,794**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	15	$0	$0	$0	$0	$0
Bus	9	-	$0	$5,297	$324,988	$0	$330,285
Vanpool	1	-	$0	$0	$0	$0	$0
Total	**10**	**15**	**$0**	**$5,297**	**$324,988**	**$0**	**$330,285**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,592,693	$35,145	$0	152,984	49,546	184,707	22,600	0.0	16	15	6.3%	8.0
Bus	$3,033,187	$153,470	$330,285	1,616,060	377,835	344,310	26,372	0.0	15	9	40.0%	9.6
Vanpool	$10,914	$288	$0	1,016	18	226	10	0.0	5	1	80.0%	2.0
Total	**$4,636,794**	**$188,903**	**$330,285**	**1,770,060**	**427,399**	**529,243**	**48,982**	**0.0**	**36**	**25**	**30.6%**	

Performance Measures

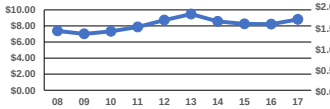
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.62	$70.47
Bus	$8.81	$115.02
Vanpool	$48.29	$1,091.40
Total	**$8.76**	**$94.66**

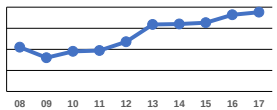
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.41	$32.15	0.3	2.2
Bus	$1.88	$8.03	1.1	14.3
Vanpool	$10.74	$606.33	0.1	1.8
Total	**$2.62**	**$10.85**	**0.8**	**8.7**

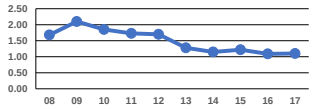
Operating Expense per Vehicle Revenue Mile: Bus



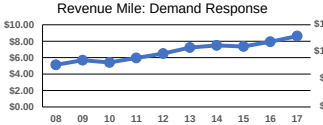
Operating Expense per Passenger Mile: Bus



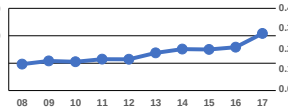
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



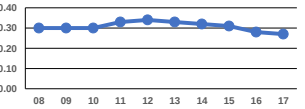
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.stillaguamish.com/
3322 236th Street NE
Arlington, WA 98223-0277

Stillaguamish Tribe of Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Stillaguamish Reservation and Off-Reservation Trust Land, WA

Service Consumption

28,519 **Annual Unlinked Trips (UPT)**

Service Supplied

224,398 **Annual Vehicle Revenue Miles (VRM)**
6,286 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00017
Reporter Type: Tribal Reporter

Financial Information

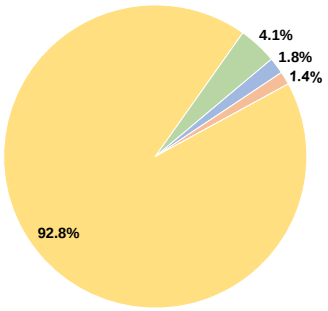
Sources of Operating Funds Expended

Fare Revenues	$10,011	1.8%
Local Funds	$7,971	1.4%
State Funds	$0	0.0%
Federal Assistance	$527,059	92.8%
Other Funds	$23,205	4.1%
Total Operating Funds Expended	**$568,246**	100.0%

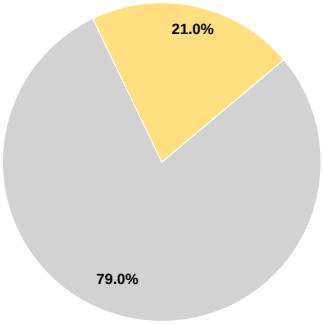
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$52,000	79.0%
Federal Assistance	$13,842	21.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,842**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$443,050	$0	$65,842	18,008	63,132	2,634	5.2
Vanpool	14	-	$125,196	$10,011	$0	10,511	161,266	3,652	5.9
Total	**22**	**-**	**$568,246**	**$10,011**	**$65,842**	**28,519**	**224,398**	**6,286**	

Performance Measures

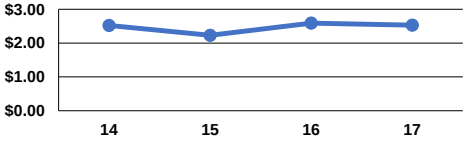
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.02	$168.20
Vanpool	$0.78	$34.28
Total	**$2.53**	**$90.40**

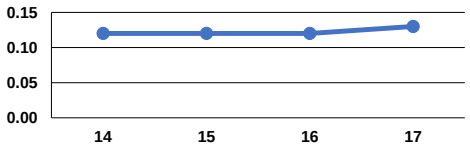
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.60	0.3	6.8
Vanpool	$11.91	0.1	2.9
Total	**$19.93**	**0.1**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bft.org/
1000 Columbia Park Trail
Richland, WA 99352

Ben Franklin Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kennewick-Pasco, WA

102 **Square Miles**

210,975 **Population**

171 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

616 **Square Miles**

283,830 **Population**

Service Consumption

34,430,859 **Annual Passenger Miles (PMT)**

3,301,942 **Annual Unlinked Trips (UPT)**

11,407 **Average Weekday Unlinked Trips[1]**

4,113 **Average Saturday Unlinked Trips[1]**

205 **Average Sunday Unlinked Trips[1]**

Service Supplied

8,330,294 **Annual Vehicle Revenue Miles (VRM)**

360,754 **Annual Vehicle Revenue Hours (VRH)**

431 **Vehicles Operated in Maximum Service (VOMS)**

556 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00018

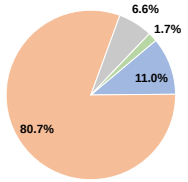
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,841,261	11.0%
Local Funds	$28,226,357	80.7%
State Funds	$2,299,064	6.6%
Federal Assistance	$0	0.0%
Other Funds	$609,402	1.7%
Total Operating Funds Expended	**$34,976,084**	100.0%

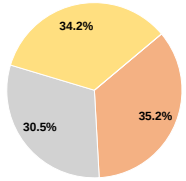
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,240,078	35.2%
State Funds	$1,074,125	30.5%
Federal Assistance	$1,205,336	34.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,519,539**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$23,346,940	67.4%
Materials and Supplies	$4,106,332	11.9%
Purchased Transportation	$3,162,623	9.1%
Other Operating Expenses	$4,010,164	11.6%
Total Operating Expenses	**$34,626,059**	100.0%
Reconciling OE Cash Expenditures	$350,025	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	80	31	$0	$53,062	$0	$0	$53,062
Demand Response - Taxi	-	21	$0	$0	$0	$0	$0
Bus	46	-	$0	$1,405,883	$169,421	$41,891	$1,617,195
Vanpool	253	-	$1,849,282	$0	$0	$0	$1,849,282
Total	**379**	**52**	**$1,849,282**	**$1,458,945**	**$169,421**	**$41,891**	**$3,519,539**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$14,566,149	$350,597	$53,062	2,771,768	366,707	2,020,729	126,794	0.0	123	111	9.8%	7.8
Demand Response - Taxi	$2,062,624	$129,090	$0	855,616	107,920	643,643	23,058	0.0	21	21	0.0%	0.0
Bus	$15,423,139	$1,483,642	$1,617,195	9,195,230	2,184,099	2,245,140	140,249	0.0	56	46	17.9%	8.8
Vanpool	$2,574,147	$1,877,932	$1,849,282	21,608,245	643,216	3,420,782	70,653	0.0	356	253	28.9%	6.3
Total	**$34,626,059**	**$3,841,261**	**$3,519,539**	**34,430,859**	**3,301,942**	**8,330,294**	**360,754**	**0.0**	**556**	**431**	**22.5%**	

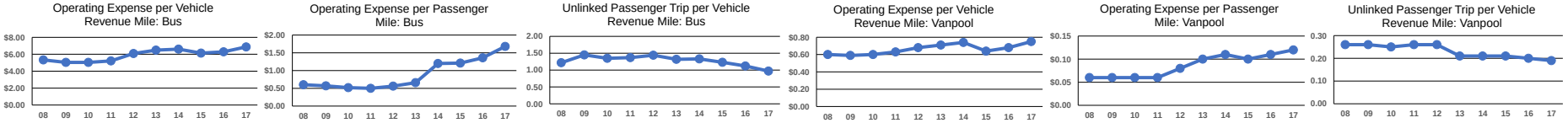
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.21	$114.88
Demand Response - Taxi	$3.20	$89.45
Bus	$6.87	$109.97
Vanpool	$0.75	$36.43
Total	**$4.16**	**$95.98**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.26	$39.72	0.2	2.9
Demand Response - Taxi	$2.41	$19.11	0.2	4.7
Bus	$1.68	$7.06	1.0	15.6
Vanpool	$0.12	$4.00	0.2	9.1
Total	**$1.01**	**$10.49**	**0.4**	**9.2**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.intercitytransit.com/
526 Southeast Pattison Street
Olympia, WA 98507-0659

Intercity Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Olympia-Lacey, WA
106 **Square Miles**
176,617 **Population**
195 **Pop. Rank out of 498 UZAs**

Other UZAs Served

14 Seattle, WA, 0 Washington Non-UZA

Service Area Statistics

101 **Square Miles**
178,328 **Population**

Service Consumption

38,216,283 **Annual Passenger Miles (PMT)**
4,649,960 **Annual Unlinked Trips (UPT)**
15,499 **Average Weekday Unlinked Trips**
7,760 **Average Saturday Unlinked Trips**
5,150 **Average Sunday Unlinked Trips**

Service Supplied

6,744,360 **Annual Vehicle Revenue Miles (VRM)**
361,632 **Annual Vehicle Revenue Hours (VRH)**
276 **Vehicles Operated in Maximum Service (VOMS)**
370 **Vehicles Available for Maximum Service (VAMS)**

Database Information

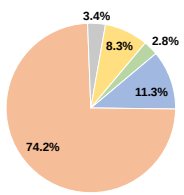
NTDID: 00019
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,276,121	11.3%
Local Funds	$28,036,955	74.2%
State Funds	$1,281,725	3.4%
Federal Assistance	$3,146,289	8.3%
Other Funds	$1,055,472	2.8%
Total Operating Funds Expended	**$37,796,562**	100.0%

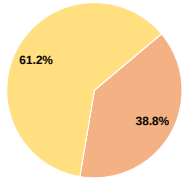
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,874,601	38.8%
State Funds	$0	0.0%
Federal Assistance	$2,960,822	61.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,835,423**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$28,841,266	77.1%
Materials and Supplies	$4,500,217	12.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,082,925	10.9%
Total Operating Expenses	**$37,424,408**	100.0%
Reconciling OE Cash Expenditures	$200,266	
Purchased Transportation (Reported Separately)	$171,888 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	9 [1]	-	$0	$0	$0	$0	$0
Demand Response	39	-	$9,202	$0	$0	$0	$9,202
Bus	50	-	$0	$74,857	$4,706,580	$44,490	$4,825,927
Vanpool	178	-	$294	$0	$0	$0	$294
Total	**276**	**-**	**$9,496**	**$74,857**	**$4,706,580**	**$44,490**	**$4,835,423**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,750,422 [1]	$219,148 [1]	$0	3,694,183	162,560	509,786	20,605	0.0	11	9 [1]	18.2%	8.0
Demand Response	$9,717,186	$273,955	$9,202	1,084,837	175,596	963,497	76,921	0.0	42	39	7.1%	6.7
Bus	$23,309,754	$2,316,371	$4,825,927	13,483,613	3,761,602	2,332,579	183,234	0.0	60	50	16.7%	9.1
Vanpool	$1,646,017	$1,434,951	$294	19,953,650	550,202	2,938,498	80,872	0.0	257	178	30.7%	4.4
Total	**$37,423,379**	**$4,244,425**	**$4,835,423**	**38,216,283**	**4,649,960**	**6,744,360**	**361,632**	**0.0**	**370**	**276**	**25.4%**	

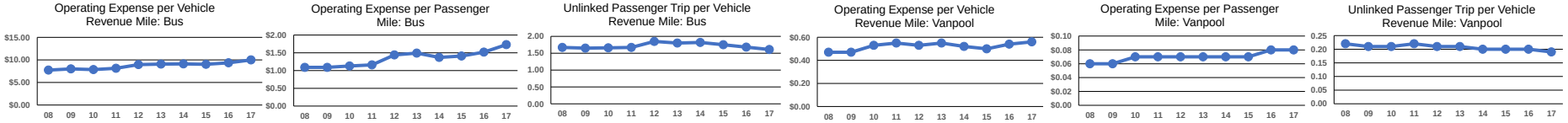
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.40	$133.48
Demand Response	$10.09	$126.33
Bus	$9.99	$127.21
Vanpool	$0.56	$20.35
Total	**$5.55**	**$103.48**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.74	$16.92	0.3	7.9
Demand Response	$8.96	$55.34	0.2	2.3
Bus	$1.73	$6.20	1.6	20.5
Vanpool	$0.08	$2.99	0.2	6.8
Total	**$0.98**	**$8.05**	**0.7**	**12.9**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

http://www.kitsaptransit.com/
60 Washington Ave. Suite 200
Bremerton, WA 98337

Kitsap Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA

136 **Square Miles**
198,979 **Population**
180 **Pop. Rank out of 498 UZAs**

Other UZAs Served

14 Seattle, WA, 0 Washington Non-UZA

Service Area Statistics

396 **Square Miles**
254,183 **Population**

Service Consumption

21,298,303 **Annual Passenger Miles (PMT)**
3,616,594 **Annual Unlinked Trips (UPT)**
13,959 **Average Weekday Unlinked Trips[1]**
3,841 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

4,310,137 **Annual Vehicle Revenue Miles (VRM)**
249,915 **Annual Vehicle Revenue Hours (VRH)**
262 **Vehicles Operated in Maximum Service (VOMS)**
369 **Vehicles Available for Maximum Service (VAMS)**

Database Information

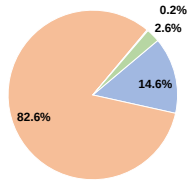
NTDID: 00020
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,796,142	14.6%
Local Funds	$32,809,499	82.6%
State Funds	$82,735	0.2%
Federal Assistance	$0	0.0%
Other Funds	$1,036,746	2.6%
Total Operating Funds Expended	**$39,725,122**	100.0%

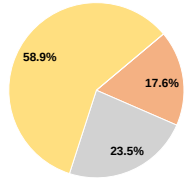
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,199,535	17.6%
State Funds	$1,595,717	23.5%
Federal Assistance	$4,007,984	58.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,803,236**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$27,006,087	69.6%
Materials and Supplies	$4,458,921	11.5%
Purchased Transportation	$909,233	2.3%
Other Operating Expenses	$6,407,685	16.5%
Total Operating Expenses	**$38,781,926**	100.0%
Reconciling OE Cash Expenditures	$943,196	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	90	-	$1,490,028	$0	$0	$0	$1,490,028
Demand Response - Taxi	-	1	$0	$0	$0	$0	$0
Ferryboat	1	2	$1,124,259	$165,408	$228,737	$195,301	$1,713,705
Bus	90	-	$1,380,534	$563,073	$1,415,234	$150,629	$3,509,470
Vanpool	78	-	$90,033	$0	$0	$0	$90,033
Total	**259**	**3**	**$4,084,854**	**$728,481**	**$1,643,971**	**$345,930**	**$6,803,236**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$11,152,275	$266,329	$1,490,028	1,769,654	283,463	1,207,912	84,383	0.0	132	90	31.8%	7.3
Demand Response - Taxi	$60,845	$422	$0	12,428	1,999	12,171	585	0.0	1	1	0.0%	0.0
Ferryboat	$5,018,848	$999,755	$1,713,705	2,610,706	617,995	72,954	7,131	36.7	3	3	0.0%	33.3
Bus	$21,414,294	$4,023,907	$3,509,470	13,232,728	2,533,304	2,137,370	130,054	0.0	123	90	26.8%	13.1
Vanpool	$1,135,664	$505,729	$90,033	3,672,787	179,833	879,730	27,762	0.0	110	78	29.1%	7.5
Total	**$38,781,926**	**$5,796,142**	**$6,803,236**	**21,298,303**	**3,616,594**	**4,310,137**	**249,915**	**36.7**	**369**	**262**	**29.0%**	

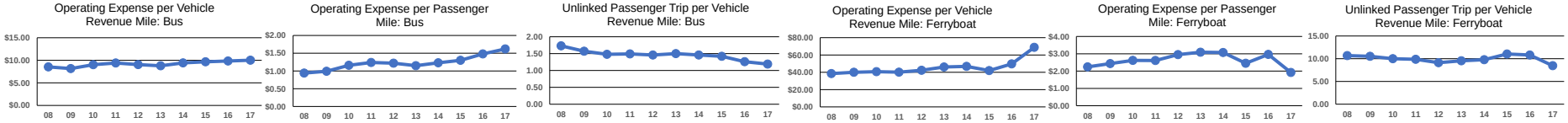
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.23	$132.16
Demand Response - Taxi	$5.00	$104.01
Ferryboat	$68.79	$703.81
Bus	$10.02	$164.66
Vanpool	$1.29	$40.91
Total	**$9.00**	**$155.18**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.30	$39.34	0.2	3.4
Demand Response - Taxi	$4.90	$30.44	0.2	3.4
Ferryboat	$1.92	$8.12	8.5	86.7
Bus	$1.62	$8.45	1.2	19.5
Vanpool	$0.31	$6.32	0.2	6.5
Total	**$1.82**	**$10.72**	**0.8**	**14.5**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.ridewta.com/
4111 Bakerview Spur
Bellingham, WA 98226-8056

Whatcom Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bellingham, WA
48 **Square Miles**
114,473 **Population**
275 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

776 **Square Miles**
216,108 **Population**

Service Consumption

16,407,115 **Annual Passenger Miles (PMT)**
4,870,954 **Annual Unlinked Trips (UPT)**
16,674 **Average Weekday Unlinked Trips[1]**
7,410 **Average Saturday Unlinked Trips[1]**
4,473 **Average Sunday Unlinked Trips[1]**

Service Supplied

3,337,251 **Annual Vehicle Revenue Miles (VRM)**
220,500 **Annual Vehicle Revenue Hours (VRH)**
113 **Vehicles Operated in Maximum Service (VOMS)**
137 **Vehicles Available for Maximum Service (VAMS)**

Database Information

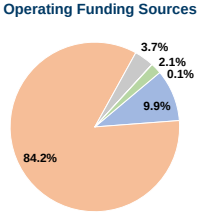
NTDID: 00021
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,833,875	9.9%
Local Funds	$24,093,526	84.2%
State Funds	$1,071,271	3.7%
Federal Assistance	$16,756	0.1%
Other Funds	$589,490	2.1%
Total Operating Funds Expended	**$28,604,918**	100.0%

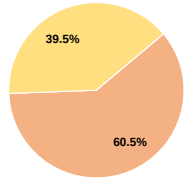
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$945,945	60.5%
State Funds	$0	0.0%
Federal Assistance	$616,805	39.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,562,750**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$22,241,977	77.8%
Materials and Supplies	$3,427,643	12.0%
Purchased Transportation	$29,725	0.1%
Other Operating Expenses	$2,875,849	10.1%
Total Operating Expenses	**$28,575,194**	100.0%
Reconciling OE Cash Expenditures	$29,724	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	39	-	$579,476	$0	$0	$0	$579,476
Demand Response - Taxi	-	3	$0	$0	$0	$0	$0
Bus	47	-	$2,593	$445,700	$320,911	$214,070	$983,274
Vanpool	24	-	$0	$0	$0	$0	$0
Total	**110**	**3**	**$582,069**	**$445,700**	**$320,911**	**$214,070**	**$1,562,750**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$8,198,347	$91,098	$579,476	1,260,239	220,815	902,330	69,699	0.0	42	39	7.1%	2.4
Demand Response - Taxi	$38,675	$98	$0	24,806	1,626	23,921	1,109	0.0	3	3	0.0%	0.0
Bus	$20,029,380	$2,564,870	$983,274	13,276,920	4,602,021	2,014,058	142,321	0.0	61	47	23.0%	6.9
Vanpool	$308,792	$177,809	$0	1,845,150	46,492	396,942	7,371	0.0	31	24	22.6%	4.5
Total	**$28,575,194**	**$2,833,875**	**$1,562,750**	**16,407,115**	**4,870,954**	**3,337,251**	**220,500**	**0.0**	**137**	**113**	**17.5%**	

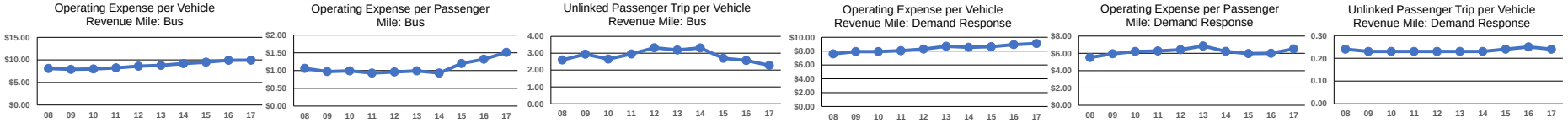
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.09	$117.63
Demand Response - Taxi	$1.62	$34.87
Bus	$9.94	$140.73
Vanpool	$0.78	$41.89
Total	**$8.56**	**$129.59**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.51	$37.13	0.2	3.2
Demand Response - Taxi	$1.56	$23.79	0.1	1.5
Bus	$1.51	$4.35	2.3	32.3
Vanpool	$0.17	$6.64	0.1	6.3
Total	**$1.74**	**$5.87**	**1.5**	**22.1**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

City of Pocatello DBA Pocatello Regional Transit

2017 Annual Agency Profile

http://www.pocatellotransit.com/
911 North Seventh
Pocatello, ID 83205-4169

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pocatello, ID

31 **Square Miles**
69,809 **Population**
395 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

27 **Square Miles**
81,730 **Population**

Service Consumption

289,553 **Annual Unlinked Trips (UPT)**

Service Supplied

705,848 **Annual Vehicle Revenue Miles (VRM)**
48,133 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00022
Reporter Type: Reduced Reporter

Financial Information

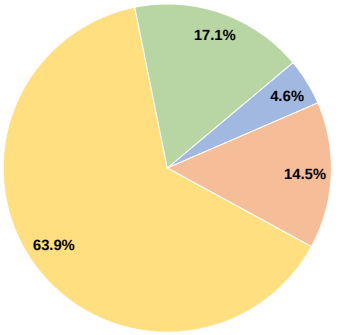
Sources of Operating Funds Expended

Fare Revenues	$132,498	4.6%
Local Funds	$415,896	14.5%
State Funds	$0	0.0%
Federal Assistance	$1,837,678	63.9%
Other Funds	$491,027	17.1%
Total Operating Funds Expended	**$2,877,099**	100.0%

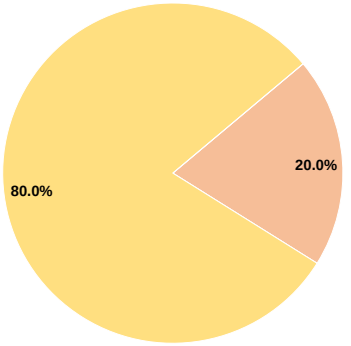
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$101,748	20.0%
State Funds	$0	0.0%
Federal Assistance	$406,990	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$508,738**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	17	-	$1,678,904	$35,700	$496,763	76,432	422,011	27,654	8.4
Bus	11	-	$1,198,195	$96,798	$11,975	213,121	283,837	20,479	10.9
Total	**28**	**-**	**$2,877,099**	**$132,498**	**$508,738**	**289,553**	**705,848**	**48,133**	

Performance Measures

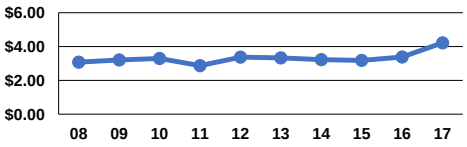
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.98	$60.71
Bus	$4.22	$58.51
Total	**$4.08**	**$59.77**

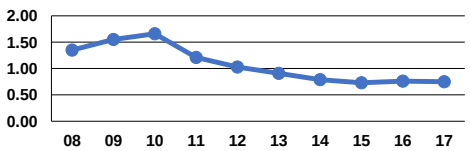
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.97	0.2	2.8
Bus	$5.62	0.8	10.4
Total	**$9.94**	**0.4**	**6.0**

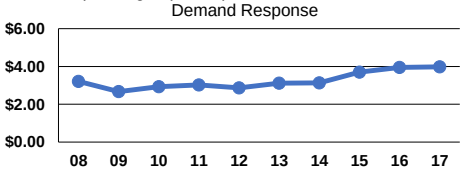
Operating Expense per Vehicle Revenue Mile: Bus



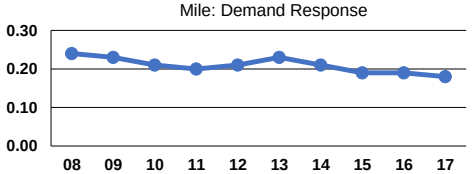
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.seattlemonorail.com/
305 Harrison Street
Seattle, WA 98109-4695

City of Seattle - Seattle Center Monorail Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA

1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Service Consumption

1,916,531 **Annual Passenger Miles (PMT)**
2,129,479 **Annual Unlinked Trips (UPT)**
4,959 **Average Weekday Unlinked Trips**
9,440 **Average Saturday Unlinked Trips**
6,630 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00023
Reporter Type: Full Reporter

Service Area Statistics

83 **Square Miles**
704,352 **Population**

Service Supplied

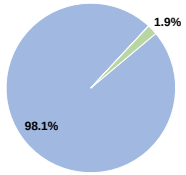
226,133 **Annual Vehicle Revenue Miles (VRM)**
21,455 **Annual Vehicle Revenue Hours (VRH)**
8 **Vehicles Operated in Maximum Service (VOMS)**
8 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,050,470	98.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$80,157	1.9%
Total Operating Funds Expended	**$4,130,627**	100.0%

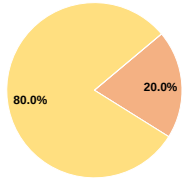
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,636	20.0%
State Funds	$0	0.0%
Federal Assistance	$178,544	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$223,180**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$110,319	2.7%
Materials and Supplies	$0	0.0%
Purchased Transportation	$2,876,583	69.6%
Other Operating Expenses	$1,143,725	27.7%
Total Operating Expenses	**$4,130,627**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Monorail/Automated	-	8	$18,763	$9,649	$194,768	$0	$223,180
Total	**-**	**8**	**$18,763**	**$9,649**	**$194,768**	**$0**	**$223,180**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Monorail/Automated	$4,130,627	$4,050,470	$223,180	1,916,531	2,129,479	226,133	21,455	1.8	8	8	0.0%	55.0
Total	**$4,130,627**	**$4,050,470**	**$223,180**	**1,916,531**	**2,129,479**	**226,133**	**21,455**	**1.8**	**8**	**8**	**0.0%**	

Performance Measures

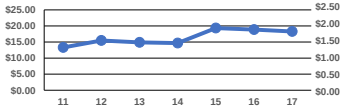
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	$18.27	$192.53
Total	**$18.27**	**$192.53**

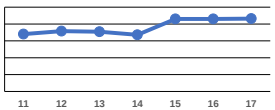
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	$2.16	$1.94	9.4	99.3
Total	**$2.16**	**$1.94**	**9.4**	**99.3**

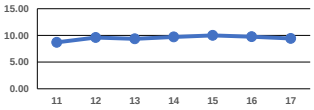
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



Operating Expense per Passenger Mile: Monorail/Automated



Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.c-tran.com/
P.O. Box 2529
Vancouver, WA 98668-2529

Clark County Public Transportation Benefit Area Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA

524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**

Other UZAs Served

431 Longview, WA-OR, 0 Washington Non-UZA

Service Area Statistics

142 **Square Miles**
405,800 **Population**

Service Consumption

27,655,097 **Annual Passenger Miles (PMT)**
6,027,683 **Annual Unlinked Trips (UPT)**
19,973 **Average Weekday Unlinked Trips**
9,754 **Average Saturday Unlinked Trips**
6,980 **Average Sunday Unlinked Trips**

Service Supplied

5,644,967 **Annual Vehicle Revenue Miles (VRM)**
366,866 **Annual Vehicle Revenue Hours (VRH)**
181 **Vehicles Operated in Maximum Service (VOMS)**
218 **Vehicles Available for Maximum Service (VAMS)**

Database Information

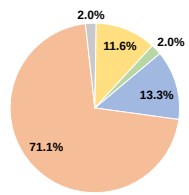
NTDID: 00024
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,857,096	13.3%
Local Funds	$36,690,904	71.1%
State Funds	$1,052,363	2.0%
Federal Assistance	$5,991,416	11.6%
Other Funds	$1,045,617	2.0%
Total Operating Funds Expended	**$51,637,396**	100.0%

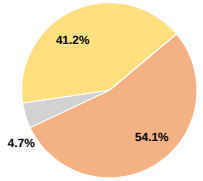
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,558,331	54.1%
State Funds	$479,315	4.7%
Federal Assistance	$4,236,458	41.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,274,104**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$40,023,284	78.0%
Materials and Supplies	$5,620,080	11.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$5,663,975	11.0%
Total Operating Expenses	**$51,307,339**	100.0%
Reconciling OE Cash Expenditures	$330,057	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	43	-	$0	$0	$0	$0	$0
Demand Response	53	-	$320,952	$0	$0	$0	$320,952
Bus	56	-	$2,952,154	$2,071,930	$482,663	$4,446,405	$9,953,152
Vanpool	29	-	$0	$0	$0	$0	$0
Total	**181**	**-**	**$3,273,106**	**$2,071,930**	**$482,663**	**$4,446,405**	**$10,274,104**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$6,449,118	$3,325,175	$0	8,689,661	750,355	778,758	33,614	0.0	49	43	12.2%	10.2
Demand Response	$12,096,417	$432,468	$320,952	1,792,498	245,919	1,436,474	87,175	0.0	60	53	11.7%	7.5
Bus	$32,281,899	$2,912,059	$9,953,152	15,739,532	4,976,515	3,116,105	236,818	0.0	69	56	18.8%	8.7
Vanpool	$479,905	$187,394	$0	1,433,406	54,894	313,630	9,259	0.0	40	29	27.5%	4.9
Total	**$51,307,339**	**$6,857,096**	**$10,274,104**	**27,655,097**	**6,027,683**	**5,644,967**	**366,866**	**0.0**	**218**	**181**	**17.0%**	

Performance Measures

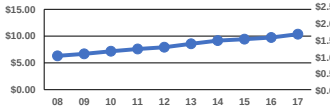
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.28	$191.86
Demand Response	$8.42	$138.76
Bus	$10.36	$136.32
Vanpool	$1.53	$51.83
Total	**$9.09**	**$139.85**

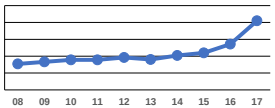
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.74	$8.59	1.0	22.3
Demand Response	$6.75	$49.19	0.2	2.8
Bus	$2.05	$6.49	1.6	21.0
Vanpool	$0.33	$8.74	0.2	5.9
Total	**$1.86**	**$8.51**	**1.1**	**16.4**

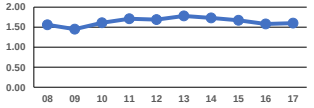
Operating Expense per Vehicle Revenue Mile: Bus



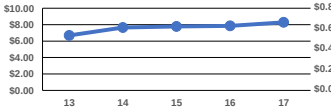
Operating Expense per Passenger Mile: Bus



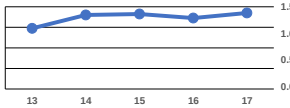
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



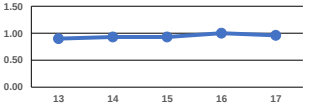
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cherriots.org/
555 Court St. NE
Suite 5230
Salem, OR 97301-3980

Salem Area Mass Transit District DBA Salem-Keizer Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Salem, OR

76 **Square Miles**
236,632 **Population**
156 **Pop. Rank out of 498 UZAs**

Other UZAs Served

24 Portland, OR-WA, 0 Oregon Non-UZA

Service Area Statistics

68 **Square Miles**
230,118 **Population**

Service Consumption

16,847,644 **Annual Passenger Miles (PMT)**
3,578,029 **Annual Unlinked Trips (UPT)**
13,949 **Average Weekday Unlinked Trips**
432 **Average Saturday Unlinked Trips**
66 **Average Sunday Unlinked Trips**

Service Supplied

8,105,358 **Annual Vehicle Revenue Miles (VRM)**
510,806 **Annual Vehicle Revenue Hours (VRH)**
288 **Vehicles Operated in Maximum Service (VOMS)**
345 **Vehicles Available for Maximum Service (VAMS)**

Database Information

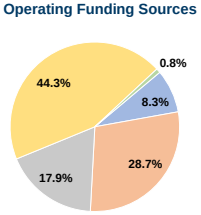
NTDID: 00025
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,346,700	8.3%
Local Funds	$11,598,241	28.7%
State Funds	$7,256,309	17.9%
Federal Assistance	$17,896,082	44.3%
Other Funds	$331,110	0.8%
Total Operating Funds Expended	**$40,428,442**	100.0%

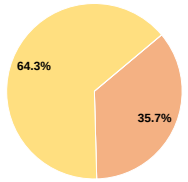
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$289,112	35.7%
State Funds	$0	0.0%
Federal Assistance	$520,988	64.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$810,100**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	205	$0	$10,598	$58,413	$91,244	$160,255
Bus	53	-	$0	$15,250	$494,155	$132,544	$641,949
Vanpool	-	30	$0	$0	$7,896	$0	$7,896
Total	**53**	**235**	**$0**	**$25,848**	**$560,464**	**$223,788**	**$810,100**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$20,341,522	51.9%
Materials and Supplies	$2,521,609	6.4%
Purchased Transportation	$13,289,964	33.9%
Other Operating Expenses	$3,010,836	7.7%
Total Operating Expenses	**$39,163,931**	100.0%
Reconciling OE Cash Expenditures	$1,264,511	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$15,453,241	$376,359	$160,255	4,982,763	567,161	5,362,408	330,708	0.0	246	205	16.7%	7.9
Bus	$23,383,643	$2,551,972	$641,949	8,992,533	2,940,565	2,223,836	166,859	0.0	64	53	17.2%	10.9
Vanpool	$327,047	$418,369	$7,896	2,872,348	70,303	519,114	13,239	0.0	35	30	14.3%	2.3
Total	**$39,163,931**	**$3,346,700**	**$810,100**	**16,847,644**	**3,578,029**	**8,105,358**	**510,806**	**0.0**	**345**	**288**	**16.5%**	

Performance Measures

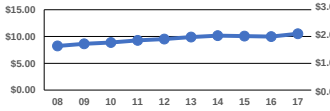
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$46.73
Bus	$10.52	$140.14
Vanpool	$0.63	$24.70
Total	**$4.83**	**$76.67**

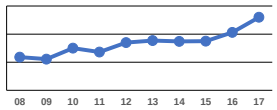
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.10	$27.25	0.1	1.7
Bus	$2.60	$7.95	1.3	17.6
Vanpool	$0.11	$4.65	0.1	5.3
Total	**$2.32**	**$10.95**	**0.4**	**7.0**

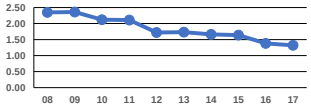
Operating Expense per Vehicle Revenue Mile: Bus



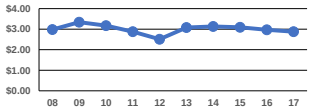
Operating Expense per Passenger Mile: Bus



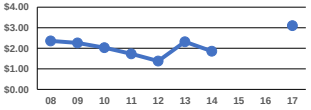
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



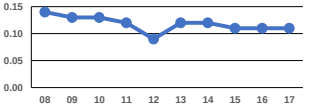
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bbna.com/
1500 Kanakanak Road
Dillingham, AK 99576-0310

Bristol Bay Native Association

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Dillingham ANVSA, AK

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**

0 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00026

Reporter Type: Tribal Reporter

Financial Information

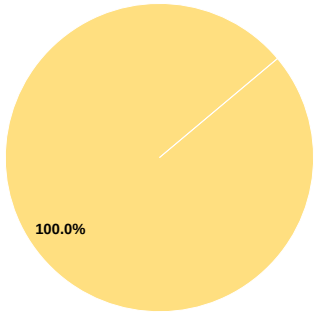
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$9,642	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$9,642**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.ctsi.nsn.us/
P.O. Box 549
Siletz, OR 97380-0549

Confederated Tribes of Siletz Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Siletz Reservation and Off-Reservation Trust Land, OR

Database Information

NTDID: 00027
Reporter Type: Tribal Subsidy

Financial Information

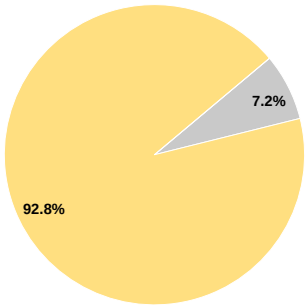
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$24,278	7.2%
Federal Assistance	$311,896	92.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$336,174**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.co.pierce.wa.us/
2702 S 42nd ST, Ste 201
Tacoma, WA 98409

Pierce County Ferry Operations

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA

1,010	**Square Miles**
3,059,393	**Population**
14	**Pop. Rank out of 498 UZAs**

Service Consumption

1,727,669	**Annual Passenger Miles (PMT)**
436,280	**Annual Unlinked Trips (UPT)**
1,149	**Average Weekday Unlinked Trips**
1,249	**Average Saturday Unlinked Trips**
1,005	**Average Sunday Unlinked Trips**

Database Information

NTDID: 00028
Reporter Type: Full Reporter

Service Area Statistics

233	**Square Miles**
844,295	**Population**

Service Supplied

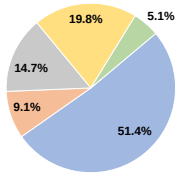
40,842	**Annual Vehicle Revenue Miles (VRM)**
10,314	**Annual Vehicle Revenue Hours (VRH)**
2	**Vehicles Operated in Maximum Service (VOMS)**
2	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,004,543	51.4%
Local Funds	$354,991	9.1%
State Funds	$571,964	14.7%
Federal Assistance	$771,670	19.8%
Other Funds	$199,119	5.1%
Total Operating Funds Expended	**$3,902,287**	100.0%

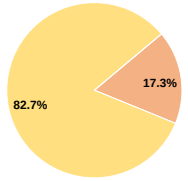
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$150,000	17.3%
State Funds	$0	0.0%
Federal Assistance	$717,668	82.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$867,668**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	-	2	$0	$0	$867,668	$0	$867,668
Total	**-**	**2**	**$0**	**$0**	**$867,668**	**$0**	**$867,668**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$367,289	9.4%
Materials and Supplies	$490,440	12.6%
Purchased Transportation	$2,004,543	51.4%
Other Operating Expenses	$1,040,015	26.7%
Total Operating Expenses	**$3,902,287**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$3,902,287	$2,004,543	$867,668	1,727,669	436,280	40,842	10,314	8.6	2	2	0.0%	17.0
Total	**$3,902,287**	**$2,004,543**	**$867,668**	**1,727,669**	**436,280**	**40,842**	**10,314**	**8.6**	**2**	**2**	**0.0%**	

Performance Measures

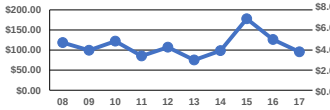
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$95.55	$378.35
Total	**$95.55**	**$378.35**

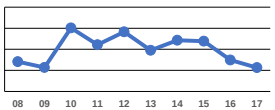
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$2.26	$8.94	10.7	42.3
Total	**$2.26**	**$8.94**	**10.7**	**42.3**

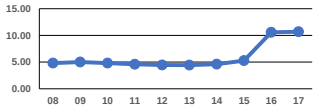
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.communitytransit.org/
7100 Hardeson Road
Everett, WA 98203-5834

Snohomish County Public Transportation Benefit Area Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA

1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Other UZAs Served

225 Marysville, WA, 0 Washington Non-UZA

Service Area Statistics

265 **Square Miles**
774,498 **Population**

Service Consumption

110,745,139 **Annual Passenger Miles (PMT)**
10,359,529 **Annual Unlinked Trips (UPT)**
36,635 **Average Weekday Unlinked Trips**
12,074 **Average Saturday Unlinked Trips**
7,668 **Average Sunday Unlinked Trips**

Service Supplied

13,694,456 **Annual Vehicle Revenue Miles (VRM)**
723,859 **Annual Vehicle Revenue Hours (VRH)**
621 **Vehicles Operated in Maximum Service (VOMS)**
771 **Vehicles Available for Maximum Service (VAMS)**

Database Information

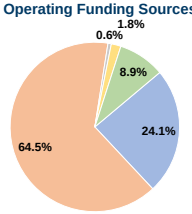
NTDID: 00029
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$30,837,934	24.1%
Local Funds	$82,342,350	64.5%
State Funds	$815,189	0.6%
Federal Assistance	$2,361,047	1.8%
Other Funds	$11,391,647	8.9%
Total Operating Funds Expended	**$127,748,167**	100.0%

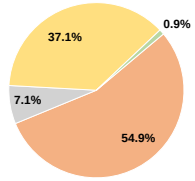
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$34,312,556	54.9%
State Funds	$4,416,730	7.1%
Federal Assistance	$23,172,670	37.1%
Other Funds	$591,677	0.9%
Total Capital Funds Expended	**$62,493,633**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$69,763,108	64.9%
Materials and Supplies	$11,451,163	10.7%
Purchased Transportation	$12,527,355	11.7%
Other Operating Expenses	$13,743,039	12.8%
Total Operating Expenses	**$107,484,665**	100.0%
Reconciling OE Cash Expenditures	$2,099,770	
Purchased Transportation (Reported Separately)	$18,163,732 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	43 [1]	54 [1]	$27,168,221	$0	$71,984	$0	$27,240,205
Demand Response	-	41	$916,929	$0	$0	$0	$916,929
Bus	108	-	$13,863,837	$3,239,142	$1,327,251	$14,290,867	$32,721,097
Vanpool	375	-	$1,615,402	$0	$0	$0	$1,615,402
Total	**526**	**95**	**$43,564,389**	**$3,239,142**	**$1,399,235**	**$14,290,867**	**$62,493,633**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$23,108,635 [1]	$19,544,719 [1]	$27,240,205	51,583,658	2,889,849	1,804,427	91,208	0.0	139	97 [1]	30.2%	7.9
Demand Response	$8,196,965	$385,633	$916,929	2,377,803	194,471	1,514,562	81,264	0.0	52	41	21.2%	1.6
Bus	$71,792,365	$8,135,402	$32,721,097	35,522,253	6,413,837	5,817,556	410,763	0.0	143	108	24.5%	6.7
Vanpool	$4,386,700	$2,772,180	$1,615,402	21,261,425	861,372	4,557,911	140,624	0.0	437	375	14.2%	4.0
Total	**$107,484,665**	**$30,837,934**	**$62,493,633**	**110,745,139**	**10,359,529**	**13,694,456**	**723,859**	**0.0**	**771**	**621**	**19.5%**	

Performance Measures

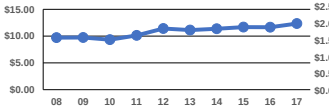
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$12.81	$253.36
Demand Response	$5.41	$100.87
Bus	$12.34	$174.78
Vanpool	$0.96	$31.19
Total	**$7.85**	**$148.49**

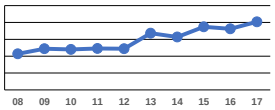
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.45	$8.00	1.6	31.7
Demand Response	$3.45	$42.15	0.1	2.4
Bus	$2.02	$11.19	1.1	15.6
Vanpool	$0.21	$5.09	0.2	6.1
Total	**$0.97**	**$10.38**	**0.8**	**14.3**

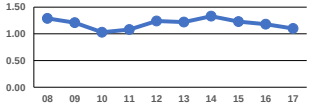
Operating Expense per Vehicle Revenue Mile: Bus



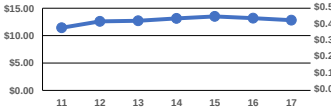
Operating Expense per Passenger Mile: Bus



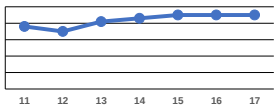
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



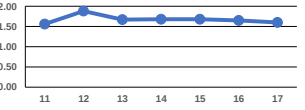
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

http://www.chickaloontransit.com
P.O. Box 1105
Chickaloon, AK 99674

Chickaloon Native Village

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Chickaloon ANVSA, AK

Service Consumption

2,553 **Annual Unlinked Trips (UPT)**

Service Supplied

49,813 **Annual Vehicle Revenue Miles (VRM)**
1,579 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00030
Reporter Type: Tribal Reporter

Financial Information

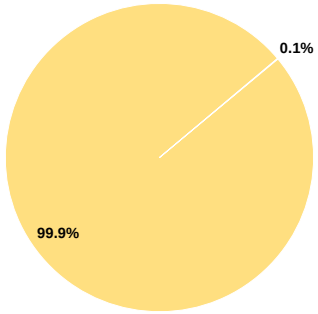
Sources of Operating Funds Expended

Fare Revenues	$52	0.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$72,373	99.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$72,425**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$72,425	$52	$0	2,553	49,813	1,579	10.3
Total	**3**	**-**	**$72,425**	**$52**	**$0**	**2,553**	**49,813**	**1,579**	

Performance Measures

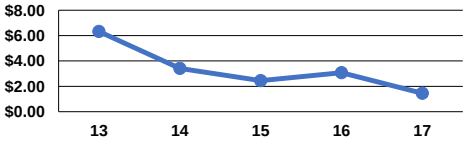
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.45	$45.87
Total	**$1.45**	**$45.87**

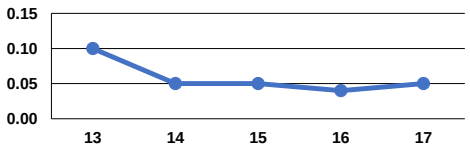
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.37	0.1	1.6
Total	**$28.37**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sbtribes.com/
P.O. Box 306
Fort Hall, ID 83203

Shoshone-Bannock Tribes

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Fort Hall Reservation and Off-Reservation Trust Land, ID

Service Consumption

26,623 **Annual Unlinked Trips (UPT)**

Service Supplied

140,456 **Annual Vehicle Revenue Miles (VRM)**
11,700 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00031
Reporter Type: Tribal Reporter

Financial Information

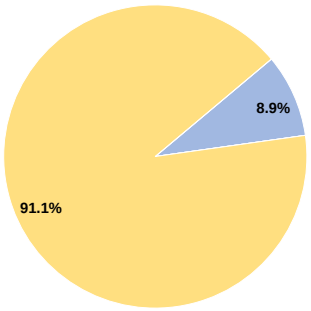
Sources of Operating Funds Expended

Fare Revenues	$26,623	8.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$273,163	91.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$299,786**	100.0%

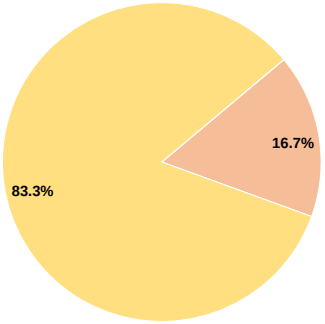
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,938	16.7%
State Funds	$0	0.0%
Federal Assistance	$74,690	83.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$89,628**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	12	-	$299,786	$26,623	$89,628	26,623	140,456	11,700	15.3
Total	**12**	**-**	**$299,786**	**$26,623**	**$89,628**	**26,623**	**140,456**	**11,700**	

Performance Measures

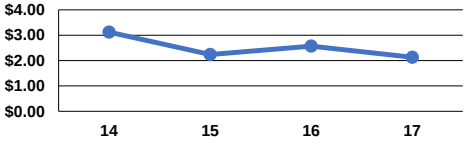
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.13	$25.62
Total	**$2.13**	**$25.62**

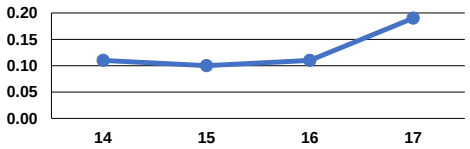
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.26	0.2	2.3
Total	**$11.26**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rvtd.org/
3200 Crater Lake Avenue
Medford, OR 97504-9075

Rogue Valley Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Medford, OR

65 **Square Miles**
154,081 **Population**
213 **Pop. Rank out of 498 UZAs**

Service Consumption

6,674,110 **Annual Passenger Miles (PMT)**
1,174,062 **Annual Unlinked Trips (UPT)**
4,310 **Average Weekday Unlinked Trips**
1,278 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00034
Reporter Type: Full Reporter

Service Area Statistics

50 **Square Miles**
132,022 **Population**

Service Supplied

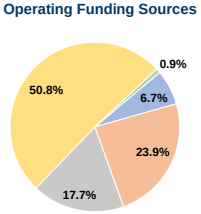
1,190,056 **Annual Vehicle Revenue Miles (VRM)**
75,779 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
52 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$653,678	6.7%
Local Funds	$2,331,936	23.9%
State Funds	$1,724,561	17.7%
Federal Assistance	$4,956,472	50.8%
Other Funds	$83,496	0.9%
Total Operating Funds Expended	**$9,750,143**	100.0%

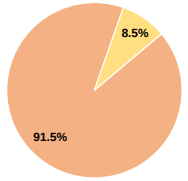
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$617,786	91.5%
State Funds	$0	0.0%
Federal Assistance	$57,494	8.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$675,280**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,564,636	57.1%
Materials and Supplies	$1,251,076	12.8%
Purchased Transportation	$1,601,253	16.4%
Other Operating Expenses	$1,333,178	13.7%
Total Operating Expenses	**$9,750,143**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	20	$0	$0	$0	$0	$0
Bus	20	-	$0	$86,703	$173,231	$415,346	$675,280
Total	**20**	**20**	**$0**	**$86,703**	**$173,231**	**$415,346**	**$675,280**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,165,993	$156,086	$0	413,730	52,130	443,581	31,233	0.0	26	20	23.1%	4.7
Bus	$7,584,150	$1,101,858	$675,280	6,260,380	1,121,932	746,475	44,546	0.0	26	20	23.1%	10.2
Total	**$9,750,143**	**$1,257,944**	**$675,280**	**6,674,110**	**1,174,062**	**1,190,056**	**75,779**	**0.0**	**52**	**40**	**23.1%**	

Performance Measures

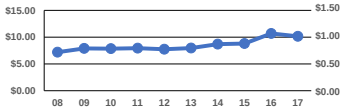
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.88	$69.35
Bus	$10.16	$170.25
Total	**$8.19**	**$128.67**

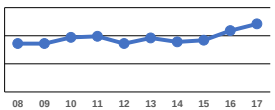
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.24	$41.55	0.1	1.7
Bus	$1.21	$6.76	1.5	25.2
Total	**$1.46**	**$8.30**	**1.0**	**15.5**

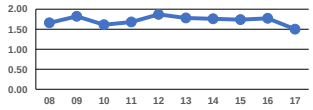
Operating Expense per Vehicle Revenue Mile: Bus



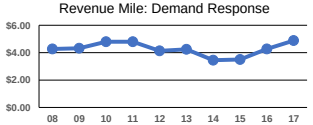
Operating Expense per Passenger Mile: Bus



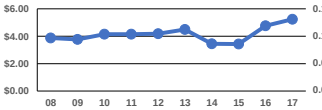
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



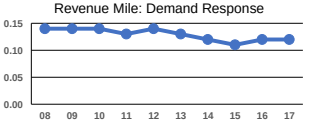
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wsdot.wa.gov/ferries/index.cfm/
2901 Third Avenue
Seattle, WA 98121-1081

Washington State Ferries

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA

1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

1,945 **Square Miles**
3,919,300 **Population**

Service Consumption

192,462,676 **Annual Passenger Miles (PMT)**
24,239,866 **Annual Unlinked Trips (UPT)**
67,324 **Average Weekday Unlinked Trips**
64,662 **Average Saturday Unlinked Trips**
63,575 **Average Sunday Unlinked Trips**

Service Supplied

910,492 **Annual Vehicle Revenue Miles (VRM)**
127,001 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
22 **Vehicles Available for Maximum Service (VAMS)**

Database Information

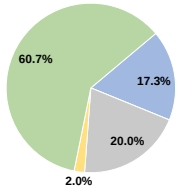
NTDID: 00035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$41,670,964	17.3%
Local Funds	$0	0.0%
State Funds	$48,308,256	20.0%
Federal Assistance	$4,800,902	2.0%
Other Funds	$146,465,424	60.7%
Total Operating Funds Expended	$241,245,546	100.0%

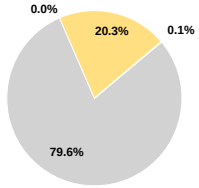
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$55,083	0.0%
State Funds	$121,692,307	79.6%
Federal Assistance	$31,098,990	20.3%
Other Funds	$108,792	0.1%
Total Capital Funds Expended	$152,955,172	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$162,119,233	67.2%
Materials and Supplies	$65,327,648	27.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$13,798,665	5.7%
Total Operating Expenses	$241,245,546	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	19	-	$114,114,077	$946,090	$37,895,005	$0	$152,955,172
Total	19	-	$114,114,077	$946,090	$37,895,005	$0	$152,955,172

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$241,245,546	$41,670,964	$152,955,172	192,462,676	24,239,866	910,492	127,001	223.8	22	19	13.6%	30.8
Total	$241,245,546	$41,670,964	$152,955,172	192,462,676	24,239,866	910,492	127,001	223.8	22	19	13.6%	

Performance Measures

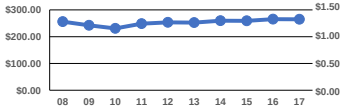
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$264.96	$1,899.56
Total	$264.96	$1,899.56

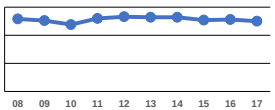
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$1.25	$9.95	26.6	190.9
Total	$1.25	$9.95	26.6	190.9

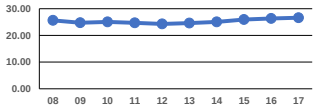
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.makah.com/
P.O. Box 115
Neah Bay , WA 98357-0115

Makah Tribal Council

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Makah Indian Reservation, WA

Service Consumption

6,390 **Annual Unlinked Trips (UPT)**

Service Supplied

41,848 **Annual Vehicle Revenue Miles (VRM)**
2,500 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00036
Reporter Type: Tribal Reporter

Financial Information

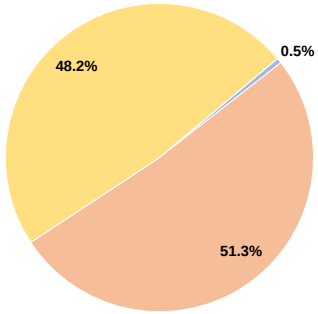
Sources of Operating Funds Expended

Fare Revenues	$995	0.5%
Local Funds	$92,822	51.3%
State Funds	$0	0.0%
Federal Assistance	$87,140	48.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$180,957**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	1	-	$180,957	$995	$0	6,390	41,848	2,500	8.5
Total	**1**	**-**	**$180,957**	**$995**	**$0**	**6,390**	**41,848**	**2,500**	

Performance Measures

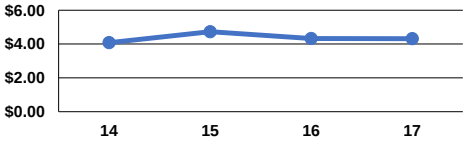
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.32	$72.38
Total	**$4.32**	**$72.38**

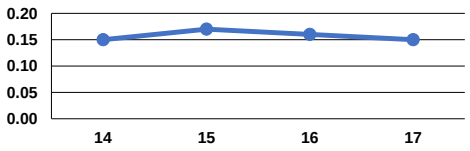
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$28.32	0.2	2.6
Total	**$28.32**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.soundtransit.org/
401 South Jackson Street
Seattle, WA 98104-2826

Central Puget Sound Regional Transit Authority DBA Sound Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA

1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

1,087 **Square Miles**
3,054,000 **Population**

Service Consumption

520,035,532 **Annual Passenger Miles (PMT)**
46,795,663 **Annual Unlinked Trips (UPT)**
155,990 **Average Weekday Unlinked Trips**
73,701 **Average Saturday Unlinked Trips**
56,391 **Average Sunday Unlinked Trips**

Service Supplied

19,148,569 **Annual Vehicle Revenue Miles (VRM)**
951,474 **Annual Vehicle Revenue Hours (VRH)**
378 **Vehicles Operated in Maximum Service (VOMS)**
458 **Vehicles Available for Maximum Service (VAMS)**

Database Information

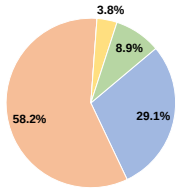
NTDID: 00040
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$90,326,185	29.1%
Local Funds	$180,901,145	58.2%
State Funds	$0	0.0%
Federal Assistance	$11,914,385	3.8%
Other Funds	$27,635,290	8.9%
Total Operating Funds Expended	**$310,777,005**	100.0%

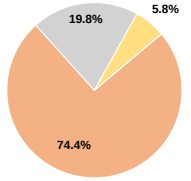
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,079,483,018	74.4%
State Funds	$286,705,253	19.8%
Federal Assistance	$84,041,616	5.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,450,229,887**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$128,112,866	48.2%
Materials and Supplies	$21,949,825	8.3%
Purchased Transportation	$29,245,609	11.0%
Other Operating Expenses	$86,437,872	32.5%
Total Operating Expenses	**$265,746,172**	100.0%
Reconciling OE Cash Expenditures	$45,030,833	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	208 [1]	48 [1]	$10,013,300	$108,709,033	$75,254	$273,179	$119,070,766
Commuter Rail	-	70	$6,847,376	$82,625,774	$11,253,399	$164,105	$100,890,654
Light Rail	50 [1]	-	$71,235,874	$842,520,169	$304,062,954	$721,046	$1,218,540,043
Street Car Rail	2	-	$160,491	$11,244,135	$218,883	$0	$11,623,509
Total	**260**	**118**	**$88,257,041**	**$1,045,099,111**	**$315,610,490**	**$1,158,330**	**$1,450,124,972**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$123,995,369 [1]	$37,264,585 [1]	$119,070,766	256,761,852	18,374,834	11,999,433	626,347	3.9	314	256 [1]	18.5%	7.0
Commuter Rail	$45,502,162	$15,042,598	$100,890,654	111,028,348	4,445,568	1,919,660	63,935	163.8	79	70	11.4%	14.4
Light Rail	$91,194,100 [1]	$38,019,002 [1]	$1,218,540,043	151,386,339	23,002,263	5,153,872	251,376	40.4	62	50 [1]	19.4%	9.3
Street Car Rail	$5,054,541	$0	$11,623,509	858,993	972,998	75,604	9,816	3.6	3	2	33.3%	15.0
Total	**$265,746,172**	**$90,326,185**	**$1,450,124,972**	**520,035,532**	**46,795,663**	**19,148,569**	**951,474**	**211.7**	**458**	**378**	**17.5%**	

Performance Measures

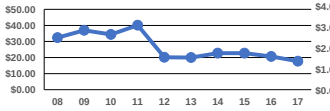
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$10.33	$197.97
Commuter Rail	$23.70	$711.69
Light Rail	$17.69	$362.78
Street Car Rail	$66.86	$514.93
Total	**$13.88**	**$279.30**

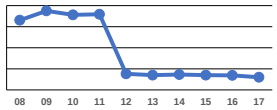
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.48	$6.75	1.5	29.3
Commuter Rail	$0.41	$10.24	2.3	69.5
Light Rail	$0.60	$3.96	4.5	91.5
Street Car Rail	$5.88	$5.19	12.9	99.1
Total	**$0.51**	**$5.68**	**2.4**	**49.2**

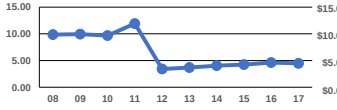
Operating Expense per Vehicle Revenue Mile: Light Rail



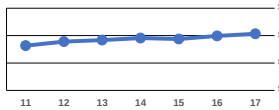
Operating Expense per Passenger Mile: Light Rail



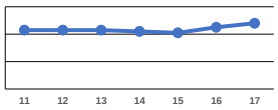
Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



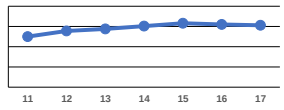
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.
*This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.
*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.
*This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.

http://www.akrr.com/
327 West Ship Creek Avenue
Anchorage, AK 99510-7500

Alaska Railroad Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK

85 **Square Miles**
251,243 **Population**
149 **Pop. Rank out of 498 UZAs**

Other UZAs Served

425 Fairbanks, AK, 0 Alaska Non-UZA

Service Area Statistics

266 **Square Miles**
352,701 **Population**

Service Consumption

23,455,344 **Annual Passenger Miles (PMT)**
192,331 **Annual Unlinked Trips (UPT)**
1,090 **Average Weekday Unlinked Trips**
592 **Average Saturday Unlinked Trips**
560 **Average Sunday Unlinked Trips**

Service Supplied

1,110,189 **Annual Vehicle Revenue Miles (VRM)**
41,033 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
96 **Vehicles Available for Maximum Service (VAMS)**

Database Information

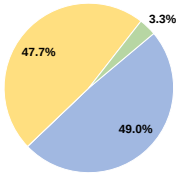
NTDID: 00041
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$23,264,241	49.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$22,634,960	47.7%
Other Funds	$1,586,483	3.3%
Total Operating Funds Expended	$47,485,684	100.0%

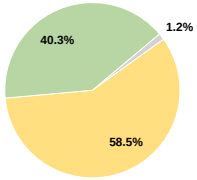
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$644,642	1.2%
Federal Assistance	$30,856,720	58.5%
Other Funds	$21,281,517	40.3%
Total Capital Funds Expended	$52,782,879	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Alaska Railroad	40	-	$2,597,801	$45,935,519	$1,894,003	$2,355,556	$52,782,879
Total	40	-	$2,597,801	$45,935,519	$1,894,003	$2,355,556	$52,782,879

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$24,653,892	53.1%
Materials and Supplies	$6,021,585	13.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$15,772,864	34.0%
Total Operating Expenses	$46,448,341	100.0%
Reconciling OE Cash Expenditures	$1,037,343	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Alaska Railroad	$46,448,341	$23,264,241	$52,782,879	23,455,344	192,331	1,110,189	41,033	959.9	96	40	58.3%	30.1
Total	$46,448,341	$23,264,241	$52,782,879	23,455,344	192,331	1,110,189	41,033	959.9	96	40	58.3%	

Performance Measures

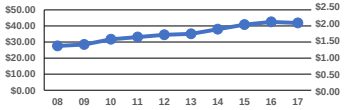
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Alaska Railroad	$41.84	$1,131.98
Total	$41.84	$1,131.98

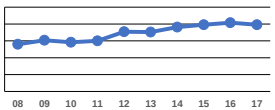
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Alaska Railroad	$1.98	$241.50	0.2	4.7
Total	$1.98	$241.50	0.2	4.7

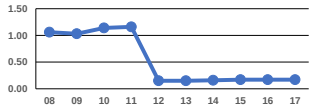
Operating Expense per Vehicle Revenue Mile: Alaska Railroad



Operating Expense per Passenger Mile: Alaska Railroad



Unlinked Passenger Trip per Vehicle Revenue Mile: Alaska Railroad



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Targhee Regional Public Transit Authority

2017 Annual Agency Profile

http://www.trpta.org/
1810 W. Broadway #7
Idaho Falls, ID 83402

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Idaho Falls, ID

45 **Square Miles**
90,733 **Population**
321 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

552 **Square Miles**
127,290 **Population**

Service Consumption

76,214 **Annual Unlinked Trips (UPT)**

Service Supplied

524,964 **Annual Vehicle Revenue Miles (VRM)**
40,799 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00042
Reporter Type: Reduced Reporter

Financial Information

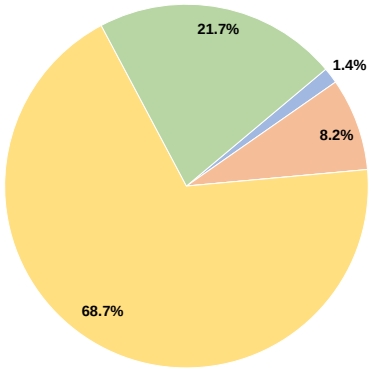
Sources of Operating Funds Expended

Fare Revenues	$31,710	1.4%
Local Funds	$184,716	8.2%
State Funds	$0	0.0%
Federal Assistance	$1,538,454	68.7%
Other Funds	$485,005	21.7%
Total Operating Funds Expended	**$2,239,885**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	16	-	$1,624,560	$19,017	$0	43,170	364,407	29,930	6.9
Bus	5	-	$615,325	$12,693	$0	33,044	160,557	10,869	9.3
Total	**21**	**-**	**$2,239,885**	**$31,710**	**$0**	**76,214**	**524,964**	**40,799**	

Performance Measures

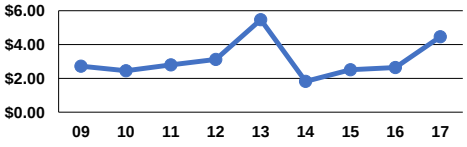
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.46	$54.28
Bus	$3.83	$56.61
Total	**$4.27**	**$54.90**

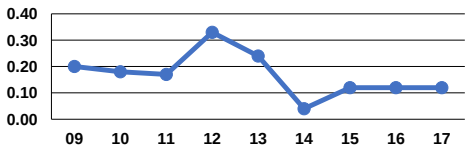
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.63	0.1	1.4
Bus	$18.62	0.2	3.0
Total	**$29.39**	**0.1**	**1.9**

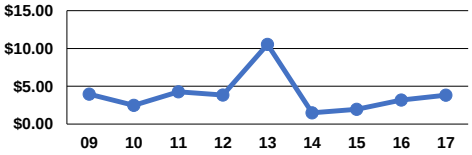
Operating Expense per Vehicle Revenue Mile: Demand Response



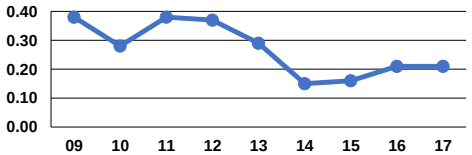
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.linktransit.com/
2700 Euclid Avenue
Wenatchee, WA 98801

Link Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wenatchee, WA

31 **Square Miles**

67,227 **Population**

412 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

197 **Square Miles**

108,660 **Population**

Service Consumption

10,961,385 **Annual Passenger Miles (PMT)**

1,006,590 **Annual Unlinked Trips (UPT)**

3,668 **Average Weekday Unlinked Trips**

1,506 **Average Saturday Unlinked Trips**

75 **Average Sunday Unlinked Trips**

Service Supplied

1,964,407 **Annual Vehicle Revenue Miles (VRM)**

101,927 **Annual Vehicle Revenue Hours (VRH)**

43 **Vehicles Operated in Maximum Service (VOMS)**

69 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00043

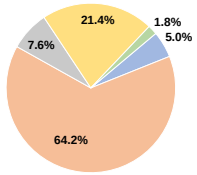
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$635,163	5.0%
Local Funds	$8,081,205	64.2%
State Funds	$952,706	7.6%
Federal Assistance	$2,695,701	21.4%
Other Funds	$227,436	1.8%
Total Operating Funds Expended	**$12,592,211**	100.0%

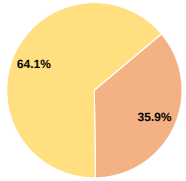
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,474,986	35.9%
State Funds	$0	0.0%
Federal Assistance	$2,630,910	64.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,105,896**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,730,790	77.3%
Materials and Supplies	$1,415,289	11.2%
Purchased Transportation	$36,590	0.3%
Other Operating Expenses	$1,407,938	11.2%
Total Operating Expenses	**$12,590,607**	100.0%
Reconciling OE Cash Expenditures	$1,604	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	12	1	$0	$0	$0	$0	$0
Bus	30	-	$3,439,612	$51,378	$581,598	$33,308	$4,105,896
Total	**42**	**1**	**$3,439,612**	**$51,378**	**$581,598**	**$33,308**	**$4,105,896**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,032,603	$35,479	$0	212,336	54,895	222,220	18,235	0.0	16	13	18.8%	5.4
Bus	$10,558,004	$599,684	$4,105,896	10,749,049	951,695	1,742,187	83,692	0.0	53	30	43.4%	8.0
Total	**$12,590,607**	**$635,163**	**$4,105,896**	**10,961,385**	**1,006,590**	**1,964,407**	**101,927**	**0.0**	**69**	**43**	**37.7%**	

Performance Measures

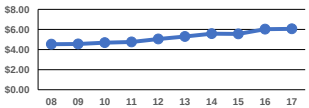
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.15	$111.47
Bus	$6.06	$126.15
Total	**$6.41**	**$123.53**

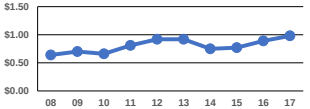
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.57	$37.03	0.2	3.0
Bus	$0.98	$11.09	0.5	11.4
Total	**$1.15**	**$12.51**	**0.5**	**9.9**

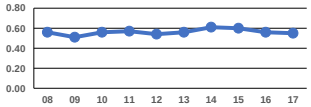
Operating Expense per Vehicle Revenue Mile: Bus



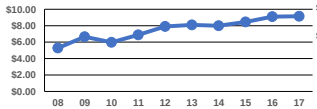
Operating Expense per Passenger Mile: Bus



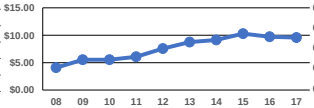
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



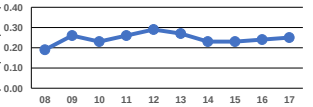
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.skagittransit.org/
600 County Shop Lane
Burlington, WA 98233-9772

Skagit Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Mount Vernon, WA

34 **Square Miles**
62,966 **Population**
435 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA, 14 Seattle, WA

Service Area Statistics

760 **Square Miles**
109,198 **Population**

Service Consumption

10,272,453 **Annual Passenger Miles (PMT)**
838,886 **Annual Unlinked Trips (UPT)**
2,909 **Average Weekday Unlinked Trips**
1,102 **Average Saturday Unlinked Trips**
673 **Average Sunday Unlinked Trips**

Service Supplied

2,604,730 **Annual Vehicle Revenue Miles (VRM)**
129,358 **Annual Vehicle Revenue Hours (VRH)**
85 **Vehicles Operated in Maximum Service (VOMS)**
122 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00044
Reporter Type: Full Reporter

Financial Information

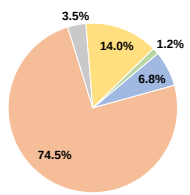
Sources of Operating Funds Expended

Fare Revenues	$864,584	6.8%
Local Funds	$9,469,304	74.5%
State Funds	$443,024	3.5%
Federal Assistance	$1,777,321	14.0%
Other Funds	$154,043	1.2%
Total Operating Funds Expended	**$12,708,276**	100.0%

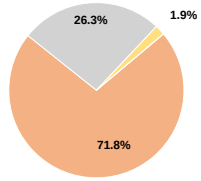
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,241,787	71.8%
State Funds	$820,947	26.3%
Federal Assistance	$58,509	1.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,121,243**	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,804,159	77.5%
Materials and Supplies	$1,663,535	13.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,178,937	9.3%
Total Operating Expenses	**$12,646,631**	100.0%
Reconciling OE Cash Expenditures	$61,645	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	5	-	$0	$0	$46,044	$0	$46,044
Demand Response	19	-	$0	$0	$0	$0	$0
Bus	16	-	$1,874,146	$0	$1,129,517	$0	$3,003,663
Vanpool	45	-	$71,536	$0	$0	$0	$71,536
Total	**85**	**-**	**$1,945,682**	**$0**	**$1,175,561**	**$0**	**$3,121,243**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,174,798	$65,432	$46,044	2,842,604	112,563	381,176	12,141	0.0	10	5	50.0%	9.5
Demand Response	$4,489,672	$7,187	$0	243,571	63,992	341,618	31,074	0.0	23	19	17.4%	4.2
Bus	$6,373,559	$343,521	$3,003,663	2,280,467	554,403	885,452	58,923	0.0	24	16	33.3%	5.6
Vanpool	$608,602	$448,444	$71,536	4,905,811	107,928	996,484	27,220	0.0	65	45	30.8%	3.9
Total	**$12,646,631**	**$864,584**	**$3,121,243**	**10,272,453**	**838,886**	**2,604,730**	**129,358**	**0.0**	**122**	**85**	**30.3%**	

Performance Measures

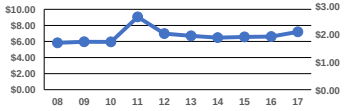
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.08	$96.76
Demand Response	$13.14	$144.48
Bus	$7.20	$108.17
Vanpool	$0.61	$22.36
Total	**$4.86**	**$97.76**

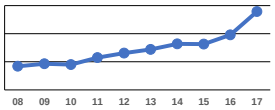
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.41	$10.44	0.3	9.3
Demand Response	$18.43	$70.16	0.2	2.1
Bus	$2.79	$11.50	0.6	9.4
Vanpool	$0.12	$5.64	0.1	4.0
Total	**$1.23**	**$15.08**	**0.3**	**6.5**

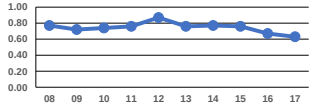
Operating Expense per Vehicle Revenue Mile: Bus



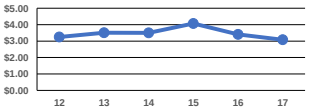
Operating Expense per Passenger Mile: Bus



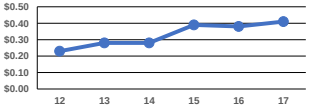
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



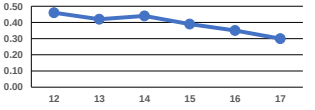
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.fairbanks.ak.us/transportation/
3175 Peger Road
Fairbanks, AK 99709

Fairbanks North Star Borough Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fairbanks, AK

55 **Square Miles**
64,513 **Population**
425 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alaska Non-UZA

Service Area Statistics

7,444 **Square Miles**
97,581 **Population**

Service Consumption

546,490 **Annual Unlinked Trips (UPT)**

Service Supplied

777,559 **Annual Vehicle Revenue Miles (VRM)**
49,646 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00045
Reporter Type: Reduced Reporter

Financial Information

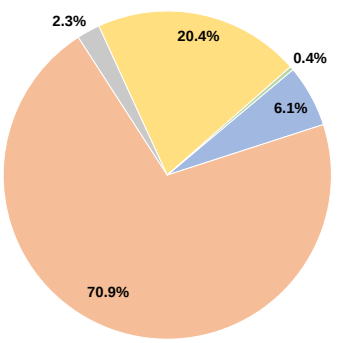
Sources of Operating Funds Expended

Fare Revenues	$430,246	6.1%
Local Funds	$4,974,888	70.9%
State Funds	$159,662	2.3%
Federal Assistance	$1,429,977	20.4%
Other Funds	$25,810	0.4%
Total Operating Funds Expended	**$7,020,583**	100.0%

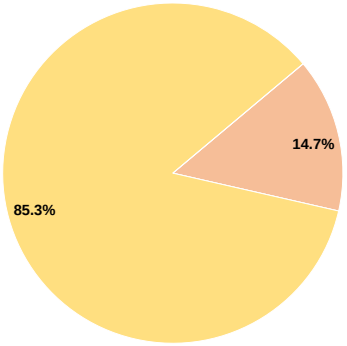
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$65,314	14.7%
State Funds	$0	0.0%
Federal Assistance	$379,389	85.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$444,703**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	1	-	$103,218	$2,900	$0	2,578	55,842	2,145	16.0
Demand Response	7	-	$1,468,105	$36,710	$292,982	21,792	127,010	9,982	7.3
Bus	10	-	$5,449,260	$390,636	$151,721	522,120	594,707	37,519	10.6
Total	**18**	**-**	**$7,020,583**	**$430,246**	**$444,703**	**546,490**	**777,559**	**49,646**	

Performance Measures

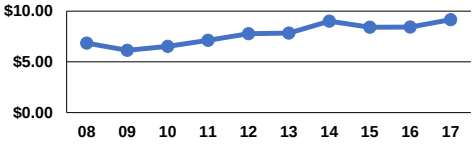
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.85	$48.12
Demand Response	$11.56	$147.08
Bus	$9.16	$145.24
Total	**$9.03**	**$141.41**

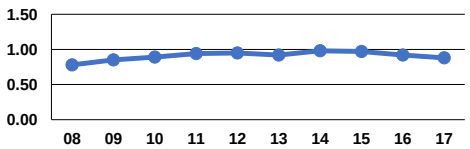
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$40.04	0.0	1.2
Demand Response	$67.37	0.2	2.2
Bus	$10.44	0.9	13.9
Total	**$12.85**	**0.7**	**11.0**

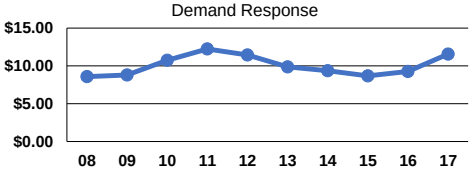
Operating Expense per Vehicle Revenue Mile: Bus



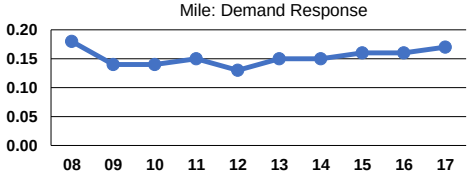
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridesmart.com/
29799 SW Town Center Loop E
Wilsonville, OR 97070

South Metro Area Regional Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA, 156 Salem, OR

Service Area Statistics

80 **Square Miles**
23,740 **Population**

Service Consumption

2,357,675 **Annual Passenger Miles (PMT)**
306,255 **Annual Unlinked Trips (UPT)**
1,174 **Average Weekday Unlinked Trips**
152 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

530,233 **Annual Vehicle Revenue Miles (VRM)**
34,980 **Annual Vehicle Revenue Hours (VRH)**
18 **Vehicles Operated in Maximum Service (VOMS)**
25 **Vehicles Available for Maximum Service (VAMS)**

Database Information

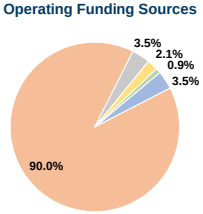
NTDID: 00046
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$179,887	3.5%
Local Funds	$4,580,566	90.0%
State Funds	$177,437	3.5%
Federal Assistance	$104,835	2.1%
Other Funds	$46,454	0.9%
Total Operating Funds Expended	**$5,089,179**	100.0%

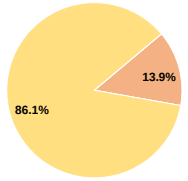
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$114,047	13.9%
State Funds	$0	0.0%
Federal Assistance	$706,175	86.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$820,222**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,684,011	72.4%
Materials and Supplies	$662,731	13.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$742,437	14.6%
Total Operating Expenses	**$5,089,179**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$39,231	$0	$0	$0	$39,231
Bus	12	-	$780,991	$0	$0	$0	$780,991
Total	**18**	**-**	**$820,222**	**$0**	**$0**	**$0**	**$820,222**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,035,270	$16,735	$39,231	147,528	27,548	86,609	8,388	0.0	8	6	25.0%	5.9
Bus	$4,053,909	$163,152	$780,991	2,210,147	278,707	443,624	26,592	0.0	17	12	29.4%	8.2
Total	**$5,089,179**	**$179,887**	**$820,222**	**2,357,675**	**306,255**	**530,233**	**34,980**	**0.0**	**25**	**18**	**28.0%**	

Performance Measures

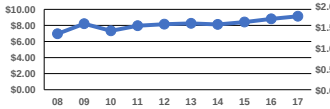
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.95	$123.42
Bus	$9.14	$152.45
Total	**$9.60**	**$145.49**

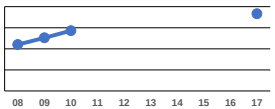
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.02	$37.58	0.3	3.3
Bus	$1.83	$14.55	0.6	10.5
Total	**$2.16**	**$16.62**	**0.6**	**8.8**

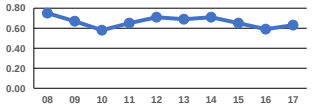
Operating Expense per Vehicle Revenue Mile: Bus



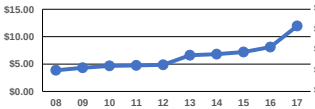
Operating Expense per Passenger Mile: Bus



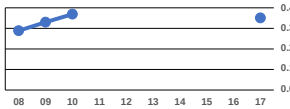
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



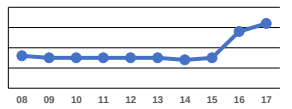
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.corvallistransit.com/
Corvallis Transit System
Corvallis, OR 97339-1083

City of Corvallis

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Corvallis, OR
21 **Square Miles**
62,433 **Population**
436 **Pop. Rank out of 498 UZAs**

Service Consumption

3,430,680 **Annual Passenger Miles (PMT)**
1,153,133 **Annual Unlinked Trips (UPT)**
4,045 **Average Weekday Unlinked Trips**
2,184 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00047
Reporter Type: Full Reporter

Service Area Statistics

14 **Square Miles**
59,046 **Population**

Service Supplied

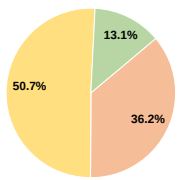
433,216 **Annual Vehicle Revenue Miles (VRM)**
29,441 **Annual Vehicle Revenue Hours (VRH)**
11 **Vehicles Operated in Maximum Service (VOMS)**
17 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,067,302	36.2%
State Funds	$0	0.0%
Federal Assistance	$1,496,966	50.7%
Other Funds	$386,396	13.1%
Total Operating Funds Expended	**$2,950,664**	100.0%

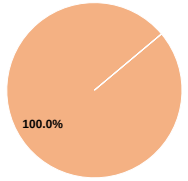
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$839,237	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$839,237**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Bus	-	11
Total	**-**	**11**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$833,298	$0	$5,939	$0	$839,237
Total	**$833,298**	**$0**	**$5,939**	**$0**	**$839,237**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$346,827	12.0%
Materials and Supplies	$246,226	8.5%
Purchased Transportation	$2,252,046	77.9%
Other Operating Expenses	$45,076	1.6%
Total Operating Expenses	**$2,890,175**	100.0%
Reconciling OE Cash Expenditures	$30,899	
Purchased Transportation (Reported Separately)	$29,590 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$2,883,719	$0	$839,237	3,430,680	1,153,133	433,216	29,441	0.0	17	11	35.3%	7.6
Total	**$2,883,719**	**$0**	**$839,237**	**3,430,680**	**1,153,133**	**433,216**	**29,441**	**0.0**	**17**	**11**	**35.3%**	

Performance Measures

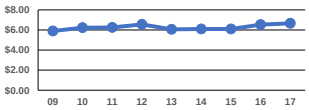
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.66	$97.95
Total	**$6.66**	**$97.95**

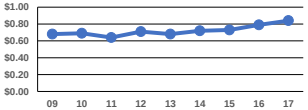
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.84	$2.50	2.7	39.2
Total	**$0.84**	**$2.50**	**2.7**	**39.2**

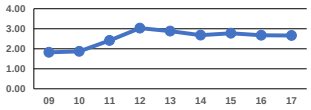
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Benton County (NTDID: 00065), and in which the data are captured in another report for mode DR/PT.

http://www.ridethevalley.org
P.O. Box 617
Lewiston, ID 83501

Lewiston Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA

28 **Square Miles**
51,924 **Population**
483 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
50,058 **Population**

Service Consumption

62,223 **Annual Unlinked Trips (UPT)**

Service Supplied

133,960 **Annual Vehicle Revenue Miles (VRM)**
8,918 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00048
Reporter Type: Reduced Reporter

Financial Information

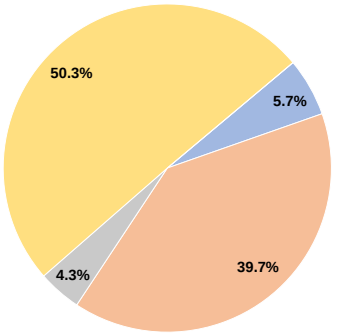
Sources of Operating Funds Expended

Fare Revenues	$43,313	5.7%
Local Funds	$299,385	39.7%
State Funds	$32,250	4.3%
Federal Assistance	$379,627	50.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$754,575**	100.0%

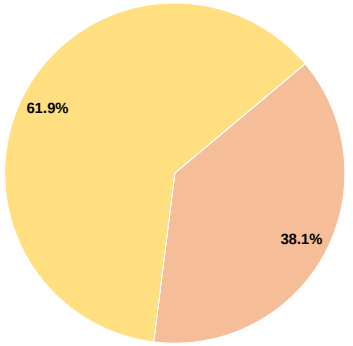
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$49,346	38.1%
State Funds	$0	0.0%
Federal Assistance	$80,189	61.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$129,535**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$266,357	$6,942	$0	4,977	27,004	1,830	7.0
Bus	2	-	$488,218	$36,371	$129,535	57,246	106,956	7,088	6.4
Total	**4**	**-**	**$754,575**	**$43,313**	**$129,535**	**62,223**	**133,960**	**8,918**	

Performance Measures

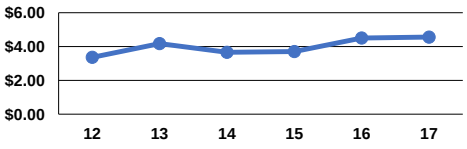
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.86	$145.55
Bus	$4.56	$68.88
Total	**$5.63**	**$84.61**

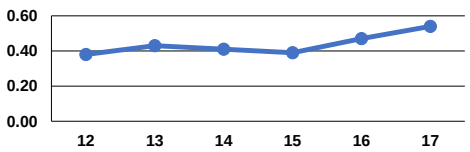
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$53.52	0.2	2.7
Bus	$8.53	0.5	8.1
Total	**$12.13**	**0.5**	**7.0**

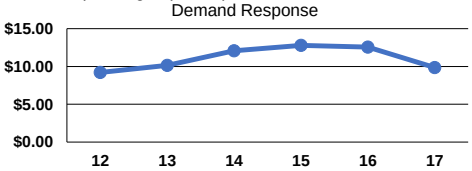
Operating Expense per Vehicle Revenue Mile: Bus



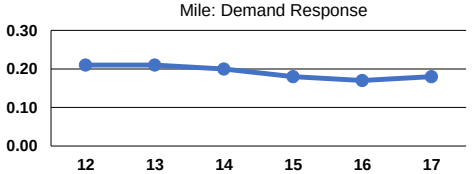
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.asotincoptba.com
1494 Poplar St
Clarkston, WA 99403

Asotin County PTBA

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA

28 **Square Miles**
51,924 **Population**
483 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
21,888 **Population**

Service Consumption

84,727 **Annual Unlinked Trips (UPT)**

Service Supplied

304,219 **Annual Vehicle Revenue Miles (VRM)**
16,720 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00051
Reporter Type: Reduced Reporter

Financial Information

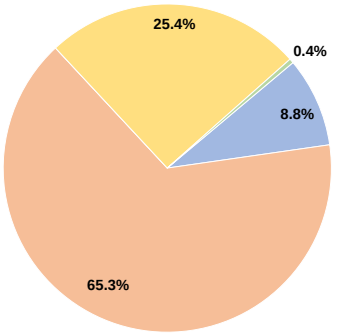
Sources of Operating Funds Expended

Fare Revenues	$102,317	8.8%
Local Funds	$756,062	65.3%
State Funds	$0	0.0%
Federal Assistance	$293,735	25.4%
Other Funds	$5,056	0.4%
Total Operating Funds Expended	**$1,157,170**	100.0%

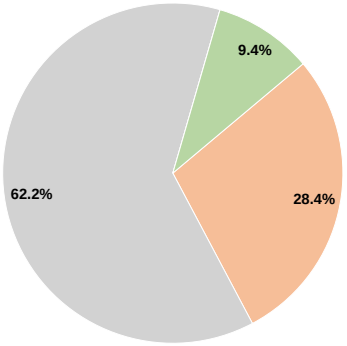
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$106,682	28.4%
State Funds	$234,129	62.2%
Federal Assistance	$0	0.0%
Other Funds	$35,403	9.4%
Total Capital Funds Expended	**$376,214**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$249,100	$7,087	$0	7,821	36,857	3,489	8.0
Bus	3	-	$842,423	$30,862	$272,556	57,423	163,683	10,431	4.8
Vanpool	7	-	$65,647	$64,368	$103,658	19,483	103,679	2,800	5.5
Total	**12**	**-**	**$1,157,170**	**$102,317**	**$376,214**	**84,727**	**304,219**	**16,720**	

Performance Measures

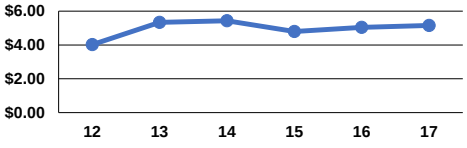
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.76	$71.40
Bus	$5.15	$80.76
Vanpool	$0.63	$23.45
Total	**$3.80**	**$69.21**

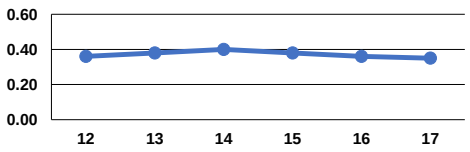
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.85	0.2	2.2
Bus	$14.67	0.4	5.5
Vanpool	$3.37	0.2	7.0
Total	**$13.66**	**0.3**	**5.1**

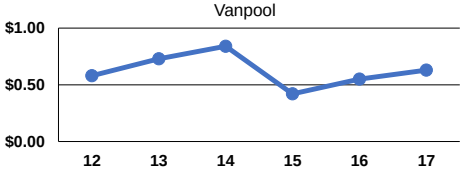
Operating Expense per Vehicle Revenue Mile: Bus



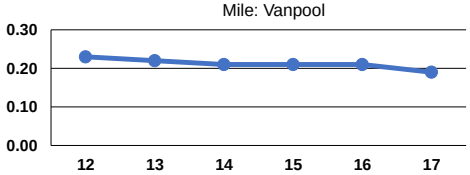
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.idahocitylink.com/
37914 South Nukwalqw Street
Worley, ID 83876-0236

Coeur d'Alene Tribe DBA Citylink Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID

47 **Square Miles**
98,378 **Population**
304 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

388 **Square Miles**
21,188 **Population**

Service Consumption

296,412 **Annual Unlinked Trips (UPT)**

Service Supplied

685,273 **Annual Vehicle Revenue Miles (VRM)**
24,674 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00053
Reporter Type: Tribal Reporter

Financial Information

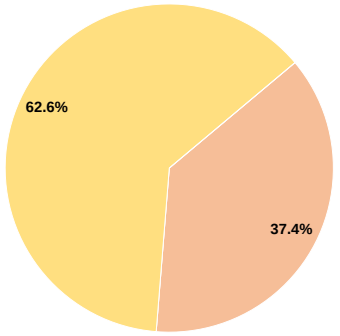
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$423,080	37.4%
State Funds	$0	0.0%
Federal Assistance	$708,592	62.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,131,672**	100.0%

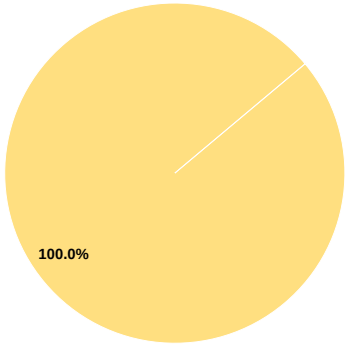
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$368,711	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$368,711**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$143,762	$0	$78,925	7,100	65,149	2,081	4.0
Bus	5	-	$987,909	$0	$289,786	289,312	620,124	22,593	5.8
Total	**7**	**-**	**$1,131,671**	**$0**	**$368,711**	**296,412**	**685,273**	**24,674**	

Performance Measures

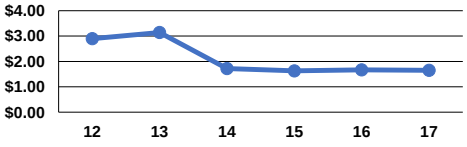
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.21	$69.08
Bus	$1.59	$43.73
Total	**$1.65**	**$45.86**

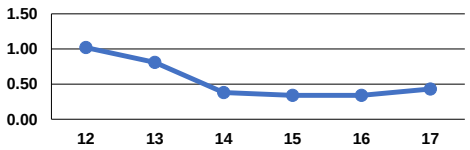
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.25	0.1	3.4
Bus	$3.41	0.5	12.8
Total	**$3.82**	**0.4**	**12.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kcgov.us/
451 North Government Way
Coeur d'Alene, ID 83816-9000

Kootenai County

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID

47 **Square Miles**
98,378 **Population**
304 **Pop. Rank out of 498 UZAs**

Service Area Statistics

32 **Square Miles**
75,423 **Population**

Service Consumption

38,598 **Annual Unlinked Trips (UPT)**

Service Supplied

149,361 **Annual Vehicle Revenue Miles (VRM)**
12,547 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00055
Reporter Type: Reduced Reporter

Financial Information

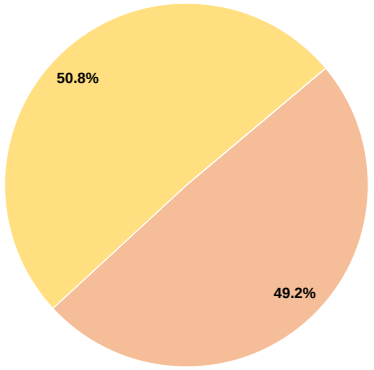
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$412,592	49.2%
State Funds	$0	0.0%
Federal Assistance	$425,188	50.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$837,780**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	5	$837,000	$0	$0	38,598	149,361	12,547	4.3
Total	**-**	**5**	**$837,000**	**$0**	**$0**	**38,598**	**149,361**	**12,547**	

Performance Measures

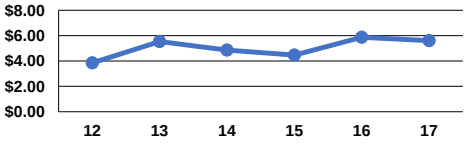
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.60	$66.71
Total	**$5.60**	**$66.71**

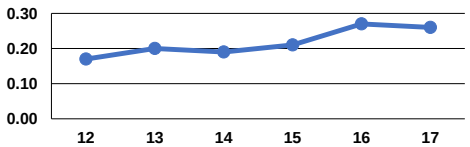
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.69	0.3	3.1
Total	**$21.69**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coic.org/
334 NE Hawthorne Avenue
Bend, OR 97701

Central Oregon Intergovernmental Council

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bend, OR

40 **Square Miles**
83,794 **Population**
344 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

75 **Square Miles**
127,940 **Population**

Service Consumption

4,404,291 **Annual Passenger Miles (PMT)**
693,124 **Annual Unlinked Trips (UPT)**
2,393 **Average Weekday Unlinked Trips**
1,574 **Average Saturday Unlinked Trips**
1,676 **Average Sunday Unlinked Trips**

Service Supplied

1,244,697 **Annual Vehicle Revenue Miles (VRM)**
83,258 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
64 **Vehicles Available for Maximum Service (VAMS)**

Database Information

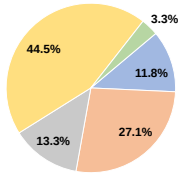
NTDID: 00057
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$739,239	11.8%
Local Funds	$1,693,346	27.1%
State Funds	$829,713	13.3%
Federal Assistance	$2,778,454	44.5%
Other Funds	$207,879	3.3%
Total Operating Funds Expended	**$6,248,631**	100.0%

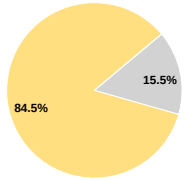
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$54,688	15.5%
Federal Assistance	$297,418	84.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$352,106**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,980,034	47.9%
Materials and Supplies	$655,315	10.5%
Purchased Transportation	$1,812,672	29.1%
Other Operating Expenses	$779,313	12.5%
Total Operating Expenses	**$6,227,334**	100.0%
Reconciling OE Cash Expenditures	$21,297	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	12 [1]	-	$118,642	$0	$0	$6,587	$125,229
Demand Response	9	10	$50,449	$0	$0	$0	$50,449
Bus	1 [1]	12 [1]	$0	$13,927	$162,501	$0	$176,428
Total	**22**	**22**	**$169,091**	**$13,927**	**$162,501**	**$6,587**	**$352,106**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,382,352 [1]	$262,885 [1]	$125,229	2,588,345	193,016	429,711	16,390	0.0	17	12 [1]	29.4%	5.0
Demand Response	$2,242,402	$135,577	$50,449	321,240	101,156	340,940	29,971	0.0	32	19	40.6%	7.5
Bus	$2,602,580 [1]	$340,777 [1]	$176,428	1,494,706	398,952	474,046	36,897	0.0	15	13 [1]	13.3%	3.1
Total	**$6,227,334**	**$739,239**	**$352,106**	**4,404,291**	**693,124**	**1,244,697**	**83,258**	**0.0**	**64**	**44**	**31.3%**	

Performance Measures

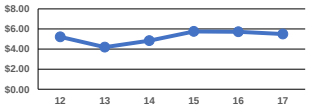
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.22	$84.34
Demand Response	$6.58	$74.82
Bus	$5.49	$70.54
Total	**$5.00**	**$74.80**

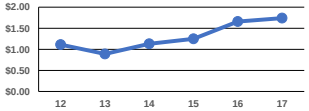
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.53	$7.16	0.4	11.8
Demand Response	$6.98	$22.17	0.3	3.4
Bus	$1.74	$6.52	0.8	10.8
Total	**$1.41**	**$8.98**	**0.6**	**8.3**

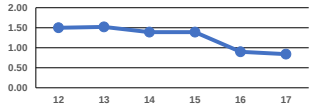
Operating Expense per Vehicle Revenue Mile: Bus



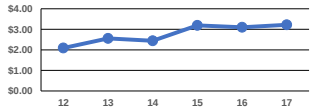
Operating Expense per Passenger Mile: Bus



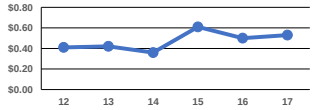
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



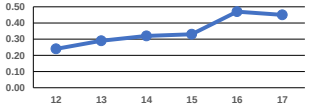
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode CB/DO.

http://www.portlandoregon.gov/
1120 SW 5th Street
Room 800
Portland, OR 97204

City of Portland

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**

Service Consumption

11,202,017 **Annual Passenger Miles (PMT)**
6,870,310 **Annual Unlinked Trips (UPT)**
23,098 **Average Weekday Unlinked Trips**
14,096 **Average Saturday Unlinked Trips**
10,154 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00058
Reporter Type: Full Reporter

Service Area Statistics

11 **Square Miles**
72,832 **Population**

Service Supplied

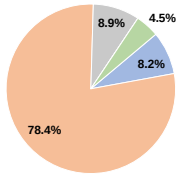
452,774 **Annual Vehicle Revenue Miles (VRM)**
72,793 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
19 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,575,943	8.2%
Local Funds	$15,009,945	78.4%
State Funds	$1,704,852	8.9%
Federal Assistance	$0	0.0%
Other Funds	$866,234	4.5%
Total Operating Funds Expended	**$19,156,974**	100.0%

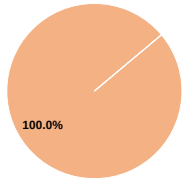
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$62,945	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,945**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,507,117	13.1%
Materials and Supplies	$1,194,229	6.2%
Purchased Transportation	$12,651,320	66.1%
Other Operating Expenses	$2,798,254	14.6%
Total Operating Expenses	**$19,150,920**	100.0%
Reconciling OE Cash Expenditures	$6,054	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Street Car Rail	-	14 [1]	$31,849	$31,096	$0	$0	$62,945
Aerial Tramway	-	2	$0	$0	$0	$0	$0
Total	**-**	**16**	**$31,849**	**$31,096**	**$0**	**$0**	**$62,945**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Street Car Rail	$16,405,470 [1]	$801,809 [1]	$62,945	9,819,965	4,710,854	418,280	69,440	15.4	17	14 [1]	17.7%	10.1
Aerial Tramway	$2,745,450	$774,134	$0	1,382,052	2,159,456	34,494	3,353	1.3	2	2	0.0%	11.0
Total	**$19,150,920**	**$1,575,943**	**$62,945**	**11,202,017**	**6,870,310**	**452,774**	**72,793**	**16.7**	**19**	**16**	**15.8%**	

Performance Measures

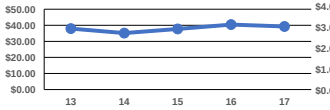
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	$39.22	$236.25
Aerial Tramway	$79.59	$818.80
Total	**$42.30**	**$263.09**

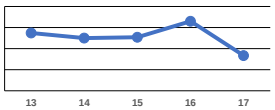
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	$1.67	$3.48	11.3	67.8
Aerial Tramway	$1.99	$1.27	62.6	644.0
Total	**$1.71**	**$2.79**	**15.2**	**94.4**

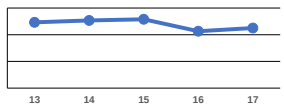
Operating Expense per Vehicle Revenue Mile: Street Car Rail



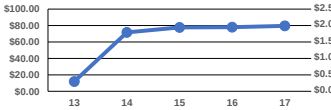
Operating Expense per Passenger Mile: Street Car Rail



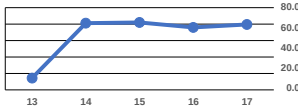
Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



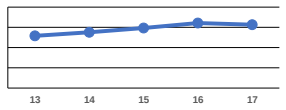
Operating Expense per Vehicle Revenue Mile: Aerial Tramway



Operating Expense per Passenger Mile: Aerial Tramway



Unlinked Passenger Trip per Vehicle Revenue Mile: Aerial Tramway



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.

http://www.co.josephine.or.us/
201 River Heights Way
Grants Pass, OR 97527-5432

Josephine County DBA Josephine Community Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grants Pass, OR

27 **Square Miles**
50,520 **Population**
494 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

80 **Square Miles**
48,000 **Population**

Service Consumption

221,018 **Annual Unlinked Trips (UPT)**

Service Supplied

455,089 **Annual Vehicle Revenue Miles (VRM)**
23,907 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00059
Reporter Type: Reduced Reporter

Financial Information

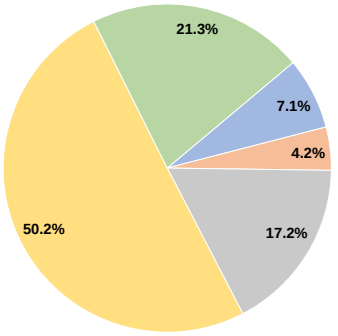
Sources of Operating Funds Expended

Fare Revenues	$122,260	7.1%
Local Funds	$73,356	4.2%
State Funds	$296,191	17.2%
Federal Assistance	$867,000	50.2%
Other Funds	$367,432	21.3%
Total Operating Funds Expended	**$1,726,239**	100.0%

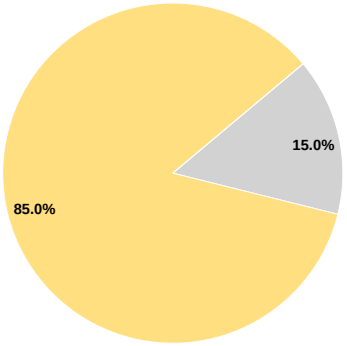
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$45,900	15.0%
Federal Assistance	$260,100	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$306,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	5	-	$520,116	$42,570	$0	32,745	195,625	6,250	11.1
Demand Response	5	-	$495,603	$21,917	$0	13,281	84,389	5,844	8.9
Bus	4	-	$710,520	$57,773	$306,000	174,992	175,075	11,813	3.1
Total	**14**	**-**	**$1,726,239**	**$122,260**	**$306,000**	**221,018**	**455,089**	**23,907**	

Performance Measures

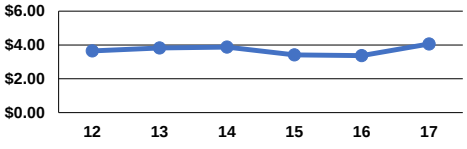
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.66	$83.22
Demand Response	$5.87	$84.81
Bus	$4.06	$60.15
Total	**$3.79**	**$72.21**

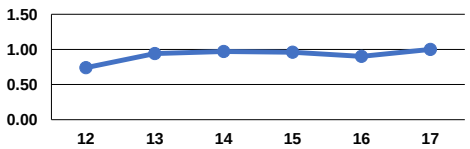
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$15.88	0.2	5.2
Demand Response	$37.32	0.2	2.3
Bus	$4.06	1.0	14.8
Total	**$7.81**	**0.5**	**9.2**

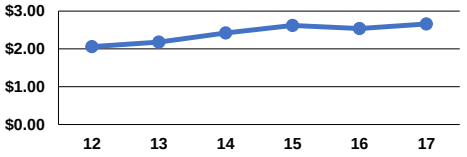
Operating Expense per Vehicle Revenue Mile: Bus



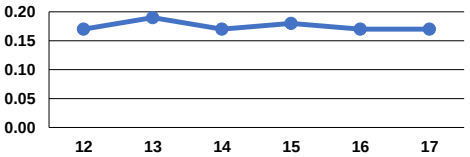
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tulaliptribes-nsn.gov/
6406 Marine Drive NW
Tulalip, WA 98271

The Tulalip Tribes of Washington

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Marysville, WA

82 **Square Miles**
145,140 **Population**
225 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

19 **Square Miles**
5,303 **Population**

Service Consumption

6,407 **Annual Unlinked Trips (UPT)**

Service Supplied

30,008 **Annual Vehicle Revenue Miles (VRM)**
2,793 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00060
Reporter Type: Tribal Reporter

Financial Information

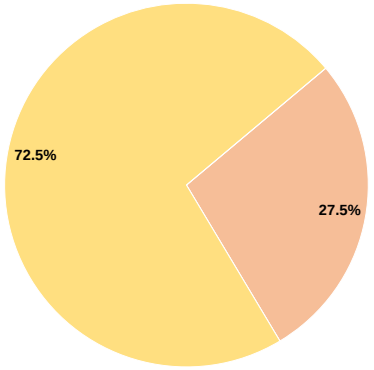
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,612	27.5%
State Funds	$0	0.0%
Federal Assistance	$101,703	72.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$140,315**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

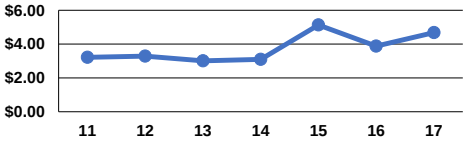
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	1	-	$140,315	$0	$0	6,407	30,008	2,793	7.0
Total	**1**	**-**	**$140,315**	**$0**	**$0**	**6,407**	**30,008**	**2,793**	

Performance Measures

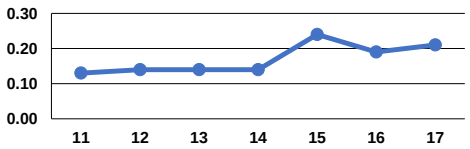
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$4.68	$50.24
Total	**$4.68**	**$50.24**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$21.90	0.2	2.3
Total	**$21.90**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofalbany.net/
333 Broadalbin
Albany, OR 97321

City of Albany

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany, OR

24 **Square Miles**
56,997 **Population**
459 **Pop. Rank out of 498 UZAs**

Other UZAs Served

436 Corvallis, OR, 0 Oregon Non-UZA

Service Area Statistics

20 **Square Miles**
50,724 **Population**

Service Consumption

200,910 **Annual Unlinked Trips (UPT)**

Service Supplied

294,284 **Annual Vehicle Revenue Miles (VRM)**
19,340 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00061
Reporter Type: Reduced Reporter

Financial Information

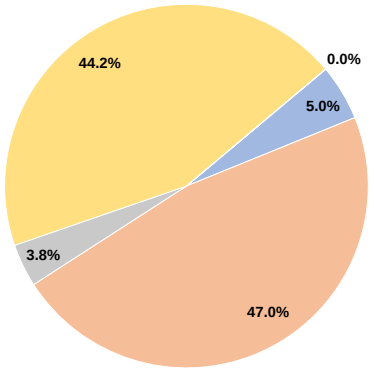
Sources of Operating Funds Expended

Fare Revenues	$89,153	5.0%
Local Funds	$843,639	47.0%
State Funds	$68,560	3.8%
Federal Assistance	$792,078	44.2%
Other Funds	$325	0.0%
Total Operating Funds Expended	**$1,793,755**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	9	-	$567,468	$33,721	$0	17,646	109,715	8,790	8.8
Bus	4	-	$1,226,287	$55,432	$0	183,264	184,569	10,550	7.3
Total	**13**	**-**	**$1,793,755**	**$89,153**	**$0**	**200,910**	**294,284**	**19,340**	

Performance Measures

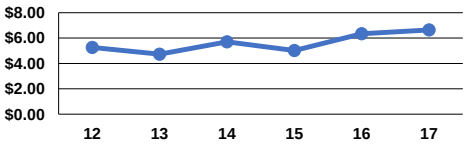
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.17	$64.56
Bus	$6.64	$116.24
Total	**$6.10**	**$92.75**

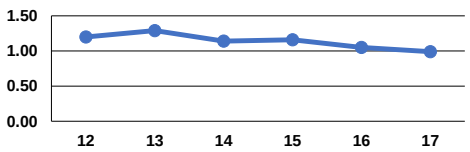
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.16	0.2	2.0
Bus	$6.69	1.0	17.4
Total	**$8.93**	**0.7**	**10.4**

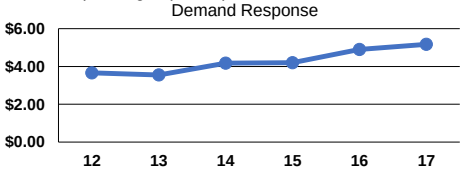
Operating Expense per Vehicle Revenue Mile: Bus



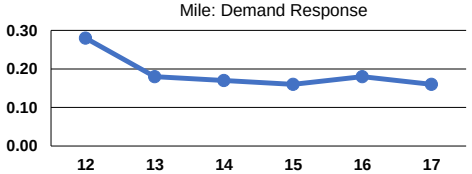
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mfcity.com/
722 S. Main Street
MiltonFreewater, OR 97862

City of Milton-Freewater

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR

28 **Square Miles**
55,805 **Population**
464 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

5 **Square Miles**
7,500 **Population**

Service Consumption

10,252 **Annual Unlinked Trips (UPT)**

Service Supplied

29,775 **Annual Vehicle Revenue Miles (VRM)**
1,821 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00063
Reporter Type: Reduced Reporter

Financial Information

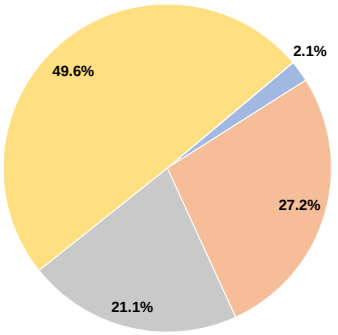
Sources of Operating Funds Expended

Fare Revenues	$5,424	2.1%
Local Funds	$69,668	27.2%
State Funds	$54,195	21.1%
Federal Assistance	$127,247	49.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	$256,534	100.0%

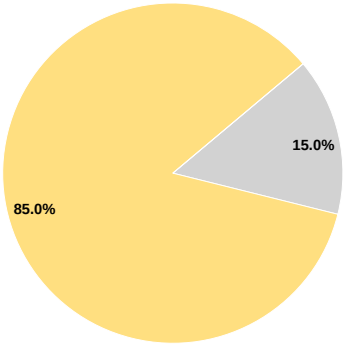
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$9,275	15.0%
Federal Assistance	$52,558	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$61,833	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response - Taxi	-	1	$111,816	$5,195	$0	3,879	6,948	576	7.0
Bus	-	1	$124,018	$229	$61,833	6,373	22,827	1,245	5.7
Total	-	2	$235,834	$5,424	$61,833	10,252	29,775	1,821	

Performance Measures

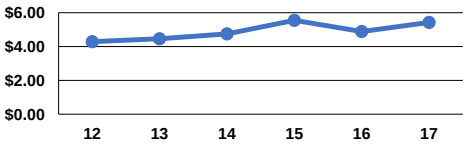
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$16.09	$194.13
Bus	$5.43	$99.61
Total	$7.92	$129.51

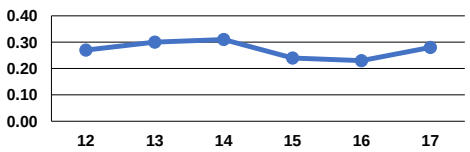
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$28.83	0.6	6.7
Bus	$19.46	0.3	5.1
Total	$23.00	0.3	5.6

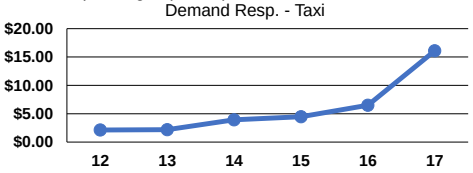
Operating Expense per Vehicle Revenue Mile: Bus



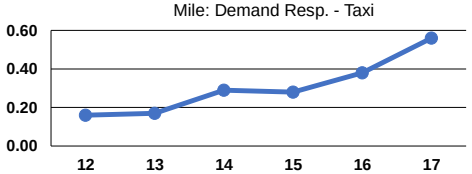
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.valleytransit.com/
1401 West Rose Street
Walla Walla, WA 99362-1687

Valley Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR

28 **Square Miles**
55,805 **Population**
464 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
47,948 **Population**

Service Consumption

731,096 **Annual Unlinked Trips (UPT)**

Service Supplied

539,619 **Annual Vehicle Revenue Miles (VRM)**
43,362 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00064
Reporter Type: Reduced Reporter

Financial Information

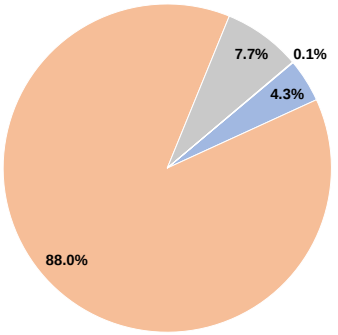
Sources of Operating Funds Expended

Fare Revenues	$202,557	4.3%
Local Funds	$4,170,462	88.0%
State Funds	$363,301	7.7%
Federal Assistance	$0	0.0%
Other Funds	$2,500	0.1%
Total Operating Funds Expended	**$4,738,820**	100.0%

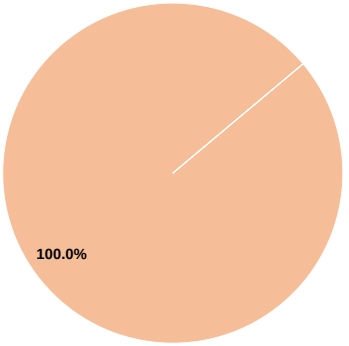
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$176,857	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$176,857**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$1,412,429	$21,892	$55,049	43,564	138,431	13,495	7.0
Bus	11	-	$3,196,332	$155,052	$113,368	680,717	340,145	28,427	10.1
Vanpool	3	-	$130,059	$25,613	$8,440	6,815	61,043	1,440	9.0
Total	**21**	**-**	**$4,738,820**	**$202,557**	**$176,857**	**731,096**	**539,619**	**43,362**	

Performance Measures

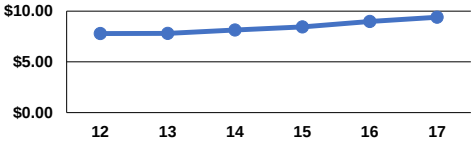
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.20	$104.66
Bus	$9.40	$112.44
Vanpool	$2.13	$90.32
Total	**$8.78**	**$109.29**

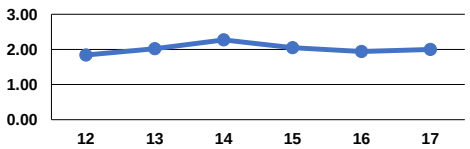
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.42	0.3	3.2
Bus	$4.70	2.0	23.9
Vanpool	$19.08	0.1	4.7
Total	**$6.48**	**1.4**	**16.9**

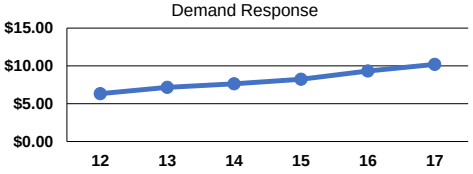
Operating Expense per Vehicle Revenue Mile: Bus



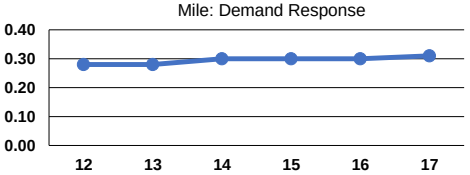
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.co.benton.or.us/publicworks/page/county-public-trans
STF Program
Corvallis, OR 97333-1083

Benton County

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Corvallis, OR

21 **Square Miles**
62,433 **Population**
436 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

676 **Square Miles**
86,591 **Population**

Service Consumption

88,416 **Annual Unlinked Trips (UPT)**

Service Supplied

456,980 **Annual Vehicle Revenue Miles (VRM)**
34,443 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00065
Reporter Type: Reduced Reporter

Financial Information

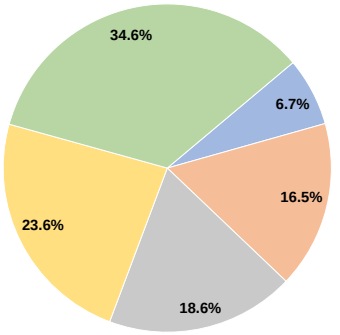
Sources of Operating Funds Expended

Fare Revenues	$98,566	6.7%
Local Funds	$241,381	16.5%
State Funds	$272,243	18.6%
Federal Assistance	$345,370	23.6%
Other Funds	$506,131	34.6%
Total Operating Funds Expended	**$1,463,691**	100.0%

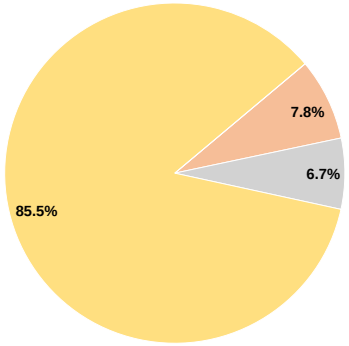
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,693	7.8%
State Funds	$4,915	6.7%
Federal Assistance	$62,399	85.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,007**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	-	7	$263,068	$25,456	$0	9,134	109,556	4,825	10.3
Demand Response	-	15 [1]	$1,142,921 [1]	$73,110	$73,007 [1]	79,282	347,424	29,618	8.7
Total	**-**	**22**	**$1,405,989**	**$98,566**	**$73,007**	**88,416**	**456,980**	**34,443**	

Performance Measures

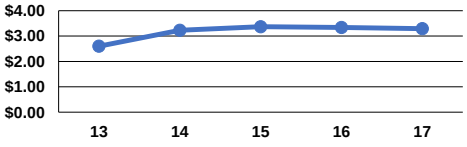
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.40	$54.52
Demand Response	$3.29	$38.59
Total	**$3.08**	**$40.82**

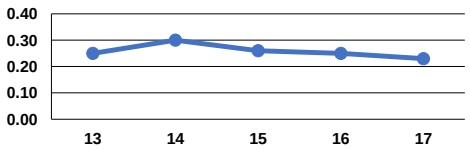
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$28.80	0.1	1.9
Demand Response	$14.42	0.2	2.7
Total	**$15.90**	**0.2**	**2.6**

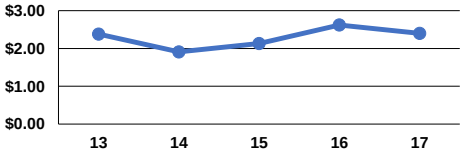
Operating Expense per Vehicle Revenue Mile: Demand Response



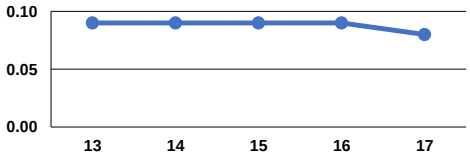
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Corvallis (NTDID: 00047), and in which the data are captured in this report for mode DR/PT.

http://www.grandronde.org/
9615 Grand Ronde Rd
Grand Ronde, OR 97347-9712

Confederated Tribes of the Grand Ronde Community of Oregon

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Grand Ronde Community and Off-Reservation Trust Land, OR

Database Information

NTDID: 00075
Reporter Type: Tribal Subsidy

Financial Information

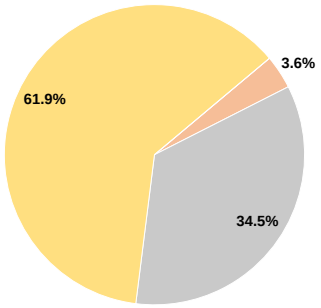
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,500	3.6%
State Funds	$99,517	34.5%
Federal Assistance	$178,748	61.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$288,765**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.soaringeagletransit.com
P.O. Box 254
Gakona, AK 99586-0254

Gulkana Village Council

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Gulkana ANVSA, AK

Service Consumption

9,170 **Annual Unlinked Trips (UPT)**

Service Supplied

178,235 **Annual Vehicle Revenue Miles (VRM)**
5,678 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00085
Reporter Type: Tribal Reporter

Financial Information

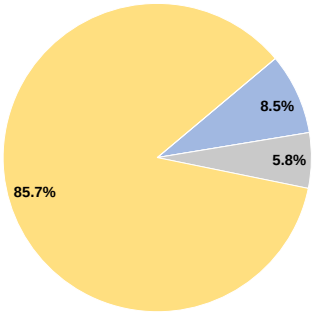
Sources of Operating Funds Expended

Fare Revenues	$30,256	8.5%
Local Funds	$0	0.0%
State Funds	$20,636	5.8%
Federal Assistance	$304,570	85.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$355,462**	100.0%

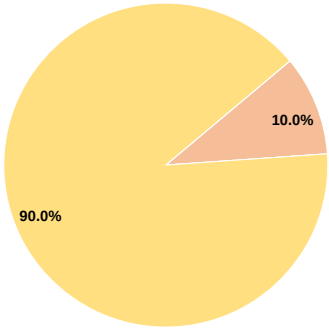
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,777	10.0%
State Funds	$0	0.0%
Federal Assistance	$60,991	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,768**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$7,403	$2,531	$67,768	102	3,829	91	2.6
Bus	3	-	$348,059	$27,725	$0	9,068	174,406	5,587	2.6
Total	**5**	**-**	**$355,462**	**$30,256**	**$67,768**	**9,170**	**178,235**	**5,678**	

Performance Measures

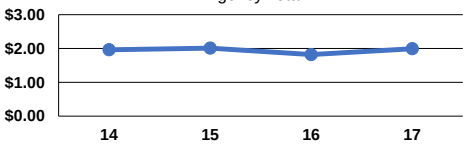
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.93	$81.35
Bus	$2.00	$62.30
Total	**$1.99**	**$62.60**

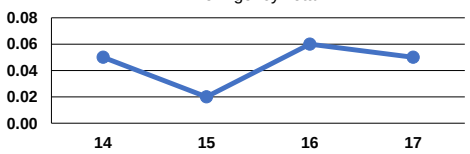
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$72.58	0.0	1.1
Bus	$38.38	0.1	1.6
Total	**$38.76**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://lummi-nsn.gov/
2828 Kwina Rd
Bellingham, WA 98226

Lummi Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Lummi Reservation, WA

Service Consumption

42,663 **Annual Unlinked Trips (UPT)**

Service Supplied

63,202 **Annual Vehicle Revenue Miles (VRM)**
5,735 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00095
Reporter Type: Tribal Reporter

Financial Information

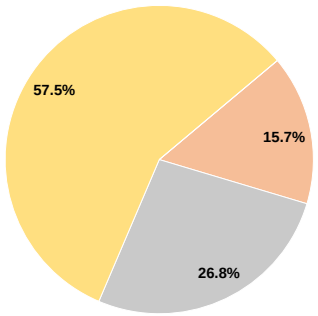
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$53,062	15.7%
State Funds	$90,349	26.8%
Federal Assistance	$193,808	57.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	$337,219	100.0%

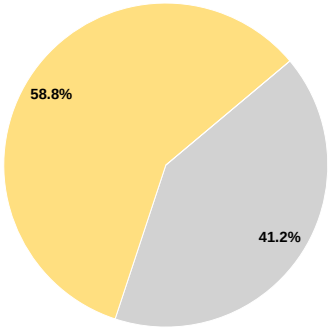
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$48,000	41.2%
Federal Assistance	$68,573	58.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	$116,573	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	3	-	$337,219	$0	$116,573	42,663	63,202	5,735	3.7
Total	3	-	$337,219	$0	$116,573	42,663	63,202	5,735	

Performance Measures

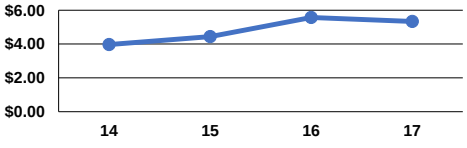
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.34	$58.80
Total	$5.34	$58.80

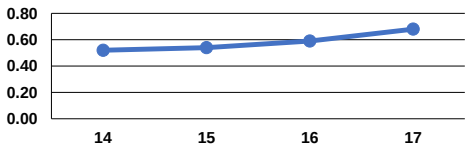
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.90	0.7	7.4
Total	$7.90	0.7	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://squaxinisland.org/government/departments/community-develo
10 SE Squaxin
Shelton, WA 98584

Squaxin Island Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Squaxin Island Reservation and Off-Reservation Trust Land, WA

Service Consumption

19,441 **Annual Unlinked Trips (UPT)**

Service Supplied

45,935 **Annual Vehicle Revenue Miles (VRM)**
2,935 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00103
Reporter Type: Tribal Reporter

Financial Information

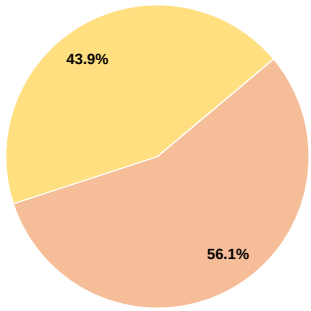
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$114,122	56.1%
State Funds	$0	0.0%
Federal Assistance	$89,396	43.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$203,518**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

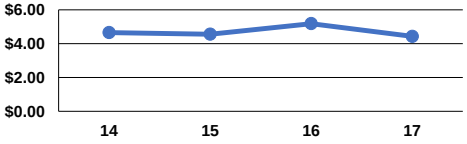
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	3	-	$203,518	$0	$0	19,441	45,935	2,935	5.3
Total	**3**	**-**	**$203,518**	**$0**	**$0**	**19,441**	**45,935**	**2,935**	

Performance Measures

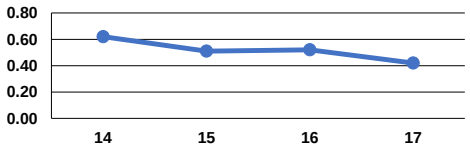
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$4.43	$69.34
Total	**$4.43**	**$69.34**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.47	0.4	6.6
Total	**$10.47**	**0.4**	**6.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pahtotransit.com
401 Fort Road
Toppenish, WA 98948

Confederated Tribes and Bands of The Yakama Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Yakama Nation Reservation and Off-Reservation Trust Land, WA

Service Consumption

29,448 **Annual Unlinked Trips (UPT)**

Service Supplied

157,220 **Annual Vehicle Revenue Miles (VRM)**
6,393 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00111
Reporter Type: Tribal Reporter

Financial Information

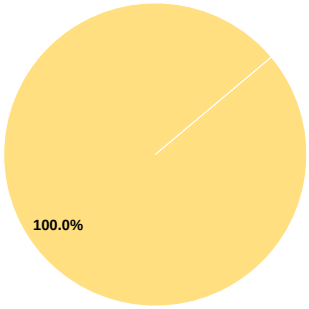
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$428,713	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$428,713**	100.0%

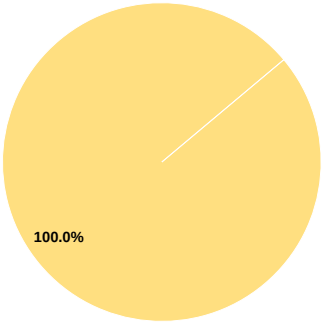
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$275,735	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$275,735**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$39,800	$0	$0	1,194	7,390	354	5.3
Bus	3	-	$388,913	$0	$275,735	28,254	149,830	6,039	4.7
Total	**5**	**-**	**$428,713**	**$0**	**$275,735**	**29,448**	**157,220**	**6,393**	

Performance Measures

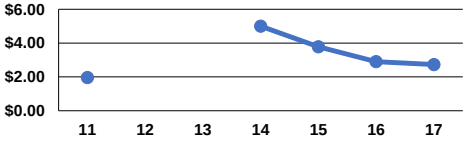
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.39	$112.43
Bus	$2.60	$64.40
Total	**$2.73**	**$67.06**

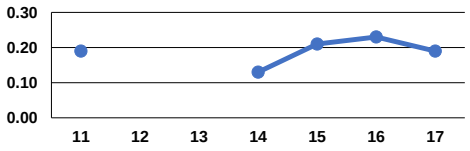
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.33	0.2	3.4
Bus	$13.76	0.2	4.7
Total	**$14.56**	**0.2**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ctuir.org/
46411 Timine Way
Pendleton, OR 97801

Confederated Tribes of the Umatilla Indian Reservation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Umatilla Reservation and Off-Reservation Trust Land, OR

Service Consumption

73,958 **Annual Unlinked Trips (UPT)**

Service Supplied

399,672 **Annual Vehicle Revenue Miles (VRM)**
14,056 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00119
Reporter Type: Tribal Reporter

Financial Information

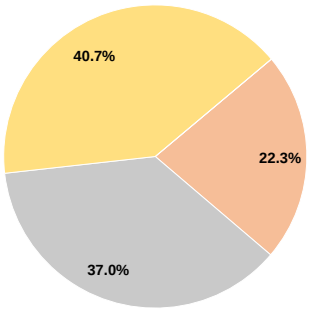
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$284,759	22.3%
State Funds	$471,504	37.0%
Federal Assistance	$518,116	40.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,274,379**	100.0%

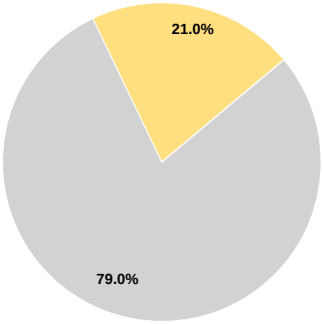
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$127,366	79.0%
Federal Assistance	$33,886	21.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$161,252**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	5	-	$986,589	$0	$80,626	48,734	309,415	9,154	3.3
Bus	3	-	$287,790	$0	$80,626	25,224	90,257	4,902	6.6
Total	**8**	**-**	**$1,274,379**	**$0**	**$161,252**	**73,958**	**399,672**	**14,056**	

Performance Measures

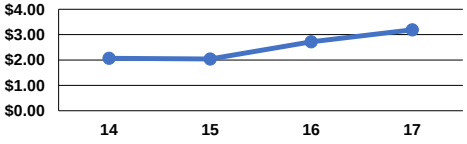
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.19	$107.78
Bus	$3.19	$58.71
Total	**$3.19**	**$90.66**

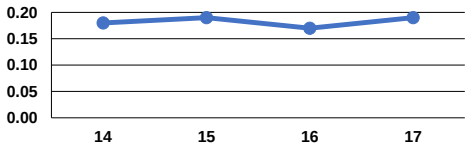
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$20.24	0.2	5.3
Bus	$11.41	0.3	5.1
Total	**$17.23**	**0.2**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cowlitz.org/
P.O. Box 2547
Suite B
Longview, WA 98632-9200

Cowlitz Indian Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Washington Non-UZA

Service Consumption

6,052 **Annual Unlinked Trips (UPT)**

Service Supplied

108,820 **Annual Vehicle Revenue Miles (VRM)**
3,493 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00127
Reporter Type: Tribal Reporter

Financial Information

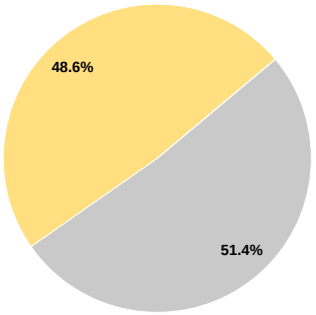
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$218,967	51.4%
Federal Assistance	$207,070	48.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$426,037**	100.0%

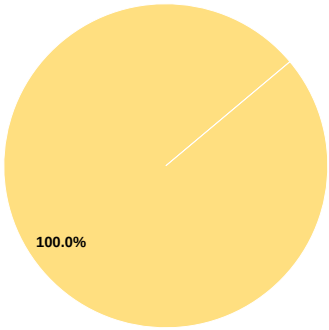
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$53,619	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,619**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$426,037	$0	$53,619	6,052	108,820	3,493	3.8
Total	**4**	**-**	**$426,037**	**$0**	**$53,619**	**6,052**	**108,820**	**3,493**	

Performance Measures

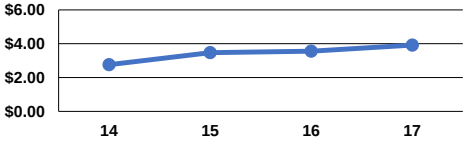
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.92	$121.97
Total	**$3.92**	**$121.97**

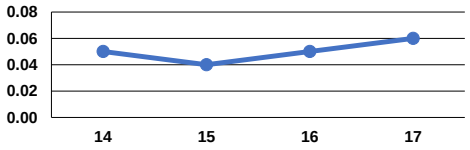
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$70.40	0.1	1.7
Total	**$70.40**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nezperce.org/
120 Bever Grade
Lapwai, ID 83540-0365

Nez Perce Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Nez Perce Reservation, ID

Service Consumption

17,588 **Annual Unlinked Trips (UPT)**

Service Supplied

282,555 **Annual Vehicle Revenue Miles (VRM)**
8,154 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00135
Reporter Type: Tribal Reporter

Financial Information

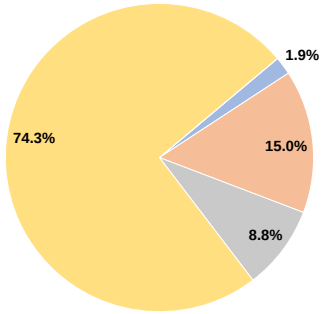
Sources of Operating Funds Expended

Fare Revenues	$17,603	1.9%
Local Funds	$140,230	15.0%
State Funds	$82,489	8.8%
Federal Assistance	$693,289	74.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$933,611**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$83,986	$1,825	$0	152	3,166	119	9.0
Bus	3	-	$849,625	$15,778	$0	17,436	279,389	8,035	8.5
Total	**4**	**-**	**$933,611**	**$17,603**	**$0**	**17,588**	**282,555**	**8,154**	

Performance Measures

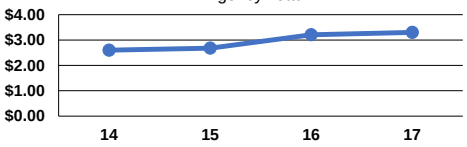
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$26.53	$705.76
Bus	$3.04	$105.74
Total	**$3.30**	**$114.50**

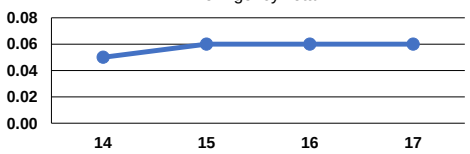
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$552.54	0.0	1.3
Bus	$48.73	0.1	2.2
Total	**$53.08**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tetlin Village Council

2017 Annual Agency Profile

P.O. Box 797
Tok, AK 99780

General Information

Federally Recognized Tribal Statistical Areas

Tetlin ANVSA, AK

Service Consumption

3,874 **Annual Unlinked Trips (UPT)**

Service Supplied

7,420 **Annual Vehicle Revenue Miles (VRM)**

376 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00159

Reporter Type: Tribal Reporter

Financial Information

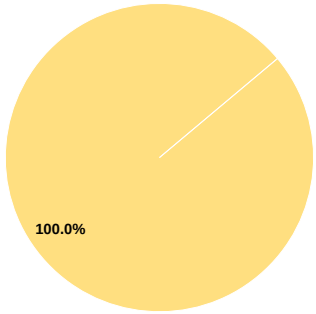
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$17,283	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$17,283**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	1	-	$17,283	$0	$0	3,874	7,420	376	4.0
Total	**1**	**-**	**$17,283**	**$0**	**$0**	**3,874**	**7,420**	**376**	

Performance Measures

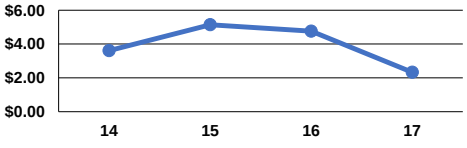
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.33	$45.97
Total	**$2.33**	**$45.97**

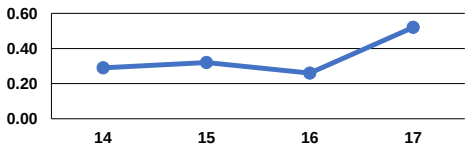
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.46	0.5	10.3
Total	**$4.46**	**0.5**	**10.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Manley Village Council

2017 Annual Agency Profile

149 mile Elliott Highway
Manley Hot Springs, AK 99756-0105

General Information

Federally Recognized Tribal Statistical Areas

Manley Hot Springs ANVSA, AK

Service Consumption

28 **Annual Unlinked Trips (UPT)**

Service Supplied

1,935 **Annual Vehicle Revenue Miles (VRM)**
64 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00175
Reporter Type: Tribal Reporter

Financial Information

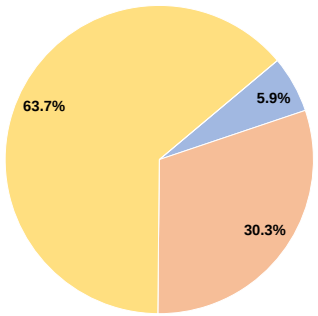
Sources of Operating Funds Expended

Fare Revenues	$285	5.9%
Local Funds	$1,455	30.3%
State Funds	$0	0.0%
Federal Assistance	$3,058	63.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	$4,798	100.0%

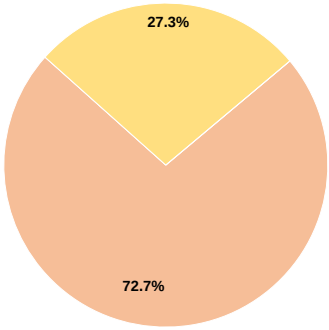
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,817	72.7%
State Funds	$0	0.0%
Federal Assistance	$10,811	27.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	$39,628	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	1	-	$4,798	$285	$39,628	28	1,935	64	9.0
Total	1	-	$4,798	$285	$39,628	28	1,935	64	

Performance Measures

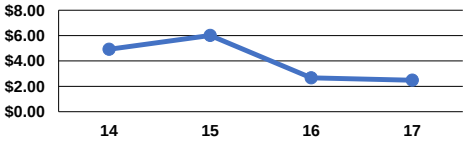
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.48	$74.97
Total	$2.48	$74.97

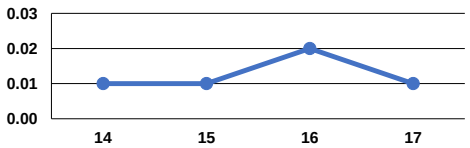
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$171.36	0.0	0.4
Total	$171.36	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.quinaultindiannation.com
1214 Aalis Drive
Taholah, WA 98587-0189

Quinault Tribe of the Quinault Reservation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Quinault Reservation, WA

Service Consumption

6,574 **Annual Unlinked Trips (UPT)**

Service Supplied

52,700 **Annual Vehicle Revenue Miles (VRM)**
2,600 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00183
Reporter Type: Tribal Reporter

Financial Information

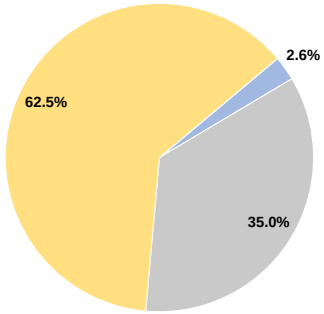
Sources of Operating Funds Expended

Fare Revenues	$4,185	2.6%
Local Funds	$0	0.0%
State Funds	$56,860	35.0%
Federal Assistance	$101,572	62.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$162,617**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$162,617	$4,185	$0	6,574	52,700	2,600	6.0
Total	**2**	**-**	**$162,617**	**$4,185**	**$0**	**6,574**	**52,700**	**2,600**	

Performance Measures

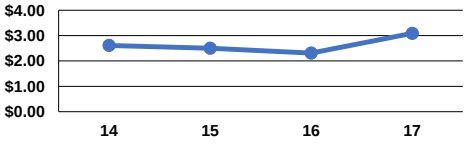
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.09	$62.55
Total	**$3.09**	**$62.55**

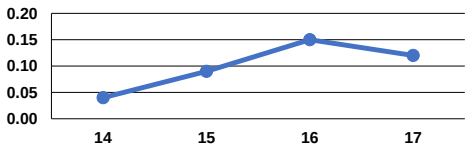
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$24.74	0.1	2.5
Total	**$24.74**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.svt.org/
Drawer L
Seldovia, AK 99663

Seldovia Village Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Seldovia ANVSA, AK

Service Consumption

9,870 **Annual Unlinked Trips (UPT)**

Service Supplied

5,046 **Annual Vehicle Revenue Miles (VRM)**
260 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00199
Reporter Type: Tribal Reporter

Financial Information

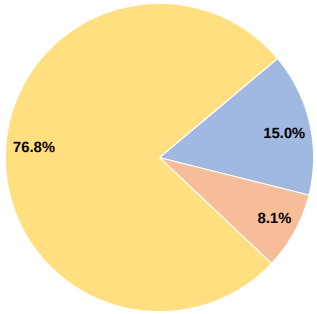
Sources of Operating Funds Expended

Fare Revenues	$30,794	15.0%
Local Funds	$16,667	8.1%
State Funds	$0	0.0%
Federal Assistance	$157,454	76.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$204,915**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Ferryboat	1	-	$204,915	$30,794	$0	9,870	5,046	260	8.0
Total	**1**	**-**	**$204,915**	**$30,794**	**$0**	**9,870**	**5,046**	**260**	

Performance Measures

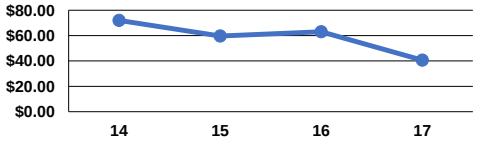
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$40.61	$788.13
Total	**$40.61**	**$788.13**

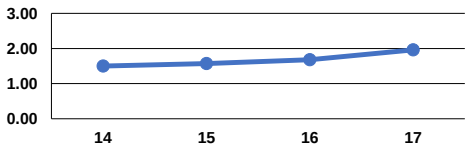
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$20.76	2.0	38.0
Total	**$20.76**	**2.0**	**38.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.spokanetribe.com/
6195 Ford Wellpinit Rd
Wellpinit, WA 99040

Spokane Tribe of Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Spokane Reservation and Off-Reservation Trust Land, WA

Service Consumption

32,538 **Annual Unlinked Trips (UPT)**

Service Supplied

381,879 **Annual Vehicle Revenue Miles (VRM)**
14,251 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00207
Reporter Type: Tribal Reporter

Financial Information

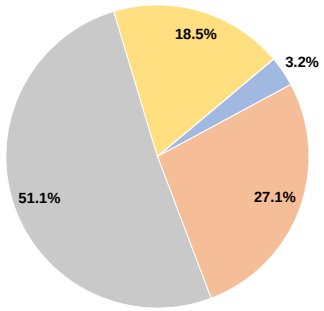
Sources of Operating Funds Expended

Fare Revenues	$18,560	3.2%
Local Funds	$155,692	27.1%
State Funds	$293,349	51.1%
Federal Assistance	$106,429	18.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$574,030**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$59,550	$0	$0	1,815	67,917	3,109	3.3
Bus	3	-	$490,830	$0	$0	21,442	258,512	9,502	7.0
Vanpool	3	-	$23,650	$18,560	$0	9,281	55,450	1,640	6.0
Total	**9**	**-**	**$574,030**	**$18,560**	**$0**	**32,538**	**381,879**	**14,251**	

Performance Measures

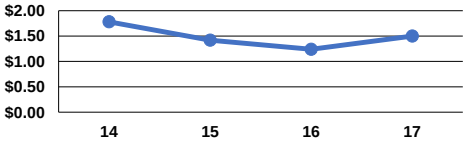
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.88	$19.15
Bus	$1.90	$51.66
Vanpool	$0.43	$14.42
Total	**$1.50**	**$40.28**

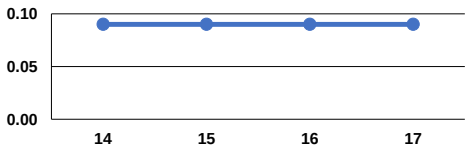
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.81	0.0	0.6
Bus	$22.89	0.1	2.3
Vanpool	$2.55	0.2	5.7
Total	**$17.64**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jamestowntribe.org/
1033 Old Blyn Highway
Sequim, WA 98382

Jamestown S'Klallam Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Jamestown S'Klallam Reservation and Off-Reservation Trust Land, WA

Database Information

NTDID: 00223
Reporter Type: Tribal Subsidy

Financial Information

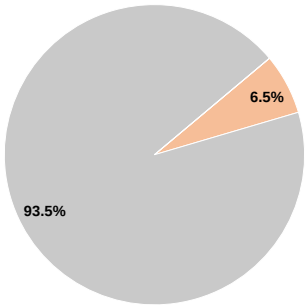
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,964	6.5%
State Funds	$85,113	93.5%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$91,077**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



https://warmsprings-nsn.gov/
1233 Veterans Street
Warm Springs, OR 97761

Confederated Tribes of Warm Springs

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Warm Springs Reservation and Off-Reservation Trust Land, OR

Database Information

NTDID: 00231
Reporter Type: Tribal Subsidy

Financial Information

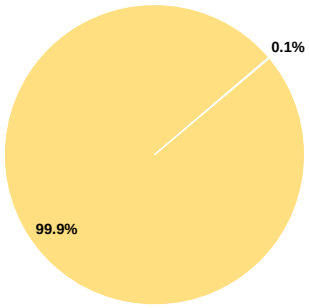
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$167,323	99.9%
Other Funds	$229	0.1%
Total Operating Funds Expended	**$167,552**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.kictribe.org
615 Stedman
Ketchikan, AK 99901

Ketchikan Indian Community

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Ketchikan ANVSA, AK

Service Consumption

7,760 **Annual Unlinked Trips (UPT)**

Service Supplied

13,569 **Annual Vehicle Revenue Miles (VRM)**
1,815 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00239
Reporter Type: Tribal Reporter

Financial Information

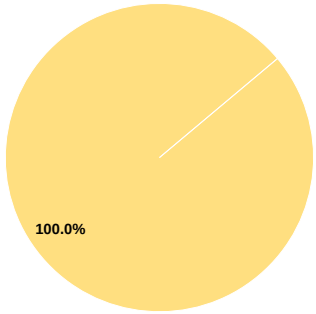
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$93,357	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$93,357**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$93,357	$0	$0	7,760	13,569	1,815	3.0
Total	**5**	**-**	**$93,357**	**$0**	**$0**	**7,760**	**13,569**	**1,815**	

Performance Measures

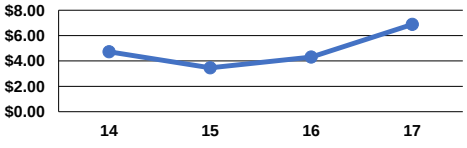
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.88	$51.44
Total	**$6.88**	**$51.44**

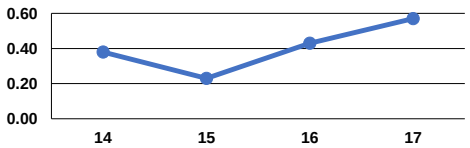
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.03	0.6	4.3
Total	**$12.03**	**0.6**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.maniilaq.org/
5 Swamp Street
Noatak, AK 99761

Native Village of Noatak

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Noatak ANVSA, AK

Service Consumption

180 **Annual Unlinked Trips (UPT)**

Service Supplied

2,100 **Annual Vehicle Revenue Miles (VRM)**
1,260 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00247
Reporter Type: Tribal Reporter

Financial Information

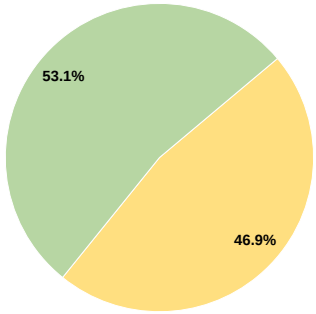
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$14,562	46.9%
Other Funds	$16,470	53.1%
Total Operating Funds Expended	**$31,032**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$31,032	$0	$0	180	2,100	1,260	5.0
Total	**1**	**-**	**$31,032**	**$0**	**$0**	**180**	**2,100**	**1,260**	

Performance Measures

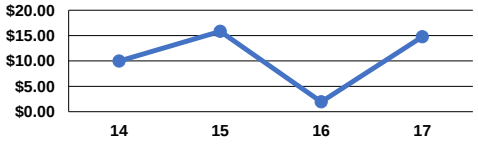
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$14.78	$24.63
Total	**$14.78**	**$24.63**

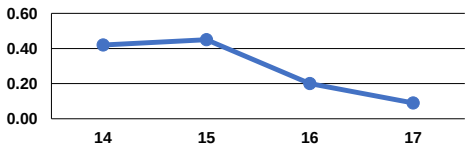
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$172.40	0.1	0.1
Total	**$172.40**	**0.1**	**0.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Nooksack Indian Tribe

2017 Annual Agency Profile

4975 Deming Road
Deming, WA 98244-0157

General Information

Federally Recognized Tribal Statistical Areas

Nooksack Reservation and Off-Reservation Trust Land, WA

Database Information

NTDID: 00263
Reporter Type: Tribal Subsidy

Financial Information

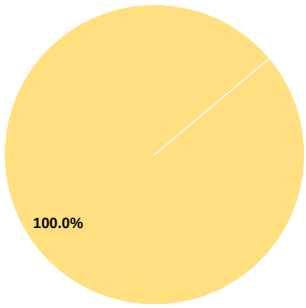
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$149,551	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$149,551**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.necalaska.org
200 W. 5th Avenue
Nome, AK 99762

Nome Eskimo Community

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Nome ANVSA, AK

Service Consumption

5,944 **Annual Unlinked Trips (UPT)**

Service Supplied

7,713 **Annual Vehicle Revenue Miles (VRM)**
1,007 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00271
Reporter Type: Tribal Reporter

Financial Information

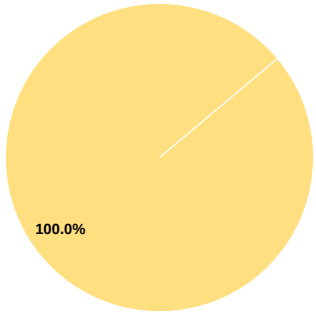
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$111,974	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$111,974**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

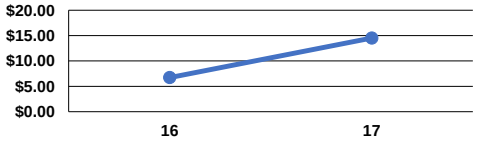
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	1	-	$111,974	$0	$0	5,944	7,713	1,007	2.0
Total	**1**	**-**	**$111,974**	**$0**	**$0**	**5,944**	**7,713**	**1,007**	

Performance Measures

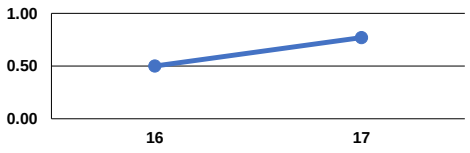
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$14.52	$111.20
Total	**$14.52**	**$111.20**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$18.84	0.8	5.9
Total	**$18.84**	**0.8**	**5.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hydaburg Cooperative Association

2017 Annual Agency Profile

P.O. Box 349
Hydaburg, AK 99922

General Information

Federally Recognized Tribal Statistical Areas

Hydaburg ANVSA, AK

Service Consumption

867 **Annual Unlinked Trips (UPT)**

Service Supplied

8,870 **Annual Vehicle Revenue Miles (VRM)**

661 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00279

Reporter Type: Tribal Reporter

Financial Information

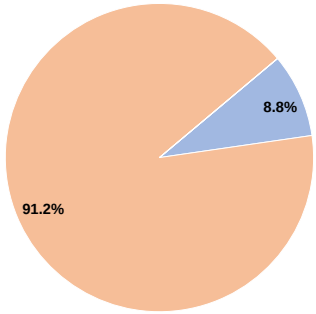
Sources of Operating Funds Expended

Fare Revenues	$2,985	8.8%
Local Funds	$30,863	91.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$33,848**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$33,848	$2,985	$0	867	8,870	661	8.5
Total	**2**	**-**	**$33,848**	**$2,985**	**$0**	**867**	**8,870**	**661**	

Performance Measures

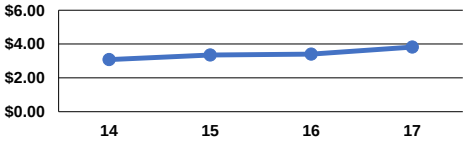
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.82	$51.21
Total	**$3.82**	**$51.21**

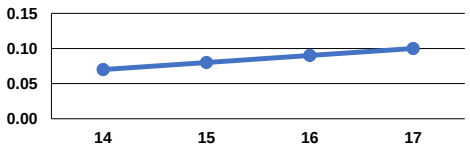
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.04	0.1	1.3
Total	**$39.04**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rideconnection.org
9955 NE Glisan Street
Portland, OR 97220

Ride Connection, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

1,192 **Square Miles**
1,364,620 **Population**

Service Consumption

903,212 **Annual Passenger Miles (PMT)**
239,569 **Annual Unlinked Trips (UPT)**
732 **Average Weekday Unlinked Trips[1]**
17 **Average Saturday Unlinked Trips[1]**
40 **Average Sunday Unlinked Trips[1]**

Service Supplied

917,825 **Annual Vehicle Revenue Miles (VRM)**
72,216 **Annual Vehicle Revenue Hours (VRH)**
80 **Vehicles Operated in Maximum Service (VOMS)**
110 **Vehicles Available for Maximum Service (VAMS)**

Database Information

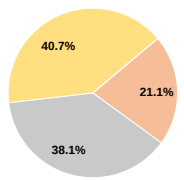
NTDID: 00376
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,513,594	21.1%
State Funds	$2,730,793	38.1%
Federal Assistance	$2,915,969	40.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$7,160,356**	100.0%

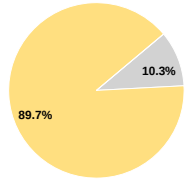
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$53,172	10.3%
Federal Assistance	$464,561	89.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$517,733**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	28	-	$325,979	$0	$0	$0	$325,979
Demand Response - Taxi	-	45	$0	$0	$0	$0	$0
Bus	7	-	$133,333	$58,421	$0	$0	$191,754
Total	**35**	**45**	**$459,312**	**$58,421**	**$0**	**$0**	**$517,733**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,837,443	67.6%
Materials and Supplies	$187,498	2.6%
Purchased Transportation	$1,173,911	16.4%
Other Operating Expenses	$961,504	13.4%
Total Operating Expenses	**$7,160,356**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,152,736	$0	$325,979	201,640	77,410	396,283	39,039	0.0	54	28	48.2%	6.8
Demand Response - Taxi	$1,272,590	$0	$0	362,118	50,128	312,880	15,516	0.0	45	45	0.0%	0.0
Bus	$735,030	$0	$191,754	339,454	112,031	208,662	17,661	0.0	11	7	36.4%	6.9
Total	**$7,160,356**	**$0**	**$517,733**	**903,212**	**239,569**	**917,825**	**72,216**	**0.0**	**110**	**80**	**27.3%**	

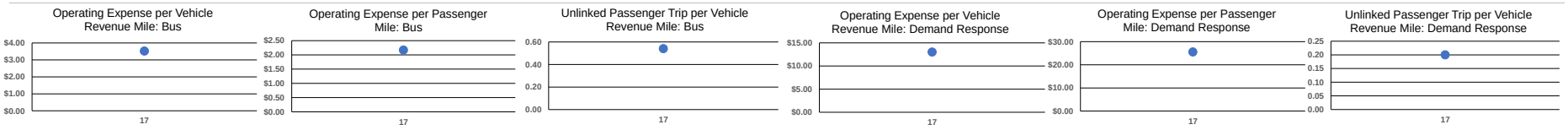
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.00	$131.99
Demand Response - Taxi	$4.07	$82.02
Bus	$3.52	$41.62
Total	**$7.80**	**$99.15**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.55	$66.56	0.2	2.0
Demand Response - Taxi	$3.51	$25.39	0.2	3.2
Bus	$2.17	$6.56	0.5	6.3
Total	**$7.93**	**$29.89**	**0.3**	**3.3**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

Gwichyaa Zhee Tribal Transit Service

3rd & Alder Street
Fort Yukon, AK 99740

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Fort Yukon ANVSA, AK

Service Consumption

10,183 **Annual Unlinked Trips (UPT)**

Service Supplied

12,736 **Annual Vehicle Revenue Miles (VRM)**
1,440 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00400
Reporter Type: Tribal Reporter

Financial Information

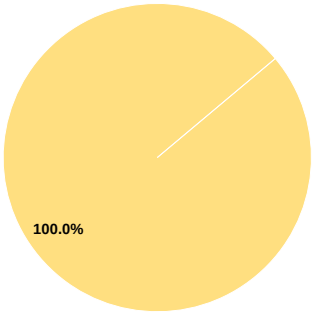
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$119,189	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$119,189**	100.0%

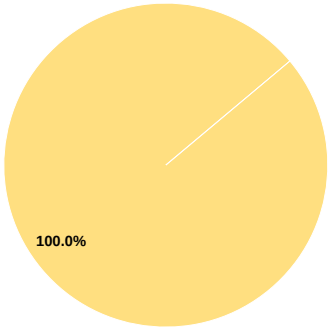
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$131,655	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$131,655**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	1	-	$119,189	$0	$131,655	10,183	12,736	1,440	0.0
Total	**1**	**-**	**$119,189**	**$0**	**$131,655**	**10,183**	**12,736**	**1,440**	

Performance Measures

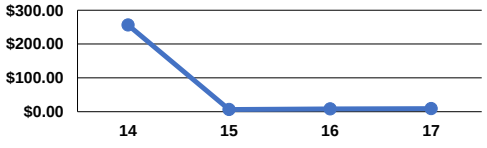
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.36	$82.77
Total	**$9.36**	**$82.77**

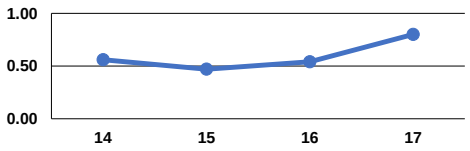
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.70	0.8	7.1
Total	**$11.70**	**0.8**	**7.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.elwha.org
2851 Lower Elwha Road
Port Angeles, WA 98363

Lower Elwha Klallam Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Lower Elwha Reservation and Off-Reservation Trust Land, WA

Service Consumption

848 **Annual Unlinked Trips (UPT)**

Service Supplied

14,282 **Annual Vehicle Revenue Miles (VRM)**
677 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00401
Reporter Type: Tribal Reporter

Financial Information

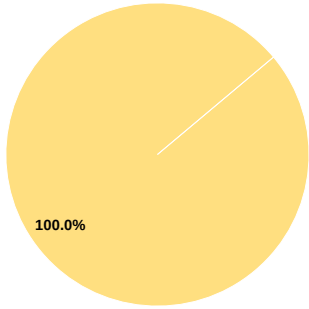
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$24,382	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$24,382**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

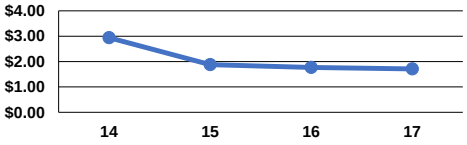
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	1	-	$24,382	$0	$0	848	14,282	677	12.0
Total	**1**	**-**	**$24,382**	**$0**	**$0**	**848**	**14,282**	**677**	

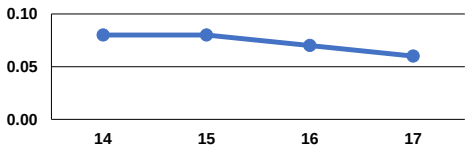
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$1.71	$36.01	Bus	$28.75	0.1	1.3
Total	**$1.71**	**$36.01**	**Total**	**$28.75**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.muckleshoot.nsn.us/
390156 172nd Ave SE
Auburn, WA 98092

Muckleshoot Indian Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Seattle, WA

Service Consumption

27,052 **Annual Unlinked Trips (UPT)**

Service Supplied

167,954 **Annual Vehicle Revenue Miles (VRM)**
4,181 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00407
Reporter Type: Tribal Reporter

Financial Information

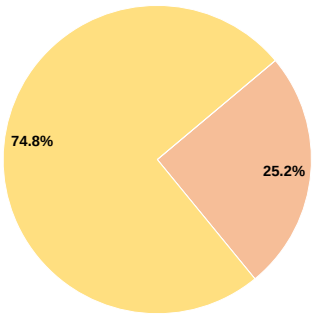
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$165,274	25.2%
State Funds	$0	0.0%
Federal Assistance	$490,769	74.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$656,043**	100.0%

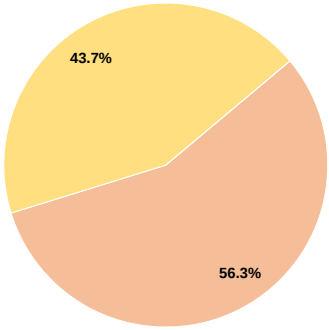
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$250,566	56.3%
State Funds	$0	0.0%
Federal Assistance	$194,262	43.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$444,828**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$165,274	$0	$202,000	378	13,281	873	1.3
Bus	4	-	$490,769	$0	$242,828	26,674	154,673	3,308	0.0
Total	**7**	**-**	**$656,043**	**$0**	**$444,828**	**27,052**	**167,954**	**4,181**	

Performance Measures

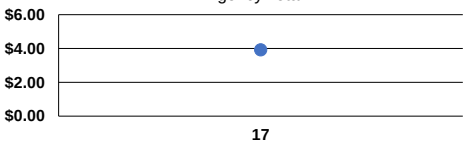
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.44	$189.32
Bus	$3.17	$148.36
Total	**$3.91**	**$156.91**

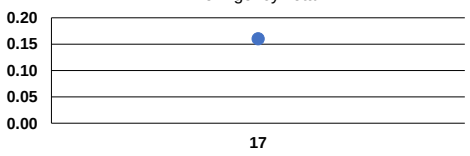
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$437.23	0.0	0.4
Bus	$18.40	0.2	8.1
Total	**$24.25**	**0.2**	**6.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ninilchiktribe-nsn.gov
P.O. Box 39070
Ninilchik, AK 99639

Ninilchik Village

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Ninilchik ANVSA, AK

Service Consumption

12 **Annual Unlinked Trips (UPT)**

Service Supplied

1,528 **Annual Vehicle Revenue Miles (VRM)**

240 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00414

Reporter Type: Tribal Reporter

Financial Information

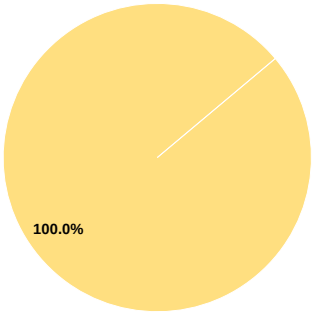
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$115,594	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$115,594**	100.0%

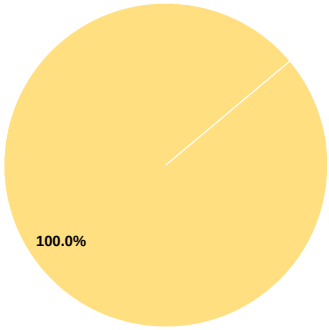
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$82,563	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$82,563**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$115,594	$0	$82,563	12	1,528	240	10.0
Total	**2**	**-**	**$115,594**	**$0**	**$82,563**	**12**	**1,528**	**240**	

Performance Measures

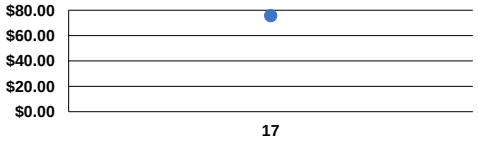
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$75.65	$481.64
Total	**$75.65**	**$481.64**

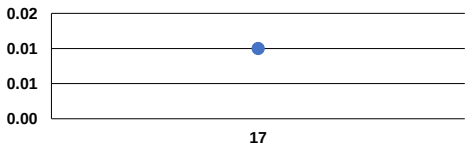
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9,632.83	0.0	0.1
Total	**$9,632.83**	**0.0**	**0.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.commuteride.com
5714 Fairview Avenue
Boise, ID 83706

Ada County Highway District Commuteride

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID

134 **Square Miles**
349,684 **Population**
108 **Pop. Rank out of 498 UZAs**

Other UZAs Served

216 Nampa, ID, 0 Idaho Non-UZA, 0 Oregon Non-UZA

Service Area Statistics

15,134 **Square Miles**
814,966 **Population**

Service Consumption

11,781,856 **Annual Passenger Miles (PMT)**
180,757 **Annual Unlinked Trips (UPT)**
792 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,433,386 **Annual Vehicle Revenue Miles (VRM)**
35,894 **Annual Vehicle Revenue Hours (VRH)**
83 **Vehicles Operated in Maximum Service (VOMS)**
115 **Vehicles Available for Maximum Service (VAMS)**

Database Information

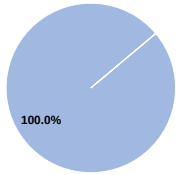
NTDID: 00415
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$979,279	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$979,279**	100.0%

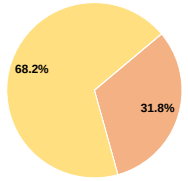
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$191,353	31.8%
State Funds	$0	0.0%
Federal Assistance	$410,534	68.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$601,887**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	83	-	$601,887	$0	$0	$0	$601,887
Total	**83**	**-**	**$601,887**	**$0**	**$0**	**$0**	**$601,887**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$401,213	41.0%
Materials and Supplies	$292,054	29.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$284,887	29.1%
Total Operating Expenses	**$978,154**	100.0%
Reconciling OE Cash Expenditures	$1,125	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$978,154	$980,002	$601,887	11,781,856	180,757	1,433,386	35,894	0.0	115	83	27.8%	3.2
Total	**$978,154**	**$980,002**	**$601,887**	**11,781,856**	**180,757**	**1,433,386**	**35,894**	**0.0**	**115**	**83**	**27.8%**	

Performance Measures

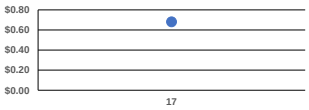
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.68	$27.25
Total	**$0.68**	**$27.25**

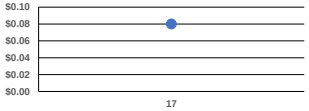
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.08	$5.41	0.1	5.0
Total	**$0.08**	**$5.41**	**0.1**	**5.0**

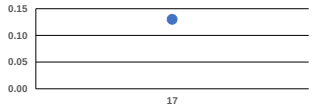
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.boisestate.edu
1910 University Drive
Boise, ID 83725

Boise State University

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boise City, ID

134 **Square Miles**
349,684 **Population**
108 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
19,623 **Population**

Service Consumption

163,575 **Annual Unlinked Trips (UPT)**

Service Supplied

148,881 **Annual Vehicle Revenue Miles (VRM)**
8,345 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00416
Reporter Type: Reduced Reporter

Financial Information

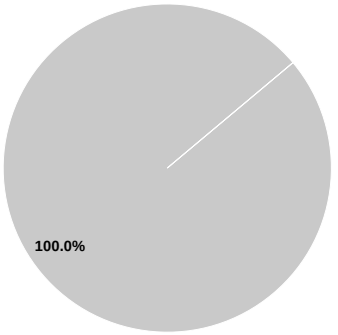
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$544,100	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$544,100**	100.0%

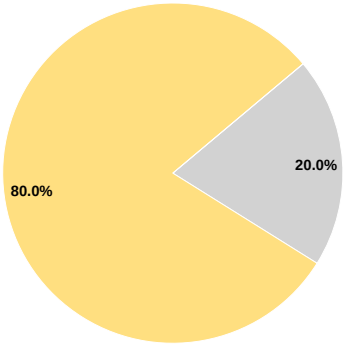
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$86,210	20.0%
Federal Assistance	$344,840	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$431,050**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

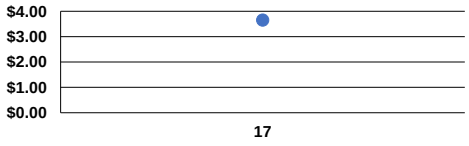
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	7	-	$544,100	$0	$431,050	163,575	148,881	8,345	5.6
Total	**7**	**-**	**$544,100**	**$0**	**$431,050**	**163,575**	**148,881**	**8,345**	

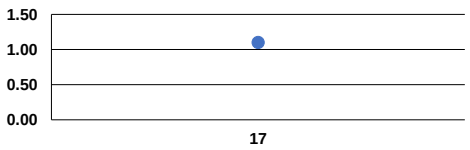
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$3.65	$65.20	Bus	$3.33	1.1	19.6
Total	**$3.65**	**$65.20**	**Total**	**$3.33**	**1.1**	**19.6**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.quileutenation.org
P.O. Box 279
La Push, WA 98350

Quileute Tribe Community Shuttle

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Quileute Reservation, WA

Service Consumption

4,116 **Annual Unlinked Trips (UPT)**

Service Supplied

131,712 **Annual Vehicle Revenue Miles (VRM)**
3,430 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00417
Reporter Type: Tribal Reporter

Financial Information

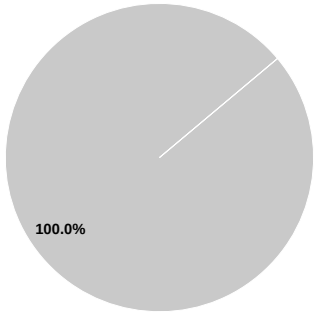
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$112,765	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$112,765**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

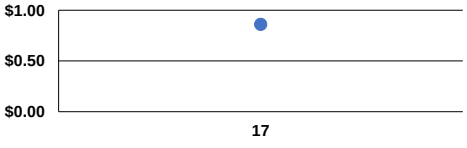
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	1	-	$112,765	$0	$0	4,116	131,712	3,430	9.0
Total	**1**	**-**	**$112,765**	**$0**	**$0**	**4,116**	**131,712**	**3,430**	

Performance Measures

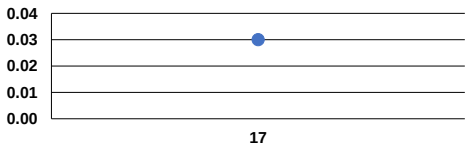
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$0.86	$32.88
Total	**$0.86**	**$32.88**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$27.40	0.0	1.2
Total	**$27.40**	**0.0**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.moscow.id.us/
P.O. Box 9203
Moscow, ID 83843

City of Moscow

2017 Annual Agency Profile

General Information

Service Consumption

5,327 **Annual Unlinked Trips (UPT)**

Service Supplied

173,040 **Annual Vehicle Revenue Miles (VRM)**
3,708 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$20,569 **Total Operating Expenses**

Database Information

NTDID: 0R01-00288
Reporter Type: Rural General Public Transit

Financial Information

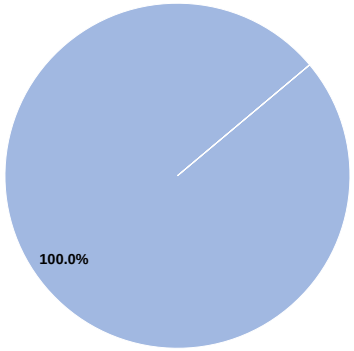
Sources of Operating Funds Expended

Fare Revenues	$20,569	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$20,569**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	2	-	$20,569	$20,569	$0	5,327	173,040	3,708
Total	**2**	**-**	**$20,569**	**$20,569**	**$0**	**5,327**	**173,040**	**3,708**

Performance Measures

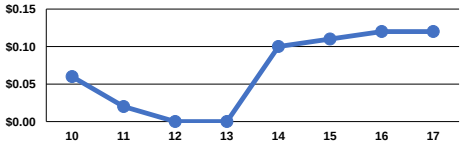
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.12	$5.55
Total	**$0.12**	**$5.55**

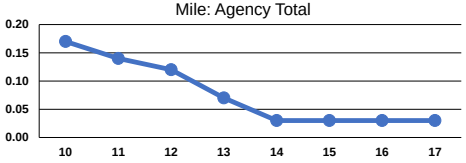
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$3.86	0.0	1.4
Total	**$3.86**	**0.0**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marsingseniorcenter.com
P.O. Box 481
Marsing, ID 83639

Marsing Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

902 **Annual Unlinked Trips (UPT)**

Service Supplied

3,241 **Annual Vehicle Revenue Miles (VRM)**
230 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,046 **Total Operating Expenses**

Database Information

NTDID: 0R01-00306
Reporter Type: Rural General Public Transit

Financial Information

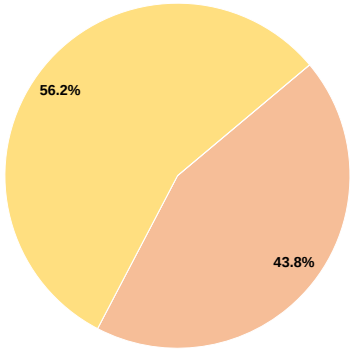
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,209	43.8%
State Funds	$0	0.0%
Federal Assistance	$2,837	56.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,046**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$5,046	$0	$0	902	3,241	230
Total	**1**	**-**	**$5,046**	**$0**	**$0**	**902**	**3,241**	**230**

Performance Measures

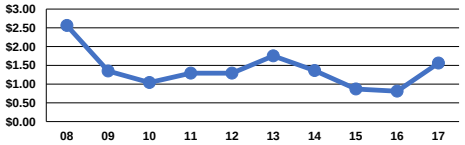
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.56	$21.94
Total	**$1.56**	**$21.94**

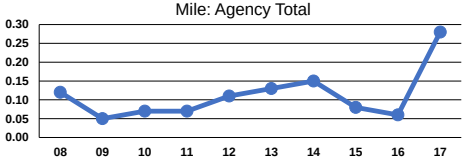
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.59	0.3	3.9
Total	**$5.59**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mountainrides.org
P.O. Box 3091
Ketchum, ID 83340

Mountain Rides Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

533,949 **Annual Unlinked Trips (UPT)**

Service Supplied

843,657 **Annual Vehicle Revenue Miles (VRM)**
40,072 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,303,459 **Total Operating Expenses**

Database Information

NTDID: 0R01-00311
Reporter Type: Rural General Public Transit

Financial Information

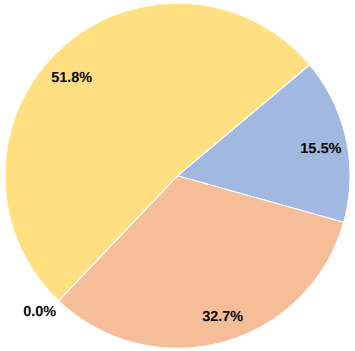
Sources of Operating Funds Expended

Fare Revenues	$356,039	15.5%
Local Funds	$754,246	32.7%
State Funds	$723	0.0%
Federal Assistance	$1,192,451	51.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,303,459**	100.0%

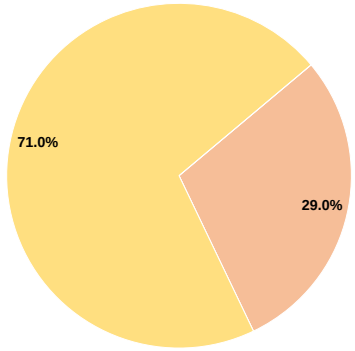
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$40,443	29.0%
State Funds	$0	0.0%
Federal Assistance	$99,000	71.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$139,443**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$7,623	$631	$0	364	2,060	122
Bus	16	-	$2,159,475	$219,047	$57,915	492,991	504,436	31,024
Vanpool	10	-	$136,361	$136,361	$81,528	40,594	337,161	8,926
Total	**27**	**-**	**$2,303,459**	**$356,039**	**$139,443**	**533,949**	**843,657**	**40,072**

Performance Measures

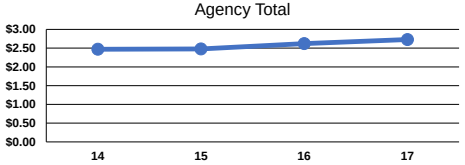
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.70	$62.48
Bus	$4.28	$69.61
Vanpool	$0.40	$15.28
Total	**$2.73**	**$57.48**

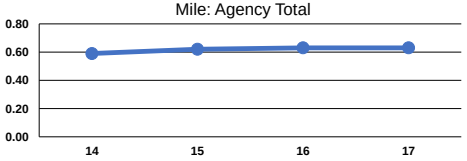
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.94	0.2	3.0
Bus	$4.38	1.0	15.9
Vanpool	$3.36	0.1	4.5
Total	**$4.31**	**0.6**	**13.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.spotbus.org/
31656 Highway 200, Box 8
Ponderay, ID 83852

Selkirks-Pend Oreille Transit Authority (SPOT)

2017 Annual Agency Profile

General Information

Service Consumption

67,009 **Annual Unlinked Trips (UPT)**

Service Supplied

168,585 **Annual Vehicle Revenue Miles (VRM)**
12,862 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$536,726 **Total Operating Expenses**

Database Information

NTDID: 0R01-00341
Reporter Type: Rural General Public Transit

Financial Information

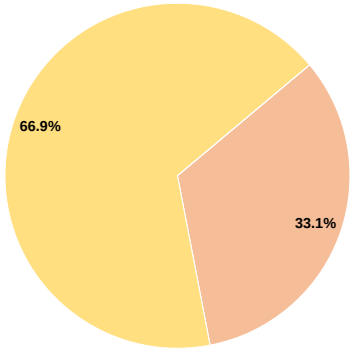
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$177,569	33.1%
State Funds	$0	0.0%
Federal Assistance	$359,157	66.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$536,726**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$118,220	$0	$0	7,884	36,471	3,928
Bus	2	-	$418,506	$0	$0	59,125	132,114	8,934
Total	**5**	**-**	**$536,726**	**$0**	**$0**	**67,009**	**168,585**	**12,862**

Performance Measures

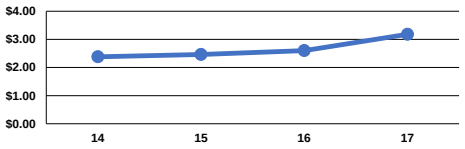
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.24	$30.10
Bus	$3.17	$46.84
Total	**$3.18**	**$41.73**

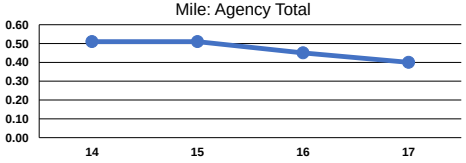
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.99	0.2	2.0
Bus	$7.08	0.4	6.6
Total	**$8.01**	**0.4**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.valleyvista.org
820 Elm Street
St. Maries, ID 83861

Valley Vista Care Corporation

2017 Annual Agency Profile

General Information

Service Consumption

14,318 **Annual Unlinked Trips (UPT)**

Service Supplied

88,237 **Annual Vehicle Revenue Miles (VRM)**
6,508 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$234,475 **Total Operating Expenses**

Database Information

NTDID: 0R01-00342
Reporter Type: Rural General Public Transit

Financial Information

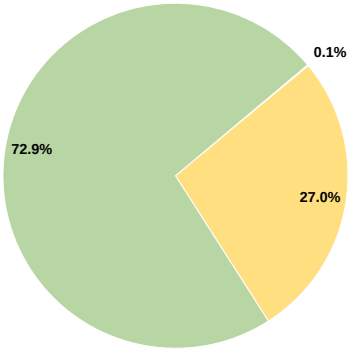
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$230	0.1%
State Funds	$0	0.0%
Federal Assistance	$63,218	27.0%
Other Funds	$171,027	72.9%
Total Operating Funds Expended	**$234,475**	100.0%

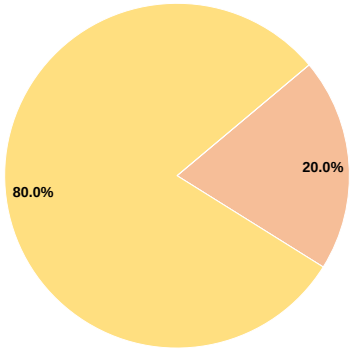
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,915	20.0%
State Funds	$0	0.0%
Federal Assistance	$31,661	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,576**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$234,475	$0	$39,576	14,318	88,237	6,508
Total	**11**	**-**	**$234,475**	**$0**	**$39,576**	**14,318**	**88,237**	**6,508**

Performance Measures

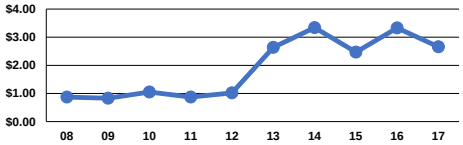
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.66	$36.03
Total	**$2.66**	**$36.03**

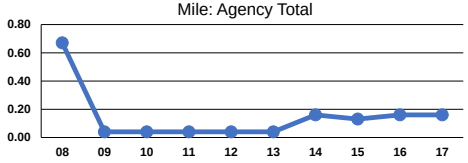
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.38	0.2	2.2
Total	**$16.38**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.smarttransit.org
P.O. Box 1102
Lewiston, ID 83501-1102

SMART Transit

2017 Annual Agency Profile

General Information

Service Consumption

157,400 **Annual Unlinked Trips (UPT)**

Service Supplied

84,860 **Annual Vehicle Revenue Miles (VRM)**
8,587 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$625,889 **Total Operating Expenses**

Database Information

NTDID: 0R01-00347
Reporter Type: Rural General Public Transit

Financial Information

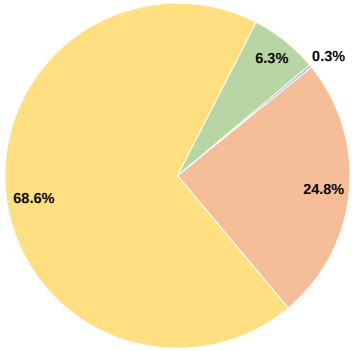
Sources of Operating Funds Expended

Fare Revenues	$1,669	0.3%
Local Funds	$154,933	24.8%
State Funds	$0	0.0%
Federal Assistance	$429,650	68.6%
Other Funds	$39,637	6.3%
Total Operating Funds Expended	**$625,889**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$227,390	$1,669	$0	11,904	28,173	2,915
Bus	2	-	$398,499	$0	$0	145,496	56,687	5,672
Total	**5**	**-**	**$625,889**	**$1,669**	**$0**	**157,400**	**84,860**	**8,587**

Performance Measures

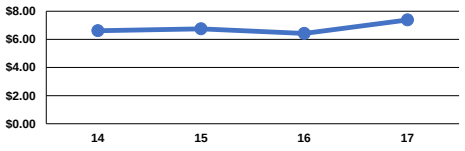
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.07	$78.01
Bus	$7.03	$70.26
Total	**$7.38**	**$72.89**

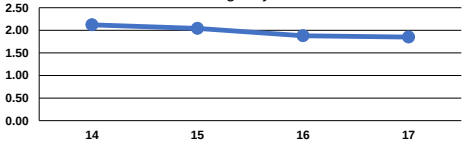
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.10	0.4	4.1
Bus	$2.74	2.6	25.7
Total	**$3.98**	**1.9**	**18.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.csi.edu/support/transiv/tiv_body.html
496 Madrona
Twin Falls, ID 83303-1238

TransIV Buses - College of Southern Idaho

2017 Annual Agency Profile

General Information

Service Consumption

26,859 **Annual Unlinked Trips (UPT)**

Service Supplied

108,222 **Annual Vehicle Revenue Miles (VRM)**
10,105 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$638,009 **Total Operating Expenses**

Database Information

NTDID: 0R01-00357
Reporter Type: Rural General Public Transit

Financial Information

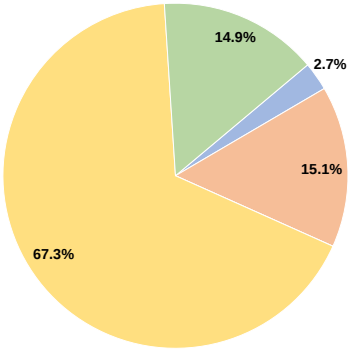
Sources of Operating Funds Expended

Fare Revenues	$17,066	2.7%
Local Funds	$96,566	15.1%
State Funds	$0	0.0%
Federal Assistance	$429,204	67.3%
Other Funds	$95,173	14.9%
Total Operating Funds Expended	**$638,009**	100.0%

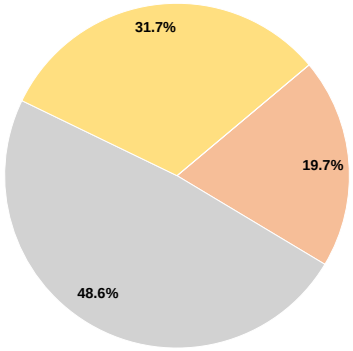
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$52,458	19.7%
State Funds	$129,300	48.6%
Federal Assistance	$84,432	31.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$266,190**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$638,009	$17,066	$266,190	26,859	108,222	10,105
Total	**10**	**-**	**$638,009**	**$17,066**	**$266,190**	**26,859**	**108,222**	**10,105**

Performance Measures

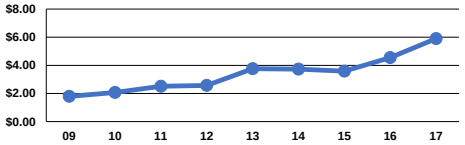
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.90	$63.14
Total	**$5.90**	**$63.14**

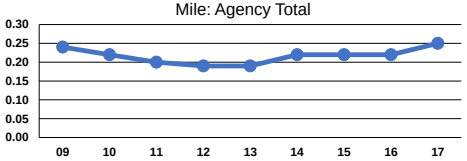
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.75	0.2	2.7
Total	**$23.75**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.treasurevalleytransit.com
1136 W. Finch Drive
Nampa, ID 83651

Treasure Valley Transit

2017 Annual Agency Profile

General Information

Service Consumption

123,136 **Annual Unlinked Trips (UPT)**

Service Supplied

673,435 **Annual Vehicle Revenue Miles (VRM)**
43,085 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,321,399 **Total Operating Expenses**

Database Information

NTDID: 0R01-00373
Reporter Type: Rural General Public Transit

Financial Information

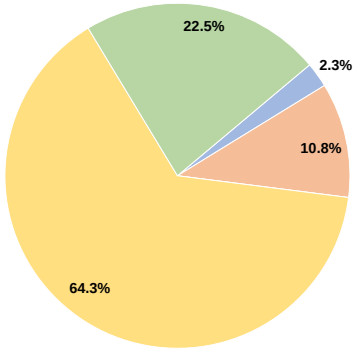
Sources of Operating Funds Expended

Fare Revenues	$54,546	2.3%
Local Funds	$250,202	10.8%
State Funds	$0	0.0%
Federal Assistance	$1,493,189	64.3%
Other Funds	$523,462	22.5%
Total Operating Funds Expended	**$2,321,399**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$1,094,025	$9,260	$0	47,057	302,182	27,334
Bus	8	-	$1,227,374	$45,286	$0	76,079	371,253	15,751
Total	**21**	**-**	**$2,321,399**	**$54,546**	**$0**	**123,136**	**673,435**	**43,085**

Performance Measures

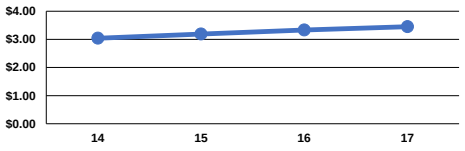
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.62	$40.02
Bus	$3.31	$77.92
Total	**$3.45**	**$53.88**

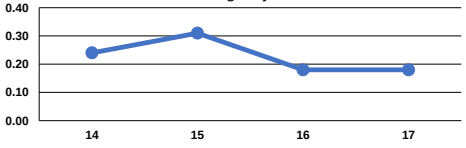
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.25	0.2	1.7
Bus	$16.13	0.2	4.8
Total	**$18.85**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.driggsidaho.org
P.O. Box 48
Driggs, ID 83422

City of Driggs

2017 Annual Agency Profile

General Information

Service Consumption

20,184 **Annual Unlinked Trips (UPT)**

Service Supplied

84,095 **Annual Vehicle Revenue Miles (VRM)**
4,587 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$84,026 **Total Operating Expenses**

Database Information

NTDID: 0R01-00402
Reporter Type: Rural General Public Transit

Financial Information

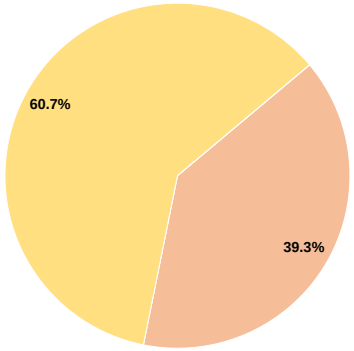
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$33,000	39.3%
State Funds	$0	0.0%
Federal Assistance	$51,026	60.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$84,026**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	$84,026	$0	$0	20,184	84,095	4,587
Total	**-**	**3**	**$84,026**	**$0**	**$0**	**20,184**	**84,095**	**4,587**

Performance Measures

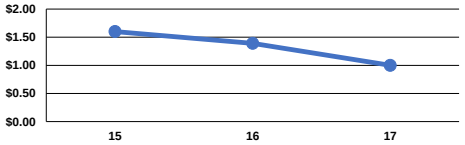
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.00	$18.32
Total	**$1.00**	**$18.32**

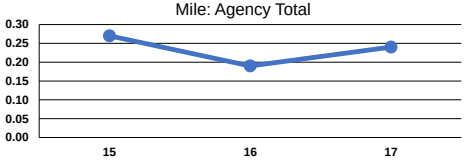
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.16	0.2	4.4
Total	**$4.16**	**0.2**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lemhicountyidaho.org
206 Courthouse Drive
Salmon, ID 83467

Lemhi Ride

2017 Annual Agency Profile

General Information

Service Consumption

10,614 **Annual Unlinked Trips (UPT)**

Service Supplied

14,861 **Annual Vehicle Revenue Miles (VRM)**
1,448 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$124,198 **Total Operating Expenses**

Database Information

NTDID: 0R01-00403
Reporter Type: Rural General Public Transit

Financial Information

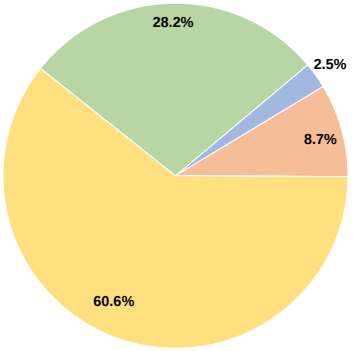
Sources of Operating Funds Expended

Fare Revenues	$3,060	2.5%
Local Funds	$10,844	8.7%
State Funds	$0	0.0%
Federal Assistance	$75,284	60.6%
Other Funds	$35,010	28.2%
Total Operating Funds Expended	**$124,198**	100.0%

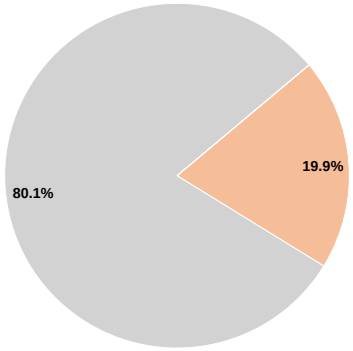
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,213	19.9%
State Funds	$29,043	80.1%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,256**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$124,198	$3,060	$36,256	10,614	14,861	1,448
Total	**2**	**-**	**$124,198**	**$3,060**	**$36,256**	**10,614**	**14,861**	**1,448**

Performance Measures

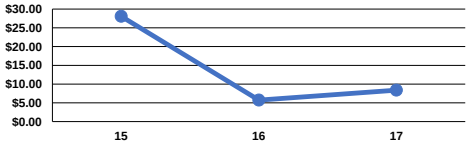
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.36	$85.77
Total	**$8.36**	**$85.77**

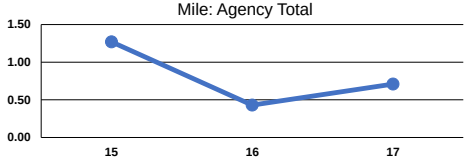
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.70	0.7	7.3
Total	**$11.70**	**0.7**	**7.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.shoshonecounty.org
700 Bank St., Suite 120
Wallace, ID 83873

Shoshone County

2017 Annual Agency Profile

General Information

Service Consumption

17,295 **Annual Unlinked Trips (UPT)**

Service Supplied

73,669 **Annual Vehicle Revenue Miles (VRM)**
3,348 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$155,712 **Total Operating Expenses**

Database Information

NTDID: 0R01-00404
Reporter Type: Rural General Public Transit

Financial Information

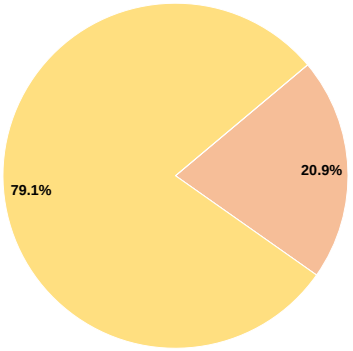
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,507	20.9%
State Funds	$0	0.0%
Federal Assistance	$123,205	79.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$155,712**	100.0%

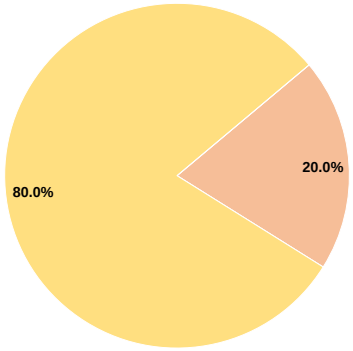
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,948	20.0%
State Funds	$0	0.0%
Federal Assistance	$47,791	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$59,739**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	$29,603	$0	$0	1,788	22,620	914
Bus	-	1	$126,109	$0	$59,739	15,507	51,049	2,434
Total	**-**	**2**	**$155,712**	**$0**	**$59,739**	**17,295**	**73,669**	**3,348**

Performance Measures

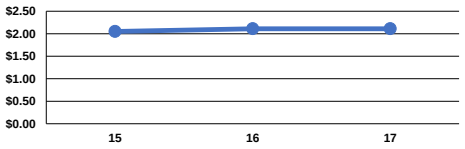
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.31	$32.39
Bus	$2.47	$51.81
Total	**$2.11**	**$46.51**

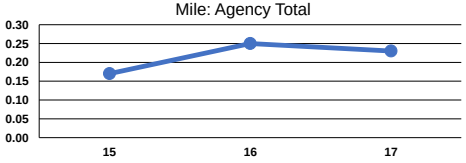
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.56	0.1	2.0
Bus	$8.13	0.3	6.4
Total	**$9.00**	**0.2**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cottagegrove.org
400 Main Street
Cottage Grove, OR 97424

City of Cottage Grove

2017 Annual Agency Profile

General Information

Service Consumption

12,994 **Annual Unlinked Trips (UPT)**

Service Supplied

121,416 **Annual Vehicle Revenue Miles (VRM)**
8,015 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$446,514 **Total Operating Expenses**

Database Information

NTDID: 0R02-00290
Reporter Type: Rural General Public Transit

Financial Information

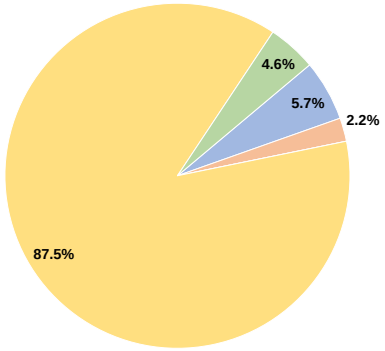
Sources of Operating Funds Expended

Fare Revenues	$25,457	5.7%
Local Funds	$9,829	2.2%
State Funds	$0	0.0%
Federal Assistance	$390,901	87.5%
Other Funds	$20,327	4.6%
Total Operating Funds Expended	**$446,514**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	$369,933	$21,069	$0	8,389	110,326	6,695
Bus	-	2	$76,581	$4,388	$0	4,605	11,090	1,320
Total	**-**	**10**	**$446,514**	**$25,457**	**$0**	**12,994**	**121,416**	**8,015**

Performance Measures

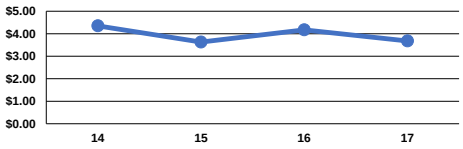
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.35	$55.26
Bus	$6.91	$58.02
Total	**$3.68**	**$55.71**

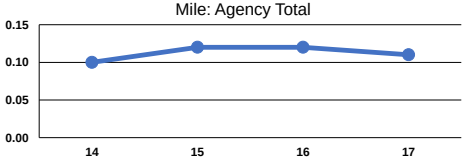
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$44.10	0.1	1.3
Bus	$16.63	0.4	3.5
Total	**$34.36**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tillamookbus.com
3600 Third Street, Ste. A
Tillamook, OR 97141

Tillamook County Transportation District

2017 Annual Agency Profile

General Information

Service Consumption

145,135 **Annual Unlinked Trips (UPT)**

Service Supplied

908,352 **Annual Vehicle Revenue Miles (VRM)**
36,297 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,266,125 **Total Operating Expenses**

Database Information

NTDID: 0R02-00296
Reporter Type: Rural General Public Transit

Financial Information

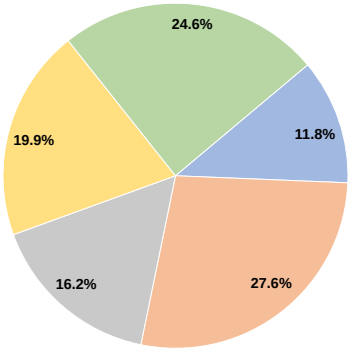
Sources of Operating Funds Expended

Fare Revenues	$266,593	11.8%
Local Funds	$624,675	27.6%
State Funds	$367,788	16.2%
Federal Assistance	$450,304	19.9%
Other Funds	$556,765	24.6%
Total Operating Funds Expended	**$2,266,125**	100.0%

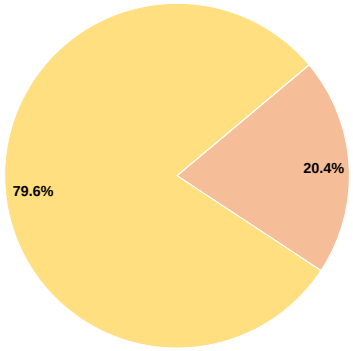
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$69,676	20.4%
State Funds	$0	0.0%
Federal Assistance	$272,000	79.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$341,676**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$428,222	$127,145	$341,676	16,821	193,758	5,903
Demand Response	11	-	$787,714	$17,380	$0	17,949	312,692	14,158
Bus	5	-	$1,050,189	$122,068	$0	110,365	401,902	16,236
Total	**19**	**-**	**$2,266,125**	**$266,593**	**$341,676**	**145,135**	**908,352**	**36,297**

Performance Measures

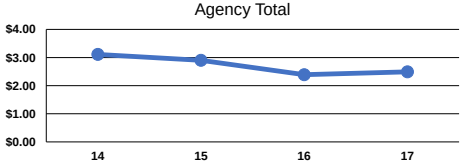
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.21	$72.54
Demand Response	$2.52	$55.64
Bus	$2.61	$64.68
Total	**$2.49**	**$62.43**

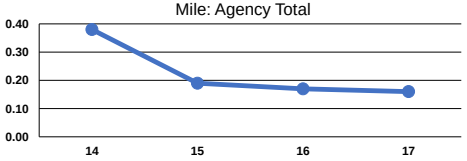
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$25.46	0.1	2.8
Demand Response	$43.89	0.1	1.3
Bus	$9.52	0.3	6.8
Total	**$15.61**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.silverton.or.us
306 S Water
Silverton, OR 97381

City of Silverton

2017 Annual Agency Profile

General Information

Service Consumption

8,074 **Annual Unlinked Trips (UPT)**

Service Supplied

17,009 **Annual Vehicle Revenue Miles (VRM)**
2,454 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$94,045 **Total Operating Expenses**

Database Information

NTDID: 0R02-00300
Reporter Type: Rural General Public Transit

Financial Information

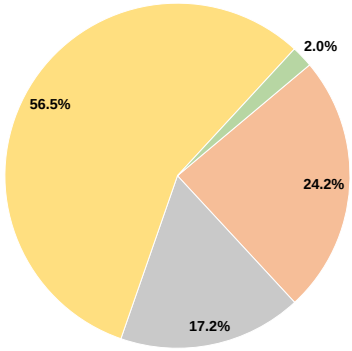
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,785	24.2%
State Funds	$16,176	17.2%
Federal Assistance	$53,175	56.5%
Other Funds	$1,909	2.0%
Total Operating Funds Expended	**$94,045**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$94,045	$0	$0	8,074	17,009	2,454
Total	**2**	**-**	**$94,045**	**$0**	**$0**	**8,074**	**17,009**	**2,454**

Performance Measures

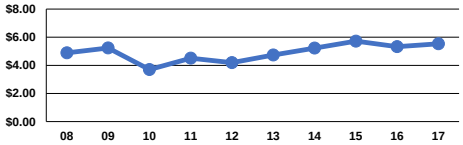
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.53	$38.32
Total	**$5.53**	**$38.32**

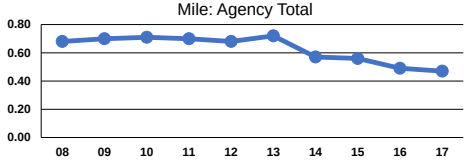
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.65	0.5	3.3
Total	**$11.65**	**0.5**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sctd.org
P.O. Box 517
Molalla, OR 97038

South Clackamas Transportation District

2017 Annual Agency Profile

General Information

Service Consumption

98,498 **Annual Unlinked Trips (UPT)**

Service Supplied

255,343 **Annual Vehicle Revenue Miles (VRM)**
11,635 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$829,607 **Total Operating Expenses**

Database Information

NTDID: 0R02-00301
Reporter Type: Rural General Public Transit

Financial Information

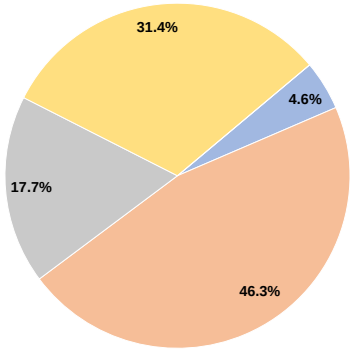
Sources of Operating Funds Expended

Fare Revenues	$38,527	4.6%
Local Funds	$383,714	46.3%
State Funds	$146,784	17.7%
Federal Assistance	$260,582	31.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$829,607**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	$647,093	$38,527	$0	74,143	238,853	9,075
Bus	-	1	$182,514	$0	$0	24,355	16,490	2,560
Total	**-**	**4**	**$829,607**	**$38,527**	**$0**	**98,498**	**255,343**	**11,635**

Performance Measures

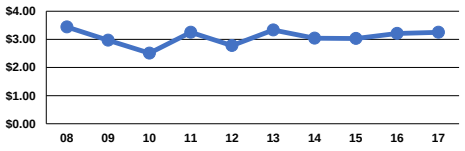
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.71	$71.31
Bus	$11.07	$71.29
Total	**$3.25**	**$71.30**

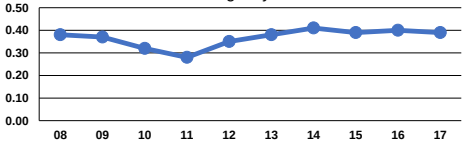
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$8.73	0.3	8.2
Bus	$7.49	1.5	9.5
Total	**$8.42**	**0.4**	**8.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.coostransit.org
2810 Ocean Blvd
Coos Bay, OR 97420-0000

Coos County Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

45,785 **Annual Unlinked Trips (UPT)**

Service Supplied

216,575 **Annual Vehicle Revenue Miles (VRM)**
17,356 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$776,539 **Total Operating Expenses**

Database Information

NTDID: 0R02-00307
Reporter Type: Rural General Public Transit

Financial Information

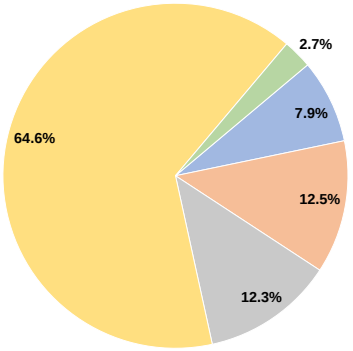
Sources of Operating Funds Expended

Fare Revenues	$61,003	7.9%
Local Funds	$96,909	12.5%
State Funds	$95,902	12.3%
Federal Assistance	$501,512	64.6%
Other Funds	$21,213	2.7%
Total Operating Funds Expended	**$776,539**	100.0%

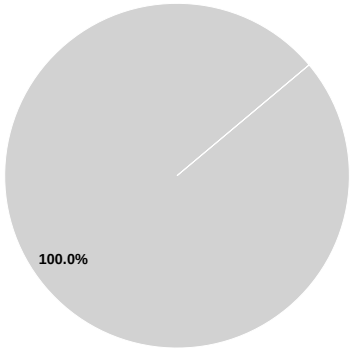
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$94,564	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$94,564**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	$131,679	$9,178	$0	6,188	52,747	3,104
Demand Response	6	-	$456,745	$25,828	$94,564	15,762	101,648	10,627
Bus	3	-	$188,115	$25,997	$0	23,835	62,180	3,625
Total	**13**	**-**	**$776,539**	**$61,003**	**$94,564**	**45,785**	**216,575**	**17,356**

Performance Measures

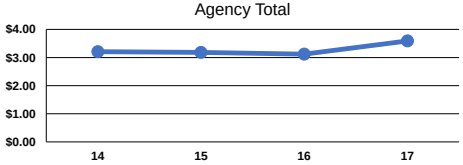
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.50	$42.42
Demand Response	$4.49	$42.98
Bus	$3.03	$51.89
Total	**$3.59**	**$44.74**

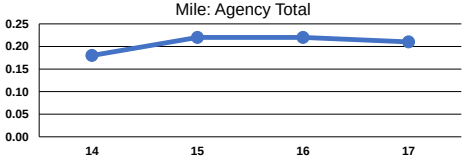
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$21.28	0.1	2.0
Demand Response	$28.98	0.2	1.5
Bus	$7.89	0.4	6.6
Total	**$16.96**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.currypublictransit.org
94235 Moore Street, Suite 122
Gold Beach, OR 97444

Curry County Public Transit Service District

2017 Annual Agency Profile

General Information

Service Consumption

28,392 **Annual Unlinked Trips (UPT)**

Service Supplied

244,699 **Annual Vehicle Revenue Miles (VRM)**
11,184 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$493,555 **Total Operating Expenses**

Database Information

NTDID: 0R02-00308
Reporter Type: Rural General Public Transit

Financial Information

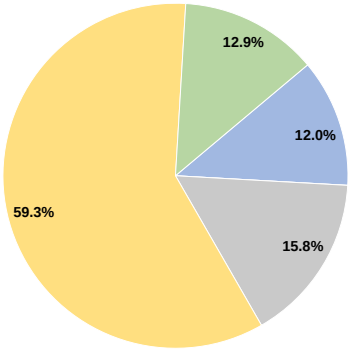
Sources of Operating Funds Expended

Fare Revenues	$59,234	12.0%
Local Funds	$0	0.0%
State Funds	$78,000	15.8%
Federal Assistance	$292,457	59.3%
Other Funds	$63,864	12.9%
Total Operating Funds Expended	**$493,555**	100.0%

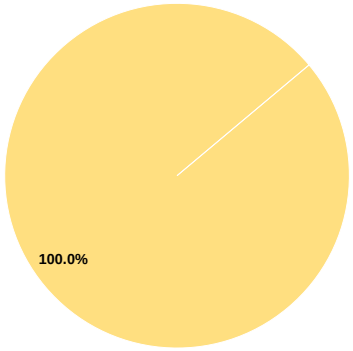
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$157,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$157,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$163,056	$15,857	$0	15,129	51,792	4,320
Bus	7	-	$330,499	$43,377	$157,000	13,263	192,907	6,864
Total	**12**	**-**	**$493,555**	**$59,234**	**$157,000**	**28,392**	**244,699**	**11,184**

Performance Measures

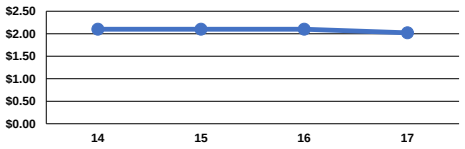
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.15	$37.74
Bus	$1.71	$48.15
Total	**$2.02**	**$44.13**

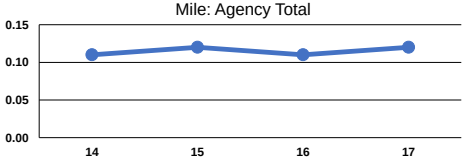
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.78	0.3	3.5
Bus	$24.92	0.1	1.9
Total	**$17.38**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://co.lincoln.or.us/transit
410 NE Harney Street
Newport, OR 97365-2898

Lincoln County Transportation Service District

2017 Annual Agency Profile

General Information

Service Consumption

317,291 **Annual Unlinked Trips (UPT)**

Service Supplied

534,341 **Annual Vehicle Revenue Miles (VRM)**
31,165 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,770,818 **Total Operating Expenses**

Database Information

NTDID: 0R02-00310
Reporter Type: Rural General Public Transit

Financial Information

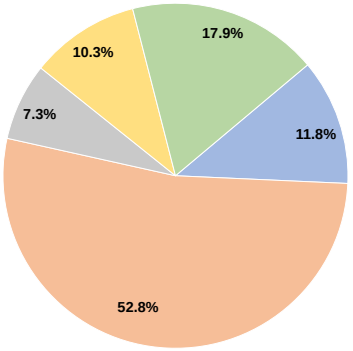
Sources of Operating Funds Expended

Fare Revenues	$209,422	11.8%
Local Funds	$934,431	52.8%
State Funds	$128,540	7.3%
Federal Assistance	$181,676	10.3%
Other Funds	$316,749	17.9%
Total Operating Funds Expended	**$1,770,818**	100.0%

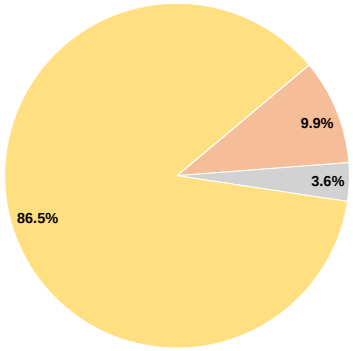
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,108	9.9%
State Funds	$13,114	3.6%
Federal Assistance	$315,480	86.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$364,702**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$301,018	$30,791	$0	6,337	90,838	3,376
Demand Response	4	-	$478,210	$62,732	$142,697	62,362	164,272	6,898
Bus	8	-	$991,590	$115,899	$222,005	248,592	279,231	20,891
Total	**13**	**-**	**$1,770,818**	**$209,422**	**$364,702**	**317,291**	**534,341**	**31,165**

Performance Measures

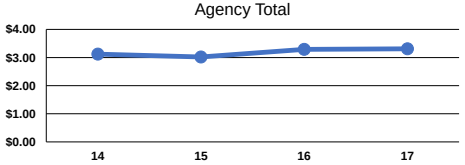
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.31	$89.16
Demand Response	$2.91	$69.33
Bus	$3.55	$47.46
Total	**$3.31**	**$56.82**

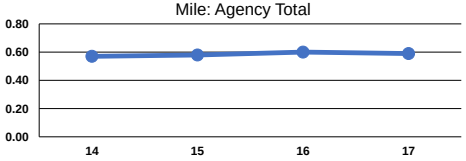
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$47.50	0.1	1.9
Demand Response	$7.67	0.4	9.0
Bus	$3.99	0.9	11.9
Total	**$5.58**	**0.6**	**10.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.grantcountypeoplemover.com
P.O. Box 126
John Day, OR 97845-0126

Grant County Transportation District

2017 Annual Agency Profile

General Information

Service Consumption

31,272 **Annual Unlinked Trips (UPT)**

Service Supplied

215,670 **Annual Vehicle Revenue Miles (VRM)**
10,759 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$346,107 **Total Operating Expenses**

Database Information

NTDID: 0R02-00313
Reporter Type: Rural General Public Transit

Financial Information

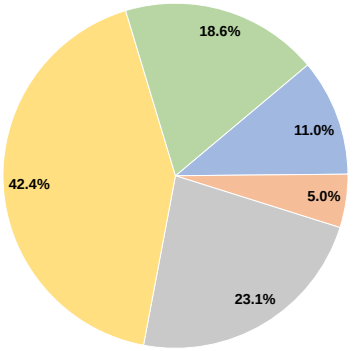
Sources of Operating Funds Expended

Fare Revenues	$37,954	11.0%
Local Funds	$17,309	5.0%
State Funds	$80,000	23.1%
Federal Assistance	$146,622	42.4%
Other Funds	$64,222	18.6%
Total Operating Funds Expended	**$346,107**	100.0%

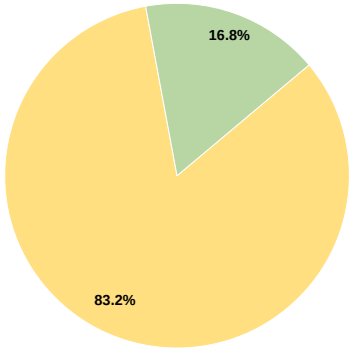
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$178,993	83.2%
Other Funds	$36,158	16.8%
Total Capital Funds Expended	**$215,151**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$253,052	$20,758	$207,360	29,403	134,995	7,184
Bus	2	-	$93,055	$17,196	$7,791	1,869	80,675	3,575
Total	**8**	**-**	**$346,107**	**$37,954**	**$215,151**	**31,272**	**215,670**	**10,759**

Performance Measures

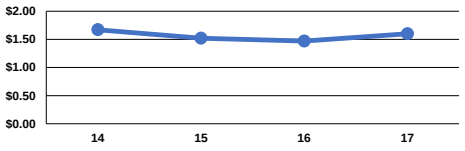
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.87	$35.22
Bus	$1.15	$26.03
Total	**$1.60**	**$32.17**

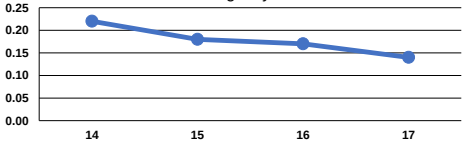
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.61	0.2	4.1
Bus	$49.79	0.0	0.5
Total	**$11.07**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://catransit.org
P.O. Box 1147
Hood River, OR 97031-0

Hood River County Transportation District DBA Columbia Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

26,368 **Annual Unlinked Trips (UPT)**

Service Supplied

148,595 **Annual Vehicle Revenue Miles (VRM)**
8,427 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$731,559 **Total Operating Expenses**

Database Information

NTDID: 0R02-00319
Reporter Type: Rural General Public Transit

Financial Information

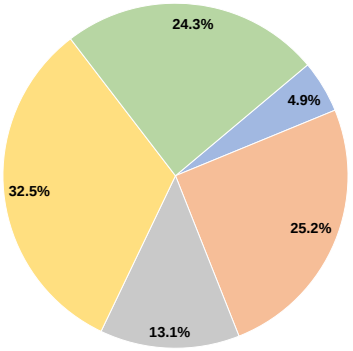
Sources of Operating Funds Expended

Fare Revenues	$35,884	4.9%
Local Funds	$184,375	25.2%
State Funds	$95,847	13.1%
Federal Assistance	$237,697	32.5%
Other Funds	$177,756	24.3%
Total Operating Funds Expended	**$731,559**	100.0%

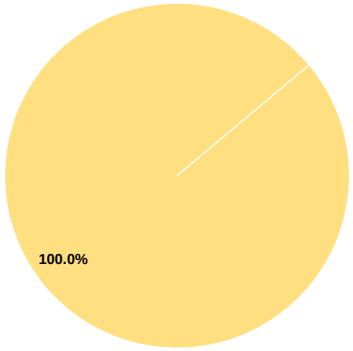
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$216,218	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$216,218**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$161,057	$17,182	$47,568	3,976	59,157	2,068
Demand Response	7	-	$554,655	$18,326	$164,326	22,197	83,870	6,039
Bus	1	-	$15,847	$376	$4,324	195	5,568	320
Total	**11**	**-**	**$731,559**	**$35,884**	**$216,218**	**26,368**	**148,595**	**8,427**

Performance Measures

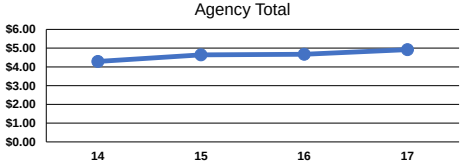
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.72	$77.88
Demand Response	$6.61	$91.85
Bus	$2.85	$49.52
Total	**$4.92**	**$86.81**

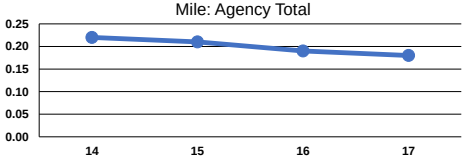
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$40.51	0.1	1.9
Demand Response	$24.99	0.3	3.7
Bus	$81.27	0.0	0.6
Total	**$27.74**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.yctransitarea.org
535 NE 5th St
McMinnville, OR 97128

Yamhill County

2017 Annual Agency Profile

General Information

Service Consumption

318,794 **Annual Unlinked Trips (UPT)**

Service Supplied

761,652 **Annual Vehicle Revenue Miles (VRM)**
37,178 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,090,480 **Total Operating Expenses**

Database Information

NTDID: 0R02-00321
Reporter Type: Rural General Public Transit

Financial Information

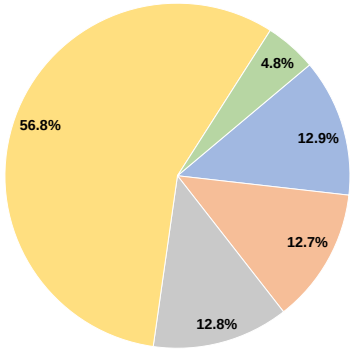
Sources of Operating Funds Expended

Fare Revenues	$269,817	12.9%
Local Funds	$264,751	12.7%
State Funds	$267,320	12.8%
Federal Assistance	$1,187,330	56.8%
Other Funds	$101,262	4.8%
Total Operating Funds Expended	**$2,090,480**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	9	$1,315,546	$169,795	$0	177,216	479,310	16,118
Demand Response	-	7	$464,397	$59,927	$0	41,439	169,200	12,869
Bus	-	5	$310,537	$40,095	$0	100,139	113,142	8,191
Total	**-**	**21**	**$2,090,480**	**$269,817**	**$0**	**318,794**	**761,652**	**37,178**

Performance Measures

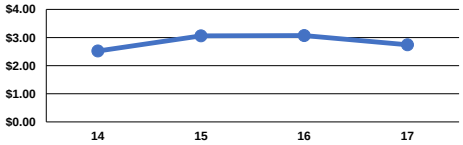
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.74	$81.62
Demand Response	$2.74	$36.09
Bus	$2.74	$37.91
Total	**$2.74**	**$56.23**

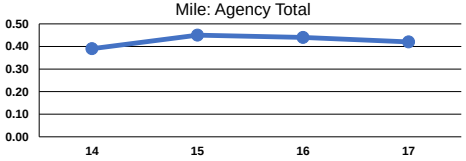
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$7.42	0.4	11.0
Demand Response	$11.21	0.2	3.2
Bus	$3.10	0.9	12.2
Total	**$6.56**	**0.4**	**8.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mcoainfo.org
842 SE 1st Avenue
Ontario, OR 97914

Malheur Council on Aging and Community Services

2017 Annual Agency Profile

General Information

Service Consumption

37,601 **Annual Unlinked Trips (UPT)**

Service Supplied

264,972 **Annual Vehicle Revenue Miles (VRM)**
17,080 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$759,635 **Total Operating Expenses**

Database Information

NTDID: 0R02-00323
Reporter Type: Rural General Public Transit

Financial Information

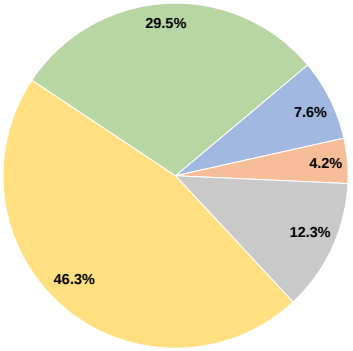
Sources of Operating Funds Expended

Fare Revenues	$57,880	7.6%
Local Funds	$32,000	4.2%
State Funds	$93,761	12.3%
Federal Assistance	$351,617	46.3%
Other Funds	$224,377	29.5%
Total Operating Funds Expended	**$759,635**	100.0%

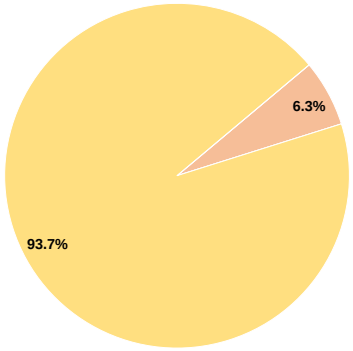
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,352	6.3%
State Funds	$0	0.0%
Federal Assistance	$95,231	93.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$101,583**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$62,399	$10,500	$0	1,677	28,000	1,403
Demand Response	6	-	$561,009	$37,748	$0	19,714	204,152	12,614
Bus	1	-	$136,227	$9,632	$101,583	16,210	32,820	3,063
Total	**8**	**-**	**$759,635**	**$57,880**	**$101,583**	**37,601**	**264,972**	**17,080**

Performance Measures

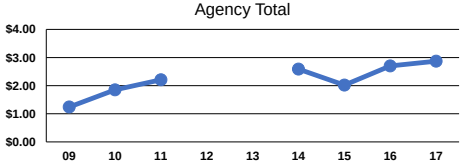
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.23	$44.48
Demand Response	$2.75	$44.48
Bus	$4.15	$44.48
Total	**$2.87**	**$44.48**

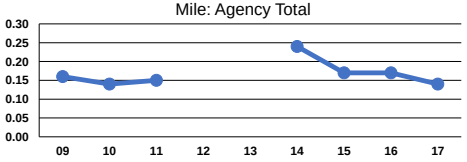
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$37.21	0.1	1.2
Demand Response	$28.46	0.1	1.6
Bus	$8.40	0.5	5.3
Total	**$20.20**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.canbyareatransit.org
Canby Area Transit
Canby, OR 97013-0930

City of Canby

2017 Annual Agency Profile

General Information

Service Consumption

76,294 **Annual Unlinked Trips (UPT)**

Service Supplied

210,918 **Annual Vehicle Revenue Miles (VRM)**
14,693 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,770,610 **Total Operating Expenses**

Database Information

NTDID: 0R02-00330
Reporter Type: Rural General Public Transit

Financial Information

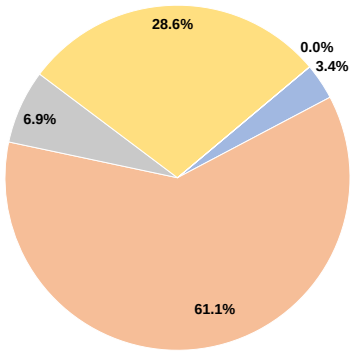
Sources of Operating Funds Expended

Fare Revenues	$59,901	3.4%
Local Funds	$1,081,053	61.1%
State Funds	$122,750	6.9%
Federal Assistance	$506,861	28.6%
Other Funds	$45	0.0%
Total Operating Funds Expended	**$1,770,610**	100.0%

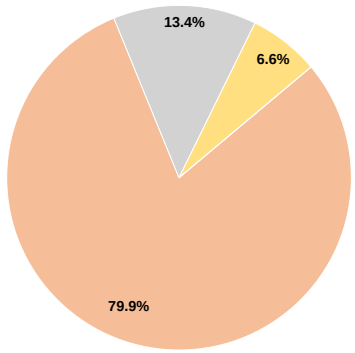
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$208,475	79.9%
State Funds	$35,046	13.4%
Federal Assistance	$17,267	6.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$260,788**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	$846,683	$12,399	$132,127	15,795	64,478	7,026
Bus	-	3	$923,927	$47,502	$128,661	60,499	146,440	7,667
Total	**-**	**8**	**$1,770,610**	**$59,901**	**$260,788**	**76,294**	**210,918**	**14,693**

Performance Measures

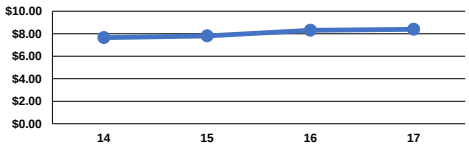
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.13	$120.51
Bus	$6.31	$120.51
Total	**$8.39**	**$120.51**

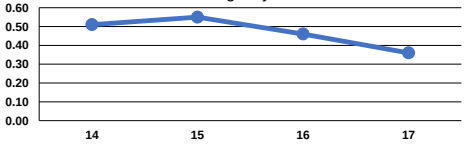
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$53.60	0.2	2.2
Bus	$15.27	0.4	7.9
Total	**$23.21**	**0.4**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridethebus.org
900 Marine Drive
Astoria, OR 97103-0000

Sunset Empire Transportation District

2017 Annual Agency Profile

General Information

Service Consumption

240,315 **Annual Unlinked Trips (UPT)**

Service Supplied

522,946 **Annual Vehicle Revenue Miles (VRM)**
25,795 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,806,611 **Total Operating Expenses**

Database Information

NTDID: 0R02-00331
Reporter Type: Rural General Public Transit

Financial Information

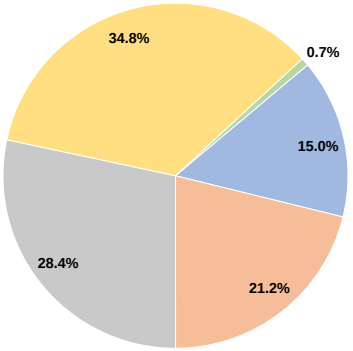
Sources of Operating Funds Expended

Fare Revenues	$270,089	15.0%
Local Funds	$382,140	21.2%
State Funds	$512,299	28.4%
Federal Assistance	$628,781	34.8%
Other Funds	$13,302	0.7%
Total Operating Funds Expended	**$1,806,611**	100.0%

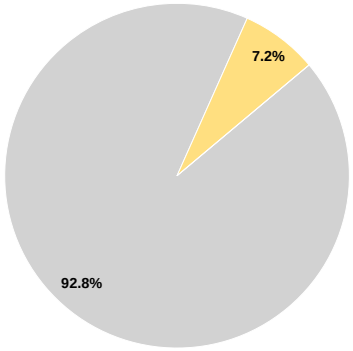
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$321,650	92.8%
Federal Assistance	$25,000	7.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$346,650**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$156,745	$48,265	$0	13,337	93,427	2,829
Demand Response	3	-	$254,972	$38,866	$133,719	7,222	75,278	5,198
Bus	13	-	$1,394,894	$182,958	$212,931	219,756	354,241	17,768
Total	**19**	**-**	**$1,806,611**	**$270,089**	**$346,650**	**240,315**	**522,946**	**25,795**

Performance Measures

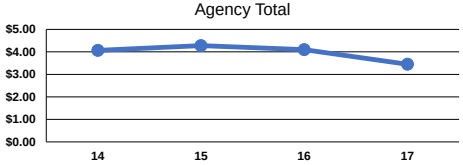
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.68	$55.41
Demand Response	$3.39	$49.05
Bus	$3.94	$78.51
Total	**$3.45**	**$70.04**

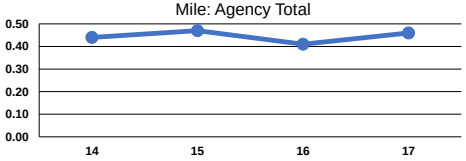
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$11.75	0.1	4.7
Demand Response	$35.30	0.1	1.4
Bus	$6.35	0.6	12.4
Total	**$7.52**	**0.5**	**9.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.basintransit.com
1130 Adams Street
Klamath Falls, OR 97601

Basin Transit Service

2017 Annual Agency Profile

General Information

Service Consumption

322,167 **Annual Unlinked Trips (UPT)**

Service Supplied

312,789 **Annual Vehicle Revenue Miles (VRM)**
24,160 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,963,197 **Total Operating Expenses**

Database Information

NTDID: 0R02-00339
Reporter Type: Rural General Public Transit

Financial Information

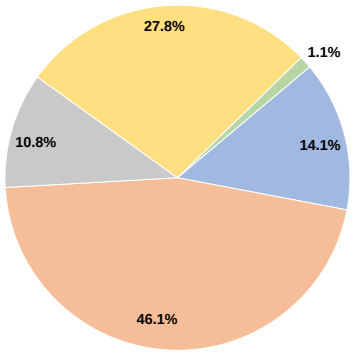
Sources of Operating Funds Expended

Fare Revenues	$276,709	14.1%
Local Funds	$905,333	46.1%
State Funds	$212,362	10.8%
Federal Assistance	$546,266	27.8%
Other Funds	$22,527	1.1%
Total Operating Funds Expended	**$1,963,197**	100.0%

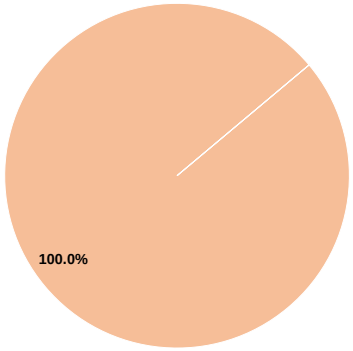
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,910	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$46,910**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$412,271	$27,463	$0	14,889	63,342	5,044
Bus	6	-	$1,550,926	$249,246	$46,910	307,278	249,447	19,116
Total	**8**	**-**	**$1,963,197**	**$276,709**	**$46,910**	**322,167**	**312,789**	**24,160**

Performance Measures

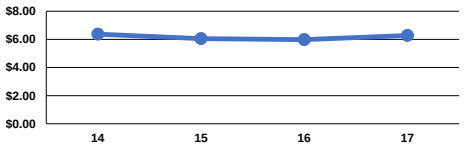
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.51	$81.73
Bus	$6.22	$81.13
Total	**$6.28**	**$81.26**

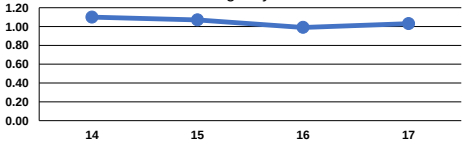
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.69	0.2	3.0
Bus	$5.05	1.2	16.1
Total	**$6.09**	**1.0**	**13.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.neotransit.org/
2802 Adams Avenue
LaGrande, OR 97850-1147

Community Connection of Northeast Oregon

2017 Annual Agency Profile

General Information

Service Consumption

82,041 **Annual Unlinked Trips (UPT)**

Service Supplied

579,060 **Annual Vehicle Revenue Miles (VRM)**
26,635 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,965,790 **Total Operating Expenses**

Database Information

NTDID: 0R02-00343
Reporter Type: Rural General Public Transit

Financial Information

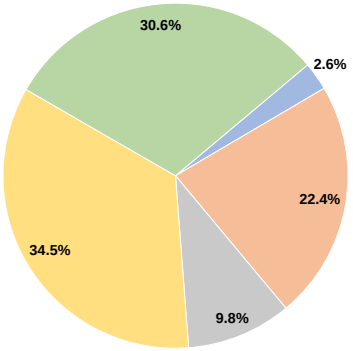
Sources of Operating Funds Expended

Fare Revenues	$52,064	2.6%
Local Funds	$440,354	22.4%
State Funds	$193,471	9.8%
Federal Assistance	$679,104	34.5%
Other Funds	$600,797	30.6%
Total Operating Funds Expended	**$1,965,790**	100.0%

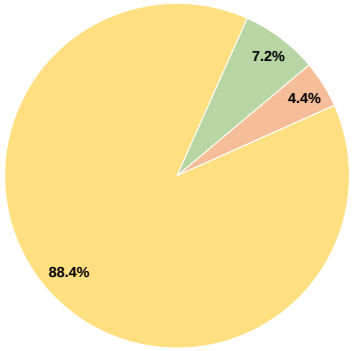
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,993	4.4%
State Funds	$0	0.0%
Federal Assistance	$339,046	88.4%
Other Funds	$27,660	7.2%
Total Capital Funds Expended	**$383,699**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$141,524	$10,814	$0	2,806	69,134	1,918
Demand Response	13	-	$1,349,315	$21,171	$383,699	38,387	435,816	19,641
Bus	3	-	$474,951	$20,079	$0	40,848	74,110	5,076
Total	**19**	**-**	**$1,965,790**	**$52,064**	**$383,699**	**82,041**	**579,060**	**26,635**

Performance Measures

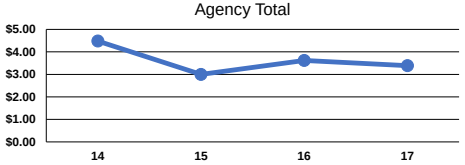
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.05	$73.79
Demand Response	$3.10	$68.70
Bus	$6.41	$93.57
Total	**$3.39**	**$73.80**

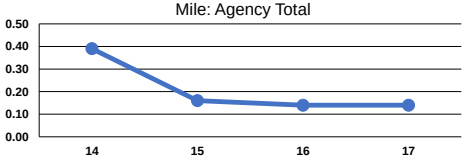
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$50.44	0.0	1.5
Demand Response	$35.15	0.1	2.0
Bus	$11.63	0.6	8.0
Total	**$23.96**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.linnshuttle.com
880 18th Ave
Sweet Home, OR 97386

Senior Citizens of Sweet Home, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

74,096 **Annual Unlinked Trips (UPT)**

Service Supplied

305,581 **Annual Vehicle Revenue Miles (VRM)**
16,068 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$750,441 **Total Operating Expenses**

Database Information

NTDID: 0R02-00348
Reporter Type: Rural General Public Transit

Financial Information

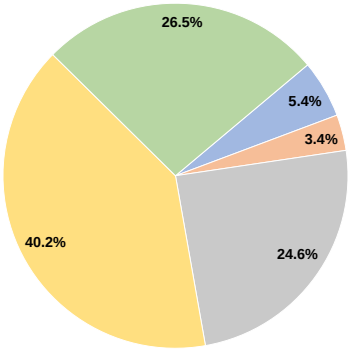
Sources of Operating Funds Expended

Fare Revenues	$40,530	5.4%
Local Funds	$25,200	3.4%
State Funds	$184,394	24.6%
Federal Assistance	$301,495	40.2%
Other Funds	$198,822	26.5%
Total Operating Funds Expended	**$750,441**	100.0%

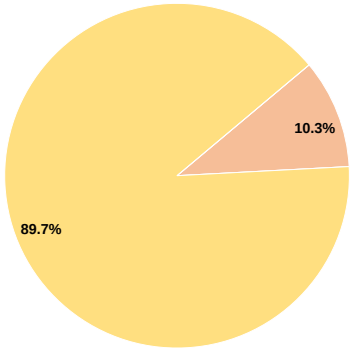
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,578	10.3%
State Funds	$0	0.0%
Federal Assistance	$258,422	89.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$288,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	$415,036	$34,497	$288,000	49,363	184,037	8,153
Demand Response	5	-	$335,405	$6,033	$0	24,733	121,544	7,915
Total	**12**	**-**	**$750,441**	**$40,530**	**$288,000**	**74,096**	**305,581**	**16,068**

Performance Measures

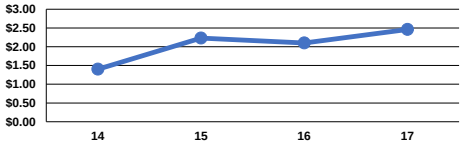
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.26	$50.91
Demand Response	$2.76	$42.38
Total	**$2.46**	**$46.70**

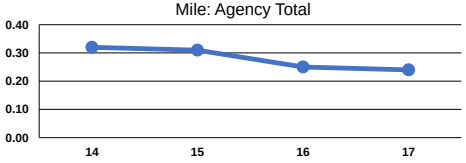
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$8.41	0.3	6.1
Demand Response	$13.56	0.2	3.1
Total	**$10.13**	**0.2**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.umpquatransit.org&www.douglasrides.org
621 West Madrone Street
Roseburg, OR 97470-9637

Douglas County

2017 Annual Agency Profile

General Information

Service Consumption

152,453 **Annual Unlinked Trips (UPT)**

Service Supplied

596,981 **Annual Vehicle Revenue Miles (VRM)**
37,521 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,467,219 **Total Operating Expenses**

Database Information

NTDID: 0R02-00351
Reporter Type: Rural General Public Transit

Financial Information

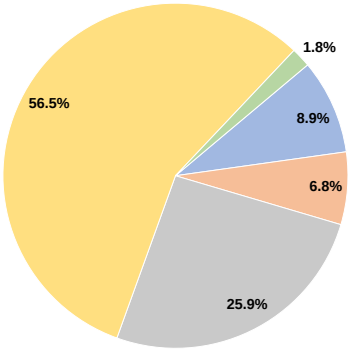
Sources of Operating Funds Expended

Fare Revenues	$130,465	8.9%
Local Funds	$99,692	6.8%
State Funds	$380,587	25.9%
Federal Assistance	$829,617	56.5%
Other Funds	$26,858	1.8%
Total Operating Funds Expended	**$1,467,219**	100.0%

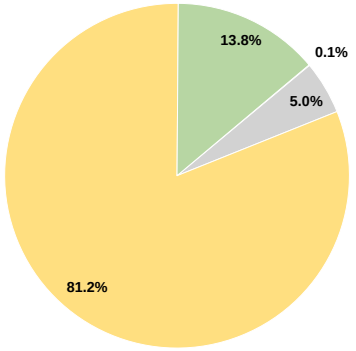
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$569	0.1%
State Funds	$47,073	5.0%
Federal Assistance	$766,685	81.2%
Other Funds	$130,077	13.8%
Total Capital Funds Expended	**$944,404**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	$564,350	$42,213	$99,698	32,627	235,515	8,695
Demand Response	-	17	$482,895	$39,043	$58,472	41,345	248,346	21,386
Bus	-	3	$419,974	$49,209	$786,234	78,481	113,120	7,440
Total	**-**	**24**	**$1,467,219**	**$130,465**	**$944,404**	**152,453**	**596,981**	**37,521**

Performance Measures

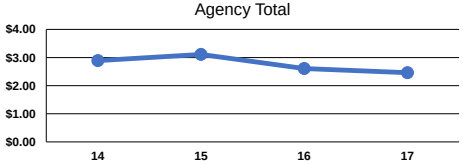
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.40	$64.91
Demand Response	$1.94	$22.58
Bus	$3.71	$56.45
Total	**$2.46**	**$39.10**

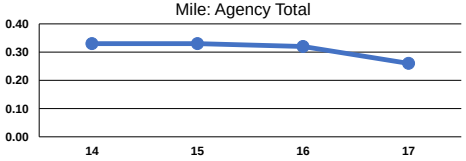
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$17.30	0.1	3.8
Demand Response	$11.68	0.2	1.9
Bus	$5.35	0.7	10.5
Total	**$9.62**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ltd.org
3500 East 17th Avenue
Eugene, OR 97403

Lane Transit District - City of Florence

2017 Annual Agency Profile

General Information

Service Consumption

8,397 **Annual Unlinked Trips (UPT)**

Service Supplied

28,037 **Annual Vehicle Revenue Miles (VRM)**
2,234 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$187,504 **Total Operating Expenses**

Database Information

NTDID: 0R02-00353
Reporter Type: Rural General Public Transit

Financial Information

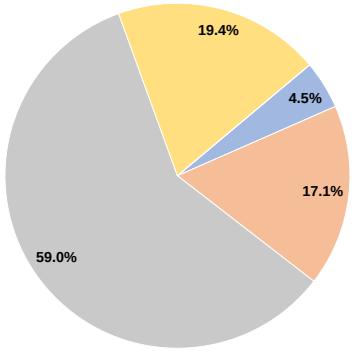
Sources of Operating Funds Expended

Fare Revenues	$8,490	4.5%
Local Funds	$32,000	17.1%
State Funds	$110,587	59.0%
Federal Assistance	$36,427	19.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$187,504**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$8,707	$1,520	$0	746	860	61
Bus	1	-	$178,797	$6,970	$0	7,651	27,177	2,173
Total	**2**	**-**	**$187,504**	**$8,490**	**$0**	**8,397**	**28,037**	**2,234**

Performance Measures

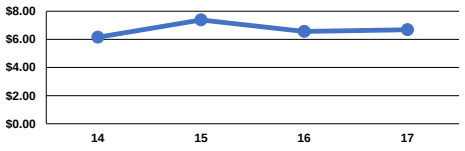
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.12	$142.74
Bus	$6.58	$82.28
Total	**$6.69**	**$83.93**

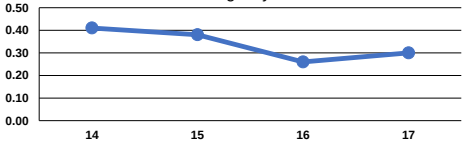
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.67	0.9	12.2
Bus	$23.37	0.3	3.5
Total	**$22.33**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pendleton.or.us
500 SW Dorion Ave.
Pendleton, OR 97801

City of Pendleton

2017 Annual Agency Profile

General Information

Service Consumption

43,939 **Annual Unlinked Trips (UPT)**

Service Supplied

106,116 **Annual Vehicle Revenue Miles (VRM)**
11,989 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$321,892 **Total Operating Expenses**

Database Information

NTDID: 0R02-00359
Reporter Type: Rural General Public Transit

Financial Information

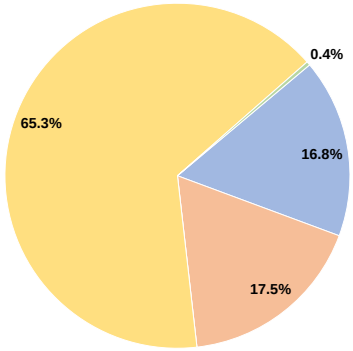
Sources of Operating Funds Expended

Fare Revenues	$53,972	16.8%
Local Funds	$56,466	17.5%
State Funds	$0	0.0%
Federal Assistance	$210,315	65.3%
Other Funds	$1,139	0.4%
Total Operating Funds Expended	**$321,892**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$164,358	$13,974	$0	18,757	51,426	5,370
Demand Response - Taxi	-	2	$157,534	$39,998	$0	25,182	54,690	6,619
Total	**-**	**4**	**$321,892**	**$53,972**	**$0**	**43,939**	**106,116**	**11,989**

Performance Measures

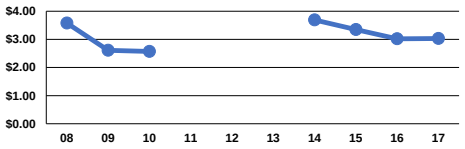
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.20	$30.61
Demand Response - Taxi	$2.88	$23.80
Total	**$3.03**	**$26.85**

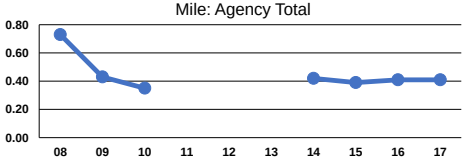
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.76	0.4	3.5
Demand Response - Taxi	$6.26	0.5	3.8
Total	**$7.33**	**0.4**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.woodburn.or.us
270 Montgomery St.
Woodburn, OR 97071

City of Woodburn

2017 Annual Agency Profile

General Information

Service Consumption

29,973 **Annual Unlinked Trips (UPT)**

Service Supplied

121,450 **Annual Vehicle Revenue Miles (VRM)**
8,819 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$652,349 **Total Operating Expenses**

Database Information

NTDID: 0R02-00360
Reporter Type: Rural General Public Transit

Financial Information

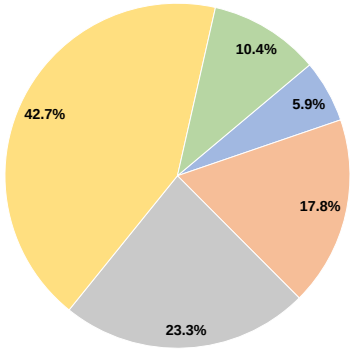
Sources of Operating Funds Expended

Fare Revenues	$38,226	5.9%
Local Funds	$116,000	17.8%
State Funds	$151,875	23.3%
Federal Assistance	$278,707	42.7%
Other Funds	$67,541	10.4%
Total Operating Funds Expended	**$652,349**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$276,439	$12,393	$0	7,440	77,200	5,834
Bus	1	-	$375,910	$25,833	$0	22,533	44,250	2,985
Total	**10**	**-**	**$652,349**	**$38,226**	**$0**	**29,973**	**121,450**	**8,819**

Performance Measures

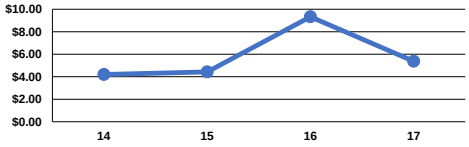
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.58	$47.38
Bus	$8.50	$125.93
Total	**$5.37**	**$73.97**

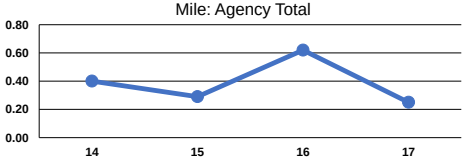
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.16	0.1	1.3
Bus	$16.68	0.5	7.5
Total	**$21.76**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.clackamas.or.us
2051 Kaen Rd
Oregon City, OR 97045

Clackamas County Social Services

2017 Annual Agency Profile

General Information

Service Consumption

76,404 **Annual Unlinked Trips (UPT)**

Service Supplied

317,250 **Annual Vehicle Revenue Miles (VRM)**
14,099 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$711,224 **Total Operating Expenses**

Database Information

NTDID: 0R02-00363
Reporter Type: Rural General Public Transit

Financial Information

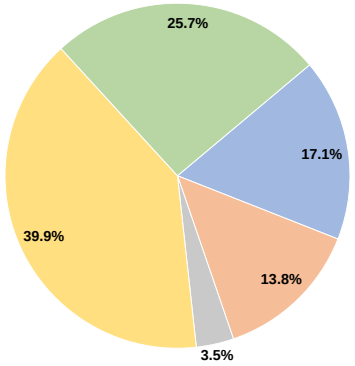
Sources of Operating Funds Expended

Fare Revenues	$121,551	17.1%
Local Funds	$97,849	13.8%
State Funds	$25,012	3.5%
Federal Assistance	$284,095	39.9%
Other Funds	$182,717	25.7%
Total Operating Funds Expended	**$711,224**	100.0%

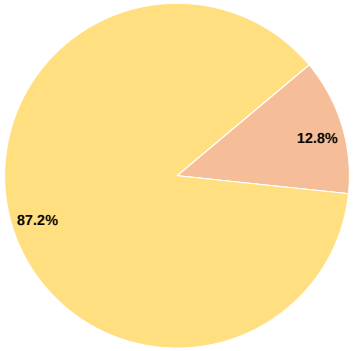
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,323	12.8%
State Funds	$0	0.0%
Federal Assistance	$29,513	87.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,836**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	$454,516	$103,989	$23,553	61,525	189,082	6,375
Demand Response	3	-	$182,717	$0	$6,986	10,237	85,009	6,661
Bus	-	2	$73,991	$17,562	$3,297	4,642	43,159	1,063
Total	**3**	**5**	**$711,224**	**$121,551**	**$33,836**	**76,404**	**317,250**	**14,099**

Performance Measures

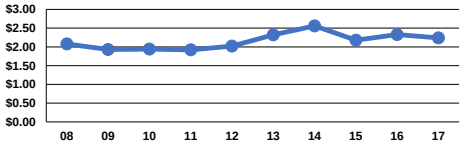
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.40	$71.30
Demand Response	$2.15	$27.43
Bus	$1.71	$69.61
Total	**$2.24**	**$50.44**

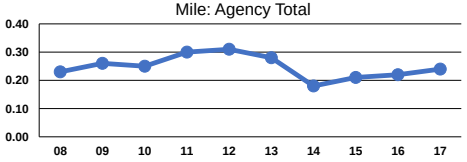
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$7.39	0.3	9.7
Demand Response	$17.85	0.1	1.5
Bus	$15.94	0.1	4.4
Total	**$9.31**	**0.2**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.harney.or.us
450 N. Buena Vista
Burns, OR 97720

Harney County

2017 Annual Agency Profile

General Information

Service Consumption

41,042 **Annual Unlinked Trips (UPT)**

Service Supplied

163,274 **Annual Vehicle Revenue Miles (VRM)**
12,213 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$510,438 **Total Operating Expenses**

Database Information

NTDID: 0R02-00374
Reporter Type: Rural General Public Transit

Financial Information

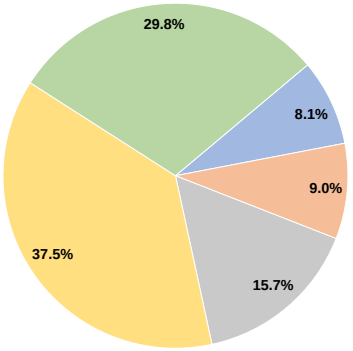
Sources of Operating Funds Expended

Fare Revenues	$41,308	8.1%
Local Funds	$45,700	9.0%
State Funds	$80,000	15.7%
Federal Assistance	$191,192	37.5%
Other Funds	$152,238	29.8%
Total Operating Funds Expended	**$510,438**	100.0%

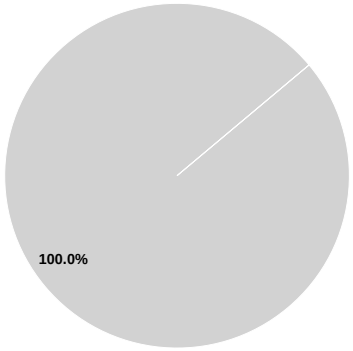
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$127,026	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$127,026**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	$510,438	$41,308	$127,026	41,042	163,274	12,213
Total	**-**	**8**	**$510,438**	**$41,308**	**$127,026**	**41,042**	**163,274**	**12,213**

Performance Measures

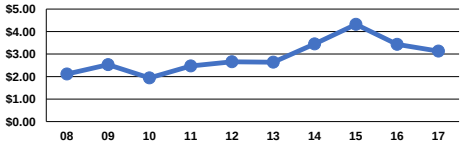
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.13	$41.79
Total	**$3.13**	**$41.79**

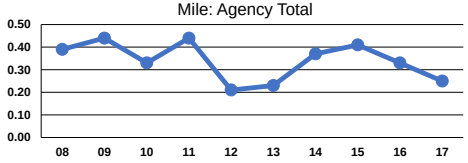
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.44	0.3	3.4
Total	**$12.44**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.columbiacountyrider.com
230 Strand Street
St. Helens, OR 97051

Columbia County

2017 Annual Agency Profile

General Information

Service Consumption

94,378 **Annual Unlinked Trips (UPT)**

Service Supplied

700,740 **Annual Vehicle Revenue Miles (VRM)**
26,256 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,878,794 **Total Operating Expenses**

Database Information

NTDID: 0R02-00375
Reporter Type: Rural General Public Transit

Financial Information

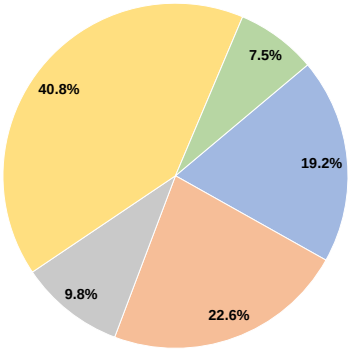
Sources of Operating Funds Expended

Fare Revenues	$361,580	19.2%
Local Funds	$424,629	22.6%
State Funds	$184,721	9.8%
Federal Assistance	$766,489	40.8%
Other Funds	$141,375	7.5%
Total Operating Funds Expended	**$1,878,794**	100.0%

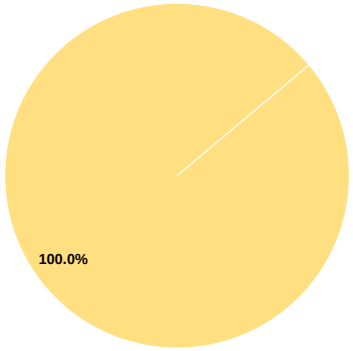
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$257,278	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$257,278**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	18	$1,628,854	$252,574	$196,983	68,062	543,073	17,854
Demand Response	-	10	$178,485	$75,847	$60,295	15,726	98,104	6,433
Bus	-	3	$71,455	$33,159	$0	10,590	59,563	1,969
Total	**-**	**31**	**$1,878,794**	**$361,580**	**$257,278**	**94,378**	**700,740**	**26,256**

Performance Measures

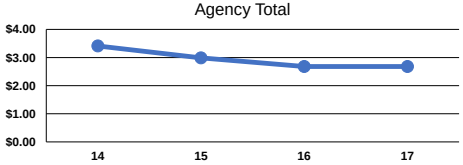
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.00	$91.23
Demand Response	$1.82	$27.75
Bus	$1.20	$36.29
Total	**$2.68**	**$71.56**

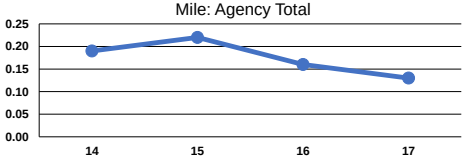
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$23.93	0.1	3.8
Demand Response	$11.35	0.2	2.4
Bus	$6.75	0.2	5.4
Total	**$19.91**	**0.1**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.lebanon.or.us
80 Tangent Street
Lebanon, OR 97355

City of Lebanon

2017 Annual Agency Profile

General Information

Service Consumption

20,945 **Annual Unlinked Trips (UPT)**

Service Supplied

39,899 **Annual Vehicle Revenue Miles (VRM)**
4,667 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$287,121 **Total Operating Expenses**

Database Information

NTDID: 0R02-00377
Reporter Type: Rural General Public Transit

Financial Information

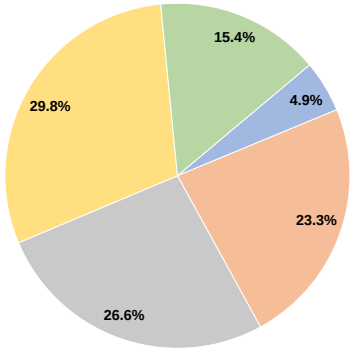
Sources of Operating Funds Expended

Fare Revenues	$13,958	4.9%
Local Funds	$66,782	23.3%
State Funds	$76,484	26.6%
Federal Assistance	$85,559	29.8%
Other Funds	$44,338	15.4%
Total Operating Funds Expended	**$287,121**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$287,121	$13,958	$0	20,945	39,899	4,667
Total	**4**	**-**	**$287,121**	**$13,958**	**$0**	**20,945**	**39,899**	**4,667**

Performance Measures

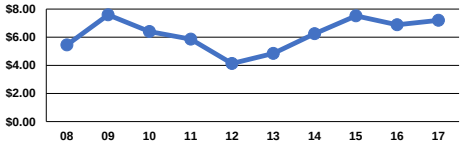
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.20	$61.52
Total	**$7.20**	**$61.52**

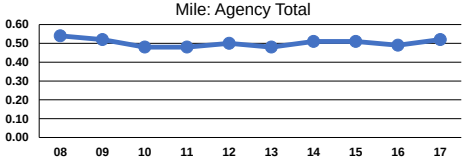
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.71	0.5	4.5
Total	**$13.71**	**0.5**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofsandy.com
16610 Champion Way
Sandy, OR 97055

City of Sandy

2017 Annual Agency Profile

General Information

Service Consumption

121,227 **Annual Unlinked Trips (UPT)**

Service Supplied

341,335 **Annual Vehicle Revenue Miles (VRM)**
15,919 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,113,823 **Total Operating Expenses**

Database Information

NTDID: 0R02-00389
Reporter Type: Rural General Public Transit

Financial Information

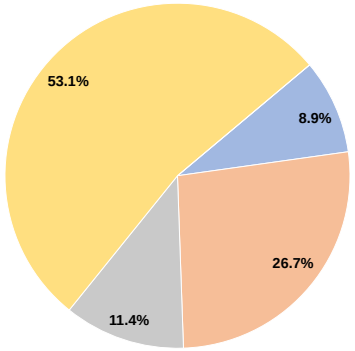
Sources of Operating Funds Expended

Fare Revenues	$98,994	8.9%
Local Funds	$297,063	26.7%
State Funds	$126,437	11.4%
Federal Assistance	$591,329	53.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,113,823**	100.0%

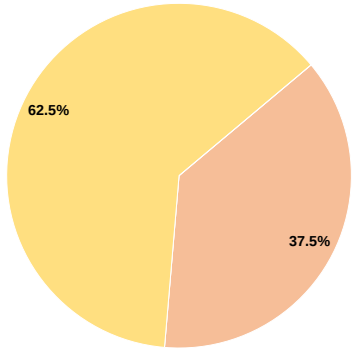
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$279,150	37.5%
State Funds	$0	0.0%
Federal Assistance	$466,118	62.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$745,268**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	$790,814	$86,540	$330,785	105,976	254,516	10,506
Demand Response	-	3	$323,009	$12,454	$414,483	15,251	86,819	5,413
Total	**-**	**6**	**$1,113,823**	**$98,994**	**$745,268**	**121,227**	**341,335**	**15,919**

Performance Measures

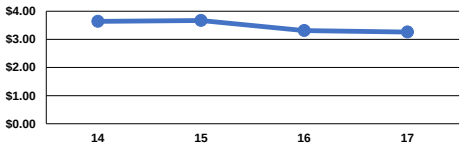
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.11	$75.27
Demand Response	$3.72	$59.67
Total	**$3.26**	**$69.97**

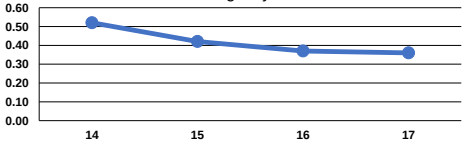
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$7.46	0.4	10.1
Demand Response	$21.18	0.2	2.8
Total	**$9.19**	**0.4**	**7.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mccog.com
1113 Kelly Avenue
The Dalles, OR 97058-1

Mid-Columbia Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

20,937 **Annual Unlinked Trips (UPT)**

Service Supplied

93,236 **Annual Vehicle Revenue Miles (VRM)**
6,354 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$492,666 **Total Operating Expenses**

Database Information

NTDID: 0R02-00396
Reporter Type: Rural General Public Transit

Financial Information

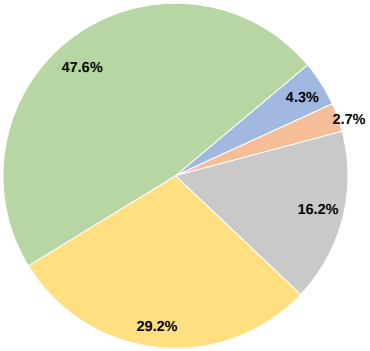
Sources of Operating Funds Expended

Fare Revenues	$21,015	4.3%
Local Funds	$13,285	2.7%
State Funds	$80,000	16.2%
Federal Assistance	$143,699	29.2%
Other Funds	$234,667	47.6%
Total Operating Funds Expended	**$492,666**	100.0%

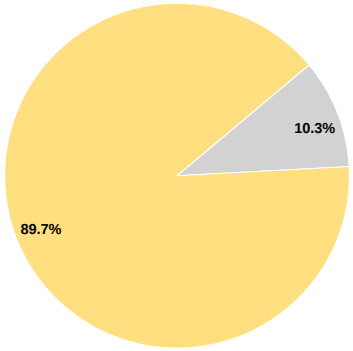
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$5,689	10.3%
Federal Assistance	$49,710	89.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,399**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$14,421	$0	$0	629	9,292	202
Demand Response	8	-	$478,245	$21,015	$55,399	20,308	83,944	6,152
Total	**9**	**-**	**$492,666**	**$21,015**	**$55,399**	**20,937**	**93,236**	**6,354**

Performance Measures

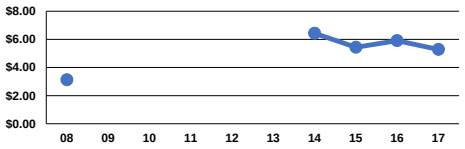
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.55	$71.39
Demand Response	$5.70	$77.74
Total	**$5.28**	**$77.54**

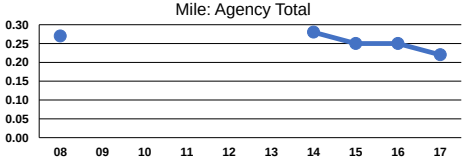
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$22.93	0.1	3.1
Demand Response	$23.55	0.2	3.3
Total	**$23.53**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sssc.org/
8225 44th Avenue, West
Suite O
Mukilteo, WA 98275-2851

Senior Services of Snohomish County

2017 Annual Agency Profile

General Information

Service Consumption

21,420 **Annual Unlinked Trips (UPT)**

Service Supplied

248,361 **Annual Vehicle Revenue Miles (VRM)**
14,032 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$838,236 **Total Operating Expenses**

Database Information

NTDID: 0R03-00033
Reporter Type: Rural General Public Transit

Financial Information

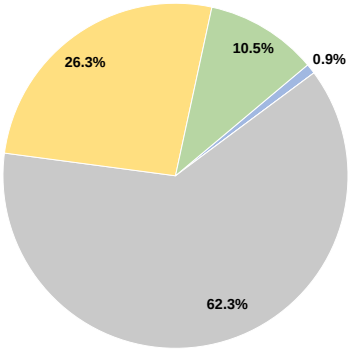
Sources of Operating Funds Expended

Fare Revenues	$7,870	0.9%
Local Funds	$0	0.0%
State Funds	$522,000	62.3%
Federal Assistance	$220,342	26.3%
Other Funds	$88,024	10.5%
Total Operating Funds Expended	**$838,236**	100.0%

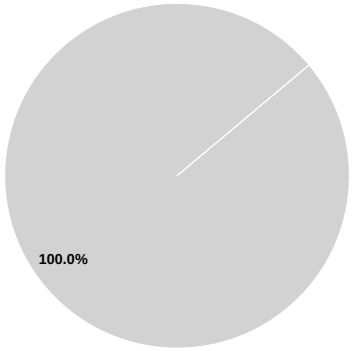
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$296,180	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$296,180**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$838,236	$7,870	$296,180	21,420	248,361	14,032
Total	**10**	**-**	**$838,236**	**$7,870**	**$296,180**	**21,420**	**248,361**	**14,032**

Performance Measures

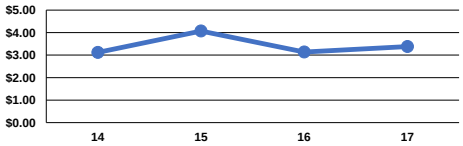
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.38	$59.74
Total	**$3.38**	**$59.74**

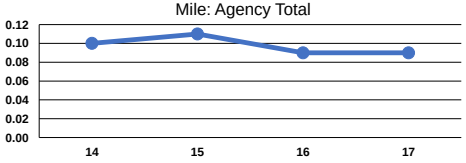
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.13	0.1	1.5
Total	**$39.13**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.garfield-county.com/human-services/senior-transportat
P.O. Box 23
Pomeroy, WA 99347-0023

Garfield County Transportation Program

2017 Annual Agency Profile

General Information

Service Consumption

9,162 **Annual Unlinked Trips (UPT)**

Service Supplied

55,957 **Annual Vehicle Revenue Miles (VRM)**
3,225 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$166,077 **Total Operating Expenses**

Database Information

NTDID: 0R03-00282
Reporter Type: Rural General Public Transit

Financial Information

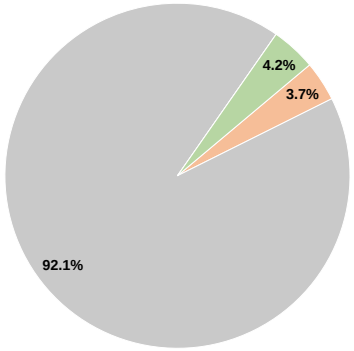
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,221	3.7%
State Funds	$152,894	92.1%
Federal Assistance	$0	0.0%
Other Funds	$6,962	4.2%
Total Operating Funds Expended	**$166,077**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$166,077	$0	$0	9,162	55,957	3,225
Total	**3**	**-**	**$166,077**	**$0**	**$0**	**9,162**	**55,957**	**3,225**

Performance Measures

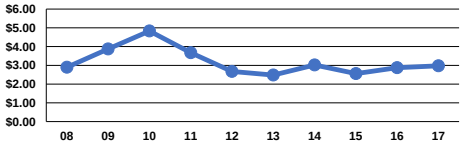
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$51.50
Total	**$2.97**	**$51.50**

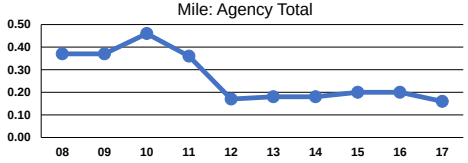
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.13	0.2	2.8
Total	**$18.13**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.trpc.org
2424 Heritage Court SW #A
Olympia, WA 98502-6031

Thurston Regional Planning Council

2017 Annual Agency Profile

General Information

Service Consumption

40,457 **Annual Unlinked Trips (UPT)**

Service Supplied

187,478 **Annual Vehicle Revenue Miles (VRM)**
7,390 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$695,889 **Total Operating Expenses**

Database Information

NTDID: 0R03-00285
Reporter Type: Rural General Public Transit

Financial Information

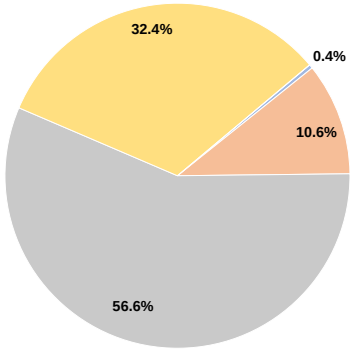
Sources of Operating Funds Expended

Fare Revenues	$2,586	0.4%
Local Funds	$73,489	10.6%
State Funds	$394,010	56.6%
Federal Assistance	$225,804	32.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$695,889**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$695,889	$2,586	$0	40,457	187,478	7,390
Total	**4**	**-**	**$695,889**	**$2,586**	**$0**	**40,457**	**187,478**	**7,390**

Performance Measures

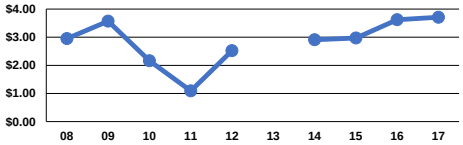
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.71	$94.17
Total	**$3.71**	**$94.17**

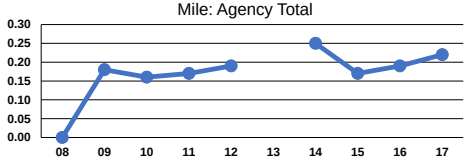
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$17.20	0.2	5.5
Total	**$17.20**	**0.2**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ruralresources.org
9956 S Main Street
Suite A
Colville, WA 99114-2533

Rural Resources Community Action

2017 Annual Agency Profile

General Information

Service Consumption

25,402 **Annual Unlinked Trips (UPT)**

Service Supplied

536,916 **Annual Vehicle Revenue Miles (VRM)**
20,580 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,272,850 **Total Operating Expenses**

Database Information

NTDID: 0R03-00286
Reporter Type: Rural General Public Transit

Financial Information

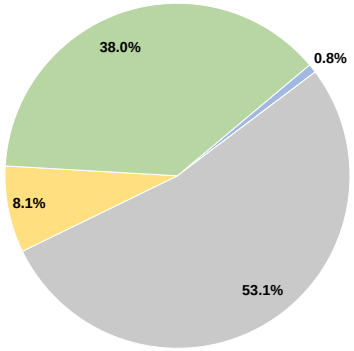
Sources of Operating Funds Expended

Fare Revenues	$10,645	0.8%
Local Funds	$0	0.0%
State Funds	$675,391	53.1%
Federal Assistance	$103,429	8.1%
Other Funds	$483,385	38.0%
Total Operating Funds Expended	**$1,272,850**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$175,099	$2,454	$0	5,960	55,266	1,994
Demand Response	6	-	$1,097,751	$8,191	$0	19,442	481,650	18,586
Total	**8**	**-**	**$1,272,850**	**$10,645**	**$0**	**25,402**	**536,916**	**20,580**

Performance Measures

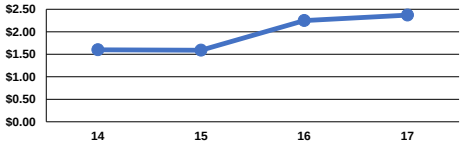
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.17	$87.81
Demand Response	$2.28	$59.06
Total	**$2.37**	**$61.85**

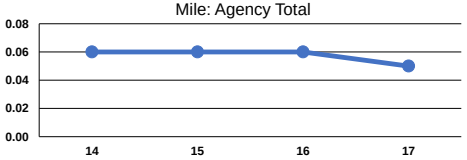
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$29.38	0.1	3.0
Demand Response	$56.46	0.0	1.0
Total	**$50.11**	**0.0**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pfp.org
843 Kittelson Road
Moses Lake, WA 98837

People for People Moses Lake

2017 Annual Agency Profile

General Information

Service Consumption

29,440 **Annual Unlinked Trips (UPT)**

Service Supplied

514,800 **Annual Vehicle Revenue Miles (VRM)**
25,255 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,405,250 **Total Operating Expenses**

Database Information

NTDID: 0R03-00287
Reporter Type: Rural General Public Transit

Financial Information

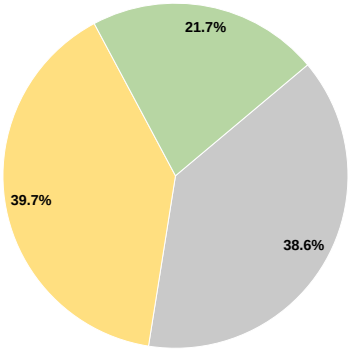
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$542,581	38.6%
Federal Assistance	$557,817	39.7%
Other Funds	$304,852	21.7%
Total Operating Funds Expended	**$1,405,250**	100.0%

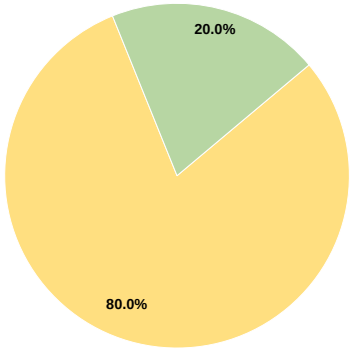
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$507,370	80.0%
Other Funds	$126,842	20.0%
Total Capital Funds Expended	**$634,212**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	$741,676	$0	$330,521	12,828	291,417	11,983
Demand Response	21	-	$663,574	$0	$303,691	16,612	223,383	13,272
Total	**30**	**-**	**$1,405,250**	**$0**	**$634,212**	**29,440**	**514,800**	**25,255**

Performance Measures

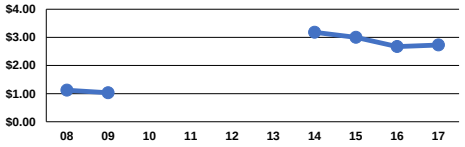
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.55	$61.89
Demand Response	$2.97	$50.00
Total	**$2.73**	**$55.64**

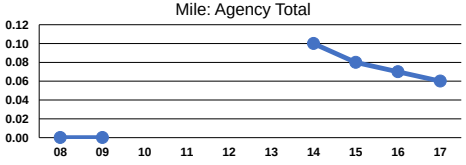
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$57.82	0.0	1.1
Demand Response	$39.95	0.1	1.3
Total	**$47.73**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pullmantransit.com
775 NW Guy Street
Pullman, WA 99163-3001

Pullman Transit

2017 Annual Agency Profile

General Information

Service Consumption

1,368,695 **Annual Unlinked Trips (UPT)**

Service Supplied

418,995 **Annual Vehicle Revenue Miles (VRM)**
37,364 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,151,775 **Total Operating Expenses**

Database Information

NTDID: 0R03-00294
Reporter Type: Rural General Public Transit

Financial Information

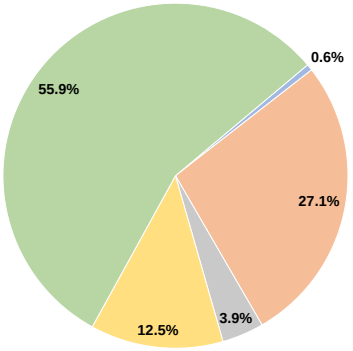
Sources of Operating Funds Expended

Fare Revenues	$24,729	0.6%
Local Funds	$1,127,132	27.1%
State Funds	$162,847	3.9%
Federal Assistance	$517,211	12.5%
Other Funds	$2,319,856	55.9%
Total Operating Funds Expended	**$4,151,775**	100.0%

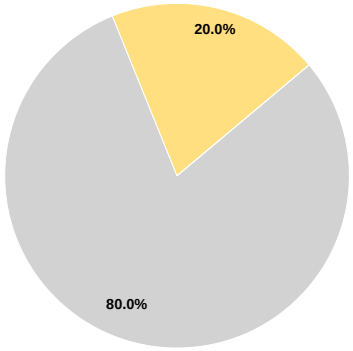
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,055,129	80.0%
Federal Assistance	$264,000	20.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,319,129**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$830,355	$6,362	$0	20,419	64,846	7,548
Bus	16	-	$3,321,420	$18,367	$1,319,129	1,348,276	354,149	29,816
Total	**19**	**-**	**$4,151,775**	**$24,729**	**$1,319,129**	**1,368,695**	**418,995**	**37,364**

Performance Measures

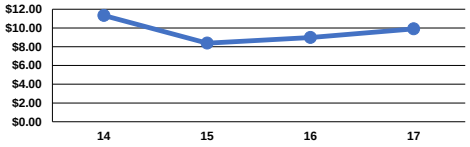
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.81	$110.01
Bus	$9.38	$111.40
Total	**$9.91**	**$111.12**

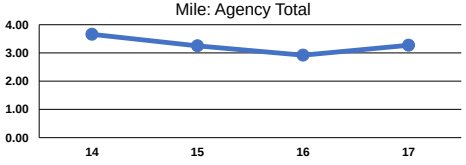
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.67	0.3	2.7
Bus	$2.46	3.8	45.2
Total	**$3.03**	**3.3**	**36.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pfp.org
302 W Lincoln Ave
Yakima, WA 98902-2656

People for People Yakima

2017 Annual Agency Profile

General Information

Service Consumption

58,114 **Annual Unlinked Trips (UPT)**

Service Supplied

398,037 **Annual Vehicle Revenue Miles (VRM)**
21,279 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,597,640 **Total Operating Expenses**

Database Information

NTDID: 0R03-00297
Reporter Type: Rural General Public Transit

Financial Information

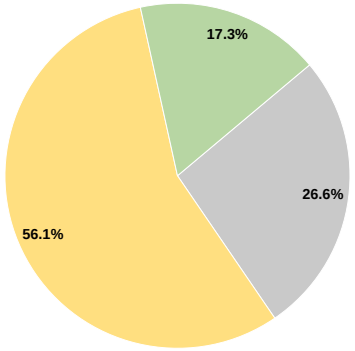
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$424,466	26.6%
Federal Assistance	$896,103	56.1%
Other Funds	$277,071	17.3%
Total Operating Funds Expended	**$1,597,640**	100.0%

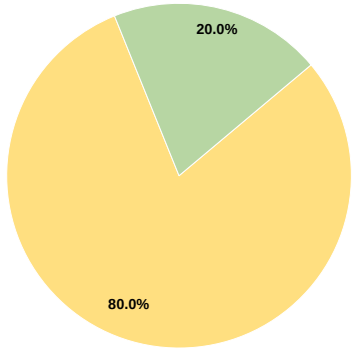
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$322,850	80.0%
Other Funds	$80,712	20.0%
Total Capital Funds Expended	**$403,562**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$232,827	$0	$155,004	21,126	79,338	2,756
Demand Response	13	-	$1,364,813	$0	$248,558	36,988	318,699	18,523
Total	**14**	**-**	**$1,597,640**	**$0**	**$403,562**	**58,114**	**398,037**	**21,279**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.93	$84.48
Demand Response	$4.28	$73.68
Total	**$4.01**	**$75.08**

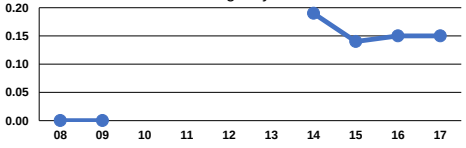
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$11.02	0.3	7.7
Demand Response	$36.90	0.1	2.0
Total	**$27.49**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.islandtransit.com
19758 SR 20
Coupeville, WA 98239-1735

Island Transit

2017 Annual Agency Profile

General Information

Service Consumption

809,209 **Annual Unlinked Trips (UPT)**

Service Supplied

2,567,758 **Annual Vehicle Revenue Miles (VRM)**
106,224 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$10,862,987 **Total Operating Expenses**

Database Information

NTDID: 0R03-00298
Reporter Type: Rural General Public Transit

Financial Information

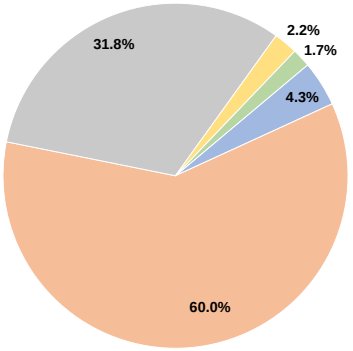
Sources of Operating Funds Expended

Fare Revenues	$463,677	4.3%
Local Funds	$6,517,689	60.0%
State Funds	$3,450,215	31.8%
Federal Assistance	$243,143	2.2%
Other Funds	$188,263	1.7%
Total Operating Funds Expended	**$10,862,987**	100.0%

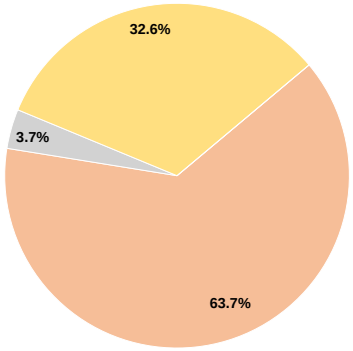
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$977,431	63.7%
State Funds	$56,832	3.7%
Federal Assistance	$501,302	32.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,535,565**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$2,906,820	$0	$540,308	58,399	362,720	26,571
Bus	19	-	$7,328,268	$22,168	$945,471	568,682	1,280,621	43,582
Vanpool	60	-	$627,899	$441,509	$49,786	182,128	924,417	36,071
Total	**94**	**-**	**$10,862,987**	**$463,677**	**$1,535,565**	**809,209**	**2,567,758**	**106,224**

Performance Measures

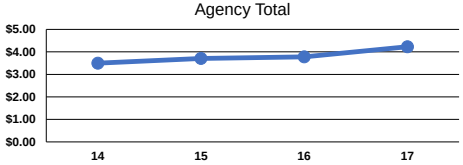
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.01	$109.40
Bus	$5.72	$168.15
Vanpool	$0.68	$17.41
Total	**$4.23**	**$102.26**

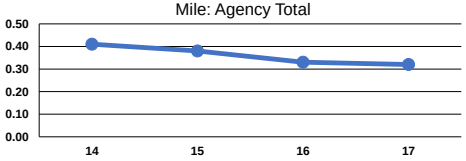
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$49.78	0.2	2.2
Bus	$12.89	0.4	13.0
Vanpool	$3.45	0.2	5.0
Total	**$13.42**	**0.3**	**7.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.klickitatcounty.org/senior
115 W. Court Street, MS-CH-21
Goldendale, WA 98620

Klickitat County Senior Services

2017 Annual Agency Profile

General Information

Service Consumption

15,764 **Annual Unlinked Trips (UPT)**

Service Supplied

429,882 **Annual Vehicle Revenue Miles (VRM)**
17,959 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$863,871 **Total Operating Expenses**

Database Information

NTDID: 0R03-00299
Reporter Type: Rural General Public Transit

Financial Information

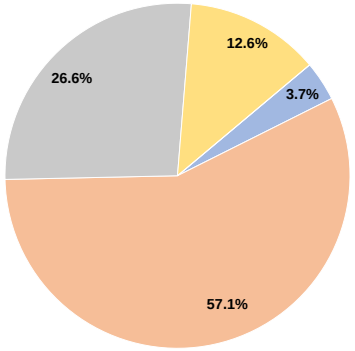
Sources of Operating Funds Expended

Fare Revenues	$32,144	3.7%
Local Funds	$492,840	57.1%
State Funds	$230,033	26.6%
Federal Assistance	$108,854	12.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$863,871**	100.0%

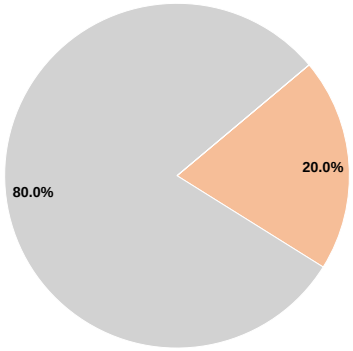
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,379	20.0%
State Funds	$45,514	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,893**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$863,871	$32,144	$56,893	15,764	429,882	17,959
Total	**13**	**-**	**$863,871**	**$32,144**	**$56,893**	**15,764**	**429,882**	**17,959**

Performance Measures

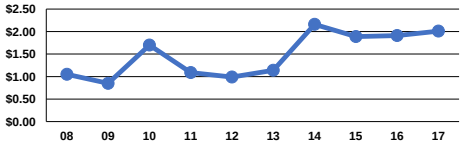
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.01	$48.10
Total	**$2.01**	**$48.10**

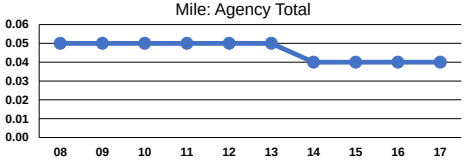
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.80	0.0	0.9
Total	**$54.80**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clallamtransit.com
830 West Lauridsen Boulevard
Port Angeles, WA 98363-2300

Clallam Transit System

2017 Annual Agency Profile

General Information

Service Consumption

851,200 **Annual Unlinked Trips (UPT)**

Service Supplied

2,005,681 **Annual Vehicle Revenue Miles (VRM)**
95,082 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,587,659 **Total Operating Expenses**

Database Information

NTDID: 0R03-00303
Reporter Type: Rural General Public Transit

Financial Information

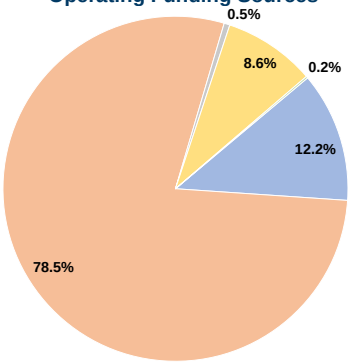
Sources of Operating Funds Expended

Fare Revenues	$1,046,889	12.2%
Local Funds	$6,739,552	78.5%
State Funds	$46,660	0.5%
Federal Assistance	$739,993	8.6%
Other Funds	$14,565	0.2%
Total Operating Funds Expended	**$8,587,659**	100.0%

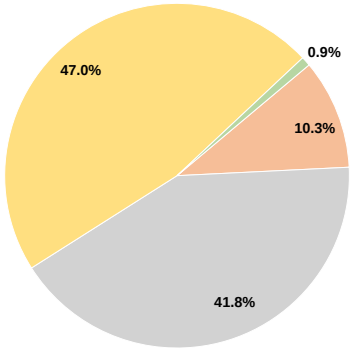
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$138,427	10.3%
State Funds	$560,062	41.8%
Federal Assistance	$629,975	47.0%
Other Funds	$11,772	0.9%
Total Capital Funds Expended	**$1,340,236**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$2,166,785	$35,230	$947,947	57,184	403,257	31,459
Bus	20	-	$5,378,797	$757,179	$211,912	705,249	1,031,833	47,992
Vanpool	21	-	$1,042,077	$254,480	$180,377	88,767	570,591	15,631
Total	**61**	**-**	**$8,587,659**	**$1,046,889**	**$1,340,236**	**851,200**	**2,005,681**	**95,082**

Performance Measures

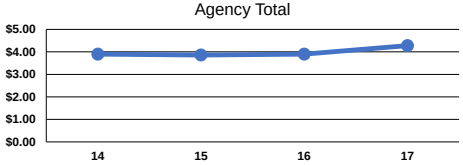
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.37	$68.88
Bus	$5.21	$112.08
Vanpool	$1.83	$66.67
Total	**$4.28**	**$90.32**

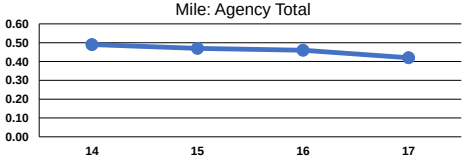
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.89	0.1	1.8
Bus	$7.63	0.7	14.7
Vanpool	$11.74	0.2	5.7
Total	**$10.09**	**0.4**	**9.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gta-ride.com
8392 Westover Blvd NE
Moses Lake, WA 98837

Grant County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

271,265 **Annual Unlinked Trips (UPT)**

Service Supplied

1,444,922 **Annual Vehicle Revenue Miles (VRM)**
54,814 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,756,705 **Total Operating Expenses**

Database Information

NTDID: 0R03-00309
Reporter Type: Rural General Public Transit

Financial Information

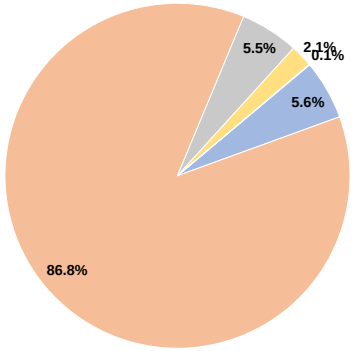
Sources of Operating Funds Expended

Fare Revenues	$264,594	5.6%
Local Funds	$4,129,899	86.8%
State Funds	$260,608	5.5%
Federal Assistance	$99,104	2.1%
Other Funds	$2,500	0.1%
Total Operating Funds Expended	**$4,756,705**	100.0%

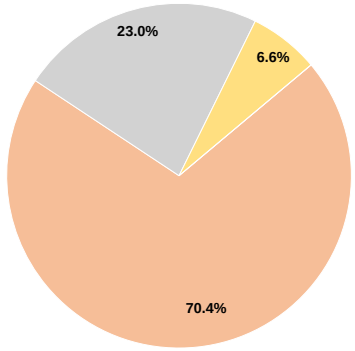
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,421,400	70.4%
State Funds	$790,590	23.0%
Federal Assistance	$226,671	6.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,438,661**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$401,523	$0	$378,253	29,432	113,490	4,504
Demand Response	-	7	$741,472	$17,799	$0	21,278	136,393	9,410
Bus	15	-	$3,252,339	$146,422	$3,060,408	183,126	949,935	36,788
Vanpool	14	-	$361,371	$100,373	$0	37,429	245,104	4,112
Total	**32**	**7**	**$4,756,705**	**$264,594**	**$3,438,661**	**271,265**	**1,444,922**	**54,814**

Performance Measures

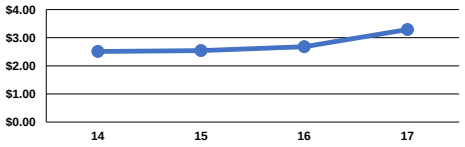
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.54	$89.15
Demand Response	$5.44	$78.80
Bus	$3.42	$88.41
Vanpool	$1.47	$87.88
Total	**$3.29**	**$86.78**

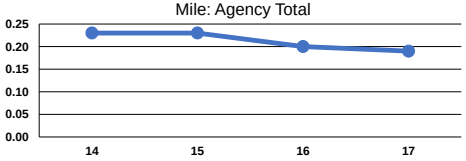
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$13.64	0.3	6.5
Demand Response	$34.85	0.2	2.3
Bus	$17.76	0.2	5.0
Vanpool	$9.65	0.2	9.1
Total	**$17.54**	**0.2**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hopesource.us
700 E. Mountainview Ave
Suite 501
Ellensburg, WA 98926-4802

Hopesource

2017 Annual Agency Profile

General Information

Service Consumption

92,842 **Annual Unlinked Trips (UPT)**

Service Supplied

264,085 **Annual Vehicle Revenue Miles (VRM)**
22,955 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,071,387 **Total Operating Expenses**

Database Information

NTDID: 0R03-00312
Reporter Type: Rural General Public Transit

Financial Information

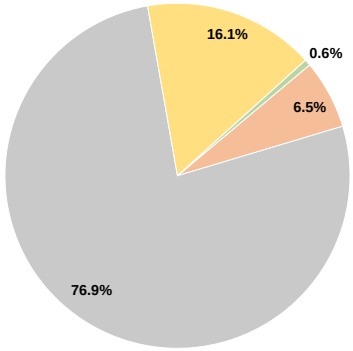
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$69,352	6.5%
State Funds	$823,475	76.9%
Federal Assistance	$172,429	16.1%
Other Funds	$6,131	0.6%
Total Operating Funds Expended	**$1,071,387**	100.0%

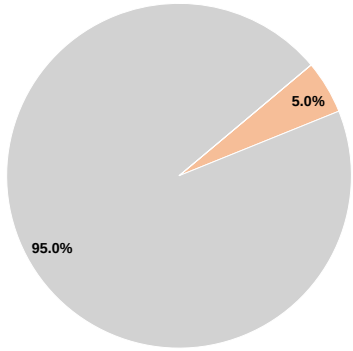
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,470	5.0%
State Funds	$160,923	95.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$169,393**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$593,215	$0	$0	18,740	137,927	11,139
Bus	4	-	$478,172	$0	$169,393	74,102	126,158	11,816
Total	**10**	**-**	**$1,071,387**	**$0**	**$169,393**	**92,842**	**264,085**	**22,955**

Performance Measures

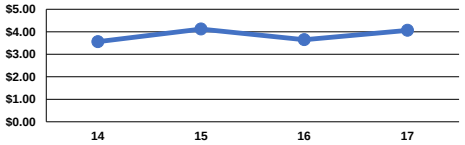
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.30	$53.26
Bus	$3.79	$40.47
Total	**$4.06**	**$46.67**

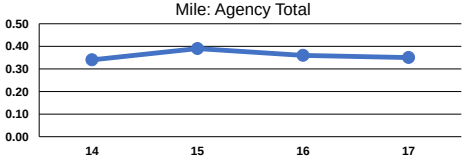
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.66	0.1	1.7
Bus	$6.45	0.6	6.3
Total	**$11.54**	**0.4**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ghtransit.com
705 30th Street
Hoquiam, WA 98550-4237

Grays Harbor Transit

2017 Annual Agency Profile

General Information

Service Consumption

903,877 **Annual Unlinked Trips (UPT)**

Service Supplied

1,646,523 **Annual Vehicle Revenue Miles (VRM)**
77,053 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,182,004 **Total Operating Expenses**

Database Information

NTDID: 0R03-00314
Reporter Type: Rural General Public Transit

Financial Information

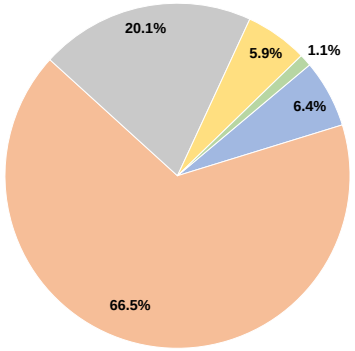
Sources of Operating Funds Expended

Fare Revenues	$519,605	6.4%
Local Funds	$5,441,553	66.5%
State Funds	$1,647,978	20.1%
Federal Assistance	$479,525	5.9%
Other Funds	$93,343	1.1%
Total Operating Funds Expended	**$8,182,004**	100.0%

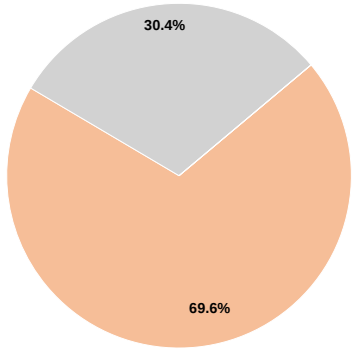
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$222,815	69.6%
State Funds	$97,312	30.4%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$320,127**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$3,863,904	$169,047	$204,263	67,076	269,932	26,744
Bus	24	-	$4,185,896	$228,854	$115,864	732,681	1,037,526	39,481
Vanpool	17	-	$132,204	$121,704	$0	104,120	339,065	10,828
Total	**53**	**-**	**$8,182,004**	**$519,605**	**$320,127**	**903,877**	**1,646,523**	**77,053**

Performance Measures

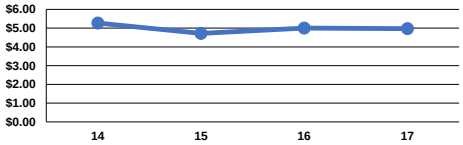
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$14.31	$144.48
Bus	$4.03	$106.02
Vanpool	$0.39	$12.21
Total	**$4.97**	**$106.19**

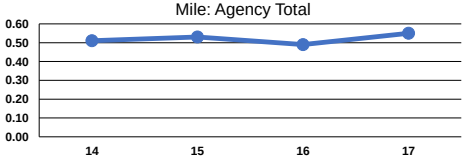
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$57.60	0.2	2.5
Bus	$5.71	0.7	18.6
Vanpool	$1.27	0.3	9.6
Total	**$9.05**	**0.5**	**11.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.masontransit.org
P.O. Box 1880
Shelton, WA 98584-5018

Mason County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

507,745 **Annual Unlinked Trips (UPT)**

Service Supplied

1,291,887 **Annual Vehicle Revenue Miles (VRM)**
68,548 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,891,742 **Total Operating Expenses**

Database Information

NTDID: 0R03-00315
Reporter Type: Rural General Public Transit

Financial Information

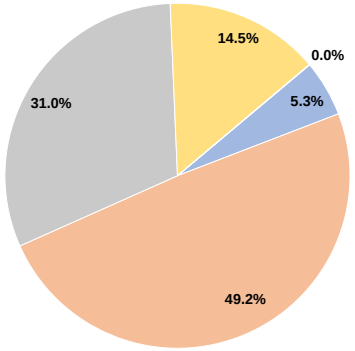
Sources of Operating Funds Expended

Fare Revenues	$363,353	5.3%
Local Funds	$3,388,786	49.2%
State Funds	$2,135,898	31.0%
Federal Assistance	$1,000,907	14.5%
Other Funds	$2,798	0.0%
Total Operating Funds Expended	**$6,891,742**	100.0%

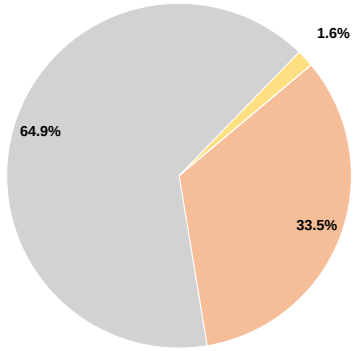
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,017,107	33.5%
State Funds	$1,969,765	64.9%
Federal Assistance	$48,832	1.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,035,704**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$677,758	$19,146	$1,612,245	25,758	112,824	3,715
Demand Response	18	-	$2,342,454	$0	$503,638	45,710	389,940	29,370
Bus	11	-	$3,824,081	$270,901	$822,195	410,534	636,581	32,042
Vanpool	12	-	$47,449	$73,306	$97,626	25,743	152,542	3,421
Total	**44**	**-**	**$6,891,742**	**$363,353**	**$3,035,704**	**507,745**	**1,291,887**	**68,548**

Performance Measures

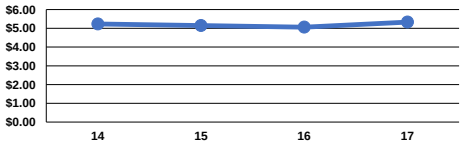
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.01	$182.44
Demand Response	$6.01	$79.76
Bus	$6.01	$119.35
Vanpool	$0.31	$13.87
Total	**$5.33**	**$100.54**

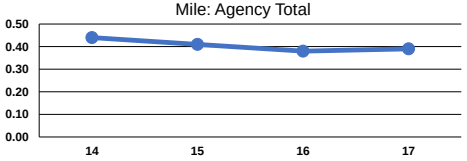
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$26.31	0.2	6.9
Demand Response	$51.25	0.1	1.6
Bus	$9.31	0.6	12.8
Vanpool	$1.84	0.2	7.5
Total	**$13.57**	**0.4**	**7.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jeffersontransit.com
1615 West Sims Way
Port Townsend, WA 98368-3090

Jefferson Transit

2017 Annual Agency Profile

General Information

Service Consumption

259,841 **Annual Unlinked Trips (UPT)**

Service Supplied

681,126 **Annual Vehicle Revenue Miles (VRM)**
26,835 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,251,422 **Total Operating Expenses**

Database Information

NTDID: 0R03-00316
Reporter Type: Rural General Public Transit

Financial Information

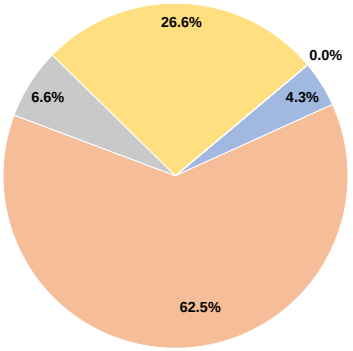
Sources of Operating Funds Expended

Fare Revenues	$184,086	4.3%
Local Funds	$2,657,145	62.5%
State Funds	$281,340	6.6%
Federal Assistance	$1,128,841	26.6%
Other Funds	$10	0.0%
Total Operating Funds Expended	**$4,251,422**	100.0%

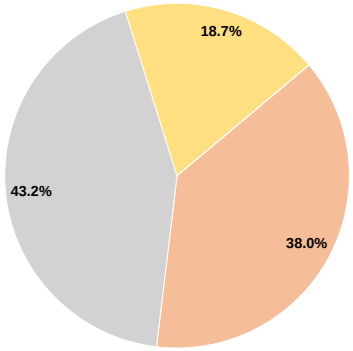
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$567,479	38.0%
State Funds	$645,488	43.2%
Federal Assistance	$279,756	18.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,492,723**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$836,310	$10,178	$221,056	11,097	55,009	5,333
Bus	7	-	$3,371,406	$140,517	$1,260,115	239,814	566,523	20,002
Vanpool	4	-	$43,706	$33,391	$11,552	8,930	59,594	1,500
Total	**14**	**-**	**$4,251,422**	**$184,086**	**$1,492,723**	**259,841**	**681,126**	**26,835**

Performance Measures

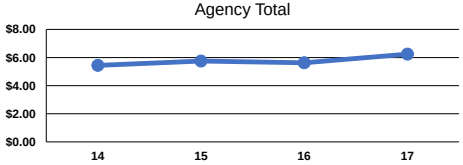
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$15.20	$156.82
Bus	$5.95	$168.55
Vanpool	$0.73	$29.14
Total	**$6.24**	**$158.43**

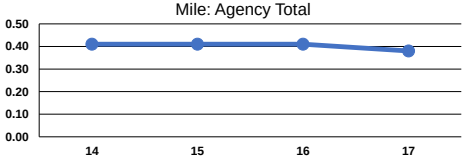
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$75.36	0.2	2.1
Bus	$14.06	0.4	12.0
Vanpool	$4.89	0.1	6.0
Total	**$16.36**	**0.4**	**9.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.svtbus.org/
411 Main Ave. S.
North Bend, WA 98045-806

Mt Si Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

24,579 **Annual Unlinked Trips (UPT)**

Service Supplied

147,948 **Annual Vehicle Revenue Miles (VRM)**
9,520 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$897,921 **Total Operating Expenses**

Database Information

NTDID: 0R03-00317
Reporter Type: Rural General Public Transit

Financial Information

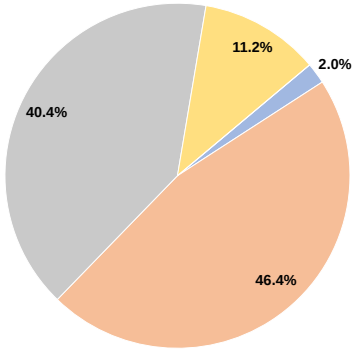
Sources of Operating Funds Expended

Fare Revenues	$17,709	2.0%
Local Funds	$416,680	46.4%
State Funds	$362,630	40.4%
Federal Assistance	$100,902	11.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$897,921**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$897,921	$17,709	$0	24,579	147,948	9,520
Total	**7**	**-**	**$897,921**	**$17,709**	**$0**	**24,579**	**147,948**	**9,520**

Performance Measures

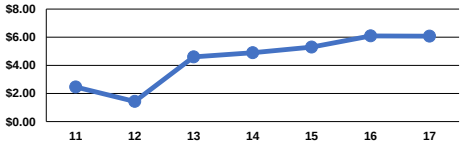
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.07	$94.32
Total	**$6.07**	**$94.32**

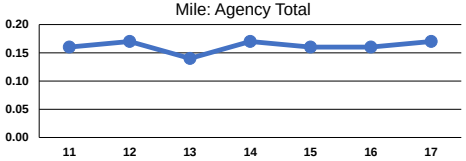
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.53	0.2	2.6
Total	**$36.53**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pacifictransit.org
216 North Second Street
Raymond, WA 98577-2406

Pacific Transit

2017 Annual Agency Profile

General Information

Service Consumption

113,547 **Annual Unlinked Trips (UPT)**

Service Supplied

405,519 **Annual Vehicle Revenue Miles (VRM)**
19,434 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,433,150 **Total Operating Expenses**

Database Information

NTDID: 0R03-00322
Reporter Type: Rural General Public Transit

Financial Information

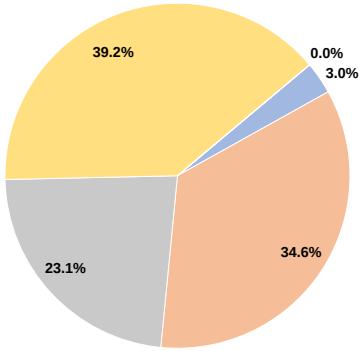
Sources of Operating Funds Expended

Fare Revenues	$43,367	3.0%
Local Funds	$496,316	34.6%
State Funds	$331,132	23.1%
Federal Assistance	$562,175	39.2%
Other Funds	$160	0.0%
Total Operating Funds Expended	**$1,433,150**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$524,064	$16,462	$0	11,904	91,583	7,507
Bus	7	-	$909,086	$26,905	$0	101,643	313,936	11,927
Total	**11**	**-**	**$1,433,150**	**$43,367**	**$0**	**113,547**	**405,519**	**19,434**

Performance Measures

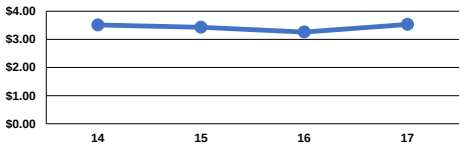
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.72	$69.81
Bus	$2.90	$76.22
Total	**$3.53**	**$73.74**

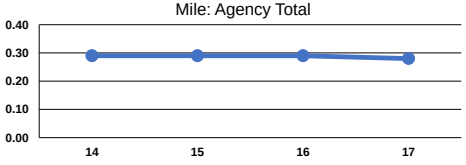
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$44.02	0.1	1.6
Bus	$8.94	0.3	8.5
Total	**$12.62**	**0.3**	**5.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.octn.org
P.O. Box 711
Omak, WA 98841-711

Okanogan County Transportation & Nutrition

2017 Annual Agency Profile

General Information

Service Consumption

39,273 **Annual Unlinked Trips (UPT)**

Service Supplied

321,314 **Annual Vehicle Revenue Miles (VRM)**
18,448 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$976,072 **Total Operating Expenses**

Database Information

NTDID: 0R03-00332
Reporter Type: Rural General Public Transit

Financial Information

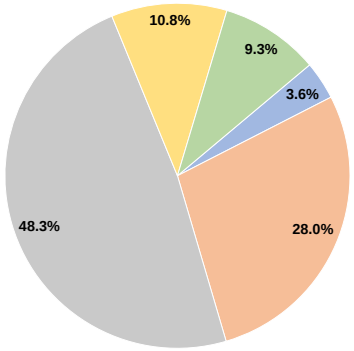
Sources of Operating Funds Expended

Fare Revenues	$34,990	3.6%
Local Funds	$273,045	28.0%
State Funds	$471,882	48.3%
Federal Assistance	$105,794	10.8%
Other Funds	$90,361	9.3%
Total Operating Funds Expended	**$976,072**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$623,406	$26,328	$0	24,104	122,574	9,890
Bus	3	-	$352,666	$8,662	$0	15,169	198,740	8,558
Total	**11**	**-**	**$976,072**	**$34,990**	**$0**	**39,273**	**321,314**	**18,448**

Performance Measures

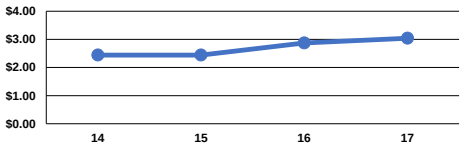
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.09	$63.03
Bus	$1.77	$41.21
Total	**$3.04**	**$52.91**

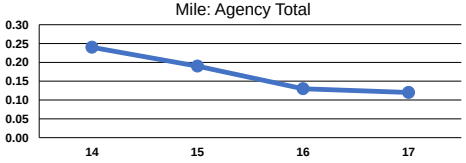
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.86	0.2	2.4
Bus	$23.25	0.1	1.8
Total	**$24.85**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.skamaniacounty.org
P.O. Box 369
Stevenson, WA 98648-0369

Skamania County Senior Services

2017 Annual Agency Profile

General Information

Service Consumption

20,729 **Annual Unlinked Trips (UPT)**

Service Supplied

251,276 **Annual Vehicle Revenue Miles (VRM)**
12,991 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$454,395 **Total Operating Expenses**

Database Information

NTDID: 0R03-00336
Reporter Type: Rural General Public Transit

Financial Information

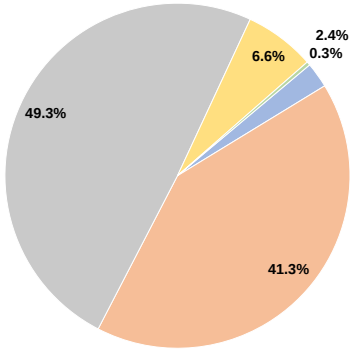
Sources of Operating Funds Expended

Fare Revenues	$10,846	2.4%
Local Funds	$187,808	41.3%
State Funds	$224,119	49.3%
Federal Assistance	$30,086	6.6%
Other Funds	$1,536	0.3%
Total Operating Funds Expended	**$454,395**	100.0%

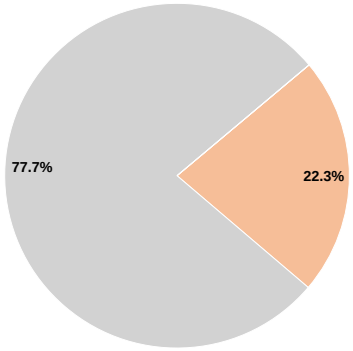
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,480	22.3%
State Funds	$50,330	77.7%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$64,810**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$299,544	$557	$64,810	13,674	181,579	10,234
Bus	2	-	$154,851	$10,289	$0	7,055	69,697	2,757
Total	**11**	**-**	**$454,395**	**$10,846**	**$64,810**	**20,729**	**251,276**	**12,991**

Performance Measures

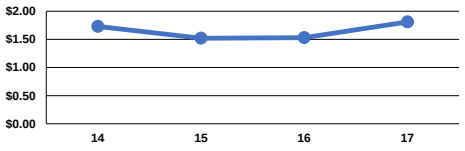
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.65	$29.27
Bus	$2.22	$56.17
Total	**$1.81**	**$34.98**

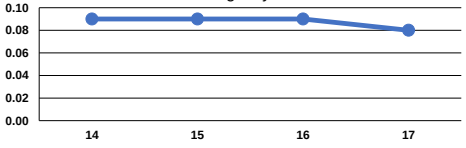
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.91	0.1	1.3
Bus	$21.95	0.1	2.6
Total	**$21.92**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.twintransit.org
212 East Locust Street
Centralia, WA 98531-4136

Twin Transit

2017 Annual Agency Profile

General Information

Service Consumption

230,367 **Annual Unlinked Trips (UPT)**

Service Supplied

312,905 **Annual Vehicle Revenue Miles (VRM)**
25,365 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,971,647 **Total Operating Expenses**

Database Information

NTDID: 0R03-00364
Reporter Type: Rural General Public Transit

Financial Information

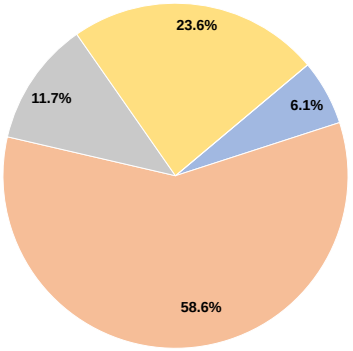
Sources of Operating Funds Expended

Fare Revenues	$120,702	6.1%
Local Funds	$1,155,669	58.6%
State Funds	$230,276	11.7%
Federal Assistance	$465,000	23.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,971,647**	100.0%

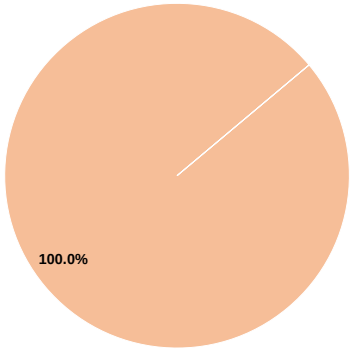
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$271,937	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$271,937**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$359,483	$10,454	$0	8,284	36,710	4,508
Bus	6	-	$1,612,164	$110,248	$271,937	222,083	276,195	20,857
Total	**9**	**-**	**$1,971,647**	**$120,702**	**$271,937**	**230,367**	**312,905**	**25,365**

Performance Measures

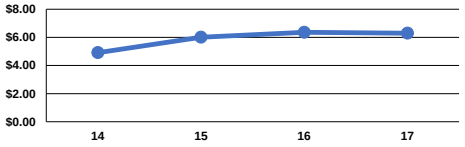
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.79	$79.74
Bus	$5.84	$77.30
Total	**$6.30**	**$77.73**

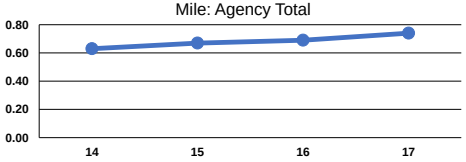
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$43.39	0.2	1.8
Bus	$7.26	0.8	10.6
Total	**$8.56**	**0.7**	**9.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



White Pass Community Services Coalition

P.O. Box 789
Morton, WA 98356-0789

2017 Annual Agency Profile

General Information

Service Consumption

7,870 **Annual Unlinked Trips (UPT)**

Service Supplied

119,778 **Annual Vehicle Revenue Miles (VRM)**
3,621 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$315,362 **Total Operating Expenses**

Database Information

NTDID: 0R03-00366
Reporter Type: Rural General Public Transit

Financial Information

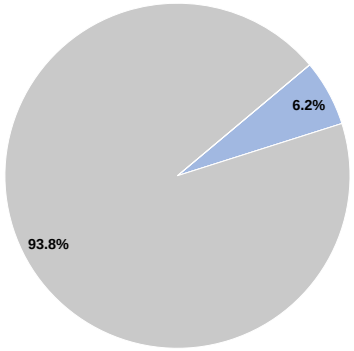
Sources of Operating Funds Expended

Fare Revenues	$19,609	6.2%
Local Funds	$0	0.0%
State Funds	$295,753	93.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$315,362**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$315,362	$19,609	$0	7,870	119,778	3,621
Total	**2**	**-**	**$315,362**	**$19,609**	**$0**	**7,870**	**119,778**	**3,621**

Performance Measures

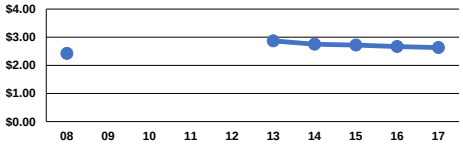
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.63	$87.09
Total	**$2.63**	**$87.09**

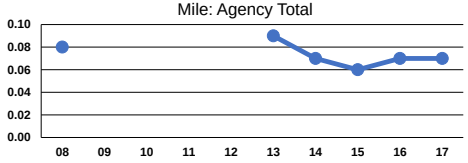
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$40.07	0.1	2.2
Total	**$40.07**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lowercolumbiacap.org
1526 Commerce Ave
Longview, WA 98632-8232

Lower Columbia Community Action Council

2017 Annual Agency Profile

General Information

Service Consumption

25,001 **Annual Unlinked Trips (UPT)**

Service Supplied

157,937 **Annual Vehicle Revenue Miles (VRM)**
4,984 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$365,433 **Total Operating Expenses**

Database Information

NTDID: 0R03-00368
Reporter Type: Rural General Public Transit

Financial Information

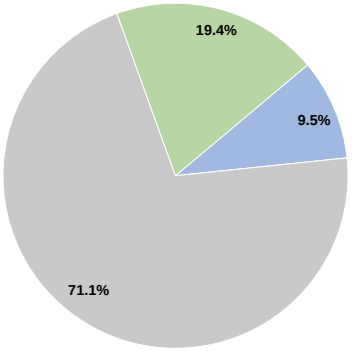
Sources of Operating Funds Expended

Fare Revenues	$34,582	9.5%
Local Funds	$0	0.0%
State Funds	$259,952	71.1%
Federal Assistance	$0	0.0%
Other Funds	$70,899	19.4%
Total Operating Funds Expended	**$365,433**	100.0%

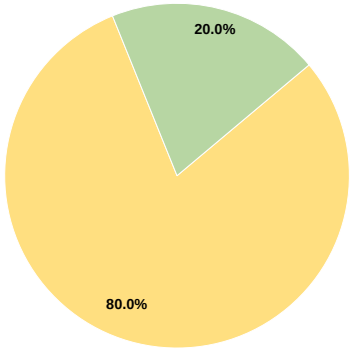
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$55,795	80.0%
Other Funds	$13,948	20.0%
Total Capital Funds Expended	**$69,743**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$295,535	$34,582	$69,743	24,154	120,523	3,470
Demand Response	5	-	$69,898	$0	$0	847	37,414	1,514
Total	**7**	**-**	**$365,433**	**$34,582**	**$69,743**	**25,001**	**157,937**	**4,984**

Performance Measures

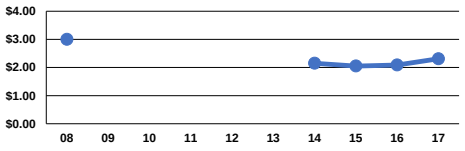
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.45	$85.17
Demand Response	$1.87	$46.17
Total	**$2.31**	**$73.32**

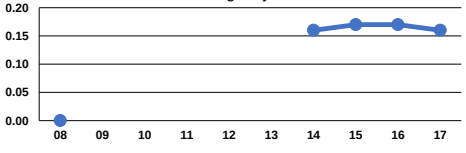
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$12.24	0.2	7.0
Demand Response	$82.52	0.0	0.6
Total	**$14.62**	**0.2**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.wahkiakum.wa.us
42 Elochoman Valley Road
Cathlamet, WA 98612-9602

Wahkiakum County Health & Human Services

2017 Annual Agency Profile

General Information

Service Consumption

8,555 **Annual Unlinked Trips (UPT)**

Service Supplied

179,481 **Annual Vehicle Revenue Miles (VRM)**
7,174 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$430,254 **Total Operating Expenses**

Database Information

NTDID: 0R03-00371
Reporter Type: Rural General Public Transit

Financial Information

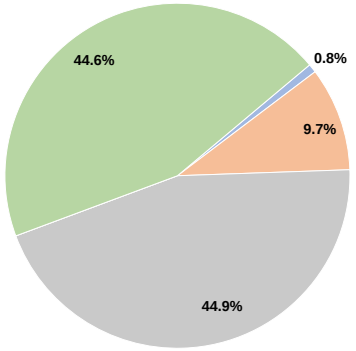
Sources of Operating Funds Expended

Fare Revenues	$3,501	0.8%
Local Funds	$41,912	9.7%
State Funds	$193,129	44.9%
Federal Assistance	$0	0.0%
Other Funds	$191,712	44.6%
Total Operating Funds Expended	**$430,254**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$241,267	$0	$0	2,762	85,146	3,151
Bus	3	-	$188,987	$3,501	$0	5,793	94,335	4,023
Total	**5**	**-**	**$430,254**	**$3,501**	**$0**	**8,555**	**179,481**	**7,174**

Performance Measures

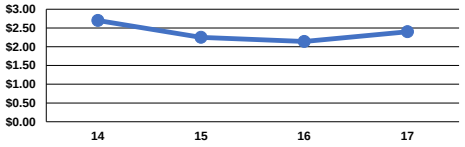
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.83	$76.57
Bus	$2.00	$46.98
Total	**$2.40**	**$59.97**

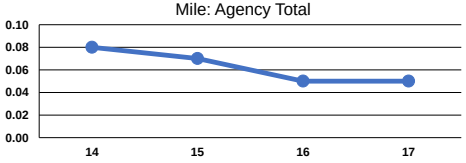
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$87.35	0.0	0.9
Bus	$32.62	0.1	1.4
Total	**$50.29**	**0.0**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.columbiaco.com/webpages/transportation
507 W Cameron
Dayton, WA 99328-1279

Columbia County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

59,369 **Annual Unlinked Trips (UPT)**

Service Supplied

295,743 **Annual Vehicle Revenue Miles (VRM)**
11,299 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,376,423 **Total Operating Expenses**

Database Information

NTDID: 0R03-00383
Reporter Type: Rural General Public Transit

Financial Information

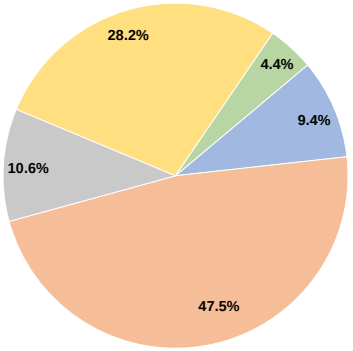
Sources of Operating Funds Expended

Fare Revenues	$128,739	9.4%
Local Funds	$653,719	47.5%
State Funds	$145,342	10.6%
Federal Assistance	$388,648	28.2%
Other Funds	$59,975	4.4%
Total Operating Funds Expended	**$1,376,423**	100.0%

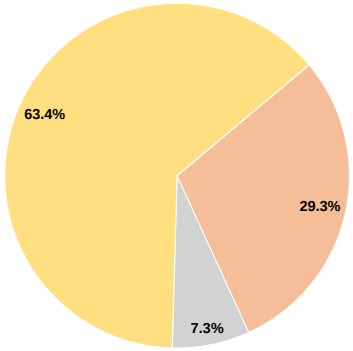
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$72,110	29.3%
State Funds	$17,875	7.3%
Federal Assistance	$156,206	63.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$246,191**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$1,348,078	$79,266	$246,191	48,748	221,670	9,723
Vanpool	5	-	$28,345	$49,473	$0	10,621	74,073	1,576
Total	**16**	**-**	**$1,376,423**	**$128,739**	**$246,191**	**59,369**	**295,743**	**11,299**

Performance Measures

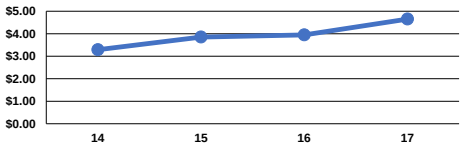
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.08	$138.65
Vanpool	$0.38	$17.99
Total	**$4.65**	**$121.82**

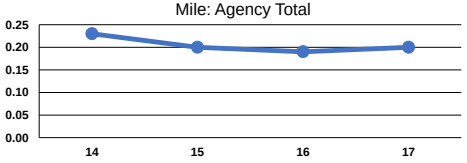
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.65	0.2	5.0
Vanpool	$2.67	0.1	6.7
Total	**$23.18**	**0.2**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sms1.org
2102 NE Flanders
Portland, OR 97232

Special Mobility Services

2017 Annual Agency Profile

General Information

Service Consumption

13,479 **Annual Unlinked Trips (UPT)**

Service Supplied

160,534 **Annual Vehicle Revenue Miles (VRM)**
7,061 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$523,063 **Total Operating Expenses**

Database Information

NTDID: 0R03-00386
Reporter Type: Rural General Public Transit

Financial Information

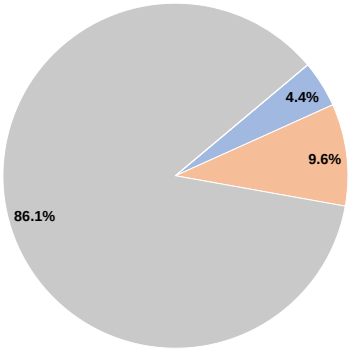
Sources of Operating Funds Expended

Fare Revenues	$22,851	4.4%
Local Funds	$50,023	9.6%
State Funds	$450,189	86.1%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$523,063**	100.0%

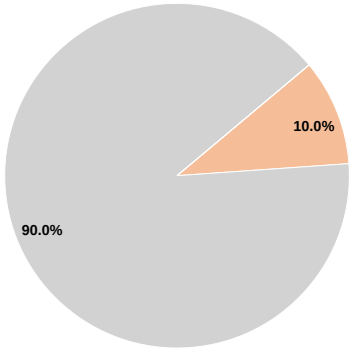
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,958	10.0%
State Funds	$161,622	90.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$179,580**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$110,589	$5,318	$89,790	3,361	18,829	1,857
Bus	4	-	$412,474	$17,533	$89,790	10,118	141,705	5,204
Total	**5**	**-**	**$523,063**	**$22,851**	**$179,580**	**13,479**	**160,534**	**7,061**

Performance Measures

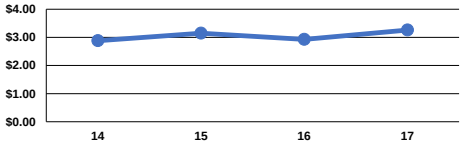
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.87	$59.55
Bus	$2.91	$79.26
Total	**$3.26**	**$74.08**

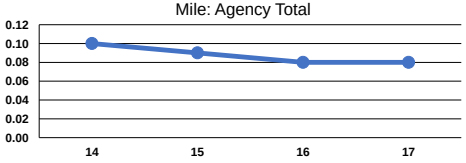
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.90	0.2	1.8
Bus	$40.77	0.1	1.9
Total	**$38.81**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.coastalcap.org
117 E. 3rd Street
Aberdeen, WA 98520-4002

Coastal Community Action Program

2017 Annual Agency Profile

General Information

Service Consumption

5,269 **Annual Unlinked Trips (UPT)**

Service Supplied

104,897 **Annual Vehicle Revenue Miles (VRM)**

4,853 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$274,394 **Total Operating Expenses**

Database Information

NTDID: 0R03-00398

Reporter Type: Rural General Public Transit

Financial Information

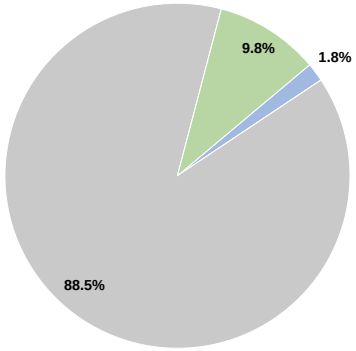
Sources of Operating Funds Expended

Fare Revenues	$4,806	1.8%
Local Funds	$0	0.0%
State Funds	$242,714	88.5%
Federal Assistance	$0	0.0%
Other Funds	$26,874	9.8%
Total Operating Funds Expended	**$274,394**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$274,394	$4,806	$0	5,269	104,897	4,853
Total	**4**	**-**	**$274,394**	**$4,806**	**$0**	**5,269**	**104,897**	**4,853**

Performance Measures

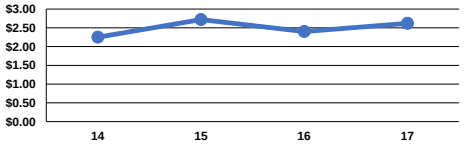
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.62	$56.54
Total	**$2.62**	**$56.54**

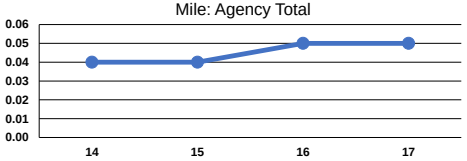
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$52.08	0.1	1.1
Total	**$52.08**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.okanogantransit.com
307 South Main Street
Unit #4
Omak, WA 98841

Okanogan Transit

2017 Annual Agency Profile

General Information

Service Consumption

58,293 **Annual Unlinked Trips (UPT)**

Service Supplied

484,146 **Annual Vehicle Revenue Miles (VRM)**
19,738 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,550,102 **Total Operating Expenses**

Database Information

NTDID: 0R03-00405
Reporter Type: Rural General Public Transit

Financial Information

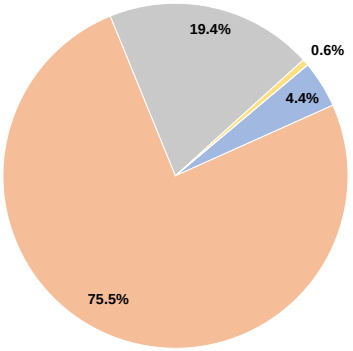
Sources of Operating Funds Expended

Fare Revenues	$68,277	4.4%
Local Funds	$1,170,936	75.5%
State Funds	$301,443	19.4%
Federal Assistance	$9,446	0.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,550,102**	100.0%

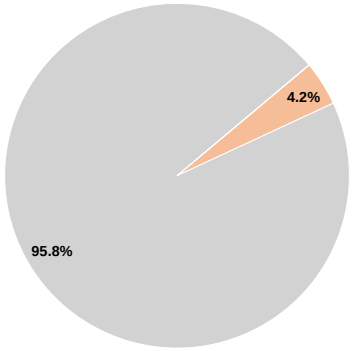
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,651	4.2%
State Funds	$83,421	95.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$87,072**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	$175,459	$0	$0	7,970	35,829	3,270
Bus	7	-	$1,371,961	$45,084	$87,072	43,269	400,121	15,344
Vanpool	4	-	$2,682	$23,193	$0	7,054	48,196	1,124
Total	**11**	**8**	**$1,550,102**	**$68,277**	**$87,072**	**58,293**	**484,146**	**19,738**

Performance Measures

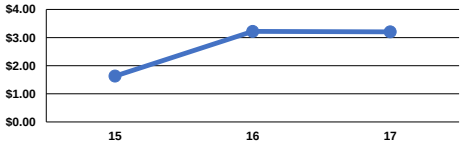
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.90	$53.66
Bus	$3.43	$89.41
Vanpool	$0.06	$2.39
Total	**$3.20**	**$78.53**

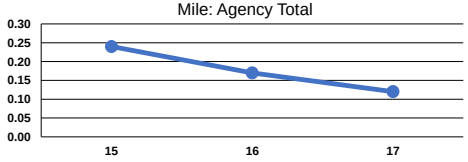
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.01	0.2	2.4
Bus	$31.71	0.1	2.8
Vanpool	$0.38	0.1	6.3
Total	**$26.59**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Smith6 LLC (Provide-A-Ride)

2017 Annual Agency Profile

326 North Miller Street
Wenatchee, WA 98801-1906

General Information

Service Consumption

4,306 **Annual Unlinked Trips (UPT)**

Service Supplied

79,650 **Annual Vehicle Revenue Miles (VRM)**
4,899 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$171,574 **Total Operating Expenses**

Database Information

NTDID: 0R03-00406
Reporter Type: Rural General Public Transit

Financial Information

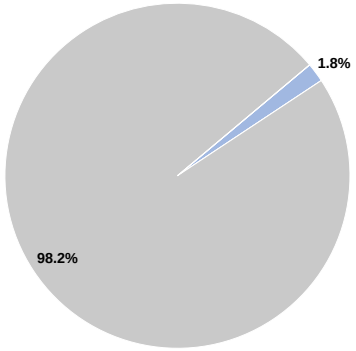
Sources of Operating Funds Expended

Fare Revenues	$3,095	1.8%
Local Funds	$0	0.0%
State Funds	$168,479	98.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$171,574**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$171,574	$3,095	$0	4,306	79,650	4,899
Total	**4**	**-**	**$171,574**	**$3,095**	**$0**	**4,306**	**79,650**	**4,899**

Performance Measures

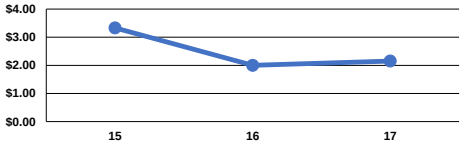
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.15	$35.02
Total	**$2.15**	**$35.02**

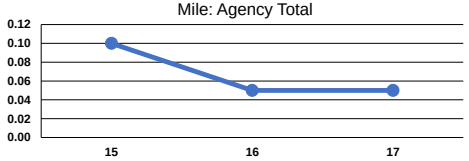
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.85	0.1	0.9
Total	**$39.85**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.matsutransit.com
225 W RILEY AVE
Wasilla, AK 99654-8020

Mat-Su Community Transit

2017 Annual Agency Profile

General Information

Service Consumption

12,275 **Annual Unlinked Trips (UPT)**

Service Supplied

145,403 **Annual Vehicle Revenue Miles (VRM)**
7,572 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$738,512 **Total Operating Expenses**

Database Information

NTDID: 0R04-00327
Reporter Type: Rural General Public Transit

Financial Information

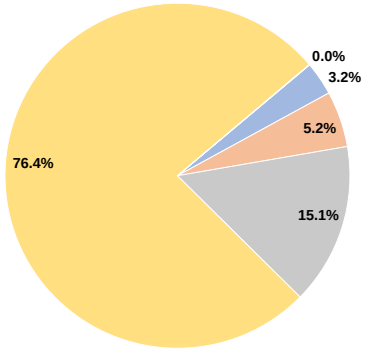
Sources of Operating Funds Expended

Fare Revenues	$23,268	3.2%
Local Funds	$38,750	5.2%
State Funds	$111,712	15.1%
Federal Assistance	$564,526	76.4%
Other Funds	$256	0.0%
Total Operating Funds Expended	**$738,512**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$223,105	$10,238	$0	5,376	43,975	2,260
Bus	3	-	$515,407	$13,030	$0	6,899	101,428	5,312
Total	**4**	**-**	**$738,512**	**$23,268**	**$0**	**12,275**	**145,403**	**7,572**

Performance Measures

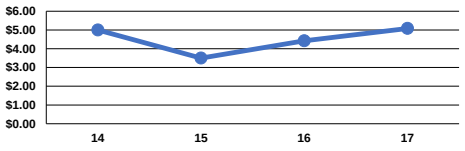
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.07	$98.72
Bus	$5.08	$97.03
Total	**$5.08**	**$97.53**

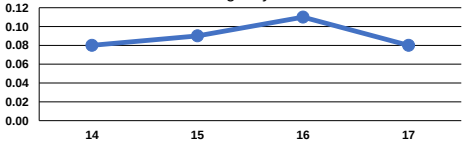
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.50	0.1	2.4
Bus	$74.71	0.1	1.3
Total	**$60.16**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kodiakseniorcenter.org
302 Erskine
Kodiak, AK 99615

Senior Citizens of Kodiak, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

18,389 **Annual Unlinked Trips (UPT)**

Service Supplied

40,956 **Annual Vehicle Revenue Miles (VRM)**
3,544 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$383,317 **Total Operating Expenses**

Database Information

NTDID: 0R04-00340
Reporter Type: Rural General Public Transit

Financial Information

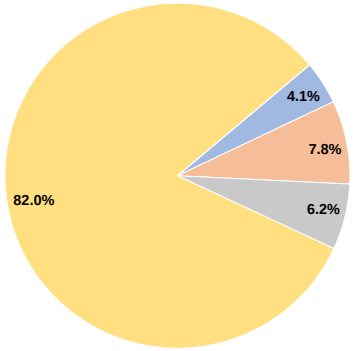
Sources of Operating Funds Expended

Fare Revenues	$15,542	4.1%
Local Funds	$30,000	7.8%
State Funds	$23,611	6.2%
Federal Assistance	$314,164	82.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$383,317**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	$383,317	$15,542	$0	18,389	40,956	3,544
Total	**-**	**2**	**$383,317**	**$15,542**	**$0**	**18,389**	**40,956**	**3,544**

Performance Measures

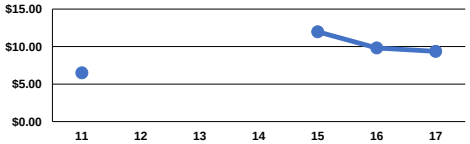
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.36	$108.16
Total	**$9.36**	**$108.16**

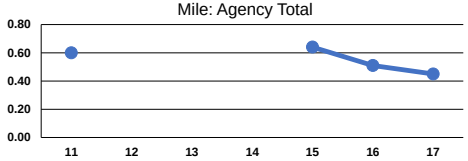
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$20.84	0.4	5.2
Total	**$20.84**	**0.4**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.glaciervalleytransit.com
P.O. Box 249
Girdwood, AK 99587

Glacier Valley Transit

2017 Annual Agency Profile

General Information

Service Consumption

74,410 **Annual Unlinked Trips (UPT)**

Service Supplied

101,090 **Annual Vehicle Revenue Miles (VRM)**
6,740 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$324,408 **Total Operating Expenses**

Database Information

NTDID: 0R04-00345
Reporter Type: Rural General Public Transit

Financial Information

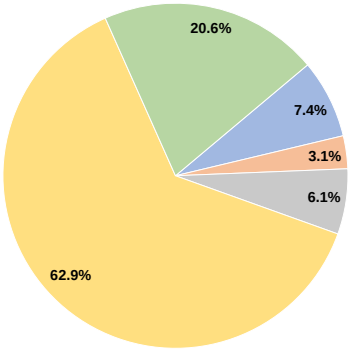
Sources of Operating Funds Expended

Fare Revenues	$23,954	7.4%
Local Funds	$10,000	3.1%
State Funds	$19,866	6.1%
Federal Assistance	$203,892	62.9%
Other Funds	$66,696	20.6%
Total Operating Funds Expended	**$324,408**	100.0%

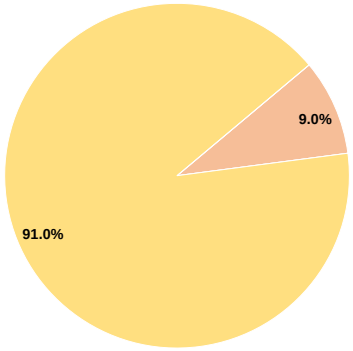
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,022	9.0%
State Funds	$0	0.0%
Federal Assistance	$60,666	91.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$66,688**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	$324,408	$23,954	$66,688	74,410	101,090	6,740
Total	**-**	**4**	**$324,408**	**$23,954**	**$66,688**	**74,410**	**101,090**	**6,740**

Performance Measures

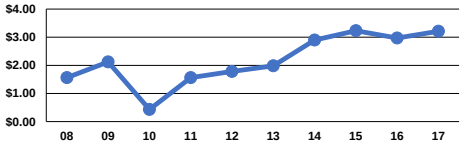
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.21	$48.13
Total	**$3.21**	**$48.13**

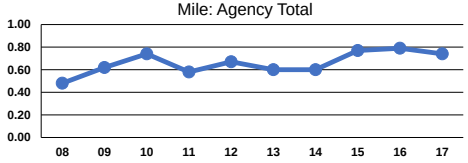
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.36	0.7	11.0
Total	**$4.36**	**0.7**	**11.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Catholic Community Service, Sitka

2017 Annual Agency Profile

419 Sixth Street
Juneau, AK 99801

General Information

Service Consumption

12,161 **Annual Unlinked Trips (UPT)**

Service Supplied

45,191 **Annual Vehicle Revenue Miles (VRM)**
6,546 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$179,033 **Total Operating Expenses**

Database Information

NTDID: 0R04-00354
Reporter Type: Rural General Public Transit

Financial Information

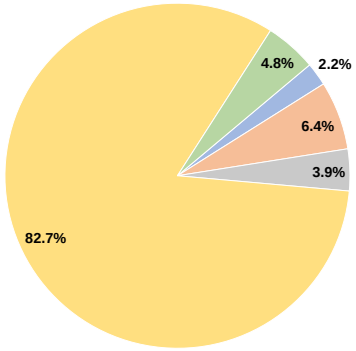
Sources of Operating Funds Expended

Fare Revenues	$3,907	2.2%
Local Funds	$11,509	6.4%
State Funds	$7,016	3.9%
Federal Assistance	$147,978	82.7%
Other Funds	$8,623	4.8%
Total Operating Funds Expended	**$179,033**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$179,033	$3,907	$0	12,161	45,191	6,546
Total	**3**	**-**	**$179,033**	**$3,907**	**$0**	**12,161**	**45,191**	**6,546**

Performance Measures

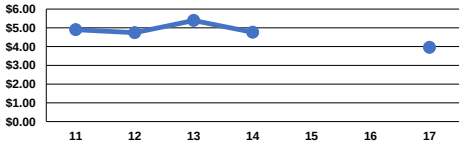
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.96	$27.35
Total	**$3.96**	**$27.35**

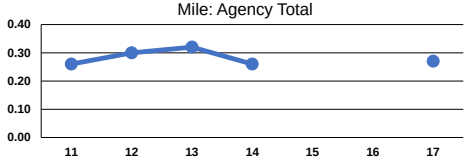
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.72	0.3	1.9
Total	**$14.72**	**0.3**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://valleymover.org/
P.O. Box 298925
Wasilla, AK 99629-8925

Valley Mover

2017 Annual Agency Profile

General Information

Service Consumption

70,546 **Annual Unlinked Trips (UPT)**

Service Supplied

372,940 **Annual Vehicle Revenue Miles (VRM)**
11,128 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,019,505 **Total Operating Expenses**

Database Information

NTDID: 0R04-00355
Reporter Type: Rural General Public Transit

Financial Information

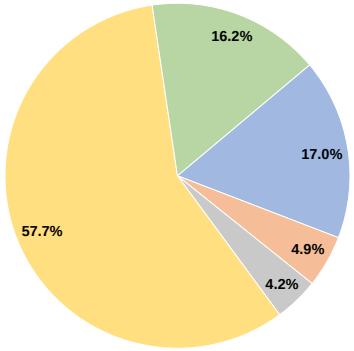
Sources of Operating Funds Expended

Fare Revenues	$172,857	17.0%
Local Funds	$49,976	4.9%
State Funds	$42,443	4.2%
Federal Assistance	$588,704	57.7%
Other Funds	$165,525	16.2%
Total Operating Funds Expended	**$1,019,505**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	$1,019,505	$172,857	$0	70,546	372,940	11,128
Total	**5**	**-**	**$1,019,505**	**$172,857**	**$0**	**70,546**	**372,940**	**11,128**

Performance Measures

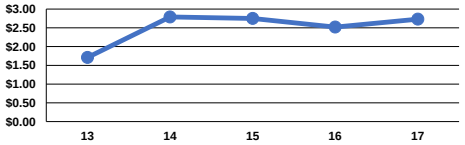
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.73	$91.62
Total	**$2.73**	**$91.62**

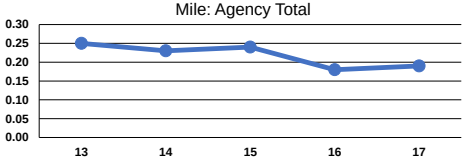
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$14.45	0.2	6.3
Total	**$14.45**	**0.2**	**6.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kgbak.us
1900 First Avenue
Ketchikan, AK 99901

Ketchikan Gateway Borough

2017 Annual Agency Profile

General Information

Service Consumption

444,741 **Annual Unlinked Trips (UPT)**

Service Supplied

376,178 **Annual Vehicle Revenue Miles (VRM)**
27,711 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,008,680 **Total Operating Expenses**

Database Information

NTDID: 0R04-00358
Reporter Type: Rural General Public Transit

Financial Information

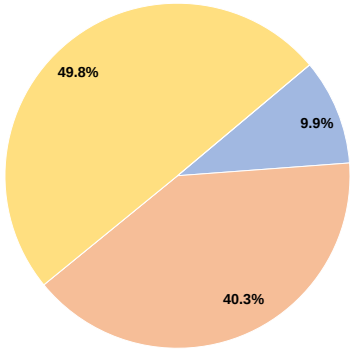
Sources of Operating Funds Expended

Fare Revenues	$199,525	9.9%
Local Funds	$809,155	40.3%
State Funds	$0	0.0%
Federal Assistance	$1,000,000	49.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,008,680**	100.0%

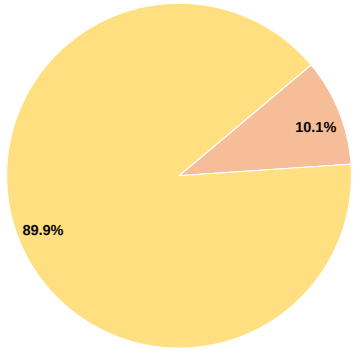
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,550	10.1%
State Funds	$0	0.0%
Federal Assistance	$49,660	89.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,210**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	$324,139	$0	$0	19,778	77,994	9,094
Bus	6	-	$1,684,541	$199,525	$55,210	424,963	298,184	18,617
Total	**6**	**6**	**$2,008,680**	**$199,525**	**$55,210**	**444,741**	**376,178**	**27,711**

Performance Measures

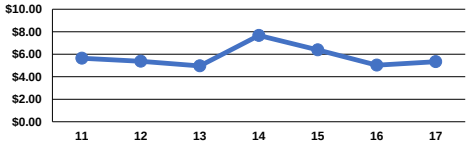
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.16	$35.64
Bus	$5.65	$90.48
Total	**$5.34**	**$72.49**

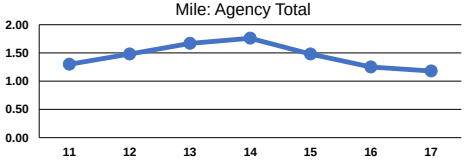
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.39	0.3	2.2
Bus	$3.96	1.4	22.8
Total	**$4.52**	**1.2**	**16.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ridecartsak.org/
P.O. Box 993
Soldotna, AK 99669

Central Area Rural Transit System, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

36,200 **Annual Unlinked Trips (UPT)**

Service Supplied

271,691 **Annual Vehicle Revenue Miles (VRM)**
14,238 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$855,649 **Total Operating Expenses**

Database Information

NTDID: 0R04-00378
Reporter Type: Rural General Public Transit

Financial Information

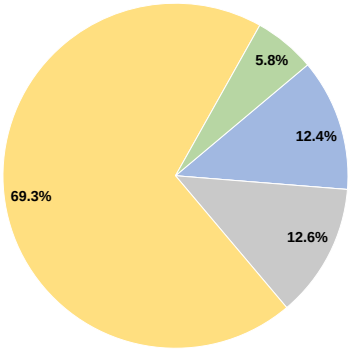
Sources of Operating Funds Expended

Fare Revenues	$105,922	12.4%
Local Funds	$0	0.0%
State Funds	$107,598	12.6%
Federal Assistance	$592,859	69.3%
Other Funds	$49,270	5.8%
Total Operating Funds Expended	**$855,649**	100.0%

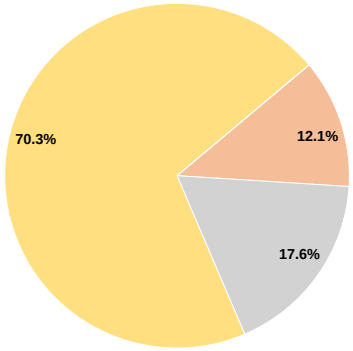
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,029	12.1%
State Funds	$26,164	17.6%
Federal Assistance	$104,659	70.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$148,852**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$703,719	$85,966	$148,852	24,889	246,102	11,056
Demand Response - Taxi	-	15	$151,930	$19,956	$0	11,311	25,589	3,182
Total	**10**	**15**	**$855,649**	**$105,922**	**$148,852**	**36,200**	**271,691**	**14,238**

Performance Measures

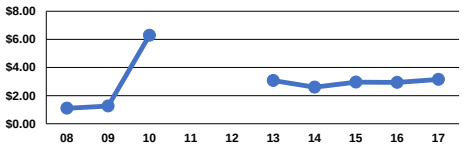
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.86	$63.65
Demand Response - Taxi	$5.94	$47.75
Total	**$3.15**	**$60.10**

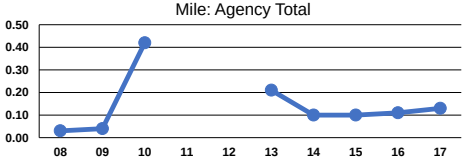
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.27	0.1	2.3
Demand Response - Taxi	$13.43	0.4	3.6
Total	**$23.64**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.interislandferry.com
P.O. Box 470
Klawock, AK 99925

Inter-Island Ferry Authority

2017 Annual Agency Profile

General Information

Service Consumption

43,953 **Annual Unlinked Trips (UPT)**

Service Supplied

27,398 **Annual Vehicle Revenue Miles (VRM)**
2,524 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,141,995 **Total Operating Expenses**

Database Information

NTDID: 0R04-00382
Reporter Type: Rural General Public Transit

Financial Information

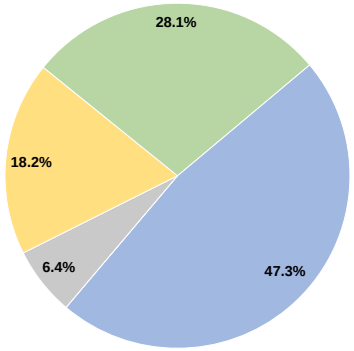
Sources of Operating Funds Expended

Fare Revenues	$1,958,653	47.3%
Local Funds	$0	0.0%
State Funds	$266,660	6.4%
Federal Assistance	$753,990	18.2%
Other Funds	$1,162,692	28.1%
Total Operating Funds Expended	**$4,141,995**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	$4,141,995	$1,958,653	$0	43,953	27,398	2,524
Total	**1**	**-**	**$4,141,995**	**$1,958,653**	**$0**	**43,953**	**27,398**	**2,524**

Performance Measures

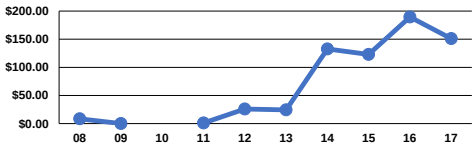
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$151.18	$1,641.04
Total	**$151.18**	**$1,641.04**

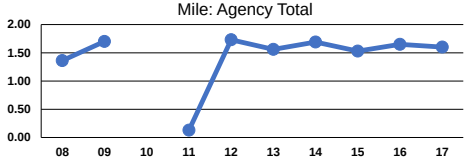
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$94.24	1.6	17.4
Total	**$94.24**	**1.6**	**17.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbethel.org
P.O. Box 1388
Bethel, AK 99559

City of Bethel

2017 Annual Agency Profile

General Information

Service Consumption

22,064 **Annual Unlinked Trips (UPT)**

Service Supplied

42,729 **Annual Vehicle Revenue Miles (VRM)**
3,132 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$271,562 **Total Operating Expenses**

Database Information

NTDID: 0R04-00387
Reporter Type: Rural General Public Transit

Financial Information

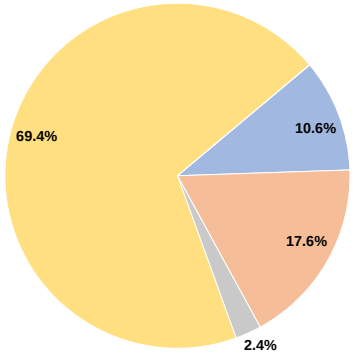
Sources of Operating Funds Expended

Fare Revenues	$28,724	10.6%
Local Funds	$47,723	17.6%
State Funds	$6,633	2.4%
Federal Assistance	$188,482	69.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$271,562**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$271,562	$28,724	$0	22,064	42,729	3,132
Total	**2**	**-**	**$271,562**	**$28,724**	**$0**	**22,064**	**42,729**	**3,132**

Performance Measures

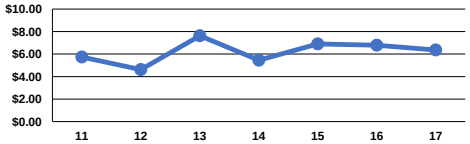
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.36	$86.71
Total	**$6.36**	**$86.71**

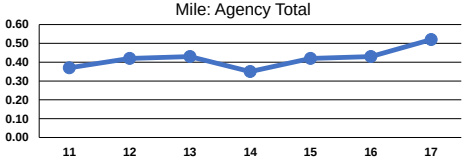
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.31	0.5	7.0
Total	**$12.31**	**0.5**	**7.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.juneau.org/capitaltransit/index.php
10099 Bentwood Place
Juneau, AK 99801

City and Borough of Juneau

2017 Annual Agency Profile

General Information

Service Consumption

1,040,890 **Annual Unlinked Trips (UPT)**

Service Supplied

884,981 **Annual Vehicle Revenue Miles (VRM)**
55,981 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,426,403 **Total Operating Expenses**

Database Information

NTDID: 0R04-00391
Reporter Type: Rural General Public Transit

Financial Information

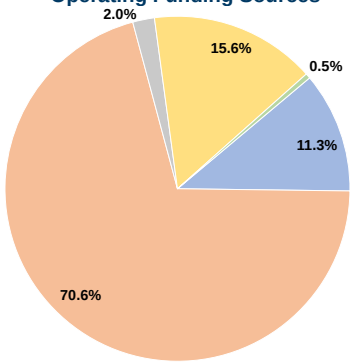
Sources of Operating Funds Expended

Fare Revenues	$727,173	11.3%
Local Funds	$4,538,320	70.6%
State Funds	$130,990	2.0%
Federal Assistance	$1,000,000	15.6%
Other Funds	$29,920	0.5%
Total Operating Funds Expended	**$6,426,403**	100.0%

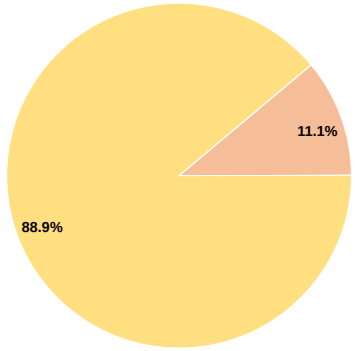
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$209,254	11.1%
State Funds	$0	0.0%
Federal Assistance	$1,679,665	88.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,888,919**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	$1,054,463	$0	$1,888,919	31,912	277,338	23,807
Bus	13	-	$5,371,940	$727,173	$0	1,008,978	607,643	32,174
Total	**13**	**6**	**$6,426,403**	**$727,173**	**$1,888,919**	**1,040,890**	**884,981**	**55,981**

Performance Measures

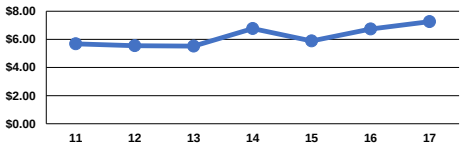
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.80	$44.29
Bus	$8.84	$166.97
Total	**$7.26**	**$114.80**

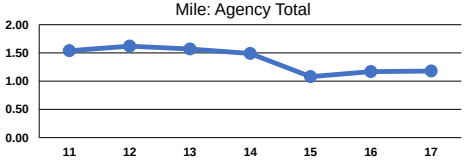
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.04	0.1	1.3
Bus	$5.32	1.7	31.4
Total	**$6.17**	**1.2**	**18.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sunshinetransit.org
HC89 Box 8190
Talkeetna, AK 99676

Sunshine Transit Coalition

2017 Annual Agency Profile

General Information

Service Consumption

16,635 **Annual Unlinked Trips (UPT)**

Service Supplied

233,667 **Annual Vehicle Revenue Miles (VRM)**
10,706 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$523,765 **Total Operating Expenses**

Database Information

NTDID: 0R04-00399
Reporter Type: Rural General Public Transit

Financial Information

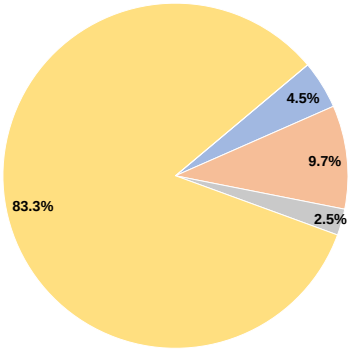
Sources of Operating Funds Expended

Fare Revenues	$23,661	4.5%
Local Funds	$50,820	9.7%
State Funds	$12,931	2.5%
Federal Assistance	$436,353	83.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$523,765**	100.0%

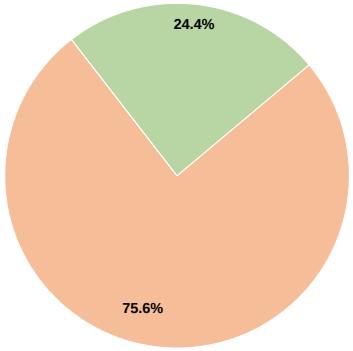
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,200	75.6%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$7,800	24.4%
Total Capital Funds Expended	**$32,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$235,694	$13,014	$32,000	8,694	158,329	6,970
Bus	2	-	$288,071	$10,647	$0	7,941	75,338	3,736
Total	**8**	**-**	**$523,765**	**$23,661**	**$32,000**	**16,635**	**233,667**	**10,706**

Performance Measures

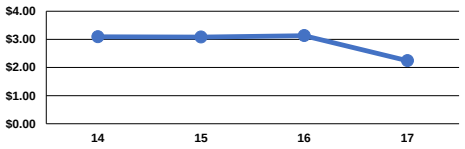
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.49	$33.82
Bus	$3.82	$77.11
Total	**$2.24**	**$48.92**

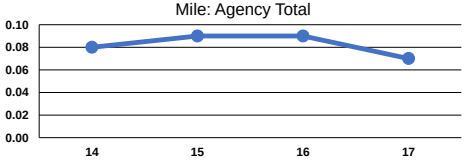
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.11	0.1	1.2
Bus	$36.28	0.1	2.1
Total	**$31.49**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ripta.com/
705 Elmwood Ave
Providence, RI 02907

Rhode Island Public Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 **Square Miles**
1,190,956 **Population**
39 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Rhode Island Non-UZA

Service Area Statistics

1,436 **Square Miles**
1,048,319 **Population**

Service Consumption

76,886,460 **Annual Passenger Miles (PMT)**
16,602,919 **Annual Unlinked Trips (UPT)**
55,041 **Average Weekday Unlinked Trips[1]**
28,994 **Average Saturday Unlinked Trips[1]**
19,014 **Average Sunday Unlinked Trips[1]**

Service Supplied

11,346,041 **Annual Vehicle Revenue Miles (VRM)**
840,250 **Annual Vehicle Revenue Hours (VRH)**
290 **Vehicles Operated in Maximum Service (VOMS)**
350 **Vehicles Available for Maximum Service (VAMS)**

Database Information

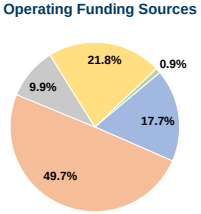
NTDID: 10001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,998,897	17.7%
Local Funds	$56,170,512	49.7%
State Funds	$11,178,450	9.9%
Federal Assistance	$24,699,725	21.8%
Other Funds	$1,056,490	0.9%
Total Operating Funds Expended	**$113,104,074**	100.0%

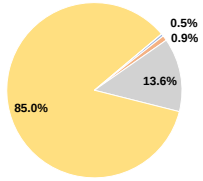
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$89,690	0.5%
Local Funds	$173,595	0.9%
State Funds	$2,506,726	13.6%
Federal Assistance	$15,643,809	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$18,413,820**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$77,861,722	75.4%
Materials and Supplies	$11,862,093	11.5%
Purchased Transportation	$669,233	0.6%
Other Operating Expenses	$12,861,925	12.5%
Total Operating Expenses	**$103,254,973**	100.0%
Reconciling OE Cash Expenditures	$9,849,101	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	84	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	8	$0	$0	$0	$0	$0
Bus	195	-	$11,366,718	$1,658,966	$5,181,249	$206,887	$18,413,820
Vanpool	-	3	$0	$0	$0	$0	$0
Total	**279**	**11**	**$11,366,718**	**$1,658,966**	**$5,181,249**	**$206,887**	**$18,413,820**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$11,196,385	$519,430	$0	3,143,629	328,065	2,393,508	155,441	0.0	96	84	12.5%	4.8
Demand Response - Taxi	$1,126,145	$49,276	$0	1,015,383	34,064	379,062	11,634	0.0	8	8	0.0%	0.0
Bus	$90,834,062	$19,507,063	$18,413,820	72,630,014	16,239,062	8,555,269	672,788	0.8	243	195	19.8%	6.0
Vanpool	$98,381	$12,818	$0	97,434	1,728	18,202	387	0.0	3	3	0.0%	1.3
Total	**$103,254,973**	**$20,088,587**	**$18,413,820**	**76,886,460**	**16,602,919**	**11,346,041**	**840,250**	**0.8**	**350**	**290**	**17.1%**	

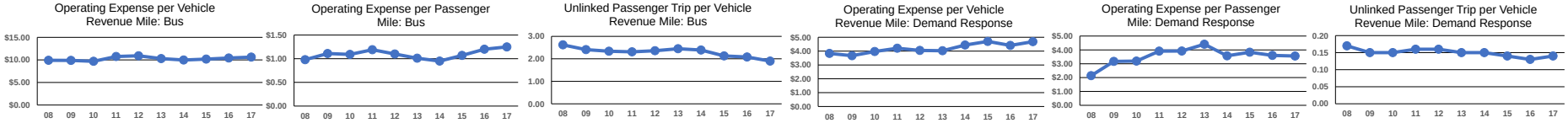
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.68	$72.03
Demand Response - Taxi	$2.97	$96.80
Bus	$10.62	$135.01
Vanpool	$5.40	$254.21
Total	**$9.10**	**$122.89**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.56	$34.13	0.1	2.1
Demand Response - Taxi	$1.11	$33.06	0.1	2.9
Bus	$1.25	$5.59	1.9	24.1
Vanpool	$1.01	$56.93	0.1	4.5
Total	**$1.34**	**$6.22**	**1.5**	**19.8**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

Manchester Transit Authority

2017 Annual Agency Profile

http://www.mtabus.org/
110 Elm Street
Manchester, NH 03101-2799

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manchester, NH

86 **Square Miles**
158,377 **Population**
209 **Pop. Rank out of 498 UZAs**

Service Area Statistics

63 **Square Miles**
135,366 **Population**

Service Consumption

459,140 **Annual Unlinked Trips (UPT)**

Service Supplied

608,448 **Annual Vehicle Revenue Miles (VRM)**
56,455 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10002
Reporter Type: Reduced Reporter

Financial Information

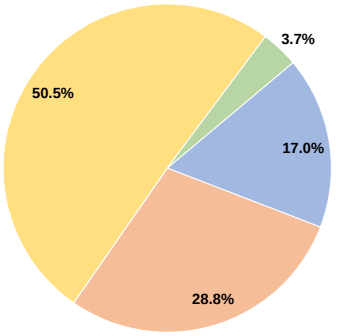
Sources of Operating Funds Expended

Fare Revenues	$650,934	17.0%
Local Funds	$1,105,221	28.8%
State Funds	$0	0.0%
Federal Assistance	$1,938,864	50.5%
Other Funds	$141,452	3.7%
Total Operating Funds Expended	**$3,836,471**	100.0%

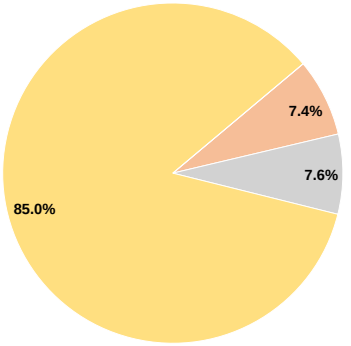
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,357	7.4%
State Funds	$37,206	7.6%
Federal Assistance	$416,851	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$490,414**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$544,123	$37,456	$146,451	10,944	76,423	7,926	4.3
Bus	13	-	$3,292,348	$613,478	$343,963	448,196	532,025	48,529	8.9
Total	**17**	**-**	**$3,836,471**	**$650,934**	**$490,414**	**459,140**	**608,448**	**56,455**	

Performance Measures

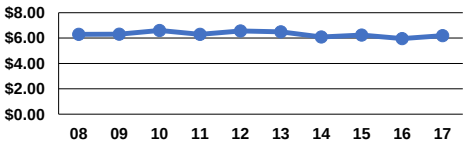
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.12	$68.65
Bus	$6.19	$67.84
Total	**$6.31**	**$67.96**

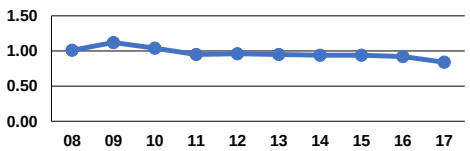
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$49.72	0.1	1.4
Bus	$7.35	0.8	9.2
Total	**$8.36**	**0.8**	**8.1**

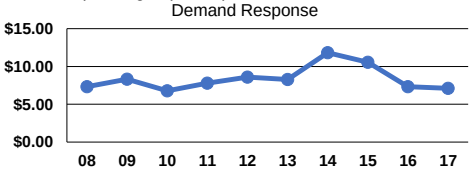
Operating Expense per Vehicle Revenue Mile: Bus



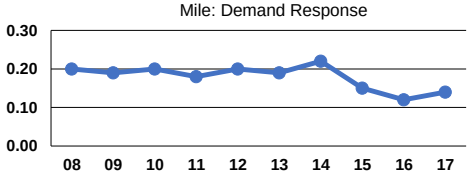
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mbta.com/
10 Park Plaza
Boston, MA 02116-3974

Massachusetts Bay Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI

1,873 **Square Miles**

4,181,019 **Population**

10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

39 Providence, RI-MA, 269 Leominster-Fitchburg, MA, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Area Statistics

3,244 **Square Miles**

3,109,308 **Population**

Service Consumption

1,749,308,413 **Annual Passenger Miles (PMT)**

382,676,332 **Annual Unlinked Trips (UPT)**

1,267,145 **Average Weekday Unlinked Trips**

649,141 **Average Saturday Unlinked Trips**

446,318 **Average Sunday Unlinked Trips**

Service Supplied

95,900,641 **Annual Vehicle Revenue Miles (VRM)**

6,793,648 **Annual Vehicle Revenue Hours (VRH)**

2,453 **Vehicles Operated in Maximum Service (VOMS)**

3,288 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10003

Reporter Type: Full Reporter

Financial Information

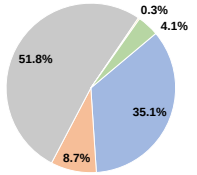
Sources of Operating Funds Expended

Fare Revenues	$659,480,966	35.1%
Local Funds	$164,023,015	8.7%
State Funds	$974,370,140	51.8%
Federal Assistance	$5,000,000	0.3%
Other Funds	$77,581,667	4.1%
Total Operating Funds Expended	**$1,880,455,788**	100.0%

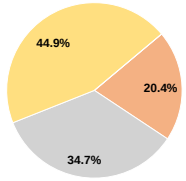
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$158,039,660	20.4%
State Funds	$268,314,986	34.7%
Federal Assistance	$347,387,977	44.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$773,742,623**	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$755,368,163	49.6%
Materials and Supplies	$128,812,790	8.5%
Purchased Transportation	$463,984,494	30.5%
Other Operating Expenses	$174,831,470	11.5%
Total Operating Expenses	**$1,522,996,917**	100.0%
Reconciling OE Cash Expenditures	$357,458,871	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	436	$137,335,461	$94,515,778	$45,753,228	$0	$277,604,467
Demand Response	-	689	$0	$0	$0	$0	$0
Ferryboat	-	9	$1,832,118	$0	$3,008,118	$0	$4,840,236
Heavy Rail	336	-	$36,758,155	$73,664,050	$56,678,120	$1,552,331	$168,652,656
Light Rail	156	-	$27,632,935	$178,851,336	$30,469,953	$790,375	$237,744,599
Bus	767	8	$77,570,222	$3,501,859	$1,911,354	$279,334	$83,262,769
Bus Rapid Transit	30	-	$0	$302,309	$936,107	$0	$1,238,416
Trolleybus	22	-	$0	$399,480	$0	$0	$399,480
Total	**1,311**	**1,142**	**$281,128,891**	**$351,234,812**	**$138,756,880**	**$2,622,040**	**$773,742,623**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$399,040,465	$218,382,654	$277,604,467	697,665,040	33,949,637	24,911,491	799,152	776.1	480	436	9.2%	23.1
Demand Response	$103,493,764	$6,070,760	$0	17,077,017	1,985,115	17,667,292	1,350,443	0.0	789	689	12.7%	4.9
Ferryboat	$10,714,967	$12,133,183	$4,840,236	16,570,127	1,489,508	227,257	23,067	38.4	9	9	0.0%	25.8
Heavy Rail	$355,050,078	$228,678,232	$168,652,656	557,734,891	164,102,709	23,634,793	1,539,889	76.3	432	336	22.2%	29.0
Light Rail	$187,119,893	$83,191,624	$237,744,599	158,992,398	62,296,430	5,918,680	668,402	51.0	219	156	28.8%	24.7
Bus	$437,025,236	$98,269,893	$83,262,769	276,815,538	106,326,072	22,049,520	2,240,914	6.1	1,276	775	39.3%	9.2
Bus Rapid Transit	$18,489,929	$10,838,085	$1,238,416	19,893,655	10,538,096	1,064,286	125,579	10.4	55	30	45.5%	12.8
Trolleybus	$12,062,585	$1,916,535	$399,480	4,559,747	1,988,765	427,322	46,202	21.6	28	22	21.4%	13.0
Total	**$1,522,996,917**	**$659,480,966**	**$773,742,623**	**1,749,308,413**	**382,676,332**	**95,900,641**	**6,793,648**	**979.9**	**3,288**	**2,453**	**25.4%**	

Performance Measures

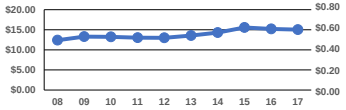
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$16.02	$499.33
Demand Response	$5.86	$76.64
Ferryboat	$47.15	$464.51
Heavy Rail	$15.02	$230.57
Light Rail	$31.62	$279.95
Bus	$19.82	$195.02
Bus Rapid Transit	$17.37	$147.24
Trolleybus	$28.23	$261.08
Total	**$15.88**	**$224.18**

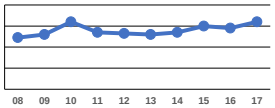
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.57	$11.75	1.4	42.5
Demand Response	$6.06	$52.13	0.1	1.5
Ferryboat	$0.65	$7.19	6.6	64.6
Heavy Rail	$0.64	$2.16	6.9	106.6
Light Rail	$1.18	$3.00	10.5	93.2
Bus	$1.58	$4.11	4.8	47.4
Bus Rapid Transit	$0.93	$1.75	9.9	83.9
Trolleybus	$2.65	$6.07	4.7	43.0
Total	**$0.87**	**$3.98**	**4.0**	**56.3**

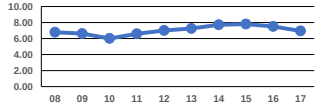
Operating Expense per Vehicle Revenue Mile: Heavy Rail



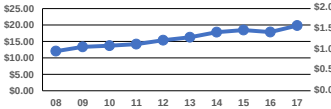
Operating Expense per Passenger Mile: Heavy Rail



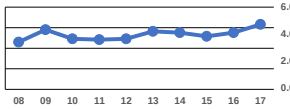
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



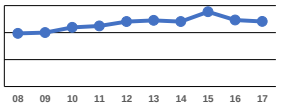
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridebat.com/
155 Court Street
Brockton, MA 02302-4608

Brockton Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Consumption

19,436,629 **Annual Passenger Miles (PMT)**
2,927,470 **Annual Unlinked Trips (UPT)**
10,288 **Average Weekday Unlinked Trips**
5,123 **Average Saturday Unlinked Trips**
1,924 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10004
Reporter Type: Full Reporter

Service Area Statistics

86 **Square Miles**
254,648 **Population**

Service Supplied

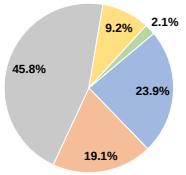
2,049,493 **Annual Vehicle Revenue Miles (VRM)**
181,006 **Annual Vehicle Revenue Hours (VRH)**
87 **Vehicles Operated in Maximum Service (VOMS)**
101 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,644,548	23.9%
Local Funds	$2,920,589	19.1%
State Funds	$6,983,107	45.8%
Federal Assistance	$1,397,184	9.2%
Other Funds	$314,026	2.1%
Total Operating Funds Expended	**$15,259,454**	100.0%

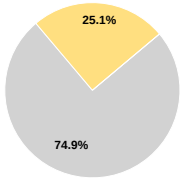
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,700,794	74.9%
Federal Assistance	$1,571,238	25.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,272,032**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$771,563	5.1%
Materials and Supplies	$1,545,916	10.1%
Purchased Transportation	$12,186,371	79.9%
Other Operating Expenses	$755,604	5.0%
Total Operating Expenses	**$15,259,454**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	43	$528,506	$0	$0	$0	$528,506
Bus	-	44	$4,515,605	$136,807	$753,206	$337,908	$5,743,526
Total	**-**	**87**	**$5,044,111**	**$136,807**	**$753,206**	**$337,908**	**$6,272,032**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,033,329	$1,197,610	$528,506	1,137,076	206,568	738,661	70,249	0.0	53	43	18.9%	3.9
Bus	$11,226,125	$2,446,938	$5,743,526	18,299,553	2,720,902	1,310,832	110,757	0.0	48	44	8.3%	8.1
Total	**$15,259,454**	**$3,644,548**	**$6,272,032**	**19,436,629**	**2,927,470**	**2,049,493**	**181,006**	**0.0**	**101**	**87**	**13.9%**	

Performance Measures

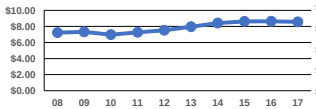
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.46	$57.41
Bus	$8.56	$101.36
Total	**$7.45**	**$84.30**

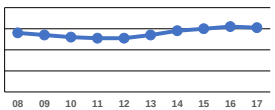
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.55	$19.53	0.3	2.9
Bus	$0.61	$4.13	2.1	24.6
Total	**$0.79**	**$5.21**	**1.4**	**16.2**

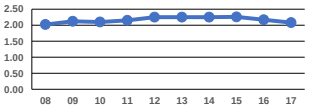
Operating Expense per Vehicle Revenue Mile: Bus



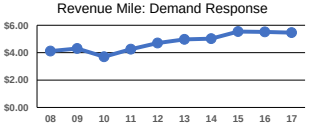
Operating Expense per Passenger Mile: Bus



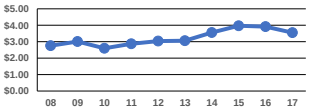
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



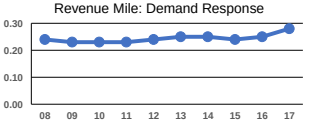
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lrta.com/
145 Thorndike Street
Lowell, MA 01852-3308

Lowell Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI

1,873 **Square Miles**

4,181,019 **Population**

10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA, 160 Nashua, NH-MA

Service Area Statistics

282 **Square Miles**

338,186 **Population**

Service Consumption

7,512,122 **Annual Passenger Miles (PMT)**

1,539,556 **Annual Unlinked Trips (UPT)**

5,698 **Average Weekday Unlinked Trips**

1,737 **Average Saturday Unlinked Trips**

0 **Average Sunday Unlinked Trips**

Service Supplied

2,001,263 **Annual Vehicle Revenue Miles (VRM)**

148,614 **Annual Vehicle Revenue Hours (VRH)**

79 **Vehicles Operated in Maximum Service (VOMS)**

90 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10005

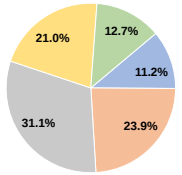
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,301,349	11.2%
Local Funds	$2,778,960	23.9%
State Funds	$3,608,306	31.1%
Federal Assistance	$2,441,536	21.0%
Other Funds	$1,478,612	12.7%
Total Operating Funds Expended	**$11,608,763**	100.0%

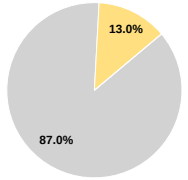
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$6,915,104	87.0%
Federal Assistance	$1,036,119	13.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,951,223**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,325,988	11.5%
Materials and Supplies	$115,175	1.0%
Purchased Transportation	$9,263,113	80.2%
Other Operating Expenses	$845,762	7.3%
Total Operating Expenses	**$11,550,038**	100.0%
Reconciling OE Cash Expenditures	$58,725	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	19	18	$0	$0	$0	$0	$0
Bus	-	42	$4,984,827	$0	$2,905,854	$60,542	$7,951,223
Total	**19**	**60**	**$4,984,827**	**$0**	**$2,905,854**	**$60,542**	**$7,951,223**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,377,710	$129,698	$0	626,281	113,916	664,793	57,551	0.0	40	37	7.5%	3.8
Bus	$9,172,328	$1,171,651	$7,951,223	6,885,841	1,425,640	1,336,470	91,063	0.0	50	42	16.0%	5.4
Total	**$11,550,038**	**$1,301,349**	**$7,951,223**	**7,512,122**	**1,539,556**	**2,001,263**	**148,614**	**0.0**	**90**	**79**	**12.2%**	

Performance Measures

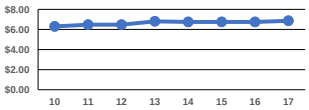
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.58	$41.31
Bus	$6.86	$100.73
Total	**$5.77**	**$77.72**

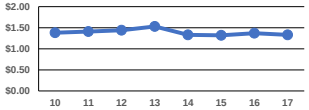
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.80	$20.87	0.2	2.0
Bus	$1.33	$6.43	1.1	15.7
Total	**$1.54**	**$7.50**	**0.8**	**10.4**

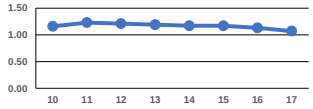
Operating Expense per Vehicle Revenue Mile: Bus



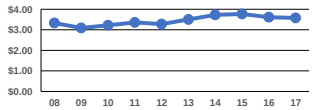
Operating Expense per Passenger Mile: Bus



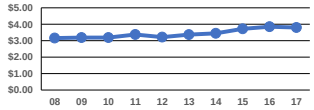
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



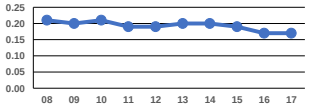
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.srtabus.com/
700 Pleasant Street, 3rdFloor
New Bedford, MA 02740-6263

Southeastern Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Bedford, MA
55 **Square Miles**
149,443 **Population**
219 **Pop. Rank out of 498 UZAs**

Other UZAs Served

39 Providence, RI-MA, 0 Massachusetts Non-UZA

Service Area Statistics

47 **Square Miles**
186,731 **Population**

Service Consumption

8,979,696 **Annual Passenger Miles (PMT)**
2,734,062 **Annual Unlinked Trips (UPT)**
10,029 **Average Weekday Unlinked Trips**
3,848 **Average Saturday Unlinked Trips**
38 **Average Sunday Unlinked Trips**

Service Supplied

2,045,367 **Annual Vehicle Revenue Miles (VRM)**
158,424 **Annual Vehicle Revenue Hours (VRH)**
74 **Vehicles Operated in Maximum Service (VOMS)**
92 **Vehicles Available for Maximum Service (VAMS)**

Database Information

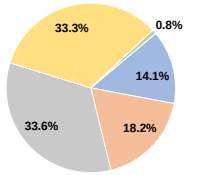
NTDID: 10006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,414,218	14.1%
Local Funds	$3,129,871	18.2%
State Funds	$5,766,018	33.6%
Federal Assistance	$5,705,948	33.3%
Other Funds	$144,567	0.8%
Total Operating Funds Expended	**$17,160,622**	100.0%

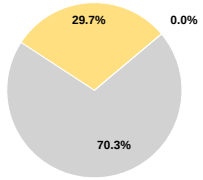
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,615,378	70.3%
Federal Assistance	$1,103,856	29.7%
Other Funds	$1	0.0%
Total Capital Funds Expended	**$3,719,235**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$775,007	4.5%
Materials and Supplies	$956,626	5.6%
Purchased Transportation	$14,062,473	82.1%
Other Operating Expenses	$1,339,085	7.8%
Total Operating Expenses	**$17,133,191**	100.0%
Reconciling OE Cash Expenditures	$1,162	
Purchased Transportation (Reported Separately)	$26,269 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	22	$75,804	$0	$0	$8,707	$84,511
Bus	-	52 [1]	$2,151,260	$1,134,935	$237,530	$110,999	$3,634,724
Total	**-**	**74**	**$2,227,064**	**$1,134,935**	**$237,530**	**$119,706**	**$3,719,235**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,048,620	$154,728	$84,511	388,733	66,061	488,109	33,859	0.0	30	22	26.7%	3.1
Bus	$14,084,571 [1]	$2,258,330 [1]	$3,634,724	8,590,963	2,668,001	1,557,258	124,565	0.0	62	52 [1]	16.1%	6.3
Total	**$17,133,191**	**$2,413,058**	**$3,719,235**	**8,979,696**	**2,734,062**	**2,045,367**	**158,424**	**0.0**	**92**	**74**	**19.6%**	

Performance Measures

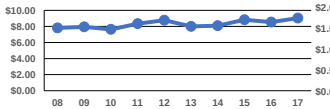
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.25	$90.04
Bus	$9.04	$113.07
Total	**$8.38**	**$108.15**

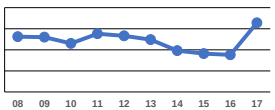
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.84	$46.15	0.1	2.0
Bus	$1.64	$5.28	1.7	21.4
Total	**$1.91**	**$6.27**	**1.3**	**17.3**

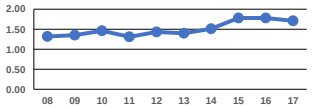
Operating Expense per Vehicle Revenue Mile: Bus



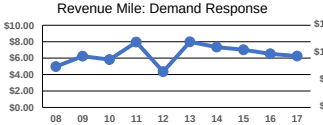
Operating Expense per Passenger Mile: Bus



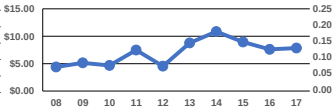
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



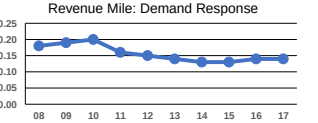
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Greater Attleboro-Taunton Regional Transit Authority (NTDID: 10064), and in which the data are captured in another report for mode MB/PT.

http://www.berkshirerta.com/
One Columbus Avenue, Suite 201
Pittsfield, MA 01201

Berkshire Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsfield, MA

34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

5,028,000 **Annual Passenger Miles (PMT)**
566,086 **Annual Unlinked Trips (UPT)**
1,990 **Average Weekday Unlinked Trips**
1,205 **Average Saturday Unlinked Trips**
21 **Average Sunday Unlinked Trips**

Service Supplied

1,251,495 **Annual Vehicle Revenue Miles (VRM)**
75,371 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
39 **Vehicles Available for Maximum Service (VAMS)**

Database Information

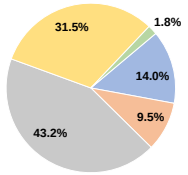
NTDID: 10007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$832,570	14.0%
Local Funds	$562,718	9.5%
State Funds	$2,565,847	43.2%
Federal Assistance	$1,871,414	31.5%
Other Funds	$107,834	1.8%
Total Operating Funds Expended	**$5,940,383**	100.0%

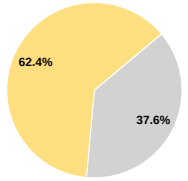
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$284,182	37.6%
Federal Assistance	$472,178	62.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$756,360**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	9	$428,067	$0	$0	$0	$428,067
Bus	-	16	$126,724	$9,069	$143,604	$48,896	$328,293
Total	**-**	**25**	**$554,791**	**$9,069**	**$143,604**	**$48,896**	**$756,360**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$274,850	4.6%
Materials and Supplies	$282,656	4.8%
Purchased Transportation	$4,943,139	83.2%
Other Operating Expenses	$439,738	7.4%
Total Operating Expenses	**$5,940,383**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$884,956	$131,492	$428,067	167,111	26,387	283,190	19,666	0.0	15	9	40.0%	5.0
Bus	$5,055,427	$701,078	$328,293	4,860,889	539,699	968,305	55,705	0.0	24	16	33.3%	5.3
Total	**$5,940,383**	**$832,570**	**$756,360**	**5,028,000**	**566,086**	**1,251,495**	**75,371**	**0.0**	**39**	**25**	**35.9%**	

Performance Measures

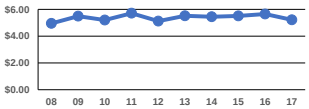
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.12	$45.00
Bus	$5.22	$90.75
Total	**$4.75**	**$78.82**

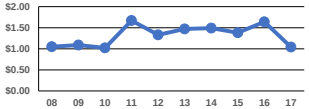
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.30	$33.54	0.1	1.3
Bus	$1.04	$9.37	0.6	9.7
Total	**$1.18**	**$10.49**	**0.5**	**7.5**

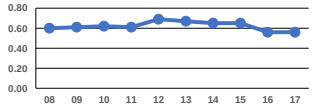
Operating Expense per Vehicle Revenue Mile: Bus



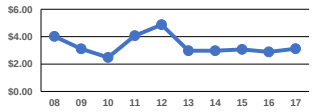
Operating Expense per Passenger Mile: Bus



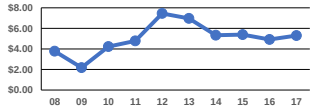
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



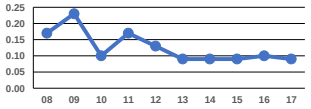
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pvta.com/
2808 Main Street
Springfield, MA 01107

Pioneer Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT
349 **Square Miles**
621,300 **Population**
65 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

302 **Square Miles**
551,543 **Population**

Service Consumption

45,739,998 **Annual Passenger Miles (PMT)**
11,764,961 **Annual Unlinked Trips (UPT)**
39,368 **Average Weekday Unlinked Trips**
22,196 **Average Saturday Unlinked Trips**
9,747 **Average Sunday Unlinked Trips**

Service Supplied

8,234,038 **Annual Vehicle Revenue Miles (VRM)**
593,933 **Annual Vehicle Revenue Hours (VRH)**
265 **Vehicles Operated in Maximum Service (VOMS)**
327 **Vehicles Available for Maximum Service (VAMS)**

Database Information

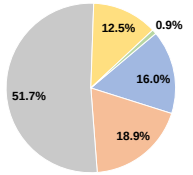
NTDID: 10008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,294,330	16.0%
Local Funds	$8,634,982	18.9%
State Funds	$23,613,497	51.7%
Federal Assistance	$5,702,070	12.5%
Other Funds	$390,420	0.9%
Total Operating Funds Expended	**$45,635,299**	100.0%

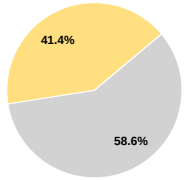
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$16,223,922	58.6%
Federal Assistance	$11,455,658	41.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$27,679,580**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,202,972	4.9%
Materials and Supplies	$65,820	0.1%
Purchased Transportation	$41,383,481	92.1%
Other Operating Expenses	$1,296,014	2.9%
Total Operating Expenses	**$44,948,287**	100.0%
Reconciling OE Cash Expenditures	$687,012	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Demand Response	-	113
Bus	-	152
Total	**-**	**265**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,723,849	$0	$0	$0	$1,723,849
Bus	$1,873,716	$6,012,466	$17,642,626	$426,923	$25,955,731
Total	**$3,597,565**	**$6,012,466**	**$17,642,626**	**$426,923**	**$27,679,580**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$9,198,784	$734,611	$1,723,849	2,584,350	298,254	2,967,455	195,340	0.0	133	113	15.0%	2.6
Bus	$35,749,503	$6,559,719	$25,955,731	43,155,648	11,466,707	5,266,583	398,593	0.0	194	152	21.7%	7.0
Total	**$44,948,287**	**$7,294,330**	**$27,679,580**	**45,739,998**	**11,764,961**	**8,234,038**	**593,933**	**0.0**	**327**	**265**	**19.0%**	

Performance Measures

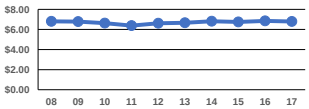
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.10	$47.09
Bus	$6.79	$89.69
Total	**$5.46**	**$75.68**

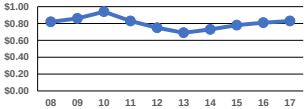
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.56	$30.84	0.1	1.5
Bus	$0.83	$3.12	2.2	28.8
Total	**$0.98**	**$3.82**	**1.4**	**19.8**

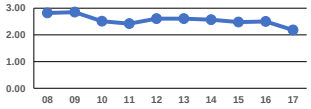
Operating Expense per Vehicle Revenue Mile: Bus



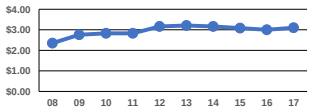
Operating Expense per Passenger Mile: Bus



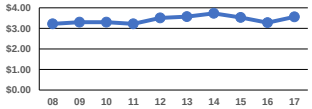
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



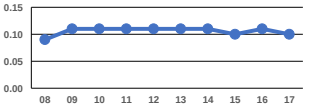
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mvrta.com/
85 Railroad Avenue
Haverhill, MA 01835-7295

Merrimack Valley Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Consumption

11,475,376 **Annual Passenger Miles (PMT)**
2,297,104 **Annual Unlinked Trips (UPT)**
7,790 **Average Weekday Unlinked Trips**
3,875 **Average Saturday Unlinked Trips**
2,481 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10013
Reporter Type: Full Reporter

Service Area Statistics

225 **Square Miles**
306,339 **Population**

Service Supplied

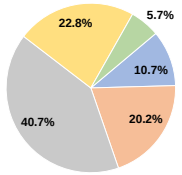
2,221,694 **Annual Vehicle Revenue Miles (VRM)**
183,807 **Annual Vehicle Revenue Hours (VRH)**
71 **Vehicles Operated in Maximum Service (VOMS)**
84 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,792,098	10.7%
Local Funds	$3,384,908	20.2%
State Funds	$6,836,168	40.7%
Federal Assistance	$3,827,283	22.8%
Other Funds	$955,637	5.7%
Total Operating Funds Expended	**$16,796,094**	100.0%

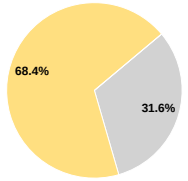
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,650,083	31.6%
Federal Assistance	$3,567,467	68.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,217,550**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	6	$0	$0	$0	$0	$0
Demand Response	-	24	$388,826	$0	$0	$0	$388,826
Bus	-	41	$3,592,948	$48,660	$902,093	$285,023	$4,828,724
Total	**-**	**71**	**$3,981,774**	**$48,660**	**$902,093**	**$285,023**	**$5,217,550**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$418,672	2.5%
Materials and Supplies	$0	0.0%
Purchased Transportation	$16,179,990	97.1%
Other Operating Expenses	$57,816	0.3%
Total Operating Expenses	**$16,656,478**	100.0%
Reconciling OE Cash Expenditures	$139,616	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$563,870	$374,548	$0	1,714,761	63,104	100,693	5,905	0.0	9	6	33.3%	7.7
Demand Response	$2,274,954	$155,155	$388,826	433,225	75,735	623,307	42,773	0.0	25	24	4.0%	2.2
Bus	$13,817,654	$1,262,395	$4,828,724	9,327,390	2,158,265	1,497,694	135,129	0.0	50	41	18.0%	6.6
Total	**$16,656,478**	**$1,792,098**	**$5,217,550**	**11,475,376**	**2,297,104**	**2,221,694**	**183,807**	**0.0**	**84**	**71**	**15.5%**	

Performance Measures

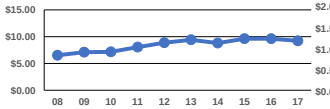
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.60	$95.49
Demand Response	$3.65	$53.19
Bus	$9.23	$102.26
Total	**$7.50**	**$90.62**

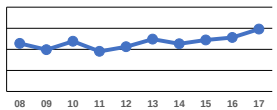
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.33	$8.94	0.6	10.7
Demand Response	$5.25	$30.04	0.1	1.8
Bus	$1.48	$6.40	1.4	16.0
Total	**$1.45**	**$7.25**	**1.0**	**12.5**

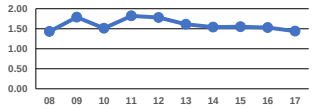
Operating Expense per Vehicle Revenue Mile: Bus



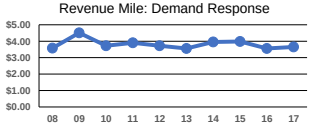
Operating Expense per Passenger Mile: Bus



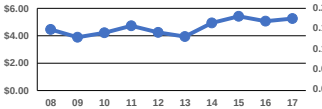
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



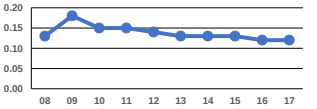
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.therta.com/
60 Foster Street
Worcester, MA 01608

Worcester Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT

304 **Square Miles**

486,514 **Population**

81 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

866 **Square Miles**

479,329 **Population**

Service Consumption

14,684,014 **Annual Passenger Miles (PMT)**

3,790,922 **Annual Unlinked Trips (UPT)**

13,193 **Average Weekday Unlinked Trips[1]**

5,388 **Average Saturday Unlinked Trips[1]**

2,140 **Average Sunday Unlinked Trips[1]**

Service Supplied

3,254,810 **Annual Vehicle Revenue Miles (VRM)**

255,833 **Annual Vehicle Revenue Hours (VRH)**

103 **Vehicles Operated in Maximum Service (VOMS)**

131 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10014

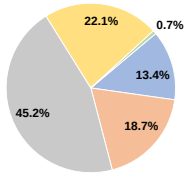
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,403,547	13.4%
Local Funds	$4,761,187	18.7%
State Funds	$11,521,422	45.2%
Federal Assistance	$5,634,808	22.1%
Other Funds	$166,669	0.7%
Total Operating Funds Expended	**$25,487,633**	100.0%

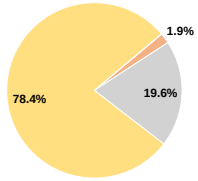
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$143,431	1.9%
State Funds	$1,456,941	19.6%
Federal Assistance	$5,820,802	78.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,421,174**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	10	38	$736,091	$6,266	$463,839	$4,050	$1,210,246
Demand Response - Taxi	-	10	$0	$0	$0	$0	$0
Bus	44	1	$0	$239,289	$5,298,126	$673,513	$6,210,928
Total	**54**	**49**	**$736,091**	**$245,555**	**$5,761,965**	**$677,563**	**$7,421,174**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,308,315	65.5%
Materials and Supplies	$2,300,287	9.2%
Purchased Transportation	$2,368,739	9.5%
Other Operating Expenses	$3,922,140	15.8%
Total Operating Expenses	**$24,899,481**	100.0%
Reconciling OE Cash Expenditures	$588,152	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,159,605	$218,062	$1,210,246	829,451	135,573	899,783	59,053	0.0	61	48	21.3%	2.4
Demand Response - Taxi	$951,512	$111,177	$0	259,387	56,108	332,330	24,145	0.0	10	10	0.0%	0.0
Bus	$19,788,364	$3,074,308	$6,210,928	13,595,176	3,599,241	2,022,697	172,635	0.0	60	45	25.0%	5.6
Total	**$24,899,481**	**$3,403,547**	**$7,421,174**	**14,684,014**	**3,790,922**	**3,254,810**	**255,833**	**0.0**	**131**	**103**	**21.4%**	

Performance Measures

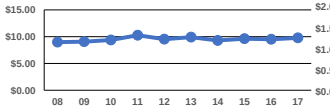
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.62	$70.44
Demand Response - Taxi	$2.86	$39.41
Bus	$9.78	$114.63
Total	**$7.65**	**$97.33**

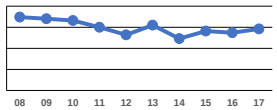
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.01	$30.68	0.2	2.3
Demand Response - Taxi	$3.67	$16.96	0.2	2.3
Bus	$1.46	$5.50	1.8	20.8
Total	**$1.70**	**$6.57**	**1.2**	**14.8**

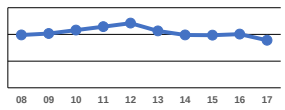
Operating Expense per Vehicle Revenue Mile: Bus



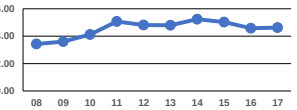
Operating Expense per Passenger Mile: Bus



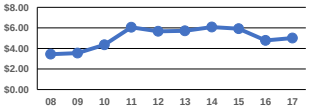
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



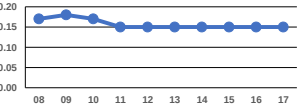
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.purplebus.org/
125 Manley Road
Auburn, ME 04210

Lewiston-Auburn Transit Committee

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME

35 **Square Miles**
59,397 **Population**
446 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
46,052 **Population**

Service Consumption

373,798 **Annual Unlinked Trips (UPT)**

Service Supplied

234,471 **Annual Vehicle Revenue Miles (VRM)**
18,783 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10015
Reporter Type: Reduced Reporter

Financial Information

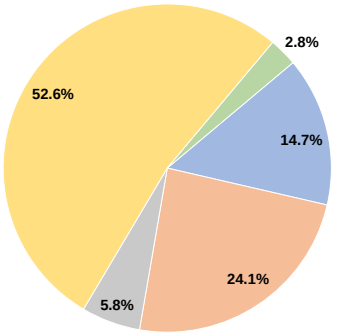
Sources of Operating Funds Expended

Fare Revenues	$246,783	14.7%
Local Funds	$403,948	24.1%
State Funds	$97,493	5.8%
Federal Assistance	$881,348	52.6%
Other Funds	$46,536	2.8%
Total Operating Funds Expended	**$1,676,108**	100.0%

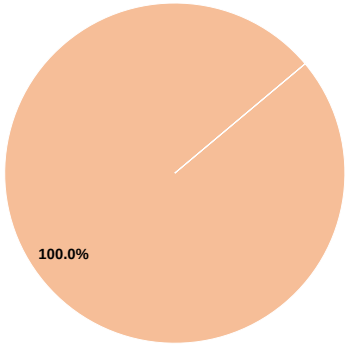
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$49,055	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$49,055**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2 [1]	$174,320 [1]	$43,119	$0 [1]	14,270	29,490	2,565	0.0
Bus	-	6 [1]	$1,460,842 [1]	$203,664	$49,055 [1]	359,528	204,981	16,218	10.4
Total	**-**	**8**	**$1,635,162**	**$246,783**	**$49,055**	**373,798**	**234,471**	**18,783**	

Performance Measures

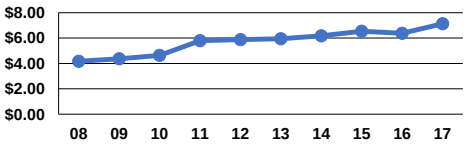
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.91	$67.96
Bus	$7.13	$90.08
Total	**$6.97**	**$87.06**

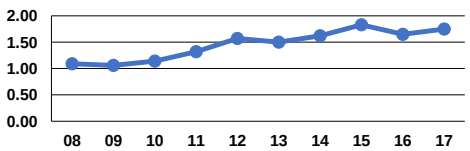
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.22	0.5	5.6
Bus	$4.06	1.8	22.2
Total	**$4.37**	**1.6**	**19.9**

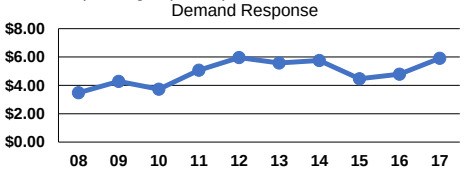
Operating Expense per Vehicle Revenue Mile: Bus



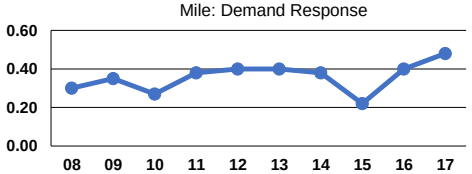
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode MB/PT.

http://www.gpmetrobus.com/
114 Valley Street
Portland, ME 04102-3039

Greater Portland Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME

136	**Square Miles**
203,914	**Population**
177	**Pop. Rank out of 498 UZAs**

Service Consumption

6,406,903	**Annual Passenger Miles (PMT)**
1,850,686	**Annual Unlinked Trips (UPT)**
6,187	**Average Weekday Unlinked Trips**
3,441	**Average Saturday Unlinked Trips**
1,610	**Average Sunday Unlinked Trips**

Database Information

NTDID: 10016
Reporter Type: Full Reporter

Service Area Statistics

71	**Square Miles**
109,535	**Population**

Service Supplied

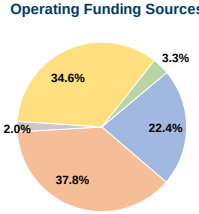
1,025,084	**Annual Vehicle Revenue Miles (VRM)**
82,134	**Annual Vehicle Revenue Hours (VRH)**
29	**Vehicles Operated in Maximum Service (VOMS)**
38	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,942,610	22.4%
Local Funds	$3,277,851	37.8%
State Funds	$172,246	2.0%
Federal Assistance	$2,997,322	34.6%
Other Funds	$282,942	3.3%
Total Operating Funds Expended	**$8,672,971**	100.0%

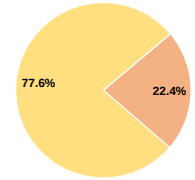
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$136,105	22.4%
State Funds	$0	0.0%
Federal Assistance	$470,226	77.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$606,331**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	29	-	$128,137	$17,550	$394,860	$65,784	$606,331
Total	**29**	**-**	**$128,137**	**$17,550**	**$394,860**	**$65,784**	**$606,331**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,087,477	75.0%
Materials and Supplies	$1,135,155	14.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$895,285	11.0%
Total Operating Expenses	**$8,117,917**	100.0%
Reconciling OE Cash Expenditures	$555,054	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$8,117,917	$1,942,610	$606,331	6,406,903	1,850,686	1,025,084	82,134	0.0	38	29	23.7%	9.5
Total	**$8,117,917**	**$1,942,610**	**$606,331**	**6,406,903**	**1,850,686**	**1,025,084**	**82,134**	**0.0**	**38**	**29**	**23.7%**	

Performance Measures

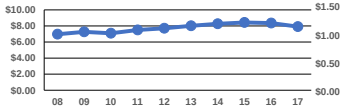
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.92	$98.84
Total	**$7.92**	**$98.84**

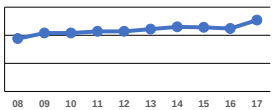
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.27	$4.39	1.8	22.5
Total	**$1.27**	**$4.39**	**1.8**	**22.5**

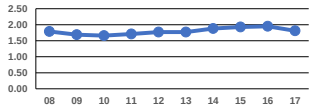
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hartfordtransit.org/
One Union Place
Hartford, CT 06103

Greater Hartford Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

620 **Square Miles**
1,248,287 **Population**

Service Consumption

4,446,531 **Annual Passenger Miles (PMT)**
503,818 **Annual Unlinked Trips (UPT)**
1,764 **Average Weekday Unlinked Trips**
529 **Average Saturday Unlinked Trips**
339 **Average Sunday Unlinked Trips**

Service Supplied

3,913,451 **Annual Vehicle Revenue Miles (VRM)**
289,972 **Annual Vehicle Revenue Hours (VRH)**
144 **Vehicles Operated in Maximum Service (VOMS)**
157 **Vehicles Available for Maximum Service (VAMS)**

Database Information

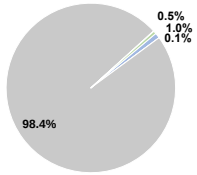
NTDID: 10017
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$168,476	1.0%
Local Funds	$0	0.0%
State Funds	$16,351,275	98.4%
Federal Assistance	$14,544	0.1%
Other Funds	$88,300	0.5%
Total Operating Funds Expended	**$16,622,595**	100.0%

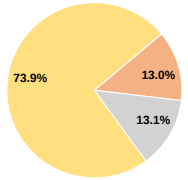
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,237,185	13.0%
State Funds	$3,268,444	13.1%
Federal Assistance	$18,422,173	73.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$24,927,802**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	144	$5,329,139	$320,901	$11,440,541	$7,837,221	$24,927,802
Total	**-**	**144**	**$5,329,139**	**$320,901**	**$11,440,541**	**$7,837,221**	**$24,927,802**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$825,387	5.0%
Materials and Supplies	$1,313,177	7.9%
Purchased Transportation	$13,984,253	84.6%
Other Operating Expenses	$409,002	2.5%
Total Operating Expenses	**$16,531,819**	100.0%
Reconciling OE Cash Expenditures	$90,776	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$16,531,819	$1,334,318	$24,927,802	4,446,531	503,818	3,913,451	289,972	0.0	157	144	8.3%	1.7
Total	**$16,531,819**	**$1,334,318**	**$24,927,802**	**4,446,531**	**503,818**	**3,913,451**	**289,972**	**0.0**	**157**	**144**	**8.3%**	

Performance Measures

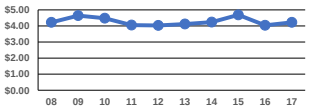
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.22	$57.01
Total	**$4.22**	**$57.01**

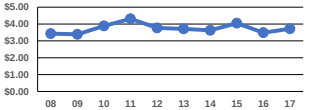
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.72	$32.81	0.1	1.7
Total	**$3.72**	**$32.81**	**0.1**	**1.7**

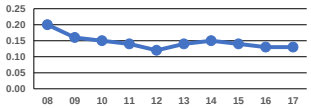
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.seatbus.com/
21 Route 12
Preston, CT 06365

Southeast Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Norwich-New London, CT-RI
152 **Square Miles**
209,190 **Population**
174 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

305 **Square Miles**
158,629 **Population**

Service Consumption

5,957,766 **Annual Passenger Miles (PMT)**
1,009,229 **Annual Unlinked Trips (UPT)**
3,360 **Average Weekday Unlinked Trips**
2,553 **Average Saturday Unlinked Trips**
326 **Average Sunday Unlinked Trips**

Service Supplied

1,065,196 **Annual Vehicle Revenue Miles (VRM)**
69,071 **Annual Vehicle Revenue Hours (VRH)**
22 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Database Information

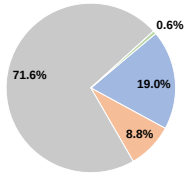
NTDID: 10040
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,187,179	19.0%
Local Funds	$546,229	8.8%
State Funds	$4,468,869	71.6%
Federal Assistance	$0	0.0%
Other Funds	$38,516	0.6%
Total Operating Funds Expended	**$6,240,793**	100.0%

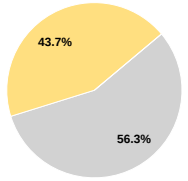
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$330,225	56.3%
Federal Assistance	$256,337	43.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$586,562**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,462,294	71.7%
Materials and Supplies	$1,033,331	16.6%
Purchased Transportation	$190,507	3.1%
Other Operating Expenses	$540,330	8.7%
Total Operating Expenses	**$6,226,462**	100.0%
Reconciling OE Cash Expenditures	$14,331	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	4	$0	$0	$0	$0	$0
Bus	18	-	$279,930	$58,330	$158,004	$90,298	$586,562
Total	**18**	**4**	**$279,930**	**$58,330**	**$158,004**	**$90,298**	**$586,562**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$223,757	$20,300	$0	25,679	5,914	75,454	5,018	0.0	5	4	20.0%	1.0
Bus	$6,002,705	$1,166,879	$586,562	5,932,087	1,003,315	989,742	64,053	0.0	26	18	30.8%	9.7
Total	**$6,226,462**	**$1,187,179**	**$586,562**	**5,957,766**	**1,009,229**	**1,065,196**	**69,071**	**0.0**	**31**	**22**	**29.0%**	

Performance Measures

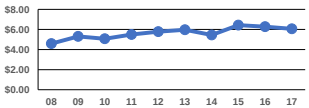
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$44.59
Bus	$6.06	$93.71
Total	**$5.85**	**$90.15**

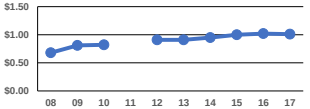
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.71	$37.84	0.1	1.2
Bus	$1.01	$5.98	1.0	15.7
Total	**$1.05**	**$6.17**	**0.9**	**14.6**

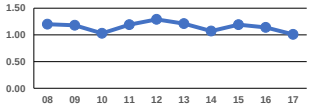
Operating Expense per Vehicle Revenue Mile: Bus



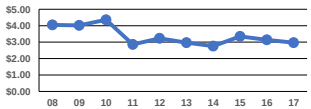
Operating Expense per Passenger Mile: Bus



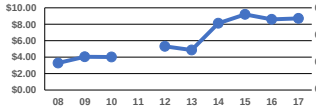
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



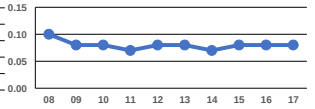
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.valleytransit.org/
41 Main Street
Derby, CT 06418

Valley Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Service Consumption

453,260 **Annual Passenger Miles (PMT)**
65,682 **Annual Unlinked Trips (UPT)**
259 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10042
Reporter Type: Full Reporter

Service Area Statistics

58 **Square Miles**
88,364 **Population**

Service Supplied

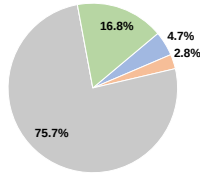
269,790 **Annual Vehicle Revenue Miles (VRM)**
17,840 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
14 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$72,013	4.7%
Local Funds	$42,500	2.8%
State Funds	$1,164,324	75.7%
Federal Assistance	$0	0.0%
Other Funds	$258,418	16.8%
Total Operating Funds Expended	**$1,537,255**	100.0%

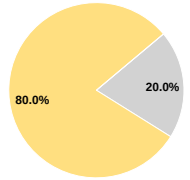
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,204,903	20.0%
Federal Assistance	$4,819,610	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,024,513**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	12	-	$0	$0	$6,024,513	$0	$6,024,513
Total	**12**	**-**	**$0**	**$0**	**$6,024,513**	**$0**	**$6,024,513**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,312,461	86.1%
Materials and Supplies	$128,828	8.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$83,930	5.5%
Total Operating Expenses	**$1,525,219**	100.0%
Reconciling OE Cash Expenditures	$12,036	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,525,219	$72,013	$6,024,513	453,260	65,682	269,790	17,840	0.0	14	12	14.3%	5.0
Total	**$1,525,219**	**$72,013**	**$6,024,513**	**453,260**	**65,682**	**269,790**	**17,840**	**0.0**	**14**	**12**	**14.3%**	

Performance Measures

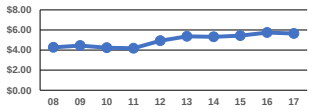
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.65	$85.49
Total	**$5.65**	**$85.49**

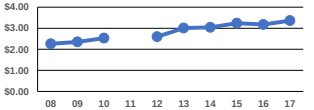
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.36	$23.22	0.2	3.7
Total	**$3.36**	**$23.22**	**0.2**	**3.7**

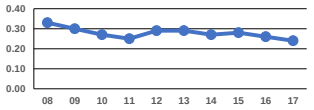
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dattco.com/
583 South Street
New Britain, CT 06051

Connecticut Department of Transportation - CTTransit New Britain -Dattco.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Service Consumption

5,513,828 **Annual Passenger Miles (PMT)**
385,005 **Annual Unlinked Trips (UPT)**
1,346 **Average Weekday Unlinked Trips**
424 **Average Saturday Unlinked Trips**
366 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10045
Reporter Type: Full Reporter

Service Area Statistics

13 **Square Miles**
73,941 **Population**

Service Supplied

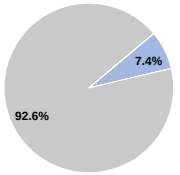
1,018,100 **Annual Vehicle Revenue Miles (VRM)**
61,597 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
26 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$332,835	7.4%
Local Funds	$0	0.0%
State Funds	$4,153,039	92.6%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,485,874**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	18 [1]	$0	$0	$0	$0	$0
Bus	-	5 [1]	$0	$0	$0	$0	$0
Total	**-**	**23**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$0	0.0%
Materials and Supplies	$0	0.0%
Purchased Transportation	$4,403,348	98.2%
Other Operating Expenses	$82,526	1.8%
Total Operating Expenses	**$4,485,874**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$3,357,054 [1]	$219,876 [1]	$0	4,689,354	214,896	835,665	40,762	18.2	20	18 [1]	10.0%	5.7
Bus	$1,128,820 [1]	$112,959 [1]	$0	824,474	170,109	182,435	20,835	0.0	6	5 [1]	16.7%	7.0
Total	**$4,485,874**	**$332,835**	**$0**	**5,513,828**	**385,005**	**1,018,100**	**61,597**	**18.2**	**26**	**23**	**11.5%**	

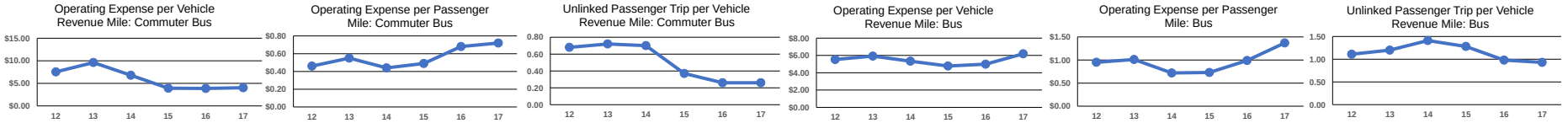
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.02	$82.36
Bus	$6.19	$54.18
Total	**$4.41**	**$72.83**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.72	$15.62	0.3	5.3
Bus	$1.37	$6.64	0.9	8.2
Total	**$0.81**	**$11.65**	**0.4**	**6.3**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.
*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.

http://www.cttransit.com/
100 Leibert Road
Hartford, CT 06141-0066

Connecticut Department of Transportation - CTTRANSIT - Hartford Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Other UZAs Served

65 Springfield, MA-CT, 0 Connecticut Non-UZA

Service Area Statistics

664 **Square Miles**
851,535 **Population**

Service Consumption

91,553,726 **Annual Passenger Miles (PMT)**
15,431,157 **Annual Unlinked Trips (UPT)**
53,044 **Average Weekday Unlinked Trips**
25,837 **Average Saturday Unlinked Trips**
10,596 **Average Sunday Unlinked Trips**

Service Supplied

9,248,482 **Annual Vehicle Revenue Miles (VRM)**
719,413 **Annual Vehicle Revenue Hours (VRH)**
233 **Vehicles Operated in Maximum Service (VOMS)**
297 **Vehicles Available for Maximum Service (VAMS)**

Database Information

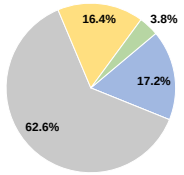
NTDID: 10048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,351,839	17.2%
Local Funds	$0	0.0%
State Funds	$59,418,553	62.6%
Federal Assistance	$15,593,942	16.4%
Other Funds	$3,610,821	3.8%
Total Operating Funds Expended	**$94,975,155**	100.0%

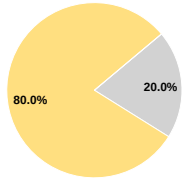
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$12,111,664	20.0%
Federal Assistance	$48,446,656	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$60,558,320**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	224	-	$36,288,219	$6,197,768	$968,845	$916,315	$44,371,147
Bus Rapid Transit	9	-	$0	$16,187,173	$0	$0	$16,187,173
Total	**233**	**-**	**$36,288,219**	**$22,384,941**	**$968,845**	**$916,315**	**$60,558,320**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$74,727,912	78.8%
Materials and Supplies	$12,301,918	13.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$7,844,446	8.3%
Total Operating Expenses	**$94,874,276**	100.0%
Reconciling OE Cash Expenditures	$100,879	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$85,768,710	$15,125,451	$44,371,147	83,696,840	13,945,508	8,551,784	677,562	18.2	285	224	21.4%	9.1
Bus Rapid Transit	$9,105,566	$1,226,388	$16,187,173	7,856,886	1,485,649	696,698	41,851	19.6	12	9	25.0%	3.0
Total	**$94,874,276**	**$16,351,839**	**$60,558,320**	**91,553,726**	**15,431,157**	**9,248,482**	**719,413**	**37.8**	**297**	**233**	**21.5%**	

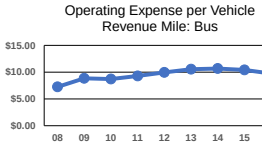
Performance Measures

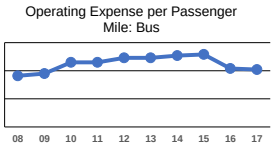
Service Efficiency

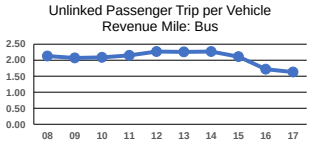
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$10.03	$126.58
Bus Rapid Transit	$13.07	$217.57
Total	**$10.26**	**$131.88**

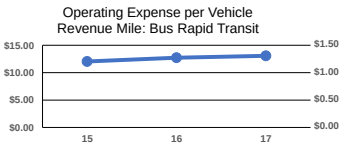
Service Effectiveness

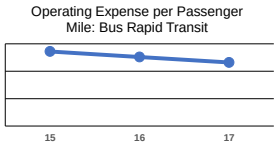
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.02	$6.15	1.6	20.6
Bus Rapid Transit	$1.16	$6.13	2.1	35.5
Total	**$1.04**	**$6.15**	**1.7**	**21.4**

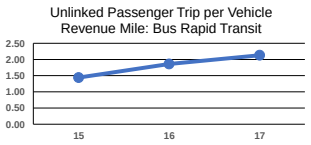












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gnhtd.org/
840 Sherman Avenue
Hamden, CT 06514

The Greater New Haven Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT

306 **Square Miles**
562,839 **Population**
72 **Pop. Rank out of 498 UZAs**

Other UZAs Served

48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Area Statistics

197 **Square Miles**
451,486 **Population**

Service Consumption

1,625,654 **Annual Passenger Miles (PMT)**
234,783 **Annual Unlinked Trips (UPT)**
796 **Average Weekday Unlinked Trips**
345 **Average Saturday Unlinked Trips**
189 **Average Sunday Unlinked Trips**

Service Supplied

1,829,356 **Annual Vehicle Revenue Miles (VRM)**
137,871 **Annual Vehicle Revenue Hours (VRH)**
80 **Vehicles Operated in Maximum Service (VOMS)**
86 **Vehicles Available for Maximum Service (VAMS)**

Database Information

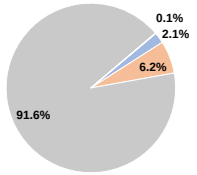
NTDID: 10049
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$216,179	2.1%
Local Funds	$649,392	6.2%
State Funds	$9,570,418	91.6%
Federal Assistance	$0	0.0%
Other Funds	$8,242	0.1%
Total Operating Funds Expended	**$10,444,231**	100.0%

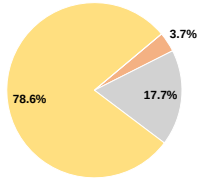
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$114,957	3.7%
State Funds	$554,071	17.7%
Federal Assistance	$2,459,151	78.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,128,179**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	80	-	$1,600,413	$373,921	$421,724	$732,121	$3,128,179
Total	**80**	**-**	**$1,600,413**	**$373,921**	**$421,724**	**$732,121**	**$3,128,179**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,912,122	85.3%
Materials and Supplies	$758,637	7.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$771,168	7.4%
Total Operating Expenses	**$10,441,927**	100.0%
Reconciling OE Cash Expenditures	$2,304	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$10,441,927	$216,179	$3,128,179	1,625,654	234,783	1,829,356	137,871	0.0	86	80	7.0%	1.8
Total	**$10,441,927**	**$216,179**	**$3,128,179**	**1,625,654**	**234,783**	**1,829,356**	**137,871**	**0.0**	**86**	**80**	**7.0%**	

Performance Measures

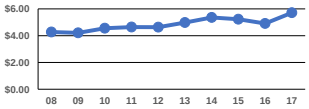
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.71	$75.74
Total	**$5.71**	**$75.74**

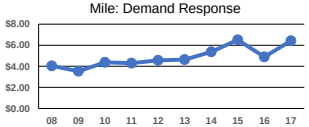
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.42	$44.47	0.1	1.7
Total	**$6.42**	**$44.47**	**0.1**	**1.7**

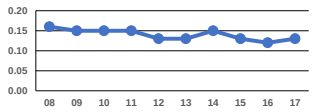
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gogbt.com/
One Cross Street
Bridgeport, CT 06610

Greater Bridgeport Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Service Consumption

17,821,314 **Annual Passenger Miles (PMT)**
5,575,276 **Annual Unlinked Trips (UPT)**
18,494 **Average Weekday Unlinked Trips**
10,768 **Average Saturday Unlinked Trips**
5,521 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10050
Reporter Type: Full Reporter

Service Area Statistics

104 **Square Miles**
349,751 **Population**

Service Supplied

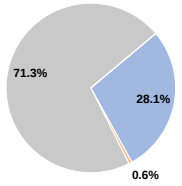
2,392,679 **Annual Vehicle Revenue Miles (VRM)**
208,748 **Annual Vehicle Revenue Hours (VRH)**
64 **Vehicles Operated in Maximum Service (VOMS)**
116 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,836,863	28.1%
Local Funds	$128,130	0.6%
State Funds	$14,834,793	71.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$20,799,786**	100.0%

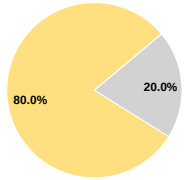
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,544,688	20.0%
Federal Assistance	$18,178,752	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$22,723,440**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	21	$0	$0	$0	$0	$0
Bus	43	-	$19,968,020	$92,212	$2,405,265	$257,943	$22,723,440
Total	**43**	**21**	**$19,968,020**	**$92,212**	**$2,405,265**	**$257,943**	**$22,723,440**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,367,084	69.1%
Materials and Supplies	$2,315,469	11.1%
Purchased Transportation	$2,307,071	11.1%
Other Operating Expenses	$1,807,141	8.7%
Total Operating Expenses	**$20,796,765**	100.0%
Reconciling OE Cash Expenditures	$3,021	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,900,297	$293,450	$0	675,853	97,493	476,142	37,179	0.0	24	21	12.5%	5.0
Bus	$17,896,468	$5,543,413	$22,723,440	17,145,461	5,477,783	1,916,537	171,569	0.0	92	43	53.3%	7.0
Total	**$20,796,765**	**$5,836,863**	**$22,723,440**	**17,821,314**	**5,575,276**	**2,392,679**	**208,748**	**0.0**	**116**	**64**	**44.8%**	

Performance Measures

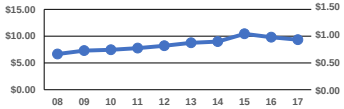
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.09	$78.01
Bus	$9.34	$104.31
Total	**$8.69**	**$99.63**

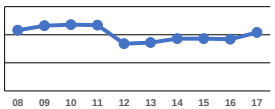
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.29	$29.75	0.2	2.6
Bus	$1.04	$3.27	2.9	31.9
Total	**$1.17**	**$3.73**	**2.3**	**26.7**

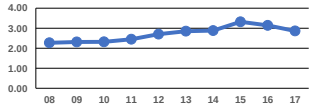
Operating Expense per Vehicle Revenue Mile: Bus



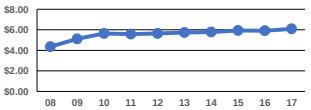
Operating Expense per Passenger Mile: Bus



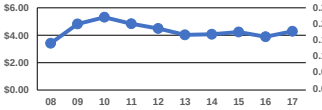
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



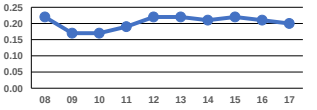
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hartransit.com/
62 Federal Road
Danbury, CT 06810

Housatonic Area Regional Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Danbury, CT-NY
132 **Square Miles**
168,136 **Population**
201 **Pop. Rank out of 498 UZAs**

Other UZAs Served

48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Area Statistics

124 **Square Miles**
154,855 **Population**

Service Consumption

5,310,378 **Annual Passenger Miles (PMT)**
781,882 **Annual Unlinked Trips (UPT)**
2,766 **Average Weekday Unlinked Trips**
1,141 **Average Saturday Unlinked Trips**
413 **Average Sunday Unlinked Trips**

Service Supplied

1,425,843 **Annual Vehicle Revenue Miles (VRM)**
88,783 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Database Information

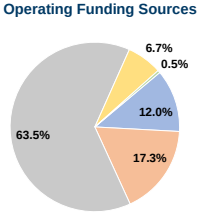
NTDID: 10051
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$860,161	12.0%
Local Funds	$1,243,799	17.3%
State Funds	$4,564,128	63.5%
Federal Assistance	$483,923	6.7%
Other Funds	$34,050	0.5%
Total Operating Funds Expended	**$7,186,061**	100.0%

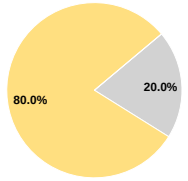
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$548,820	20.0%
Federal Assistance	$2,195,279	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,744,099**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,650,563	78.6%
Materials and Supplies	$893,196	12.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$642,302	8.9%
Total Operating Expenses	**$7,186,061**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$0	$11,852	$0	$0	$11,852
Bus	28	-	$2,249,817	$39,412	$303,580	$139,438	$2,732,247
Total	**42**	**-**	**$2,249,817**	**$51,264**	**$303,580**	**$139,438**	**$2,744,099**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,920,042	$77,858	$11,852	430,113	64,196	389,182	28,024	0.0	24	14	41.7%	5.4
Bus	$5,266,019	$782,303	$2,732,247	4,880,265	717,686	1,036,661	60,759	0.0	45	28	37.8%	6.6
Total	**$7,186,061**	**$860,161**	**$2,744,099**	**5,310,378**	**781,882**	**1,425,843**	**88,783**	**0.0**	**69**	**42**	**39.1%**	

Performance Measures

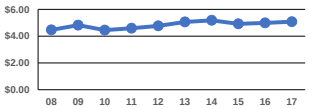
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.93	$68.51
Bus	$5.08	$86.67
Total	**$5.04**	**$80.94**

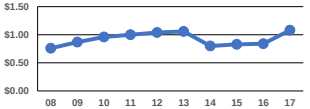
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.46	$29.91	0.2	2.3
Bus	$1.08	$7.34	0.7	11.8
Total	**$1.35**	**$9.19**	**0.5**	**8.8**

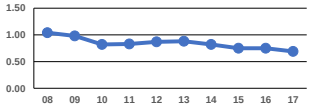
Operating Expense per Vehicle Revenue Mile: Bus



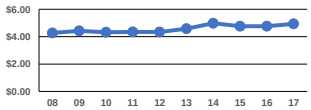
Operating Expense per Passenger Mile: Bus



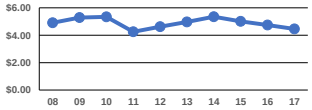
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



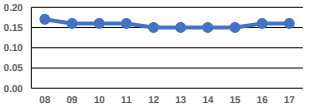
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.canntran.com
3 Pond Road
Gloucester, MA 01931-0780

Cape Ann Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI

1,873 **Square Miles**

4,181,019 **Population**

10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

80 **Square Miles**

54,099 **Population**

Service Consumption

922,926 **Annual Passenger Miles (PMT)**

229,059 **Annual Unlinked Trips (UPT)**

757 **Average Weekday Unlinked Trips**

532 **Average Saturday Unlinked Trips**

737 **Average Sunday Unlinked Trips**

Service Supplied

346,684 **Annual Vehicle Revenue Miles (VRM)**

23,746 **Annual Vehicle Revenue Hours (VRH)**

19 **Vehicles Operated in Maximum Service (VOMS)**

33 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10053

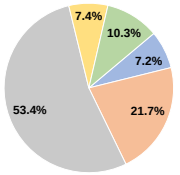
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$182,875	7.2%
Local Funds	$546,394	21.7%
State Funds	$1,347,622	53.4%
Federal Assistance	$187,868	7.4%
Other Funds	$258,962	10.3%
Total Operating Funds Expended	**$2,523,721**	100.0%

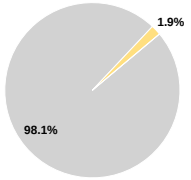
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,323,932	98.1%
Federal Assistance	$25,129	1.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,349,061**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$100,103	4.0%
Materials and Supplies	$5,084	0.2%
Purchased Transportation	$2,351,680	93.9%
Other Operating Expenses	$46,346	1.9%
Total Operating Expenses	**$2,503,213**	100.0%
Reconciling OE Cash Expenditures	$20,508	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$0	$0	$0	$0	$0
Bus	-	11	$1,235,028	$0	$0	$114,033	$1,349,061
Total	**-**	**19**	**$1,235,028**	**$0**	**$0**	**$114,033**	**$1,349,061**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$747,838	$25,041	$0	138,524	30,045	138,198	9,252	0.0	15	8	46.7%	3.8
Bus	$1,755,375	$157,834	$1,349,061	784,402	199,014	208,486	14,494	0.0	18	11	38.9%	4.8
Total	**$2,503,213**	**$182,875**	**$1,349,061**	**922,926**	**229,059**	**346,684**	**23,746**	**0.0**	**33**	**19**	**42.4%**	

Performance Measures

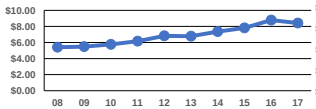
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.41	$80.83
Bus	$8.42	$121.11
Total	**$7.22**	**$105.42**

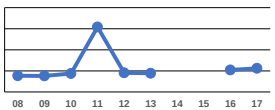
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.40	$24.89	0.2	3.2
Bus	$2.24	$8.82	1.0	13.7
Total	**$2.71**	**$10.93**	**0.7**	**9.6**

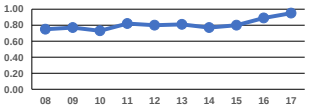
Operating Expense per Vehicle Revenue Mile: Bus



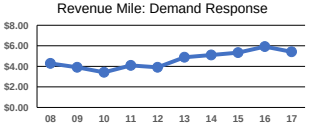
Operating Expense per Passenger Mile: Bus



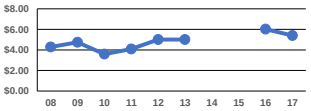
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



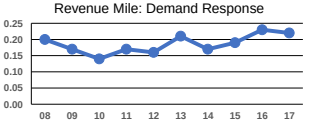
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cttransit.com/
100 Leibert Road
Hartford, CT 06141-0066

Connecticut Department of Transportation - CTTRANSIT New Haven Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT

306 **Square Miles**
562,839 **Population**
72 **Pop. Rank out of 498 UZAs**

Other UZAs Served

185 Waterbury, CT, 0 Connecticut Non-UZA, 48 Bridgeport-Stamford, CT-NY

Service Area Statistics

456 **Square Miles**
531,314 **Population**

Service Consumption

26,639,050 **Annual Passenger Miles (PMT)**
8,016,583 **Annual Unlinked Trips (UPT)**
27,012 **Average Weekday Unlinked Trips**
15,574 **Average Saturday Unlinked Trips**
5,963 **Average Sunday Unlinked Trips**

Service Supplied

3,726,406 **Annual Vehicle Revenue Miles (VRM)**
337,086 **Annual Vehicle Revenue Hours (VRH)**
98 **Vehicles Operated in Maximum Service (VOMS)**
130 **Vehicles Available for Maximum Service (VAMS)**

Database Information

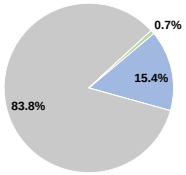
NTDID: 10055
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,475,531	15.4%
Local Funds	$0	0.0%
State Funds	$40,601,933	83.8%
Federal Assistance	$0	0.0%
Other Funds	$356,598	0.7%
Total Operating Funds Expended	**$48,434,062**	100.0%

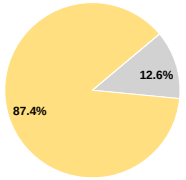
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$59,110	12.6%
Federal Assistance	$408,778	87.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$467,888**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$40,321,036	83.3%
Materials and Supplies	$5,515,495	11.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,583,772	5.3%
Total Operating Expenses	**$48,420,303**	100.0%
Reconciling OE Cash Expenditures	$13,759	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	98	-	$0	$0	$467,888	$0	$467,888
Total	**98**	**-**	**$0**	**$0**	**$467,888**	**$0**	**$467,888**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$48,420,303	$7,475,531	$467,888	26,639,050	8,016,583	3,726,406	337,086	0.0	130	98	24.6%	11.6
Total	**$48,420,303**	**$7,475,531**	**$467,888**	**26,639,050**	**8,016,583**	**3,726,406**	**337,086**	**0.0**	**130**	**98**	**24.6%**	

Performance Measures

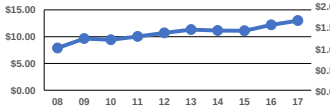
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$12.99	$143.64
Total	**$12.99**	**$143.64**

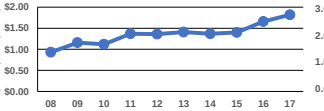
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.82	$6.04	2.2	23.8
Total	**$1.82**	**$6.04**	**2.2**	**23.8**

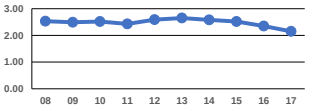
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cttransit.com/
100 Leibert Road
Hartford, CT 06141-0066

Connecticut Department of Transportation - CTTRANSIT Stamford Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY

466 **Square Miles**

923,311 **Population**

48 **Pop. Rank out of 498 UZAs**

Other UZAs Served

1 New York-Newark, NY-NJ-CT

Service Area Statistics

133 **Square Miles**

281,327 **Population**

Service Consumption

10,215,598 **Annual Passenger Miles (PMT)**

2,954,460 **Annual Unlinked Trips (UPT)**

9,908 **Average Weekday Unlinked Trips**

5,250 **Average Saturday Unlinked Trips**

2,840 **Average Sunday Unlinked Trips**

Service Supplied

1,485,000 **Annual Vehicle Revenue Miles (VRM)**

136,221 **Annual Vehicle Revenue Hours (VRH)**

42 **Vehicles Operated in Maximum Service (VOMS)**

59 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10056

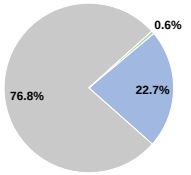
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,836,150	22.7%
Local Funds	$0	0.0%
State Funds	$13,005,422	76.8%
Federal Assistance	$0	0.0%
Other Funds	$94,309	0.6%
Total Operating Funds Expended	**$16,935,881**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	42	-	$0	$0	$0	$0	$0
Total	**42**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$13,485,653	79.7%
Materials and Supplies	$2,247,909	13.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,197,140	7.1%
Total Operating Expenses	**$16,930,702**	100.0%
Reconciling OE Cash Expenditures	$5,179	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$16,930,702	$3,836,150	$0	10,215,598	2,954,460	1,485,000	136,221	0.0	59	42	28.8%	5.6
Total	**$16,930,702**	**$3,836,150**	**$0**	**10,215,598**	**2,954,460**	**1,485,000**	**136,221**	**0.0**	**59**	**42**	**28.8%**	

Performance Measures

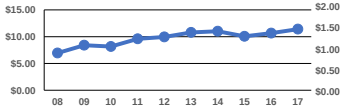
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$11.40	$124.29
Total	**$11.40**	**$124.29**

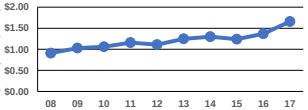
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.66	$5.73	2.0	21.7
Total	**$1.66**	**$5.73**	**2.0**	**21.7**

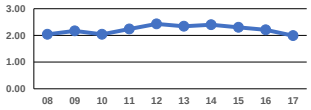
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.norwalktransit.com/
275 Wilson Avenue
Norwalk, CT 06854-4615

Norwalk Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY

466 **Square Miles**

923,311 **Population**

48 **Pop. Rank out of 498 UZAs**

Other UZAs Served

201 Danbury, CT-NY

Service Area Statistics

45 **Square Miles**

108,700 **Population**

Service Consumption

5,917,825 **Annual Passenger Miles (PMT)**

1,590,387 **Annual Unlinked Trips (UPT)**

5,625 **Average Weekday Unlinked Trips**

2,696 **Average Saturday Unlinked Trips**

615 **Average Sunday Unlinked Trips**

Service Supplied

1,551,944 **Annual Vehicle Revenue Miles (VRM)**

155,241 **Annual Vehicle Revenue Hours (VRH)**

82 **Vehicles Operated in Maximum Service (VOMS)**

107 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10057

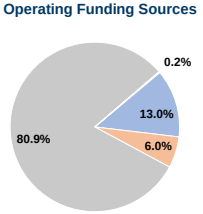
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,905,591	13.0%
Local Funds	$872,997	6.0%
State Funds	$11,856,755	80.9%
Federal Assistance	$0	0.0%
Other Funds	$27,827	0.2%
Total Operating Funds Expended	**$14,663,170**	100.0%

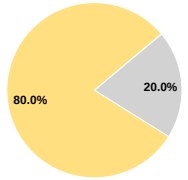
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$104,163	20.0%
Federal Assistance	$416,649	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$520,812**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,218,889	71.6%
Materials and Supplies	$1,376,853	9.6%
Purchased Transportation	$1,869,972	13.1%
Other Operating Expenses	$814,221	5.7%
Total Operating Expenses	**$14,279,935**	100.0%
Reconciling OE Cash Expenditures	$383,235	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	20	14	$0	$0	$0	$0	$0
Bus	44	4	$0	$341,703	$124,944	$54,165	$520,812
Total	**64**	**18**	**$0**	**$341,703**	**$124,944**	**$54,165**	**$520,812**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,150,762	$310,985	$0	575,920	110,583	542,453	55,402	0.0	44	34	22.7%	6.9
Bus	$9,129,173	$1,594,606	$520,812	5,341,905	1,479,804	1,009,491	99,839	0.0	63	48	23.8%	8.4
Total	**$14,279,935**	**$1,905,591**	**$520,812**	**5,917,825**	**1,590,387**	**1,551,944**	**155,241**	**0.0**	**107**	**82**	**23.4%**	

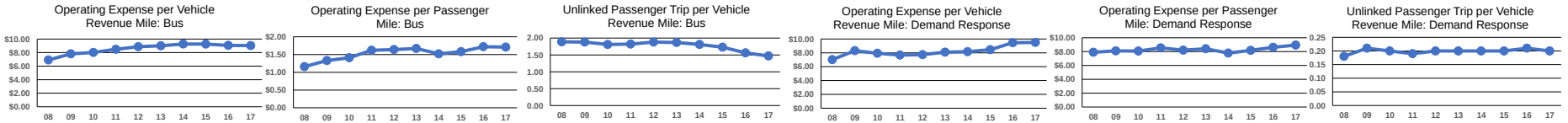
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.50	$92.97
Bus	$9.04	$91.44
Total	**$9.20**	**$91.99**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.94	$46.58	0.2	2.0
Bus	$1.71	$6.17	1.5	14.8
Total	**$2.41**	**$8.98**	**1.0**	**10.2**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mrta.us/
1427R Water Street
Fitchburg, MA 01420-7266

Montachusett Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA
65 **Square Miles**
116,960 **Population**
269 **Pop. Rank out of 498 UZAs**

Other UZAs Served

10 Boston, MA-NH-RI, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Area Statistics

624 **Square Miles**
228,778 **Population**

Service Consumption

5,459,837 **Annual Passenger Miles (PMT)**
963,862 **Annual Unlinked Trips (UPT)**
3,577 **Average Weekday Unlinked Trips[1]**
1,099 **Average Saturday Unlinked Trips[1]**
200 **Average Sunday Unlinked Trips[1]**

Service Supplied

3,084,914 **Annual Vehicle Revenue Miles (VRM)**
201,861 **Annual Vehicle Revenue Hours (VRH)**
176 **Vehicles Operated in Maximum Service (VOMS)**
203 **Vehicles Available for Maximum Service (VAMS)**

Database Information

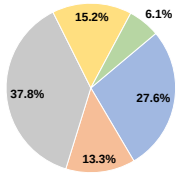
NTDID: 10061
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,492,295	27.6%
Local Funds	$2,156,683	13.3%
State Funds	$6,152,060	37.8%
Federal Assistance	$2,468,381	15.2%
Other Funds	$989,432	6.1%
Total Operating Funds Expended	**$16,258,851**	100.0%

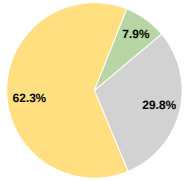
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$782,888	29.8%
Federal Assistance	$1,634,462	62.3%
Other Funds	$206,022	7.9%
Total Capital Funds Expended	**$2,623,372**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	150	$778,696	$24,037	$149,931	$0	$952,664
Demand Response - Taxi	-	7	$0	$0	$0	$0	$0
Bus	-	19	$33,516	$58,525	$1,458,294	$120,373	$1,670,708
Total	**-**	**176**	**$812,212**	**$82,562**	**$1,608,225**	**$120,373**	**$2,623,372**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,143,110	7.2%
Materials and Supplies	$929,363	5.9%
Purchased Transportation	$11,999,964	75.6%
Other Operating Expenses	$1,809,124	11.4%
Total Operating Expenses	**$15,881,561**	100.0%
Reconciling OE Cash Expenditures	$377,290	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$10,562,566	$3,781,058	$952,664	3,035,888	388,546	2,400,546	155,101	0.0	170	150	11.8%	5.4
Demand Response - Taxi	$93,237	$21,888	$0	82,017	10,995	61,515	3,824	0.0	7	7	0.0%	0.0
Bus	$5,225,758	$689,349	$1,670,708	2,341,932	564,321	622,853	42,936	0.0	26	19	26.9%	7.1
Total	**$15,881,561**	**$4,492,295**	**$2,623,372**	**5,459,837**	**963,862**	**3,084,914**	**201,861**	**0.0**	**203**	**176**	**13.3%**	

Performance Measures

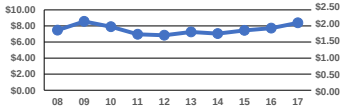
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.40	$68.10
Demand Response - Taxi	$1.52	$24.38
Bus	$8.39	$121.71
Total	**$5.15**	**$78.68**

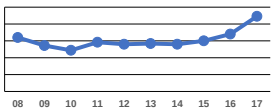
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.48	$27.18	0.2	2.5
Demand Response - Taxi	$1.14	$8.48	0.2	2.9
Bus	$2.23	$9.26	0.9	13.1
Total	**$2.91**	**$16.48**	**0.3**	**4.8**

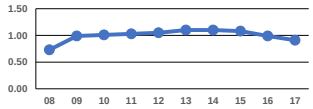
Operating Expense per Vehicle Revenue Mile: Bus



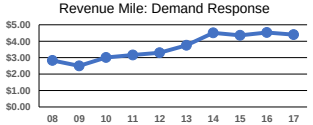
Operating Expense per Passenger Mile: Bus



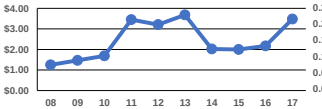
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



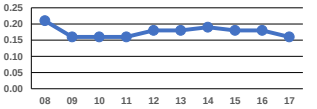
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.middletownareatransit.org/
340 Main Street
Middletown, CT 06457

Middletown Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

193 **Square Miles**
90,320 **Population**

Service Consumption

2,376,677 **Annual Passenger Miles (PMT)**
382,193 **Annual Unlinked Trips (UPT)**
1,338 **Average Weekday Unlinked Trips**
1,280 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

565,759 **Annual Vehicle Revenue Miles (VRM)**
38,303 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
20 **Vehicles Available for Maximum Service (VAMS)**

Database Information

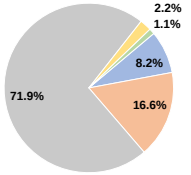
NTDID: 10063
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$236,648	8.2%
Local Funds	$480,894	16.6%
State Funds	$2,080,156	71.9%
Federal Assistance	$64,788	2.2%
Other Funds	$30,706	1.1%
Total Operating Funds Expended	**$2,893,192**	100.0%

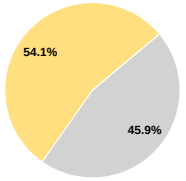
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$164,263	45.9%
Federal Assistance	$193,874	54.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$358,137**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,879,932	65.2%
Materials and Supplies	$591,008	20.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$413,307	14.3%
Total Operating Expenses	**$2,884,247**	100.0%
Reconciling OE Cash Expenditures	$8,945	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$0	$33,809	$0	$0	$33,809
Bus	9	-	$0	$14,063	$310,265	$0	$324,328
Total	**16**	**-**	**$0**	**$47,872**	**$310,265**	**$0**	**$358,137**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$722,813	$59,778	$33,809	174,359	34,171	174,398	14,319	0.0	10	7	30.0%	2.0
Bus	$2,161,434	$176,870	$324,328	2,202,318	348,022	391,361	23,984	0.0	10	9	10.0%	6.5
Total	**$2,884,247**	**$236,648**	**$358,137**	**2,376,677**	**382,193**	**565,759**	**38,303**	**0.0**	**20**	**16**	**20.0%**	

Performance Measures

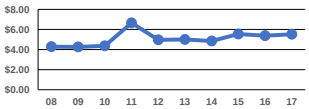
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.14	$50.48
Bus	$5.52	$90.12
Total	**$5.10**	**$75.30**

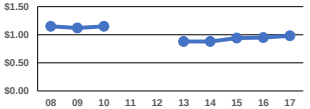
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.15	$21.15	0.2	2.4
Bus	$0.98	$6.21	0.9	14.5
Total	**$1.21**	**$7.55**	**0.7**	**10.0**

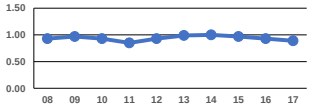
Operating Expense per Vehicle Revenue Mile: Bus



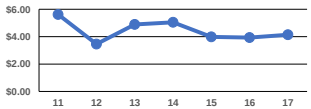
Operating Expense per Passenger Mile: Bus



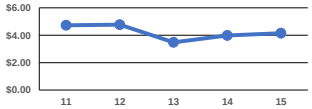
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



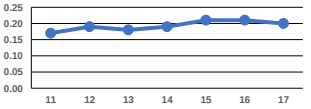
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gatra.org/
10 Oak Street
Second Floor
Taunton, MA 02780

Greater Attleboro-Taunton Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA

545 **Square Miles**

1,190,956 **Population**

39 **Pop. Rank out of 498 UZAs**

Other UZAs Served

10 Boston, MA-NH-RI, 152 Barnstable Town, MA, 0 Massachusetts Non-UZA

Service Area Statistics

835 **Square Miles**

572,140 **Population**

Service Consumption

5,661,133 **Annual Passenger Miles (PMT)**

1,057,971 **Annual Unlinked Trips (UPT)**

3,807 **Average Weekday Unlinked Trips**

1,602 **Average Saturday Unlinked Trips**

0 **Average Sunday Unlinked Trips**

Service Supplied

3,233,586 **Annual Vehicle Revenue Miles (VRM)**

217,934 **Annual Vehicle Revenue Hours (VRH)**

115 **Vehicles Operated in Maximum Service (VOMS)**

137 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10064

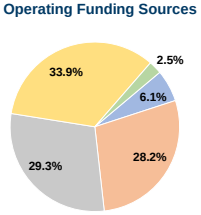
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$893,317	6.1%
Local Funds	$4,136,582	28.2%
State Funds	$4,290,823	29.3%
Federal Assistance	$4,963,575	33.9%
Other Funds	$365,683	2.5%
Total Operating Funds Expended	**$14,649,980**	100.0%

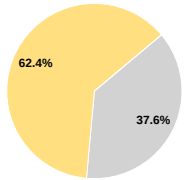
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,554,340	37.6%
Federal Assistance	$2,585,005	62.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,139,345**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	69	$657,886	$26,750	$0	$318,056	$1,002,692
Bus	-	46 [1]	$1,457,130	$194,684	$1,105,150	$379,689	$3,136,653
Total	**-**	**115**	**$2,115,016**	**$221,434**	**$1,105,150**	**$697,745**	**$4,139,345**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$433,805	3.0%
Materials and Supplies	$90,785	0.6%
Purchased Transportation	$13,619,299	93.8%
Other Operating Expenses	$371,472	2.6%
Total Operating Expenses	**$14,515,361**	100.0%
Reconciling OE Cash Expenditures	$134,619	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,052,278	$258,775	$1,002,692	1,607,602	293,626	1,588,978	122,396	0.0	87	69	20.7%	3.9
Bus	$7,463,083 [1]	$634,542 [1]	$3,136,653	4,053,531	764,345	1,644,608	95,538	0.0	50	46 [1]	8.0%	6.7
Total	**$14,515,361**	**$893,317**	**$4,139,345**	**5,661,133**	**1,057,971**	**3,233,586**	**217,934**	**0.0**	**137**	**115**	**16.1%**	

Performance Measures

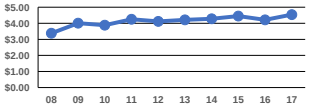
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.44	$57.62
Bus	$4.54	$78.12
Total	**$4.49**	**$66.60**

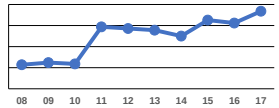
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.39	$24.02	0.2	2.4
Bus	$1.84	$9.76	0.5	8.0
Total	**$2.56**	**$13.72**	**0.3**	**4.9**

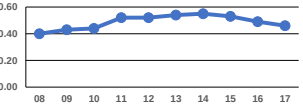
Operating Expense per Vehicle Revenue Mile: Bus



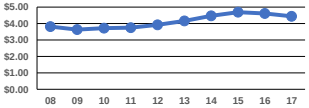
Operating Expense per Passenger Mile: Bus



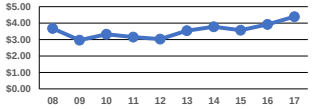
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



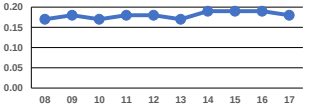
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Southeastern Regional Transit Authority (NTDID: 10006), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode MB/PT.

http://www.ridegmt.com
15 Industrial Parkway
Burlington, VT 05401

Chittenden County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Burlington, VT

62 **Square Miles**
108,740 **Population**
285 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Vermont Non-UZA

Service Area Statistics

61 **Square Miles**
93,656 **Population**

Service Consumption

10,220,188 **Annual Passenger Miles (PMT)**
2,319,020 **Annual Unlinked Trips (UPT)**
8,133 **Average Weekday Unlinked Trips**
3,802 **Average Saturday Unlinked Trips**
1,128 **Average Sunday Unlinked Trips**

Service Supplied

1,919,243 **Annual Vehicle Revenue Miles (VRM)**
134,527 **Annual Vehicle Revenue Hours (VRH)**
75 **Vehicles Operated in Maximum Service (VOMS)**
107 **Vehicles Available for Maximum Service (VAMS)**

Database Information

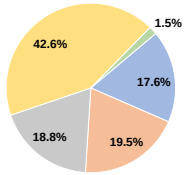
NTDID: 10066
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,317,953	17.6%
Local Funds	$2,559,480	19.5%
State Funds	$2,463,349	18.8%
Federal Assistance	$5,589,820	42.6%
Other Funds	$202,898	1.5%
Total Operating Funds Expended	**$13,133,500**	100.0%

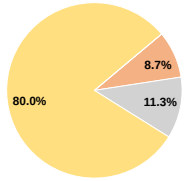
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$283,071	8.7%
State Funds	$369,101	11.3%
Federal Assistance	$2,608,663	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,260,835**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	14	-	$0	$0	$0	$0	$0
Demand Response	-	21	$483,993	$415,834	$0	$0	$899,827
Bus	40	-	$0	$0	$2,194,118	$166,890	$2,361,008
Total	**54**	**21**	**$483,993**	**$415,834**	**$2,194,118**	**$166,890**	**$3,260,835**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,366,109	63.8%
Materials and Supplies	$1,465,823	11.2%
Purchased Transportation	$1,172,136	8.9%
Other Operating Expenses	$2,111,573	16.1%
Total Operating Expenses	**$13,115,641**	100.0%
Reconciling OE Cash Expenditures	$17,859	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,507,974	$558,228	$0	4,341,905	182,479	543,229	19,082	0.0	23	14	39.1%	8.0
Demand Response	$1,234,146	$99,511	$899,827	318,173	48,848	290,832	23,232	0.0	24	21	12.5%	3.9
Bus	$9,373,521	$1,660,214	$2,361,008	5,560,110	2,087,693	1,085,182	92,213	0.0	60	40	33.3%	9.9
Total	**$13,115,641**	**$2,317,953**	**$3,260,835**	**10,220,188**	**2,319,020**	**1,919,243**	**134,527**	**0.0**	**107**	**75**	**29.9%**	

Performance Measures

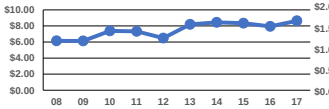
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.62	$131.43
Demand Response	$4.24	$53.12
Bus	$8.64	$101.65
Total	**$6.83**	**$97.49**

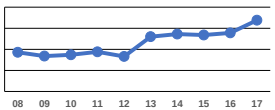
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.58	$13.74	0.3	9.6
Demand Response	$3.88	$25.27	0.2	2.1
Bus	$1.69	$4.49	1.9	22.6
Total	**$1.28**	**$5.66**	**1.2**	**17.2**

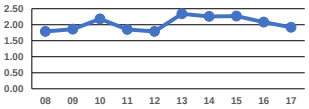
Operating Expense per Vehicle Revenue Mile: Bus



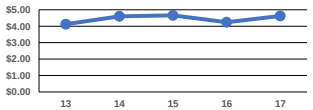
Operating Expense per Passenger Mile: Bus



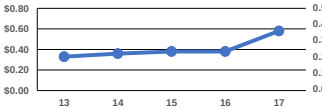
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



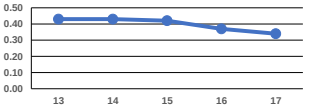
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rtprides.org/
127 St. John Street
Portland, ME 04102-3072

Regional Transportation Program, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME

136 **Square Miles**
203,914 **Population**
177 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

53 **Square Miles**
265,612 **Population**

Service Consumption

98,793 **Annual Unlinked Trips (UPT)**

Service Supplied

601,163 **Annual Vehicle Revenue Miles (VRM)**
42,580 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10069
Reporter Type: Reduced Reporter

Financial Information

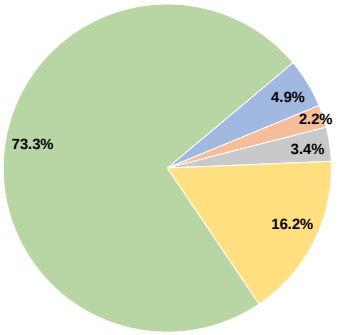
Sources of Operating Funds Expended

Fare Revenues	$111,029	4.9%
Local Funds	$50,276	2.2%
State Funds	$76,282	3.4%
Federal Assistance	$368,108	16.2%
Other Funds	$1,665,720	73.3%
Total Operating Funds Expended	**$2,271,415**	100.0%

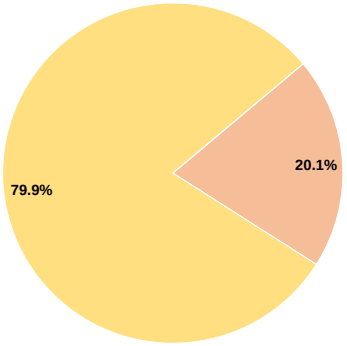
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,728	20.1%
State Funds	$0	0.0%
Federal Assistance	$54,476	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$68,204**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	27	-	$2,271,415	$111,029	$68,204	98,793	601,163	42,580	6.1
Total	**27**	**-**	**$2,271,415**	**$111,029**	**$68,204**	**98,793**	**601,163**	**42,580**	

Performance Measures

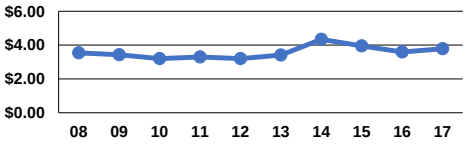
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.78	$53.34
Total	**$3.78**	**$53.34**

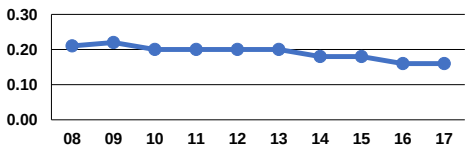
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.99	0.2	2.3
Total	**$22.99**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coastbus.org/
42 Sumner Drive
Dover, NH 03820-5451

Cooperative Alliance for Seacoast Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME

66 **Square Miles**
88,087 **Population**
331 **Pop. Rank out of 498 UZAs**

Other UZAs Served

329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Area Statistics

368 **Square Miles**
166,975 **Population**

Service Consumption

3,761,907 **Annual Passenger Miles (PMT)**
457,803 **Annual Unlinked Trips (UPT)**
1,655 **Average Weekday Unlinked Trips**
711 **Average Saturday Unlinked Trips**
103 **Average Sunday Unlinked Trips**

Service Supplied

835,587 **Annual Vehicle Revenue Miles (VRM)**
56,384 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
39 **Vehicles Available for Maximum Service (VAMS)**

Database Information

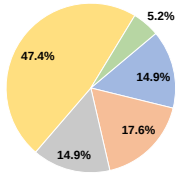
NTDID: 10086
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$774,992	14.9%
Local Funds	$910,454	17.6%
State Funds	$774,041	14.9%
Federal Assistance	$2,456,106	47.4%
Other Funds	$269,598	5.2%
Total Operating Funds Expended	**$5,185,191**	100.0%

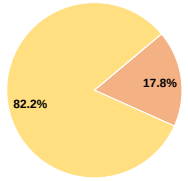
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,836	17.8%
State Funds	$0	0.0%
Federal Assistance	$137,653	82.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$167,489**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,600,748	69.8%
Materials and Supplies	$687,749	13.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$869,694	16.9%
Total Operating Expenses	**$5,158,191**	100.0%
Reconciling OE Cash Expenditures	$27,000	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$123,351	$0	$0	$0	$123,351
Bus	14	-	$0	$0	$26,660	$17,478	$44,138
Total	**21**	**-**	**$123,351**	**$0**	**$26,660**	**$17,478**	**$167,489**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,341,907	$102,799	$123,351	107,267	18,042	184,737	14,443	0.0	11	7	36.4%	3.4
Bus	$3,816,284	$672,193	$44,138	3,654,640	439,761	650,850	41,941	0.0	28	14	50.0%	7.3
Total	**$5,158,191**	**$774,992**	**$167,489**	**3,761,907**	**457,803**	**835,587**	**56,384**	**0.0**	**39**	**21**	**46.2%**	

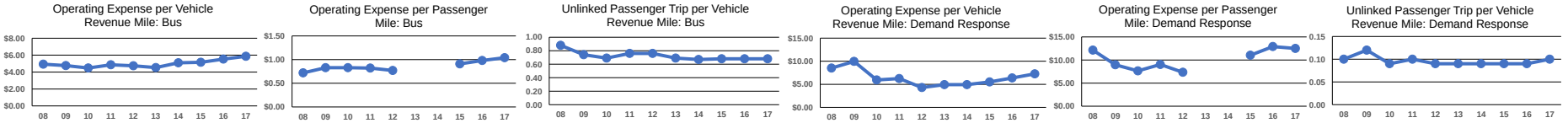
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.26	$92.91
Bus	$5.86	$90.99
Total	**$6.17**	**$91.48**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.51	$74.38	0.1	1.2
Bus	$1.04	$8.68	0.7	10.5
Total	**$1.37**	**$11.27**	**0.5**	**8.1**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gonashua.com/
11 Riverside St.
Nashua, NH 03062

Nashua Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Nashua, NH-MA
182 **Square Miles**
226,400 **Population**
160 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Hampshire Non-UZA

Service Area Statistics

32 **Square Miles**
86,933 **Population**

Service Consumption

2,176,306 **Annual Passenger Miles (PMT)**
484,445 **Annual Unlinked Trips (UPT)**
1,690 **Average Weekday Unlinked Trips**
960 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

593,904 **Annual Vehicle Revenue Miles (VRM)**
42,549 **Annual Vehicle Revenue Hours (VRH)**
15 **Vehicles Operated in Maximum Service (VOMS)**
21 **Vehicles Available for Maximum Service (VAMS)**

Database Information

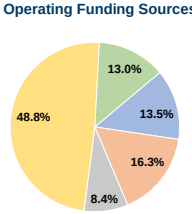
NTDID: 10087
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$382,841	13.5%
Local Funds	$464,574	16.3%
State Funds	$238,437	8.4%
Federal Assistance	$1,388,433	48.8%
Other Funds	$370,798	13.0%
Total Operating Funds Expended	**$2,845,083**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	-	9	$0	$0	$0	$0	$0
Total	**-**	**15**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$623,152	21.9%
Materials and Supplies	$392,834	13.8%
Purchased Transportation	$1,667,023	58.6%
Other Operating Expenses	$162,074	5.7%
Total Operating Expenses	**$2,845,083**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$984,923	$32,052	$0	115,429	17,126	140,758	9,568	0.0	9	6	33.3%	8.9
Bus	$1,860,160	$350,789	$0	2,060,877	467,319	453,146	32,981	0.0	12	9	25.0%	12.0
Total	**$2,845,083**	**$382,841**	**$0**	**2,176,306**	**484,445**	**593,904**	**42,549**	**0.0**	**21**	**15**	**28.6%**	

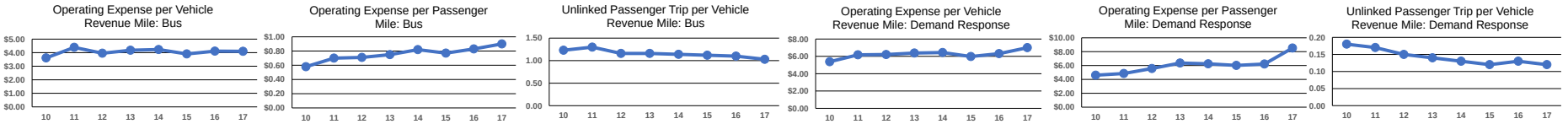
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.00	$102.94
Bus	$4.10	$56.40
Total	**$4.79**	**$66.87**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.53	$57.51	0.1	1.8
Bus	$0.90	$3.98	1.0	14.2
Total	**$1.31**	**$5.87**	**0.8**	**11.4**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cascobaylines.com/
P.O. Box 4656
Portland, ME 04112-4656

Casco Bay Island Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME

136 **Square Miles**
203,914 **Population**
177 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

111 **Square Miles**
66,765 **Population**

Service Consumption

3,896,377 **Annual Passenger Miles (PMT)**
1,086,449 **Annual Unlinked Trips (UPT)**
2,972 **Average Weekday Unlinked Trips**
2,955 **Average Saturday Unlinked Trips**
2,941 **Average Sunday Unlinked Trips**

Service Supplied

84,899 **Annual Vehicle Revenue Miles (VRM)**
16,163 **Annual Vehicle Revenue Hours (VRH)**
4 **Vehicles Operated in Maximum Service (VOMS)**
5 **Vehicles Available for Maximum Service (VAMS)**

Database Information

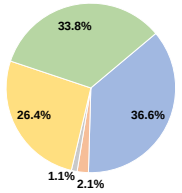
NTDID: 10088
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,282,762	36.6%
Local Funds	$133,882	2.1%
State Funds	$68,444	1.1%
Federal Assistance	$1,650,550	26.4%
Other Funds	$2,106,835	33.8%
Total Operating Funds Expended	**$6,242,473**	100.0%

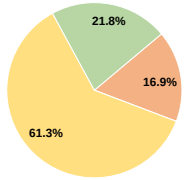
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$103,649	16.9%
State Funds	$0	0.0%
Federal Assistance	$376,070	61.3%
Other Funds	$133,881	21.8%
Total Capital Funds Expended	**$613,600**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Ferryboat	4	-
Total	**4**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	$474,933	$133,850	$4,266	$551	$613,600
Total	**$474,933**	**$133,850**	**$4,266**	**$551**	**$613,600**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,577,247	57.7%
Materials and Supplies	$1,292,941	20.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,328,263	21.4%
Total Operating Expenses	**$6,198,451**	100.0%
Reconciling OE Cash Expenditures	$44,022	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$6,198,451	$2,629,974	$613,600	3,896,377	1,086,449	84,899	16,163	29.0	5	4	20.0%	20.2
Total	**$6,198,451**	**$2,629,974**	**$613,600**	**3,896,377**	**1,086,449**	**84,899**	**16,163**	**29.0**	**5**	**4**	**20.0%**	

Performance Measures

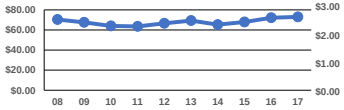
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$73.01	$383.50
Total	**$73.01**	**$383.50**

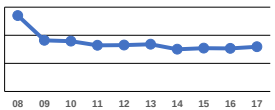
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$1.59	$5.71	12.8	67.2
Total	**$1.59**	**$5.71**	**12.8**	**67.2**

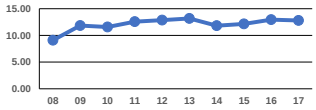
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bangormaine.gov/
73 Harlow Street
Bangor, ME 04401

City of Bangor - BAT Community Connector

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bangor, ME

43 **Square Miles**
61,210 **Population**
441 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

29 **Square Miles**
55,500 **Population**

Service Consumption

821,827 **Annual Unlinked Trips (UPT)**

Service Supplied

598,955 **Annual Vehicle Revenue Miles (VRM)**
46,095 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10096
Reporter Type: Reduced Reporter

Financial Information

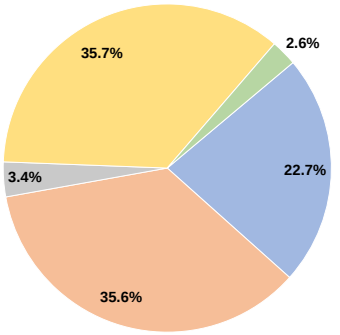
Sources of Operating Funds Expended

Fare Revenues	$671,167	22.7%
Local Funds	$1,050,585	35.6%
State Funds	$101,109	3.4%
Federal Assistance	$1,055,038	35.7%
Other Funds	$75,728	2.6%
Total Operating Funds Expended	**$2,953,627**	100.0%

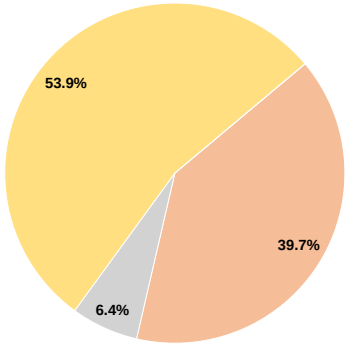
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$142,751	39.7%
State Funds	$23,002	6.4%
Federal Assistance	$193,582	53.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$359,335**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	14	-	$2,801,649	$671,167	$359,335	821,827	598,955	46,095	12.7
Total	**14**	**-**	**$2,801,649**	**$671,167**	**$359,335**	**821,827**	**598,955**	**46,095**	

Performance Measures

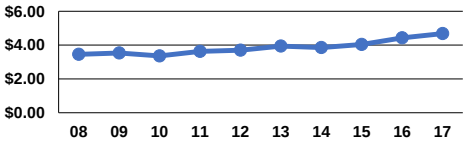
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.68	$60.78
Total	**$4.68**	**$60.78**

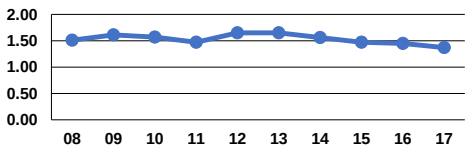
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.41	1.4	17.8
Total	**$3.41**	**1.4**	**17.8**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Penquis Community Action Program (NTDID: 10134), and in which the data are captured in another report for mode DR/PT.

http://www.wmtsbus.org/
76 Merrow Road
Auburn, ME 04210-1714

Western Maine Transportation Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lewiston, ME

35 **Square Miles**
59,397 **Population**
446 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

4,247 **Square Miles**
188,015 **Population**

Service Consumption

475,896 **Annual Passenger Miles (PMT)**
213,144 **Annual Unlinked Trips (UPT)**
644 **Average Weekday Unlinked Trips**
1,836 **Average Saturday Unlinked Trips**
1,286 **Average Sunday Unlinked Trips**

Service Supplied

431,970 **Annual Vehicle Revenue Miles (VRM)**
38,497 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
49 **Vehicles Available for Maximum Service (VAMS)**

Database Information

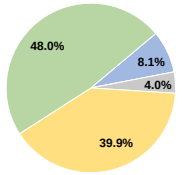
NTDID: 10098
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$296,535	8.1%
Local Funds	$0	0.0%
State Funds	$147,820	4.0%
Federal Assistance	$1,465,447	39.9%
Other Funds	$1,760,405	48.0%
Total Operating Funds Expended	**$3,670,207**	100.0%

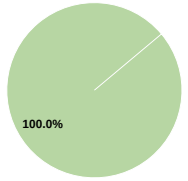
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$7,500	100.0%
Total Capital Funds Expended	**$7,500**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,701,888	75.9%
Materials and Supplies	$316,910	14.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$222,939	9.9%
Total Operating Expenses	**$2,241,737**	100.0%
Reconciling OE Cash Expenditures	$40,946	
Purchased Transportation (Reported Separately)	$1,387,524 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	22 [1]	-	$0	$0	$0	$0	$0
Bus	17 [1]	-	$7,500	$0	$0	$0	$7,500
Total	**39**	**-**	**$7,500**	**$0**	**$0**	**$0**	**$7,500**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,304,761 [1]	$30,908 [1]	$0	221,825	52,471	258,320	22,343	0.0	26	22 [1]	15.4%	4.9
Bus	$936,976 [1]	$18,844 [1]	$7,500	254,071	160,673	173,650	16,154	0.0	23	17 [1]	26.1%	9.2
Total	**$2,241,737**	**$49,752**	**$7,500**	**475,896**	**213,144**	**431,970**	**38,497**	**0.0**	**49**	**39**	**20.4%**	

Performance Measures

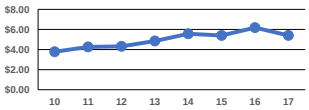
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.05	$58.40
Bus	$5.40	$58.00
Total	**$5.19**	**$58.23**

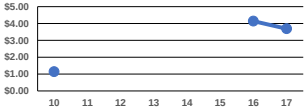
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.88	$24.87	0.2	2.3
Bus	$3.69	$5.83	0.9	9.9
Total	**$4.71**	**$10.52**	**0.5**	**5.5**

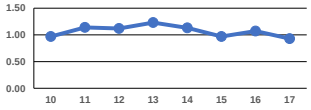
Operating Expense per Vehicle Revenue Mile: Bus



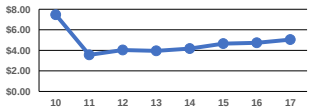
Operating Expense per Passenger Mile: Bus



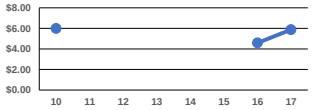
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



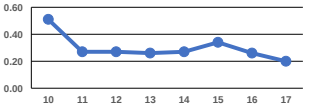
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode MB/PT.

York County Community Action Corporation

2017 Annual Agency Profile

http://www.yccac.org/
6 Spruce Street
Sanford, ME 04073-0072

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME

93 **Square Miles**
88,200 **Population**
329 **Pop. Rank out of 498 UZAs**

Other UZAs Served

177 Portland, ME, 331 Dover-Rochester, NH-ME, 0 Maine Non-UZA

Service Area Statistics

651 **Square Miles**
180,216 **Population**

Service Consumption

147,854 **Annual Unlinked Trips (UPT)**

Service Supplied

478,142 **Annual Vehicle Revenue Miles (VRM)**
33,852 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10099
Reporter Type: Reduced Reporter

Financial Information

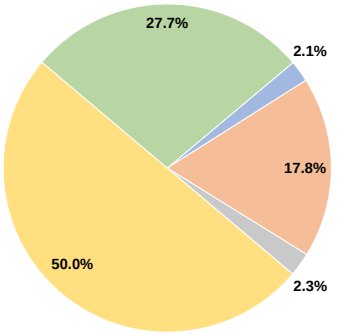
Sources of Operating Funds Expended

Fare Revenues	$64,720	2.1%
Local Funds	$540,736	17.8%
State Funds	$70,776	2.3%
Federal Assistance	$1,517,982	50.0%
Other Funds	$841,750	27.7%
Total Operating Funds Expended	**$3,035,964**	100.0%

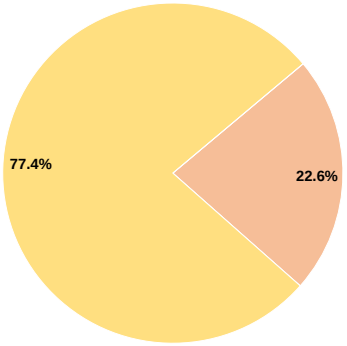
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$63,527	22.6%
State Funds	$0	0.0%
Federal Assistance	$217,088	77.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$280,615**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	19	-	$3,035,964	$64,720	$280,615	147,854	478,142	33,852	8.3
Total	**19**	**-**	**$3,035,964**	**$64,720**	**$280,615**	**147,854**	**478,142**	**33,852**	

Performance Measures

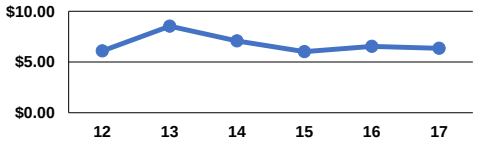
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.35	$89.68
Total	**$6.35**	**$89.68**

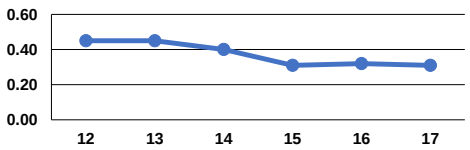
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.53	0.3	4.4
Total	**$20.53**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ct.gov/dot/
2800 Berlin Turnpike
Newington, CT 06131-7546

Connecticut Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Other UZAs Served

72 New Haven, CT, 0 Connecticut Non-UZA

Service Area Statistics

171 **Square Miles**
448,608 **Population**

Service Consumption

23,770,970 **Annual Passenger Miles (PMT)**
1,006,795 **Annual Unlinked Trips (UPT)**
3,627 **Average Weekday Unlinked Trips**
724 **Average Saturday Unlinked Trips**
925 **Average Sunday Unlinked Trips**

Service Supplied

2,026,907 **Annual Vehicle Revenue Miles (VRM)**
50,608 **Annual Vehicle Revenue Hours (VRH)**
46 **Vehicles Operated in Maximum Service (VOMS)**
62 **Vehicles Available for Maximum Service (VAMS)**

Database Information

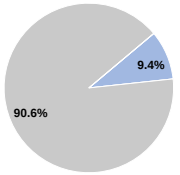
NTDID: 10102
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,139,481	9.4%
Local Funds	$0	0.0%
State Funds	$30,226,912	90.6%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$33,366,393**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	15	$0	$0	$0	$0	$0
Commuter Rail	-	31	$0	$0	$0	$0	$0
Total	**-**	**46**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$150,523	0.5%
Materials and Supplies	$5,329	0.0%
Purchased Transportation	$30,341,331	93.7%
Other Operating Expenses	$1,892,684	5.8%
Total Operating Expenses	**$32,389,867**	100.0%
Reconciling OE Cash Expenditures	$976,526	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,243,540	$653,045	$0	3,810,329	206,439	321,451	12,378	0.0	15	15	0.0%	5.3
Commuter Rail	$30,146,327	$2,486,436	$0	19,960,641	800,356	1,705,456	38,230	101.2	47	31	34.0%	27.3
Total	**$32,389,867**	**$3,139,481**	**$0**	**23,770,970**	**1,006,795**	**2,026,907**	**50,608**	**101.2**	**62**	**46**	**25.8%**	

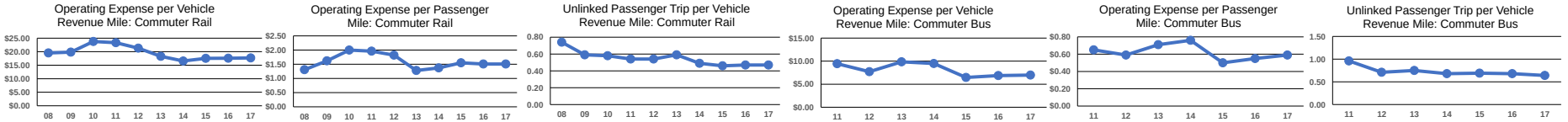
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.98	$181.25
Commuter Rail	$17.68	$788.55
Total	**$15.98**	**$640.01**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.59	$10.87	0.6	16.7
Commuter Rail	$1.51	$37.67	0.5	20.9
Total	**$1.36**	**$32.17**	**0.5**	**19.9**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.capecodrta.org/
215 Iyannough Road, Route 28
Hyannis, MA 02601

Cape Cod Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 **Square Miles**
246,695 **Population**
152 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

394 **Square Miles**
221,049 **Population**

Service Consumption

14,170,070 **Annual Passenger Miles (PMT)**
1,204,331 **Annual Unlinked Trips (UPT)**
3,822 **Average Weekday Unlinked Trips[1]**
2,273 **Average Saturday Unlinked Trips[1]**
952 **Average Sunday Unlinked Trips[1]**

Service Supplied

5,991,114 **Annual Vehicle Revenue Miles (VRM)**
396,304 **Annual Vehicle Revenue Hours (VRH)**
323 **Vehicles Operated in Maximum Service (VOMS)**
323 **Vehicles Available for Maximum Service (VAMS)**

Database Information

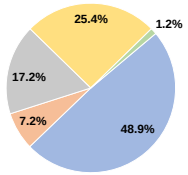
NTDID: 10105
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,617,414	48.9%
Local Funds	$1,868,730	7.2%
State Funds	$4,440,656	17.2%
Federal Assistance	$6,548,155	25.4%
Other Funds	$309,938	1.2%
Total Operating Funds Expended	**$25,784,893**	100.0%

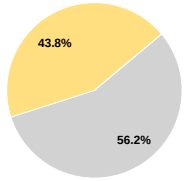
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,842,500	56.2%
Federal Assistance	$1,436,773	43.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,279,273**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	198	$1,511,362	$0	$0	$0	$1,511,362
Demand Response - Taxi	-	83	$0	$0	$0	$0	$0
Bus	-	42	$1,001,090	$96,147	$38,529	$632,145	$1,767,911
Total	**-**	**323**	**$2,512,452**	**$96,147**	**$38,529**	**$632,145**	**$3,279,273**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,379,478	9.7%
Materials and Supplies	$22,777	0.1%
Purchased Transportation	$21,139,936	86.2%
Other Operating Expenses	$988,836	4.0%
Total Operating Expenses	**$24,531,027**	100.0%
Reconciling OE Cash Expenditures	$1,253,866	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$11,743,491	$5,537,033	$1,511,362	3,659,670	489,694	3,426,691	210,725	0.0	198	198	0.0%	4.6
Demand Response - Taxi	$6,295,890	$6,046,364	$0	1,960,918	89,870	1,331,464	88,765	0.0	83	83	0.0%	0.0
Bus	$6,491,646	$1,034,017	$1,767,911	8,549,482	624,767	1,232,959	96,814	0.0	42	42	0.0%	7.6
Total	**$24,531,027**	**$12,617,414**	**$3,279,273**	**14,170,070**	**1,204,331**	**5,991,114**	**396,304**	**0.0**	**323**	**323**	**0.0%**	

Performance Measures

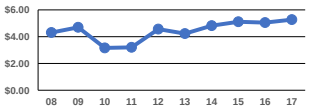
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.43	$55.73
Demand Response - Taxi	$4.73	$70.93
Bus	$5.27	$67.05
Total	**$4.09**	**$61.90**

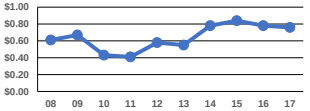
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.21	$23.98	0.1	2.3
Demand Response - Taxi	$3.21	$70.06	0.1	1.0
Bus	$0.76	$10.39	0.5	6.5
Total	**$1.73**	**$20.37**	**0.2**	**3.0**

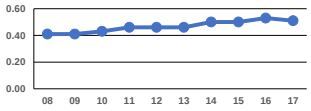
Operating Expense per Vehicle Revenue Mile: Bus



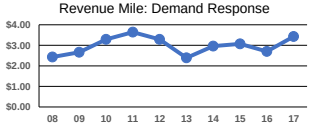
Operating Expense per Passenger Mile: Bus



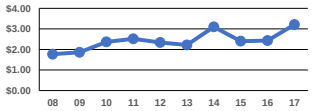
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



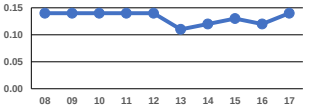
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.milfordtransit.com/
259 Research Drive
Milford, CT 06460

Milford Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Service Consumption

1,846,160 **Annual Passenger Miles (PMT)**
368,223 **Annual Unlinked Trips (UPT)**
1,225 **Average Weekday Unlinked Trips**
828 **Average Saturday Unlinked Trips**
152 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10107
Reporter Type: Full Reporter

Service Area Statistics

24 **Square Miles**
52,759 **Population**

Service Supplied

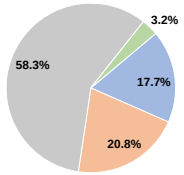
531,866 **Annual Vehicle Revenue Miles (VRM)**
37,105 **Annual Vehicle Revenue Hours (VRH)**
13 **Vehicles Operated in Maximum Service (VOMS)**
20 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$403,746	17.7%
Local Funds	$474,182	20.8%
State Funds	$1,330,891	58.3%
Federal Assistance	$0	0.0%
Other Funds	$73,312	3.2%
Total Operating Funds Expended	**$2,282,131**	100.0%

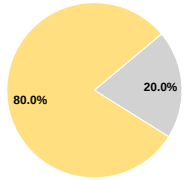
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$36,713	20.0%
Federal Assistance	$146,844	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$183,557**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,841,875	80.7%
Materials and Supplies	$285,244	12.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$155,012	6.8%
Total Operating Expenses	**$2,282,131**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$0	$0	$0	$0	$0
Bus	6	-	$0	$0	$60,145	$123,412	$183,557
Total	**13**	**-**	**$0**	**$0**	**$60,145**	**$123,412**	**$183,557**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$833,785	$172,660	$0	251,715	47,460	231,698	16,632	0.0	11	7	36.4%	2.3
Bus	$1,448,346	$231,086	$183,557	1,594,445	320,763	300,168	20,473	0.0	9	6	33.3%	9.4
Total	**$2,282,131**	**$403,746**	**$183,557**	**1,846,160**	**368,223**	**531,866**	**37,105**	**0.0**	**20**	**13**	**35.0%**	

Performance Measures

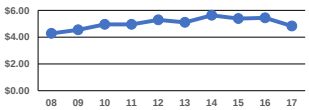
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.60	$50.13
Bus	$4.83	$70.74
Total	**$4.29**	**$61.50**

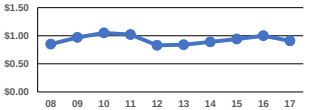
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.31	$17.57	0.2	2.9
Bus	$0.91	$4.52	1.1	15.7
Total	**$1.24**	**$6.20**	**0.7**	**9.9**

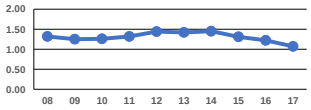
Operating Expense per Vehicle Revenue Mile: Bus



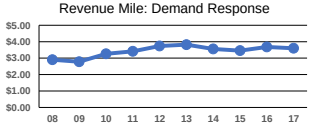
Operating Expense per Passenger Mile: Bus



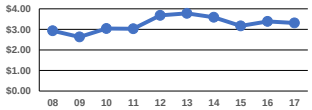
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



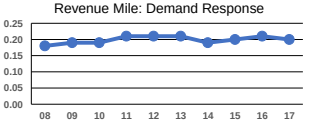
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.southportland.org/
25 Cottage Road
South Portland, ME 04116-9422

South Portland Bus Service

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME

136 **Square Miles**
203,914 **Population**
177 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
25,200 **Population**

Service Consumption

270,930 **Annual Unlinked Trips (UPT)**

Service Supplied

209,286 **Annual Vehicle Revenue Miles (VRM)**
18,523 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10112
Reporter Type: Reduced Reporter

Financial Information

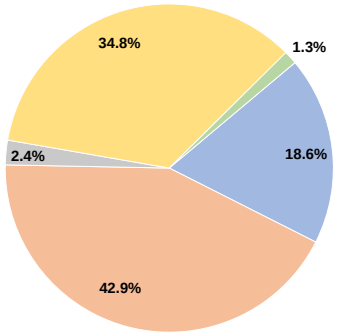
Sources of Operating Funds Expended

Fare Revenues	$239,547	18.6%
Local Funds	$553,283	42.9%
State Funds	$31,240	2.4%
Federal Assistance	$449,643	34.8%
Other Funds	$17,024	1.3%
Total Operating Funds Expended	**$1,290,737**	100.0%

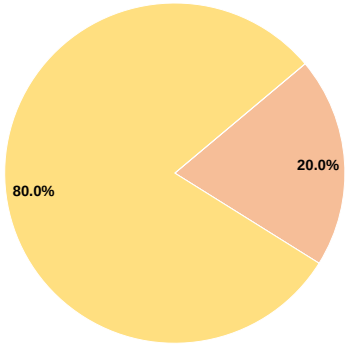
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$102,073	20.0%
State Funds	$0	0.0%
Federal Assistance	$408,283	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$510,356**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	7	-	$1,290,737	$239,547	$510,356	270,930	209,286	18,523	3.7
Total	**7**	**-**	**$1,290,737**	**$239,547**	**$510,356**	**270,930**	**209,286**	**18,523**	

Performance Measures

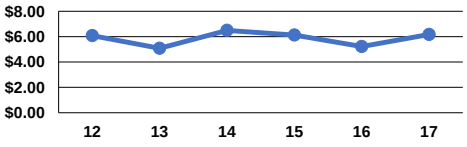
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.17	$69.68
Total	**$6.17**	**$69.68**

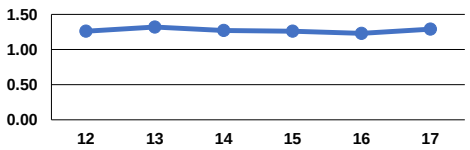
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.76	1.3	14.6
Total	**$4.76**	**1.3**	**14.6**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.shuttlebus-zoom.com/
13 Pomerleau Street
Biddeford, ME 04005

Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME

136 **Square Miles**
203,914 **Population**
177 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

90 **Square Miles**
67,302 **Population**

Service Consumption

332,849 **Annual Unlinked Trips (UPT)**

Service Supplied

412,695 **Annual Vehicle Revenue Miles (VRM)**
26,963 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10114
Reporter Type: Reduced Reporter

Financial Information

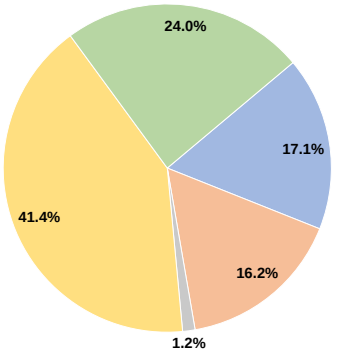
Sources of Operating Funds Expended

Fare Revenues	$436,767	17.1%
Local Funds	$413,945	16.2%
State Funds	$31,145	1.2%
Federal Assistance	$1,055,312	41.4%
Other Funds	$610,220	24.0%
Total Operating Funds Expended	**$2,547,389**	100.0%

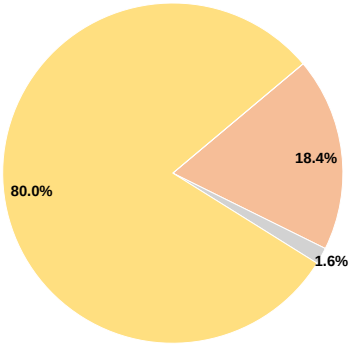
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$56,978	18.4%
State Funds	$4,895	1.6%
Federal Assistance	$247,492	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$309,365**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	20	-	$2,547,389	$436,767	$309,365	332,849	412,695	26,963	13.5
Total	**20**	**-**	**$2,547,389**	**$436,767**	**$309,365**	**332,849**	**412,695**	**26,963**	

Performance Measures

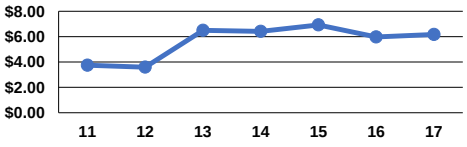
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.17	$94.48
Total	**$6.17**	**$94.48**

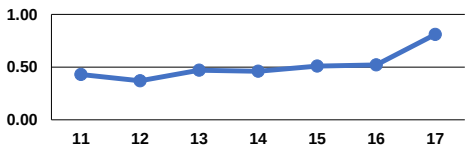
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.65	0.8	12.3
Total	**$7.65**	**0.8**	**12.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.amtrakdowneaster.com/
75 West Commercial Street
Suite 104
Portland, ME 04101

Northern New England Passenger Rail Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME

136 **Square Miles**
203,914 **Population**
177 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Hampshire Non-UZA, 10 Boston, MA-NH-RI, 331 Dover-Rochester, NH-ME, 0 Maine Non-UZA

Service Area Statistics

3,706 **Square Miles**
1,431,087 **Population**

Service Consumption

40,742,740 **Annual Passenger Miles (PMT)**
511,422 **Annual Unlinked Trips (UPT)**
1,401 **Average Weekday Unlinked Trips**
1,478 **Average Saturday Unlinked Trips**
1,439 **Average Sunday Unlinked Trips**

Service Supplied

2,144,482 **Annual Vehicle Revenue Miles (VRM)**
69,698 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
21 **Vehicles Available for Maximum Service (VAMS)**

Database Information

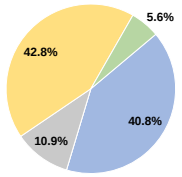
NTDID: 10115
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,882,104	40.8%
Local Funds	$0	0.0%
State Funds	$2,371,891	10.9%
Federal Assistance	$9,318,823	42.8%
Other Funds	$1,223,546	5.6%
Total Operating Funds Expended	**$21,796,364**	100.0%

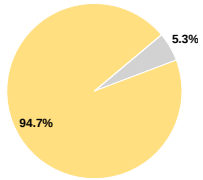
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$989,762	5.3%
Federal Assistance	$17,525,206	94.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$18,514,968**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	21	$0	$17,253,044	$1,261,924	$0	$18,514,968
Total	**-**	**21**	**$0**	**$17,253,044**	**$1,261,924**	**$0**	**$18,514,968**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$640,313	2.9%
Materials and Supplies	$1,562,794	7.2%
Purchased Transportation	$16,917,963	77.6%
Other Operating Expenses	$2,675,294	12.3%
Total Operating Expenses	**$21,796,364**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$21,796,364	$8,882,104	$18,514,968	40,742,740	511,422	2,144,482	69,698	287.6	21	21	0.0%	0.0
Total	**$21,796,364**	**$8,882,104**	**$18,514,968**	**40,742,740**	**511,422**	**2,144,482**	**69,698**	**287.6**	**21**	**21**	**0.0%**	

Performance Measures

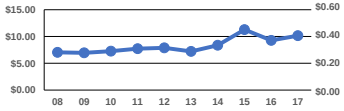
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$10.16	$312.73
Total	**$10.16**	**$312.73**

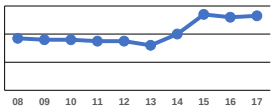
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.53	$42.62	0.2	7.3
Total	**$0.53**	**$42.62**	**0.2**	**7.3**

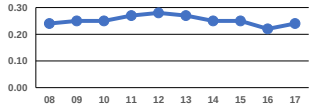
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mwrta.com/
37 Waverley Street
Framingham, MA 01702

MetroWest Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Consumption

4,057,837 **Annual Passenger Miles (PMT)**
776,509 **Annual Unlinked Trips (UPT)**
2,906 **Average Weekday Unlinked Trips**
562 **Average Saturday Unlinked Trips**
57 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10118
Reporter Type: Full Reporter

Service Area Statistics

267 **Square Miles**
322,241 **Population**

Service Supplied

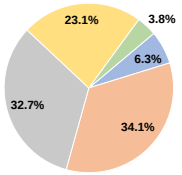
2,219,853 **Annual Vehicle Revenue Miles (VRM)**
161,525 **Annual Vehicle Revenue Hours (VRH)**
95 **Vehicles Operated in Maximum Service (VOMS)**
104 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$622,656	6.3%
Local Funds	$3,351,903	34.1%
State Funds	$3,210,270	32.7%
Federal Assistance	$2,266,915	23.1%
Other Funds	$377,223	3.8%
Total Operating Funds Expended	**$9,828,967**	100.0%

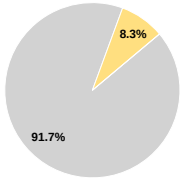
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,963,783	91.7%
Federal Assistance	$447,995	8.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,411,778**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	62	$0	$160,394	$0	$63,381	$223,775
Bus	-	33	$0	$229,744	$4,824,966	$133,293	$5,188,003
Total	**-**	**95**	**$0**	**$390,138**	**$4,824,966**	**$196,674**	**$5,411,778**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,087,834	21.4%
Materials and Supplies	$862,617	8.8%
Purchased Transportation	$5,875,479	60.3%
Other Operating Expenses	$923,751	9.5%
Total Operating Expenses	**$9,749,681**	100.0%
Reconciling OE Cash Expenditures	$79,286	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,203,622	$235,163	$223,775	1,235,415	228,835	1,103,797	80,598	0.0	70	62	11.4%	3.3
Bus	$4,546,059	$387,493	$5,188,003	2,822,422	547,674	1,116,056	80,927	0.0	34	33	2.9%	2.5
Total	**$9,749,681**	**$622,656**	**$5,411,778**	**4,057,837**	**776,509**	**2,219,853**	**161,525**	**0.0**	**104**	**95**	**8.7%**	

Performance Measures

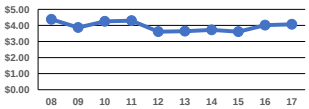
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.71	$64.56
Bus	$4.07	$56.17
Total	**$4.39**	**$60.36**

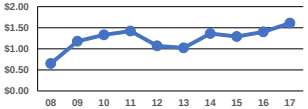
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.21	$22.74	0.2	2.8
Bus	$1.61	$8.30	0.5	6.8
Total	**$2.40**	**$12.56**	**0.3**	**4.8**

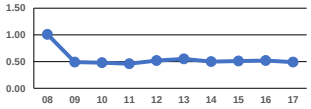
Operating Expense per Vehicle Revenue Mile: Bus



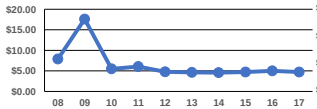
Operating Expense per Passenger Mile: Bus



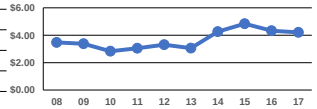
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



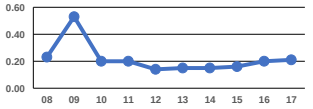
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.unh.edu/transportation/
295 Mast Road
Visitor Information Center
Durham, NH 03824-4728

University Of New Hampshire - University Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dover-Rochester, NH-ME

66 **Square Miles**
88,087 **Population**
331 **Pop. Rank out of 498 UZAs**

Other UZAs Served

329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Area Statistics

68 **Square Miles**
111,590 **Population**

Service Consumption

1,249,061 **Annual Unlinked Trips (UPT)**

Service Supplied

465,242 **Annual Vehicle Revenue Miles (VRM)**
30,566 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10119
Reporter Type: Reduced Reporter

Financial Information

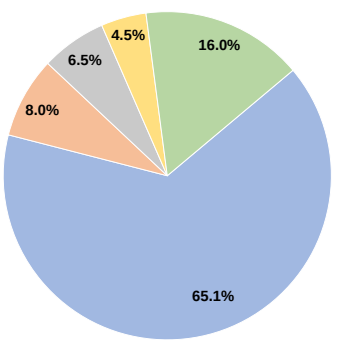
Sources of Operating Funds Expended

Fare Revenues	$1,880,370	65.1%
Local Funds	$230,873	8.0%
State Funds	$186,417	6.5%
Federal Assistance	$128,789	4.5%
Other Funds	$461,032	16.0%
Total Operating Funds Expended	**$2,887,481**	100.0%

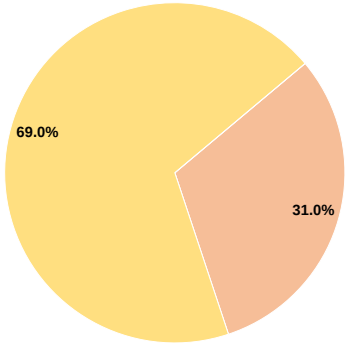
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$148,345	31.0%
State Funds	$0	0.0%
Federal Assistance	$330,120	69.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$478,465**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	25	-	$2,887,481	$1,880,370	$478,465	1,249,061	465,242	30,566	6.3
Total	**25**	**-**	**$2,887,481**	**$1,880,370**	**$478,465**	**1,249,061**	**465,242**	**30,566**	

Performance Measures

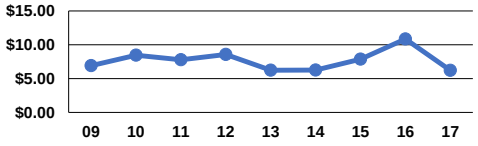
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.21	$94.47
Total	**$6.21**	**$94.47**

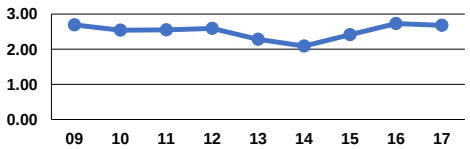
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.31	2.7	40.9
Total	**$2.31**	**2.7**	**40.9**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.avcog.org/
125 Manley Road
Auburn, ME 04210

Androscoggin Valley Council of Governments

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME

35	**Square Miles**
59,397	**Population**
446	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 10121

Reporter Type: Planning Reporter

Financial Information

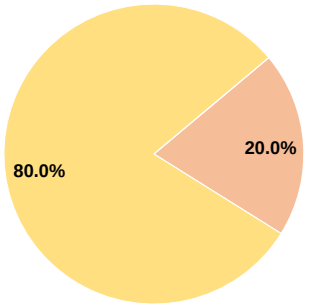
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,983	20.0%
State Funds	$0	0.0%
Federal Assistance	$75,929	80.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$94,912**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.ridecj.com/
185 Grafton Drive
Portsmouth, NH 03801

Jalbert Leasing, Inc. DBA C&J Bus Lines

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME

93 **Square Miles**
88,200 **Population**
329 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

2,449 **Square Miles**
536,001 **Population**

Service Consumption

746,212 **Annual Unlinked Trips (UPT)**

Service Supplied

2,596,483 **Annual Vehicle Revenue Miles (VRM)**
78,235 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10122
Reporter Type: Reduced Reporter

Financial Information

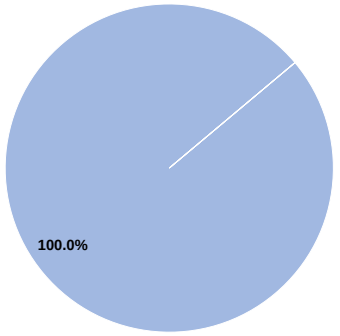
Sources of Operating Funds Expended

Fare Revenues	$13,845,622	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$13,845,622**	100.0%

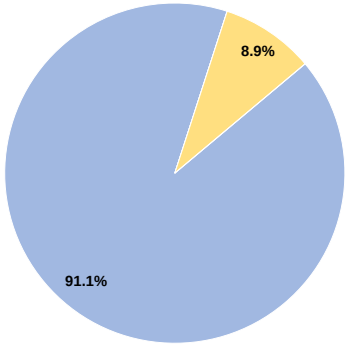
Sources of Capital Funds Expended

Fare Revenues	$1,692,344	91.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$165,538	8.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,857,882**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	30	-	$13,845,622	$15,537,966	$1,857,882	746,212	2,596,483	78,235	4.8
Total	**30**	**-**	**$13,845,622**	**$15,537,966**	**$1,857,882**	**746,212**	**2,596,483**	**78,235**	

Performance Measures

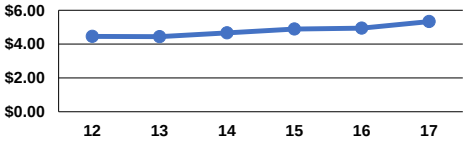
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.33	$176.97
Total	**$5.33**	**$176.97**

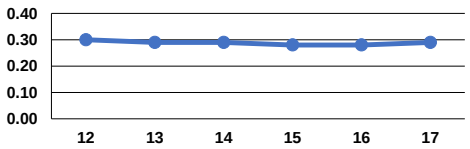
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$18.55	0.3	9.5
Total	**$18.55**	**0.3**	**9.5**

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 331 Dover-Rochester, NH-ME, 10 Boston, MA-NH-RI, 1 New York-Newark, NY-NJ-CT, 0 Massachusetts Non-UZA, 0 New Hampshire Non-UZA

http://www.cart-rides.org/
33 Geremonty Drive
Salem, NH 03079

Greater Derry Salem Cooperative Alliance for Regional Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI

1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

160 Nashua, NH-MA, 0 New Hampshire Non-UZA

Service Area Statistics

172 **Square Miles**
112,897 **Population**

Service Consumption

14,893 **Annual Unlinked Trips (UPT)**

Service Supplied

121,071 **Annual Vehicle Revenue Miles (VRM)**
6,912 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10123
Reporter Type: Reduced Reporter

Financial Information

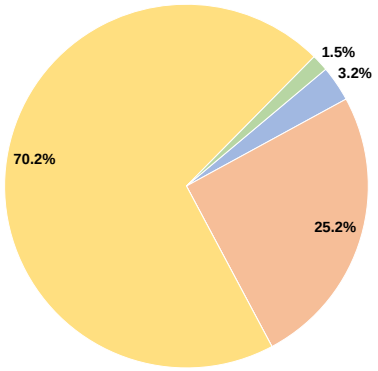
Sources of Operating Funds Expended

Fare Revenues	$17,953	3.2%
Local Funds	$142,435	25.2%
State Funds	$0	0.0%
Federal Assistance	$397,488	70.2%
Other Funds	$8,460	1.5%
Total Operating Funds Expended	**$566,336**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	7	$498,520	$17,953	$0	12,875	112,398	6,222	7.5
Bus	-	1	$41,291	$0	$0	2,018	8,673	690	8.0
Total	**-**	**8**	**$539,811**	**$17,953**	**$0**	**14,893**	**121,071**	**6,912**	

Performance Measures

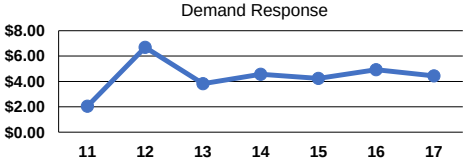
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.44	$80.12
Bus	$4.76	$59.84
Total	**$4.46**	**$78.10**

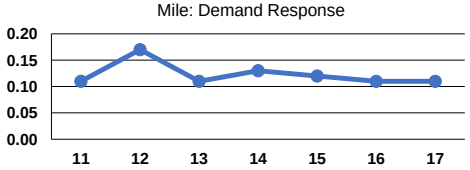
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.72	0.1	2.1
Bus	$20.46	0.2	2.9
Total	**$36.25**	**0.1**	**2.2**

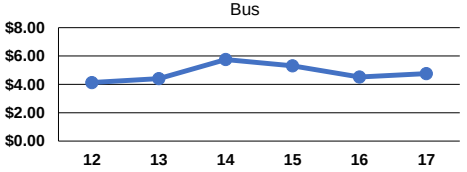
Operating Expense per Vehicle Revenue Mile: Demand Response



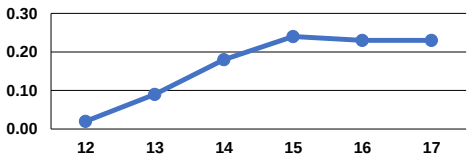
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://stamfordct.gov/
888 Washington Boulevard
Stamford, CT 06904-2152

City of Stamford

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bridgeport-Stamford, CT-NY

466 **Square Miles**

923,311 **Population**

48 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 10127

Reporter Type: Building Reporter

Financial Information

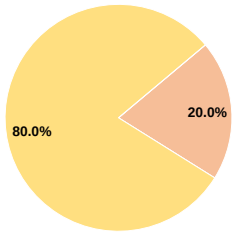
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,404,257	20.0%
State Funds	$0	0.0%
Federal Assistance	$5,617,028	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,021,285**	100.0%

Capital Funding Sources



http://www.northeastbus.com/
1717 Thomaston Avenue
Waterbury, CT 06704

Connecticut Department of Transportation- CTTransit Waterbury- NET

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Waterbury, CT

90 **Square Miles**
194,535 **Population**
185 **Pop. Rank out of 498 UZAs**

Other UZAs Served

72 New Haven, CT

Service Area Statistics

116 **Square Miles**
238,853 **Population**

Service Consumption

5,600,300 **Annual Passenger Miles (PMT)**
2,460,100 **Annual Unlinked Trips (UPT)**
8,066 **Average Weekday Unlinked Trips**
4,581 **Average Saturday Unlinked Trips**
1,911 **Average Sunday Unlinked Trips**

Service Supplied

1,919,690 **Annual Vehicle Revenue Miles (VRM)**
158,126 **Annual Vehicle Revenue Hours (VRH)**
70 **Vehicles Operated in Maximum Service (VOMS)**
82 **Vehicles Available for Maximum Service (VAMS)**

Database Information

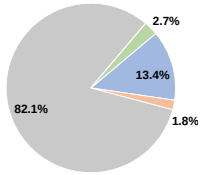
NTDID: 10128
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,060,622	13.4%
Local Funds	$282,421	1.8%
State Funds	$12,593,178	82.1%
Federal Assistance	$0	0.0%
Other Funds	$411,754	2.7%
Total Operating Funds Expended	**$15,347,975**	100.0%

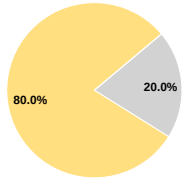
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,665	20.0%
Federal Assistance	$10,660	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,325**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$15,635	0.1%
Materials and Supplies	$1,078,300	7.2%
Purchased Transportation	$13,701,213	91.5%
Other Operating Expenses	$185,932	1.2%
Total Operating Expenses	**$14,981,080**	100.0%
Reconciling OE Cash Expenditures	$366,895	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	34 [1]	$0	$0	$0	$0	$0
Bus	-	36 [1]	$0	$13,325	$0	$0	$13,325
Total	**-**	**70**	**$0**	**$13,325**	**$0**	**$0**	**$13,325**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,537,807 [1]	$282,107 [1]	$0	776,435	105,736	718,130	64,089	0.0	40	34 [1]	15.0%	3.2
Bus	$10,443,273 [1]	$1,778,515 [1]	$13,325	4,823,865	2,354,364	1,201,560	94,037	0.0	42	36 [1]	14.3%	7.7
Total	**$14,981,080**	**$2,060,622**	**$13,325**	**5,600,300**	**2,460,100**	**1,919,690**	**158,126**	**0.0**	**82**	**70**	**14.6%**	

Performance Measures

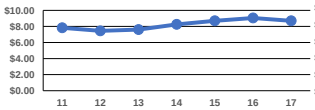
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.32	$70.80
Bus	$8.69	$111.05
Total	**$7.80**	**$94.74**

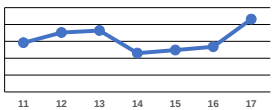
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.84	$42.92	0.1	1.6
Bus	$2.16	$4.44	2.0	25.0
Total	**$2.68**	**$6.09**	**1.3**	**15.6**

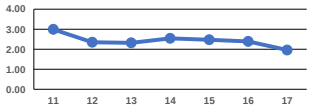
Operating Expense per Vehicle Revenue Mile: Bus



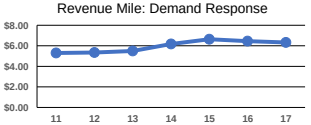
Operating Expense per Passenger Mile: Bus



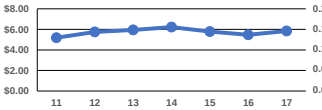
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



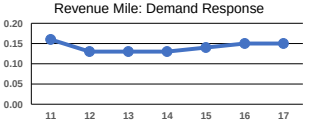
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

http://www.nbtrans.com/
257 Woodlawn Road
Berlin, CT 06037

Connecticut Department of Transportation -CTTRANSIT New Britain

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Service Consumption

4,011,789 **Annual Passenger Miles (PMT)**
680,443 **Annual Unlinked Trips (UPT)**
2,516 **Average Weekday Unlinked Trips**
244 **Average Saturday Unlinked Trips**
200 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10130
Reporter Type: Full Reporter

Service Area Statistics

81 **Square Miles**
203,562 **Population**

Service Supplied

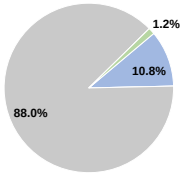
799,469 **Annual Vehicle Revenue Miles (VRM)**
61,430 **Annual Vehicle Revenue Hours (VRH)**
13 **Vehicles Operated in Maximum Service (VOMS)**
17 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$526,352	10.8%
Local Funds	$0	0.0%
State Funds	$4,303,403	88.0%
Federal Assistance	$0	0.0%
Other Funds	$60,635	1.2%
Total Operating Funds Expended	**$4,890,390**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	13 [1]	$0	$0	$0	$0	$0
Total	**-**	**13**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$62,746	1.3%
Materials and Supplies	$0	0.0%
Purchased Transportation	$4,774,338	98.7%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$4,837,084**	100.0%
Reconciling OE Cash Expenditures	$53,306	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$4,837,084 [1]	$526,352 [1]	$0	4,011,789	680,443	799,469	61,430	0.0	17	13 [1]	23.5%	7.0
Total	**$4,837,084**	**$526,352**	**$0**	**4,011,789**	**680,443**	**799,469**	**61,430**	**0.0**	**17**	**13**	**23.5%**	

Performance Measures

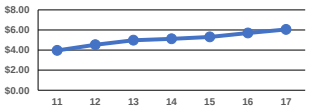
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.05	$78.74
Total	**$6.05**	**$78.74**

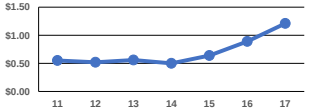
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.21	$7.11	0.9	11.1
Total	**$1.21**	**$7.11**	**0.9**	**11.1**

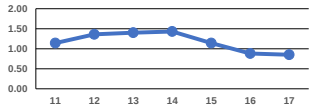
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

http://www.kelleytransit.com/
Nason Partners, LLC, dba Kelley Transit Company
Torrington, CT 06790

State of Connecticut - CTTransit - Nason - Torrington-Winsted

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hartford, CT

516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

74 **Square Miles**
47,692 **Population**

Service Consumption

17,092 **Annual Unlinked Trips (UPT)**

Service Supplied

57,288 **Annual Vehicle Revenue Miles (VRM)**
1,625 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10132
Reporter Type: Reduced Reporter

Financial Information

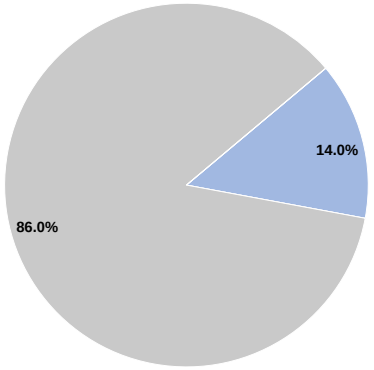
Sources of Operating Funds Expended

Fare Revenues	$62,445	14.0%
Local Funds	$0	0.0%
State Funds	$382,442	86.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$444,887**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	-	4	$444,887	$62,445	$0	17,092	57,288	1,625	0.0
Total	**-**	**4**	**$444,887**	**$62,445**	**$0**	**17,092**	**57,288**	**1,625**	

Performance Measures

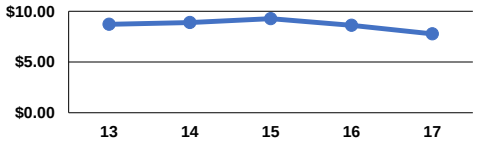
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.77	$273.78
Total	**$7.77**	**$273.78**

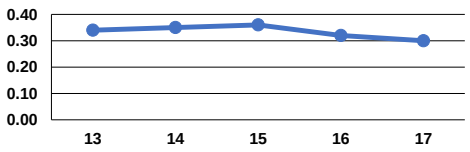
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$26.03	0.3	10.5
Total	**$26.03**	**0.3**	**10.5**

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bostonexpressbus.com/
7 Langdon St.
Concord, NH 03301

Boston Express Bus, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

502 **Square Miles**
460,516 **Population**

Service Consumption

596,287 **Annual Unlinked Trips (UPT)**

Service Supplied

1,241,685 **Annual Vehicle Revenue Miles (VRM)**
35,598 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10133
Reporter Type: Reduced Reporter

Financial Information

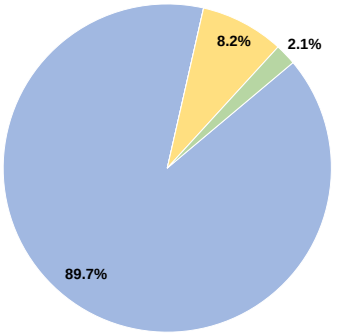
Sources of Operating Funds Expended

Fare Revenues	$6,336,248	89.7%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$582,123	8.2%
Other Funds	$148,177	2.1%
Total Operating Funds Expended	**$7,066,548**	100.0%

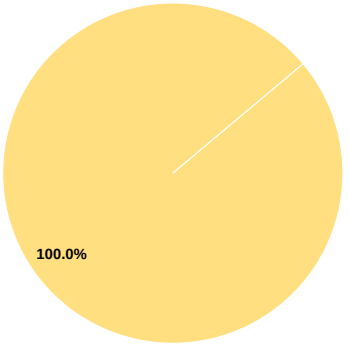
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$710,021	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$710,021**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	25	-	$7,066,548	$6,336,248	$710,021	596,287	1,241,685	35,598	6.7
Total	**25**	**-**	**$7,066,548**	**$6,336,248**	**$710,021**	**596,287**	**1,241,685**	**35,598**	

Performance Measures

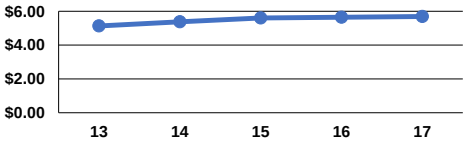
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.69	$198.51
Total	**$5.69**	**$198.51**

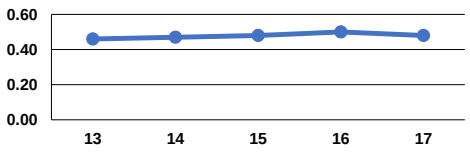
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$11.85	0.5	16.8
Total	**$11.85**	**0.5**	**16.8**

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.advancetransit.com
120 Billings Farm Road
Wilder, VT 05088-1027

Advance Transit, Inc. NH

2017 Annual Agency Profile

General Information

Service Consumption

895,832 **Annual Unlinked Trips (UPT)**

Service Supplied

651,130 **Annual Vehicle Revenue Miles (VRM)**
49,366 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,058,834 **Total Operating Expenses**

Database Information

NTDID: 1R04-10137, 1R06-10137
Reporter Type: Rural General Public Transit

Financial Information

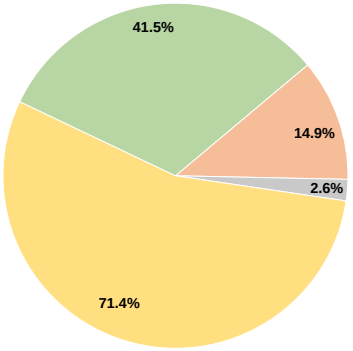
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$464,650	14.9%
State Funds	$81,160	2.6%
Federal Assistance	$2,221,499	71.4%
Other Funds	$1,291,525	41.5%
Total Operating Funds Expended	**$3,111,263**	100.0%

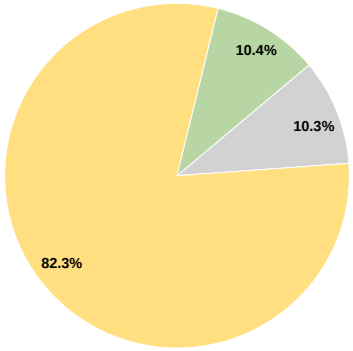
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$123,471	10.3%
Federal Assistance	$990,372	82.3%
Other Funds	$124,545	10.4%
Total Capital Funds Expended	**$1,203,253**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$360,170	$0	$0	10,740	69,908	6,298
Bus	18	-	$3,698,664	$0	$1,238,388	885,092	581,222	43,068
Total	**22**	**-**	**$4,058,834**	**$0**	**$1,238,388**	**895,832**	**651,130**	**49,366**

Performance Measures

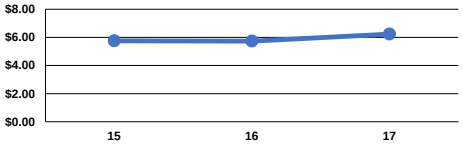
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.16	$56.98
Bus	$6.36	$80.56
Total	**$6.23**	**$82.22**

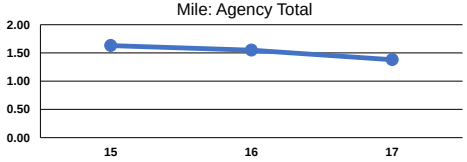
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.71	0.1	1.6
Bus	$3.77	1.7	21.3
Total	**$4.53**	**1.4**	**18.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bedfordma.gov/
12 Mudge Way
Bedford, MA 01730

Town of Bedford

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI

1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
14,329 **Population**

Service Consumption

5,590 **Annual Unlinked Trips (UPT)**

Service Supplied

12,581 **Annual Vehicle Revenue Miles (VRM)**
1,885 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10178
Reporter Type: Reduced Reporter

Financial Information

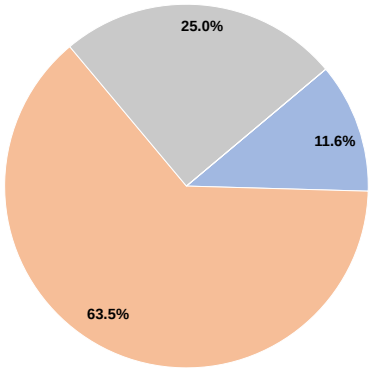
Sources of Operating Funds Expended

Fare Revenues	$5,005	11.6%
Local Funds	$27,479	63.5%
State Funds	$10,816	25.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$43,300**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

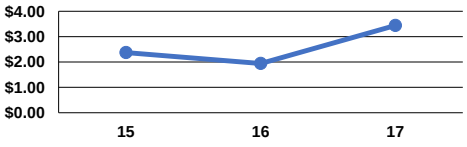
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	1	-	$43,300	$5,005	$0	5,590	12,581	1,885	6.0
Total	**1**	**-**	**$43,300**	**$5,005**	**$0**	**5,590**	**12,581**	**1,885**	

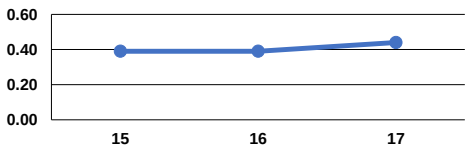
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$3.44	$22.97	Bus	$7.75	0.4	3.0
Total	**$3.44**	**$22.97**	**Total**	**$7.75**	**0.4**	**3.0**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.beverlyma.gov/
191 Cabot Street
Beverly, MA 01915

City of Beverly

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI

1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
39,502 **Population**

Service Consumption

13,914 **Annual Unlinked Trips (UPT)**

Service Supplied

39,777 **Annual Vehicle Revenue Miles (VRM)**
3,111 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10179
Reporter Type: Reduced Reporter

Financial Information

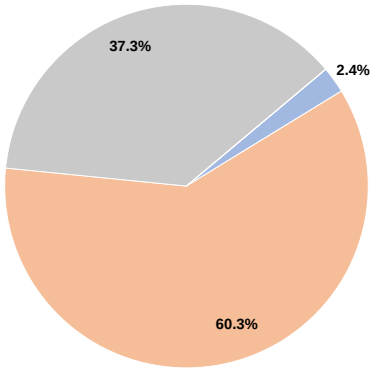
Sources of Operating Funds Expended

Fare Revenues	$3,420	2.4%
Local Funds	$87,463	60.3%
State Funds	$54,080	37.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$144,963**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	2	$143,963	$3,420	$0	13,914	39,777	3,111	5.0
Total	**-**	**2**	**$143,963**	**$3,420**	**$0**	**13,914**	**39,777**	**3,111**	

Performance Measures

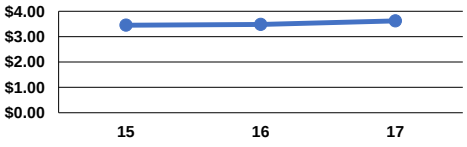
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.62	$46.28
Total	**$3.62**	**$46.28**

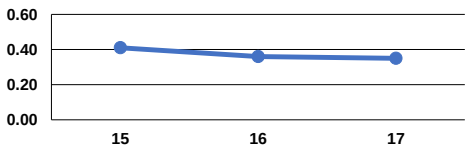
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.35	0.3	4.5
Total	**$10.35**	**0.3**	**4.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.burlington.org/residents/burlington_public_transit.ph
25 Center Street
Burlington, MA 01803

City of Burlington

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
24,498 **Population**

Service Consumption

15,862 **Annual Unlinked Trips (UPT)**

Service Supplied

71,250 **Annual Vehicle Revenue Miles (VRM)**
4,750 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10180
Reporter Type: Reduced Reporter

Financial Information

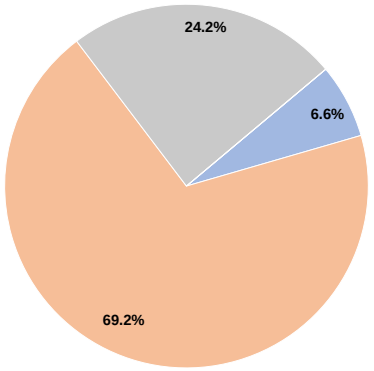
Sources of Operating Funds Expended

Fare Revenues	$14,612	6.6%
Local Funds	$152,700	69.2%
State Funds	$53,445	24.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$220,757**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	3	$218,257	$14,612	$0	15,862	71,250	4,750	5.0
Total	**-**	**3**	**$218,257**	**$14,612**	**$0**	**15,862**	**71,250**	**4,750**	

Performance Measures

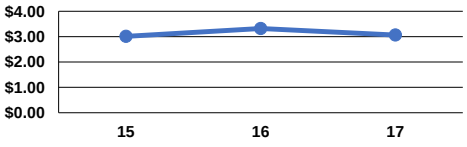
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.06	$45.95
Total	**$3.06**	**$45.95**

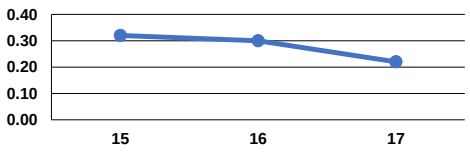
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.76	0.2	3.3
Total	**$13.76**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lexpress.us/
39 Marrett Road
Lexington, MA 02421

Town of Lexington

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI

1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
51,875 **Population**

Service Consumption

63,169 **Annual Unlinked Trips (UPT)**

Service Supplied

139,719 **Annual Vehicle Revenue Miles (VRM)**
8,765 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10181
Reporter Type: Reduced Reporter

Financial Information

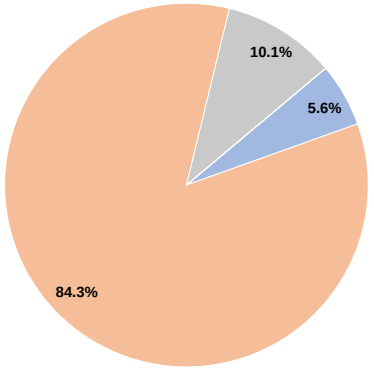
Sources of Operating Funds Expended

Fare Revenues	$30,279	5.6%
Local Funds	$451,831	84.3%
State Funds	$54,080	10.1%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$536,190**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	3	$521,190	$30,279	$0	63,169	139,719	8,765	5.0
Total	**-**	**3**	**$521,190**	**$30,279**	**$0**	**63,169**	**139,719**	**8,765**	

Performance Measures

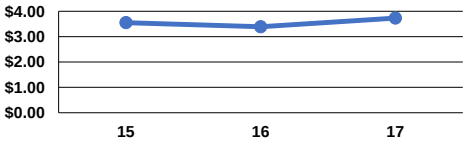
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.73	$59.46
Total	**$3.73**	**$59.46**

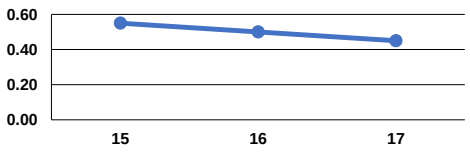
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.25	0.5	7.2
Total	**$8.25**	**0.5**	**7.2**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mission Hill Link, Inc.

P.O. Box 200868
Boston, MA 02122

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI

1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
24,237 **Population**

Service Consumption

11,182 **Annual Unlinked Trips (UPT)**

Service Supplied

16,616 **Annual Vehicle Revenue Miles (VRM)**
2,080 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10182
Reporter Type: Reduced Reporter

Financial Information

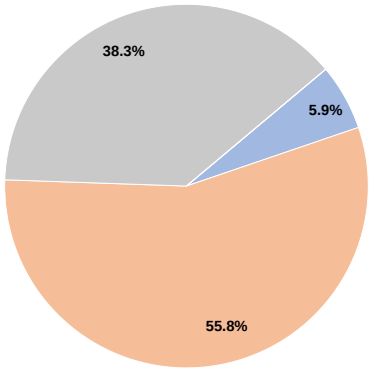
Sources of Operating Funds Expended

Fare Revenues	$6,637	5.9%
Local Funds	$62,949	55.8%
State Funds	$43,264	38.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$112,850**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

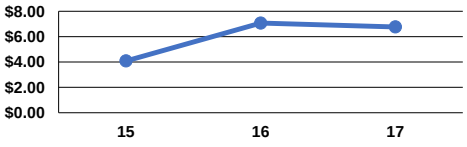
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$112,350	$6,637	$0	11,182	16,616	2,080	4.0
Total	**-**	**1**	**$112,350**	**$6,637**	**$0**	**11,182**	**16,616**	**2,080**	

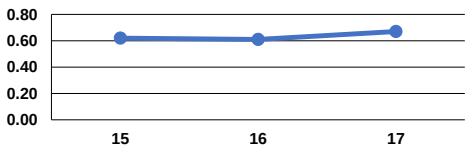
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$6.76	$54.01	Bus	$10.05	0.7	5.4
Total	**$6.76**	**$54.01**	**Total**	**$10.05**	**0.7**	**5.4**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.steamshipauthority.com
P.O. Box 284
Woods Hole, MA 02543

Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 **Square Miles**
246,695 **Population**
152 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

2,100 **Square Miles**
242,595 **Population**

Service Consumption

41,544,172 **Annual Passenger Miles (PMT)**
3,920,679 **Annual Unlinked Trips (UPT)**
9,994 **Average Weekday Unlinked Trips**
12,688 **Average Saturday Unlinked Trips**
12,547 **Average Sunday Unlinked Trips**

Service Supplied

656,509 **Annual Vehicle Revenue Miles (VRM)**
102,205 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Database Information

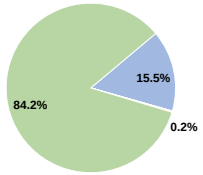
NTDID: 10183
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,142,582	15.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$205,835	0.2%
Other Funds	$71,384,452	84.2%
Total Operating Funds Expended	**$84,732,869**	100.0%

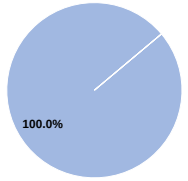
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$18,384,724	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$18,384,724**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	10	-	$11,031,194	$1,182,115	$5,892,149	$152,614	$18,258,072
Bus	25	-	$0	$8,765	$93,333	$24,554	$126,652
Total	**35**	**-**	**$11,031,194**	**$1,190,880**	**$5,985,482**	**$177,168**	**$18,384,724**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$50,336,476	60.8%
Materials and Supplies	$7,771,619	9.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$24,666,611	29.8%
Total Operating Expenses	**$82,774,706**	100.0%
Reconciling OE Cash Expenditures	$1,958,163	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$76,758,263	$31,527,306	$18,258,072	37,235,300	3,058,849	332,450	52,614	74.0	10	10	0.0%	29.1
Bus	$6,016,443	$0	$126,652	4,308,872	861,830	324,059	49,591	0.0	25	25	0.0%	5.1
Total	**$82,774,706**	**$31,527,306**	**$18,384,724**	**41,544,172**	**3,920,679**	**656,509**	**102,205**	**74.0**	**35**	**35**	**0.0%**	

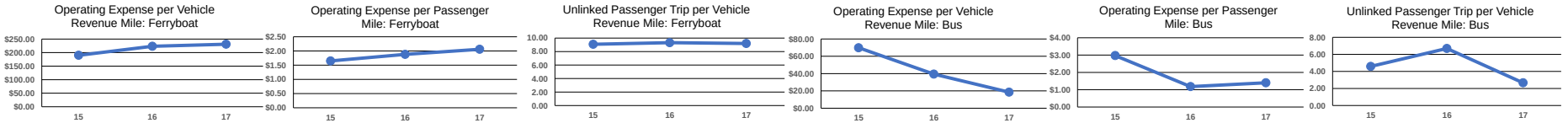
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$230.89	$1,458.89
Bus	$18.57	$121.32
Total	**$126.08**	**$809.89**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$2.06	$25.09	9.2	58.1
Bus	$1.40	$6.98	2.7	17.4
Total	**$1.99**	**$21.11**	**6.0**	**38.4**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mashpeewampanoagtribe.com
483 Great Neck Road South
Mashpee, MA 02649

The Mashpee Wampanoag Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Barnstable Town, MA

152 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA, 10 Boston, MA-NH-RI

Service Area Statistics

98 **Square Miles**

445,980 **Population**

Service Consumption

5,014 **Annual Unlinked Trips (UPT)**

Database Information

NTDID: 10184

Reporter Type: Tribe

Financial Information

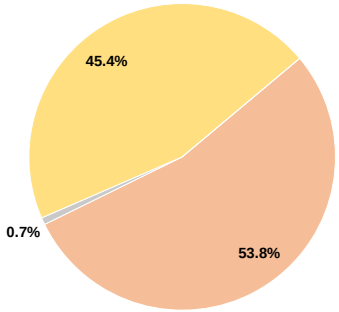
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$226,769	53.8%
State Funds	$3,135	0.7%
Federal Assistance	$191,227	45.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$421,131**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$421,131	$0	$0	5,014	97,592	4,104	3.5
Total	**3**	**-**	**$421,131**	**$0**	**$0**	**5,014**	**97,592**	**4,104**	

Performance Measures

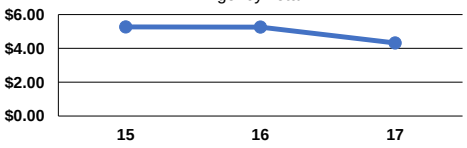
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.32	$102.61
Total	**$4.32**	**$102.61**

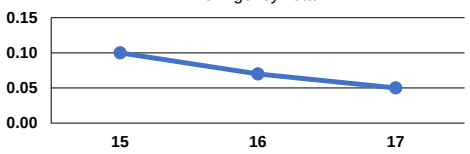
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$83.99	0.1	1.2
Total	**$83.99**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://adamsma.virtualtownhall.net/public_documents/adamsma_agin
3 Hoosac Street
Adams, MA 01220

Adams Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

10,924 **Annual Unlinked Trips (UPT)**

Service Supplied

28,952 **Annual Vehicle Revenue Miles (VRM)**
3,631 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10185
Reporter Type: Reduced Reporter

Financial Information

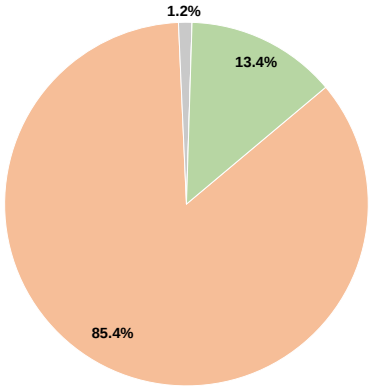
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$142,939	85.4%
State Funds	$2,000	1.2%
Federal Assistance	$0	0.0%
Other Funds	$22,422	13.4%
Total Operating Funds Expended	**$167,361**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$167,361	$0	$0	10,924	28,952	3,631	3.5
Total	**2**	**-**	**$167,361**	**$0**	**$0**	**10,924**	**28,952**	**3,631**	

Performance Measures

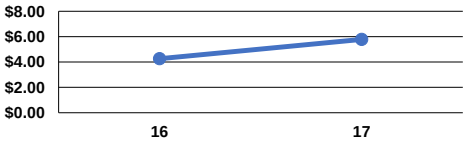
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.78	$46.09
Total	**$5.78**	**$46.09**

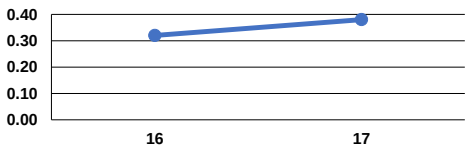
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.32	0.4	3.0
Total	**$15.32**	**0.4**	**3.0**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.adlibcil.org/
215 North Street
Pittsfield, MA 01201

Adlib, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

1,292 **Annual Unlinked Trips (UPT)**

Service Supplied

5,388 **Annual Vehicle Revenue Miles (VRM)**
923 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10186
Reporter Type: Reduced Reporter

Financial Information

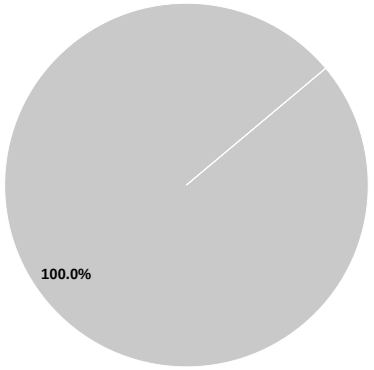
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$27,054	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$27,054**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$27,054	$0	$0	1,292	5,388	923	10.0
Total	**1**	**-**	**$27,054**	**$0**	**$0**	**1,292**	**5,388**	**923**	

Performance Measures

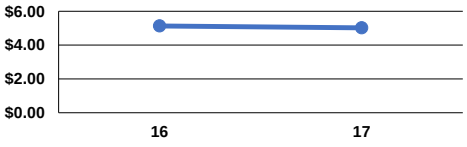
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.02	$29.31
Total	**$5.02**	**$29.31**

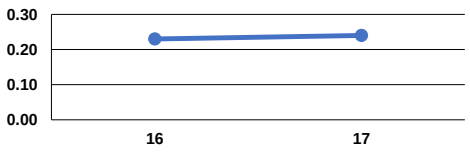
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.94	0.2	1.4
Total	**$20.94**	**0.2**	**1.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dalton-ma.gov/index.asp?sec=e1edd3e4-d60e-458a-a9e5-1
40 Field Street Extension
Dalton, MA 01226

Dalton Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

3,356 **Annual Unlinked Trips (UPT)**

Service Supplied

18,529 **Annual Vehicle Revenue Miles (VRM)**
1,722 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10187
Reporter Type: Reduced Reporter

Financial Information

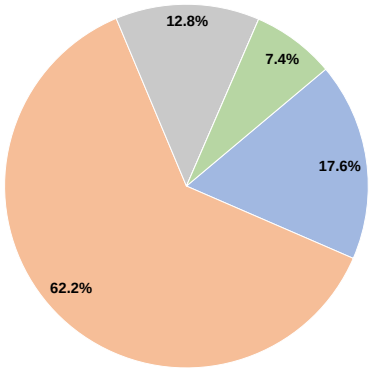
Sources of Operating Funds Expended

Fare Revenues	$8,490	17.6%
Local Funds	$29,958	62.2%
State Funds	$6,174	12.8%
Federal Assistance	$0	0.0%
Other Funds	$3,560	7.4%
Total Operating Funds Expended	**$48,182**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$48,182	$8,490	$0	3,356	18,529	1,722	2.0
Total	**1**	**-**	**$48,182**	**$8,490**	**$0**	**3,356**	**18,529**	**1,722**	

Performance Measures

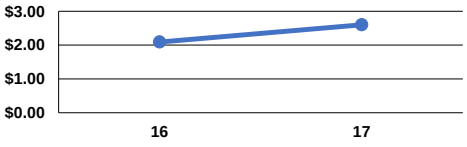
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.60	$27.98
Total	**$2.60**	**$27.98**

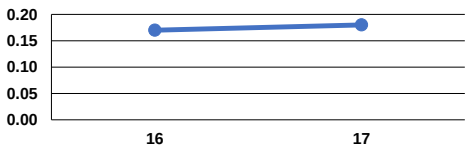
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.36	0.2	1.9
Total	**$14.36**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://williamstownma.gov/2157/council-on-aging
118 Church Street
Williamstown, MA 01267

Williamstown Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
2,000 **Population**

Service Consumption

3,317 **Annual Unlinked Trips (UPT)**

Service Supplied

15,851 **Annual Vehicle Revenue Miles (VRM)**
1,926 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10188
Reporter Type: Reduced Reporter

Financial Information

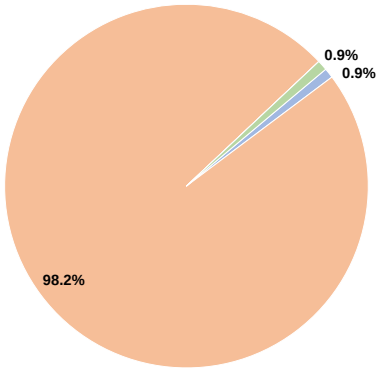
Sources of Operating Funds Expended

Fare Revenues	$379	0.9%
Local Funds	$42,529	98.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$392	0.9%
Total Operating Funds Expended	**$43,300**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$43,300	$379	$0	3,317	15,851	1,926	7.0
Total	**1**	**-**	**$43,300**	**$379**	**$0**	**3,317**	**15,851**	**1,926**	

Performance Measures

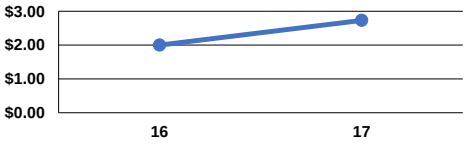
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$22.48
Total	**$2.73**	**$22.48**

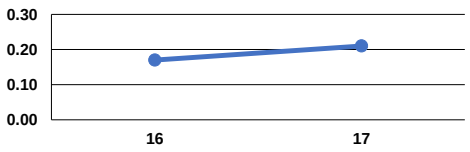
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.05	0.2	1.7
Total	**$13.05**	**0.2**	**1.7**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.montereyma.gov/public_documents/montereyma_about/sbet

Southern Berkshire Elderly Transportation Corp.

917 Main Street
Great Barrington, MA 01230

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

10,497 **Annual Unlinked Trips (UPT)**

Service Supplied

41,319 **Annual Vehicle Revenue Miles (VRM)**
3,589 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10189
Reporter Type: Reduced Reporter

Financial Information

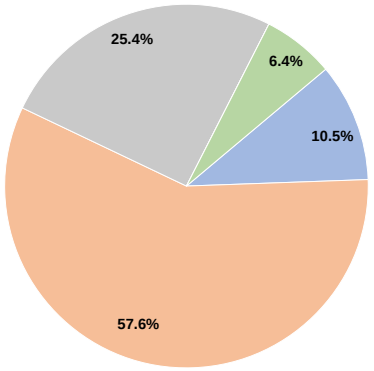
Sources of Operating Funds Expended

Fare Revenues	$20,732	10.5%
Local Funds	$113,361	57.6%
State Funds	$50,000	25.4%
Federal Assistance	$0	0.0%
Other Funds	$12,569	6.4%
Total Operating Funds Expended	**$196,662**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$196,662	$20,732	$0	10,497	41,319	3,589	3.7
Total	**3**	**-**	**$196,662**	**$20,732**	**$0**	**10,497**	**41,319**	**3,589**	

Performance Measures

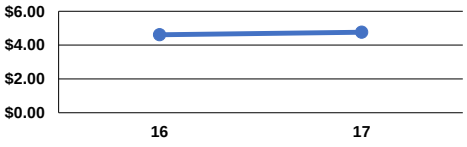
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.76	$54.80
Total	**$4.76**	**$54.80**

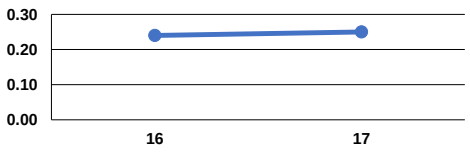
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.74	0.3	2.9
Total	**$18.74**	**0.3**	**2.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.townoflenox.com
65 Walker St.
Lenox, MA 01240

Lenox Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

3,614 **Annual Unlinked Trips (UPT)**

Service Supplied

13,585 **Annual Vehicle Revenue Miles (VRM)**
1,074 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10190
Reporter Type: Reduced Reporter

Financial Information

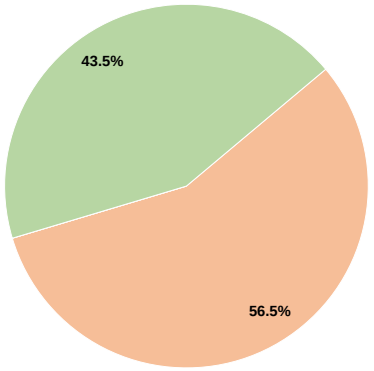
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,451	56.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$13,446	43.5%
Total Operating Funds Expended	**$30,897**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$30,897	$0	$0	3,614	13,585	1,074	6.0
Total	**1**	**-**	**$30,897**	**$0**	**$0**	**3,614**	**13,585**	**1,074**	

Performance Measures

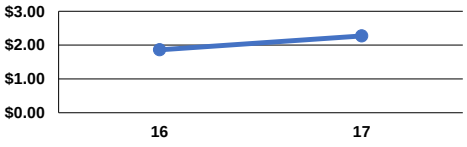
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.27	$28.77
Total	**$2.27**	**$28.77**

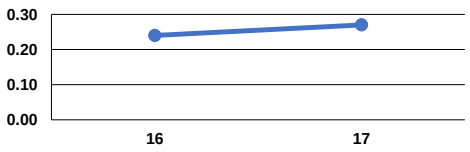
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.55	0.3	3.4
Total	**$8.55**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lanesborough-ma.gov
83 North Main Street
Lanesborough, MA 01237-1492

Lanesborough Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

30 **Square Miles**
3,091 **Population**

Service Consumption

1,941 **Annual Unlinked Trips (UPT)**

Service Supplied

16,093 **Annual Vehicle Revenue Miles (VRM)**
1,666 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10191
Reporter Type: Reduced Reporter

Financial Information

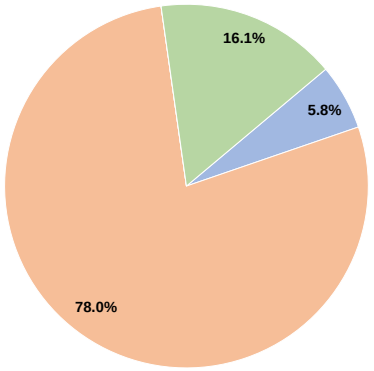
Sources of Operating Funds Expended

Fare Revenues	$2,780	5.8%
Local Funds	$37,117	78.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$7,668	16.1%
Total Operating Funds Expended	**$47,565**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$47,565	$2,780	$0	1,941	16,093	1,666	7.0
Total	**1**	**-**	**$47,565**	**$2,780**	**$0**	**1,941**	**16,093**	**1,666**	

Performance Measures

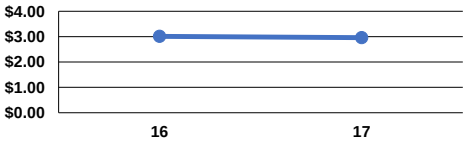
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.96	$28.55
Total	**$2.96**	**$28.55**

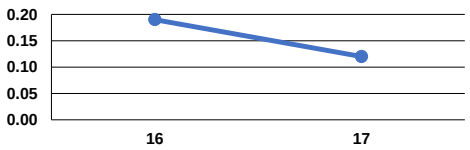
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.51	0.1	1.2
Total	**$24.51**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://northadams-ma.gov/index.php?nav_id=25
116 Ashland Street
Mary Spitzer Center
North Adams, MA 01247

North Adams Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

10,902 **Annual Unlinked Trips (UPT)**

Service Supplied

30,469 **Annual Vehicle Revenue Miles (VRM)**
3,880 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10192
Reporter Type: Reduced Reporter

Financial Information

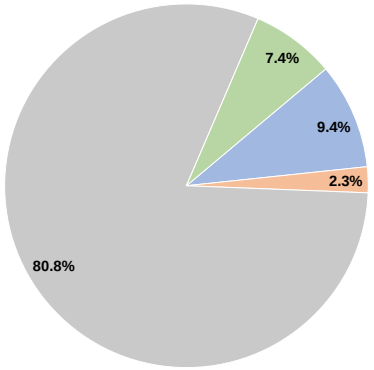
Sources of Operating Funds Expended

Fare Revenues	$6,157	9.4%
Local Funds	$1,500	2.3%
State Funds	$52,742	80.8%
Federal Assistance	$0	0.0%
Other Funds	$4,856	7.4%
Total Operating Funds Expended	**$65,255**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$65,255	$6,157	$0	10,902	30,469	3,880	3.0
Total	**2**	**-**	**$65,255**	**$6,157**	**$0**	**10,902**	**30,469**	**3,880**	

Performance Measures

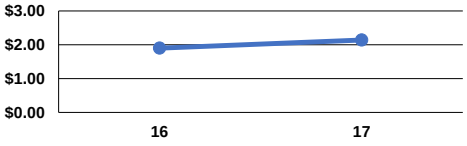
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.14	$16.82
Total	**$2.14**	**$16.82**

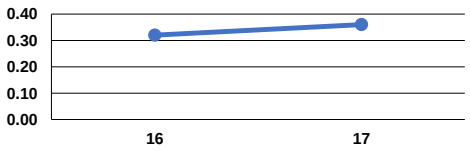
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.99	0.4	2.8
Total	**$5.99**	**0.4**	**2.8**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sheffieldma.gov/pages/sheffieldma_coa/index
25 Cook Road
Sheffield, MA 01257

Town of Sheffield Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

898 **Annual Unlinked Trips (UPT)**

Service Supplied

13,813 **Annual Vehicle Revenue Miles (VRM)**
1,317 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10193
Reporter Type: Reduced Reporter

Financial Information

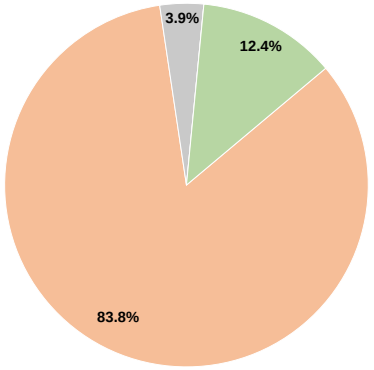
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,342	83.8%
State Funds	$990	3.9%
Federal Assistance	$0	0.0%
Other Funds	$3,149	12.4%
Total Operating Funds Expended	**$25,481**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$25,481	$0	$0	898	13,813	1,317	3.0
Total	**1**	**-**	**$25,481**	**$0**	**$0**	**898**	**13,813**	**1,317**	

Performance Measures

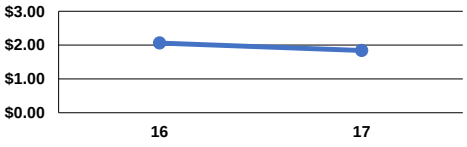
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$19.35
Total	**$1.84**	**$19.35**

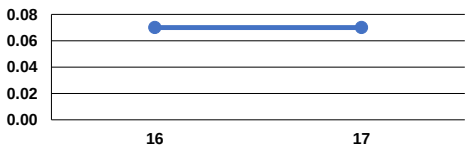
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.38	0.1	0.7
Total	**$28.38**	**0.1**	**0.7**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cheshire-ma.net
P.O. Box 647
Cheshire, MA 01225

Cheshire Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

917 **Annual Unlinked Trips (UPT)**

Service Supplied

8,097 **Annual Vehicle Revenue Miles (VRM)**
811 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10195
Reporter Type: Reduced Reporter

Financial Information

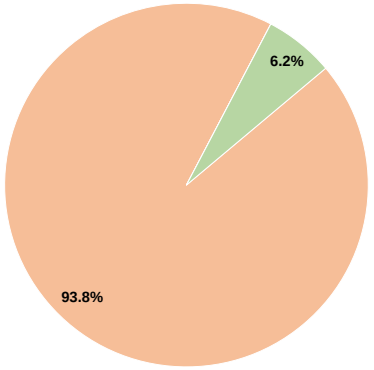
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,105	93.8%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$1,198	6.2%
Total Operating Funds Expended	**$19,303**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$19,303	$0	$0	917	8,097	811	3.0
Total	**1**	**-**	**$19,303**	**$0**	**$0**	**917**	**8,097**	**811**	

Performance Measures

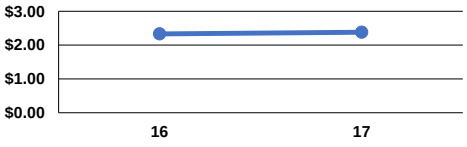
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.38	$23.80
Total	**$2.38**	**$23.80**

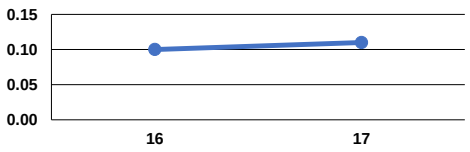
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.05	0.1	1.1
Total	**$21.05**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofpittsfield.org/city_hall/council_on_aging/
330 North Street
Pittsfield, MA 01201

Pittsfield Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

42 **Square Miles**
43,697 **Population**

Service Consumption

5,232 **Annual Unlinked Trips (UPT)**

Service Supplied

20,076 **Annual Vehicle Revenue Miles (VRM)**
3,024 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10196
Reporter Type: Reduced Reporter

Financial Information

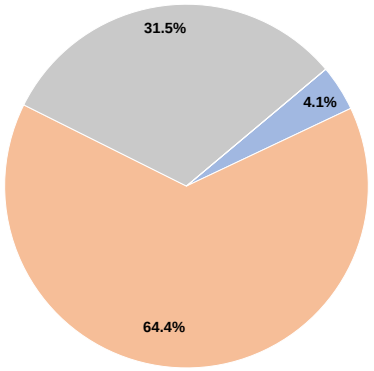
Sources of Operating Funds Expended

Fare Revenues	$2,580	4.1%
Local Funds	$40,705	64.4%
State Funds	$19,926	31.5%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$63,211**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

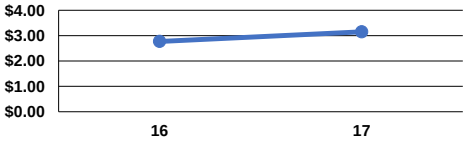
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$63,211	$2,580	$0	5,232	20,076	3,024	2.0
Total	**2**	**-**	**$63,211**	**$2,580**	**$0**	**5,232**	**20,076**	**3,024**	

Performance Measures

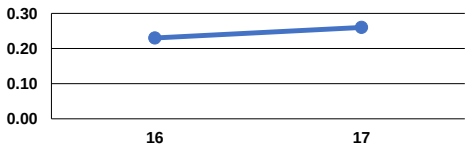
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.15	$20.90
Total	**$3.15**	**$20.90**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.08	0.3	1.7
Total	**$12.08**	**0.3**	**1.7**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.maliseets.com/
88 Bell Road
Littleton, ME 04730

Houlton Band of Maliseet Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Houlton Maliseet Reservation and Off-Reservation Trust Land, ME

Service Consumption

1,241 **Annual Unlinked Trips (UPT)**

Service Supplied

36,121 **Annual Vehicle Revenue Miles (VRM)**
6,245 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 11140
Reporter Type: Tribal Reporter

Financial Information

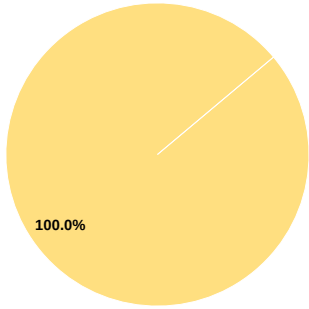
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$147,655	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$147,655**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

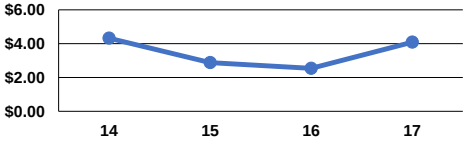
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$147,655	$0	$0	1,241	36,121	6,245	8.0
Total	**6**	**-**	**$147,655**	**$0**	**$0**	**1,241**	**36,121**	**6,245**	

Performance Measures

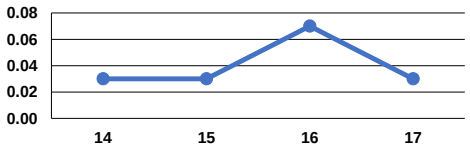
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.09	$23.64
Total	**$4.09**	**$23.64**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$118.98	0.0	0.2
Total	**$118.98**	**0.0**	**0.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.micmac-nsn.gov/
7 Northern Road
Presque Isle , ME 04769

Aroostook Band of Micmacs

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Aroostook Band of Micmac Trust Land, ME

Service Consumption

4,068 **Annual Unlinked Trips (UPT)**

Service Supplied

22,736 **Annual Vehicle Revenue Miles (VRM)**
1,123 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 11146
Reporter Type: Tribal Reporter

Financial Information

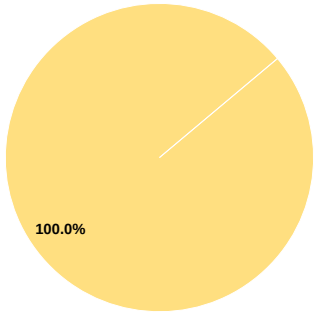
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$29,914	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$29,914**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

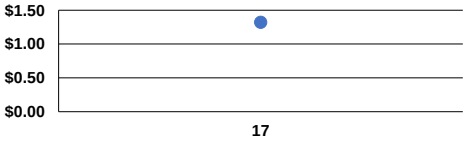
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$29,914	$0	$0	4,068	22,736	1,123	5.0
Total	**3**	**-**	**$29,914**	**$0**	**$0**	**4,068**	**22,736**	**1,123**	

Performance Measures

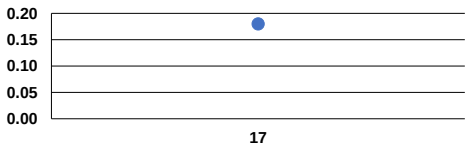
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.32	$26.64
Total	**$1.32**	**$26.64**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.35	0.2	3.6
Total	**$7.35**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dot.ri.gov/
2 Capitol Hill
Room 316
Providence, RI 02903

Rhode Island Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 **Square Miles**
1,190,956 **Population**
39 **Pop. Rank out of 498 UZAs**

Service Consumption

1,104,209 **Annual Passenger Miles (PMT)**
42,832 **Annual Unlinked Trips (UPT)**
394 **Average Weekday Unlinked Trips**
619 **Average Saturday Unlinked Trips**
579 **Average Sunday Unlinked Trips**

Database Information

NTDID: 11147
Reporter Type: Full Reporter

Service Area Statistics

10 **Square Miles**
78,813 **Population**

Service Supplied

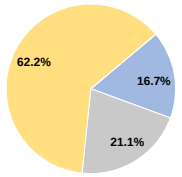
20,160 **Annual Vehicle Revenue Miles (VRM)**
1,079 **Annual Vehicle Revenue Hours (VRH)**
1 **Vehicles Operated in Maximum Service (VOMS)**
1 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$185,812	16.7%
Local Funds	$0	0.0%
State Funds	$234,122	21.1%
Federal Assistance	$691,911	62.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,111,845**	100.0%

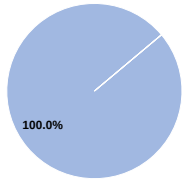
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$175,698	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$175,698**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	-	1	$0	$0	$175,698	$0	$175,698
Total	**-**	**1**	**$0**	**$0**	**$175,698**	**$0**	**$175,698**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$36,484	3.3%
Materials and Supplies	$0	0.0%
Purchased Transportation	$864,390	78.7%
Other Operating Expenses	$197,638	18.0%
Total Operating Expenses	**$1,098,512**	100.0%
Reconciling OE Cash Expenditures	$13,333	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$1,098,512	$361,510	$175,698	1,104,209	42,832	20,160	1,079	51.6	1	1	0.0%	14.0
Total	**$1,098,512**	**$361,510**	**$175,698**	**1,104,209**	**42,832**	**20,160**	**1,079**	**51.6**	**1**	**1**	**0.0%**	

Performance Measures

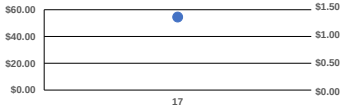
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$54.49	$1,018.08
Total	**$54.49**	**$1,018.08**

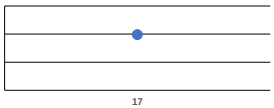
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$0.99	$25.65	2.1	39.7
Total	**$0.99**	**$25.65**	**2.1**	**39.7**

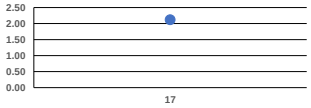
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mashantucket Pequot Tribal Nation

103 Pequot Trail
Mashantucket, CT 06338

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Mashantucket Pequot Reservation and Off-Reservation Trust Land, CT

Service Consumption

387,627 **Annual Unlinked Trips (UPT)**

Service Supplied

213,630 **Annual Vehicle Revenue Miles (VRM)**
25,226 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 11152
Reporter Type: Tribal Reporter

Financial Information

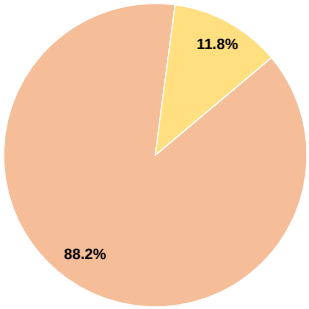
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$850,516	88.2%
State Funds	$0	0.0%
Federal Assistance	$113,801	11.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$964,317**	100.0%

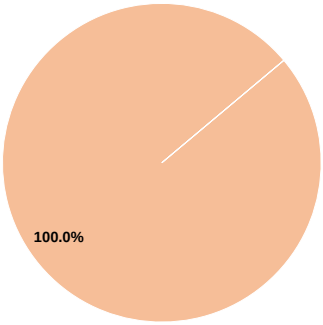
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$542,850	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$542,850**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	5	-	$964,317	$0	$542,850	387,627	213,630	25,226	10.1
Total	**5**	**-**	**$964,317**	**$0**	**$542,850**	**387,627**	**213,630**	**25,226**	

Performance Measures

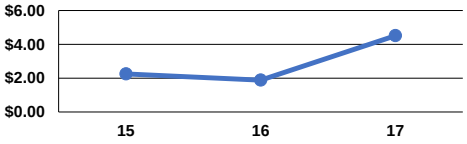
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.51	$38.23
Total	**$4.51**	**$38.23**

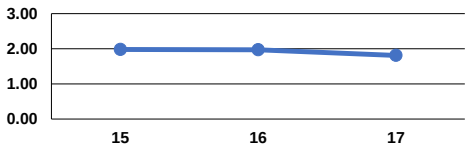
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.49	1.8	15.4
Total	**$2.49**	**1.8**	**15.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bloombus.com/
28 Grosvenor Street
Taunton, MA 02780

Blooms Bus Lines, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI

1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

60 **Square Miles**
100,000 **Population**

Service Consumption

67,533 **Annual Unlinked Trips (UPT)**

Service Supplied

288,970 **Annual Vehicle Revenue Miles (VRM)**
9,763 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 11159
Reporter Type: Reduced Reporter

Financial Information

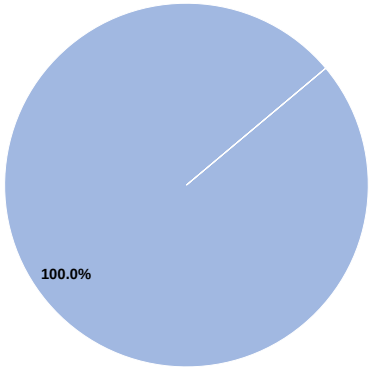
Sources of Operating Funds Expended

Fare Revenues	$322,038	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$322,038**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	5	-	$322,038	$322,038	$0	67,533	288,970	9,763	5.2
Total	**5**	**-**	**$322,038**	**$322,038**	**$0**	**67,533**	**288,970**	**9,763**	

Performance Measures

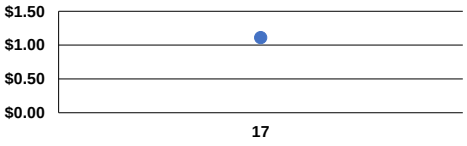
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.11	$32.99
Total	**$1.11**	**$32.99**

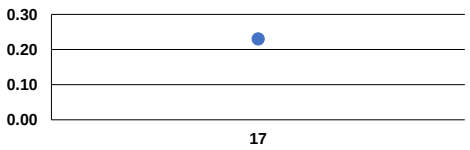
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$4.77	0.2	6.9
Total	**$4.77**	**0.2**	**6.9**

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nwcttransit.com/
957 East Main St.
Torrington, CT 06241

Northwestern CT Transit District

2017 Annual Agency Profile

General Information

Service Consumption

79,531 **Annual Unlinked Trips (UPT)**

Service Supplied

351,466 **Annual Vehicle Revenue Miles (VRM)**
24,174 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,175,694 **Total Operating Expenses**

Database Information

NTDID: 1R01-10131
Reporter Type: Rural General Public Transit

Financial Information

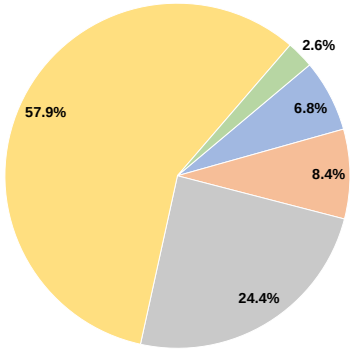
Sources of Operating Funds Expended

Fare Revenues	$79,404	6.8%
Local Funds	$98,673	8.4%
State Funds	$286,964	24.4%
Federal Assistance	$680,504	57.9%
Other Funds	$30,149	2.6%
Total Operating Funds Expended	**$1,175,694**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$655,234	$34,172	$0	20,701	231,964	15,100
Bus	6	-	$520,460	$45,232	$0	58,830	119,502	9,074
Total	**23**	**-**	**$1,175,694**	**$79,404**	**$0**	**79,531**	**351,466**	**24,174**

Performance Measures

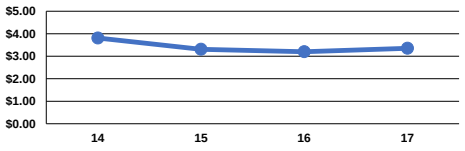
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.82	$43.39
Bus	$4.36	$57.36
Total	**$3.35**	**$48.63**

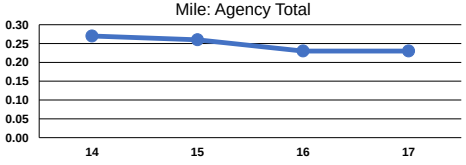
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.65	0.1	1.4
Bus	$8.85	0.5	6.5
Total	**$14.78**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.9towntransit.com
455 Boston Post Road
Old Saybrook, CT 06475

Estuary Transit District

2017 Annual Agency Profile

General Information

Service Consumption

99,997 **Annual Unlinked Trips (UPT)**

Service Supplied

569,029 **Annual Vehicle Revenue Miles (VRM)**
31,183 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,651,340 **Total Operating Expenses**

Database Information

NTDID: 1R01-10140
Reporter Type: Rural General Public Transit

Financial Information

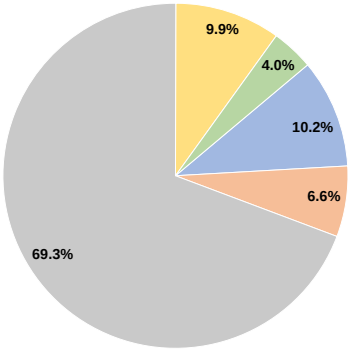
Sources of Operating Funds Expended

Fare Revenues	$168,533	10.2%
Local Funds	$109,468	6.6%
State Funds	$1,144,752	69.3%
Federal Assistance	$163,342	9.9%
Other Funds	$65,246	4.0%
Total Operating Funds Expended	**$1,651,341**	100.0%

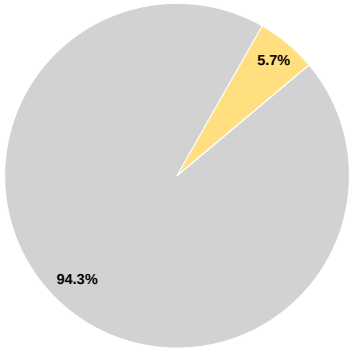
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$153,560	94.3%
Federal Assistance	$9,222	5.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$162,782**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$363,255	$21,894	$65,113	10,062	152,673	8,181
Bus	6	-	$1,288,085	$146,639	$97,669	89,935	416,356	23,002
Total	**11**	**-**	**$1,651,340**	**$168,533**	**$162,782**	**99,997**	**569,029**	**31,183**

Performance Measures

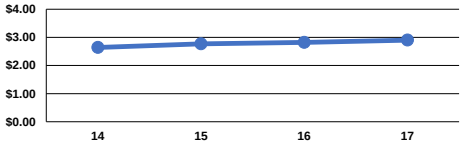
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.38	$44.40
Bus	$3.09	$56.00
Total	**$2.90**	**$52.96**

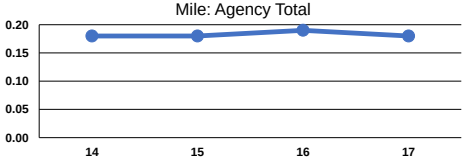
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.10	0.1	1.2
Bus	$14.32	0.2	3.9
Total	**$16.51**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wrtd.net
115 Ash Street
Willimantic, CT 06226

Windham Region Transit District

2017 Annual Agency Profile

General Information

Service Consumption

204,565 **Annual Unlinked Trips (UPT)**

Service Supplied

504,269 **Annual Vehicle Revenue Miles (VRM)**
31,115 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,848,636 **Total Operating Expenses**

Database Information

NTDID: 1R01-10149
Reporter Type: Rural General Public Transit

Financial Information

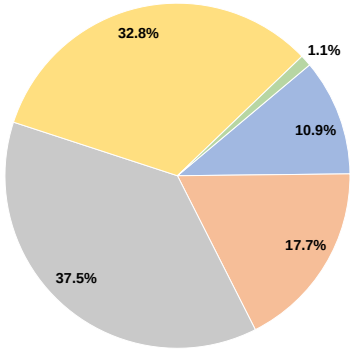
Sources of Operating Funds Expended

Fare Revenues	$202,214	10.9%
Local Funds	$327,525	17.7%
State Funds	$692,910	37.5%
Federal Assistance	$606,423	32.8%
Other Funds	$19,564	1.1%
Total Operating Funds Expended	**$1,848,636**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$330,572	$56,686	$0	27,416	162,922	8,213
Demand Response	7	-	$755,015	$43,595	$0	36,455	196,105	11,663
Bus	5	-	$763,049	$101,933	$0	140,694	145,242	11,239
Total	**14**	**-**	**$1,848,636**	**$202,214**	**$0**	**204,565**	**504,269**	**31,115**

Performance Measures

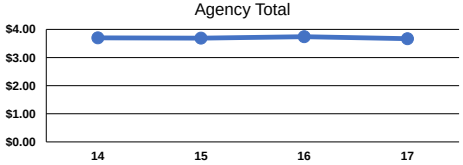
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.03	$40.25
Demand Response	$3.85	$64.74
Bus	$5.25	$67.89
Total	**$3.67**	**$59.41**

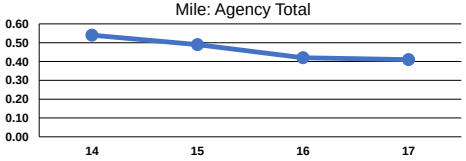
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$12.06	0.2	3.3
Demand Response	$20.71	0.2	3.1
Bus	$5.42	1.0	12.5
Total	**$9.04**	**0.4**	**6.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nectd.org/
125 Putnam Pike
Dayville, CT 06241

Northeastern Connecticut Transit District

2017 Annual Agency Profile

General Information

Service Consumption

45,518 **Annual Unlinked Trips (UPT)**

Service Supplied

222,271 **Annual Vehicle Revenue Miles (VRM)**
10,823 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$648,625 **Total Operating Expenses**

Database Information

NTDID: 1R01-10156
Reporter Type: Rural General Public Transit

Financial Information

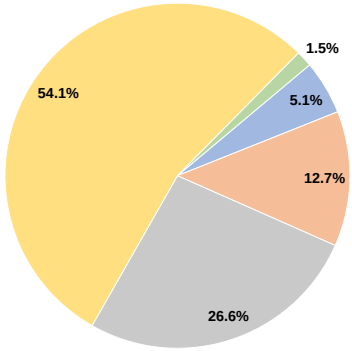
Sources of Operating Funds Expended

Fare Revenues	$32,871	5.1%
Local Funds	$82,171	12.7%
State Funds	$172,647	26.6%
Federal Assistance	$351,211	54.1%
Other Funds	$9,725	1.5%
Total Operating Funds Expended	**$648,625**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$89,624	$2,350	$0	3,690	48,555	2,617
Bus	8	-	$559,001	$30,521	$0	41,828	173,716	8,206
Total	**10**	**-**	**$648,625**	**$32,871**	**$0**	**45,518**	**222,271**	**10,823**

Performance Measures

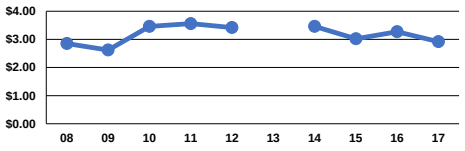
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.85	$34.25
Bus	$3.22	$68.12
Total	**$2.92**	**$59.93**

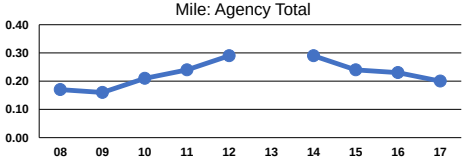
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.29	0.1	1.4
Bus	$13.36	0.2	5.1
Total	**$14.25**	**0.2**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vineyardtransit.com
11A Street
Business Park
Edgartown, MA 02539

Martha's Vineyard Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

1,374,574 **Annual Unlinked Trips (UPT)**

Service Supplied

1,252,594 **Annual Vehicle Revenue Miles (VRM)**
78,717 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,261,449 **Total Operating Expenses**

Database Information

NTDID: 1R02-10145
Reporter Type: Rural General Public Transit

Financial Information

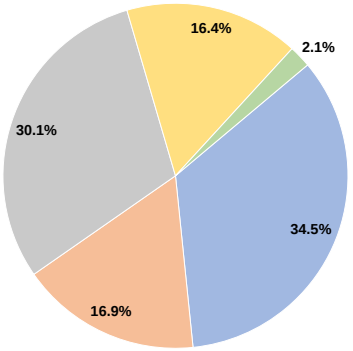
Sources of Operating Funds Expended

Fare Revenues	$1,814,539	34.5%
Local Funds	$891,674	16.9%
State Funds	$1,585,533	30.1%
Federal Assistance	$860,624	16.4%
Other Funds	$109,079	2.1%
Total Operating Funds Expended	**$5,261,449**	100.0%

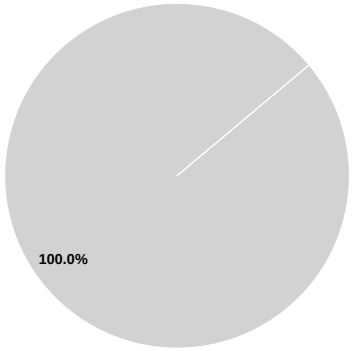
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,643,000	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,643,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$632,142	$41,023	$162,086	15,707	102,101	7,592
Bus	28	-	$4,629,307	$1,773,516	$2,480,914	1,358,867	1,150,493	71,125
Total	**33**	**-**	**$5,261,449**	**$1,814,539**	**$2,643,000**	**1,374,574**	**1,252,594**	**78,717**

Performance Measures

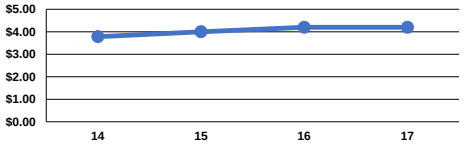
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.19	$83.26
Bus	$4.02	$65.09
Total	**$4.20**	**$66.84**

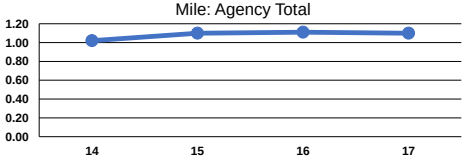
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.25	0.2	2.1
Bus	$3.41	1.2	19.1
Total	**$3.83**	**1.1**	**17.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nrawave.com
3 East Chestnut Street
Nantucket, MA 02554

Nantucket Regional Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

300,087 **Annual Unlinked Trips (UPT)**

Service Supplied

230,594 **Annual Vehicle Revenue Miles (VRM)**
22,958 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,143,893 **Total Operating Expenses**

Database Information

NTDID: 1R02-10162
Reporter Type: Rural General Public Transit

Financial Information

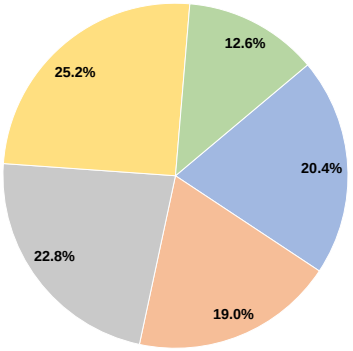
Sources of Operating Funds Expended

Fare Revenues	$437,770	20.4%
Local Funds	$408,302	19.0%
State Funds	$488,184	22.8%
Federal Assistance	$540,327	25.2%
Other Funds	$269,310	12.6%
Total Operating Funds Expended	**$2,143,893**	100.0%

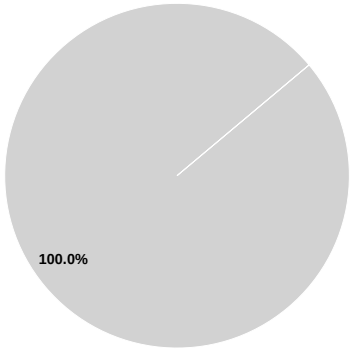
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$879,752	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$879,752**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$281,304	$13,707	$0	7,856	29,651	3,219
Bus	13	-	$1,862,589	$424,063	$879,752	292,231	200,943	19,739
Total	**15**	**-**	**$2,143,893**	**$437,770**	**$879,752**	**300,087**	**230,594**	**22,958**

Performance Measures

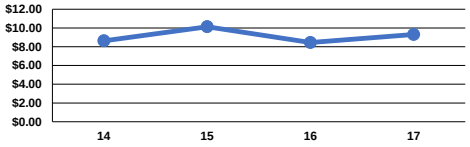
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.49	$87.39
Bus	$9.27	$94.36
Total	**$9.30**	**$93.38**

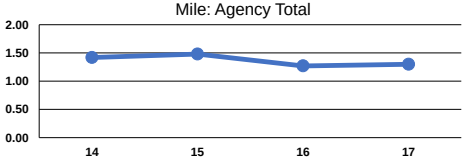
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.81	0.3	2.4
Bus	$6.37	1.5	14.8
Total	**$7.14**	**1.3**	**13.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.frta.org
12 Olive St
Greenfield, MA 01301

Franklin Regional Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

144,418 **Annual Unlinked Trips (UPT)**

Service Supplied

547,559 **Annual Vehicle Revenue Miles (VRM)**
34,614 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,020,474 **Total Operating Expenses**

Database Information

NTDID: 1R02-10173
Reporter Type: Rural General Public Transit

Financial Information

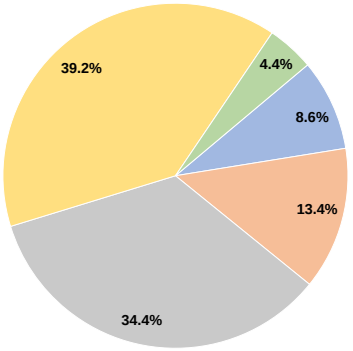
Sources of Operating Funds Expended

Fare Revenues	$258,665	8.6%
Local Funds	$404,271	13.4%
State Funds	$1,039,647	34.4%
Federal Assistance	$1,184,219	39.2%
Other Funds	$133,672	4.4%
Total Operating Funds Expended	**$3,020,474**	100.0%

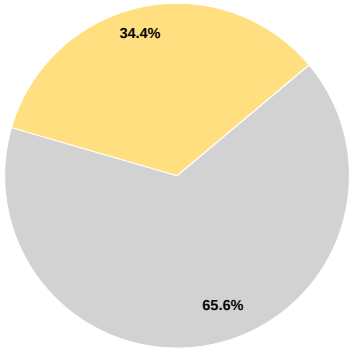
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$825,429	65.6%
Federal Assistance	$432,696	34.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,258,125**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,064,339	$154,888	$407,125	25,554	196,889	14,093
Bus	10	-	$1,956,135	$103,777	$851,000	118,864	350,670	20,521
Total	**26**	**-**	**$3,020,474**	**$258,665**	**$1,258,125**	**144,418**	**547,559**	**34,614**

Performance Measures

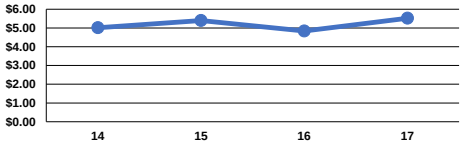
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.41	$75.52
Bus	$5.58	$95.32
Total	**$5.52**	**$87.26**

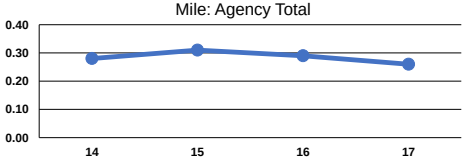
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.65	0.1	1.8
Bus	$16.46	0.3	5.8
Total	**$20.91**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.penquis.org/
262 Harlow St.
Bangor, ME 04401-1162

Penquis Community Action Program

2017 Annual Agency Profile

General Information

Service Consumption

333,438 **Annual Unlinked Trips (UPT)**

Service Supplied

7,054,337 **Annual Vehicle Revenue Miles (VRM)**
259,950 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$14,403,792 **Total Operating Expenses**

Database Information

NTDID: 1R03-10134
Reporter Type: Rural General Public Transit

Financial Information

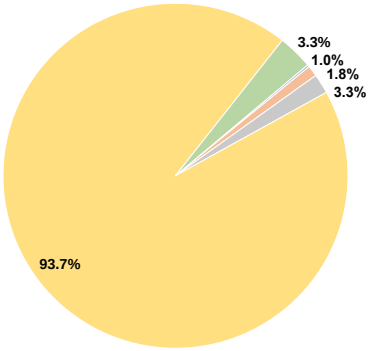
Sources of Operating Funds Expended

Fare Revenues	$30,270	0.2%
Local Funds	$148,026	1.0%
State Funds	$265,835	1.8%
Federal Assistance	$13,490,042	93.7%
Other Funds	$469,619	3.3%
Total Operating Funds Expended	**$14,403,792**	100.0%

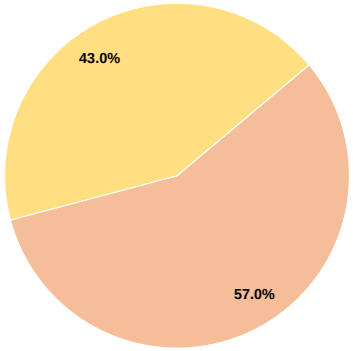
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,990	57.0%
State Funds	$0	0.0%
Federal Assistance	$14,342	43.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,332**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	176	-	$12,862,131	$30,270	$33,332	234,922	6,343,179	210,635
Demand Response - Taxi	-	19	$1,541,661	$0	$0	98,516	711,158	49,315
Total	**176**	**19**	**$14,403,792**	**$30,270**	**$33,332**	**333,438**	**7,054,337**	**259,950**

Performance Measures

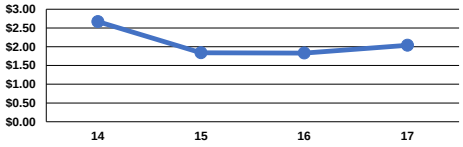
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.03	$61.06
Demand Response - Taxi	$2.17	$31.26
Total	**$2.04**	**$55.41**

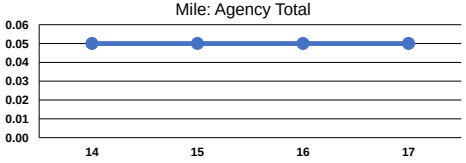
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.75	0.0	1.1
Demand Response - Taxi	$15.65	0.1	2.0
Total	**$43.20**	**0.0**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.aroostooktransportation.org
24 Houlton Road
Presque Isle, ME 04769-0552

Aroostook Regional Transportation Systems, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

65,156 **Annual Unlinked Trips (UPT)**

Service Supplied

325,935 **Annual Vehicle Revenue Miles (VRM)**
19,199 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,482,249 **Total Operating Expenses**

Database Information

NTDID: 1R03-10142
Reporter Type: Rural General Public Transit

Financial Information

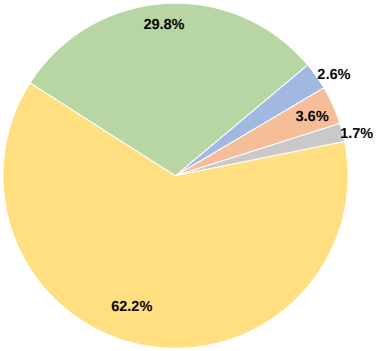
Sources of Operating Funds Expended

Fare Revenues	$38,585	2.6%
Local Funds	$53,519	3.6%
State Funds	$25,443	1.7%
Federal Assistance	$922,399	62.2%
Other Funds	$442,303	29.8%
Total Operating Funds Expended	**$1,482,249**	100.0%

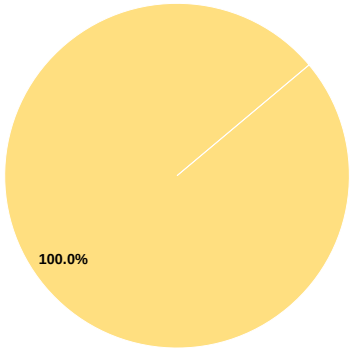
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$67,497	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,497**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,482,249	$38,585	$67,497	65,156	325,935	19,199
Total	**18**	**-**	**$1,482,249**	**$38,585**	**$67,497**	**65,156**	**325,935**	**19,199**

Performance Measures

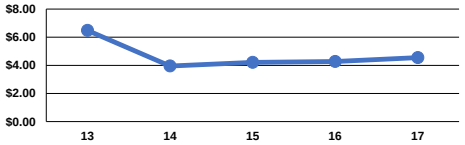
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.55	$77.20
Total	**$4.55**	**$77.20**

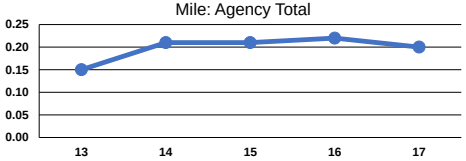
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.75	0.2	3.4
Total	**$22.75**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.whcacap.org
248 Bucksport Road
Ellsworth, ME 04605-0299

Washington Hancock Community Agency

2017 Annual Agency Profile

General Information

Service Consumption

63,207 **Annual Unlinked Trips (UPT)**

Service Supplied

1,420,137 **Annual Vehicle Revenue Miles (VRM)**
50,631 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,670,361 **Total Operating Expenses**

Database Information

NTDID: 1R03-10146
Reporter Type: Rural General Public Transit

Financial Information

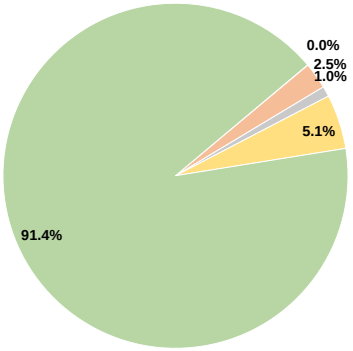
Sources of Operating Funds Expended

Fare Revenues	$987	0.0%
Local Funds	$65,829	2.5%
State Funds	$25,941	1.0%
Federal Assistance	$136,211	5.1%
Other Funds	$2,441,393	91.4%
Total Operating Funds Expended	**$2,670,361**	100.0%

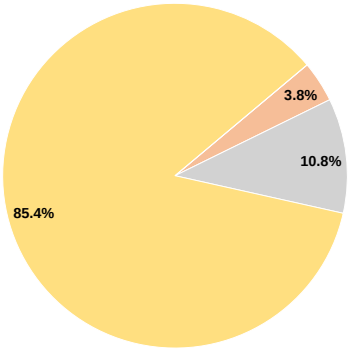
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,235	3.8%
State Funds	$14,659	10.8%
Federal Assistance	$116,239	85.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$136,133**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	$2,670,361	$987	$136,133	63,207	1,420,137	50,631
Total	**32**	**-**	**$2,670,361**	**$987**	**$136,133**	**63,207**	**1,420,137**	**50,631**

Performance Measures

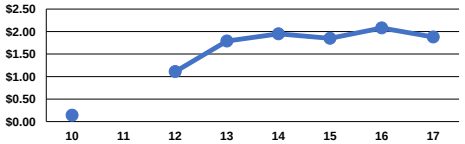
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.88	$52.74
Total	**$1.88**	**$52.74**

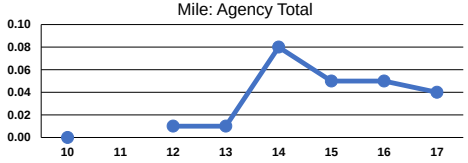
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.25	0.0	1.2
Total	**$42.25**	**0.0**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbath.com
55 Front Street
Bath, ME 04530

City of Bath

2017 Annual Agency Profile

General Information

Service Consumption

11,292 **Annual Unlinked Trips (UPT)**

Service Supplied

39,368 **Annual Vehicle Revenue Miles (VRM)**
3,125 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$142,424 **Total Operating Expenses**

Database Information

NTDID: 1R03-10152
Reporter Type: Rural General Public Transit

Financial Information

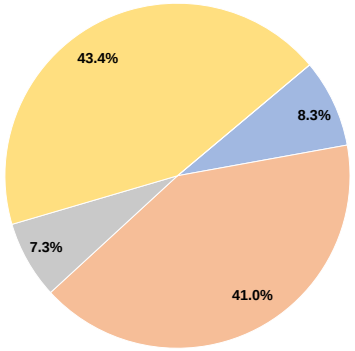
Sources of Operating Funds Expended

Fare Revenues	$11,769	8.3%
Local Funds	$58,408	41.0%
State Funds	$10,382	7.3%
Federal Assistance	$61,865	43.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$142,424**	100.0%

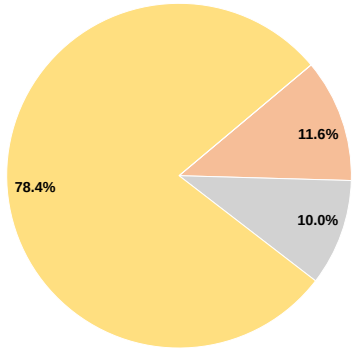
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,105	11.6%
State Funds	$7,012	10.0%
Federal Assistance	$55,000	78.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$70,117**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$142,424	$11,769	$70,117	11,292	39,368	3,125
Total	**2**	**-**	**$142,424**	**$11,769**	**$70,117**	**11,292**	**39,368**	**3,125**

Performance Measures

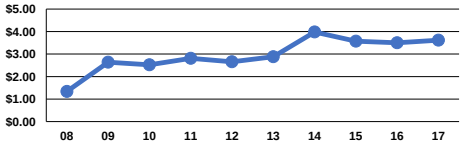
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.62	$45.58
Total	**$3.62**	**$45.58**

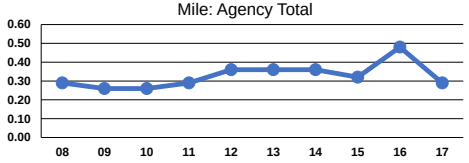
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.61	0.3	3.6
Total	**$12.61**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://cranberryisles-me.gov/
59 Main St
Islesford, ME 04646-0056

Town of Cranberry Isles

2017 Annual Agency Profile

General Information

Service Consumption

2,656 **Annual Unlinked Trips (UPT)**

Service Supplied

2,325 **Annual Vehicle Revenue Miles (VRM)**

441 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$79,434 **Total Operating Expenses**

Database Information

NTDID: 1R03-10153

Reporter Type: Rural General Public Transit

Financial Information

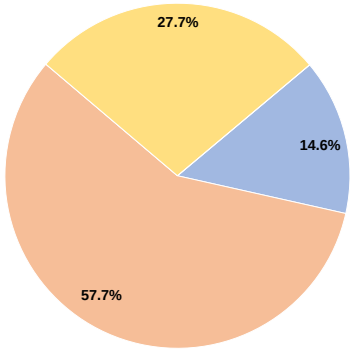
Sources of Operating Funds Expended

Fare Revenues	$11,616	14.6%
Local Funds	$45,818	57.7%
State Funds	$0	0.0%
Federal Assistance	$22,000	27.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$79,434**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	-	2	$79,434	$11,616	$0	2,656	2,325	441
Total	**-**	**2**	**$79,434**	**$11,616**	**$0**	**2,656**	**2,325**	**441**

Performance Measures

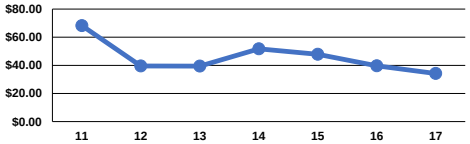
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$34.17	$180.12
Total	**$34.17**	**$180.12**

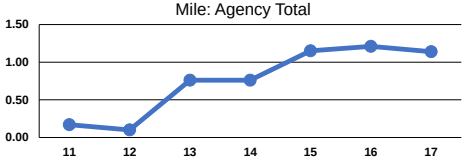
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$29.91	1.1	6.0
Total	**$29.91**	**1.1**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kvcap.org
97 Water Street
Waterville, ME 04901-6339

Kennebec Valley Community Action Program

2017 Annual Agency Profile

General Information

Service Consumption

197,258 **Annual Unlinked Trips (UPT)**

Service Supplied

1,018,214 **Annual Vehicle Revenue Miles (VRM)**
68,253 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,943,200 **Total Operating Expenses**

Database Information

NTDID: 1R03-10155
Reporter Type: Rural General Public Transit

Financial Information

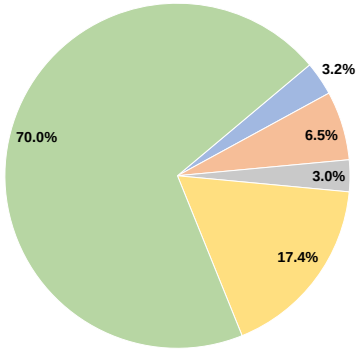
Sources of Operating Funds Expended

Fare Revenues	$93,219	3.2%
Local Funds	$190,243	6.5%
State Funds	$87,520	3.0%
Federal Assistance	$511,944	17.4%
Other Funds	$2,060,274	70.0%
Total Operating Funds Expended	**$2,943,200**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$2,041,635	$14,522	$0	93,945	786,389	50,960
Bus	9	-	$901,565	$78,697	$0	103,313	231,825	17,293
Total	**33**	**-**	**$2,943,200**	**$93,219**	**$0**	**197,258**	**1,018,214**	**68,253**

Performance Measures

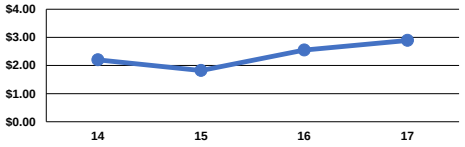
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.60	$40.06
Bus	$3.89	$52.13
Total	**$2.89**	**$43.12**

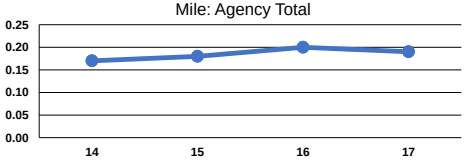
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.73	0.1	1.8
Bus	$8.73	0.4	6.0
Total	**$14.92**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.isleauhaut.com
Seabreeze Avenue
Stonington, ME 04681

Isle au Haut Boat Services

2017 Annual Agency Profile

General Information

Service Consumption

20,378 **Annual Unlinked Trips (UPT)**

Service Supplied

13,580 **Annual Vehicle Revenue Miles (VRM)**
1,577 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$629,825 **Total Operating Expenses**

Database Information

NTDID: 1R03-10167
Reporter Type: Rural General Public Transit

Financial Information

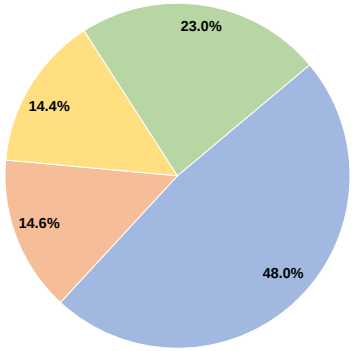
Sources of Operating Funds Expended

Fare Revenues	$302,198	48.0%
Local Funds	$91,899	14.6%
State Funds	$0	0.0%
Federal Assistance	$90,913	14.4%
Other Funds	$144,815	23.0%
Total Operating Funds Expended	**$629,825**	100.0%

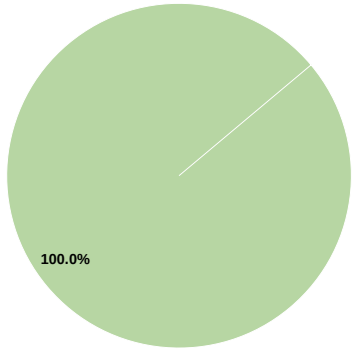
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$281,969	100.0%
Total Capital Funds Expended	**$281,969**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	$629,825	$302,198	$281,969	20,378	13,580	1,577
Total	**2**	**-**	**$629,825**	**$302,198**	**$281,969**	**20,378**	**13,580**	**1,577**

Performance Measures

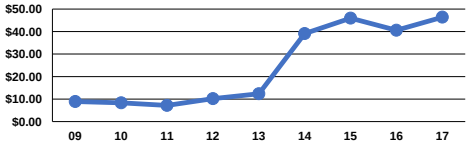
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$46.38	$399.38
Total	**$46.38**	**$399.38**

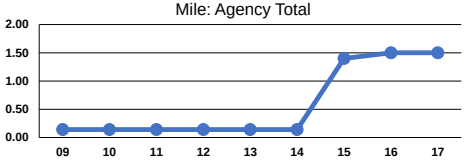
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$30.91	1.5	12.9
Total	**$30.91**	**1.5**	**12.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.waldocap.org
9 Field Street, #201
Belfast, ME 04915-0130

Waldo Community Action Partners

2017 Annual Agency Profile

General Information

Service Consumption

80,100 **Annual Unlinked Trips (UPT)**

Service Supplied

1,256,970 **Annual Vehicle Revenue Miles (VRM)**
54,856 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,880,115 **Total Operating Expenses**

Database Information

NTDID: 1R03-10169
Reporter Type: Rural General Public Transit

Financial Information

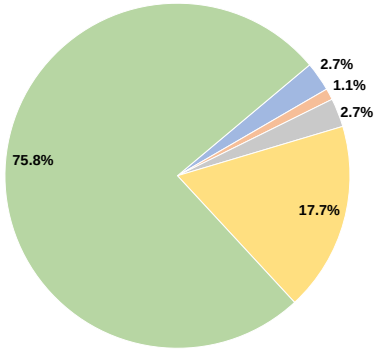
Sources of Operating Funds Expended

Fare Revenues	$51,506	2.7%
Local Funds	$20,000	1.1%
State Funds	$50,574	2.7%
Federal Assistance	$333,520	17.7%
Other Funds	$1,424,515	75.8%
Total Operating Funds Expended	**$1,880,115**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$1,880,115	$51,506	$0	80,100	1,256,970	54,856
Total	**30**	**-**	**$1,880,115**	**$51,506**	**$0**	**80,100**	**1,256,970**	**54,856**

Performance Measures

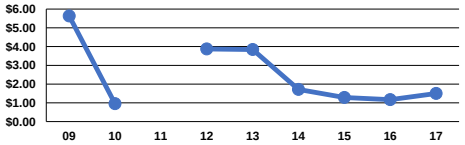
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.50	$34.27
Total	**$1.50**	**$34.27**

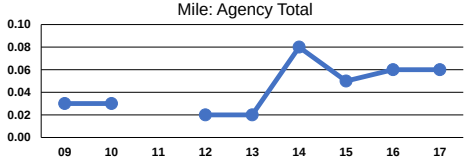
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.47	0.1	1.5
Total	**$23.47**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.downeasttrans.org
P.O. Box 914
Ellsworth, ME 04605-0914

Downeast Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

628,871 **Annual Unlinked Trips (UPT)**

Service Supplied

630,354 **Annual Vehicle Revenue Miles (VRM)**
41,664 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,520,482 **Total Operating Expenses**

Database Information

NTDID: 1R03-10175
Reporter Type: Rural General Public Transit

Financial Information

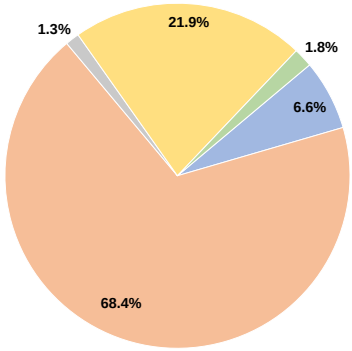
Sources of Operating Funds Expended

Fare Revenues	$166,225	6.6%
Local Funds	$1,724,717	68.4%
State Funds	$32,992	1.3%
Federal Assistance	$551,393	21.9%
Other Funds	$45,155	1.8%
Total Operating Funds Expended	**$2,520,482**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	$315,437	$131,112	$0	43,433	143,360	6,016
Bus	34	-	$2,205,045	$35,113	$0	585,438	486,994	35,648
Total	**39**	**-**	**$2,520,482**	**$166,225**	**$0**	**628,871**	**630,354**	**41,664**

Performance Measures

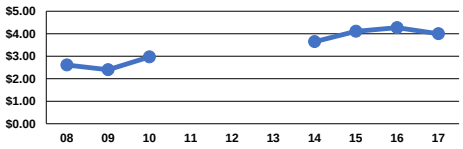
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.20	$52.43
Bus	$4.53	$61.86
Total	**$4.00**	**$60.50**

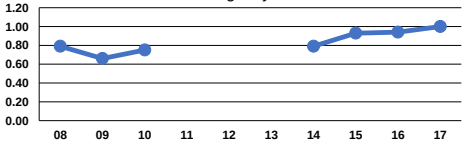
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$7.26	0.3	7.2
Bus	$3.77	1.2	16.4
Total	**$4.01**	**1.0**	**15.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://westbusservice.com/
79 Pigeon Hill Road
Milbridge, ME 04658-0082

West's Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

11,889 **Annual Unlinked Trips (UPT)**

Service Supplied

221,506 **Annual Vehicle Revenue Miles (VRM)**
6,870 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$402,381 **Total Operating Expenses**

Database Information

NTDID: 1R03-10177
Reporter Type: Rural General Public Transit

Financial Information

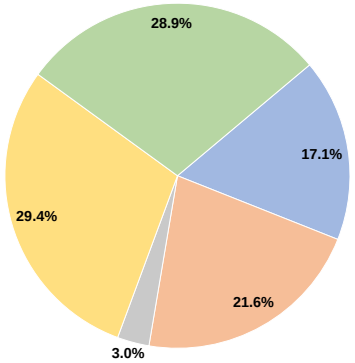
Sources of Operating Funds Expended

Fare Revenues	$68,915	17.1%
Local Funds	$87,046	21.6%
State Funds	$12,045	3.0%
Federal Assistance	$118,151	29.4%
Other Funds	$116,224	28.9%
Total Operating Funds Expended	**$402,381**	100.0%

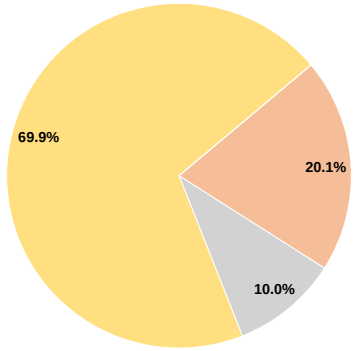
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,824	20.1%
State Funds	$6,869	10.0%
Federal Assistance	$48,000	69.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$68,693**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$116,224	$0	$68,693	7,392	165,800	5,230
Bus	3	-	$286,157	$68,915	$0	4,497	55,706	1,640
Total	**11**	**-**	**$402,381**	**$68,915**	**$68,693**	**11,889**	**221,506**	**6,870**

Performance Measures

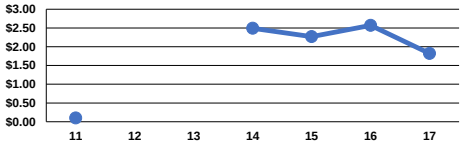
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.70	$22.22
Bus	$5.14	$174.49
Total	**$1.82**	**$58.57**

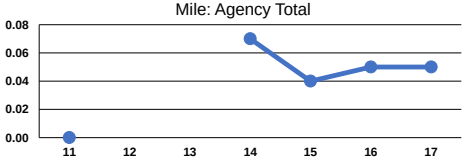
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.72	0.0	1.4
Bus	$63.63	0.1	2.7
Total	**$33.84**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.communityalliance.net
27 John Stark Highway
Newport, NH 03773

Community Alliance of Human Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

3,858 **Annual Unlinked Trips (UPT)**

Service Supplied

15,428 **Annual Vehicle Revenue Miles (VRM)**
1,295 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$69,656 **Total Operating Expenses**

Database Information

NTDID: 1R04-10150
Reporter Type: Rural General Public Transit

Financial Information

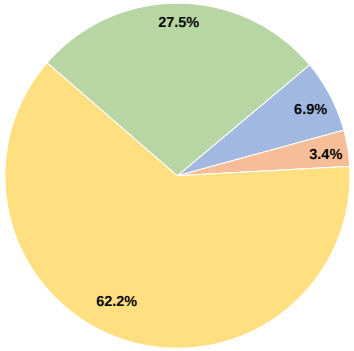
Sources of Operating Funds Expended

Fare Revenues	$4,772	6.9%
Local Funds	$2,367	3.4%
State Funds	$0	0.0%
Federal Assistance	$43,353	62.2%
Other Funds	$19,164	27.5%
Total Operating Funds Expended	**$69,656**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$7,662	$455	$0	319	1,243	166
Bus	5	-	$61,994	$4,317	$0	3,539	14,185	1,129
Total	**7**	**-**	**$69,656**	**$4,772**	**$0**	**3,858**	**15,428**	**1,295**

Performance Measures

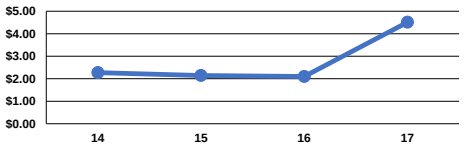
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.16	$46.16
Bus	$4.37	$54.91
Total	**$4.51**	**$53.79**

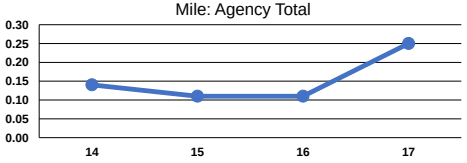
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.02	0.3	1.9
Bus	$17.52	0.2	3.1
Total	**$18.05**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hcsservices.org
312 Marlboro Street
Keene, NH 03431

VNA Home Healthcare, Hospice & Community Service

2017 Annual Agency Profile

General Information

Service Consumption

43,503 **Annual Unlinked Trips (UPT)**

Service Supplied

124,653 **Annual Vehicle Revenue Miles (VRM)**
10,518 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$655,080 **Total Operating Expenses**

Database Information

NTDID: 1R04-10159
Reporter Type: Rural General Public Transit

Financial Information

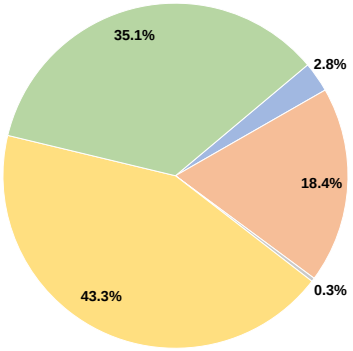
Sources of Operating Funds Expended

Fare Revenues	$18,582	2.8%
Local Funds	$120,600	18.4%
State Funds	$2,262	0.3%
Federal Assistance	$283,492	43.3%
Other Funds	$230,144	35.1%
Total Operating Funds Expended	**$655,080**	100.0%

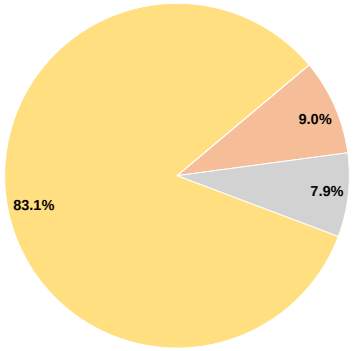
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,368	9.0%
State Funds	$17,826	7.9%
Federal Assistance	$188,428	83.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$226,622**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$199,421	$0	$226,622	11,074	42,882	3,334
Bus	3	-	$455,659	$18,582	$0	32,429	81,771	7,184
Total	**8**	**-**	**$655,080**	**$18,582**	**$226,622**	**43,503**	**124,653**	**10,518**

Performance Measures

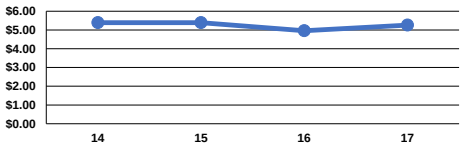
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.65	$59.81
Bus	$5.57	$63.43
Total	**$5.26**	**$62.28**

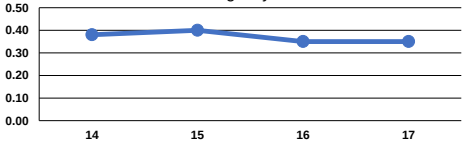
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.01	0.3	3.3
Bus	$14.05	0.4	4.5
Total	**$15.06**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bm-cap.org
2 Industrial Park Drive
Concord, NH 03302-1016

Belknap Merrimack CAP/Winnipesaukee Transit System

2017 Annual Agency Profile

General Information

Service Consumption

5,854 **Annual Unlinked Trips (UPT)**

Service Supplied

34,391 **Annual Vehicle Revenue Miles (VRM)**
2,663 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$96,303 **Total Operating Expenses**

Database Information

NTDID: 1R04-10160
Reporter Type: Rural General Public Transit

Financial Information

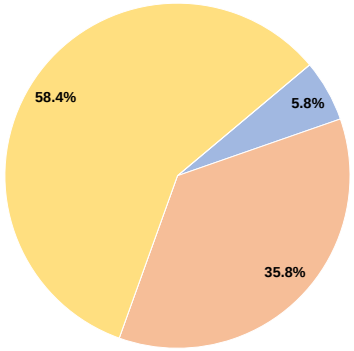
Sources of Operating Funds Expended

Fare Revenues	$5,562	5.8%
Local Funds	$34,496	35.8%
State Funds	$0	0.0%
Federal Assistance	$56,245	58.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$96,303**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$96,303	$5,562	$0	5,854	34,391	2,663
Total	**1**	**-**	**$96,303**	**$5,562**	**$0**	**5,854**	**34,391**	**2,663**

Performance Measures

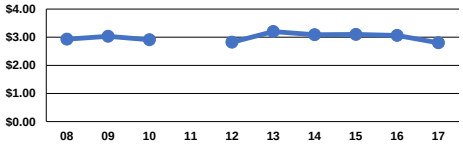
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.80	$36.16
Total	**$2.80**	**$36.16**

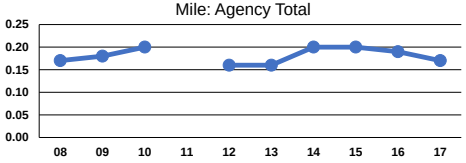
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$16.45	0.2	2.2
Total	**$16.45**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bm-cap.org
2 Industrial Park Drive
Concord, NH 03302

Belknap-Merrimack CAP/Concord Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

89,102 **Annual Unlinked Trips (UPT)**

Service Supplied

192,230 **Annual Vehicle Revenue Miles (VRM)**
12,881 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$948,009 **Total Operating Expenses**

Database Information

NTDID: 1R04-10161
Reporter Type: Rural General Public Transit

Financial Information

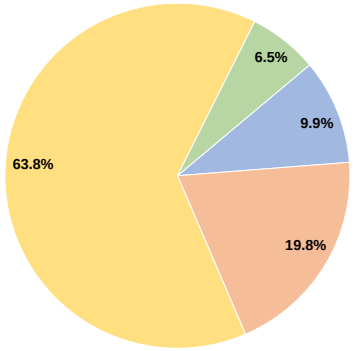
Sources of Operating Funds Expended

Fare Revenues	$93,541	9.9%
Local Funds	$187,645	19.8%
State Funds	$0	0.0%
Federal Assistance	$605,240	63.8%
Other Funds	$61,583	6.5%
Total Operating Funds Expended	**$948,009**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$114,240	$9,239	$0	8,646	62,440	4,587
Bus	6	-	$833,769	$84,302	$0	80,456	129,790	8,294
Total	**9**	**-**	**$948,009**	**$93,541**	**$0**	**89,102**	**192,230**	**12,881**

Performance Measures

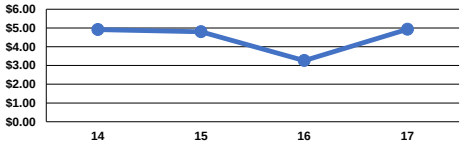
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.83	$24.91
Bus	$6.42	$100.53
Total	**$4.93**	**$73.60**

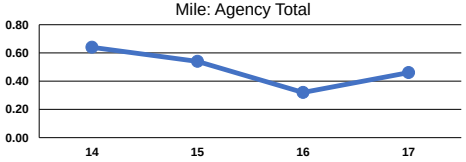
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.21	0.1	1.9
Bus	$10.36	0.6	9.7
Total	**$10.64**	**0.5**	**6.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tricountycaptransit.weebly.com/
30 Exchange Street
Berlin, NH 03570

Tri-County CAP, Inc./Carroll County Transit

2017 Annual Agency Profile

General Information

Service Consumption

6,943 **Annual Unlinked Trips (UPT)**

Service Supplied

74,572 **Annual Vehicle Revenue Miles (VRM)**
7,244 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$289,658 **Total Operating Expenses**

Database Information

NTDID: 1R04-10170
Reporter Type: Rural General Public Transit

Financial Information

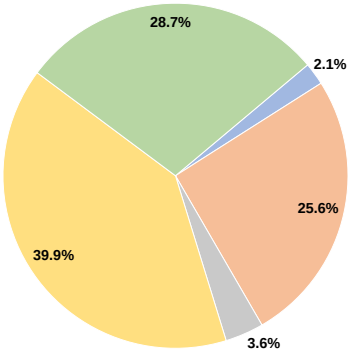
Sources of Operating Funds Expended

Fare Revenues	$6,096	2.1%
Local Funds	$74,292	25.6%
State Funds	$10,457	3.6%
Federal Assistance	$115,692	39.9%
Other Funds	$83,121	28.7%
Total Operating Funds Expended	**$289,658**	100.0%

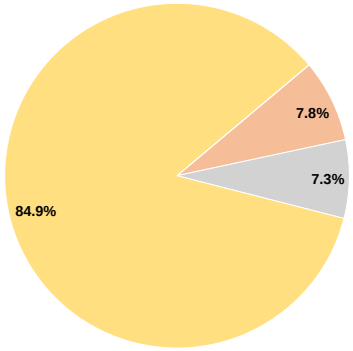
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,873	7.8%
State Funds	$4,618	7.3%
Federal Assistance	$53,356	84.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,847**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$240,018	$5,524	$62,847	6,498	61,722	6,479
Bus	2	-	$49,640	$572	$0	445	12,850	765
Total	**6**	**-**	**$289,658**	**$6,096**	**$62,847**	**6,943**	**74,572**	**7,244**

Performance Measures

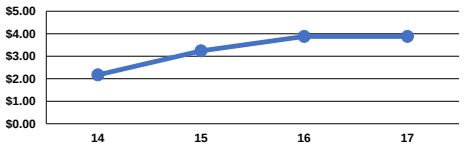
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.89	$37.05
Bus	$3.86	$64.89
Total	**$3.88**	**$39.99**

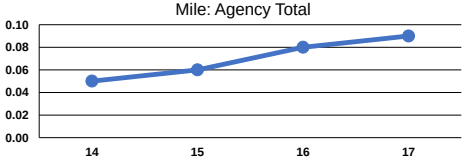
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.94	0.1	1.0
Bus	$111.55	0.0	0.6
Total	**$41.72**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tricountycaptransit.weebly.com/
30 Exchange Street
Berlin, NH 03570

Tri-County CAP, Inc./North Country Transit

2017 Annual Agency Profile

General Information

Service Consumption

40,610 **Annual Unlinked Trips (UPT)**

Service Supplied

197,940 **Annual Vehicle Revenue Miles (VRM)**
23,803 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$589,726 **Total Operating Expenses**

Database Information

NTDID: 1R04-10172
Reporter Type: Rural General Public Transit

Financial Information

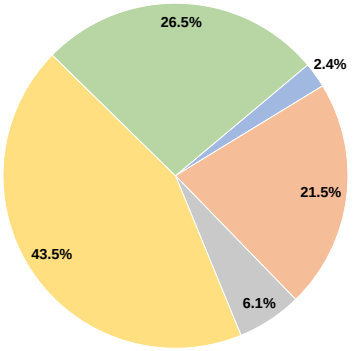
Sources of Operating Funds Expended

Fare Revenues	$14,058	2.4%
Local Funds	$126,529	21.5%
State Funds	$35,815	6.1%
Federal Assistance	$256,756	43.5%
Other Funds	$156,568	26.5%
Total Operating Funds Expended	**$589,726**	100.0%

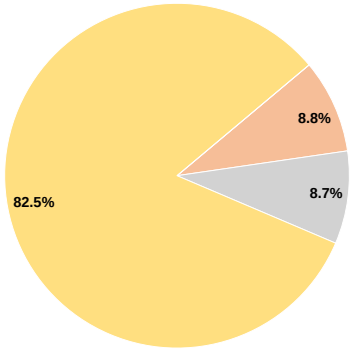
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,806	8.8%
State Funds	$21,551	8.7%
Federal Assistance	$204,212	82.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$247,569**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$363,300	$2,248	$247,569	19,924	120,577	18,786
Bus	2	-	$226,426	$11,810	$0	20,686	77,363	5,017
Total	**8**	**-**	**$589,726**	**$14,058**	**$247,569**	**40,610**	**197,940**	**23,803**

Performance Measures

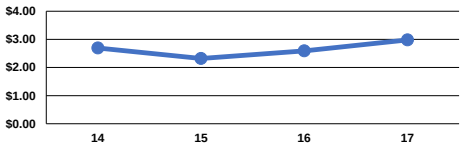
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$19.34
Bus	$2.93	$45.13
Total	**$2.98**	**$24.78**

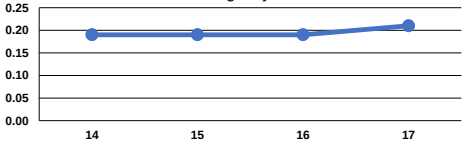
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.23	0.2	1.1
Bus	$10.95	0.3	4.1
Total	**$14.52**	**0.2**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.scshelps.org
6 Kinney Place
Claremont, NH 03743

Southwestern Community Services Transportation

2017 Annual Agency Profile

General Information

Service Consumption

13,867 **Annual Unlinked Trips (UPT)**

Service Supplied

53,482 **Annual Vehicle Revenue Miles (VRM)**
4,438 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$286,495 **Total Operating Expenses**

Database Information

NTDID: 1R04-11156
Reporter Type: Rural General Public Transit

Financial Information

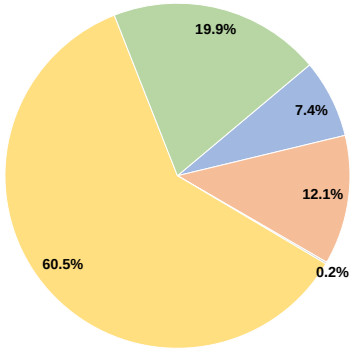
Sources of Operating Funds Expended

Fare Revenues	$21,059	7.4%
Local Funds	$34,739	12.1%
State Funds	$483	0.2%
Federal Assistance	$173,326	60.5%
Other Funds	$56,888	19.9%
Total Operating Funds Expended	**$286,495**	100.0%

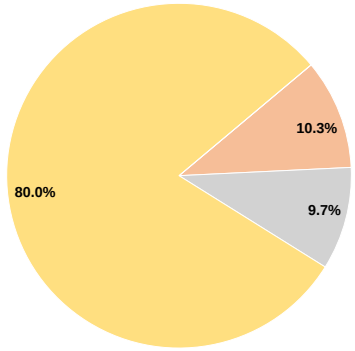
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,123	10.3%
State Funds	$14,113	9.7%
Federal Assistance	$116,943	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$146,179**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$31,514	$2,070	$0	1,261	3,955	311
Bus	6	-	$254,981	$18,989	$146,179	12,606	49,527	4,127
Total	**8**	**-**	**$286,495**	**$21,059**	**$146,179**	**13,867**	**53,482**	**4,438**

Performance Measures

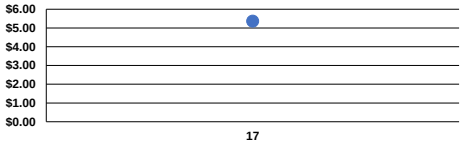
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.97	$101.33
Bus	$5.15	$61.78
Total	**$5.36**	**$64.55**

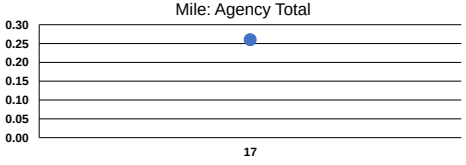
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.99	0.3	4.1
Bus	$20.23	0.3	3.1
Total	**$20.66**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crtransit.org
706 Rockingham road
Bellows Falls, VT 05101

Connecticut River Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

288,719 **Annual Unlinked Trips (UPT)**

Service Supplied

4,375,429 **Annual Vehicle Revenue Miles (VRM)**
138,034 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,982,571 **Total Operating Expenses**

Database Information

NTDID: 1R06-10141
Reporter Type: Rural General Public Transit

Financial Information

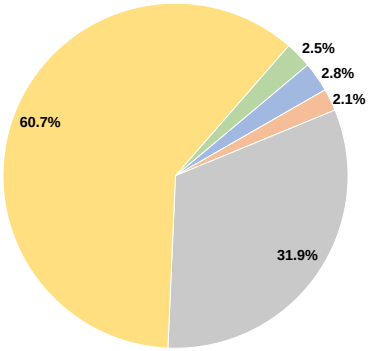
Sources of Operating Funds Expended

Fare Revenues	$140,417	2.8%
Local Funds	$103,485	2.1%
State Funds	$1,590,231	31.9%
Federal Assistance	$3,024,900	60.7%
Other Funds	$123,538	2.5%
Total Operating Funds Expended	**$4,982,571**	100.0%

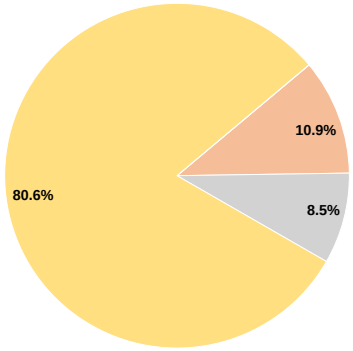
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$109,009	10.9%
State Funds	$85,585	8.5%
Federal Assistance	$807,912	80.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,002,506**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	$485,514	$60,729	$200,502	34,702	188,768	5,418
Demand Response	72	-	$3,100,813	$0	$401,002	151,721	3,841,831	113,274
Demand Response - Taxi	-	5	$223,123	$0	$0	13,811	18,632	1,480
Bus	10	-	$1,173,121	$79,688	$401,002	88,485	326,198	17,862
Total	**86**	**5**	**$4,982,571**	**$140,417**	**$1,002,506**	**288,719**	**4,375,429**	**138,034**

Performance Measures

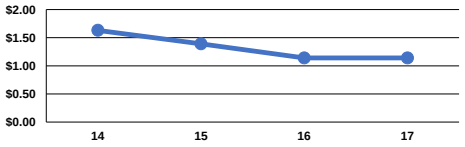
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.57	$89.61
Demand Response	$0.81	$27.37
Demand Response - Taxi	$11.98	$150.76
Bus	$3.60	$65.68
Total	**$1.14**	**$36.10**

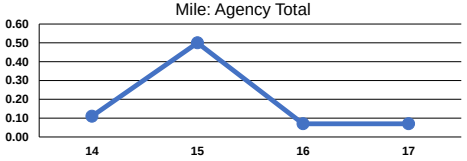
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$13.99	0.2	6.4
Demand Response	$20.44	0.0	1.3
Demand Response - Taxi	$16.16	0.7	9.3
Bus	$13.26	0.3	5.0
Total	**$17.26**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.actr-vt.org
297 Creek Road
Middlebury, VT 05753-0532

Addison County Transit Resources

2017 Annual Agency Profile

General Information

Service Consumption

174,350 **Annual Unlinked Trips (UPT)**

Service Supplied

1,759,965 **Annual Vehicle Revenue Miles (VRM)**
63,208 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,935,621 **Total Operating Expenses**

Database Information

NTDID: 1R06-10143
Reporter Type: Rural General Public Transit

Financial Information

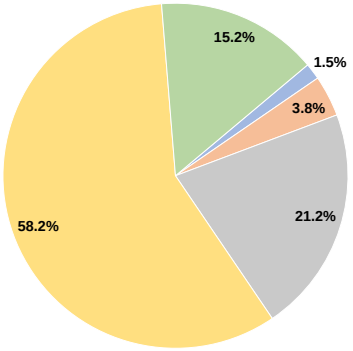
Sources of Operating Funds Expended

Fare Revenues	$45,062	1.5%
Local Funds	$112,857	3.8%
State Funds	$623,680	21.2%
Federal Assistance	$1,708,413	58.2%
Other Funds	$445,609	15.2%
Total Operating Funds Expended	**$2,935,621**	100.0%

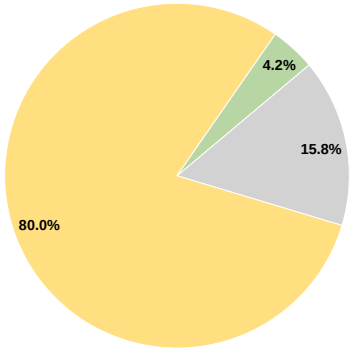
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$67,777	15.8%
Federal Assistance	$343,718	80.0%
Other Funds	$18,152	4.2%
Total Capital Funds Expended	**$429,647**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	$381,141	$30,896	$0	23,045	113,759	4,304
Demand Response	37	-	$1,362,384	$0	$0	57,524	1,349,351	43,743
Bus	9	-	$1,192,096	$14,166	$429,647	93,781	296,855	15,161
Total	**51**	**-**	**$2,935,621**	**$45,062**	**$429,647**	**174,350**	**1,759,965**	**63,208**

Performance Measures

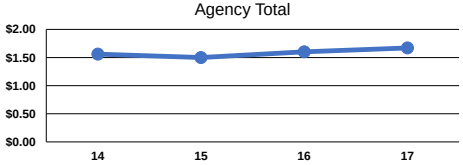
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.35	$88.56
Demand Response	$1.01	$31.15
Bus	$4.02	$78.63
Total	**$1.67**	**$46.44**

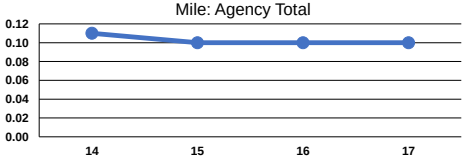
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$16.54	0.2	5.4
Demand Response	$23.68	0.0	1.3
Bus	$12.71	0.3	6.2
Total	**$16.84**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.moover.com
127 Route 100
West Dover, VT 05356-0429

Deerfield Valley Transit Association, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

271,249 **Annual Unlinked Trips (UPT)**

Service Supplied

343,418 **Annual Vehicle Revenue Miles (VRM)**
19,078 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,732,845 **Total Operating Expenses**

Database Information

NTDID: 1R06-10144
Reporter Type: Rural General Public Transit

Financial Information

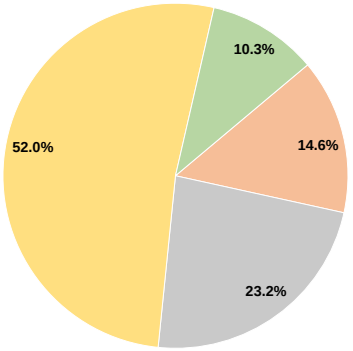
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$252,254	14.6%
State Funds	$401,351	23.2%
Federal Assistance	$900,822	52.0%
Other Funds	$178,418	10.3%
Total Operating Funds Expended	**$1,732,845**	100.0%

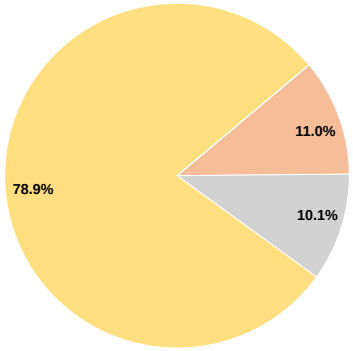
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,763	11.0%
State Funds	$35,802	10.1%
Federal Assistance	$278,699	78.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$353,264**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$176,917	$0	$0	4,420	44,087	2,045
Bus	23	-	$1,555,928	$0	$353,264	266,829	299,331	17,033
Total	**27**	**-**	**$1,732,845**	**$0**	**$353,264**	**271,249**	**343,418**	**19,078**

Performance Measures

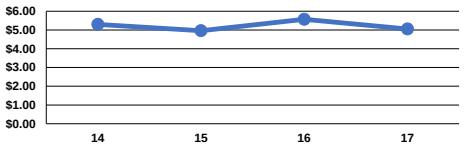
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.01	$86.51
Bus	$5.20	$91.35
Total	**$5.05**	**$90.83**

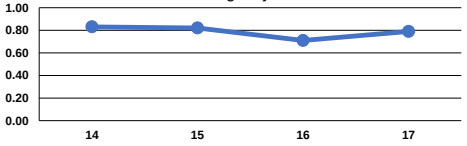
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.03	0.1	2.2
Bus	$5.83	0.9	15.7
Total	**$6.39**	**0.8**	**14.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.riderct.org
1677 Industrial Parkway
Lyndonville, VT 05851

Rural Community Transportation

2017 Annual Agency Profile

General Information

Service Consumption

258,875 **Annual Unlinked Trips (UPT)**

Service Supplied

4,443,295 **Annual Vehicle Revenue Miles (VRM)**
147,402 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,876,057 **Total Operating Expenses**

Database Information

NTDID: 1R06-10148
Reporter Type: Rural General Public Transit

Financial Information

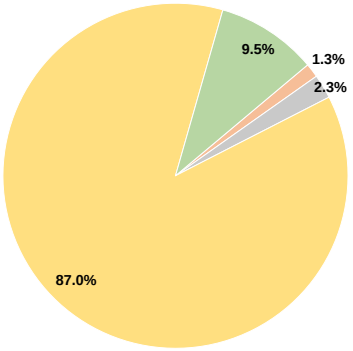
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$64,790	1.3%
State Funds	$110,000	2.3%
Federal Assistance	$4,240,103	87.0%
Other Funds	$461,164	9.5%
Total Operating Funds Expended	**$4,876,057**	100.0%

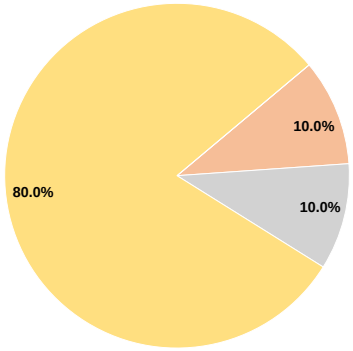
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,612	10.0%
State Funds	$26,614	10.0%
Federal Assistance	$212,911	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$266,137**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$191,507	$0	$0	15,020	83,325	4,214
Demand Response	121	-	$4,140,555	$0	$266,137	182,893	4,225,675	130,394
Demand Response - Taxi	-	5	$264,224	$0	$0	12,227	30,568	6,114
Bus	4	-	$279,771	$0	$0	48,735	103,727	6,680
Total	**128**	**5**	**$4,876,057**	**$0**	**$266,137**	**258,875**	**4,443,295**	**147,402**

Performance Measures

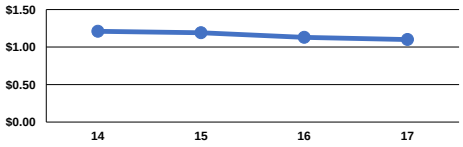
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.30	$45.45
Demand Response	$0.98	$31.75
Demand Response - Taxi	$8.64	$43.22
Bus	$2.70	$41.88
Total	**$1.10**	**$33.08**

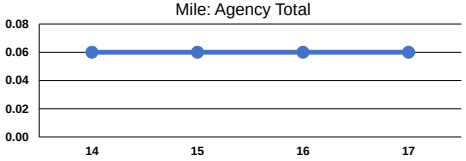
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$12.75	0.2	3.6
Demand Response	$22.64	0.0	1.4
Demand Response - Taxi	$21.61	0.4	2.0
Bus	$5.74	0.5	7.3
Total	**$18.84**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.greenmtncn.org
215 Pleasant Street
Bennington, VT 05201

Green Mountain Community Network

2017 Annual Agency Profile

General Information

Service Consumption

149,636 **Annual Unlinked Trips (UPT)**

Service Supplied

1,043,849 **Annual Vehicle Revenue Miles (VRM)**
39,116 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,960,631 **Total Operating Expenses**

Database Information

NTDID: 1R06-10151
Reporter Type: Rural General Public Transit

Financial Information

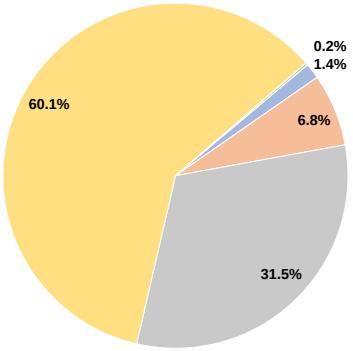
Sources of Operating Funds Expended

Fare Revenues	$28,402	1.4%
Local Funds	$133,144	6.8%
State Funds	$617,323	31.5%
Federal Assistance	$1,177,405	60.1%
Other Funds	$4,357	0.2%
Total Operating Funds Expended	**$1,960,631**	100.0%

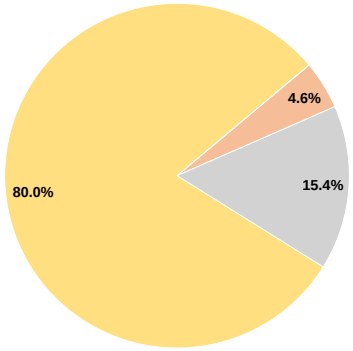
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,079	4.6%
State Funds	$78,342	15.4%
Federal Assistance	$405,687	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$507,108**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$1,340,254	$0	$348,275	57,644	801,855	25,851
Bus	8	-	$620,377	$28,402	$158,833	91,992	241,994	13,265
Total	**19**	**-**	**$1,960,631**	**$28,402**	**$507,108**	**149,636**	**1,043,849**	**39,116**

Performance Measures

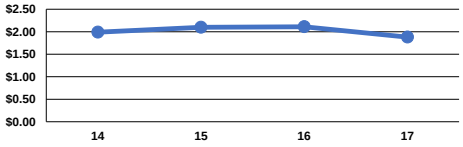
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.67	$51.85
Bus	$2.56	$46.77
Total	**$1.88**	**$50.12**

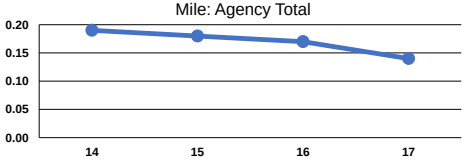
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.25	0.1	2.2
Bus	$6.74	0.4	6.9
Total	**$13.10**	**0.1**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.thebus.com/
158 Spruce Street
Rutland, VT 05701

Marble Valley Regional Transit District

2017 Annual Agency Profile

General Information

Service Consumption

667,161 **Annual Unlinked Trips (UPT)**

Service Supplied

915,830 **Annual Vehicle Revenue Miles (VRM)**
56,560 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,370,061 **Total Operating Expenses**

Database Information

NTDID: 1R06-10154
Reporter Type: Rural General Public Transit

Financial Information

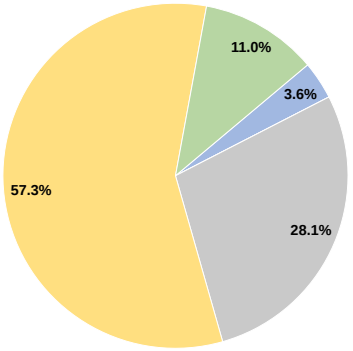
Sources of Operating Funds Expended

Fare Revenues	$191,366	3.6%
Local Funds	$0	0.0%
State Funds	$1,510,938	28.1%
Federal Assistance	$3,076,909	57.3%
Other Funds	$590,848	11.0%
Total Operating Funds Expended	**$5,370,061**	100.0%

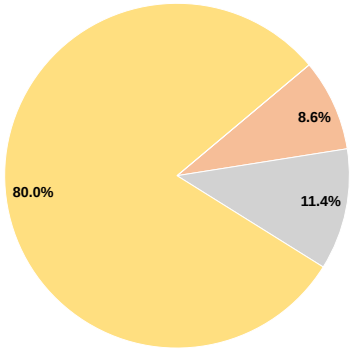
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$40,140	8.6%
State Funds	$53,071	11.4%
Federal Assistance	$372,844	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$466,055**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	$1,658,792	$103,522	$284,293	134,193	499,351	20,863
Demand Response	13	-	$1,712,154	$21,774	$121,174	23,006	100,833	9,959
Bus	17	-	$1,999,115	$66,070	$60,588	509,962	315,646	25,738
Total	**39**	**-**	**$5,370,061**	**$191,366**	**$466,055**	**667,161**	**915,830**	**56,560**

Performance Measures

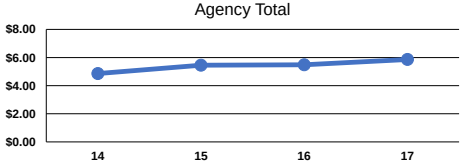
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.32	$79.51
Demand Response	$16.98	$171.92
Bus	$6.33	$77.67
Total	**$5.86**	**$94.94**

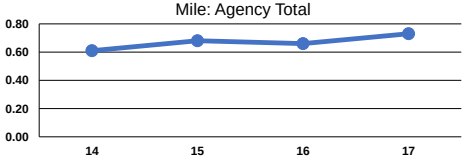
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$12.36	0.3	6.4
Demand Response	$74.42	0.2	2.3
Bus	$3.92	1.6	19.8
Total	**$8.05**	**0.7**	**11.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridegmt.com
15 Industrial Parkway
Burlington, VT 05401

Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency

2017 Annual Agency Profile

General Information

Service Consumption

450,506 **Annual Unlinked Trips (UPT)**

Service Supplied

2,426,143 **Annual Vehicle Revenue Miles (VRM)**
112,053 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,539,905 **Total Operating Expenses**

Database Information

NTDID: 1R06-10165
Reporter Type: Rural General Public Transit

Financial Information

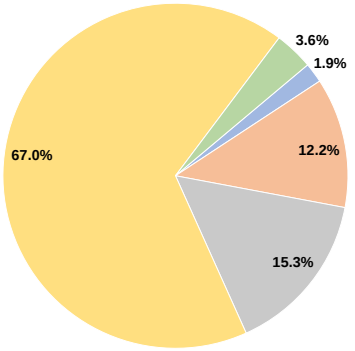
Sources of Operating Funds Expended

Fare Revenues	$122,221	1.9%
Local Funds	$797,872	12.2%
State Funds	$1,001,949	15.3%
Federal Assistance	$4,380,466	67.0%
Other Funds	$237,397	3.6%
Total Operating Funds Expended	**$6,539,905**	100.0%

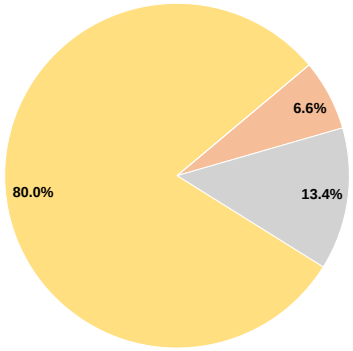
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$45,284	6.6%
State Funds	$91,095	13.4%
Federal Assistance	$545,522	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$681,901**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	$818,601	$49,844	$50,333	49,878	196,620	7,741
Demand Response	48	-	$3,308,519	$0	$428,510	118,598	1,798,649	72,177
Demand Response - Taxi	-	3	$35,612	$0	$0	2,801	11,312	905
Bus	15	-	$2,377,173	$72,377	$203,058	279,229	419,562	31,230
Total	**70**	**3**	**$6,539,905**	**$122,221**	**$681,901**	**450,506**	**2,426,143**	**112,053**

Performance Measures

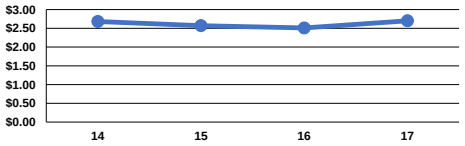
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.16	$105.75
Demand Response	$1.84	$45.84
Demand Response - Taxi	$3.15	$39.35
Bus	$5.67	$76.12
Total	**$2.70**	**$58.36**

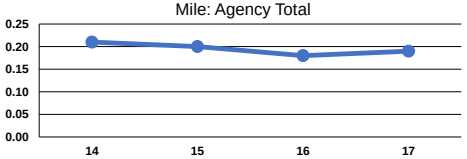
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$16.41	0.3	6.4
Demand Response	$27.90	0.1	1.6
Demand Response - Taxi	$12.71	0.2	3.1
Bus	$8.51	0.7	8.9
Total	**$14.52**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.stagecoach-rides.org
1 L Street
Randolph, VT 05060-0356

Stagecoach Transportation Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

83,071 **Annual Unlinked Trips (UPT)**

Service Supplied

986,082 **Annual Vehicle Revenue Miles (VRM)**
32,996 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,350,920 **Total Operating Expenses**

Database Information

NTDID: 1R06-10168
Reporter Type: Rural General Public Transit

Financial Information

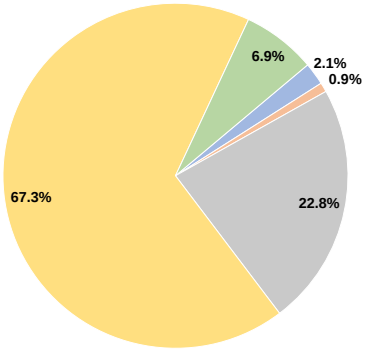
Sources of Operating Funds Expended

Fare Revenues	$49,536	2.1%
Local Funds	$20,596	0.9%
State Funds	$536,407	22.8%
Federal Assistance	$1,581,536	67.3%
Other Funds	$162,845	6.9%
Total Operating Funds Expended	**$2,350,920**	100.0%

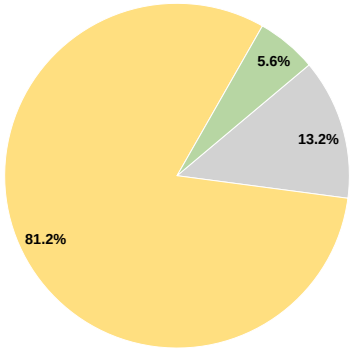
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$21,203	13.2%
Federal Assistance	$130,320	81.2%
Other Funds	$9,055	5.6%
Total Capital Funds Expended	**$160,578**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	$260,521	$10,898	$0	9,812	30,424	3,479
Demand Response	25	-	$1,149,055	$0	$0	39,224	701,192	21,396
Bus	9	-	$941,344	$38,638	$160,578	34,035	254,466	8,121
Total	**39**	**-**	**$2,350,920**	**$49,536**	**$160,578**	**83,071**	**986,082**	**32,996**

Performance Measures

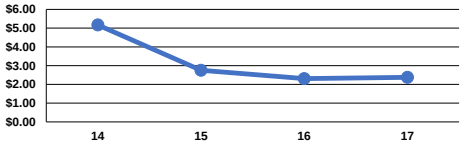
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.56	$74.88
Demand Response	$1.64	$53.70
Bus	$3.70	$115.91
Total	**$2.38**	**$71.25**

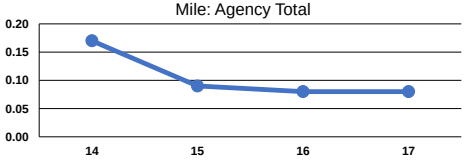
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$26.55	0.3	2.8
Demand Response	$29.29	0.1	1.8
Bus	$27.66	0.1	4.2
Total	**$28.30**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vabvi.org
60 Kimball Avenue
South Burlington, VT 05403

Vermont Association for the Blind and Visually Impaired

2017 Annual Agency Profile

General Information

Service Consumption

4,480 **Annual Unlinked Trips (UPT)**

Service Supplied

110,342 **Annual Vehicle Revenue Miles (VRM)**

5,794 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$174,009 **Total Operating Expenses**

Database Information

NTDID: 1R06-10174

Reporter Type: Rural General Public Transit

Financial Information

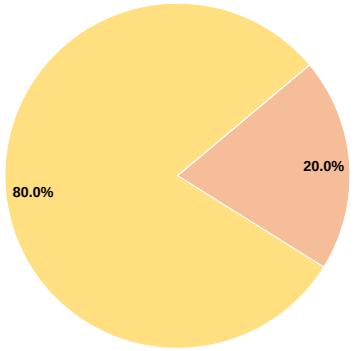
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$34,802	20.0%
State Funds	$0	0.0%
Federal Assistance	$139,207	80.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$174,009**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	2	$174,009	$0	$0	4,480	110,342	5,794
Total	**70**	**2**	**$174,009**	**$0**	**$0**	**4,480**	**110,342**	**5,794**

Performance Measures

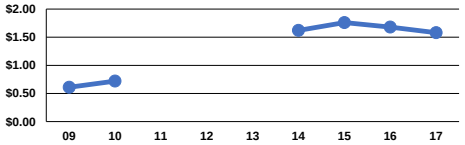
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.58	$30.03
Total	**$1.58**	**$30.03**

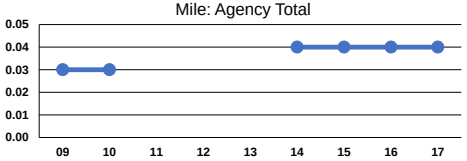
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.84	0.0	0.8
Total	**$38.84**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cdta.org/
110 Watervliet Avenue
Albany, NY 12206

Capital District Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Albany-Schenectady, NY
296 **Square Miles**
594,962 **Population**
67 **Pop. Rank out of 498 UZAs**

Other UZAs Served

427 Saratoga Springs, NY

Service Area Statistics

207 **Square Miles**
511,949 **Population**

Service Consumption

63,579,343 **Annual Passenger Miles (PMT)**
16,757,083 **Annual Unlinked Trips (UPT)**
54,578 **Average Weekday Unlinked Trips[1]**
31,090 **Average Saturday Unlinked Trips[1]**
17,946 **Average Sunday Unlinked Trips[1]**

Service Supplied

10,961,049 **Annual Vehicle Revenue Miles (VRM)**
865,209 **Annual Vehicle Revenue Hours (VRH)**
276 **Vehicles Operated in Maximum Service (VOMS)**
308 **Vehicles Available for Maximum Service (VAMS)**

Database Information

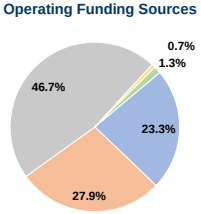
NTDID: 20002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,034,631	23.3%
Local Funds	$22,868,298	27.9%
State Funds	$38,268,026	46.7%
Federal Assistance	$597,036	0.7%
Other Funds	$1,092,592	1.3%
Total Operating Funds Expended	**$81,860,583**	100.0%

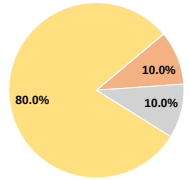
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$906,898	10.0%
State Funds	$906,898	10.0%
Federal Assistance	$7,255,182	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,068,978**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$56,213,119	69.1%
Materials and Supplies	$13,065,938	16.1%
Purchased Transportation	$4,333,019	5.3%
Other Operating Expenses	$7,775,899	9.6%
Total Operating Expenses	**$81,387,975**	100.0%
Reconciling OE Cash Expenditures	$472,608	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	10	$0	$0	$0	$0	$0
Demand Response	28	-	$488,844	$0	$0	$0	$488,844
Demand Response - Taxi	-	25	$0	$0	$0	$0	$0
Bus	200	-	$6,185,147	$1,445,167	$720,233	$229,587	$8,580,134
Vanpool	-	13	$0	$0	$0	$0	$0
Total	**228**	**48**	**$6,673,991**	**$1,445,167**	**$720,233**	**$229,587**	**$9,068,978**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,635,167	$578,135	$0	4,708,340	157,998	292,371	9,021	0.0	14	10	28.6%	0.0
Demand Response	$13,016,995	$300,200	$488,844	1,208,636	157,310	1,249,601	79,883	0.0	30	28	6.7%	4.3
Demand Response - Taxi	$3,232,603	$277,106	$0	1,281,358	145,631	1,441,524	92,100	0.0	25	25	0.0%	0.0
Bus	$63,366,544	$17,776,028	$8,580,134	55,602,628	16,270,276	7,793,049	679,894	0.0	226	200	11.5%	8.0
Vanpool	$136,666	$103,162	$0	778,381	25,868	184,504	4,311	0.0	13	13	0.0%	0.0
Total	**$81,387,975**	**$19,034,631**	**$9,068,978**	**63,579,343**	**16,757,083**	**10,961,049**	**865,209**	**0.0**	**308**	**276**	**10.4%**	

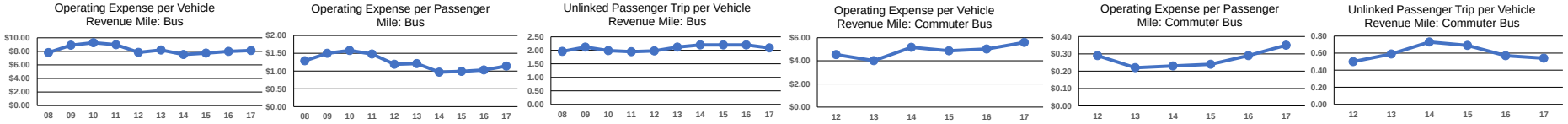
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.59	$181.26
Demand Response	$10.42	$162.95
Demand Response - Taxi	$2.24	$35.10
Bus	$8.13	$93.20
Vanpool	$0.74	$31.70
Total	**$7.43**	**$94.07**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.35	$10.35	0.5	17.5
Demand Response	$10.77	$82.75	0.1	2.0
Demand Response - Taxi	$2.52	$22.20	0.1	1.6
Bus	$1.14	$3.89	2.1	23.9
Vanpool	$0.18	$5.28	0.1	6.0
Total	**$1.28**	**$4.86**	**1.5**	**19.4**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.gobroomecounty.com/transit/
413 Old Mill Road
Vestal, NY 13850

Broome County Department of Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Binghamton, NY-PA

74 **Square Miles**

158,084 **Population**

210 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

712 **Square Miles**

200,600 **Population**

Service Consumption

8,048,834 **Annual Passenger Miles (PMT)**

2,075,725 **Annual Unlinked Trips (UPT)**

7,442 **Average Weekday Unlinked Trips**

2,551 **Average Saturday Unlinked Trips**

1,317 **Average Sunday Unlinked Trips**

Service Supplied

1,634,425 **Annual Vehicle Revenue Miles (VRM)**

136,971 **Annual Vehicle Revenue Hours (VRH)**

55 **Vehicles Operated in Maximum Service (VOMS)**

68 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20003

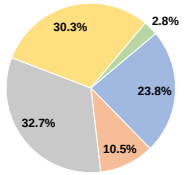
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,747,318	23.8%
Local Funds	$1,208,591	10.5%
State Funds	$3,774,669	32.7%
Federal Assistance	$3,499,473	30.3%
Other Funds	$320,802	2.8%
Total Operating Funds Expended	**$11,550,853**	100.0%

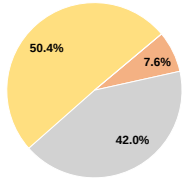
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$232,433	7.6%
State Funds	$1,277,123	42.0%
Federal Assistance	$1,533,939	50.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,043,495**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,326,036	74.3%
Materials and Supplies	$1,407,574	14.3%
Purchased Transportation	$627,788	6.4%
Other Operating Expenses	$503,681	5.1%
Total Operating Expenses	**$9,865,079**	100.0%
Reconciling OE Cash Expenditures	$1,685,774	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	10	$0	$0	$0	$0	$0
Bus	38	-	$3,043,495	$0	$0	$0	$3,043,495
Total	**45**	**10**	**$3,043,495**	**$0**	**$0**	**$0**	**$3,043,495**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,224,500	$195,937	$0	852,966	90,784	492,931	39,464	0.0	23	17	26.1%	2.0
Bus	$7,640,579	$2,551,381	$3,043,495	7,195,868	1,984,941	1,141,494	97,507	0.0	45	38	15.6%	8.6
Total	**$9,865,079**	**$2,747,318**	**$3,043,495**	**8,048,834**	**2,075,725**	**1,634,425**	**136,971**	**0.0**	**68**	**55**	**19.1%**	

Performance Measures

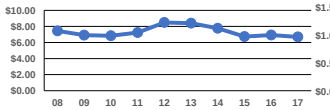
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.51	$56.37
Bus	$6.69	$78.36
Total	**$6.04**	**$72.02**

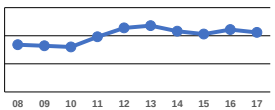
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.61	$24.50	0.2	2.3
Bus	$1.06	$3.85	1.7	20.4
Total	**$1.23**	**$4.75**	**1.3**	**15.2**

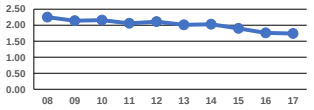
Operating Expense per Vehicle Revenue Mile: Bus



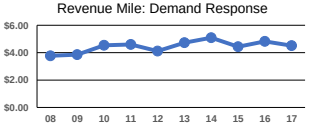
Operating Expense per Passenger Mile: Bus



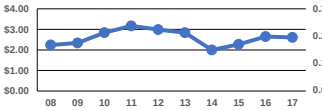
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



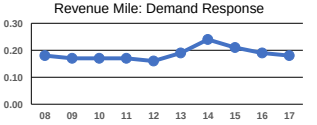
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nfta.com/
181 Ellicott Street
Buffalo, NY 14203

Niagara Frontier Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY

380 **Square Miles**
935,906 **Population**
46 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

407 **Square Miles**
981,771 **Population**

Service Consumption

89,296,115 **Annual Passenger Miles (PMT)**
26,501,597 **Annual Unlinked Trips (UPT)**
88,710 **Average Weekday Unlinked Trips**
41,346 **Average Saturday Unlinked Trips**
30,754 **Average Sunday Unlinked Trips**

Service Supplied

11,131,976 **Annual Vehicle Revenue Miles (VRM)**
966,233 **Annual Vehicle Revenue Hours (VRH)**
356 **Vehicles Operated in Maximum Service (VOMS)**
426 **Vehicles Available for Maximum Service (VAMS)**

Database Information

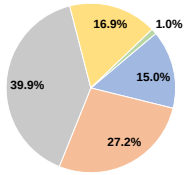
NTDID: 20004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$20,231,559	15.0%
Local Funds	$36,803,994	27.2%
State Funds	$53,947,035	39.9%
Federal Assistance	$22,815,974	16.9%
Other Funds	$1,393,153	1.0%
Total Operating Funds Expended	**$135,191,715**	100.0%

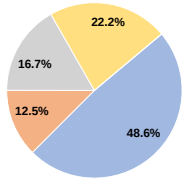
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$16,633,992	48.6%
Local Funds	$4,283,563	12.5%
State Funds	$5,722,994	16.7%
Federal Assistance	$7,580,974	22.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,221,523**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$92,791,267	69.6%
Materials and Supplies	$12,414,770	9.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$28,034,061	21.0%
Total Operating Expenses	**$133,240,098**	100.0%
Reconciling OE Cash Expenditures	$1,951,617	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	62	-	$401,562	$0	$0	$0	$401,562
Light Rail	23	-	$5,148,294	$3,946,747	$2,985,676	$625,270	$12,705,987
Bus	271	-	$17,458,393	$2,374,700	$977,499	$303,382	$21,113,974
Total	**356**	**-**	**$23,008,249**	**$6,321,447**	**$3,963,175**	**$928,652**	**$34,221,523**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$9,564,150	$606,648	$401,562	1,781,854	203,424	1,675,116	108,753	0.0	74	62	16.2%	5.5
Light Rail	$23,862,248	$5,625,487	$12,705,987	12,421,858	4,695,638	919,812	82,845	12.4	27	23	14.8%	32.9
Bus	$99,813,700	$30,633,416	$21,113,974	75,092,403	21,602,535	8,537,048	774,635	0.0	325	271	16.6%	9.3
Total	**$133,240,098**	**$36,865,551**	**$34,221,523**	**89,296,115**	**26,501,597**	**11,131,976**	**966,233**	**12.4**	**426**	**356**	**16.4%**	

Performance Measures

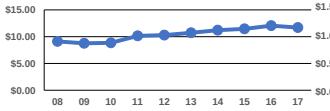
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.71	$87.94
Light Rail	$25.94	$288.03
Bus	$11.69	$128.85
Total	**$11.97**	**$137.90**

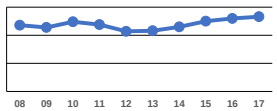
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.37	$47.02	0.1	1.9
Light Rail	$1.92	$5.08	5.1	56.7
Bus	$1.33	$4.62	2.5	27.9
Total	**$1.49**	**$5.03**	**2.4**	**27.4**

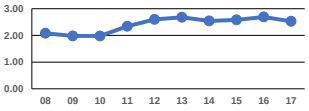
Operating Expense per Vehicle Revenue Mile: Bus



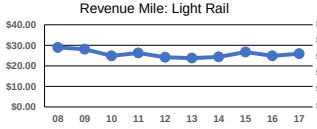
Operating Expense per Passenger Mile: Bus



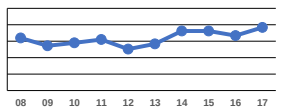
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



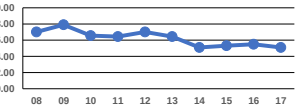
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://ridectran.com/en/
1201 Clemens Center Parkway
Elmira, NY 14901

C-TRAN

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Elmira, NY

38 **Square Miles**
67,983 **Population**
407 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA, 473 Ithaca, NY

Service Area Statistics

408 **Square Miles**
95,195 **Population**

Service Consumption

539,810 **Annual Unlinked Trips (UPT)**

Service Supplied

761,134 **Annual Vehicle Revenue Miles (VRM)**
42,682 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20005
Reporter Type: Reduced Reporter

Financial Information

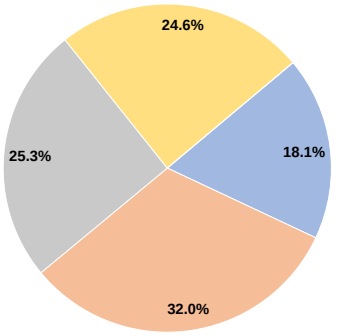
Sources of Operating Funds Expended

Fare Revenues	$1,016,058	18.1%
Local Funds	$1,797,050	32.0%
State Funds	$1,420,100	25.3%
Federal Assistance	$1,381,426	24.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,614,634**	100.0%

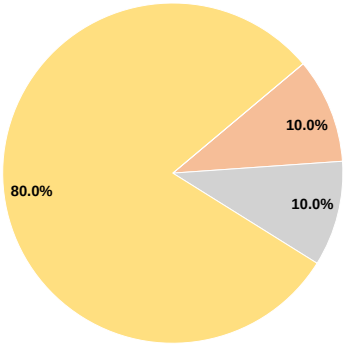
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,062	10.0%
State Funds	$16,061	10.0%
Federal Assistance	$128,490	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$160,613**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	8	$1,462,038	$230,645	$0	27,118	126,058	9,673	5.0
Bus	-	16	$4,152,596	$785,413	$160,613	512,692	635,076	33,009	5.1
Total	**-**	**24**	**$5,614,634**	**$1,016,058**	**$160,613**	**539,810**	**761,134**	**42,682**	

Performance Measures

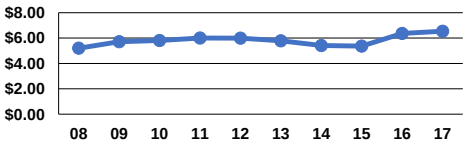
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.60	$151.15
Bus	$6.54	$125.80
Total	**$7.38**	**$131.55**

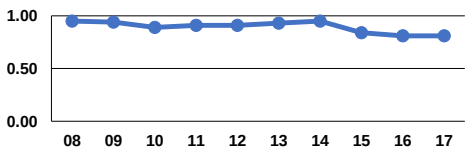
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$53.91	0.2	2.8
Bus	$8.10	0.8	15.5
Total	**$10.40**	**0.7**	**12.6**

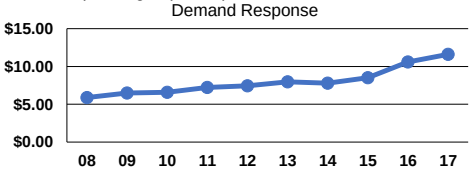
Operating Expense per Vehicle Revenue Mile: Bus



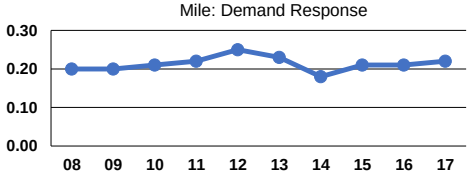
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.longbeachny.org/
One West Chester Street
Long Beach, NY 11561

City of Long Beach

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

641,371 **Annual Passenger Miles (PMT)**
365,783 **Annual Unlinked Trips (UPT)**
1,158 **Average Weekday Unlinked Trips**
689 **Average Saturday Unlinked Trips**
531 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20006
Reporter Type: Full Reporter

Service Area Statistics

13 **Square Miles**
33,275 **Population**

Service Supplied

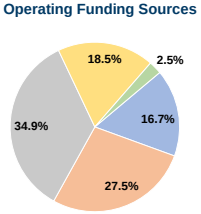
470,730 **Annual Vehicle Revenue Miles (VRM)**
43,317 **Annual Vehicle Revenue Hours (VRH)**
8 **Vehicles Operated in Maximum Service (VOMS)**
13 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$404,564	16.7%
Local Funds	$667,811	27.5%
State Funds	$846,777	34.9%
Federal Assistance	$447,932	18.5%
Other Funds	$60,255	2.5%
Total Operating Funds Expended	**$2,427,339**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	3	-	$0	$0	$0	$0	$0
Bus	5	-	$0	$0	$0	$0	$0
Total	**8**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,045,483	84.3%
Materials and Supplies	$313,568	12.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$68,288	2.8%
Total Operating Expenses	**$2,427,339**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$551,409	$15,451	$0	50,703	14,243	50,598	9,961	0.0	4	3	25.0%	3.5
Bus	$1,875,930	$389,113	$0	590,668	351,540	420,132	33,356	0.0	9	5	44.4%	5.2
Total	**$2,427,339**	**$404,564**	**$0**	**641,371**	**365,783**	**470,730**	**43,317**	**0.0**	**13**	**8**	**38.5%**	

Performance Measures

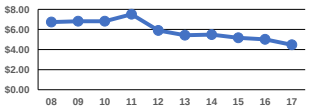
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.90	$55.36
Bus	$4.47	$56.24
Total	**$5.16**	**$56.04**

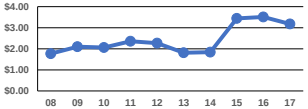
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.88	$38.71	0.3	1.4
Bus	$3.18	$5.34	0.8	10.5
Total	**$3.78**	**$6.64**	**0.8**	**8.4**

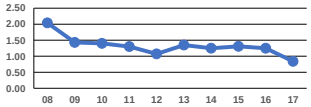
Operating Expense per Vehicle Revenue Mile: Bus



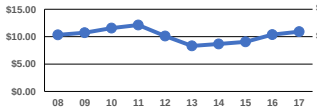
Operating Expense per Passenger Mile: Bus



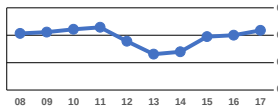
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



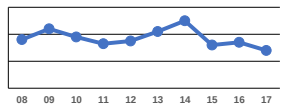
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mta.info/
2 Broadway
New York, NY 10004

MTA New York City Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

12,401,537,442 **Annual Passenger Miles (PMT)**
3,440,643,380 **Annual Unlinked Trips (UPT)**
11,090,021 **Average Weekday Unlinked Trips**
6,345,496 **Average Saturday Unlinked Trips**
5,037,391 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20008
Reporter Type: Full Reporter

Service Area Statistics

321 **Square Miles**
8,537,673 **Population**

Service Supplied

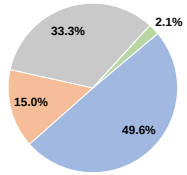
491,566,955 **Annual Vehicle Revenue Miles (VRM)**
37,041,459 **Annual Vehicle Revenue Hours (VRH)**
10,936 **Vehicles Operated in Maximum Service (VOMS)**
11,737 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,480,374,414	49.6%
Local Funds	$1,359,588,678	15.0%
State Funds	$3,008,893,591	33.3%
Federal Assistance	$0	0.0%
Other Funds	$191,302,163	2.1%
Total Operating Funds Expended	**$9,040,158,846**	100.0%

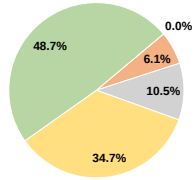
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$574,538	0.0%
Local Funds	$179,104,469	6.1%
State Funds	$308,111,910	10.5%
Federal Assistance	$1,019,852,680	34.7%
Other Funds	$1,430,648,474	48.7%
Total Capital Funds Expended	**$2,938,292,071**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	453	-	$3,872,962	$0	$0	$0	$3,872,962
Demand Response	-	1,738	$574,538	$0	$397,416	$0	$971,954
Heavy Rail	5,342	-	$110,916,047	$1,514,943,489	$777,486,660	$250,312,369	$2,653,658,565
Bus	3,257	-	$196,651,892	$796,235	$75,140,624	$0	$272,588,751
Bus Rapid Transit	146	-	$0	$0	$7,199,839	$0	$7,199,839
Total	**9,198**	**1,738**	**$312,015,439**	**$1,515,739,724**	**$860,224,539**	**$250,312,369**	**$2,938,292,071**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,211,687,314	76.7%
Materials and Supplies	$448,426,939	5.5%
Purchased Transportation	$296,069,599	3.7%
Other Operating Expenses	$1,147,420,689	14.2%
Total Operating Expenses	**$8,103,604,541**	100.0%
Reconciling OE Cash Expenditures	$936,554,306	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$221,620,597	$75,564,999	$3,872,962	155,687,450	12,387,027	9,040,353	578,430	7.1	501	453	9.6%	3.6
Demand Response	$474,111,585	$11,718,772	$971,954	52,578,548	5,789,381	43,598,150	4,557,799	0.0	1,879	1,738	7.5%	5.4
Heavy Rail	$4,788,183,315	$3,500,448,144	$2,653,658,565	10,683,847,750	2,699,537,600	349,479,185	19,176,403	493.7	5,375	5,342	0.6%	23.5
Bus	$2,520,243,905	$859,309,666	$272,588,751	1,450,951,265	691,273,010	85,993,623	12,201,259	26.1	3,797	3,257	14.2%	7.5
Bus Rapid Transit	$99,445,139	$33,907,371	$7,199,839	58,472,429	31,656,362	3,455,644	527,568	64.6	185	146	21.1%	4.8
Total	**$8,103,604,541**	**$4,480,948,952**	**$2,938,292,071**	**12,401,537,442**	**3,440,643,380**	**491,566,955**	**37,041,459**	**591.5**	**11,737**	**10,936**	**6.8%**	

Performance Measures

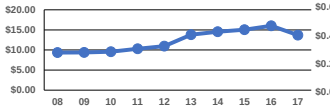
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$24.51	$383.14
Demand Response	$10.87	$104.02
Heavy Rail	$13.70	$249.69
Bus	$29.31	$206.56
Bus Rapid Transit	$28.78	$188.50
Total	**$16.49**	**$218.77**

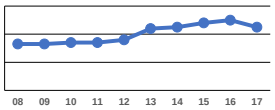
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.42	$17.89	1.4	21.4
Demand Response	$9.02	$81.89	0.1	1.3
Heavy Rail	$0.45	$1.77	7.7	140.8
Bus	$1.74	$3.65	8.0	56.7
Bus Rapid Transit	$1.70	$3.14	9.2	60.0
Total	**$0.65**	**$2.36**	**7.0**	**92.9**

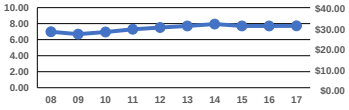
Operating Expense per Vehicle Revenue Mile: Heavy Rail



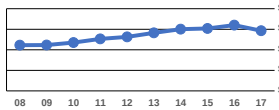
Operating Expense per Passenger Mile: Heavy Rail



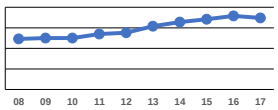
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



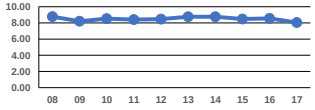
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofpoughkeepsie.com/
62 Civic Center Plaza
Poughkeepsie, NY 12601

City of Poughkeepsie

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ

327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
28,844 **Population**

Service Consumption

128,374 **Annual Unlinked Trips (UPT)**

Service Supplied

86,694 **Annual Vehicle Revenue Miles (VRM)**
6,772 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20009
Reporter Type: Reduced Reporter

Financial Information

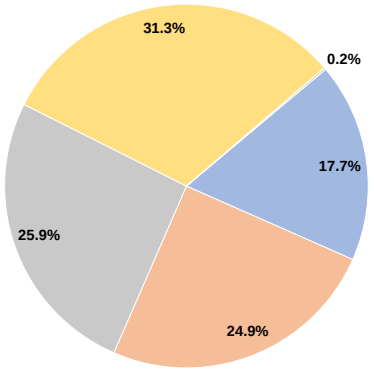
Sources of Operating Funds Expended

Fare Revenues	$135,707	17.7%
Local Funds	$190,726	24.9%
State Funds	$197,982	25.9%
Federal Assistance	$239,656	31.3%
Other Funds	$1,288	0.2%
Total Operating Funds Expended	**$765,359**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

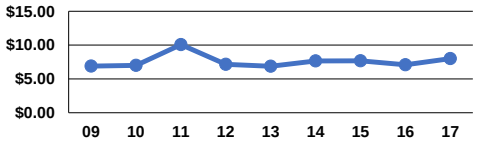
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	6	-	$694,291	$135,707	$0	128,374	86,694	6,772	9.3
Total	**6**	**-**	**$694,291**	**$135,707**	**$0**	**128,374**	**86,694**	**6,772**	

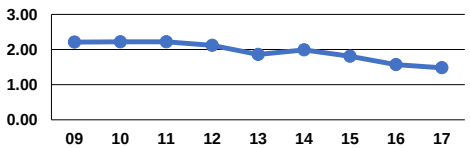
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$8.01	$102.52	Bus	$5.41	1.5	19.0
Total	**$8.01**	**$102.52**	**Total**	**$5.41**	**1.5**	**19.0**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Dutchess County Department of Public Works, Division of Public Transit (NTDID: 20010), and in which the data are captured in another report for mode DR/PT.

http://www.dutchessny.gov/publictransit
14 Commerce Street
Poughkeepsie, NY 12603

Dutchess County Department of Public Works, Division of Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

175 **Square Miles**
351,997 **Population**

Service Consumption

3,412,994 **Annual Passenger Miles (PMT)**
587,188 **Annual Unlinked Trips (UPT)**
1,977 **Average Weekday Unlinked Trips**
1,236 **Average Saturday Unlinked Trips**
270 **Average Sunday Unlinked Trips**

Service Supplied

1,319,900 **Annual Vehicle Revenue Miles (VRM)**
77,530 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
54 **Vehicles Available for Maximum Service (VAMS)**

Database Information

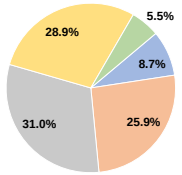
NTDID: 20010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$757,301	8.7%
Local Funds	$2,255,710	25.9%
State Funds	$2,701,362	31.0%
Federal Assistance	$2,516,506	28.9%
Other Funds	$481,730	5.5%
Total Operating Funds Expended	**$8,712,609**	100.0%

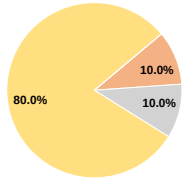
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$429,394	10.0%
State Funds	$429,392	10.0%
Federal Assistance	$3,435,147	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,293,933**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15 [1]	-	$0	$0	$0	$0	$0
Bus	34	-	$4,293,933	$0	$0	$0	$4,293,933
Total	**49**	**-**	**$4,293,933**	**$0**	**$0**	**$0**	**$4,293,933**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,842,072	69.0%
Materials and Supplies	$780,715	9.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,842,139	21.8%
Total Operating Expenses	**$8,464,926**	100.0%
Reconciling OE Cash Expenditures	$247,683	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,863,913 [1]	$44,553 [1]	$0	165,894	20,502	162,972	10,987	0.0	17	15 [1]	11.8%	4.4
Bus	$5,601,013	$712,748	$4,293,933	3,247,100	566,686	1,156,928	66,543	0.0	37	34	8.1%	2.7
Total	**$8,464,926**	**$757,301**	**$4,293,933**	**3,412,994**	**587,188**	**1,319,900**	**77,530**	**0.0**	**54**	**49**	**9.3%**	

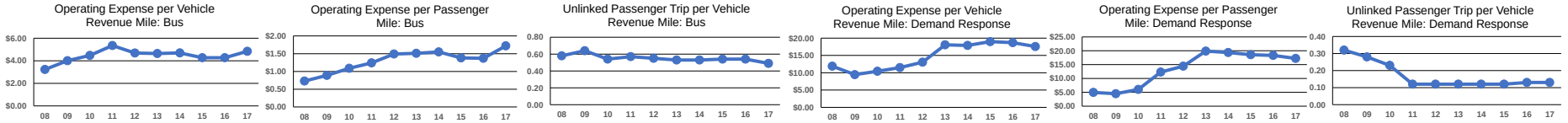
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$17.57	$260.66
Bus	$4.84	$84.17
Total	**$6.41**	**$109.18**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.26	$139.69	0.1	1.9
Bus	$1.72	$9.88	0.5	8.5
Total	**$2.48**	**$14.42**	**0.4**	**7.6**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.

http://www.centro.org/
200 Cortland Ave.
Syracuse, NY 13205-0820

Central New York Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Syracuse, NY

195 **Square Miles**
412,317 **Population**
90 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA, 268 Utica, NY

Service Area Statistics

510 **Square Miles**
641,357 **Population**

Service Consumption

36,502,959 **Annual Passenger Miles (PMT)**
10,854,124 **Annual Unlinked Trips (UPT)**
36,179 **Average Weekday Unlinked Trips**
14,249 **Average Saturday Unlinked Trips**
6,910 **Average Sunday Unlinked Trips**

Service Supplied

6,087,033 **Annual Vehicle Revenue Miles (VRM)**
493,775 **Annual Vehicle Revenue Hours (VRH)**
213 **Vehicles Operated in Maximum Service (VOMS)**
268 **Vehicles Available for Maximum Service (VAMS)**

Database Information

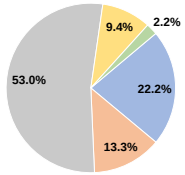
NTDID: 20018
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$14,856,018	22.2%
Local Funds	$8,887,310	13.3%
State Funds	$35,490,465	53.0%
Federal Assistance	$6,320,772	9.4%
Other Funds	$1,467,989	2.2%
Total Operating Funds Expended	**$67,022,554**	100.0%

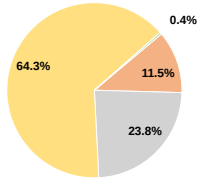
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,411,677	11.5%
State Funds	$2,906,197	23.8%
Federal Assistance	$7,860,283	64.3%
Other Funds	$46,069	0.4%
Total Capital Funds Expended	**$12,224,226**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$50,408,984	75.3%
Materials and Supplies	$7,944,916	11.9%
Purchased Transportation	$2,340,972	3.5%
Other Operating Expenses	$6,260,410	9.4%
Total Operating Expenses	**$66,955,282**	100.0%
Reconciling OE Cash Expenditures	$67,272	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	29	23	$963,816	$0	$0	$0	$963,816
Bus	161	-	$7,526,553	$1,939,374	$1,283,782	$510,701	$11,260,410
Total	**190**	**23**	**$8,490,369**	**$1,939,374**	**$1,283,782**	**$510,701**	**$12,224,226**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$8,593,717	$509,846	$963,816	1,065,778	177,933	1,186,902	89,445	0.0	70	52	25.7%	5.1
Bus	$58,361,565	$14,346,172	$11,260,410	35,437,181	10,676,191	4,900,131	404,330	0.0	198	161	18.7%	7.4
Total	**$66,955,282**	**$14,856,018**	**$12,224,226**	**36,502,959**	**10,854,124**	**6,087,033**	**493,775**	**0.0**	**268**	**213**	**20.5%**	

Performance Measures

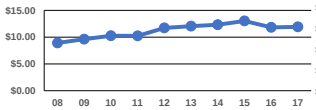
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.24	$96.08
Bus	$11.91	$144.34
Total	**$11.00**	**$135.60**

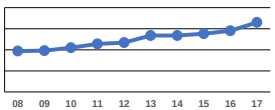
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.06	$48.30	0.1	2.0
Bus	$1.65	$5.47	2.2	26.4
Total	**$1.83**	**$6.17**	**1.8**	**22.0**

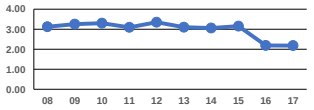
Operating Expense per Vehicle Revenue Mile: Bus



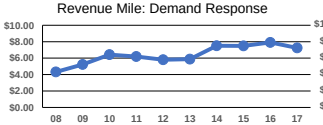
Operating Expense per Passenger Mile: Bus



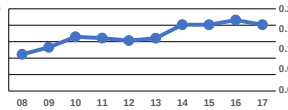
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



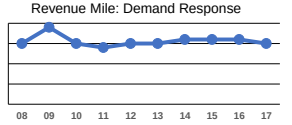
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.huntingtonny.gov/hart/
144 East Second Street
Huntington Station, NY 11746-1431

Huntington Area Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

899,074 **Annual Passenger Miles (PMT)**
180,161 **Annual Unlinked Trips (UPT)**
665 **Average Weekday Unlinked Trips**
261 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20071
Reporter Type: Full Reporter

Service Area Statistics

93 **Square Miles**
204,240 **Population**

Service Supplied

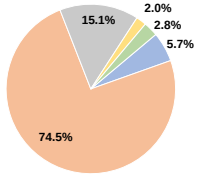
632,814 **Annual Vehicle Revenue Miles (VRM)**
43,346 **Annual Vehicle Revenue Hours (VRH)**
22 **Vehicles Operated in Maximum Service (VOMS)**
27 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$288,019	5.7%
Local Funds	$3,784,848	74.5%
State Funds	$766,395	15.1%
Federal Assistance	$100,000	2.0%
Other Funds	$140,276	2.8%
Total Operating Funds Expended	**$5,079,538**	100.0%

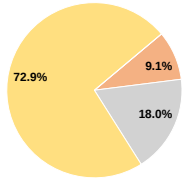
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,575	9.1%
State Funds	$60,557	18.0%
Federal Assistance	$244,599	72.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$335,731**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,406,961	88.2%
Materials and Supplies	$329,358	6.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$260,868	5.2%
Total Operating Expenses	**$4,997,187**	100.0%
Reconciling OE Cash Expenditures	$82,351	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$64,830	$0	$0	$0	$64,830
Bus	8	-	$0	$0	$3,630	$267,271	$270,901
Total	**22**	**-**	**$64,830**	**$0**	**$3,630**	**$267,271**	**$335,731**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,011,079	$134,996	$64,830	312,419	49,073	258,065	20,343	0.0	15	14	6.7%	3.1
Bus	$2,986,108	$153,023	$270,901	586,655	131,088	374,749	23,003	0.0	12	8	33.3%	5.2
Total	**$4,997,187**	**$288,019**	**$335,731**	**899,074**	**180,161**	**632,814**	**43,346**	**0.0**	**27**	**22**	**18.5%**	

Performance Measures

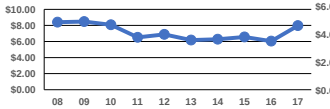
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.79	$98.86
Bus	$7.97	$129.81
Total	**$7.90**	**$115.29**

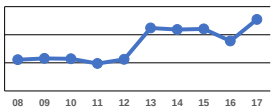
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.44	$40.98	0.2	2.4
Bus	$5.09	$22.78	0.3	5.7
Total	**$5.56**	**$27.74**	**0.3**	**4.2**

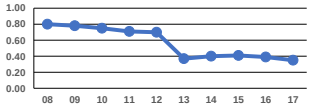
Operating Expense per Vehicle Revenue Mile: Bus



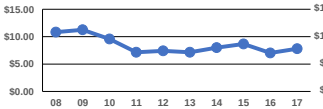
Operating Expense per Passenger Mile: Bus



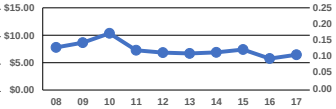
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



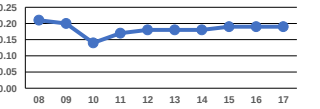
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sct-bus.org/
335 Yaphank Avenue
Yaphank, NY 11980-9744

Suffolk County Department of Public Works - Transportation Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

39,684,552 **Annual Passenger Miles (PMT)**
4,995,802 **Annual Unlinked Trips (UPT)**
16,243 **Average Weekday Unlinked Trips**
11,276 **Average Saturday Unlinked Trips**
4,744 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20072
Reporter Type: Full Reporter

Service Area Statistics

912 **Square Miles**
1,492,583 **Population**

Service Supplied

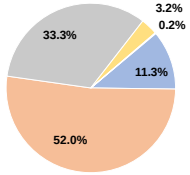
15,709,210 **Annual Vehicle Revenue Miles (VRM)**
829,890 **Annual Vehicle Revenue Hours (VRH)**
291 **Vehicles Operated in Maximum Service (VOMS)**
360 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,806,770	11.3%
Local Funds	$40,443,493	52.0%
State Funds	$25,867,797	33.3%
Federal Assistance	$2,513,031	3.2%
Other Funds	$118,357	0.2%
Total Operating Funds Expended	**$77,749,448**	100.0%

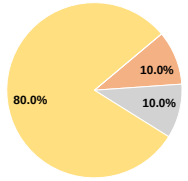
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,917,187	10.0%
State Funds	$2,917,187	10.0%
Federal Assistance	$23,337,498	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$29,171,872**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	172	$2,548,340	$489,490	$0	$500,104	$3,537,934
Bus	-	119	$22,506,012	$2,918,531	$0	$209,395	$25,633,938
Total	**-**	**291**	**$25,054,352**	**$3,408,021**	**$0**	**$709,499**	**$29,171,872**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,345,032	1.8%
Materials and Supplies	$41,096	0.1%
Purchased Transportation	$72,396,482	95.8%
Other Operating Expenses	$1,778,024	2.4%
Total Operating Expenses	**$75,560,634**	100.0%
Reconciling OE Cash Expenditures	$2,188,814	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$33,752,689	$2,340,153	$3,537,934	9,077,674	699,584	8,672,290	439,776	0.0	187	172	8.0%	3.7
Bus	$41,807,945	$6,466,617	$25,633,938	30,606,878	4,296,218	7,036,920	390,114	0.0	173	119	31.2%	6.0
Total	**$75,560,634**	**$8,806,770**	**$29,171,872**	**39,684,552**	**4,995,802**	**15,709,210**	**829,890**	**0.0**	**360**	**291**	**19.2%**	

Performance Measures

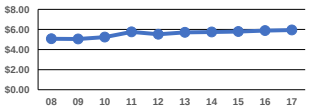
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.89	$76.75
Bus	$5.94	$107.17
Total	**$4.81**	**$91.05**

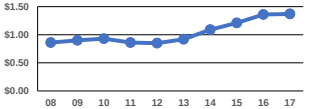
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.72	$48.25	0.1	1.6
Bus	$1.37	$9.73	0.6	11.0
Total	**$1.90**	**$15.12**	**0.3**	**6.0**

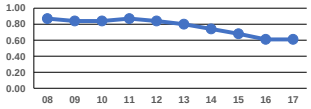
Operating Expense per Vehicle Revenue Mile: Bus



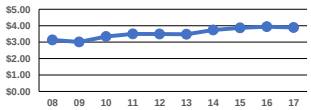
Operating Expense per Passenger Mile: Bus



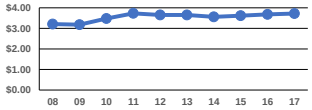
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



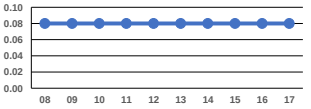
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridepatco.org/
Carlton Avenue
Lindenwold, NJ 08021

Port Authority Transit Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Service Consumption

96,952,223 **Annual Passenger Miles (PMT)**
10,839,059 **Annual Unlinked Trips (UPT)**
37,844 **Average Weekday Unlinked Trips**
15,262 **Average Saturday Unlinked Trips**
9,590 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20075
Reporter Type: Full Reporter

Service Area Statistics

16 **Square Miles**
159,726 **Population**

Service Supplied

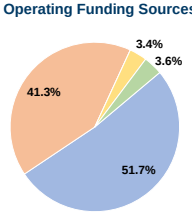
4,377,946 **Annual Vehicle Revenue Miles (VRM)**
140,890 **Annual Vehicle Revenue Hours (VRH)**
78 **Vehicles Operated in Maximum Service (VOMS)**
96 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$26,667,567	51.7%
Local Funds	$21,270,158	41.3%
State Funds	$0	0.0%
Federal Assistance	$1,734,087	3.4%
Other Funds	$1,879,266	3.6%
Total Operating Funds Expended	**$51,551,078**	100.0%

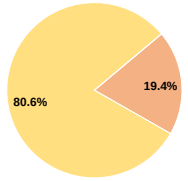
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,804,659	19.4%
State Funds	$0	0.0%
Federal Assistance	$7,518,422	80.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,323,081**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Heavy Rail	78	-
Total	**78**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	$6,369,365	$2,198,514	$755,202	$0	$9,323,081
Total	**$6,369,365**	**$2,198,514**	**$755,202**	**$0**	**$9,323,081**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$37,912,304	74.0%
Materials and Supplies	$3,571,047	7.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$9,775,765	19.1%
Total Operating Expenses	**$51,259,116**	100.0%
Reconciling OE Cash Expenditures	$291,962	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Heavy Rail	$51,259,116	$26,667,567	$9,323,081	96,952,223	10,839,059	4,377,946	140,890	31.5	96	78	18.8%	45.5
Total	**$51,259,116**	**$26,667,567**	**$9,323,081**	**96,952,223**	**10,839,059**	**4,377,946**	**140,890**	**31.5**	**96**	**78**	**18.8%**	

Performance Measures

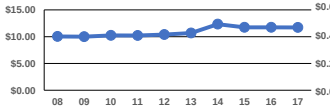
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$11.71	$363.82
Total	**$11.71**	**$363.82**

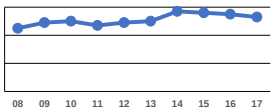
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$0.53	$4.73	2.5	76.9
Total	**$0.53**	**$4.73**	**2.5**	**76.9**

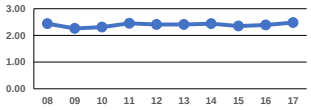
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.westchestergov.com/
100 East First Street
9th Floor
Mount Vernon, NY 10550

Westchester County Bee-Line System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

127,646,334 **Annual Passenger Miles (PMT)**
28,963,997 **Annual Unlinked Trips (UPT)**
97,324 **Average Weekday Unlinked Trips[1]**
54,425 **Average Saturday Unlinked Trips[1]**
25,302 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 20076
Reporter Type: Full Reporter

Service Area Statistics

450 **Square Miles**
949,113 **Population**

Service Supplied

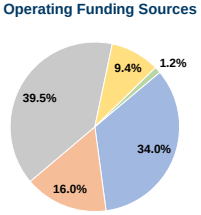
11,142,189 **Annual Vehicle Revenue Miles (VRM)**
917,348 **Annual Vehicle Revenue Hours (VRH)**
340 **Vehicles Operated in Maximum Service (VOMS)**
436 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$49,751,764	34.0%
Local Funds	$23,349,452	16.0%
State Funds	$57,758,851	39.5%
Federal Assistance	$13,749,586	9.4%
Other Funds	$1,746,476	1.2%
Total Operating Funds Expended	**$146,356,129**	100.0%

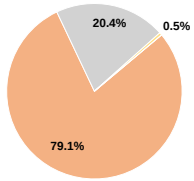
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,271,585	79.1%
State Funds	$3,689,183	20.4%
Federal Assistance	$87,926	0.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$18,048,694**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	70	$2,031,188	$0	$0	$0	$2,031,188
Demand Response - Taxi	-	6	$0	$0	$0	$0	$0
Bus	-	264	$5,925,887	$2,439,474	$7,450,292	$201,853	$16,017,506
Total	**-**	**340**	**$7,957,075**	**$2,439,474**	**$7,450,292**	**$201,853**	**$18,048,694**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,148,727	2.2%
Materials and Supplies	$727,492	0.5%
Purchased Transportation	$137,250,691	93.8%
Other Operating Expenses	$5,158,719	3.5%
Total Operating Expenses	**$146,285,629**	100.0%
Reconciling OE Cash Expenditures	$70,500	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$14,713,682	$1,382,190	$2,031,188	3,371,399	309,843	3,410,294	203,847	0.0	104	70	32.7%	2.0
Demand Response - Taxi	$458,851	$71,800	$0	49,829	14,360	47,609	2,563	0.0	6	6	0.0%	0.0
Bus	$131,113,096	$48,297,774	$16,017,506	124,225,106	28,639,794	7,684,286	710,938	0.0	326	264	19.0%	10.9
Total	**$146,285,629**	**$49,751,764**	**$18,048,694**	**127,646,334**	**28,963,997**	**11,142,189**	**917,348**	**0.0**	**436**	**340**	**22.0%**	

Performance Measures

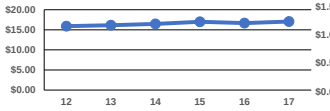
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.31	$72.18
Demand Response - Taxi	$9.64	$179.03
Bus	$17.06	$184.42
Total	**$13.13**	**$159.47**

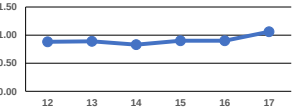
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.36	$47.49	0.1	1.5
Demand Response - Taxi	$9.21	$31.95	0.3	5.6
Bus	$1.06	$4.58	3.7	40.3
Total	**$1.15**	**$5.05**	**2.6**	**31.6**

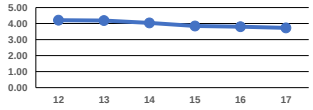
Operating Expense per Vehicle Revenue Mile: Bus



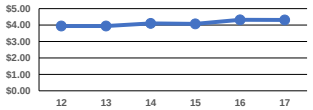
Operating Expense per Passenger Mile: Bus



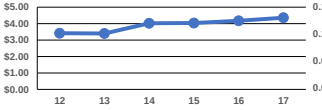
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



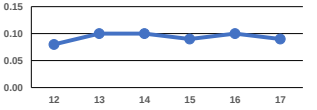
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.mta.info/
420 Lexington Avenue
2nd Floor
New York, NY 10170

Metro-North Commuter Railroad Company, DBA : MTA Metro-North Railroad

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

527 **Square Miles**
6,503,894 **Population**

Service Consumption

2,272,129,430 **Annual Passenger Miles (PMT)**
86,949,250 **Annual Unlinked Trips (UPT)**
290,861 **Average Weekday Unlinked Trips**
143,531 **Average Saturday Unlinked Trips**
104,480 **Average Sunday Unlinked Trips**

Service Supplied

68,779,323 **Annual Vehicle Revenue Miles (VRM)**
2,131,235 **Annual Vehicle Revenue Hours (VRH)**
1,178 **Vehicles Operated in Maximum Service (VOMS)**
1,191 **Vehicles Available for Maximum Service (VAMS)**

Database Information

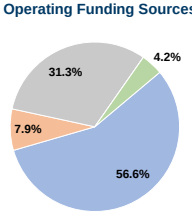
NTDID: 20078
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$738,211,021	56.6%
Local Funds	$102,705,387	7.9%
State Funds	$408,183,797	31.3%
Federal Assistance	$0	0.0%
Other Funds	$54,545,483	4.2%
Total Operating Funds Expended	**$1,303,645,688**	100.0%

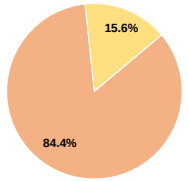
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$358,591,034	84.4%
State Funds	$0	0.0%
Federal Assistance	$66,170,689	15.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$424,761,723**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Rail	1,167	-
Ferryboat	-	2
Bus	-	9
Total	**1,167**	**11**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	$27,624,587	$190,293,389	$165,227,126	$41,616,621	$424,761,723
Ferryboat	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$27,624,587**	**$190,293,389**	**$165,227,126**	**$41,616,621**	**$424,761,723**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$892,584,764	72.8%
Materials and Supplies	$110,086,745	9.0%
Purchased Transportation	$6,133,942	0.5%
Other Operating Expenses	$217,944,143	17.8%
Total Operating Expenses	**$1,226,749,594**	100.0%
Reconciling OE Cash Expenditures	$76,896,094	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$1,220,233,301	$737,369,005	$424,761,723	2,270,934,422	86,362,532	68,583,596	2,099,132	545.7	1,173	1,167	0.5%	15.7
Ferryboat	$4,144,733	$247,984	$0	767,150	188,805	49,178	4,275	13.2	2	2	0.0%	15.0
Bus	$2,371,560	$594,032	$0	427,858	397,913	146,549	27,828	0.0	16	9	43.8%	4.7
Total	**$1,226,749,594**	**$738,211,021**	**$424,761,723**	**2,272,129,430**	**86,949,250**	**68,779,323**	**2,131,235**	**558.9**	**1,191**	**1,178**	**1.1%**	

Performance Measures

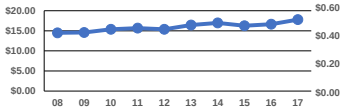
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$17.79	$581.30
Ferryboat	$84.28	$969.53
Bus	$16.18	$85.22
Total	**$17.84**	**$575.61**

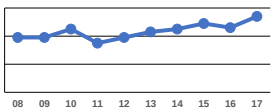
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.54	$14.13	1.3	41.1
Ferryboat	$5.40	$21.95	3.8	44.2
Bus	$5.54	$5.96	2.7	14.3
Total	**$0.54**	**$14.11**	**1.3**	**40.8**

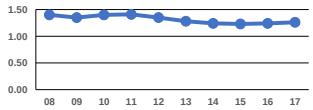
Operating Expense per Vehicle Revenue Mile: Commuter Rail



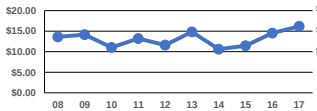
Operating Expense per Passenger Mile: Commuter Rail



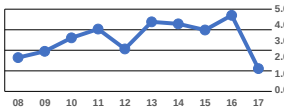
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



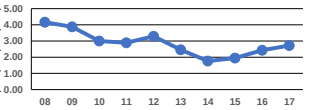
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA, 48 Bridgeport-Stamford, CT-NY

http://www.njtransit.com/
One Penn Plaza, East
Newark, NJ 07105-2246

New Jersey Transit Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**

18,351,295 **Population**

1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

5,325 **Square Miles**

10,594,013 **Population**

Service Consumption

3,383,062,566 **Annual Passenger Miles (PMT)**

269,089,006 **Annual Unlinked Trips (UPT)**

910,512 **Average Weekday Unlinked Trips**

404,336 **Average Saturday Unlinked Trips**

294,091 **Average Sunday Unlinked Trips**

Service Supplied

164,100,942 **Annual Vehicle Revenue Miles (VRM)**

8,778,719 **Annual Vehicle Revenue Hours (VRH)**

4,013 **Vehicles Operated in Maximum Service (VOMS)**

4,634 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20080

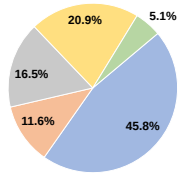
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$994,363,255	45.8%
Local Funds	$252,294,115	11.6%
State Funds	$357,711,582	16.5%
Federal Assistance	$452,962,712	20.9%
Other Funds	$111,511,321	5.1%
Total Operating Funds Expended	**$2,168,842,985**	100.0%

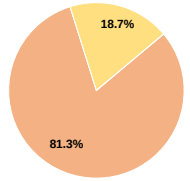
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$377,265,168	81.3%
State Funds	$0	0.0%
Federal Assistance	$86,948,489	18.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$464,213,657**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,244,047,667	59.5%
Materials and Supplies	$226,773,933	10.9%
Purchased Transportation	$190,707,408	9.1%
Other Operating Expenses	$428,108,611	20.5%
Total Operating Expenses	**$2,089,637,619**	100.0%
Reconciling OE Cash Expenditures	$79,205,366	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	1,184	-	$588,968	$246,328,392	$27,188,458	$1,637,038	$275,742,856
Demand Response	-	528	$2,523,980	$0	$0	$0	$2,523,980
Light Rail	14	42	$38,650,851	$50,610,869	$20,923,431	$0	$110,185,151
Bus	1,853 [1]	180 [1]	$61,623,570	$6,284,770	$7,534,327	$319,003	$75,761,670
Vanpool	-	195	$0	$0	$0	$0	$0
Hybrid Rail	-	17	$0	$0	$0	$0	$0
Total	**3,051**	**962**	**$103,387,369**	**$303,224,031**	**$55,646,216**	**$1,956,041**	**$464,213,657**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$971,275,617	$578,558,201	$275,742,856	2,077,067,508	88,578,277	61,456,337	1,881,455	1,001.8	1,317	1,184	10.1%	18.6
Demand Response	$97,067,992	$3,463,966	$2,523,980	9,898,392	1,610,072	15,341,120	920,219	0.0	596	528	11.4%	2.9
Light Rail	$112,411,612	$20,673,779	$110,185,151	72,805,661	21,008,306	2,599,270	174,754	46.5	73	56	23.3%	12.9
Bus	$868,041,893 [1]	$387,229,584 [1]	$75,761,670	1,156,155,839	154,452,189	78,935,738	5,649,130	0.5	2,433	2,033 [1]	16.4%	9.3
Vanpool	$10,043,909	$2,138,061	$0	27,415,332	727,002	4,495,514	103,181	0.0	195	195	0.0%	2.2
Hybrid Rail	$30,796,596	$2,299,664	$0	39,719,834	2,713,160	1,272,963	49,980	69.7	20	17	15.0%	15.0
Total	**$2,089,637,619**	**$994,363,255**	**$464,213,657**	**3,383,062,566**	**269,089,006**	**164,100,942**	**8,778,719**	**1,118.5**	**4,634**	**4,013**	**13.4%**	

Performance Measures

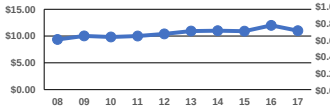
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$15.80	$516.24
Demand Response	$6.33	$105.48
Light Rail	$43.25	$643.26
Bus	$11.00	$153.66
Vanpool	$2.23	$97.34
Hybrid Rail	$24.19	$616.18
Total	**$12.73**	**$238.03**

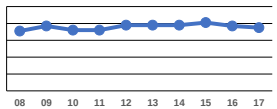
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.47	$10.97	1.4	47.1
Demand Response	$9.81	$60.29	0.1	1.7
Light Rail	$1.54	$5.35	8.1	120.2
Bus	$0.75	$5.62	2.0	27.3
Vanpool	$0.37	$13.82	0.2	7.0
Hybrid Rail	$0.78	$11.35	2.1	54.3
Total	**$0.62**	**$7.77**	**1.6**	**30.7**

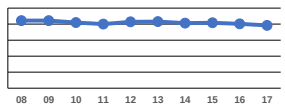
Operating Expense per Vehicle Revenue Mile: Bus



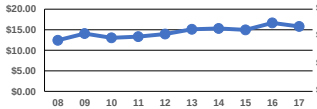
Operating Expense per Passenger Mile: Bus



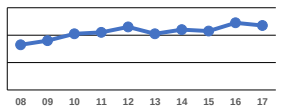
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



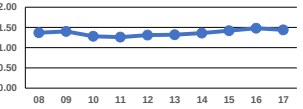
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

Other UZAs Served: 150 Atlantic City, NJ, 5 Philadelphia, PA-NJ-DE-MD, 429 Twin Rivers-Hightstown, NJ, 128 Trenton, NJ, 0 New Jersey Non-UZA, 310 Vineland, NJ, 0 New York Non-UZA, 489 Villas, NJ, 61 Allentown, PA-NJ, 89 Poughkeepsie-Newburgh, NY-NJ

*This agency has a purchased transportation relationship in which they buy service from Saddle River Trail, Inc. (NTDID: 20222), and in which the data are captured in this report for mode MB/PT.
*This agency has a purchased transportation relationship in which they buy service from Suburban Transit Corporation (NTDID: 20128), and in which the data are captured in this report for mode MB/PT.
*This agency has a purchased transportation relationship in which they buy service from Community Transit, Inc. (NTDID: 20160), and in which the data are captured in this report for mode MB/PT.

http://www.nyc.gov/html/dot/html/home/home.shtml
55 Water Street
6th Floor
New York, NY 10041

New York City Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

142,016,023 **Annual Passenger Miles (PMT)**
24,476,510 **Annual Unlinked Trips (UPT)**
74,972 **Average Weekday Unlinked Trips**
48,482 **Average Saturday Unlinked Trips**
42,431 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20082
Reporter Type: Full Reporter

Service Area Statistics

372 **Square Miles**
8,537,673 **Population**

Service Supplied

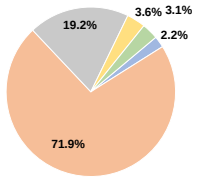
804,158 **Annual Vehicle Revenue Miles (VRM)**
42,229 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,901,948	2.2%
Local Funds	$96,209,644	71.9%
State Funds	$25,740,287	19.2%
Federal Assistance	$4,786,215	3.6%
Other Funds	$4,170,236	3.1%
Total Operating Funds Expended	**$133,808,330**	100.0%

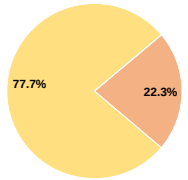
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,444,598	22.3%
State Funds	$0	0.0%
Federal Assistance	$25,940,311	77.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,384,909**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	25	$0	$0	$0	$0	$0
Ferryboat	4	-	$0	$0	$14,021,662	$19,363,247	$33,384,909
Total	**4**	**25**	**$0**	**$0**	**$14,021,662**	**$19,363,247**	**$33,384,909**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$85,198,381	63.8%
Materials and Supplies	$16,842,630	12.6%
Purchased Transportation	$6,049,805	4.5%
Other Operating Expenses	$25,471,961	19.1%
Total Operating Expenses	**$133,562,777**	100.0%
Reconciling OE Cash Expenditures	$245,553	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$6,185,131	$2,901,948	$0	17,622,377	554,655	595,602	22,175	0.0	33	25	24.2%	0.0
Ferryboat	$127,377,646	$0	$33,384,909	124,393,646	23,921,855	208,556	20,054	10.4	5	4	20.0%	28.5
Total	**$133,562,777**	**$2,901,948**	**$33,384,909**	**142,016,023**	**24,476,510**	**804,158**	**42,229**	**10.4**	**38**	**29**	**23.7%**	

Performance Measures

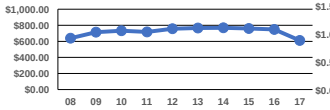
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$10.38	$278.92
Ferryboat	$610.76	$6,351.73
Total	**$166.09**	**$3,162.82**

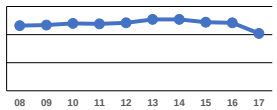
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.35	$11.15	0.9	25.0
Ferryboat	$1.02	$5.32	114.7	1192.9
Total	**$0.94**	**$5.46**	**30.4**	**579.6**

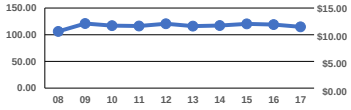
Operating Expense per Vehicle Revenue Mile: Ferryboat



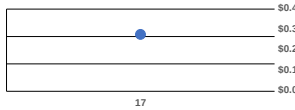
Operating Expense per Passenger Mile: Ferryboat



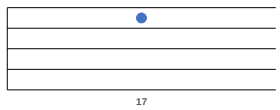
Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



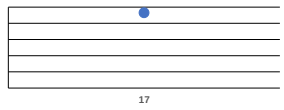
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.rockland.ny.us/
Robert L. Yeager Health Center
Building T
Pomona, NY 10970

Transport of Rockland

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

18,503,199 **Annual Passenger Miles (PMT)**
2,418,877 **Annual Unlinked Trips (UPT)**
7,931 **Average Weekday Unlinked Trips**
4,495 **Average Saturday Unlinked Trips**
3,014 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20084
Reporter Type: Full Reporter

Service Area Statistics

176 **Square Miles**
326,780 **Population**

Service Supplied

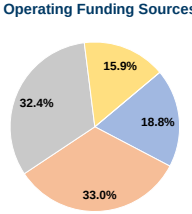
2,858,883 **Annual Vehicle Revenue Miles (VRM)**
154,462 **Annual Vehicle Revenue Hours (VRH)**
71 **Vehicles Operated in Maximum Service (VOMS)**
90 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,577,713	18.8%
Local Funds	$6,276,061	33.0%
State Funds	$6,158,630	32.4%
Federal Assistance	$3,022,658	15.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$19,035,062**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	19	-
Bus	-	52
Total	**19**	**52**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,773,868	20.1%
Materials and Supplies	$281,433	1.5%
Purchased Transportation	$13,419,410	71.5%
Other Operating Expenses	$1,285,324	6.9%
Total Operating Expenses	**$18,760,035**	100.0%
Reconciling OE Cash Expenditures	$275,027	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,014,489	$114,675	$0	499,565	56,344	483,567	24,878	0.0	28	19	32.1%	3.0
Bus	$15,745,546	$3,463,038	$0	18,003,634	2,362,533	2,375,316	129,584	0.0	62	52	16.1%	9.2
Total	**$18,760,035**	**$3,577,713**	**$0**	**18,503,199**	**2,418,877**	**2,858,883**	**154,462**	**0.0**	**90**	**71**	**21.1%**	

Performance Measures

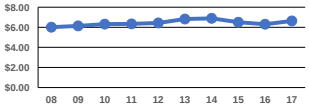
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.23	$121.17
Bus	$6.63	$121.51
Total	**$6.56**	**$121.45**

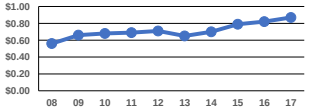
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.03	$53.50	0.1	2.3
Bus	$0.87	$6.66	1.0	18.2
Total	**$1.01**	**$7.76**	**0.8**	**15.7**

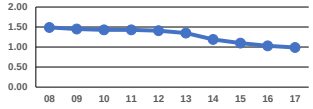
Operating Expense per Vehicle Revenue Mile: Bus



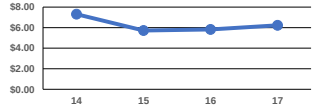
Operating Expense per Passenger Mile: Bus



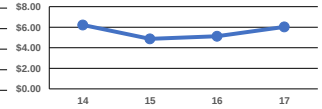
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



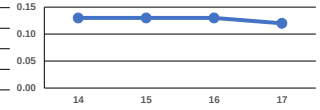
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://town.clarkstown.ny.us/
16 Seeger Drive
Nanuet, NY 10954-2323

Clarkstown Mini-Trans

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

179 **Square Miles**
300,173 **Population**

Service Consumption

114,773 **Annual Unlinked Trips (UPT)**

Service Supplied

333,968 **Annual Vehicle Revenue Miles (VRM)**
18,800 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20085
Reporter Type: Reduced Reporter

Financial Information

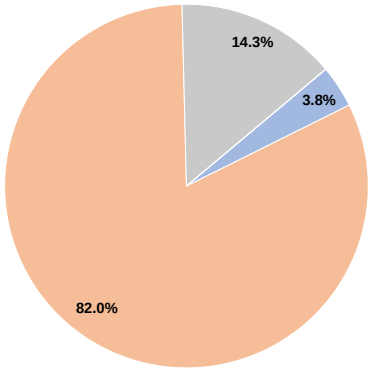
Sources of Operating Funds Expended

Fare Revenues	$65,500	3.8%
Local Funds	$1,425,982	82.0%
State Funds	$248,401	14.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,739,883**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	11	-	$1,739,883	$65,500	$0	114,773	333,968	18,800	11.4
Total	**11**	**-**	**$1,739,883**	**$65,500**	**$0**	**114,773**	**333,968**	**18,800**	

Performance Measures

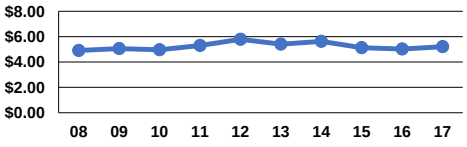
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.21	$92.55
Total	**$5.21**	**$92.55**

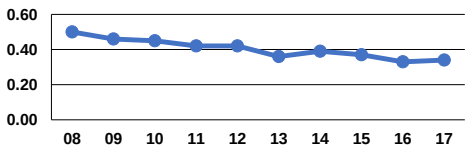
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$15.16	0.3	6.1
Total	**$15.16**	**0.3**	**6.1**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.villagespringvalley.org/
200 North Main Street
Spring Valley, NY 10977

Village of Spring Valley Bus

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**

18,351,295 **Population**

1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**

32,603 **Population**

Service Consumption

10,241 **Annual Unlinked Trips (UPT)**

Service Supplied

33,807 **Annual Vehicle Revenue Miles (VRM)**

4,184 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20089

Reporter Type: Reduced Reporter

Financial Information

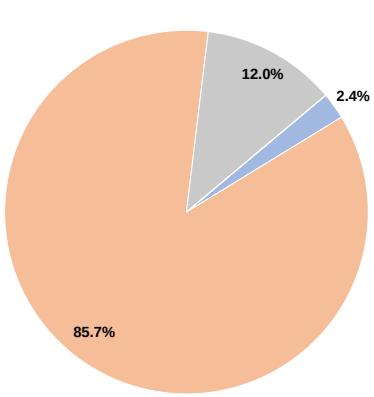
Sources of Operating Funds Expended

Fare Revenues	$7,602	2.4%
Local Funds	$274,483	85.7%
State Funds	$38,363	12.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$320,448**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

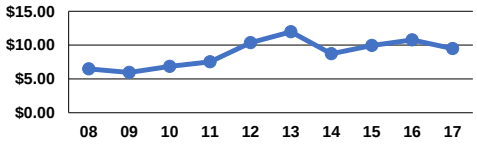
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$320,448	$7,602	$0	10,241	33,807	4,184	11.0
Total	**2**	**-**	**$320,448**	**$7,602**	**$0**	**10,241**	**33,807**	**4,184**	

Performance Measures

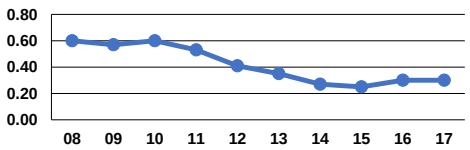
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$9.48	$76.59
Total	**$9.48**	**$76.59**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$31.29	0.3	2.4
Total	**$31.29**	**0.3**	**2.4**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.putnamcountyny.com/
841 Fair Street
Carmel, NY 10512

Putnam County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**

18,351,295 **Population**

1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

201 Danbury, CT-NY, 0 New York Non-UZA

Service Area Statistics

98 **Square Miles**

59,284 **Population**

Service Consumption

1,091,418 **Annual Passenger Miles (PMT)**

132,931 **Annual Unlinked Trips (UPT)**

478 **Average Weekday Unlinked Trips**

229 **Average Saturday Unlinked Trips**

10 **Average Sunday Unlinked Trips**

Service Supplied

649,862 **Annual Vehicle Revenue Miles (VRM)**

32,263 **Annual Vehicle Revenue Hours (VRH)**

16 **Vehicles Operated in Maximum Service (VOMS)**

26 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20096

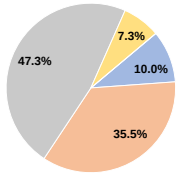
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$234,514	10.0%
Local Funds	$835,495	35.5%
State Funds	$1,114,244	47.3%
Federal Assistance	$171,000	7.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,355,253**	100.0%

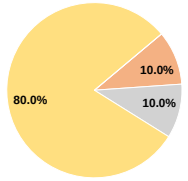
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$60,702	10.0%
State Funds	$60,702	10.0%
Federal Assistance	$485,615	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$607,019**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$0	$0	$0	$0	$0
Bus	-	8	$607,019	$0	$0	$0	$607,019
Total	**-**	**16**	**$607,019**	**$0**	**$0**	**$0**	**$607,019**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$100,000	4.3%
Materials and Supplies	$108,267	4.6%
Purchased Transportation	$2,100,634	89.6%
Other Operating Expenses	$36,352	1.6%
Total Operating Expenses	**$2,345,253**	100.0%
Reconciling OE Cash Expenditures	$10,000	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$489,649	$51,446	$0	172,101	16,463	170,397	10,449	0.0	8	8	0.0%	8.0
Bus	$1,855,604	$183,068	$607,019	919,317	116,468	479,465	21,814	0.0	18	8	55.6%	3.2
Total	**$2,345,253**	**$234,514**	**$607,019**	**1,091,418**	**132,931**	**649,862**	**32,263**	**0.0**	**26**	**16**	**38.5%**	

Performance Measures

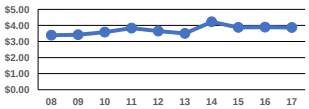
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.87	$46.86
Bus	$3.87	$85.06
Total	**$3.61**	**$72.69**

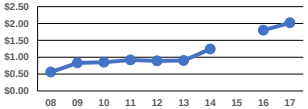
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.85	$29.74	0.1	1.6
Bus	$2.02	$15.93	0.2	5.3
Total	**$2.15**	**$17.64**	**0.2**	**4.1**

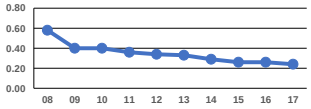
Operating Expense per Vehicle Revenue Mile: Bus



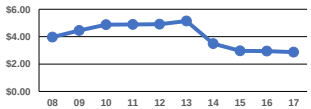
Operating Expense per Passenger Mile: Bus



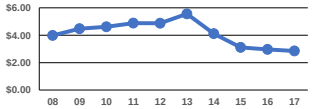
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



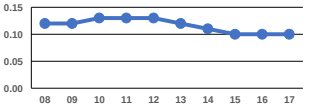
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.panynj.gov/
One Path Plaza
10th Floor
Jersey City, NJ 07306

Port Authority Trans-Hudson Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

394,079,546 **Annual Passenger Miles (PMT)**
94,198,861 **Annual Unlinked Trips (UPT)**
318,016 **Average Weekday Unlinked Trips**
136,132 **Average Saturday Unlinked Trips**
107,718 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20098
Reporter Type: Full Reporter

Service Area Statistics

226 **Square Miles**
3,164,655 **Population**

Service Supplied

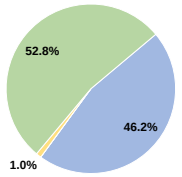
12,991,274 **Annual Vehicle Revenue Miles (VRM)**
710,458 **Annual Vehicle Revenue Hours (VRH)**
313 **Vehicles Operated in Maximum Service (VOMS)**
356 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$199,279,243	46.2%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$4,374,812	1.0%
Other Funds	$227,855,404	52.8%
Total Operating Funds Expended	**$431,509,459**	100.0%

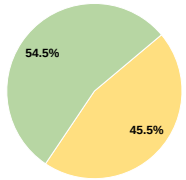
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$124,961,075	45.5%
Other Funds	$149,467,324	54.5%
Total Capital Funds Expended	**$274,428,399**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	-	6	$0	$0	$0	$0	$0
Heavy Rail	307	-	$1,792,926	$160,811,433	$111,824,040	$0	$274,428,399
Total	**307**	**6**	**$1,792,926**	**$160,811,433**	**$111,824,040**	**$0**	**$274,428,399**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$223,258,171	51.9%
Materials and Supplies	$11,989,064	2.8%
Purchased Transportation	$6,974,843	1.6%
Other Operating Expenses	$188,313,447	43.7%
Total Operating Expenses	**$430,535,525**	100.0%
Reconciling OE Cash Expenditures	$973,934	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$7,153,603	$8,111,983	$0	3,284,365	1,268,449	132,269	12,530	10.4	6	6	0.0%	19.8
Heavy Rail	$423,381,922	$191,167,260	$274,428,399	390,795,181	92,930,412	12,859,005	697,928	28.6	350	307	12.3%	6.8
Total	**$430,535,525**	**$199,279,243**	**$274,428,399**	**394,079,546**	**94,198,861**	**12,991,274**	**710,458**	**39.0**	**356**	**313**	**12.1%**	

Performance Measures

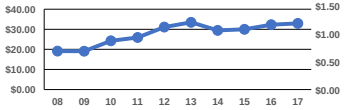
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$54.08	$570.92
Heavy Rail	$32.92	$606.63
Total	**$33.14**	**$606.00**

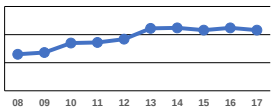
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$2.18	$5.64	9.6	101.2
Heavy Rail	$1.08	$4.56	7.2	133.2
Total	**$1.09**	**$4.57**	**7.3**	**132.6**

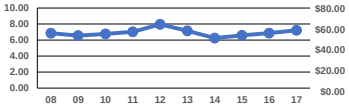
Operating Expense per Vehicle Revenue Mile: Heavy Rail



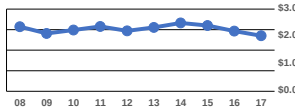
Operating Expense per Passenger Mile: Heavy Rail



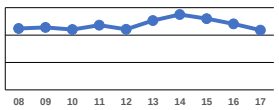
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



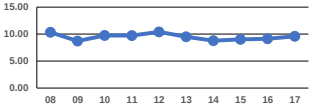
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mta.info/
60 Bay Street
5th floor
Staten Island, NY 10301

Staten Island Rapid Transit Operating Authority, DBA : MTA Staten Island Railway

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

51,461,325 **Annual Passenger Miles (PMT)**
8,251,126 **Annual Unlinked Trips (UPT)**
29,397 **Average Weekday Unlinked Trips**
8,370 **Average Saturday Unlinked Trips**
6,237 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20099
Reporter Type: Full Reporter

Service Area Statistics

59 **Square Miles**
476,015 **Population**

Service Supplied

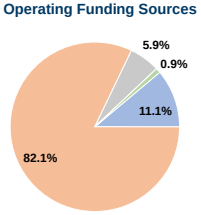
2,634,342 **Annual Vehicle Revenue Miles (VRM)**
175,611 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,766,939	11.1%
Local Funds	$64,705,313	82.1%
State Funds	$4,618,573	5.9%
Federal Assistance	$0	0.0%
Other Funds	$713,448	0.9%
Total Operating Funds Expended	**$78,804,273**	100.0%

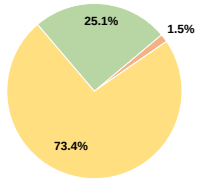
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$743,195	1.5%
State Funds	$0	0.0%
Federal Assistance	$35,854,870	73.4%
Other Funds	$12,273,290	25.1%
Total Capital Funds Expended	**$48,871,355**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Heavy Rail	44	-
Total	**44**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	$0	$33,700,885	$15,114,437	$56,033	$48,871,355
Total	**$0**	**$33,700,885**	**$15,114,437**	**$56,033**	**$48,871,355**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$45,588,482	64.6%
Materials and Supplies	$3,158,600	4.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$21,772,331	30.9%
Total Operating Expenses	**$70,519,413**	100.0%
Reconciling OE Cash Expenditures	$8,284,860	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Heavy Rail	$70,519,413	$8,766,939	$48,871,355	51,461,325	8,251,126	2,634,342	175,611	28.6	61	44	27.9%	46.0
Total	**$70,519,413**	**$8,766,939**	**$48,871,355**	**51,461,325**	**8,251,126**	**2,634,342**	**175,611**	**28.6**	**61**	**44**	**27.9%**	

Performance Measures

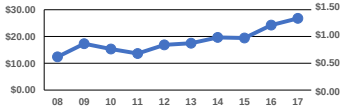
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$26.77	$401.57
Total	**$26.77**	**$401.57**

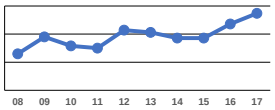
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$1.37	$8.55	3.1	47.0
Total	**$1.37**	**$8.55**	**3.1**	**47.0**

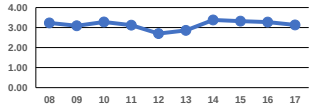
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mta.info/lirr
Jamaica Station
Jamaica, NY 11435

MTA Long Island Rail Road

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

2,996,872,220 **Annual Passenger Miles (PMT)**
103,630,405 **Annual Unlinked Trips (UPT)**
359,956 **Average Weekday Unlinked Trips**
146,784 **Average Saturday Unlinked Trips**
123,073 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20100
Reporter Type: Full Reporter

Service Area Statistics

2,967 **Square Miles**
11,485,165 **Population**

Service Supplied

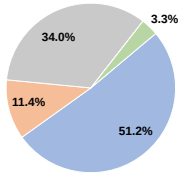
67,046,480 **Annual Vehicle Revenue Miles (VRM)**
2,125,167 **Annual Vehicle Revenue Hours (VRH)**
1,036 **Vehicles Operated in Maximum Service (VOMS)**
1,183 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$732,987,655	51.2%
Local Funds	$163,513,428	11.4%
State Funds	$486,788,874	34.0%
Federal Assistance	$0	0.0%
Other Funds	$47,628,684	3.3%
Total Operating Funds Expended	**$1,430,918,641**	100.0%

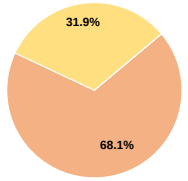
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$416,587,274	68.1%
State Funds	$0	0.0%
Federal Assistance	$195,111,942	31.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$611,699,216**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Rail	1,036	-
Total	**1,036**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	$21,122,722	$416,876,864	$138,440,287	$35,259,343	$611,699,216
Total	**$21,122,722**	**$416,876,864**	**$138,440,287**	**$35,259,343**	**$611,699,216**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$943,520,549	69.3%
Materials and Supplies	$137,906,658	10.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$280,525,121	20.6%
Total Operating Expenses	**$1,361,952,328**	100.0%
Reconciling OE Cash Expenditures	$68,966,313	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$1,361,952,328	$732,987,655	$611,699,216	2,996,872,220	103,630,405	67,046,480	2,125,167	638.2	1,183	1,036	12.4%	15.7
Total	**$1,361,952,328**	**$732,987,655**	**$611,699,216**	**2,996,872,220**	**103,630,405**	**67,046,480**	**2,125,167**	**638.2**	**1,183**	**1,036**	**12.4%**	

Performance Measures

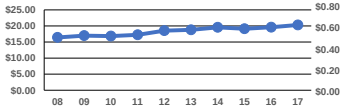
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$20.31	$640.87
Total	**$20.31**	**$640.87**

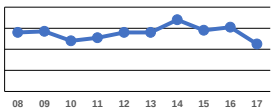
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.45	$13.14	1.5	48.8
Total	**$0.45**	**$13.14**	**1.5**	**48.8**

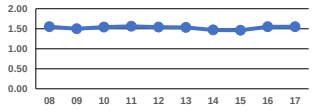
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.myrts.com/
1372 East Main Street
Rochester, NY 14609-6912

RTS - Monroe County DBA RTS Monroe (MB) and RTS Access (DR)

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Rochester, NY
324 **Square Miles**
720,572 **Population**
60 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

293 **Square Miles**
694,394 **Population**

Service Consumption

55,820,982 **Annual Passenger Miles (PMT)**
15,973,342 **Annual Unlinked Trips (UPT)**
54,193 **Average Weekday Unlinked Trips**
22,066 **Average Saturday Unlinked Trips**
17,306 **Average Sunday Unlinked Trips**

Service Supplied

6,725,820 **Annual Vehicle Revenue Miles (VRM)**
569,649 **Annual Vehicle Revenue Hours (VRH)**
258 **Vehicles Operated in Maximum Service (VOMS)**
307 **Vehicles Available for Maximum Service (VAMS)**

Database Information

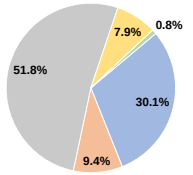
NTDID: 20113
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$23,178,041	30.1%
Local Funds	$7,234,498	9.4%
State Funds	$39,972,150	51.8%
Federal Assistance	$6,073,718	7.9%
Other Funds	$640,960	0.8%
Total Operating Funds Expended	**$77,099,367**	100.0%

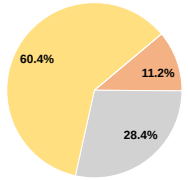
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,802,616	11.2%
State Funds	$4,555,254	28.4%
Federal Assistance	$9,698,429	60.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$16,056,299**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	45	-	$294,129	$12,625	$148,195	$0	$454,949
Bus	213	-	$8,992,297	$1,201,438	$5,358,050	$49,565	$15,601,350
Total	**258**	**-**	**$9,286,426**	**$1,214,063**	**$5,506,245**	**$49,565**	**$16,056,299**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$61,314,541	79.5%
Materials and Supplies	$9,009,754	11.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$6,826,798	8.8%
Total Operating Expenses	**$77,151,093**	100.0%
Reconciling OE Cash Expenditures	-$51,726	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,490,093	$371,202	$454,949	1,495,005	198,640	1,536,314	106,720	0.0	50	45	10.0%	3.3
Bus	$69,661,000	$22,806,839	$15,601,350	54,325,977	15,774,702	5,189,506	462,929	0.0	257	213	17.1%	7.1
Total	**$77,151,093**	**$23,178,041**	**$16,056,299**	**55,820,982**	**15,973,342**	**6,725,820**	**569,649**	**0.0**	**307**	**258**	**16.0%**	

Performance Measures

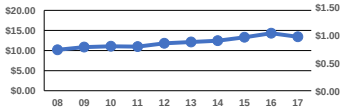
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.88	$70.18
Bus	$13.42	$150.48
Total	**$11.47**	**$135.44**

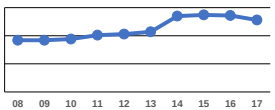
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.01	$37.71	0.1	1.9
Bus	$1.28	$4.42	3.0	34.1
Total	**$1.38**	**$4.83**	**2.4**	**28.0**

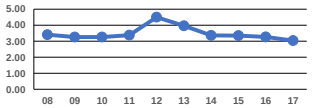
Operating Expense per Vehicle Revenue Mile: Bus



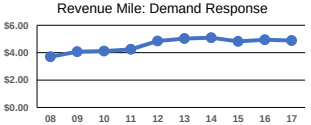
Operating Expense per Passenger Mile: Bus



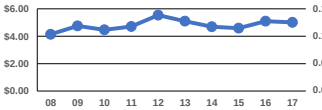
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



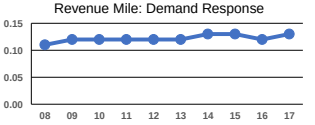
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gftransit.org
495 Queensbury Avenue
Queensbury, NY 12804

Greater Glens Falls Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Glens Falls, NY

42 **Square Miles**
65,443 **Population**
419 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

57 **Square Miles**
61,090 **Population**

Service Consumption

317,829 **Annual Unlinked Trips (UPT)**

Service Supplied

346,709 **Annual Vehicle Revenue Miles (VRM)**
20,721 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20120
Reporter Type: Reduced Reporter

Financial Information

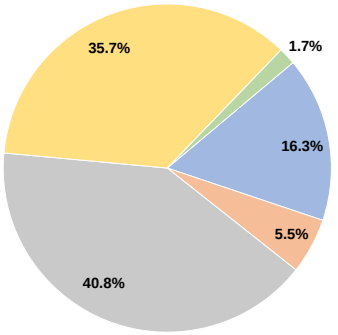
Sources of Operating Funds Expended

Fare Revenues	$269,311	16.3%
Local Funds	$91,000	5.5%
State Funds	$675,650	40.8%
Federal Assistance	$591,498	35.7%
Other Funds	$27,926	1.7%
Total Operating Funds Expended	**$1,655,385**	100.0%

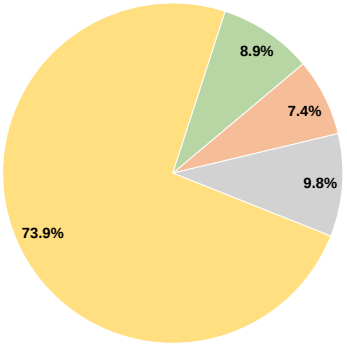
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$60,341	7.4%
State Funds	$79,888	9.8%
Federal Assistance	$604,809	73.9%
Other Funds	$72,852	8.9%
Total Capital Funds Expended	**$817,890**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$145,400	$5,150	$0	2,058	13,917	1,950	5.0
Bus	5	-	$1,509,985	$264,161	$817,890	315,771	332,792	18,771	5.0
Total	**6**	**-**	**$1,655,385**	**$269,311**	**$817,890**	**317,829**	**346,709**	**20,721**	

Performance Measures

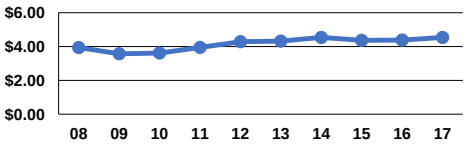
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.45	$74.56
Bus	$4.54	$80.44
Total	**$4.77**	**$79.89**

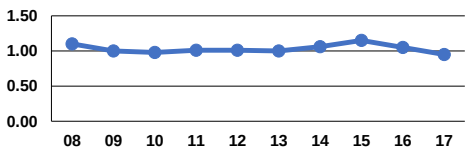
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$70.65	0.1	1.1
Bus	$4.78	0.9	16.8
Total	**$5.21**	**0.9**	**15.3**

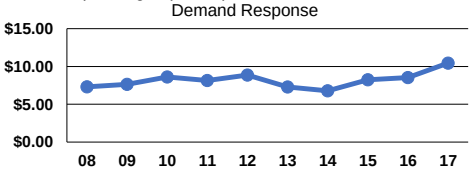
Operating Expense per Vehicle Revenue Mile: Bus



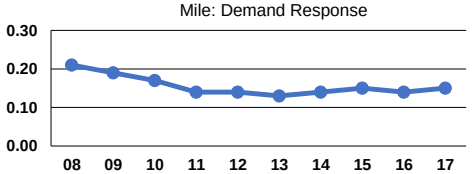
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.academybus.com/
111 Paterson Avenue
Hoboken, NJ 07030

Academy Lines, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

162,048,031 **Annual Passenger Miles (PMT)**
3,381,370 **Annual Unlinked Trips (UPT)**
13,291 **Average Weekday Unlinked Trips**
594 **Average Saturday Unlinked Trips**
424 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20122
Reporter Type: Full Reporter

Service Area Statistics

468 **Square Miles**
1,455,245 **Population**

Service Supplied

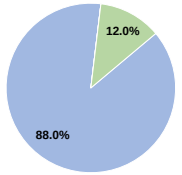
8,877,386 **Annual Vehicle Revenue Miles (VRM)**
241,240 **Annual Vehicle Revenue Hours (VRH)**
225 **Vehicles Operated in Maximum Service (VOMS)**
260 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$37,051,456	88.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$5,045,774	12.0%
Total Operating Funds Expended	**$42,097,230**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	225	-
Total	**225**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$18,987,840	49.1%
Materials and Supplies	$6,277,563	16.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$13,386,184	34.6%
Total Operating Expenses	**$38,651,587**	100.0%
Reconciling OE Cash Expenditures	$3,445,643	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$38,651,587	$37,051,456	$0	162,048,031	3,381,370	8,877,386	241,240	0.0	260	225	13.5%	9.9
Total	**$38,651,587**	**$37,051,456**	**$0**	**162,048,031**	**3,381,370**	**8,877,386**	**241,240**	**0.0**	**260**	**225**	**13.5%**	

Performance Measures

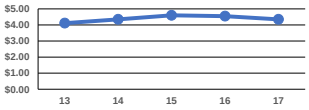
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.35	$160.22
Total	**$4.35**	**$160.22**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.24	$11.43	0.4	14.0
Total	**$0.24**	**$11.43**	**0.4**	**14.0**

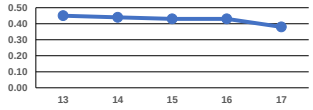
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.shortlinebus.com/
4 Leisure Lane
Mahwah, NJ 07430

Hudson Transit Lines, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**

18,351,295 **Population**

1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA, 0 New York Non-UZA, 89 Poughkeepsie-Newburgh, NY-NJ

Service Area Statistics

90 **Square Miles**

187,257 **Population**

Service Consumption

199,921,458 **Annual Passenger Miles (PMT)**

4,391,709 **Annual Unlinked Trips (UPT)**

15,256 **Average Weekday Unlinked Trips**

4,978 **Average Saturday Unlinked Trips**

4,977 **Average Sunday Unlinked Trips**

Service Supplied

9,578,820 **Annual Vehicle Revenue Miles (VRM)**

215,746 **Annual Vehicle Revenue Hours (VRH)**

184 **Vehicles Operated in Maximum Service (VOMS)**

195 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20126

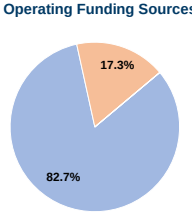
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$52,302,339	82.7%
Local Funds	$10,960,834	17.3%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$63,263,173**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	184	-	$0	$0	$0	$0	$0
Total	**184**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$26,004,343	45.1%
Materials and Supplies	$9,167,733	15.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$22,539,089	39.1%
Total Operating Expenses	**$57,711,165**	100.0%
Reconciling OE Cash Expenditures	$5,552,008	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$57,711,165	$52,302,339	$0	199,921,458	4,391,709	9,578,820	215,746	0.0	195	184	5.6%	5.7
Total	**$57,711,165**	**$52,302,339**	**$0**	**199,921,458**	**4,391,709**	**9,578,820**	**215,746**	**0.0**	**195**	**184**	**5.6%**	

Performance Measures

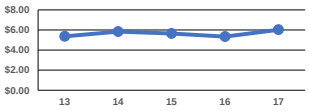
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.02	$267.50
Total	**$6.02**	**$267.50**

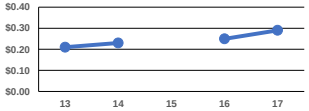
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.29	$13.14	0.5	20.4
Total	**$0.29**	**$13.14**	**0.5**	**20.4**

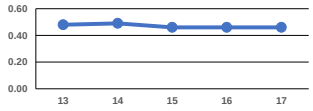
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.suburbantransit.com/
750 Somerset Street
New Brunswick, NJ 08901

Suburban Transit Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

102,391,990 **Annual Passenger Miles (PMT)**
2,712,235 **Annual Unlinked Trips (UPT)**
9,697 **Average Weekday Unlinked Trips**
2,990 **Average Saturday Unlinked Trips**
2,605 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20128
Reporter Type: Full Reporter

Service Area Statistics

202 **Square Miles**
514,162 **Population**

Service Supplied

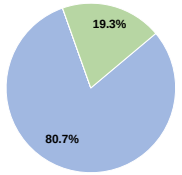
3,898,006 **Annual Vehicle Revenue Miles (VRM)**
188,595 **Annual Vehicle Revenue Hours (VRH)**
103 **Vehicles Operated in Maximum Service (VOMS)**
146 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$27,239,992	80.7%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$6,518,051	19.3%
Total Operating Funds Expended	**$33,758,043**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	103	-
Total	**103**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,589,376	55.2%
Materials and Supplies	$5,303,137	17.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$8,156,126	27.1%
Total Operating Expenses	**$30,048,639**	100.0%
Reconciling OE Cash Expenditures	$3,709,404	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$30,048,639	$27,239,992	$0	102,391,990	2,712,235	3,898,006	188,595	0.0	146	103	29.5%	7.6
Total	**$30,048,639**	**$27,239,992**	**$0**	**102,391,990**	**2,712,235**	**3,898,006**	**188,595**	**0.0**	**146**	**103**	**29.5%**	

Performance Measures

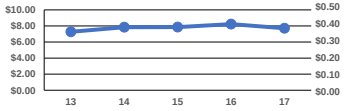
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.71	$159.33
Total	**$7.71**	**$159.33**

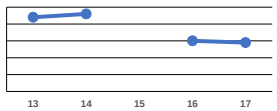
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.29	$11.08	0.7	14.4
Total	**$0.29**	**$11.08**	**0.7**	**14.4**

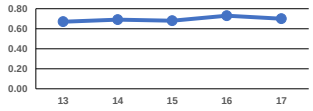
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.monseybus.com/
Eight Washington Avenue
Spring Valley, NY 10977

Monsey New Square Trails Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**

18,351,295 **Population**

1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA, 0 New York Non-UZA, 89 Poughkeepsie-Newburgh, NY-NJ

Service Area Statistics

176 **Square Miles**

286,573 **Population**

Service Consumption

25,127,727 **Annual Passenger Miles (PMT)**

628,822 **Annual Unlinked Trips (UPT)**

2,201 **Average Weekday Unlinked Trips**

401 **Average Saturday Unlinked Trips**

589 **Average Sunday Unlinked Trips**

Service Supplied

1,095,593 **Annual Vehicle Revenue Miles (VRM)**

46,738 **Annual Vehicle Revenue Hours (VRH)**

32 **Vehicles Operated in Maximum Service (VOMS)**

34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20135

Reporter Type: Full Reporter

Financial Information

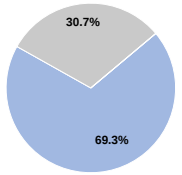
Sources of Operating Funds Expended

Fare Revenues	$3,786,433	69.3%
Local Funds	$0	0.0%
State Funds	$1,681,279	30.7%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,467,712**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$259,000	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$259,000**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	32	-
Total	**32**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$140,000	$0	$0	$119,000	$259,000
Total	**$140,000**	**$0**	**$0**	**$119,000**	**$259,000**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,713,231	33.0%
Materials and Supplies	$1,823,056	35.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,648,534	31.8%
Total Operating Expenses	**$5,184,821**	100.0%
Reconciling OE Cash Expenditures	$282,891	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$5,184,821	$3,786,433	$259,000	25,127,727	628,822	1,095,593	46,738	0.0	34	32	5.9%	16.5
Total	**$5,184,821**	**$3,786,433**	**$259,000**	**25,127,727**	**628,822**	**1,095,593**	**46,738**	**0.0**	**34**	**32**	**5.9%**	

Performance Measures

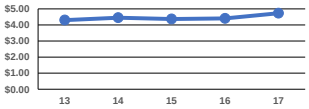
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.73	$110.93
Total	**$4.73**	**$110.93**

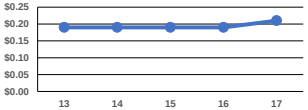
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.21	$8.25	0.6	13.5
Total	**$0.21**	**$8.25**	**0.6**	**13.5**

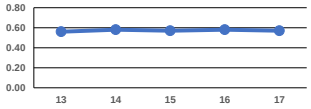
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Monroe Bus Corporation

2017 Annual Agency Profile

60 Nostrand Avenue
Brooklyn, NY 11205

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

1 New York-Newark, NY-NJ-CT

Service Area Statistics

265 **Square Miles**
351,982 **Population**

Service Consumption

17,966,636 **Annual Passenger Miles (PMT)**
309,993 **Annual Unlinked Trips (UPT)**
913 **Average Weekday Unlinked Trips**
460 **Average Saturday Unlinked Trips**
1,089 **Average Sunday Unlinked Trips**

Service Supplied

679,571 **Annual Vehicle Revenue Miles (VRM)**
18,524 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
20 **Vehicles Available for Maximum Service (VAMS)**

Database Information

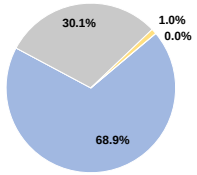
NTDID: 20137
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,386,047	68.9%
Local Funds	$0	0.0%
State Funds	$1,040,878	30.1%
Federal Assistance	$35,312	1.0%
Other Funds	$4	0.0%
Total Operating Funds Expended	**$3,462,241**	100.0%

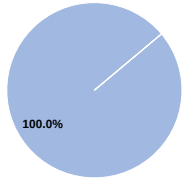
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$123,514	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$123,514**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,606,118	49.7%
Materials and Supplies	$734,905	22.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$892,973	27.6%
Total Operating Expenses	**$3,233,996**	100.0%
Reconciling OE Cash Expenditures	$228,245	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	12	-	$91,359	$0	$32,155	$0	$123,514
Total	**12**	**-**	**$91,359**	**$0**	**$32,155**	**$0**	**$123,514**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$3,233,996	$2,626,182	$123,514	17,966,636	309,993	679,571	18,524	0.0	20	12	40.0%	15.7
Total	**$3,233,996**	**$2,626,182**	**$123,514**	**17,966,636**	**309,993**	**679,571**	**18,524**	**0.0**	**20**	**12**	**40.0%**	

Performance Measures

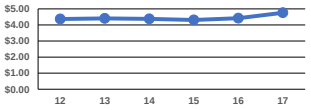
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.76	$174.58
Total	**$4.76**	**$174.58**

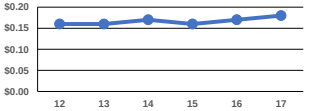
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.18	$10.43	0.5	16.7
Total	**$0.18**	**$10.43**	**0.5**	**16.7**

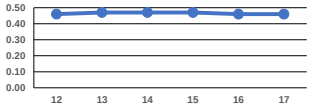
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.townofnewburgh.org/
311 Route 32
Newburgh, NY 12550

Town of Newburgh

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
31,985 **Population**

Service Consumption

5,116 **Annual Unlinked Trips (UPT)**

Service Supplied

33,586 **Annual Vehicle Revenue Miles (VRM)**
2,233 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20143
Reporter Type: Reduced Reporter

Financial Information

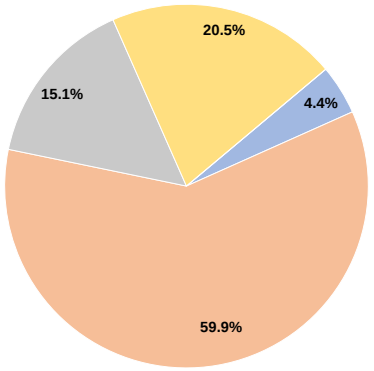
Sources of Operating Funds Expended

Fare Revenues	$3,461	4.4%
Local Funds	$46,912	59.9%
State Funds	$11,853	15.1%
Federal Assistance	$16,053	20.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$78,279**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$78,279	$3,461	$0	5,116	33,586	2,233	7.7
Total	**2**	**-**	**$78,279**	**$3,461**	**$0**	**5,116**	**33,586**	**2,233**	

Performance Measures

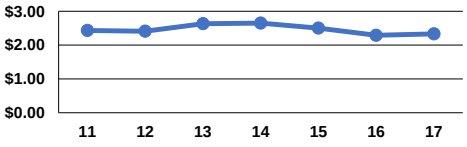
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$35.06
Total	**$2.33**	**$35.06**

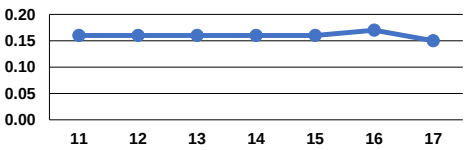
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.30	0.2	2.3
Total	**$15.30**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tcatbus.com/
737 Willow Avenue
Ithaca, NY 14850

Tompkins Consolidated Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ithaca, NY

- 25 **Square Miles**
- 53,661 **Population**
- 473 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

- 476 **Square Miles**
- 103,617 **Population**

Service Consumption

- 10,573,607 **Annual Passenger Miles (PMT)**
- 4,039,813 **Annual Unlinked Trips (UPT)**
- 13,620 **Average Weekday Unlinked Trips**
- 6,719 **Average Saturday Unlinked Trips**
- 3,918 **Average Sunday Unlinked Trips**

Service Supplied

- 2,012,100 **Annual Vehicle Revenue Miles (VRM)**
- 147,807 **Annual Vehicle Revenue Hours (VRH)**
- 64 **Vehicles Operated in Maximum Service (VOMS)**
- 84 **Vehicles Available for Maximum Service (VAMS)**

Database Information

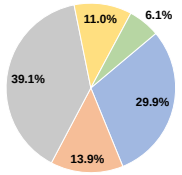
- **NTDID:** 20145
- **Reporter Type:** Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,213,747	29.9%
Local Funds	$1,953,805	13.9%
State Funds	$5,503,508	39.1%
Federal Assistance	$1,548,073	11.0%
Other Funds	$853,001	6.1%
Total Operating Funds Expended	**$14,072,134**	100.0%

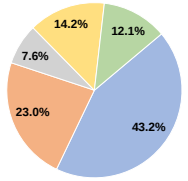
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$289,542	43.2%
Local Funds	$153,814	23.0%
State Funds	$50,638	7.6%
Federal Assistance	$95,003	14.2%
Other Funds	$80,819	12.1%
Total Capital Funds Expended	**$669,816**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	22	$0	$0	$0	$0	$0
Bus	42	-	$290,114	$258,317	$9,836	$111,549	$669,816
Total	**42**	**22**	**$290,114**	**$258,317**	**$9,836**	**$111,549**	**$669,816**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,180,193	65.2%
Materials and Supplies	$1,821,469	12.9%
Purchased Transportation	$1,139,847	8.1%
Other Operating Expenses	$1,930,625	13.7%
Total Operating Expenses	**$14,072,134**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,197,270	$63,693	$0	487,768	53,315	431,342	26,177	0.0	30	22	26.7%	5.4
Bus	$12,874,864	$4,439,596	$669,816	10,085,839	3,986,498	1,580,758	121,630	0.0	54	42	22.2%	8.9
Total	**$14,072,134**	**$4,503,289**	**$669,816**	**10,573,607**	**4,039,813**	**2,012,100**	**147,807**	**0.0**	**84**	**64**	**23.8%**	

Performance Measures

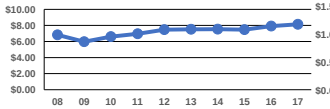
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.78	$45.74
Bus	$8.14	$105.85
Total	**$6.99**	**$95.21**

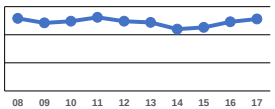
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.45	$22.46	0.1	2.0
Bus	$1.28	$3.23	2.5	32.8
Total	**$1.33**	**$3.48**	**2.0**	**27.3**

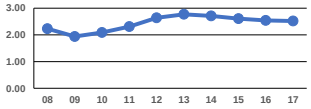
Operating Expense per Vehicle Revenue Mile: Bus



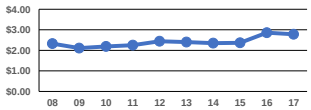
Operating Expense per Passenger Mile: Bus



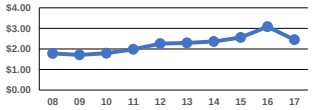
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



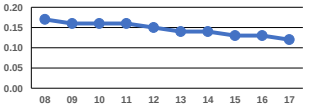
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.leprechaunlines.com/
24 Windsor Highway
New Windsor, NY 12550

Newburgh Beacon Bus Corporation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
249,175 **Population**

Service Consumption

138,326 **Annual Unlinked Trips (UPT)**

Service Supplied

292,889 **Annual Vehicle Revenue Miles (VRM)**
20,921 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20148
Reporter Type: Reduced Reporter

Financial Information

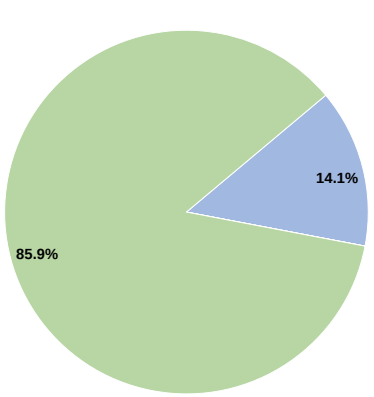
Sources of Operating Funds Expended

Fare Revenues	$190,650	14.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$1,160,383	85.9%
Total Operating Funds Expended	**$1,351,033**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	7 [1]	-	$1,351,033 [1]	$190,650	$0 [1]	138,326	292,889	20,921	13.3
Total	**7**	**-**	**$1,351,033**	**$190,650**	**$0**	**138,326**	**292,889**	**20,921**	

Performance Measures

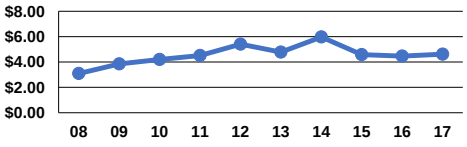
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.61	$64.58
Total	**$4.61**	**$64.58**

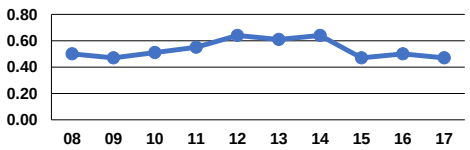
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.77	0.5	6.6
Total	**$9.77**	**0.5**	**6.6**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Orange County (NTDID: 20216), and in which the data are captured in this report for mode MB/DO.

http://www.redandtanlines.com/
180 Old Hook Road
Westwood, NJ 07675-3124

Rockland Coaches, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

49,939,262 **Annual Passenger Miles (PMT)**
2,193,220 **Annual Unlinked Trips (UPT)**
7,824 **Average Weekday Unlinked Trips**
2,120 **Average Saturday Unlinked Trips**
2,123 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20149
Reporter Type: Full Reporter

Service Area Statistics

2,898 **Square Miles**
1,246,231 **Population**

Service Supplied

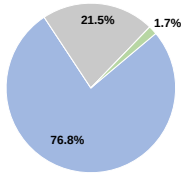
3,096,270 **Annual Vehicle Revenue Miles (VRM)**
123,183 **Annual Vehicle Revenue Hours (VRH)**
94 **Vehicles Operated in Maximum Service (VOMS)**
94 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,767,200	76.8%
Local Funds	$0	0.0%
State Funds	$4,415,221	21.5%
Federal Assistance	$0	0.0%
Other Funds	$341,077	1.7%
Total Operating Funds Expended	**$20,523,498**	100.0%

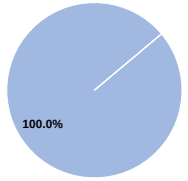
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$156,012	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$156,012**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	94	-	$0	$0	$156,012	$0	$156,012
Total	**94**	**-**	**$0**	**$0**	**$156,012**	**$0**	**$156,012**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,888,545	60.0%
Materials and Supplies	$6,003,306	30.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,934,671	9.8%
Total Operating Expenses	**$19,826,522**	100.0%
Reconciling OE Cash Expenditures	$696,976	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$19,826,522	$16,116,732	$156,012	49,939,262	2,193,220	3,096,270	123,183	0.5	94	94	0.0%	15.0
Total	**$19,826,522**	**$16,116,732**	**$156,012**	**49,939,262**	**2,193,220**	**3,096,270**	**123,183**	**0.5**	**94**	**94**	**0.0%**	

Performance Measures

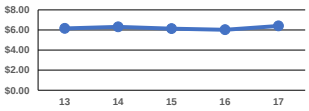
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.40	$160.95
Total	**$6.40**	**$160.95**

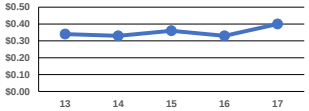
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.40	$9.04	0.7	17.8
Total	**$0.40**	**$9.04**	**0.7**	**17.8**

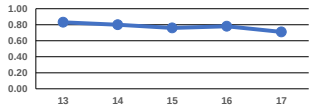
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coachusa.com/
160 South route 17 North
Paramus, NJ 07652

Community Transit, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**

18,351,295 **Population**

1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

89 **Square Miles**

324,278 **Population**

Service Consumption

525,444 **Annual Unlinked Trips (UPT)**

Service Supplied

819,645 **Annual Vehicle Revenue Miles (VRM)**

26,014 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20160

Reporter Type: Reduced Reporter

Financial Information

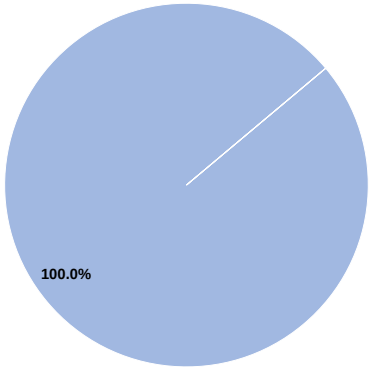
Sources of Operating Funds Expended

Fare Revenues	$4,393,762	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,393,762**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	23	-	$4,393,762	$4,393,762	$0	525,444	819,645	26,014	2.2
Total	**23**	**-**	**$4,393,762**	**$4,393,762**	**$0**	**525,444**	**819,645**	**26,014**	

Performance Measures

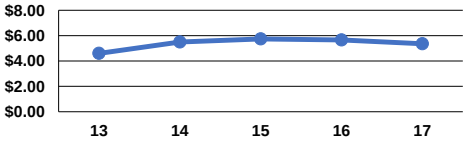
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.36	$168.90
Total	**$5.36**	**$168.90**

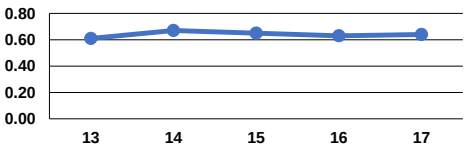
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$8.36	0.6	20.2
Total	**$8.36**	**0.6**	**20.2**

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.decamp.com/
101 Greenwood Avenue
Montclair, NJ 07042

DeCamp Bus Lines

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

31,766,511 **Annual Passenger Miles (PMT)**
1,938,649 **Annual Unlinked Trips (UPT)**
6,795 **Average Weekday Unlinked Trips**
2,226 **Average Saturday Unlinked Trips**
1,576 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20161
Reporter Type: Full Reporter

Service Area Statistics

74 **Square Miles**
892,714 **Population**

Service Supplied

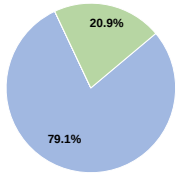
1,816,584 **Annual Vehicle Revenue Miles (VRM)**
105,311 **Annual Vehicle Revenue Hours (VRH)**
57 **Vehicles Operated in Maximum Service (VOMS)**
70 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,758,566	79.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$3,634,966	20.9%
Total Operating Funds Expended	**$17,393,532**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	57	-
Total	**57**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,904,549	63.4%
Materials and Supplies	$2,651,685	15.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,639,447	21.2%
Total Operating Expenses	**$17,195,681**	100.0%
Reconciling OE Cash Expenditures	$197,851	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$17,195,681	$13,758,566	$0	31,766,511	1,938,649	1,816,584	105,311	0.0	70	57	18.6%	2.8
Total	**$17,195,681**	**$13,758,566**	**$0**	**31,766,511**	**1,938,649**	**1,816,584**	**105,311**	**0.0**	**70**	**57**	**18.6%**	

Performance Measures

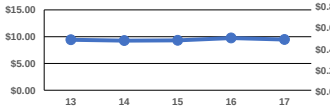
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$9.47	$163.28
Total	**$9.47**	**$163.28**

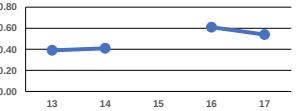
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.54	$8.87	1.1	18.4
Total	**$0.54**	**$8.87**	**1.1**	**18.4**

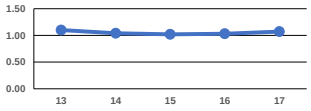
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lakelandbus.com/
425 East Blackwell Street
Dover, NJ 07802-0898

Lakeland Bus Lines, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

57,486,017 **Annual Passenger Miles (PMT)**
1,693,823 **Annual Unlinked Trips (UPT)**
5,999 **Average Weekday Unlinked Trips**
1,999 **Average Saturday Unlinked Trips**
1,502 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20163
Reporter Type: Full Reporter

Service Area Statistics

250 **Square Miles**
527,906 **Population**

Service Supplied

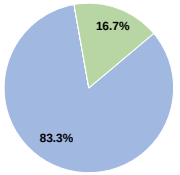
2,235,138 **Annual Vehicle Revenue Miles (VRM)**
128,399 **Annual Vehicle Revenue Hours (VRH)**
54 **Vehicles Operated in Maximum Service (VOMS)**
74 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,451,076	83.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$3,295,738	16.7%
Total Operating Funds Expended	**$19,746,814**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	54	-
Total	**54**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$13,066,786	67.7%
Materials and Supplies	$2,914,608	15.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,312,890	17.2%
Total Operating Expenses	**$19,294,284**	100.0%
Reconciling OE Cash Expenditures	$452,530	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$19,294,284	$16,451,076	$0	57,486,017	1,693,823	2,235,138	128,399	0.0	74	54	27.0%	4.1
Total	**$19,294,284**	**$16,451,076**	**$0**	**57,486,017**	**1,693,823**	**2,235,138**	**128,399**	**0.0**	**74**	**54**	**27.0%**	

Performance Measures

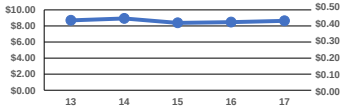
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.63	$150.27
Total	**$8.63**	**$150.27**

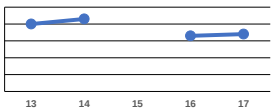
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.34	$11.39	0.8	13.2
Total	**$0.34**	**$11.39**	**0.8**	**13.2**

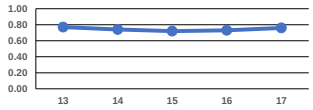
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.olympiabus.com/
349 First Street
Elizabeth, NJ 07206

Olympia Trails Bus Company, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**

18,351,295 **Population**

1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**

16,953 **Population**

Service Consumption

634,114 **Annual Unlinked Trips (UPT)**

Service Supplied

948,504 **Annual Vehicle Revenue Miles (VRM)**

67,751 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20165

Reporter Type: Reduced Reporter

Financial Information

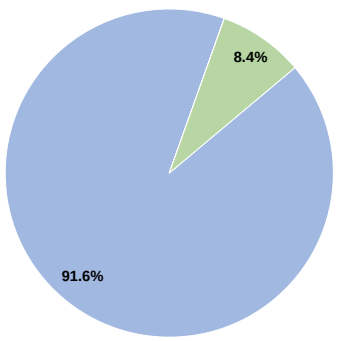
Sources of Operating Funds Expended

Fare Revenues	$6,599,255	91.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$608,941	8.4%
Total Operating Funds Expended	**$7,208,196**	100.0%

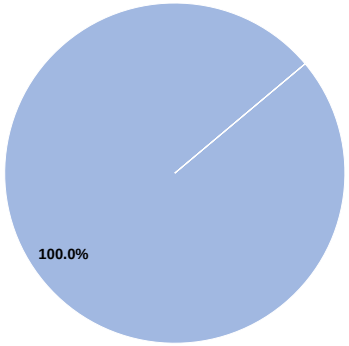
Sources of Capital Funds Expended

Fare Revenues	$1,083,238	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,083,238**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	16	-	$7,208,196	$7,682,493	$1,083,238	634,114	948,504	67,751	7.8
Total	**16**	**-**	**$7,208,196**	**$7,682,493**	**$1,083,238**	**634,114**	**948,504**	**67,751**	

Performance Measures

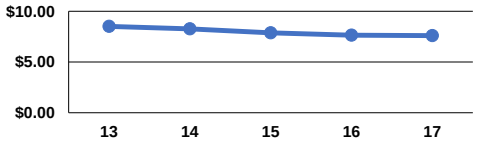
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.60	$106.39
Total	**$7.60**	**$106.39**

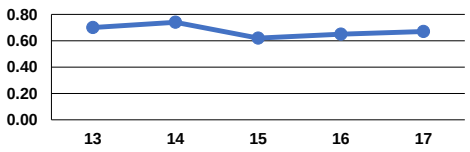
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$11.37	0.7	9.4
Total	**$11.37**	**0.7**	**9.4**

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coachusa.com/
349 First Street
Elizabeth, NJ 07206

Orange-Newark-Elizabeth, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

18,022,324 **Annual Passenger Miles (PMT)**
7,309,929 **Annual Unlinked Trips (UPT)**
23,661 **Average Weekday Unlinked Trips**
15,554 **Average Saturday Unlinked Trips**
8,748 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20166
Reporter Type: Full Reporter

Service Area Statistics

42 **Square Miles**
573,383 **Population**

Service Supplied

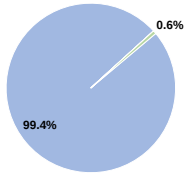
1,454,730 **Annual Vehicle Revenue Miles (VRM)**
163,546 **Annual Vehicle Revenue Hours (VRH)**
46 **Vehicles Operated in Maximum Service (VOMS)**
52 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,571,660	99.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$106,248	0.6%
Total Operating Funds Expended	**$16,677,908**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	46	-	$0	$0	$0	$0	$0
Total	**46**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,393,235	62.7%
Materials and Supplies	$1,897,688	14.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,085,893	23.1%
Total Operating Expenses	**$13,376,816**	100.0%
Reconciling OE Cash Expenditures	$3,301,092	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$13,376,816	$13,369,646	$0	18,022,324	7,309,929	1,454,730	163,546	0.0	52	46	11.5%	5.2
Total	**$13,376,816**	**$13,369,646**	**$0**	**18,022,324**	**7,309,929**	**1,454,730**	**163,546**	**0.0**	**52**	**46**	**11.5%**	

Performance Measures

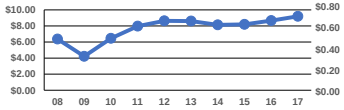
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.20	$81.79
Total	**$9.20**	**$81.79**

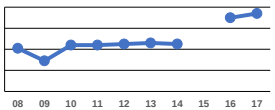
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.74	$1.83	5.0	44.7
Total	**$0.74**	**$1.83**	**5.0**	**44.7**

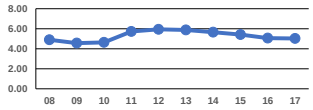
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.transbridgelines.com/
2012 Industrial Drive
Bethlehem, PA 18017

Trans-Bridge Lines, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

61 Allentown, PA-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Area Statistics

353 **Square Miles**
194,009 **Population**

Service Consumption

79,838,700 **Annual Passenger Miles (PMT)**
1,114,680 **Annual Unlinked Trips (UPT)**
3,690 **Average Weekday Unlinked Trips**
1,744 **Average Saturday Unlinked Trips**
1,513 **Average Sunday Unlinked Trips**

Service Supplied

3,881,821 **Annual Vehicle Revenue Miles (VRM)**
83,985 **Annual Vehicle Revenue Hours (VRH)**
52 **Vehicles Operated in Maximum Service (VOMS)**
54 **Vehicles Available for Maximum Service (VAMS)**

Database Information

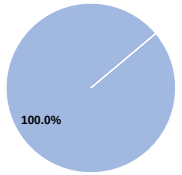
NTDID: 20169
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$18,589,219	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$18,589,219**	100.0%

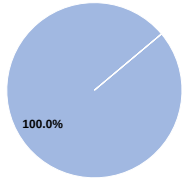
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$2,285,330	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,285,330**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	52	-
Total	**52**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$2,285,330	$0	$0	$0	$2,285,330
Total	**$2,285,330**	**$0**	**$0**	**$0**	**$2,285,330**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,329,187	56.8%
Materials and Supplies	$2,282,704	12.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$5,571,527	30.6%
Total Operating Expenses	**$18,183,418**	100.0%
Reconciling OE Cash Expenditures	$405,801	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$18,183,418	$20,874,549	$2,285,330	79,838,700	1,114,680	3,881,821	83,985	0.0	54	52	3.7%	5.4
Total	**$18,183,418**	**$20,874,549**	**$2,285,330**	**79,838,700**	**1,114,680**	**3,881,821**	**83,985**	**0.0**	**54**	**52**	**3.7%**	

Performance Measures

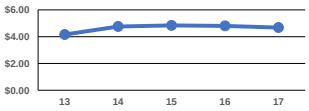
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.68	$216.51
Total	**$4.68**	**$216.51**

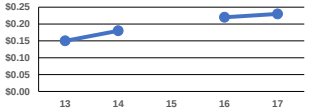
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.23	$16.31	0.3	13.3
Total	**$0.23**	**$16.31**	**0.3**	**13.3**

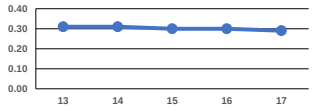
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wbbpbusco.com/
15 Second Avenue
Brooklyn, NY 11215

Private Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

4,945,545 **Annual Passenger Miles (PMT)**
817,945 **Annual Unlinked Trips (UPT)**
2,763 **Average Weekday Unlinked Trips**
246 **Average Saturday Unlinked Trips**
2,444 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20175
Reporter Type: Full Reporter

Service Area Statistics

71 **Square Miles**
2,465,326 **Population**

Service Supplied

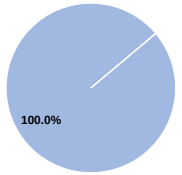
209,246 **Annual Vehicle Revenue Miles (VRM)**
16,222 **Annual Vehicle Revenue Hours (VRH)**
6 **Vehicles Operated in Maximum Service (VOMS)**
8 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,117,574	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,117,574**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	6	$0	$0	$0	$0	$0
Total	**-**	**6**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$124,950	11.2%
Materials and Supplies	$319,169	28.6%
Purchased Transportation	$342,942	30.7%
Other Operating Expenses	$330,513	29.6%
Total Operating Expenses	**$1,117,574**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$1,117,574	$1,117,574	$0	4,945,545	817,945	209,246	16,222	0.0	8	6	25.0%	0.0
Total	**$1,117,574**	**$1,117,574**	**$0**	**4,945,545**	**817,945**	**209,246**	**16,222**	**0.0**	**8**	**6**	**25.0%**	

Performance Measures

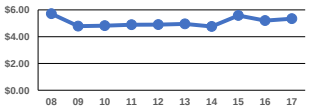
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.34	$68.89
Total	**$5.34**	**$68.89**

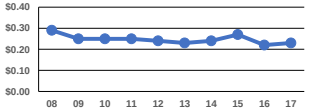
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.23	$1.37	3.9	50.4
Total	**$0.23**	**$1.37**	**3.9**	**50.4**

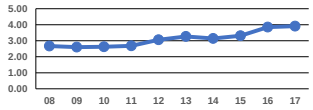
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kaser Bus Service

2017 Annual Agency Profile

15 Elyon Road
Monsey, NY 10952

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

75 **Square Miles**
4,724 **Population**

Service Consumption

33,276 **Annual Unlinked Trips (UPT)**

Service Supplied

121,809 **Annual Vehicle Revenue Miles (VRM)**
2,225 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20176
Reporter Type: Reduced Reporter

Financial Information

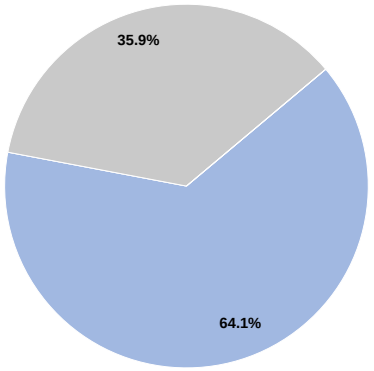
Sources of Operating Funds Expended

Fare Revenues	$284,949	64.1%
Local Funds	$0	0.0%
State Funds	$159,620	35.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$444,569**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	2	$104,970	$284,949	$0	33,276	121,809	2,225	3.5
Total	**-**	**2**	**$104,970**	**$284,949**	**$0**	**33,276**	**121,809**	**2,225**	

Performance Measures

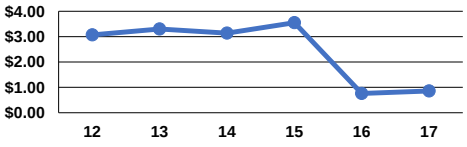
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$0.86	$47.18
Total	**$0.86**	**$47.18**

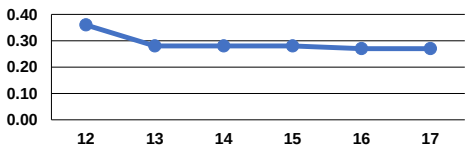
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.15	0.3	15.0
Total	**$3.15**	**0.3**	**15.0**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.trailwaysny.com/
499 Hurley Avenue
Hurley, NY 12443

Adirondack Transit Lines, Inc,

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**

18,351,295 **Population**

1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

10,702 **Square Miles**

9,428,015 **Population**

Service Consumption

41,243,072 **Annual Passenger Miles (PMT)**

632,393 **Annual Unlinked Trips (UPT)**

1,759 **Average Weekday Unlinked Trips**

1,422 **Average Saturday Unlinked Trips**

1,907 **Average Sunday Unlinked Trips**

Service Supplied

2,545,698 **Annual Vehicle Revenue Miles (VRM)**

63,986 **Annual Vehicle Revenue Hours (VRH)**

26 **Vehicles Operated in Maximum Service (VOMS)**

89 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20177

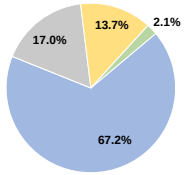
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,489,292	67.2%
Local Funds	$0	0.0%
State Funds	$3,155,945	17.0%
Federal Assistance	$2,553,208	13.7%
Other Funds	$389,651	2.1%
Total Operating Funds Expended	**$18,588,096**	100.0%

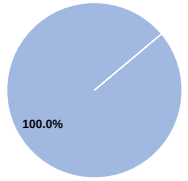
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$60,738	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$60,738**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	26	-	$7,553	$0	$0	$53,185	$60,738
Total	**26**	**-**	**$7,553**	**$0**	**$0**	**$53,185**	**$60,738**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,296,304	56.0%
Materials and Supplies	$3,069,303	18.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,228,177	25.5%
Total Operating Expenses	**$16,593,784**	100.0%
Reconciling OE Cash Expenditures	$1,994,312	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$16,593,784	$11,672,141	$60,738	41,243,072	632,393	2,545,698	63,986	0.0	89	26	70.8%	8.2
Total	**$16,593,784**	**$11,672,141**	**$60,738**	**41,243,072**	**632,393**	**2,545,698**	**63,986**	**0.0**	**89**	**26**	**70.8%**	

Performance Measures

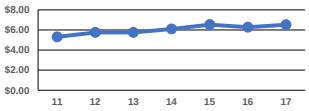
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.52	$259.33
Total	**$6.52**	**$259.33**

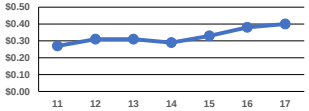
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.40	$26.24	0.2	9.9
Total	**$0.40**	**$26.24**	**0.2**	**9.9**

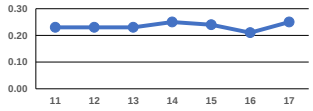
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 419 Glens Falls, NY, 427 Saratoga Springs, NY, 67 Albany-Schenectady, NY, 457 Kingston, NY

http://www.co.ulster.ny.us/ucat/
1 Danny Circle
Kingston, NY 12401

Ulster County Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

457 Kingston, NY, 0 New York Non-UZA

Service Area Statistics

1,124 **Square Miles**
181,670 **Population**

Service Consumption

3,732,037 **Annual Passenger Miles (PMT)**
380,741 **Annual Unlinked Trips (UPT)**
1,499 **Average Weekday Unlinked Trips**
261 **Average Saturday Unlinked Trips**
62 **Average Sunday Unlinked Trips**

Service Supplied

1,095,516 **Annual Vehicle Revenue Miles (VRM)**
65,918 **Annual Vehicle Revenue Hours (VRH)**
22 **Vehicles Operated in Maximum Service (VOMS)**
37 **Vehicles Available for Maximum Service (VAMS)**

Database Information

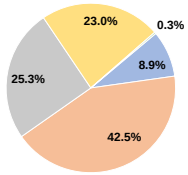
NTDID: 20178
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$446,124	8.9%
Local Funds	$2,136,536	42.5%
State Funds	$1,271,130	25.3%
Federal Assistance	$1,157,400	23.0%
Other Funds	$15,146	0.3%
Total Operating Funds Expended	**$5,026,336**	100.0%

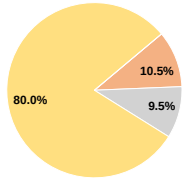
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$112,201	10.5%
State Funds	$102,400	9.5%
Federal Assistance	$858,404	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,073,005**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$0	$0	$0	$0	$0
Bus	18	-	$1,073,005	$0	$0	$0	$1,073,005
Total	**22**	**-**	**$1,073,005**	**$0**	**$0**	**$0**	**$1,073,005**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,010,576	80.2%
Materials and Supplies	$636,894	12.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$355,336	7.1%
Total Operating Expenses	**$5,002,806**	100.0%
Reconciling OE Cash Expenditures	$23,530	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$640,733	$30,395	$0	92,582	9,955	131,247	8,161	0.0	7	4	42.9%	4.3
Bus	$4,362,073	$415,729	$1,073,005	3,639,455	370,786	964,269	57,757	0.0	30	18	40.0%	4.9
Total	**$5,002,806**	**$446,124**	**$1,073,005**	**3,732,037**	**380,741**	**1,095,516**	**65,918**	**0.0**	**37**	**22**	**40.5%**	

Performance Measures

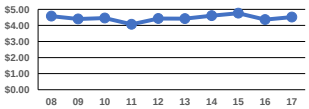
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.88	$78.51
Bus	$4.52	$75.52
Total	**$4.57**	**$75.89**

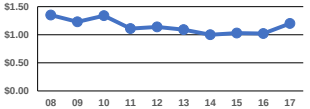
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.92	$64.36	0.1	1.2
Bus	$1.20	$11.76	0.4	6.4
Total	**$1.34**	**$13.14**	**0.3**	**5.8**

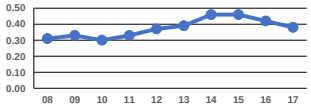
Operating Expense per Vehicle Revenue Mile: Bus



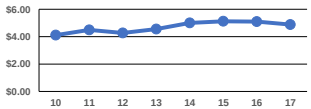
Operating Expense per Passenger Mile: Bus



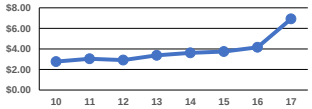
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



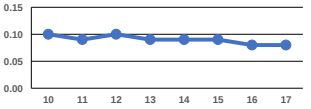
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.leprechaunlines.com/
200 Leprechaun Lane
Newburgh, NY 12550

Leprechaun Lines, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ

327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
249,175 **Population**

Service Consumption

31,160 **Annual Unlinked Trips (UPT)**

Service Supplied

366,296 **Annual Vehicle Revenue Miles (VRM)**
14,858 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20179
Reporter Type: Reduced Reporter

Financial Information

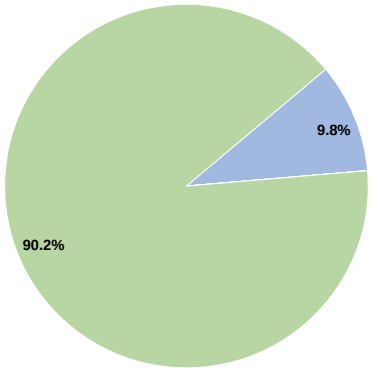
Sources of Operating Funds Expended

Fare Revenues	$167,219	9.8%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$1,546,409	90.2%
Total Operating Funds Expended	**$1,713,628**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	6 [1]	-	$1,713,628 [1]	$167,219	$0 [1]	31,160	366,296	14,858	15.0
Total	**6**	**-**	**$1,713,628**	**$167,219**	**$0**	**31,160**	**366,296**	**14,858**	

Performance Measures

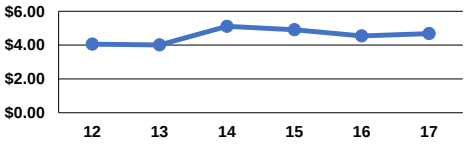
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.68	$115.33
Total	**$4.68**	**$115.33**

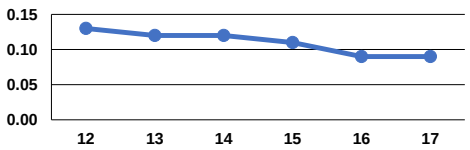
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$54.99	0.1	2.1
Total	**$54.99**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode CB/DO.

http://www.highlands-ny.gov/
254 Main Street
Highland Falls, NY 10928

Town of Highlands Dial-A-Bus

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
6,886 **Population**

Service Consumption

4,181 **Annual Unlinked Trips (UPT)**

Service Supplied

12,266 **Annual Vehicle Revenue Miles (VRM)**
1,740 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20182
Reporter Type: Reduced Reporter

Financial Information

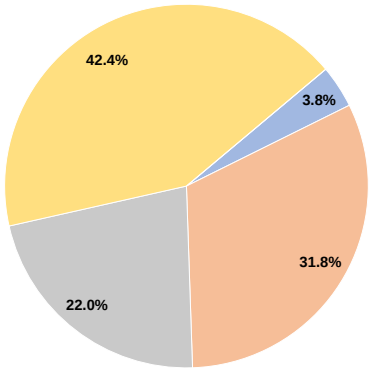
Sources of Operating Funds Expended

Fare Revenues	$2,625	3.8%
Local Funds	$22,054	31.8%
State Funds	$15,265	22.0%
Federal Assistance	$29,422	42.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$69,366**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

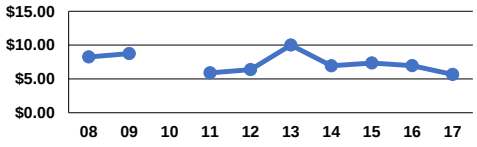
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$69,366	$2,625	$0	4,181	12,266	1,740	5.0
Total	**1**	**-**	**$69,366**	**$2,625**	**$0**	**4,181**	**12,266**	**1,740**	

Performance Measures

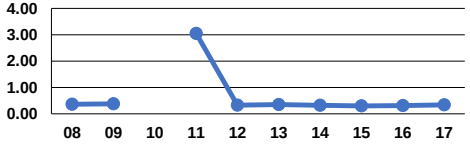
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.66	$39.87
Total	**$5.66**	**$39.87**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.59	0.3	2.4
Total	**$16.59**	**0.3**	**2.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.monroeny.org/
91 Mine Road
Monroe, NY 10950

Town of Monroe Dial-A-Bus

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
45,125 **Population**

Service Consumption

30,563 **Annual Unlinked Trips (UPT)**

Service Supplied

126,898 **Annual Vehicle Revenue Miles (VRM)**
11,920 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20183
Reporter Type: Reduced Reporter

Financial Information

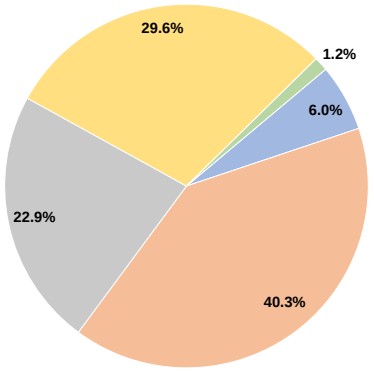
Sources of Operating Funds Expended

Fare Revenues	$36,281	6.0%
Local Funds	$244,745	40.3%
State Funds	$139,144	22.9%
Federal Assistance	$180,000	29.6%
Other Funds	$7,507	1.2%
Total Operating Funds Expended	**$607,677**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

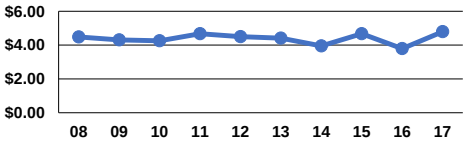
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$607,677	$36,281	$0	30,563	126,898	11,920	4.5
Total	**8**	**-**	**$607,677**	**$36,281**	**$0**	**30,563**	**126,898**	**11,920**	

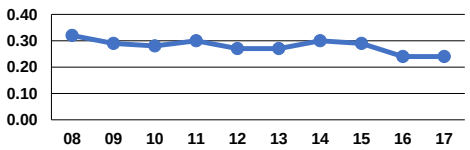
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.79	$50.98	Demand Response	$19.88	0.2	2.6
Total	**$4.79**	**$50.98**	**Total**	**$19.88**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Village of Kiryas Joel

2017 Annual Agency Profile

P.O. Box 566
Monroe, NY 10949

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
22,246 **Population**

Service Consumption

147,269 **Annual Unlinked Trips (UPT)**

Service Supplied

84,700 **Annual Vehicle Revenue Miles (VRM)**
7,118 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20187
Reporter Type: Reduced Reporter

Financial Information

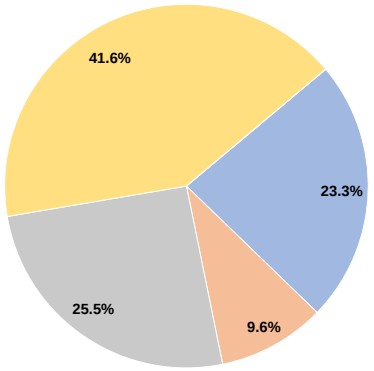
Sources of Operating Funds Expended

Fare Revenues	$154,445	23.3%
Local Funds	$63,365	9.6%
State Funds	$168,778	25.5%
Federal Assistance	$275,000	41.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$661,588**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	4	-	$661,588	$154,445	$0	147,269	84,700	7,118	4.0
Total	**4**	**-**	**$661,588**	**$154,445**	**$0**	**147,269**	**84,700**	**7,118**	

Performance Measures

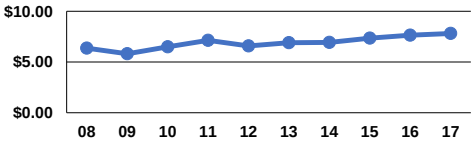
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.81	$92.95
Total	**$7.81**	**$92.95**

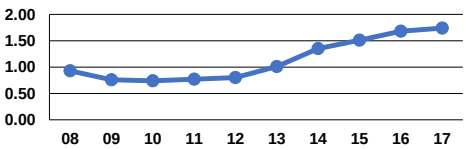
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.49	1.7	20.7
Total	**$4.49**	**1.7**	**20.7**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mta.info/
2 Broadway
New York, NY 10004

MTA Bus Company

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

347,110,002 **Annual Passenger Miles (PMT)**
122,214,328 **Annual Unlinked Trips (UPT)**
396,227 **Average Weekday Unlinked Trips**
222,830 **Average Saturday Unlinked Trips**
173,565 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20188
Reporter Type: Full Reporter

Service Area Statistics

244 **Square Miles**
7,706,403 **Population**

Service Supplied

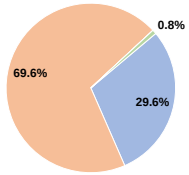
26,687,971 **Annual Vehicle Revenue Miles (VRM)**
3,211,943 **Annual Vehicle Revenue Hours (VRH)**
1,098 **Vehicles Operated in Maximum Service (VOMS)**
1,308 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$211,725,970	29.6%
Local Funds	$498,897,330	69.6%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$5,690,978	0.8%
Total Operating Funds Expended	**$716,314,278**	100.0%

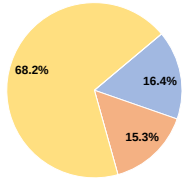
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$5,438,490	16.4%
Local Funds	$5,074,501	15.3%
State Funds	$0	0.0%
Federal Assistance	$22,567,384	68.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,080,375**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	1,098	-	$3,711,492	$9,148,684	$19,762,095	$458,104	$33,080,375
Total	**1,098**	**-**	**$3,711,492**	**$9,148,684**	**$19,762,095**	**$458,104**	**$33,080,375**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$583,734,890	71.8%
Materials and Supplies	$71,216,772	8.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$157,719,516	19.4%
Total Operating Expenses	**$812,671,178**	100.0%
Reconciling OE Cash Expenditures	-$96,356,900	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$812,671,178	$217,164,460	$33,080,375	347,110,002	122,214,328	26,687,971	3,211,943	9.8	1,308	1,098	16.1%	8.6
Total	**$812,671,178**	**$217,164,460**	**$33,080,375**	**347,110,002**	**122,214,328**	**26,687,971**	**3,211,943**	**9.8**	**1,308**	**1,098**	**16.1%**	

Performance Measures

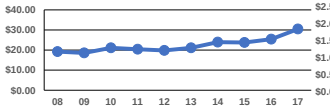
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$30.45	$253.02
Total	**$30.45**	**$253.02**

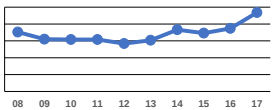
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.34	$6.65	4.6	38.0
Total	**$2.34**	**$6.65**	**4.6**	**38.0**

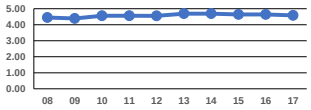
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nywaterway.com/
459 12th Avenue
New York, NY 10018

BillyBey Ferry Company, LLC

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

3,136,654 **Annual Passenger Miles (PMT)**
1,794,281 **Annual Unlinked Trips (UPT)**
6,137 **Average Weekday Unlinked Trips**
2,105 **Average Saturday Unlinked Trips**
2,240 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20189
Reporter Type: Full Reporter

Service Area Statistics

70 **Square Miles**
2,131,266 **Population**

Service Supplied

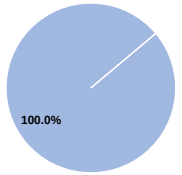
254,280 **Annual Vehicle Revenue Miles (VRM)**
21,936 **Annual Vehicle Revenue Hours (VRH)**
7 **Vehicles Operated in Maximum Service (VOMS)**
7 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,305,236	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$10,305,236**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	7	-	$0	$0	$0	$0	$0
Total	**7**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,716,676	37.2%
Materials and Supplies	$2,524,315	25.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,749,398	37.5%
Total Operating Expenses	**$9,990,389**	100.0%
Reconciling OE Cash Expenditures	$314,847	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$9,990,389	$10,305,236	$0	3,136,654	1,794,281	254,280	21,936	15.7	7	7	0.0%	15.0
Total	**$9,990,389**	**$10,305,236**	**$0**	**3,136,654**	**1,794,281**	**254,280**	**21,936**	**15.7**	**7**	**7**	**0.0%**	

Performance Measures

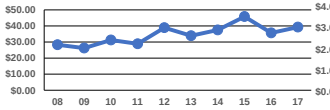
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$39.29	$455.43
Total	**$39.29**	**$455.43**

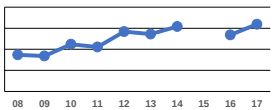
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$3.19	$5.57	7.1	81.8
Total	**$3.19**	**$5.57**	**7.1**	**81.8**

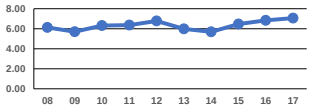
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nywaterway.com/
4800 Avenue at Port Imperial
Weehawken, NJ 07086-7142

Port Imperial Ferry Corporation DBA NY Waterway

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

24,673,900 **Annual Passenger Miles (PMT)**
7,684,929 **Annual Unlinked Trips (UPT)**
26,061 **Average Weekday Unlinked Trips**
12,576 **Average Saturday Unlinked Trips**
7,416 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20190
Reporter Type: Full Reporter

Service Area Statistics

776 **Square Miles**
3,658,455 **Population**

Service Supplied

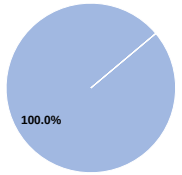
1,135,151 **Annual Vehicle Revenue Miles (VRM)**
171,450 **Annual Vehicle Revenue Hours (VRH)**
71 **Vehicles Operated in Maximum Service (VOMS)**
73 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$39,141,346	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$39,141,346**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	14	-	$0	$0	$0	$0	$0
Bus	57	-	$0	$0	$0	$0	$0
Total	**71**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,583,855	47.9%
Materials and Supplies	$8,053,815	21.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$11,078,279	30.2%
Total Operating Expenses	**$36,715,949**	100.0%
Reconciling OE Cash Expenditures	$2,425,397	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$26,307,566	$37,740,298	$0	19,257,505	4,586,083	435,654	30,969	54.9	15	14	6.7%	21.6
Bus	$10,408,383	$1,401,048	$0	5,416,395	3,098,846	699,497	140,481	0.0	58	57	1.7%	7.2
Total	**$36,715,949**	**$39,141,346**	**$0**	**24,673,900**	**7,684,929**	**1,135,151**	**171,450**	**54.9**	**73**	**71**	**2.7%**	

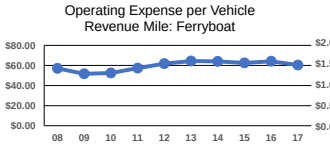
Performance Measures

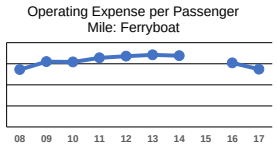
Service Efficiency

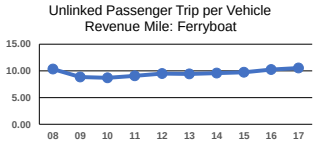
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$60.39	$849.48
Bus	$14.88	$74.09
Total	**$32.34**	**$214.15**

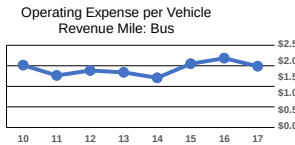
Service Effectiveness

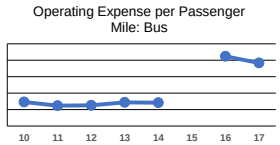
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$1.37	$5.74	10.5	148.1
Bus	$1.92	$3.36	4.4	22.1
Total	**$1.49**	**$4.78**	**6.8**	**44.8**

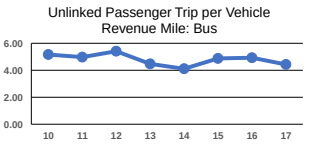












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.kingston.ny.us/
17 Hoffman Street
Kingston, NY 12401

City of Kingston Citibus

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingston, NY

43 **Square Miles**
57,442 **Population**
457 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

15 **Square Miles**
23,210 **Population**

Service Consumption

71,481 **Annual Unlinked Trips (UPT)**

Service Supplied

138,609 **Annual Vehicle Revenue Miles (VRM)**
13,265 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20191
Reporter Type: Reduced Reporter

Financial Information

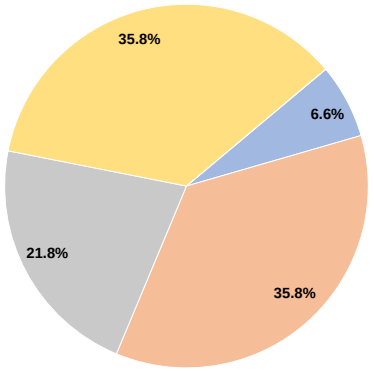
Sources of Operating Funds Expended

Fare Revenues	$77,736	6.6%
Local Funds	$419,782	35.8%
State Funds	$255,854	21.8%
Federal Assistance	$419,782	35.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,173,154**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$149,943	$8,019	$0	2,767	16,633	4,088	5.0
Bus	3	-	$1,023,211	$69,717	$0	68,714	121,976	9,177	10.5
Total	**5**	**-**	**$1,173,154**	**$77,736**	**$0**	**71,481**	**138,609**	**13,265**	

Performance Measures

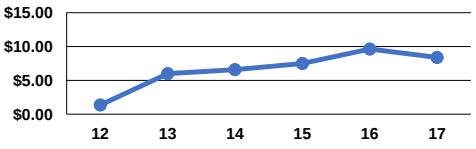
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.01	$36.68
Bus	$8.39	$111.50
Total	**$8.46**	**$88.44**

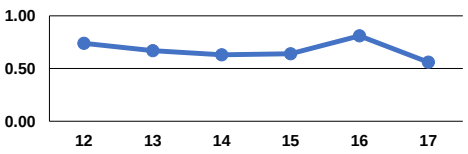
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.19	0.2	0.7
Bus	$14.89	0.6	7.5
Total	**$16.41**	**0.5**	**5.4**

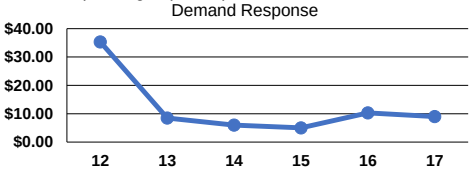
Operating Expense per Vehicle Revenue Mile: Bus



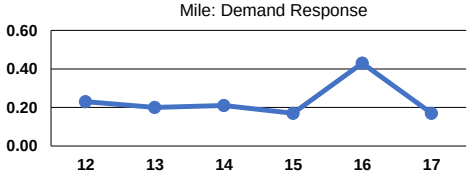
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.bergen.nj.us/
178 Essex Street
Lodi, NJ 07644

Bergen County Community Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

2,159,664 **Annual Passenger Miles (PMT)**
269,616 **Annual Unlinked Trips (UPT)**
1,117 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20192
Reporter Type: Full Reporter

Service Area Statistics

247 **Square Miles**
905,116 **Population**

Service Supplied

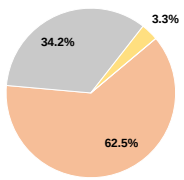
901,490 **Annual Vehicle Revenue Miles (VRM)**
113,456 **Annual Vehicle Revenue Hours (VRH)**
68 **Vehicles Operated in Maximum Service (VOMS)**
72 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,770,057	62.5%
State Funds	$2,059,990	34.2%
Federal Assistance	$200,000	3.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,030,047**	100.0%

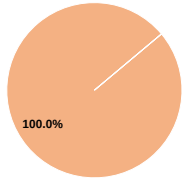
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$76,177	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$76,177**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	65	-	$33,709	$0	$0	$42,468	$76,177
Bus	3	-	$0	$0	$0	$0	$0
Total	**68**	**-**	**$33,709**	**$0**	**$0**	**$42,468**	**$76,177**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,305,848	91.0%
Materials and Supplies	$319,393	5.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$204,806	3.5%
Total Operating Expenses	**$5,830,047**	100.0%
Reconciling OE Cash Expenditures	$200,000	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,289,477	$0	$76,177	1,797,457	239,432	851,633	109,280	0.0	68	65	4.4%	4.6
Bus	$540,570	$0	$0	362,207	30,184	49,857	4,176	0.0	4	3	25.0%	9.2
Total	**$5,830,047**	**$0**	**$76,177**	**2,159,664**	**269,616**	**901,490**	**113,456**	**0.0**	**72**	**68**	**5.6%**	

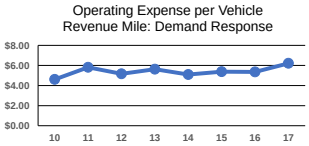
Performance Measures

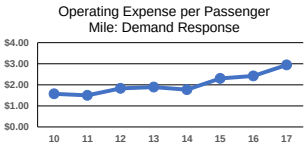
Service Efficiency

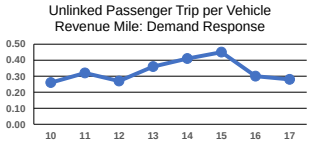
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.21	$48.40
Bus	$10.84	$129.45
Total	**$6.47**	**$51.39**

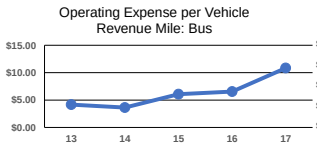
Service Effectiveness

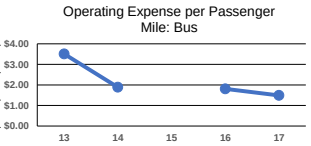
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.94	$22.09	0.3	2.2
Bus	$1.49	$17.91	0.6	7.2
Total	**$2.70**	**$21.62**	**0.3**	**2.4**

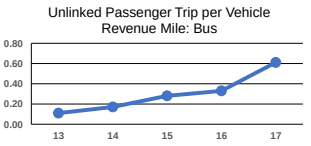












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.cumberland.nj.us/
800 East Commerce Street
Bridgeton, NJ 08302

Cumberland Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Vineland, NJ

62 **Square Miles**
95,259 **Population**
310 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA, 5 Philadelphia, PA-NJ-DE-MD

Service Area Statistics

484 **Square Miles**
156,898 **Population**

Service Consumption

482,997 **Annual Passenger Miles (PMT)**
84,734 **Annual Unlinked Trips (UPT)**
339 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

479,212 **Annual Vehicle Revenue Miles (VRM)**
32,185 **Annual Vehicle Revenue Hours (VRH)**
20 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Database Information

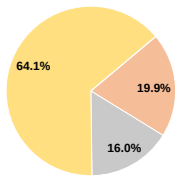
NTDID: 20193
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$425,204	19.9%
State Funds	$342,226	16.0%
Federal Assistance	$1,370,348	64.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,137,778**	100.0%

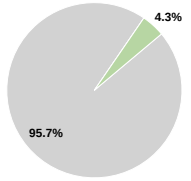
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$203,062	95.7%
Federal Assistance	$0	0.0%
Other Funds	$9,180	4.3%
Total Capital Funds Expended	**$212,242**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,814,834	85.0%
Materials and Supplies	$156,039	7.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$164,943	7.7%
Total Operating Expenses	**$2,135,816**	100.0%
Reconciling OE Cash Expenditures	$1,962	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	20	-	$212,242	$0	$0	$0	$212,242
Total	**20**	**-**	**$212,242**	**$0**	**$0**	**$0**	**$212,242**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,135,816	$0	$212,242	482,997	84,734	479,212	32,185	0.0	30	20	33.3%	4.2
Total	**$2,135,816**	**$0**	**$212,242**	**482,997**	**84,734**	**479,212**	**32,185**	**0.0**	**30**	**20**	**33.3%**	

Performance Measures

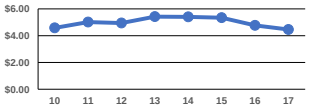
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.46	$66.36
Total	**$4.46**	**$66.36**

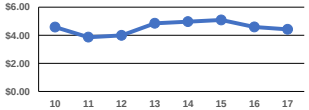
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.42	$25.21	0.2	2.6
Total	**$4.42**	**$25.21**	**0.2**	**2.6**

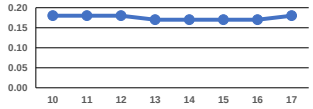
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.east-windsor.nj.us/
16 Lanning Boulevard
East Windsor, NJ 08520-1999

East Windsor Township

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Twin Rivers-Hightstown, NJ

35 **Square Miles**
64,037 **Population**
429 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
27,190 **Population**

Service Consumption

12,014 **Annual Unlinked Trips (UPT)**

Service Supplied

40,367 **Annual Vehicle Revenue Miles (VRM)**
1,916 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20194
Reporter Type: Reduced Reporter

Financial Information

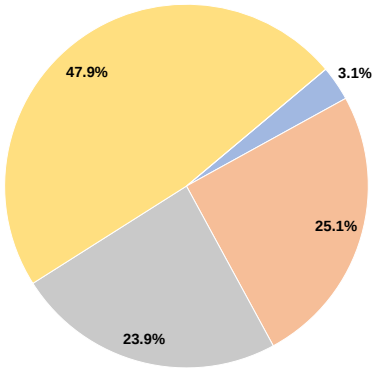
Sources of Operating Funds Expended

Fare Revenues	$6,477	3.1%
Local Funds	$52,400	25.1%
State Funds	$50,000	23.9%
Federal Assistance	$100,000	47.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$208,877**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

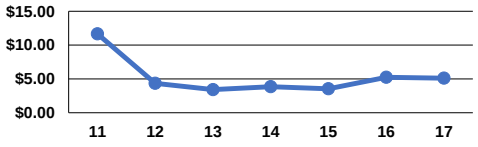
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	1	1	$206,477	$6,477	$0	12,014	40,367	1,916	6.5
Total	**1**	**1**	**$206,477**	**$6,477**	**$0**	**12,014**	**40,367**	**1,916**	

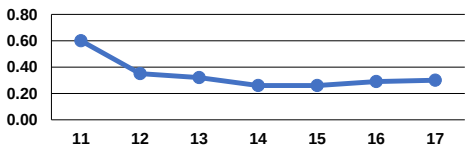
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$5.11	$107.76	Bus	$17.19	0.3	6.3
Total	**$5.11**	**$107.76**	**Total**	**$17.19**	**0.3**	**6.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.gloucester.nj.us/
115 Budd Boulevard
West Deptford, NJ 08096

Gloucester County Division of Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

329 **Square Miles**
290,265 **Population**

Service Consumption

39,317 **Annual Unlinked Trips (UPT)**

Service Supplied

251,196 **Annual Vehicle Revenue Miles (VRM)**
15,588 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20195
Reporter Type: Reduced Reporter

Financial Information

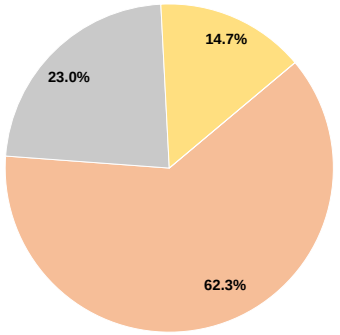
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,592,307	62.3%
State Funds	$588,389	23.0%
Federal Assistance	$376,071	14.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,556,767**	100.0%

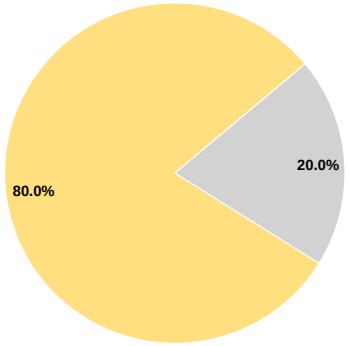
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$24,461	20.0%
Federal Assistance	$97,845	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$122,306**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	20 [1]	3 [1]	$2,393,701 [1]	$0	$122,306 [1]	39,317	251,196	15,588	3.5
Total	**20**	**3**	**$2,393,701**	**$0**	**$122,306**	**39,317**	**251,196**	**15,588**	

Performance Measures

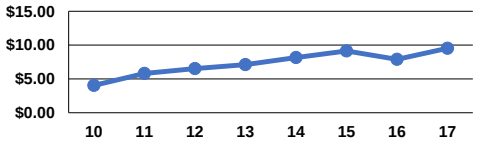
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.53	$153.56
Total	**$9.53**	**$153.56**

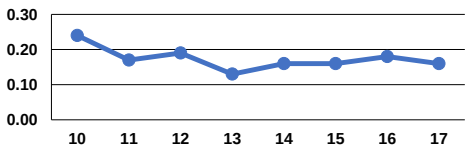
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$60.88	0.2	2.5
Total	**$60.88**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Senior Citizens United Community Services of Camden County, Inc. (NTDID: 20204), and in which the data are captured in another report for mode DR/PT.

http://www.co.middlesex.nj.us/
711 Jersey Avenue
New Brunswick, NJ 08901

Middlesex County Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

3,898,939 **Annual Passenger Miles (PMT)**
308,764 **Annual Unlinked Trips (UPT)**
1,255 **Average Weekday Unlinked Trips**
206 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20196
Reporter Type: Full Reporter

Service Area Statistics

310 **Square Miles**
805,001 **Population**

Service Supplied

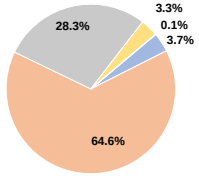
857,025 **Annual Vehicle Revenue Miles (VRM)**
62,829 **Annual Vehicle Revenue Hours (VRH)**
66 **Vehicles Operated in Maximum Service (VOMS)**
70 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$201,001	3.7%
Local Funds	$3,533,745	64.6%
State Funds	$1,548,278	28.3%
Federal Assistance	$182,422	3.3%
Other Funds	$4,707	0.1%
Total Operating Funds Expended	**$5,470,153**	100.0%

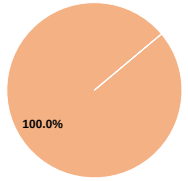
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$288,910	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$288,910**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,646,340	84.9%
Materials and Supplies	$333,736	6.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$490,077	9.0%
Total Operating Expenses	**$5,470,153**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	53	-	$0	$0	$0	$0	$0
Bus	13	-	$288,910	$0	$0	$0	$288,910
Total	**66**	**-**	**$288,910**	**$0**	**$0**	**$0**	**$288,910**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,613,822	$131,472	$0	1,119,620	60,000	422,176	32,998	0.0	53	53	0.0%	5.9
Bus	$1,856,331	$69,529	$288,910	2,779,319	248,764	434,849	29,831	0.0	17	13	23.5%	3.0
Total	**$5,470,153**	**$201,001**	**$288,910**	**3,898,939**	**308,764**	**857,025**	**62,829**	**0.0**	**70**	**66**	**5.7%**	

Performance Measures

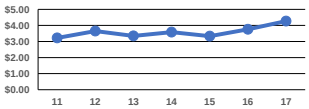
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.56	$109.52
Bus	$4.27	$62.23
Total	**$6.38**	**$87.06**

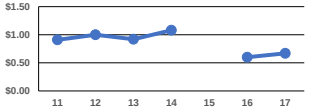
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.23	$60.23	0.1	1.8
Bus	$0.67	$7.46	0.6	8.3
Total	**$1.40**	**$17.72**	**0.4**	**4.9**

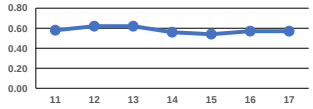
Operating Expense per Vehicle Revenue Mile: Bus



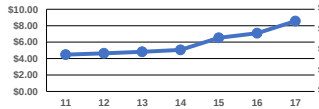
Operating Expense per Passenger Mile: Bus



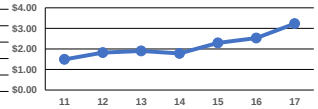
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



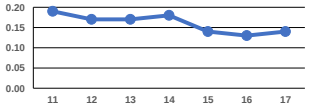
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ezride.org/
144 Park Place East
Wood Ridge, NJ 07075-1804

Meadowlands Transportation Brokerage Corporation, DBA EZ Ride

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1,167 **Square Miles**
4,103,469 **Population**

Service Consumption

226,918 **Annual Unlinked Trips (UPT)**

Service Supplied

454,880 **Annual Vehicle Revenue Miles (VRM)**
29,923 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20197
Reporter Type: Reduced Reporter

Financial Information

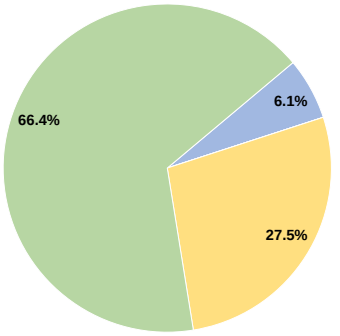
Sources of Operating Funds Expended

Fare Revenues	$194,603	6.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$875,767	27.5%
Other Funds	$2,118,202	66.4%
Total Operating Funds Expended	**$3,188,572**	100.0%

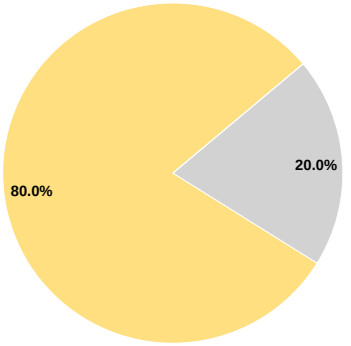
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,975	20.0%
Federal Assistance	$31,900	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,875**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	16	-	$883,126	$141,190	$39,875	47,190	223,941	13,028	4.1
Bus	11 [1]	-	$1,016,365 [1]	$53,413	$0 [1]	179,728	230,939	16,895	1.8
Total	**27**	**-**	**$1,899,491**	**$194,603**	**$39,875**	**226,918**	**454,880**	**29,923**	

Performance Measures

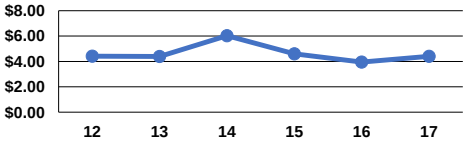
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.94	$67.79
Bus	$4.40	$60.16
Total	**$4.18**	**$63.48**

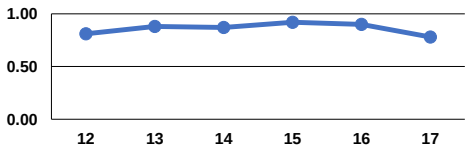
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.71	0.2	3.6
Bus	$5.66	0.8	10.6
Total	**$8.37**	**0.5**	**7.6**

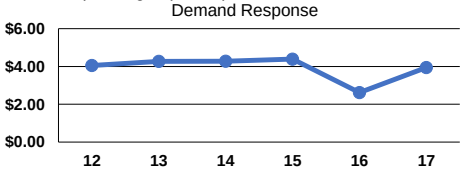
Operating Expense per Vehicle Revenue Mile: Bus



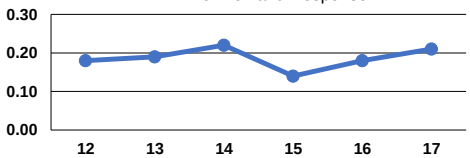
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Essex County Division of Training and Employment (NTDID: 20202), and in which the data are captured in another report for mode MB/PT.

http://www.aclink.org/
201 Shore Rd., 2nd Fl. Rear
Northfield, NJ 08401-8225

County of Atlantic

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlantic City, NJ

125 **Square Miles**

248,402 **Population**

150 **Pop. Rank out of 498 UZAs**

Other UZAs Served

310 Vineland, NJ, 5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA

Service Area Statistics

567 **Square Miles**

274,219 **Population**

Service Consumption

852,721 **Annual Passenger Miles (PMT)**

110,238 **Annual Unlinked Trips (UPT)**

407 **Average Weekday Unlinked Trips**

67 **Average Saturday Unlinked Trips**

32 **Average Sunday Unlinked Trips**

Service Supplied

480,616 **Annual Vehicle Revenue Miles (VRM)**

32,319 **Annual Vehicle Revenue Hours (VRH)**

39 **Vehicles Operated in Maximum Service (VOMS)**

50 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20199

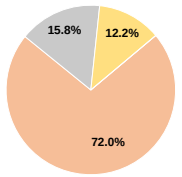
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,577,199	72.0%
State Funds	$566,775	15.8%
Federal Assistance	$437,651	12.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,581,625**	100.0%

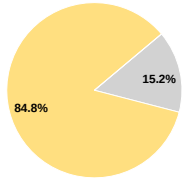
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$35,767	15.2%
Federal Assistance	$200,296	84.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$236,063**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,985,981	87.0%
Materials and Supplies	$257,773	7.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$187,871	5.5%
Total Operating Expenses	**$3,431,625**	100.0%
Reconciling OE Cash Expenditures	$150,000	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	39	-	$173,563	$62,500	$0	$0	$236,063
Total	**39**	**-**	**$173,563**	**$62,500**	**$0**	**$0**	**$236,063**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,431,625	$0	$236,063	852,721	110,238	480,616	32,319	0.0	50	39	22.0%	4.6
Total	**$3,431,625**	**$0**	**$236,063**	**852,721**	**110,238**	**480,616**	**32,319**	**0.0**	**50**	**39**	**22.0%**	

Performance Measures

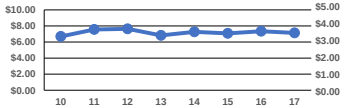
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.14	$106.18
Total	**$7.14**	**$106.18**

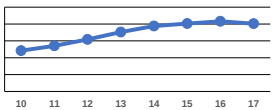
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.02	$31.13	0.2	3.4
Total	**$4.02**	**$31.13**	**0.2**	**3.4**

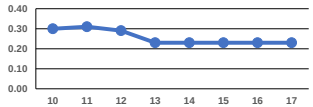
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sjta.com/
800 Cooper Street
Suite 500
Camden, NJ 08102

South Jersey Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlantic City, NJ

125 **Square Miles**
248,402 **Population**
150 **Pop. Rank out of 498 UZAs**

Other UZAs Served

5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA, 310 Vineland, NJ

Service Area Statistics

1,898 **Square Miles**
1,525,228 **Population**

Service Consumption

188,133 **Annual Unlinked Trips (UPT)**

Service Supplied

569,168 **Annual Vehicle Revenue Miles (VRM)**
34,164 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20200
Reporter Type: Reduced Reporter

Financial Information

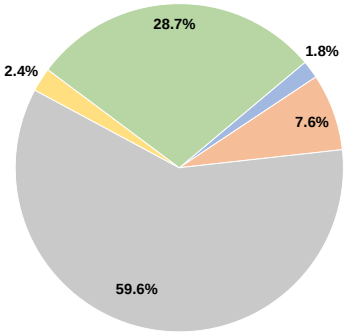
Sources of Operating Funds Expended

Fare Revenues	$35,048	1.8%
Local Funds	$150,000	7.6%
State Funds	$1,179,665	59.6%
Federal Assistance	$46,567	2.4%
Other Funds	$567,766	28.7%
Total Operating Funds Expended	**$1,979,046**	100.0%

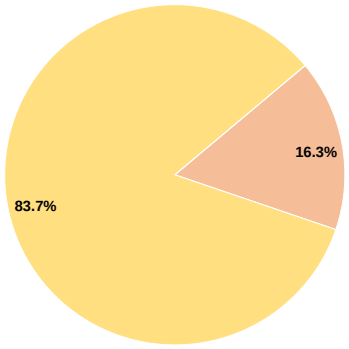
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$66,418	16.3%
State Funds	$0	0.0%
Federal Assistance	$340,212	83.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$406,630**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	26	-	$1,979,046	$35,048	$406,630	188,133	569,168	34,164	5.1
Total	**26**	**-**	**$1,979,046**	**$35,048**	**$406,630**	**188,133**	**569,168**	**34,164**	

Performance Measures

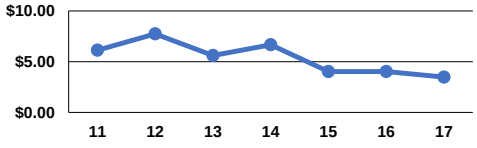
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.48	$57.93
Total	**$3.48**	**$57.93**

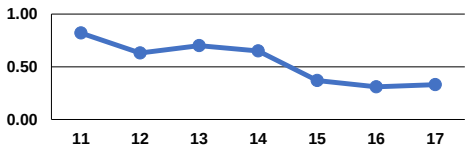
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.52	0.3	5.5
Total	**$10.52**	**0.3**	**5.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ccoel.org/
790 East Commerce Street
Bridgeton, NJ 08302

County of Cumberland

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD

1,981 **Square Miles**

5,441,567 **Population**

5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

310 Vineland, NJ, 0 New Jersey Non-UZA

Service Area Statistics

678 **Square Miles**

156,898 **Population**

Service Consumption

63,112 **Annual Unlinked Trips (UPT)**

Service Supplied

141,404 **Annual Vehicle Revenue Miles (VRM)**

9,727 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20201

Reporter Type: Reduced Reporter

Financial Information

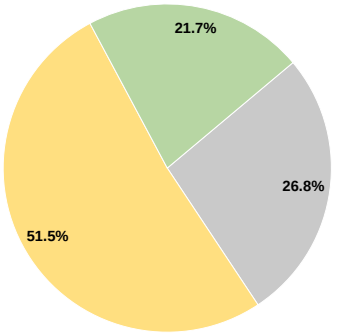
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$123,597	26.8%
Federal Assistance	$237,687	51.5%
Other Funds	$100,128	21.7%
Total Operating Funds Expended	**$461,412**	100.0%

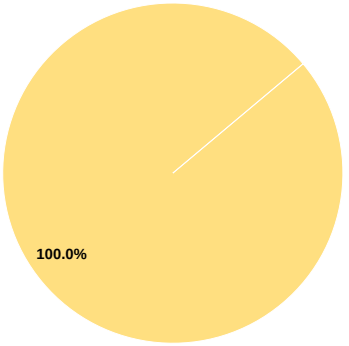
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$172,516	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$172,516**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	11	-	$461,412	$0	$172,516	63,112	141,404	9,727	6.4
Total	**11**	**-**	**$461,412**	**$0**	**$172,516**	**63,112**	**141,404**	**9,727**	

Performance Measures

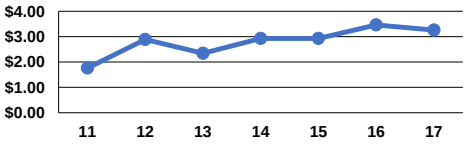
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.26	$47.44
Total	**$3.26**	**$47.44**

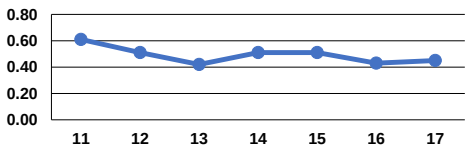
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.31	0.4	6.5
Total	**$7.31**	**0.4**	**6.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.essex-countynj.org/
50 South Clinton Street
East Orange, NJ 07018

Essex County Division of Training and Employment

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

126 **Square Miles**
797,434 **Population**

Service Consumption

126,855 **Annual Unlinked Trips (UPT)**

Service Supplied

185,578 **Annual Vehicle Revenue Miles (VRM)**
15,066 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20202
Reporter Type: Reduced Reporter

Financial Information

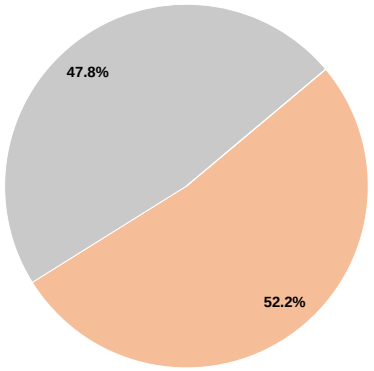
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$704,542	52.2%
State Funds	$644,541	47.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,349,083**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	11 [1]	$1,349,083 [1]	$0	$0 [1]	126,855	185,578	15,066	0.0
Total	**-**	**11**	**$1,349,083**	**$0**	**$0**	**126,855**	**185,578**	**15,066**	

Performance Measures

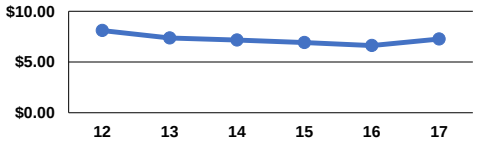
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.27	$89.54
Total	**$7.27**	**$89.54**

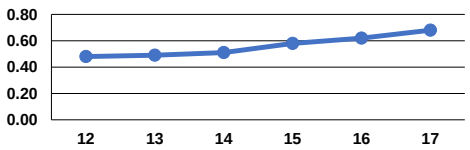
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.63	0.7	8.4
Total	**$10.63**	**0.7**	**8.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Meadowlands Transportation Brokerage Corporation, dba EZ Ride (NTDID: 20197), and in which the data are captured in this report for mode DR/PT.

Cape May County Fare Free Transportation

2017 Annual Agency Profile

http://www.capemaycountygov.net/
4 Moore Road
DN 626
Cape May Court House, NJ 08210

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Villas, NJ

34 **Square Miles**
51,291 **Population**
489 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

251 **Square Miles**
94,727 **Population**

Service Consumption

108,288 **Annual Unlinked Trips (UPT)**

Service Supplied

545,640 **Annual Vehicle Revenue Miles (VRM)**
39,718 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20203
Reporter Type: Reduced Reporter

Financial Information

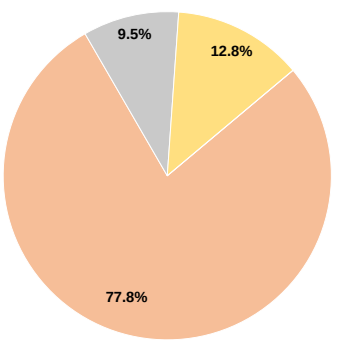
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,793,470	77.8%
State Funds	$340,176	9.5%
Federal Assistance	$458,865	12.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,592,511**	100.0%

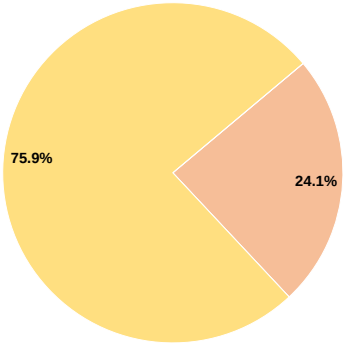
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$136,944	24.1%
State Funds	$0	0.0%
Federal Assistance	$430,594	75.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$567,538**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	27	-	$3,538,623	$0	$567,538	106,664	532,998	39,052	5.1
Bus	1	-	$53,888	$0	$0	1,624	12,642	666	3.0
Total	**28**	**-**	**$3,592,511**	**$0**	**$567,538**	**108,288**	**545,640**	**39,718**	

Performance Measures

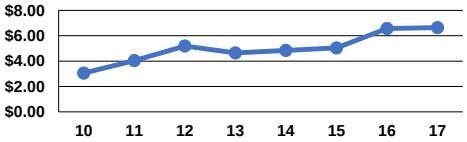
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.64	$90.61
Bus	$4.26	$80.91
Total	**$6.58**	**$90.45**

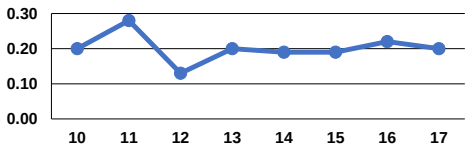
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.18	0.2	2.7
Bus	$33.18	0.1	2.4
Total	**$33.18**	**0.2**	**2.7**

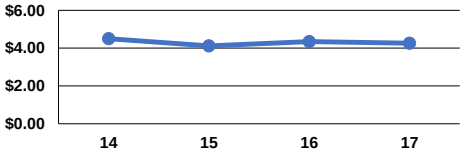
Operating Expense per Vehicle Revenue Mile: Demand Response



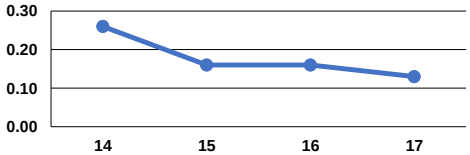
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.scucs.org/
537 W. Nicholson Road
Audubon, NJ 08106

Senior Citizens United Community Services of Camden County, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

222 **Square Miles**
508,932 **Population**

Service Consumption

932,788 **Annual Passenger Miles (PMT)**
167,024 **Annual Unlinked Trips (UPT)**
658 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

810,205 **Annual Vehicle Revenue Miles (VRM)**
74,160 **Annual Vehicle Revenue Hours (VRH)**
61 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Database Information

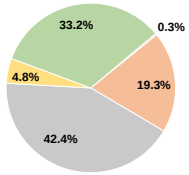
NTDID: 20204
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,094	0.3%
Local Funds	$727,132	19.3%
State Funds	$1,596,832	42.4%
Federal Assistance	$179,128	4.8%
Other Funds	$1,251,888	33.2%
Total Operating Funds Expended	**$3,766,074**	100.0%

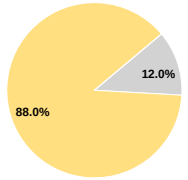
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$64,272	12.0%
Federal Assistance	$470,802	88.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$535,074**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	61 [1]	-	$535,074	$0	$0	$0	$535,074
Total	**61**	**-**	**$535,074**	**$0**	**$0**	**$0**	**$535,074**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,610,455	69.3%
Materials and Supplies	$620,930	16.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$534,689	14.2%
Total Operating Expenses	**$3,766,074**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,766,074 [1]	$11,094 [1]	$535,074	932,788	167,024	810,205	74,160	0.0	61	61 [1]	0.0%	6.1
Total	**$3,766,074**	**$11,094**	**$535,074**	**932,788**	**167,024**	**810,205**	**74,160**	**0.0**	**61**	**61**	**0.0%**	

Performance Measures

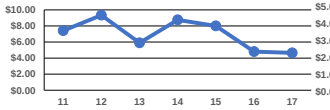
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.65	$50.78
Total	**$4.65**	**$50.78**

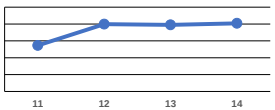
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.04	$22.55	0.2	2.3
Total	**$4.04**	**$22.55**	**0.2**	**2.3**

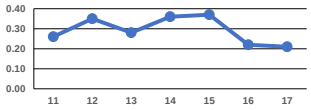
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Gloucester County Division of Transportation Services (NTDID: 20195), and in which the data are captured in this report for mode DR/DO.

http://www.nicebus.com/
700 Commercial Avenue
Garden City, NY 11530

Nassau Inter County Express

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

145,733,274 **Annual Passenger Miles (PMT)**
25,593,398 **Annual Unlinked Trips (UPT)**
84,969 **Average Weekday Unlinked Trips**
44,765 **Average Saturday Unlinked Trips**
29,217 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20206
Reporter Type: Full Reporter

Service Area Statistics

285 **Square Miles**
1,339,532 **Population**

Service Supplied

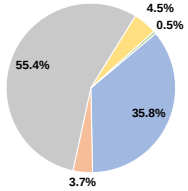
11,172,874 **Annual Vehicle Revenue Miles (VRM)**
942,219 **Annual Vehicle Revenue Hours (VRH)**
338 **Vehicles Operated in Maximum Service (VOMS)**
397 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$44,324,891	35.8%
Local Funds	$4,613,888	3.7%
State Funds	$68,685,200	55.4%
Federal Assistance	$5,600,000	4.5%
Other Funds	$655,000	0.5%
Total Operating Funds Expended	**$123,878,979**	100.0%

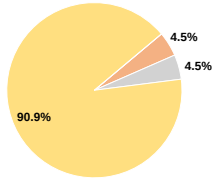
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$331,939	4.5%
State Funds	$331,939	4.5%
Federal Assistance	$6,637,649	90.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,301,527**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	93	$162,907	$65,175	$0	$0	$228,082
Bus	-	245	$3,982,139	$330,939	$2,232,348	$528,019	$7,073,445
Total	**-**	**338**	**$4,145,046**	**$396,114**	**$2,232,348**	**$528,019**	**$7,301,527**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$284,446	0.2%
Materials and Supplies	$1,437	0.0%
Purchased Transportation	$122,261,084	99.8%
Other Operating Expenses	$13,695	0.0%
Total Operating Expenses	**$122,560,662**	100.0%
Reconciling OE Cash Expenditures	$1,318,317	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$14,560,128	$1,212,679	$228,082	2,771,130	349,203	2,691,559	222,867	0.0	120	93	22.5%	3.9
Bus	$108,000,534	$43,112,212	$7,073,445	142,962,144	25,244,195	8,481,315	719,352	0.0	277	245	11.6%	5.2
Total	**$122,560,662**	**$44,324,891**	**$7,301,527**	**145,733,274**	**25,593,398**	**11,172,874**	**942,219**	**0.0**	**397**	**338**	**14.9%**	

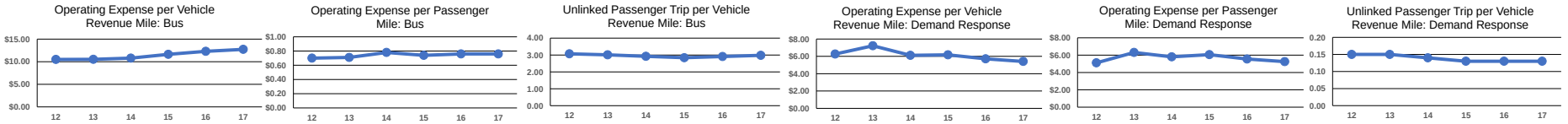
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.41	$65.33
Bus	$12.73	$150.14
Total	**$10.97**	**$130.08**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.25	$41.70	0.1	1.6
Bus	$0.76	$4.28	3.0	35.1
Total	**$0.84**	**$4.79**	**2.3**	**27.2**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.burlington.nj.us/
49 Rancocas Rd.
Mt. Holly, NJ 08060-6000

County of Burlington

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD

1,981 **Square Miles**

5,441,567 **Population**

5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

833 **Square Miles**

449,772 **Population**

Service Consumption

67,786 **Annual Unlinked Trips (UPT)**

Service Supplied

276,371 **Annual Vehicle Revenue Miles (VRM)**

14,948 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20208

Reporter Type: Reduced Reporter

Financial Information

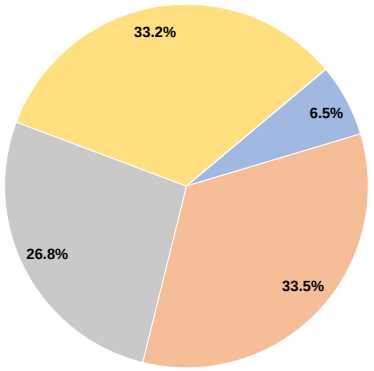
Sources of Operating Funds Expended

Fare Revenues	$66,756	6.5%
Local Funds	$345,500	33.5%
State Funds	$276,762	26.8%
Federal Assistance	$341,927	33.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,030,945**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	10	$1,030,945	$66,756	$0	67,786	276,371	14,948	5.8
Total	**-**	**10**	**$1,030,945**	**$66,756**	**$0**	**67,786**	**276,371**	**14,948**	

Performance Measures

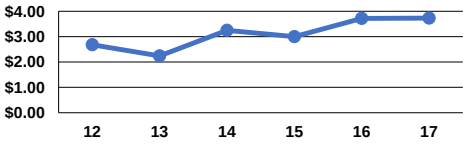
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.73	$68.97
Total	**$3.73**	**$68.97**

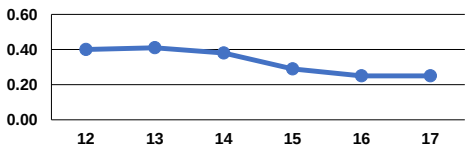
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$15.21	0.2	4.5
Total	**$15.21**	**0.2**	**4.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.somerset.nj.us/
P.O. Box 3000
Somerville, NJ 08876-1262

Somerset County Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**

18,351,295 **Population**

1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

305 **Square Miles**

324,194 **Population**

Service Consumption

2,308,629 **Annual Passenger Miles (PMT)**

376,881 **Annual Unlinked Trips (UPT)**

1,477 **Average Weekday Unlinked Trips**

0 **Average Saturday Unlinked Trips**

0 **Average Sunday Unlinked Trips**

Service Supplied

1,245,474 **Annual Vehicle Revenue Miles (VRM)**

112,854 **Annual Vehicle Revenue Hours (VRH)**

68 **Vehicles Operated in Maximum Service (VOMS)**

104 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20209

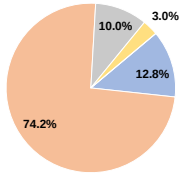
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$902,376	12.8%
Local Funds	$5,223,344	74.2%
State Funds	$703,328	10.0%
Federal Assistance	$210,314	3.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$7,039,362**	100.0%

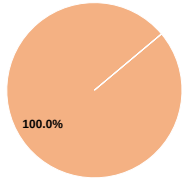
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$937,233	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$937,233**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,040,485	85.8%
Materials and Supplies	$697,330	9.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$301,547	4.3%
Total Operating Expenses	**$7,039,362**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	58	-	$830,227	$0	$0	$0	$830,227
Bus	10	-	$107,006	$0	$0	$0	$107,006
Total	**68**	**-**	**$937,233**	**$0**	**$0**	**$0**	**$937,233**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,164,030	$798,218	$830,227	1,545,868	306,255	1,004,522	93,669	0.0	86	58	32.6%	4.6
Bus	$1,875,332	$104,158	$107,006	762,761	70,626	240,952	19,185	0.0	18	10	44.4%	7.9
Total	**$7,039,362**	**$902,376**	**$937,233**	**2,308,629**	**376,881**	**1,245,474**	**112,854**	**0.0**	**104**	**68**	**34.6%**	

Performance Measures

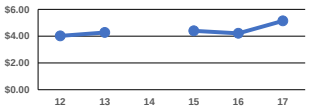
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.14	$55.13
Bus	$7.78	$97.75
Total	**$5.65**	**$62.38**

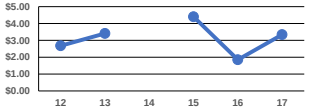
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.34	$16.86	0.3	3.3
Bus	$2.46	$26.55	0.3	3.7
Total	**$3.05**	**$18.68**	**0.3**	**3.3**

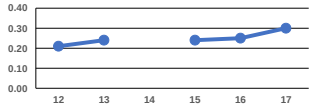
Operating Expense per Vehicle Revenue Mile: Demand Response



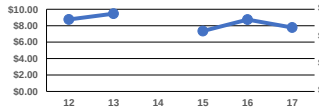
Operating Expense per Passenger Mile: Demand Response



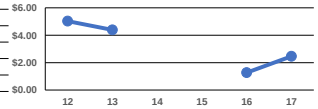
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



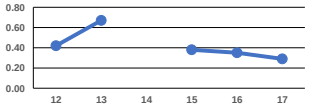
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.morris.nj.us/
P.O. Box 900
Morristown, NJ 07963-0900

County of Morris

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

482 **Square Miles**
494,976 **Population**

Service Consumption

50,062 **Annual Unlinked Trips (UPT)**

Service Supplied

515,858 **Annual Vehicle Revenue Miles (VRM)**
34,512 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20210
Reporter Type: Reduced Reporter

Financial Information

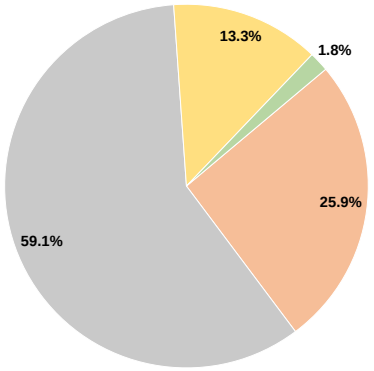
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$409,541	25.9%
State Funds	$935,473	59.1%
Federal Assistance	$209,895	13.3%
Other Funds	$27,704	1.8%
Total Operating Funds Expended	**$1,582,613**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	25	-	$1,582,613	$0	$0	50,062	515,858	34,512	5.4
Total	**25**	**-**	**$1,582,613**	**$0**	**$0**	**50,062**	**515,858**	**34,512**	

Performance Measures

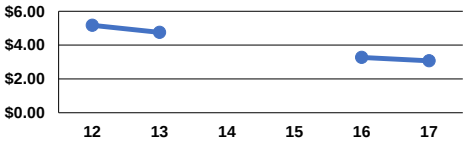
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.07	$45.86
Total	**$3.07**	**$45.86**

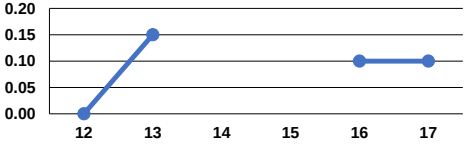
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.61	0.1	1.5
Total	**$31.61**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mercercounty.org/departments/transportation-and-infra
640 South Broad Street
Trenton, NJ 08650-8068

County of Mercer

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Trenton, NJ

106 **Square Miles**
296,668 **Population**
128 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA, 429 Twin Rivers-Hightstown, NJ

Service Area Statistics

226 **Square Miles**
367,063 **Population**

Service Consumption

110,978 **Annual Unlinked Trips (UPT)**

Service Supplied

404,416 **Annual Vehicle Revenue Miles (VRM)**
29,693 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20211
Reporter Type: Reduced Reporter

Financial Information

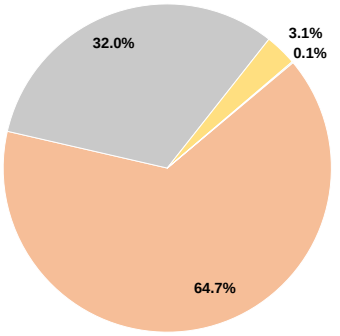
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,779,988	64.7%
State Funds	$881,101	32.0%
Federal Assistance	$86,492	3.1%
Other Funds	$3,110	0.1%
Total Operating Funds Expended	**$2,750,691**	100.0%

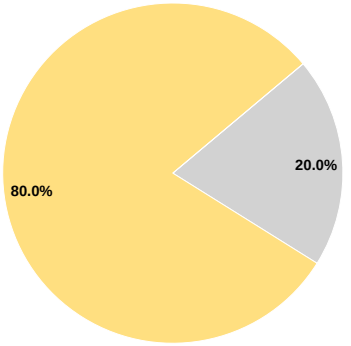
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$18,618	20.0%
Federal Assistance	$74,470	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$93,088**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	27	-	$2,750,691	$0	$93,088	110,978	404,416	29,693	4.3
Total	**27**	**-**	**$2,750,691**	**$0**	**$93,088**	**110,978**	**404,416**	**29,693**	

Performance Measures

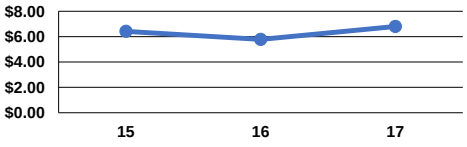
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.80	$92.64
Total	**$6.80**	**$92.64**

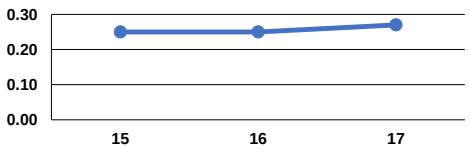
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.79	0.3	3.7
Total	**$24.79**	**0.3**	**3.7**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.hunterdon.nj.us/
3 Gauntt Place
Flemington, NJ 08822-4614

County of Hunterdon

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**

18,351,295 **Population**

1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

438 **Square Miles**

126,250 **Population**

Service Consumption

129,928 **Annual Unlinked Trips (UPT)**

Service Supplied

719,808 **Annual Vehicle Revenue Miles (VRM)**

40,061 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20212

Reporter Type: Reduced Reporter

Financial Information

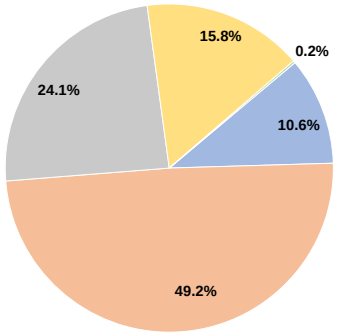
Sources of Operating Funds Expended

Fare Revenues	$298,999	10.6%
Local Funds	$1,383,118	49.2%
State Funds	$677,311	24.1%
Federal Assistance	$444,991	15.8%
Other Funds	$5,985	0.2%
Total Operating Funds Expended	**$2,810,404**	100.0%

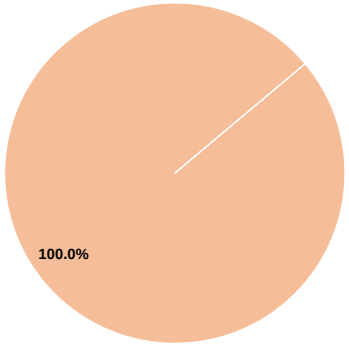
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$148,736	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$148,736**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	14	$1,718,871	$287,370	$84,780	99,164	408,498	22,749	2.8
Bus	-	7	$1,091,533	$11,629	$63,956	30,764	311,310	17,312	2.8
Total	**-**	**21**	**$2,810,404**	**$298,999**	**$148,736**	**129,928**	**719,808**	**40,061**	

Performance Measures

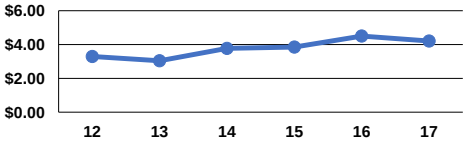
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.21	$75.56
Bus	$3.51	$63.05
Total	**$3.90**	**$70.15**

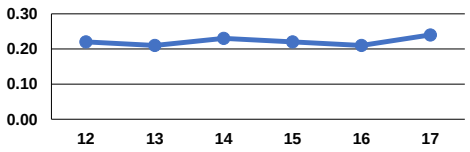
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.33	0.2	4.4
Bus	$35.48	0.1	1.8
Total	**$21.63**	**0.2**	**3.2**

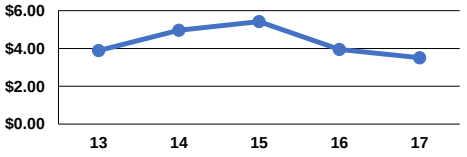
Operating Expense per Vehicle Revenue Mile: Demand Response



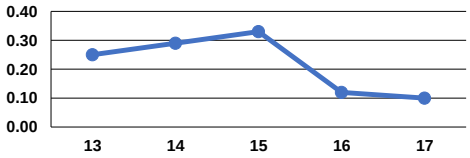
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mechanicville.com/documentcenter/home/view/325/
36 N. Main St.
Mechanicville, NY 12118

City of Mechanicville

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany-Schenectady, NY

296 **Square Miles**
594,962 **Population**
67 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
5,196 **Population**

Service Consumption

5,493 **Annual Unlinked Trips (UPT)**

Service Supplied

14,245 **Annual Vehicle Revenue Miles (VRM)**
1,700 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20213
Reporter Type: Reduced Reporter

Financial Information

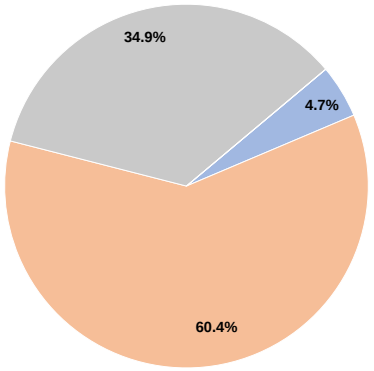
Sources of Operating Funds Expended

Fare Revenues	$2,944	4.7%
Local Funds	$37,533	60.4%
State Funds	$21,694	34.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$62,171**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	1	-	$62,171	$2,944	$0	5,493	14,245	1,700	6.0
Total	**1**	**-**	**$62,171**	**$2,944**	**$0**	**5,493**	**14,245**	**1,700**	

Performance Measures

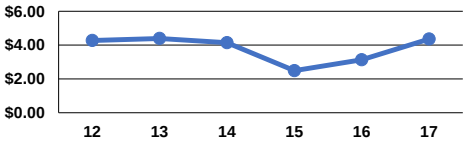
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.36	$36.57
Total	**$4.36**	**$36.57**

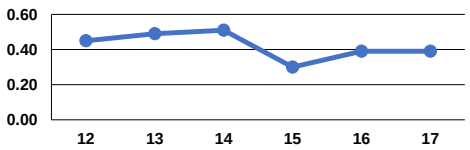
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.32	0.4	3.2
Total	**$11.32**	**0.4**	**3.2**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.townofwarwick.org/
132 Kings Highway
Warwick, NY 10990

Town of Warwick Dial A Bus

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA, 453 Middletown, NY

Service Area Statistics

142 **Square Miles**
50,269 **Population**

Service Consumption

24,828 **Annual Unlinked Trips (UPT)**

Service Supplied

101,527 **Annual Vehicle Revenue Miles (VRM)**
8,060 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20214
Reporter Type: Reduced Reporter

Financial Information

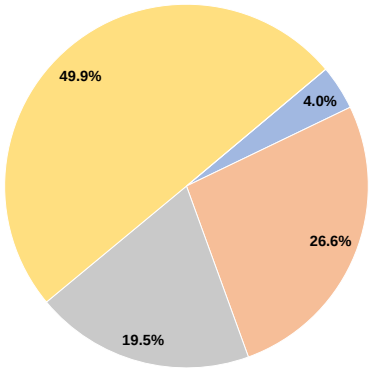
Sources of Operating Funds Expended

Fare Revenues	$30,952	4.0%
Local Funds	$207,244	26.6%
State Funds	$152,100	19.5%
Federal Assistance	$388,738	49.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$779,034**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$556,279	$21,241	$0	15,906	74,061	5,735	2.9
Bus	1	-	$222,755	$9,711	$0	8,922	27,466	2,325	2.9
Total	**5**	**-**	**$779,034**	**$30,952**	**$0**	**24,828**	**101,527**	**8,060**	

Performance Measures

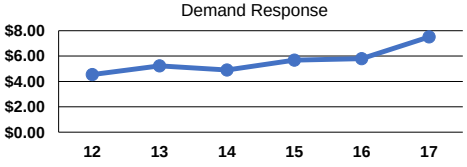
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.51	$97.00
Bus	$8.11	$95.81
Total	**$7.67**	**$96.65**

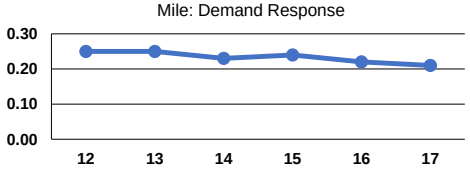
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.97	0.2	2.8
Bus	$24.97	0.3	3.8
Total	**$31.38**	**0.2**	**3.1**

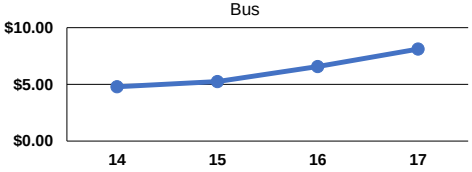
Operating Expense per Vehicle Revenue Mile: Demand Response



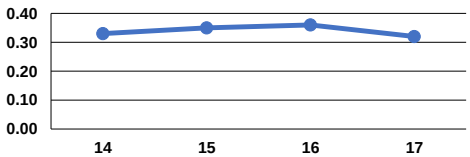
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.watertown-ny.gov/
245 Washington Street
Suite 206
Watertown, NY 13601-3381

Watertown CitiBus

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Watertown, NY

41 **Square Miles**
57,840 **Population**
455 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
28,266 **Population**

Service Consumption

135,006 **Annual Unlinked Trips (UPT)**

Service Supplied

141,191 **Annual Vehicle Revenue Miles (VRM)**
12,937 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20215
Reporter Type: Reduced Reporter

Financial Information

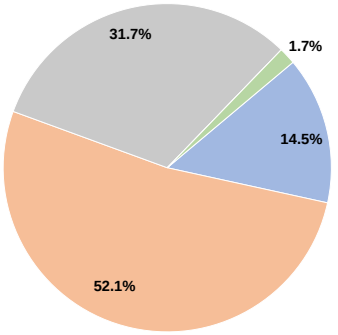
Sources of Operating Funds Expended

Fare Revenues	$131,183	14.5%
Local Funds	$470,346	52.1%
State Funds	$285,526	31.7%
Federal Assistance	$0	0.0%
Other Funds	$14,950	1.7%
Total Operating Funds Expended	**$902,005**	100.0%

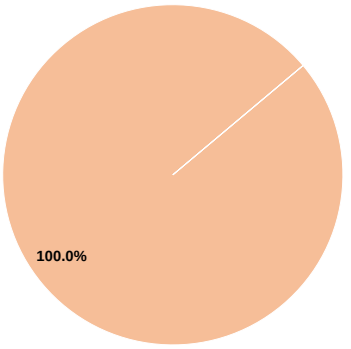
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$161,860	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$161,860**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$129,297	$24,445	$65,066	9,295	26,890	2,919	5.5
Bus	3	-	$772,708	$106,738	$96,794	125,711	114,301	10,018	12.8
Total	**3**	**2**	**$902,005**	**$131,183**	**$161,860**	**135,006**	**141,191**	**12,937**	

Performance Measures

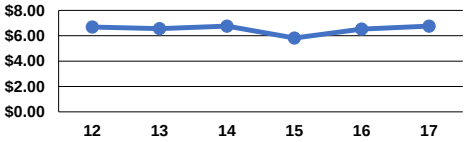
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.81	$44.29
Bus	$6.76	$77.13
Total	**$6.39**	**$69.72**

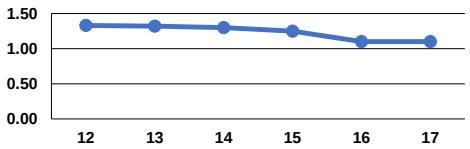
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.91	0.3	3.2
Bus	$6.15	1.1	12.5
Total	**$6.68**	**1.0**	**10.4**

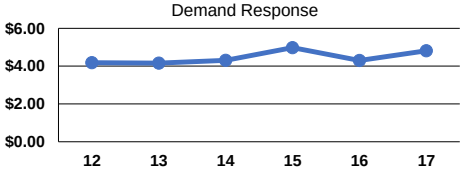
Operating Expense per Vehicle Revenue Mile: Bus



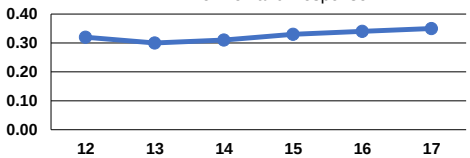
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.transitorange.info/
124 Main Street
Goshen, NY 10924

Orange County

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ

327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

453 Middletown, NY, 0 New York Non-UZA

Service Area Statistics

62 **Square Miles**
136,943 **Population**

Service Consumption

27,514 **Annual Unlinked Trips (UPT)**

Service Supplied

94,755 **Annual Vehicle Revenue Miles (VRM)**
9,867 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20216
Reporter Type: Reduced Reporter

Financial Information

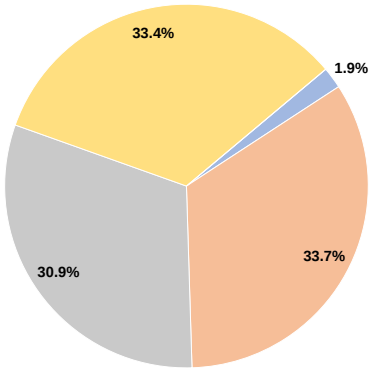
Sources of Operating Funds Expended

Fare Revenues	$19,518	1.9%
Local Funds	$345,219	33.7%
State Funds	$316,749	30.9%
Federal Assistance	$342,324	33.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,023,810**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	9	$1,023,810	$19,518	$0	27,514	94,755	9,867	2.0
Total	**-**	**9**	**$1,023,810**	**$19,518**	**$0**	**27,514**	**94,755**	**9,867**	

Performance Measures

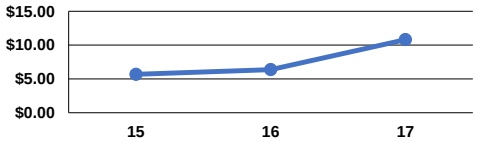
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.80	$103.76
Total	**$10.80**	**$103.76**

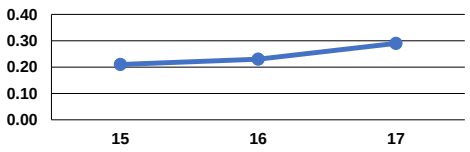
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.21	0.3	2.8
Total	**$37.21**	**0.3**	**2.8**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Newburgh Beacon Bus Corporation (NTDID: 20148), and in which the data are captured in another report for mode MB/PT.

http://www.hamptonjitney.com
395 County Road 39A
Southampton, NY 11968

Hampton Jitney, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**

18,351,295 **Population**

1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

1,215 **Square Miles**

9,908,805 **Population**

Service Consumption

74,329,400 **Annual Passenger Miles (PMT)**

809,019 **Annual Unlinked Trips (UPT)**

2,170 **Average Weekday Unlinked Trips**

2,027 **Average Saturday Unlinked Trips**

2,663 **Average Sunday Unlinked Trips**

Service Supplied

2,938,334 **Annual Vehicle Revenue Miles (VRM)**

99,786 **Annual Vehicle Revenue Hours (VRH)**

83 **Vehicles Operated in Maximum Service (VOMS)**

83 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20217

Reporter Type: Full Reporter

Financial Information

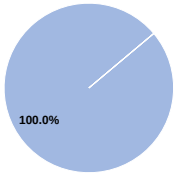
Sources of Operating Funds Expended

Fare Revenues	$23,037,611	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$23,037,611**	100.0%

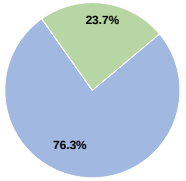
Sources of Capital Funds Expended

Fare Revenues	$2,161,098	76.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$670,824	23.7%
Total Capital Funds Expended	**$2,831,922**	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,470,740	60.0%
Materials and Supplies	$2,941,926	14.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$5,368,355	25.8%
Total Operating Expenses	**$20,781,021**	100.0%
Reconciling OE Cash Expenditures	$2,256,590	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	83	-	$2,028,491	$313,340	$397,781	$92,310	$2,831,922
Total	**83**	**-**	**$2,028,491**	**$313,340**	**$397,781**	**$92,310**	**$2,831,922**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$20,781,021	$23,484,741	$2,831,922	74,329,400	809,019	2,938,334	99,786	0.0	83	83	0.0%	5.9
Total	**$20,781,021**	**$23,484,741**	**$2,831,922**	**74,329,400**	**809,019**	**2,938,334**	**99,786**	**0.0**	**83**	**83**	**0.0%**	

Performance Measures

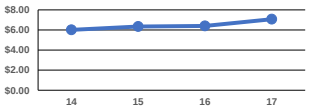
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.07	$208.26
Total	**$7.07**	**$208.26**

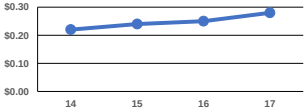
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.28	$25.69	0.3	8.1
Total	**$0.28**	**$25.69**	**0.3**	**8.1**

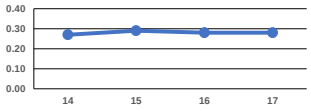
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.acbuscorp.com/
430 Danforth Avenue
Jersey City, NJ 07305

A&C Bus Corporation & Montgomery & Westside Owners Association

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
257,002 **Population**

Service Consumption

4,245,759 **Annual Unlinked Trips (UPT)**

Service Supplied

752,014 **Annual Vehicle Revenue Miles (VRM)**
103,024 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20219
Reporter Type: Reduced Reporter

Financial Information

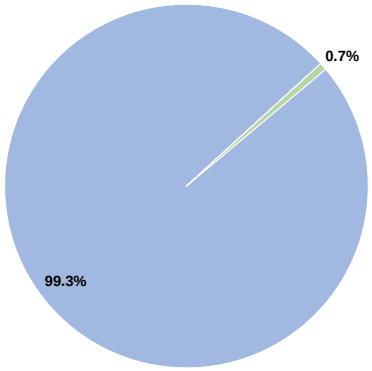
Sources of Operating Funds Expended

Fare Revenues	$6,131,889	99.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$40,315	0.7%
Total Operating Funds Expended	**$6,172,204**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

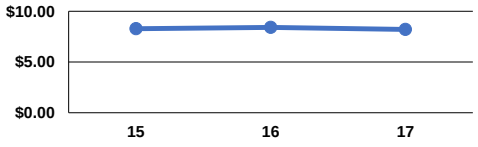
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	28	-	$6,172,204	$6,131,889	$0	4,245,759	752,014	103,024	4.4
Total	**28**	**-**	**$6,172,204**	**$6,131,889**	**$0**	**4,245,759**	**752,014**	**103,024**	

Performance Measures

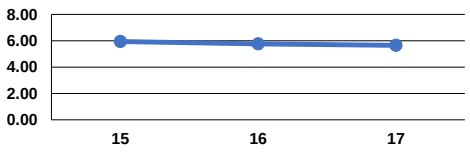
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$8.21	$59.91
Total	**$8.21**	**$59.91**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.45	5.6	41.2
Total	**$1.45**	**5.6**	**41.2**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.supremetoursllc.com/broadway.html
1329 Kennedy Blvd.
Bayonne, NJ 07002

Broadway Bus Corporation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
100,344 **Population**

Service Consumption

714,220 **Annual Unlinked Trips (UPT)**

Service Supplied

133,288 **Annual Vehicle Revenue Miles (VRM)**
19,044 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20220
Reporter Type: Reduced Reporter

Financial Information

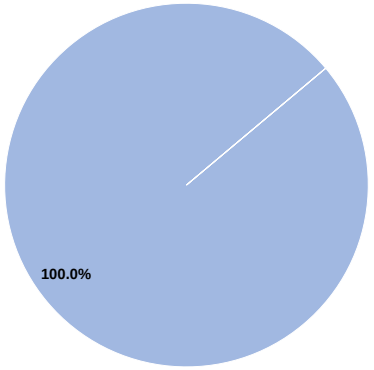
Sources of Operating Funds Expended

Fare Revenues	$1,914,270	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,914,270**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

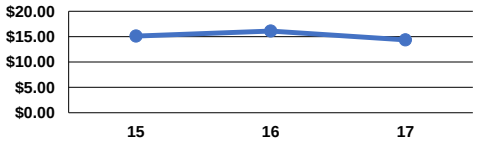
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	10	-	$1,914,270	$1,914,270	$0	714,220	133,288	19,044	4.0
Total	**10**	**-**	**$1,914,270**	**$1,914,270**	**$0**	**714,220**	**133,288**	**19,044**	

Performance Measures

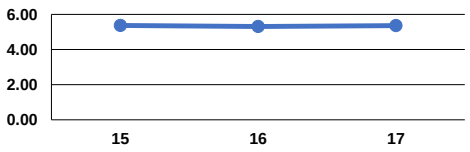
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$14.36	$100.52
Total	**$14.36**	**$100.52**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.68	5.4	37.5
Total	**$2.68**	**5.4**	**37.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.strbus.com/
480 Main Ave.
Suite 8
Wallington, NJ 07057

Saddle River Trail, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

93 **Square Miles**
337,566 **Population**

Service Consumption

187,156 **Annual Unlinked Trips (UPT)**

Service Supplied

260,066 **Annual Vehicle Revenue Miles (VRM)**
7,824 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20222
Reporter Type: Reduced Reporter

Financial Information

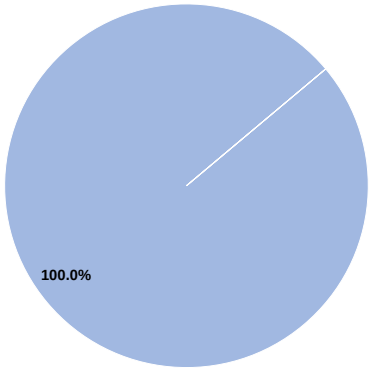
Sources of Operating Funds Expended

Fare Revenues	$1,157,322	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,157,322**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	7	-	$1,157,322	$1,157,322	$0	187,156	260,066	7,824	0.0
Total	**7**	**-**	**$1,157,322**	**$1,157,322**	**$0**	**187,156**	**260,066**	**7,824**	

Performance Measures

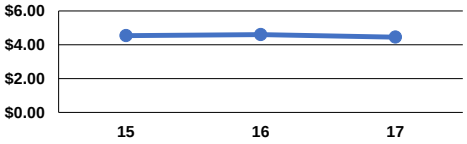
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.45	$147.92
Total	**$4.45**	**$147.92**

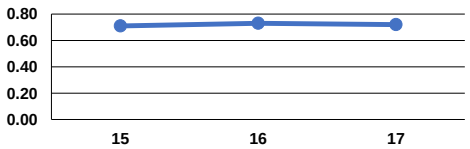
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$6.18	0.7	23.9
Total	**$6.18**	**0.7**	**23.9**

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sni.org/
90 Ohi:yo' Way
Salamanca, NY 14779-0231

Seneca Nation of Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Oil Springs Reservation, NY; Cattaraugus Reservation, NY; Allegany Reservation, NY

Service Consumption

14,864 **Annual Unlinked Trips (UPT)**

Service Supplied

229,247 **Annual Vehicle Revenue Miles (VRM)**
7,391 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 22929
Reporter Type: Tribal Reporter

Financial Information

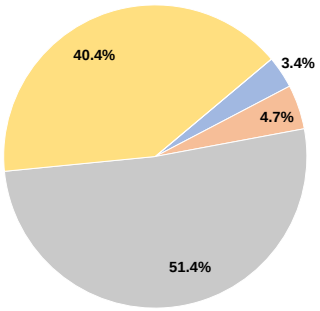
Sources of Operating Funds Expended

Fare Revenues	$18,053	3.4%
Local Funds	$24,935	4.7%
State Funds	$270,085	51.4%
Federal Assistance	$212,647	40.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$525,720**	100.0%

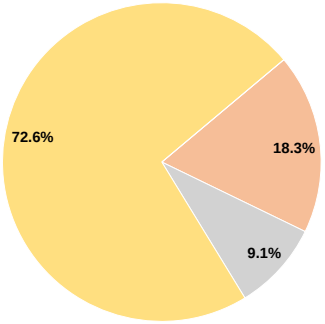
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,297	18.3%
State Funds	$19,500	9.1%
Federal Assistance	$156,000	72.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$214,797**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	2	$499,417	$18,053	$214,797	14,864	229,247	7,391	0.0
Total	**-**	**2**	**$499,417**	**$18,053**	**$214,797**	**14,864**	**229,247**	**7,391**	

Performance Measures

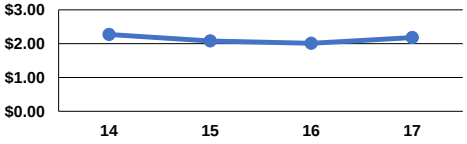
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.18	$67.57
Total	**$2.18**	**$67.57**

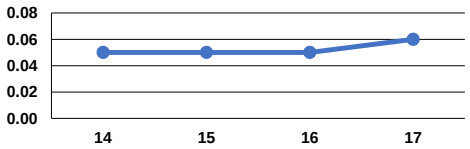
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$33.60	0.1	2.0
Total	**$33.60**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nycedc.com
110 William Street
New York, NY 10038

New York City Economic Development Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**

18,351,295 **Population**

1 **Pop. Rank out of 498 UZAs**

Service Consumption

7,350,053 **Annual Passenger Miles (PMT)**

1,819,118 **Annual Unlinked Trips (UPT)**

5,272 **Average Weekday Unlinked Trips**

4,425 **Average Saturday Unlinked Trips**

4,403 **Average Sunday Unlinked Trips**

Database Information

NTDID: 22930

Reporter Type: Full Reporter

Service Area Statistics

30 **Square Miles**

208,835 **Population**

Service Supplied

134,642 **Annual Vehicle Revenue Miles (VRM)**

12,135 **Annual Vehicle Revenue Hours (VRH)**

8 **Vehicles Operated in Maximum Service (VOMS)**

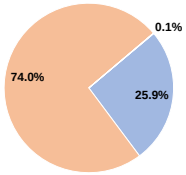
8 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,398,519	25.9%
Local Funds	$18,280,354	74.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$16,321	0.1%
Total Operating Funds Expended	**$24,695,194**	100.0%

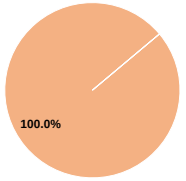
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$54,665,782	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,665,782**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	-	8	$6,000,000	$925,000	$47,740,782	$0	$54,665,782
Total	**-**	**8**	**$6,000,000**	**$925,000**	**$47,740,782**	**$0**	**$54,665,782**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$351,771	1.7%
Materials and Supplies	$1,255,835	5.9%
Purchased Transportation	$17,587,249	82.9%
Other Operating Expenses	$2,014,439	9.5%
Total Operating Expenses	**$21,209,294**	100.0%
Reconciling OE Cash Expenditures	$3,485,900	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$21,209,294	$6,398,519	$54,665,782	7,350,053	1,819,118	134,642	12,135	38.9	8	8	0.0%	3.6
Total	**$21,209,294**	**$6,398,519**	**$54,665,782**	**7,350,053**	**1,819,118**	**134,642**	**12,135**	**38.9**	**8**	**8**	**0.0%**	

Performance Measures

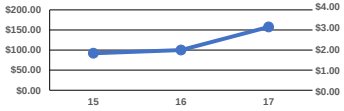
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$157.52	$1,747.78
Total	**$157.52**	**$1,747.78**

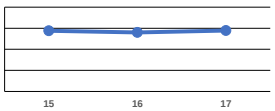
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$2.89	$11.66	13.5	149.9
Total	**$2.89**	**$11.66**	**13.5**	**149.9**

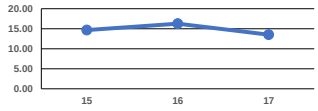
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://co.warren.nj.us/humanservices
1 Shotwell Drive
Belvidere, NJ 07823

Warren County

2017 Annual Agency Profile

General Information

Service Consumption

190,364 **Annual Unlinked Trips (UPT)**

Service Supplied

603,460 **Annual Vehicle Revenue Miles (VRM)**
35,422 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,802,737 **Total Operating Expenses**

Database Information

NTDID: 2R01-20928
Reporter Type: Rural General Public Transit

Financial Information

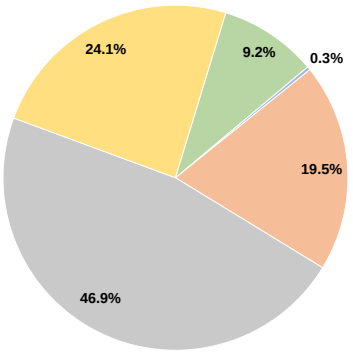
Sources of Operating Funds Expended

Fare Revenues	$6,001	0.3%
Local Funds	$351,753	19.5%
State Funds	$845,327	46.9%
Federal Assistance	$434,332	24.1%
Other Funds	$165,324	9.2%
Total Operating Funds Expended	**$1,802,737**	100.0%

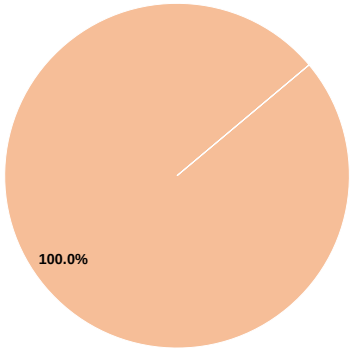
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$180,859	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$180,859**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	19	$1,347,381	$3,284	$79,046	68,003	315,278	23,494
Bus	-	5	$455,356	$2,717	$101,813	122,361	288,182	11,928
Total	**-**	**24**	**$1,802,737**	**$6,001**	**$180,859**	**190,364**	**603,460**	**35,422**

Performance Measures

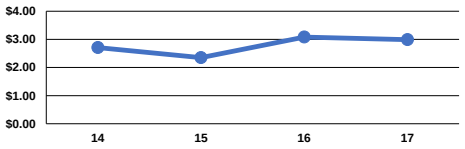
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.27	$57.35
Bus	$1.58	$38.18
Total	**$2.99**	**$50.89**

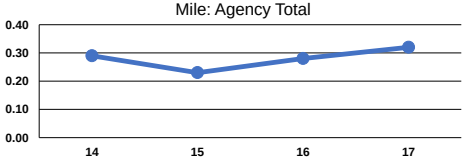
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.81	0.2	2.9
Bus	$3.72	0.4	10.3
Total	**$9.47**	**0.3**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.visitmonmouth.com
250 Center St.
Freehold, NJ 07728

Monmouth County Division of Transportation

2017 Annual Agency Profile

General Information

Service Consumption

120,157 **Annual Unlinked Trips (UPT)**

Service Supplied

494,043 **Annual Vehicle Revenue Miles (VRM)**
56,234 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,487,855 **Total Operating Expenses**

Database Information

NTDID: 2R01-20933
Reporter Type: Rural General Public Transit

Financial Information

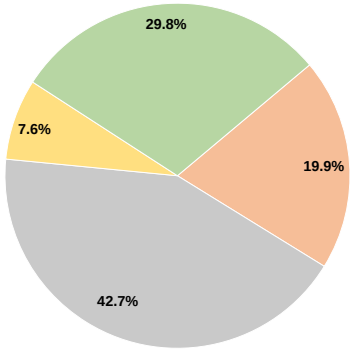
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$495,323	19.9%
State Funds	$1,063,411	42.7%
Federal Assistance	$188,960	7.6%
Other Funds	$740,161	29.8%
Total Operating Funds Expended	**$2,487,855**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$2,487,855	$0	$0	120,157	494,043	56,234
Total	**18**	**-**	**$2,487,855**	**$0**	**$0**	**120,157**	**494,043**	**56,234**

Performance Measures

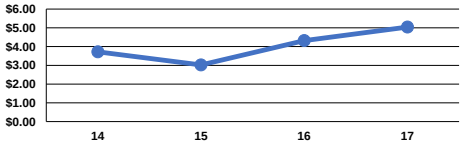
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.04	$44.24
Total	**$5.04**	**$44.24**

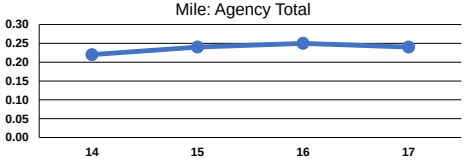
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.71	0.2	2.1
Total	**$20.71**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.salemco.org
98 Market Street
Salem, NJ 08079

Salem County

2017 Annual Agency Profile

General Information

Service Consumption

16,878 **Annual Unlinked Trips (UPT)**

Service Supplied

250,740 **Annual Vehicle Revenue Miles (VRM)**
9,207 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$404,917 **Total Operating Expenses**

Database Information

NTDID: 2R01-20944
Reporter Type: Rural General Public Transit

Financial Information

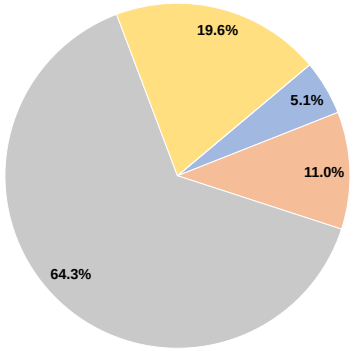
Sources of Operating Funds Expended

Fare Revenues	$20,763	5.1%
Local Funds	$44,495	11.0%
State Funds	$260,174	64.3%
Federal Assistance	$79,485	19.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$404,917**	100.0%

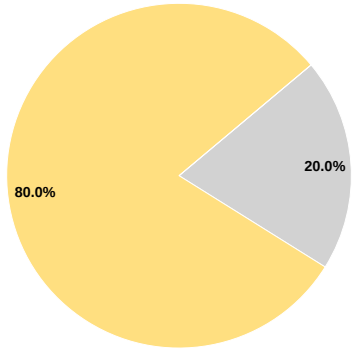
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$22,450	20.0%
Federal Assistance	$89,798	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$112,248**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$404,917	$20,763	$112,248	16,878	250,740	9,207
Total	**18**	**-**	**$404,917**	**$20,763**	**$112,248**	**16,878**	**250,740**	**9,207**

Performance Measures

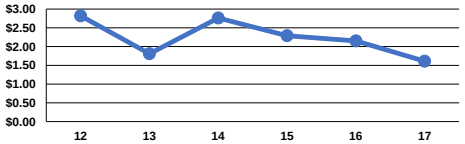
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.61	$43.98
Total	**$1.61**	**$43.98**

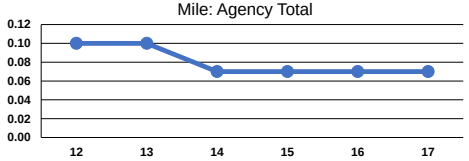
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.99	0.1	1.8
Total	**$23.99**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sussex.nj.us/
201 Wheatsworth Road
Hamburg, NJ 07419

Sussex County Transit

2017 Annual Agency Profile

General Information

Service Consumption

101,925 **Annual Unlinked Trips (UPT)**

Service Supplied

438,800 **Annual Vehicle Revenue Miles (VRM)**

31,517 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,924,451 **Total Operating Expenses**

Database Information

NTDID: 2R01-20950

Reporter Type: Rural General Public Transit

Financial Information

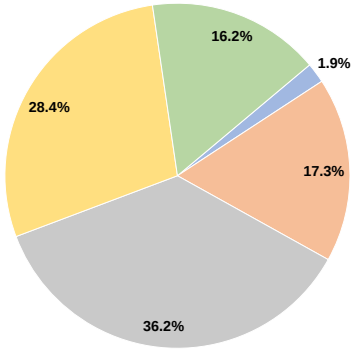
Sources of Operating Funds Expended

Fare Revenues	$36,386	1.9%
Local Funds	$332,931	17.3%
State Funds	$696,417	36.2%
Federal Assistance	$546,774	28.4%
Other Funds	$311,943	16.2%
Total Operating Funds Expended	**$1,924,451**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,274,873	$0	$0	68,395	390,606	24,165
Bus	4	-	$649,578	$36,386	$0	33,530	48,194	7,352
Total	**23**	**-**	**$1,924,451**	**$36,386**	**$0**	**101,925**	**438,800**	**31,517**

Performance Measures

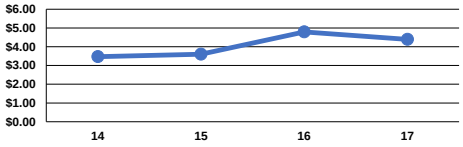
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.26	$52.76
Bus	$13.48	$88.35
Total	**$4.39**	**$61.06**

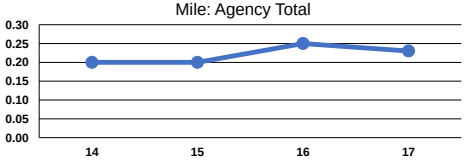
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.64	0.2	2.8
Bus	$19.37	0.7	4.6
Total	**$18.88**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lewiscountyny.org/content
7660 State Street
Lowville, NY 13367

Lewis County

2017 Annual Agency Profile

General Information

Service Consumption

55,746 **Annual Unlinked Trips (UPT)**

Service Supplied

305,487 **Annual Vehicle Revenue Miles (VRM)**
15,275 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,204,018 **Total Operating Expenses**

Database Information

NTDID: 2R02-20925
Reporter Type: Rural General Public Transit

Financial Information

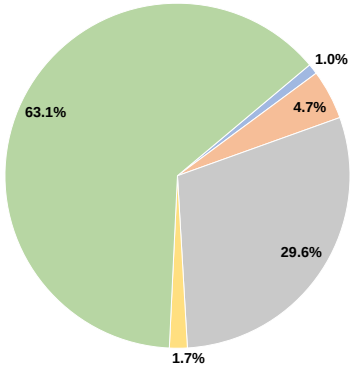
Sources of Operating Funds Expended

Fare Revenues	$11,806	1.0%
Local Funds	$56,013	4.7%
State Funds	$355,888	29.6%
Federal Assistance	$20,129	1.7%
Other Funds	$760,182	63.1%
Total Operating Funds Expended	**$1,204,018**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$19,866	$195	$0	1,171	4,995	250
Bus	-	12	$1,184,152	$11,611	$0	54,575	300,492	15,025
Total	**-**	**14**	**$1,204,018**	**$11,806**	**$0**	**55,746**	**305,487**	**15,275**

Performance Measures

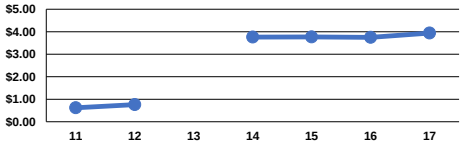
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.98	$79.46
Bus	$3.94	$78.81
Total	**$3.94**	**$78.82**

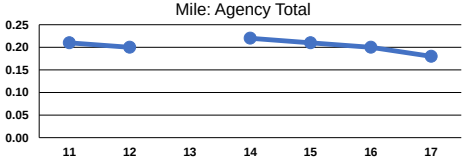
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.96	0.2	4.7
Bus	$21.70	0.2	3.6
Total	**$21.60**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.schohariecountypublictransit.com/
114 Rock Rd
Cobleskill, NY 12043

Schoharie County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

82,989 **Annual Unlinked Trips (UPT)**

Service Supplied

348,652 **Annual Vehicle Revenue Miles (VRM)**
15,760 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,071,464 **Total Operating Expenses**

Database Information

NTDID: 2R02-20926
Reporter Type: Rural General Public Transit

Financial Information

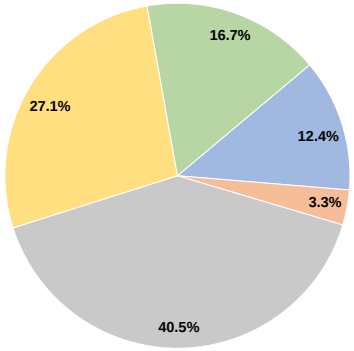
Sources of Operating Funds Expended

Fare Revenues	$133,188	12.4%
Local Funds	$35,223	3.3%
State Funds	$434,012	40.5%
Federal Assistance	$290,090	27.1%
Other Funds	$178,951	16.7%
Total Operating Funds Expended	**$1,071,464**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	$335,904	$27,610	$0	17,207	109,289	3,118
Demand Response	-	3	$216,329	$14,651	$0	9,129	70,395	4,141
Bus	-	4	$519,231	$90,927	$0	56,653	168,968	8,501
Total	**-**	**10**	**$1,071,464**	**$133,188**	**$0**	**82,989**	**348,652**	**15,760**

Performance Measures

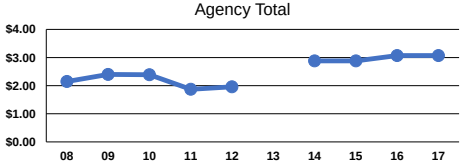
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.07	$107.73
Demand Response	$3.07	$52.24
Bus	$3.07	$61.08
Total	**$3.07**	**$67.99**

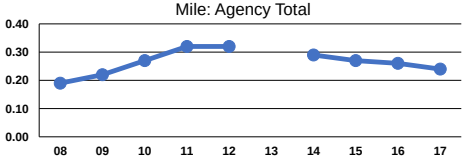
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$19.52	0.2	5.5
Demand Response	$23.70	0.1	2.2
Bus	$9.17	0.3	6.7
Total	**$12.91**	**0.2**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.greenegovernment.com/
411 Main Street
Catskill, NY 12414

Greene County

2017 Annual Agency Profile

General Information

Service Consumption

11,453 **Annual Unlinked Trips (UPT)**

Service Supplied

139,310 **Annual Vehicle Revenue Miles (VRM)**
5,914 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$492,062 **Total Operating Expenses**

Database Information

NTDID: 2R02-20931
Reporter Type: Rural General Public Transit

Financial Information

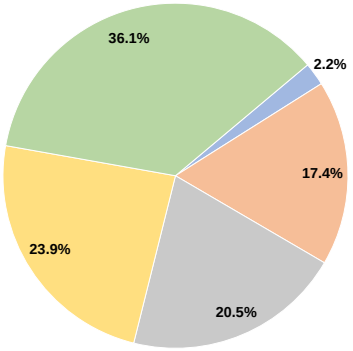
Sources of Operating Funds Expended

Fare Revenues	$10,599	2.2%
Local Funds	$85,504	17.4%
State Funds	$100,762	20.5%
Federal Assistance	$117,600	23.9%
Other Funds	$177,597	36.1%
Total Operating Funds Expended	**$492,062**	100.0%

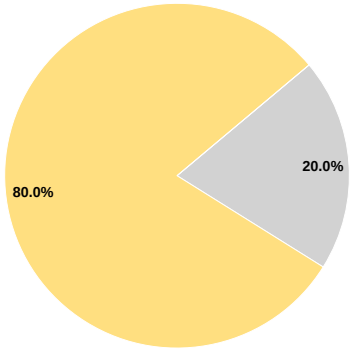
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$12,316	20.0%
Federal Assistance	$49,265	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,581**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	$492,062	$10,599	$61,581	11,453	139,310	5,914
Total	**-**	**8**	**$492,062**	**$10,599**	**$61,581**	**11,453**	**139,310**	**5,914**

Performance Measures

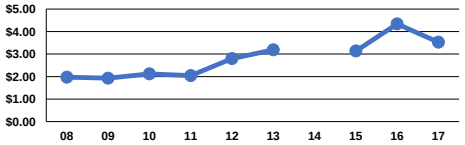
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.53	$83.20
Total	**$3.53**	**$83.20**

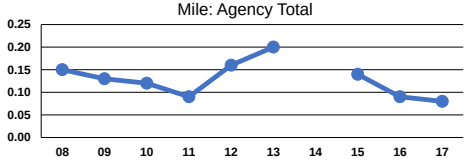
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$42.96	0.1	1.9
Total	**$42.96**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.essex.ny.us/
7533 Court Street
Elizabethtown, NY 12932

Essex County Department of Community Development

2017 Annual Agency Profile

General Information

Service Consumption

99,162 **Annual Unlinked Trips (UPT)**

Service Supplied

335,421 **Annual Vehicle Revenue Miles (VRM)**
10,154 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$778,499 **Total Operating Expenses**

Database Information

NTDID: 2R02-20932
Reporter Type: Rural General Public Transit

Financial Information

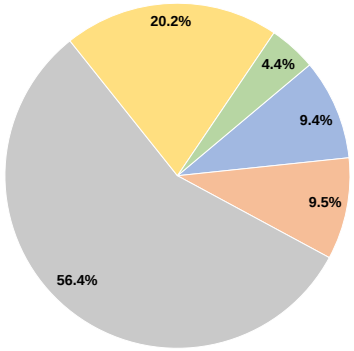
Sources of Operating Funds Expended

Fare Revenues	$73,534	9.4%
Local Funds	$74,237	9.5%
State Funds	$439,226	56.4%
Federal Assistance	$157,000	20.2%
Other Funds	$34,502	4.4%
Total Operating Funds Expended	**$778,499**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	$778,499	$73,534	$0	99,162	335,421	10,154
Total	**14**	**-**	**$778,499**	**$73,534**	**$0**	**99,162**	**335,421**	**10,154**

Performance Measures

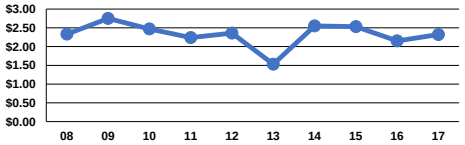
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.32	$76.67
Total	**$2.32**	**$76.67**

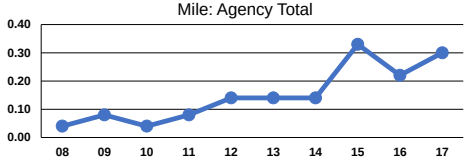
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.85	0.3	9.8
Total	**$7.85**	**0.3**	**9.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rgrta.org/
225 West Academy Street
Albion, NY 14411

Orleans Transit Service

2017 Annual Agency Profile

General Information

Service Consumption

42,201 **Annual Unlinked Trips (UPT)**

Service Supplied

172,477 **Annual Vehicle Revenue Miles (VRM)**
7,992 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$685,716 **Total Operating Expenses**

Database Information

NTDID: 2R02-20934
Reporter Type: Rural General Public Transit

Financial Information

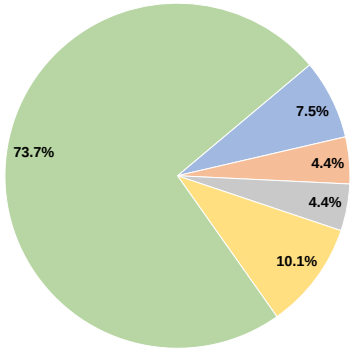
Sources of Operating Funds Expended

Fare Revenues	$51,326	7.5%
Local Funds	$30,103	4.4%
State Funds	$30,103	4.4%
Federal Assistance	$69,000	10.1%
Other Funds	$505,184	73.7%
Total Operating Funds Expended	**$685,716**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$685,716	$51,326	$0	42,201	172,477	7,992
Total	**7**	**-**	**$685,716**	**$51,326**	**$0**	**42,201**	**172,477**	**7,992**

Performance Measures

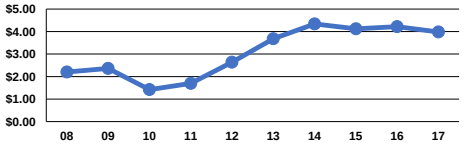
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.98	$85.80
Total	**$3.98**	**$85.80**

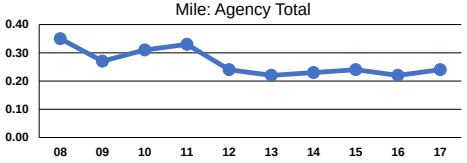
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$16.25	0.2	5.3
Total	**$16.25**	**0.2**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.chenango.ny.us
5 Court Street
Norwich, NY 13815

Chenango County

2017 Annual Agency Profile

General Information

Service Consumption

48,987 **Annual Unlinked Trips (UPT)**

Service Supplied

415,629 **Annual Vehicle Revenue Miles (VRM)**
20,764 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,090,521 **Total Operating Expenses**

Database Information

NTDID: 2R02-20935
Reporter Type: Rural General Public Transit

Financial Information

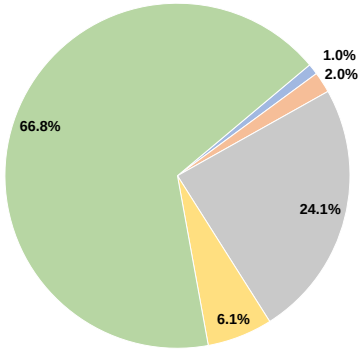
Sources of Operating Funds Expended

Fare Revenues	$21,342	1.0%
Local Funds	$40,994	2.0%
State Funds	$504,746	24.1%
Federal Assistance	$128,000	6.1%
Other Funds	$1,395,439	66.8%
Total Operating Funds Expended	**$2,090,521**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	$2,090,521	$21,342	$0	48,987	415,629	20,764
Total	**17**	**-**	**$2,090,521**	**$21,342**	**$0**	**48,987**	**415,629**	**20,764**

Performance Measures

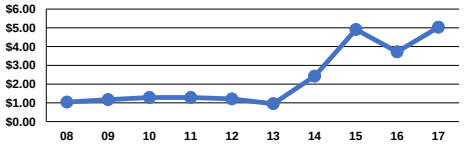
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.03	$100.68
Total	**$5.03**	**$100.68**

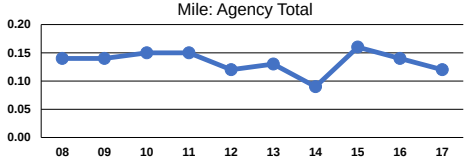
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$42.68	0.1	2.4
Total	**$42.68**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.sullivan.ny.gov
100 North Street
Monticello, NY 12701

Sullivan County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

958 **Annual Unlinked Trips (UPT)**

Service Supplied

6,115 **Annual Vehicle Revenue Miles (VRM)**

453 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$37,811 **Total Operating Expenses**

Database Information

NTDID: 2R02-20937

Reporter Type: Rural General Public Transit

Financial Information

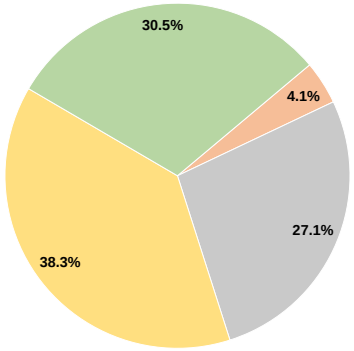
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,538	4.1%
State Funds	$10,255	27.1%
Federal Assistance	$14,498	38.3%
Other Funds	$11,520	30.5%
Total Operating Funds Expended	**$37,811**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$37,811	$0	$0	958	6,115	453
Total	**1**	**-**	**$37,811**	**$0**	**$0**	**958**	**6,115**	**453**

Performance Measures

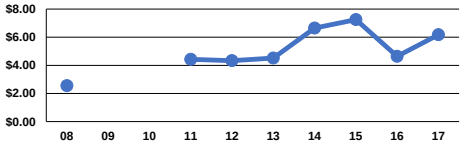
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.18	$83.47
Total	**$6.18**	**$83.47**

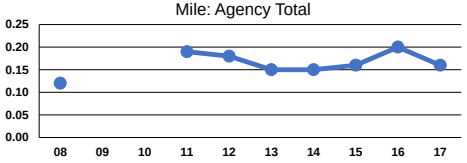
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$39.47	0.2	2.1
Total	**$39.47**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rgrta.com
1372 East Main St.
Rochester, NY 14609

RTS Seneca

2017 Annual Agency Profile

General Information

Service Consumption

70,237 **Annual Unlinked Trips (UPT)**

Service Supplied

216,506 **Annual Vehicle Revenue Miles (VRM)**
12,286 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$999,580 **Total Operating Expenses**

Database Information

NTDID: 2R02-20938
Reporter Type: Rural General Public Transit

Financial Information

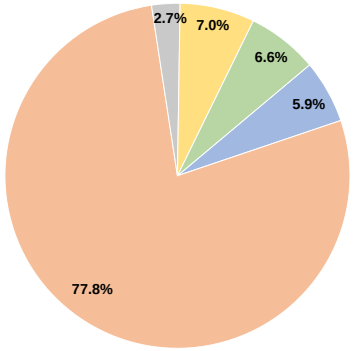
Sources of Operating Funds Expended

Fare Revenues	$59,180	5.9%
Local Funds	$777,488	77.8%
State Funds	$26,540	2.7%
Federal Assistance	$70,000	7.0%
Other Funds	$66,372	6.6%
Total Operating Funds Expended	**$999,580**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$999,580	$59,180	$0	70,237	216,506	12,286
Total	**8**	**-**	**$999,580**	**$59,180**	**$0**	**70,237**	**216,506**	**12,286**

Performance Measures

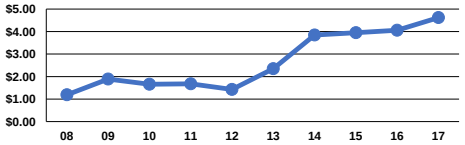
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.62	$81.36
Total	**$4.62**	**$81.36**

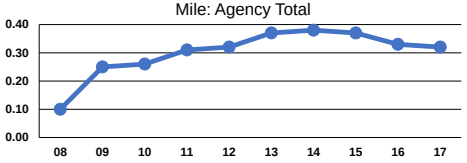
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$14.23	0.3	5.7
Total	**$14.23**	**0.3**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clintoncountypublictransit.com/
137 Margaret St
Plattsburgh, NY 12901

Clinton County

2017 Annual Agency Profile

General Information

Service Consumption

125,741 **Annual Unlinked Trips (UPT)**

Service Supplied

551,226 **Annual Vehicle Revenue Miles (VRM)**
38,120 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,384,456 **Total Operating Expenses**

Database Information

NTDID: 2R02-20939
Reporter Type: Rural General Public Transit

Financial Information

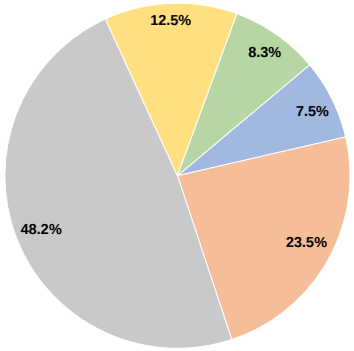
Sources of Operating Funds Expended

Fare Revenues	$103,868	7.5%
Local Funds	$325,565	23.5%
State Funds	$667,780	48.2%
Federal Assistance	$172,500	12.5%
Other Funds	$114,743	8.3%
Total Operating Funds Expended	**$1,384,456**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$348,329	$10,387	$0	11,414	138,707	12,818
Bus	7	-	$1,036,127	$93,481	$0	114,327	412,519	25,302
Total	**14**	**-**	**$1,384,456**	**$103,868**	**$0**	**125,741**	**551,226**	**38,120**

Performance Measures

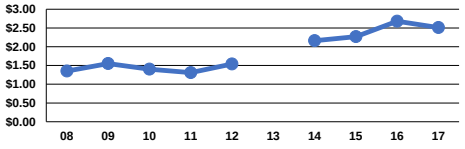
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.51	$27.17
Bus	$2.51	$40.95
Total	**$2.51**	**$36.32**

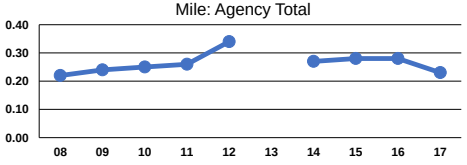
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.52	0.1	0.9
Bus	$9.06	0.3	4.5
Total	**$11.01**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridemts.org
Box 606
Norwich, NY 13163

Madison County

2017 Annual Agency Profile

General Information

Service Consumption

25,320 **Annual Unlinked Trips (UPT)**

Service Supplied

157,489 **Annual Vehicle Revenue Miles (VRM)**
7,823 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$724,727 **Total Operating Expenses**

Database Information

NTDID: 2R02-20940
Reporter Type: Rural General Public Transit

Financial Information

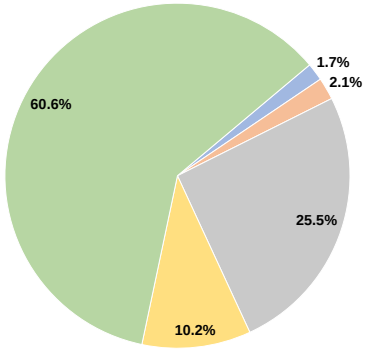
Sources of Operating Funds Expended

Fare Revenues	$12,016	1.7%
Local Funds	$14,979	2.1%
State Funds	$184,766	25.5%
Federal Assistance	$73,948	10.2%
Other Funds	$439,018	60.6%
Total Operating Funds Expended	**$724,727**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	$724,727	$12,016	$0	25,320	157,489	7,823
Total	**-**	**4**	**$724,727**	**$12,016**	**$0**	**25,320**	**157,489**	**7,823**

Performance Measures

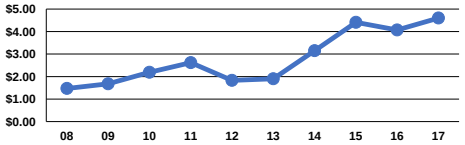
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.60	$92.64
Total	**$4.60**	**$92.64**

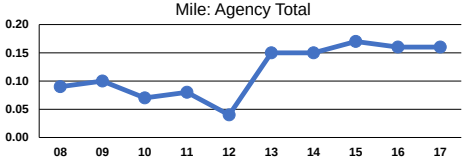
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$28.62	0.2	3.2
Total	**$28.62**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.corningtransit.com/
1 Civic Center Plaza
Hudsonville, NY 14830

First Transit - Corning

2017 Annual Agency Profile

General Information

Service Consumption

153,329 **Annual Unlinked Trips (UPT)**

Service Supplied

156,282 **Annual Vehicle Revenue Miles (VRM)**
11,750 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$942,824 **Total Operating Expenses**

Database Information

NTDID: 2R02-20941
Reporter Type: Rural General Public Transit

Financial Information

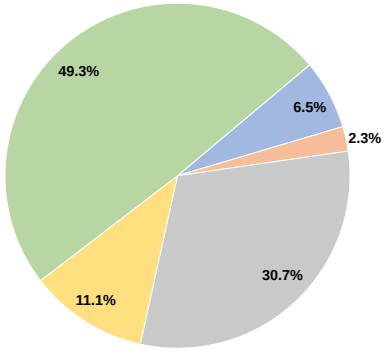
Sources of Operating Funds Expended

Fare Revenues	$61,450	6.5%
Local Funds	$21,751	2.3%
State Funds	$289,917	30.7%
Federal Assistance	$105,000	11.1%
Other Funds	$464,706	49.3%
Total Operating Funds Expended	**$942,824**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$942,824	$61,450	$0	153,329	156,282	11,750
Total	**7**	**-**	**$942,824**	**$61,450**	**$0**	**153,329**	**156,282**	**11,750**

Performance Measures

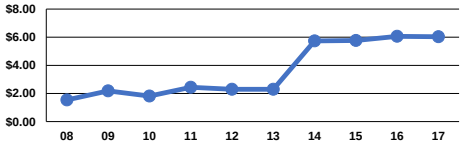
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.03	$80.24
Total	**$6.03**	**$80.24**

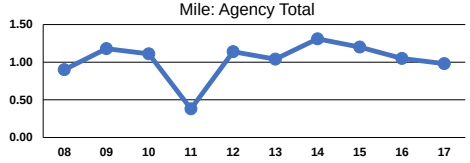
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.15	1.0	13.0
Total	**$6.15**	**1.0**	**13.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.oco.org
46 East Bridge Street
Oswego, NY 13126

Oswego County

2017 Annual Agency Profile

General Information

Service Consumption

130,345 **Annual Unlinked Trips (UPT)**

Service Supplied

798,708 **Annual Vehicle Revenue Miles (VRM)**
38,525 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,482,630 **Total Operating Expenses**

Database Information

NTDID: 2R02-20942
Reporter Type: Rural General Public Transit

Financial Information

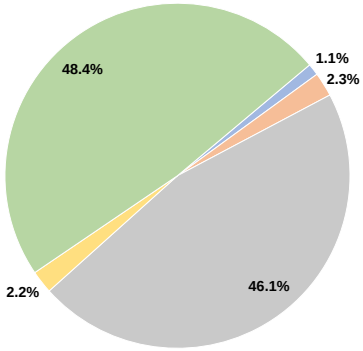
Sources of Operating Funds Expended

Fare Revenues	$38,377	1.1%
Local Funds	$78,564	2.3%
State Funds	$1,605,797	46.1%
Federal Assistance	$75,000	2.2%
Other Funds	$1,684,892	48.4%
Total Operating Funds Expended	**$3,482,630**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	$1,280,563	$0	$0	64,371	293,675	15,292
Bus	-	16	$2,202,067	$38,377	$0	65,974	505,033	23,233
Total	**-**	**32**	**$3,482,630**	**$38,377**	**$0**	**130,345**	**798,708**	**38,525**

Performance Measures

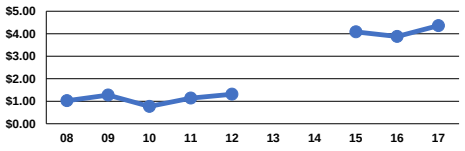
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.36	$83.74
Bus	$4.36	$94.78
Total	**$4.36**	**$90.40**

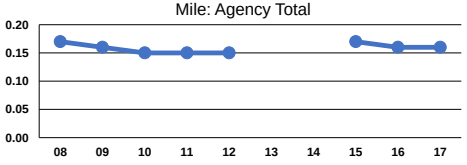
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.89	0.2	4.2
Bus	$33.38	0.1	2.8
Total	**$26.72**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.schuylercounty.us
105 9th Street
Watkins Glen, NY 14891

Schuyler County

2017 Annual Agency Profile

General Information

Service Consumption

22,087 **Annual Unlinked Trips (UPT)**

Service Supplied

153,709 **Annual Vehicle Revenue Miles (VRM)**
8,224 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$482,888 **Total Operating Expenses**

Database Information

NTDID: 2R02-20945
Reporter Type: Rural General Public Transit

Financial Information

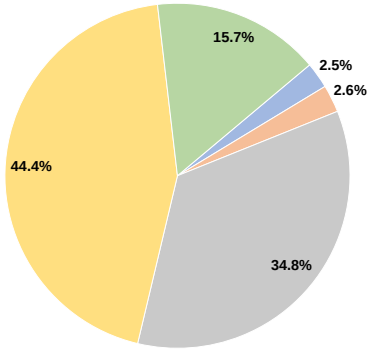
Sources of Operating Funds Expended

Fare Revenues	$11,834	2.5%
Local Funds	$12,420	2.6%
State Funds	$168,050	34.8%
Federal Assistance	$214,576	44.4%
Other Funds	$76,008	15.7%
Total Operating Funds Expended	**$482,888**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	$12,072	$296	$0	439	3,843	142
Bus	-	6	$470,816	$11,538	$0	21,648	149,866	8,082
Total	**-**	**7**	**$482,888**	**$11,834**	**$0**	**22,087**	**153,709**	**8,224**

Performance Measures

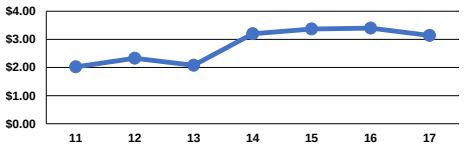
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.14	$85.01
Bus	$3.14	$58.25
Total	**$3.14**	**$58.72**

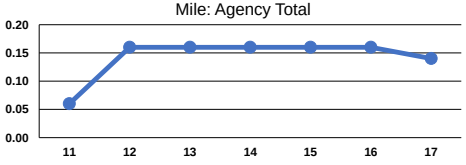
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.50	0.1	3.1
Bus	$21.75	0.1	2.7
Total	**$21.86**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chemungcountytransit.com
1493 Ponstein Dr.
Hudsonville, NY 49426

First Transit - Steuben

2017 Annual Agency Profile

General Information

Service Consumption

66,802 **Annual Unlinked Trips (UPT)**

Service Supplied

287,529 **Annual Vehicle Revenue Miles (VRM)**
6,971 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,180,117 **Total Operating Expenses**

Database Information

NTDID: 2R02-20946
Reporter Type: Rural General Public Transit

Financial Information

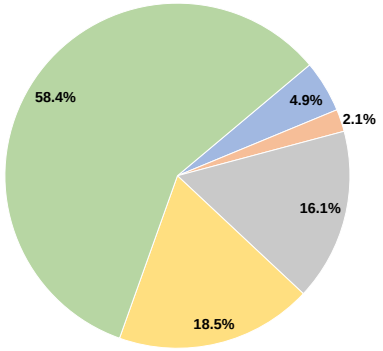
Sources of Operating Funds Expended

Fare Revenues	$57,460	4.9%
Local Funds	$24,667	2.1%
State Funds	$190,389	16.1%
Federal Assistance	$218,000	18.5%
Other Funds	$689,601	58.4%
Total Operating Funds Expended	**$1,180,117**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$1,180,117	$57,460	$0	66,802	287,529	6,971
Total	**4**	**-**	**$1,180,117**	**$57,460**	**$0**	**66,802**	**287,529**	**6,971**

Performance Measures

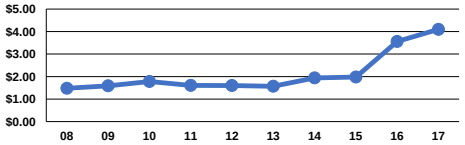
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.10	$169.29
Total	**$4.10**	**$169.29**

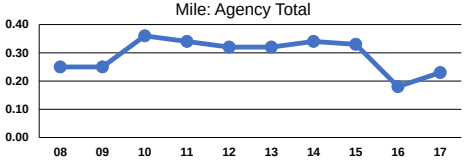
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$17.67	0.2	9.6
Total	**$17.67**	**0.2**	**9.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rgrta.org
153 Cedar Street
Batavia, NY 14020

RTS Genesee

2017 Annual Agency Profile

General Information

Service Consumption

64,495 **Annual Unlinked Trips (UPT)**

Service Supplied

196,537 **Annual Vehicle Revenue Miles (VRM)**
13,226 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,142,167 **Total Operating Expenses**

Database Information

NTDID: 2R02-20947
Reporter Type: Rural General Public Transit

Financial Information

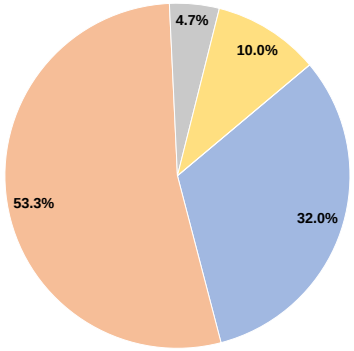
Sources of Operating Funds Expended

Fare Revenues	$366,010	32.0%
Local Funds	$608,988	53.3%
State Funds	$53,169	4.7%
Federal Assistance	$114,000	10.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,142,167**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	$1,142,167	$366,010	$0	64,495	196,537	13,226
Total	**10**	**-**	**$1,142,167**	**$366,010**	**$0**	**64,495**	**196,537**	**13,226**

Performance Measures

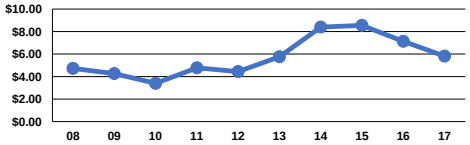
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.81	$86.36
Total	**$5.81**	**$86.36**

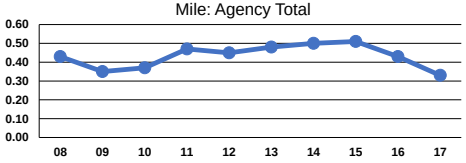
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$17.71	0.3	4.9
Total	**$17.71**	**0.3**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.alleganyco.com
7 Court Street
Belmont, NY 14813

Allegany County

2017 Annual Agency Profile

General Information

Service Consumption

48,557 **Annual Unlinked Trips (UPT)**

Service Supplied

421,577 **Annual Vehicle Revenue Miles (VRM)**
14,634 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$858,319 **Total Operating Expenses**

Database Information

NTDID: 2R02-20951
Reporter Type: Rural General Public Transit

Financial Information

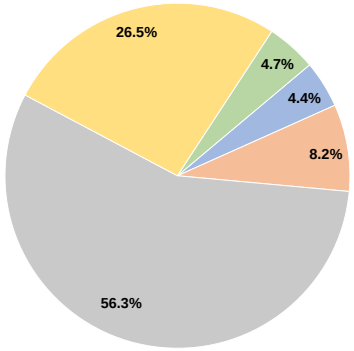
Sources of Operating Funds Expended

Fare Revenues	$37,891	4.4%
Local Funds	$69,985	8.2%
State Funds	$483,185	56.3%
Federal Assistance	$227,180	26.5%
Other Funds	$40,078	4.7%
Total Operating Funds Expended	**$858,319**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	$858,319	$37,891	$0	48,557	421,577	14,634
Total	**-**	**6**	**$858,319**	**$37,891**	**$0**	**48,557**	**421,577**	**14,634**

Performance Measures

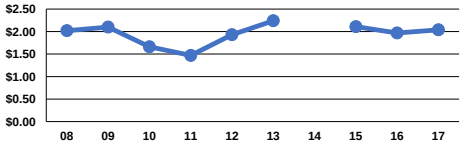
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.04	$58.65
Total	**$2.04**	**$58.65**

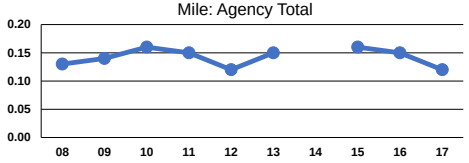
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$17.68	0.1	3.3
Total	**$17.68**	**0.1**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.montgomery.ny.us
County Annex
Fonda, NY 12068

Montgomery County

2017 Annual Agency Profile

General Information

Service Consumption

33,119 **Annual Unlinked Trips (UPT)**

Service Supplied

171,813 **Annual Vehicle Revenue Miles (VRM)**
6,092 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$695,339 **Total Operating Expenses**

Database Information

NTDID: 2R02-20952
Reporter Type: Rural General Public Transit

Financial Information

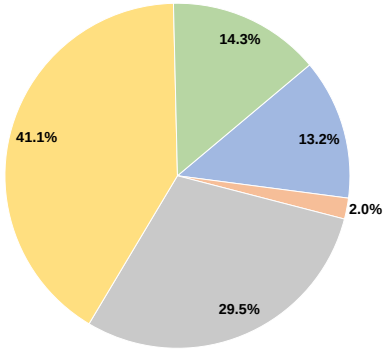
Sources of Operating Funds Expended

Fare Revenues	$91,687	13.2%
Local Funds	$13,667	2.0%
State Funds	$205,331	29.5%
Federal Assistance	$285,500	41.1%
Other Funds	$99,154	14.3%
Total Operating Funds Expended	**$695,339**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	$382,436	$50,347	$0	19,476	94,497	3,129
Bus	3	-	$312,903	$41,340	$0	13,643	77,316	2,963
Total	**7**	**-**	**$695,339**	**$91,687**	**$0**	**33,119**	**171,813**	**6,092**

Performance Measures

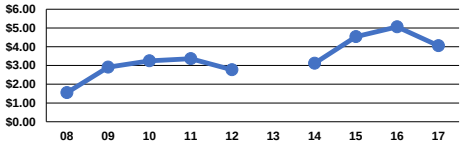
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.05	$122.22
Bus	$4.05	$105.60
Total	**$4.05**	**$114.14**

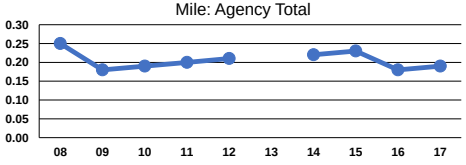
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$19.64	0.2	6.2
Bus	$22.94	0.2	4.6
Total	**$21.00**	**0.2**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hatrides.com/
132 Thatcher Street
Hornell, NY 14843

Hornell Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

86,900 **Annual Unlinked Trips (UPT)**

Service Supplied

325,366 **Annual Vehicle Revenue Miles (VRM)**
28,389 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$984,856 **Total Operating Expenses**

Database Information

NTDID: 2R02-20953
Reporter Type: Rural General Public Transit

Financial Information

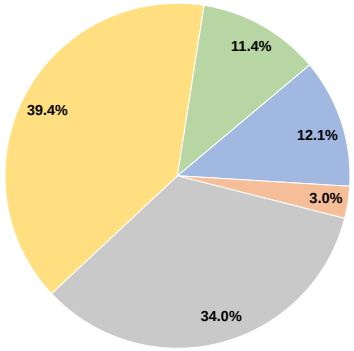
Sources of Operating Funds Expended

Fare Revenues	$119,004	12.1%
Local Funds	$29,586	3.0%
State Funds	$335,308	34.0%
Federal Assistance	$388,500	39.4%
Other Funds	$112,458	11.4%
Total Operating Funds Expended	**$984,856**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	$984,856	$119,004	$0	86,900	325,366	28,389
Total	**11**	**-**	**$984,856**	**$119,004**	**$0**	**86,900**	**325,366**	**28,389**

Performance Measures

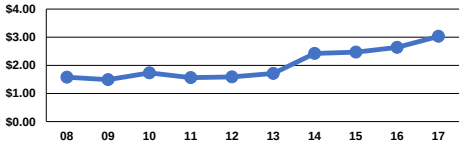
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.03	$34.69
Total	**$3.03**	**$34.69**

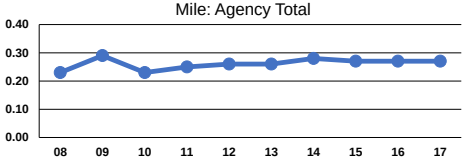
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.33	0.3	3.1
Total	**$11.33**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.orangecountygov.com
124 Main St
Goshen, NY 10924

Town of Goshen

2017 Annual Agency Profile

General Information

Service Consumption

6,072 **Annual Unlinked Trips (UPT)**

Service Supplied

35,616 **Annual Vehicle Revenue Miles (VRM)**
2,664 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$204,244 **Total Operating Expenses**

Database Information

NTDID: 2R02-20954
Reporter Type: Rural General Public Transit

Financial Information

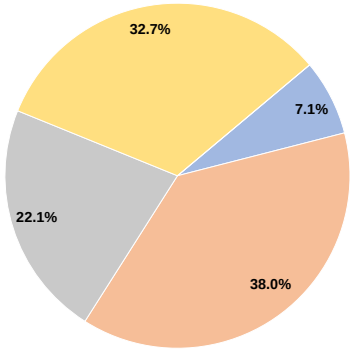
Sources of Operating Funds Expended

Fare Revenues	$14,528	7.1%
Local Funds	$77,636	38.0%
State Funds	$45,198	22.1%
Federal Assistance	$66,882	32.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$204,244**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$204,244	$14,528	$0	6,072	35,616	2,664
Total	**3**	**-**	**$204,244**	**$14,528**	**$0**	**6,072**	**35,616**	**2,664**

Performance Measures

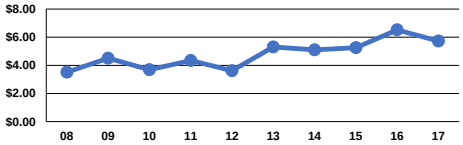
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.73	$76.67
Total	**$5.73**	**$76.67**

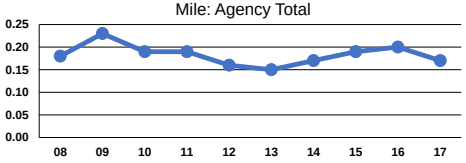
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$33.64	0.2	2.3
Total	**$33.64**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.niagaracounty.com
Courthouse, 175 Hawley Street
Lockport, NY 14094

County of Niagara

2017 Annual Agency Profile

General Information

Service Consumption

14,773 **Annual Unlinked Trips (UPT)**

Service Supplied

188,048 **Annual Vehicle Revenue Miles (VRM)**
7,981 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$513,767 **Total Operating Expenses**

Database Information

NTDID: 2R02-20957
Reporter Type: Rural General Public Transit

Financial Information

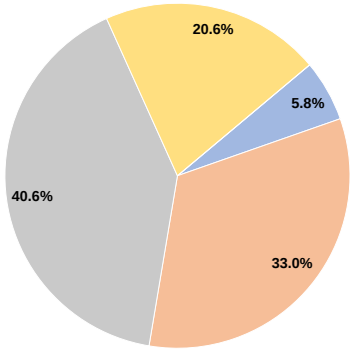
Sources of Operating Funds Expended

Fare Revenues	$29,546	5.8%
Local Funds	$169,529	33.0%
State Funds	$208,692	40.6%
Federal Assistance	$106,000	20.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$513,767**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	$513,767	$29,546	$0	14,773	188,048	7,981
Total	**-**	**4**	**$513,767**	**$29,546**	**$0**	**14,773**	**188,048**	**7,981**

Performance Measures

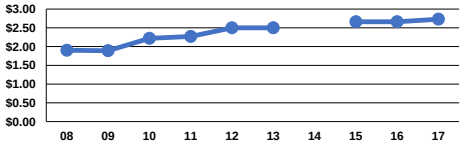
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.73	$64.37
Total	**$2.73**	**$64.37**

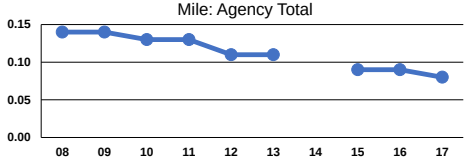
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$34.78	0.1	1.9
Total	**$34.78**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cortland-co.org
60 Central Avenue
Cortland, NY 13045

Cortland County

2017 Annual Agency Profile

General Information

Service Consumption

132,842 **Annual Unlinked Trips (UPT)**

Service Supplied

356,183 **Annual Vehicle Revenue Miles (VRM)**
24,444 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,413,187 **Total Operating Expenses**

Database Information

NTDID: 2R02-20958
Reporter Type: Rural General Public Transit

Financial Information

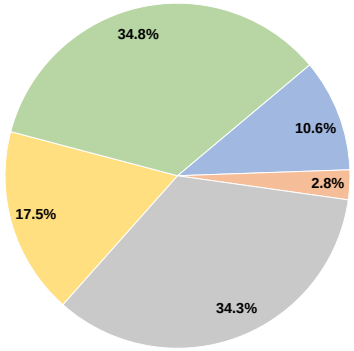
Sources of Operating Funds Expended

Fare Revenues	$149,227	10.6%
Local Funds	$39,388	2.8%
State Funds	$485,184	34.3%
Federal Assistance	$248,000	17.5%
Other Funds	$491,388	34.8%
Total Operating Funds Expended	**$1,413,187**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	$31,797	$4,477	$0	3,186	7,997	1,232
Bus	-	12	$1,381,390	$144,750	$0	129,656	348,186	23,212
Total	**-**	**15**	**$1,413,187**	**$149,227**	**$0**	**132,842**	**356,183**	**24,444**

Performance Measures

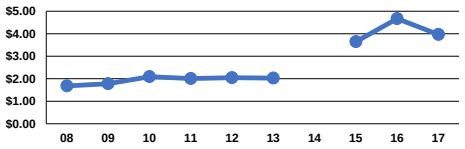
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.98	$25.81
Bus	$3.97	$59.51
Total	**$3.97**	**$57.81**

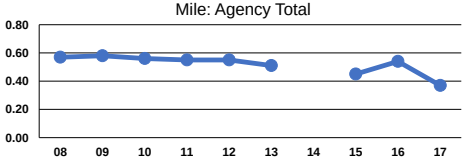
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.98	0.4	2.6
Bus	$10.65	0.4	5.6
Total	**$10.64**	**0.4**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chautauqua.ny.us
132 Kings Highway
Warwick, NY 10990

Chautauqua County

2017 Annual Agency Profile

General Information

Service Consumption

236,292 **Annual Unlinked Trips (UPT)**

Service Supplied

900,691 **Annual Vehicle Revenue Miles (VRM)**
65,504 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,081,266 **Total Operating Expenses**

Database Information

NTDID: 2R02-20959
Reporter Type: Rural General Public Transit

Financial Information

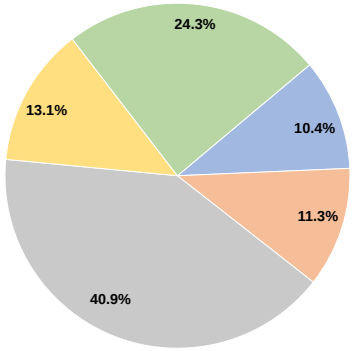
Sources of Operating Funds Expended

Fare Revenues	$321,373	10.4%
Local Funds	$346,846	11.3%
State Funds	$1,261,353	40.9%
Federal Assistance	$402,156	13.1%
Other Funds	$749,538	24.3%
Total Operating Funds Expended	**$3,081,266**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	$652,029	$86,771	$0	50,002	132,258	14,278
Bus	-	20	$2,429,237	$234,602	$0	186,290	768,433	51,226
Total	**-**	**27**	**$3,081,266**	**$321,373**	**$0**	**236,292**	**900,691**	**65,504**

Performance Measures

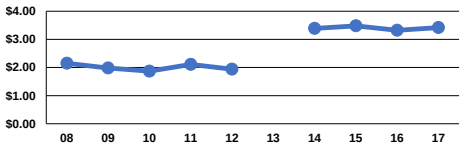
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.93	$45.67
Bus	$3.16	$47.42
Total	**$3.42**	**$47.04**

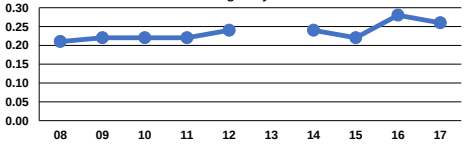
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.04	0.4	3.5
Bus	$13.04	0.2	3.6
Total	**$13.04**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.oneonta.ny.us
258 Main St
Oneonta, NY 13820

City of Oneonta

2017 Annual Agency Profile

General Information

Service Consumption

692,944 **Annual Unlinked Trips (UPT)**

Service Supplied

418,469 **Annual Vehicle Revenue Miles (VRM)**
32,827 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,760,034 **Total Operating Expenses**

Database Information

NTDID: 2R02-20960
Reporter Type: Rural General Public Transit

Financial Information

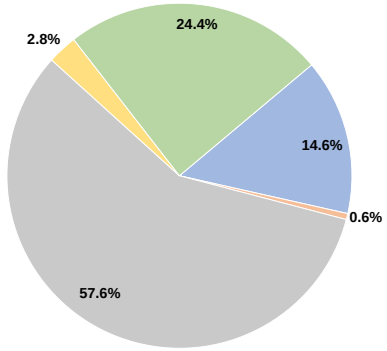
Sources of Operating Funds Expended

Fare Revenues	$257,548	14.6%
Local Funds	$10,000	0.6%
State Funds	$1,014,134	57.6%
Federal Assistance	$49,004	2.8%
Other Funds	$429,348	24.4%
Total Operating Funds Expended	**$1,760,034**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$16,459	$381	$0	1,025	4,126	251
Demand Response	1	-	$53,885	$1,390	$0	3,739	11,042	3,042
Bus	11	-	$1,689,690	$255,777	$0	688,180	403,301	29,534
Total	**13**	**-**	**$1,760,034**	**$257,548**	**$0**	**692,944**	**418,469**	**32,827**

Performance Measures

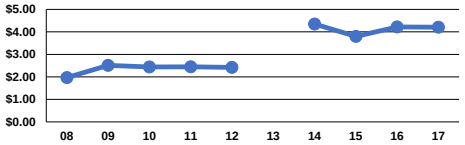
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.99	$65.57
Demand Response	$4.88	$17.71
Bus	$4.19	$57.21
Total	**$4.21**	**$53.62**

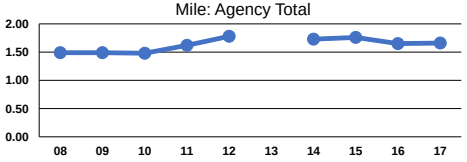
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$16.06	0.2	4.1
Demand Response	$14.41	0.3	1.2
Bus	$2.46	1.7	23.3
Total	**$2.54**	**1.7**	**21.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rgrta.org/
4390 Gypsy Lane
Mt. Morris, NY 14510

RTS Livingston

2017 Annual Agency Profile

General Information

Service Consumption

168,285 **Annual Unlinked Trips (UPT)**

Service Supplied

376,735 **Annual Vehicle Revenue Miles (VRM)**
20,903 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,764,809 **Total Operating Expenses**

Database Information

NTDID: 2R02-20962
Reporter Type: Rural General Public Transit

Financial Information

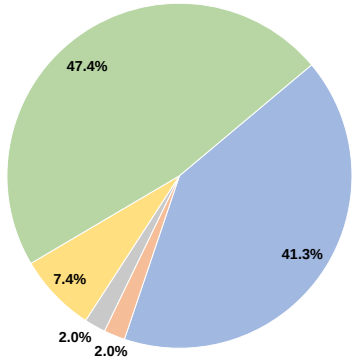
Sources of Operating Funds Expended

Fare Revenues	$728,484	41.3%
Local Funds	$35,186	2.0%
State Funds	$35,186	2.0%
Federal Assistance	$130,000	7.4%
Other Funds	$835,953	47.4%
Total Operating Funds Expended	**$1,764,809**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	$1,764,809	$728,484	$0	168,285	376,735	20,903
Total	**16**	**-**	**$1,764,809**	**$728,484**	**$0**	**168,285**	**376,735**	**20,903**

Performance Measures

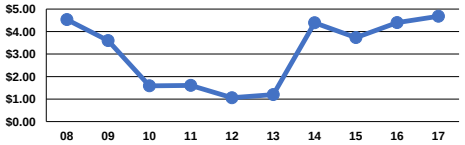
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.68	$84.43
Total	**$4.68**	**$84.43**

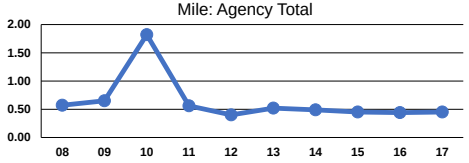
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.49	0.4	8.1
Total	**$10.49**	**0.4**	**8.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fultoncounty.ny.gov
1 East Montgomery Street
Johnstown, NY 12095

Fulton County

2017 Annual Agency Profile

General Information

Service Consumption

7,063 **Annual Unlinked Trips (UPT)**

Service Supplied

52,341 **Annual Vehicle Revenue Miles (VRM)**
2,868 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$194,630 **Total Operating Expenses**

Database Information

NTDID: 2R02-20964
Reporter Type: Rural General Public Transit

Financial Information

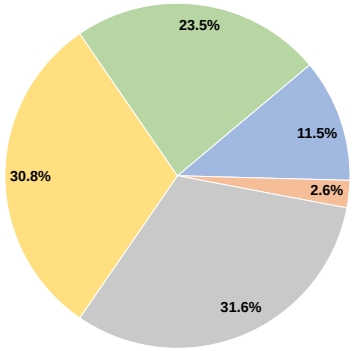
Sources of Operating Funds Expended

Fare Revenues	$22,450	11.5%
Local Funds	$4,995	2.6%
State Funds	$61,491	31.6%
Federal Assistance	$60,000	30.8%
Other Funds	$45,694	23.5%
Total Operating Funds Expended	**$194,630**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	$194,630	$22,450	$0	7,063	52,341	2,868
Total	**-**	**2**	**$194,630**	**$22,450**	**$0**	**7,063**	**52,341**	**2,868**

Performance Measures

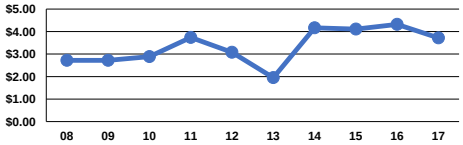
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.72	$67.86
Total	**$3.72**	**$67.86**

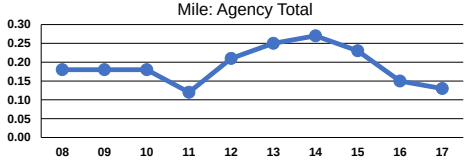
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$27.56	0.1	2.5
Total	**$27.56**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.ontario.ny.us
2930 County Road 48
Hudsonville, NY 14424

RTS Ontario

2017 Annual Agency Profile

General Information

Service Consumption

258,012 **Annual Unlinked Trips (UPT)**

Service Supplied

1,053,288 **Annual Vehicle Revenue Miles (VRM)**
39,997 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,601,071 **Total Operating Expenses**

Database Information

NTDID: 2R02-20967
Reporter Type: Rural General Public Transit

Financial Information

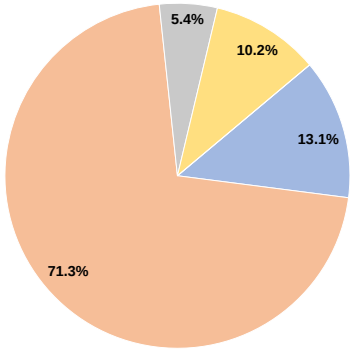
Sources of Operating Funds Expended

Fare Revenues	$473,463	13.1%
Local Funds	$2,566,718	71.3%
State Funds	$194,890	5.4%
Federal Assistance	$366,000	10.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,601,071**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	33	-	$3,601,071	$473,463	$0	258,012	1,053,288	39,997
Total	**33**	**-**	**$3,601,071**	**$473,463**	**$0**	**258,012**	**1,053,288**	**39,997**

Performance Measures

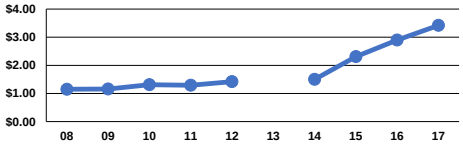
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.42	$90.03
Total	**$3.42**	**$90.03**

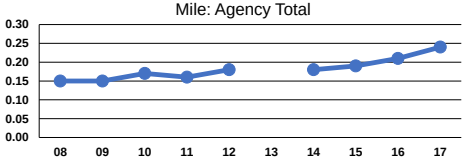
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.96	0.2	6.5
Total	**$13.96**	**0.2**	**6.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rensco.com
1600 Seventh Street
Troy, NY 12180

Rensselaer County Planning Department

2017 Annual Agency Profile

General Information

Service Consumption

4,560 **Annual Unlinked Trips (UPT)**

Service Supplied

51,357 **Annual Vehicle Revenue Miles (VRM)**
1,997 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$147,480 **Total Operating Expenses**

Database Information

NTDID: 2R02-20968
Reporter Type: Rural General Public Transit

Financial Information

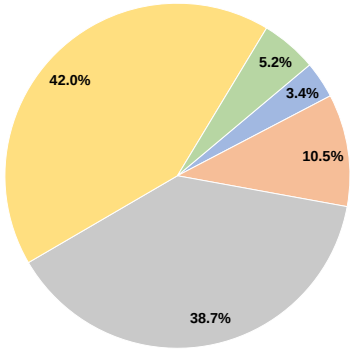
Sources of Operating Funds Expended

Fare Revenues	$5,082	3.4%
Local Funds	$15,536	10.5%
State Funds	$57,123	38.7%
Federal Assistance	$62,000	42.0%
Other Funds	$7,739	5.2%
Total Operating Funds Expended	**$147,480**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	$147,480	$5,082	$0	4,560	51,357	1,997
Total	**-**	**1**	**$147,480**	**$5,082**	**$0**	**4,560**	**51,357**	**1,997**

Performance Measures

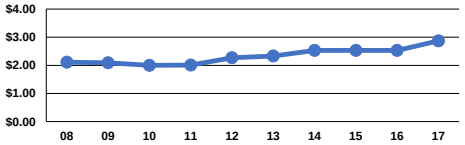
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.87	$73.85
Total	**$2.87**	**$73.85**

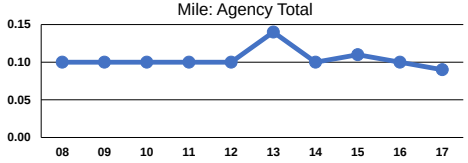
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$32.34	0.1	2.3
Total	**$32.34**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.amsterdamny.gov
200 Cortland Avenue
Syracuse, NY 13205-0820

Amsterdam Transportation Department

2017 Annual Agency Profile

General Information

Service Consumption

18,032 **Annual Unlinked Trips (UPT)**

Service Supplied

104,039 **Annual Vehicle Revenue Miles (VRM)**

7,855 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$545,379 **Total Operating Expenses**

Database Information

NTDID: 2R02-20970

Reporter Type: Rural General Public Transit

Financial Information

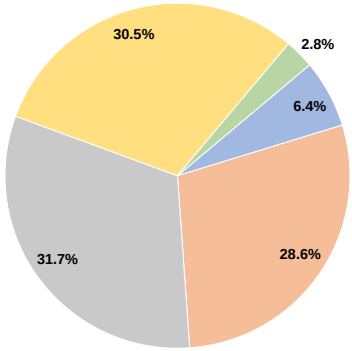
Sources of Operating Funds Expended

Fare Revenues	$34,711	6.4%
Local Funds	$156,083	28.6%
State Funds	$173,045	31.7%
Federal Assistance	$166,500	30.5%
Other Funds	$15,040	2.8%
Total Operating Funds Expended	**$545,379**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$106,224	$7,825	$0	4,678	35,321	1,790
Bus	6	-	$439,155	$26,886	$0	13,354	68,718	6,065
Total	**7**	**-**	**$545,379**	**$34,711**	**$0**	**18,032**	**104,039**	**7,855**

Performance Measures

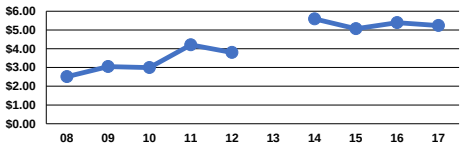
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.01	$59.34
Bus	$6.39	$72.41
Total	**$5.24**	**$69.43**

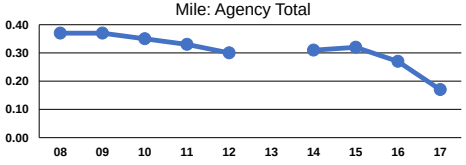
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$22.71	0.1	2.6
Bus	$32.89	0.2	2.2
Total	**$30.25**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.townofmontgomery.com
110 Bracken Road
Montgomery, NY 12549

Town of Montgomery

2017 Annual Agency Profile

General Information

Service Consumption

17,103 **Annual Unlinked Trips (UPT)**

Service Supplied

74,003 **Annual Vehicle Revenue Miles (VRM)**
5,499 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$374,379 **Total Operating Expenses**

Database Information

NTDID: 2R02-20973
Reporter Type: Rural General Public Transit

Financial Information

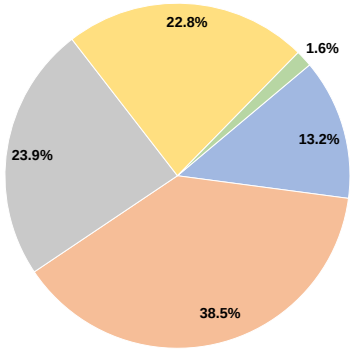
Sources of Operating Funds Expended

Fare Revenues	$49,439	13.2%
Local Funds	$144,121	38.5%
State Funds	$89,602	23.9%
Federal Assistance	$85,408	22.8%
Other Funds	$5,809	1.6%
Total Operating Funds Expended	**$374,379**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$374,379	$49,439	$0	17,103	74,003	5,499
Total	**3**	**-**	**$374,379**	**$49,439**	**$0**	**17,103**	**74,003**	**5,499**

Performance Measures

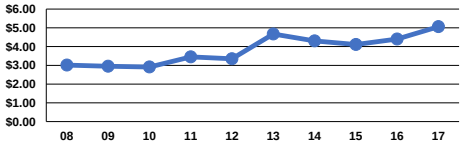
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.06	$68.08
Total	**$5.06**	**$68.08**

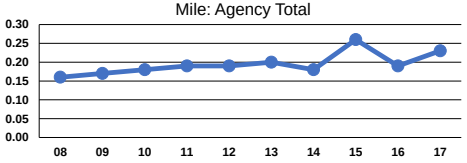
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$21.89	0.2	3.1
Total	**$21.89**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.firsttransit.com
23 Woodruff Street
Hudsonville, NY 14727

First Transit-Olean

2017 Annual Agency Profile

General Information

Service Consumption

73,422 **Annual Unlinked Trips (UPT)**

Service Supplied

165,912 **Annual Vehicle Revenue Miles (VRM)**
10,799 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$680,626 **Total Operating Expenses**

Database Information

NTDID: 2R02-20975
Reporter Type: Rural General Public Transit

Financial Information

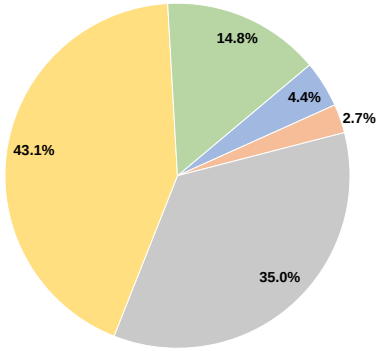
Sources of Operating Funds Expended

Fare Revenues	$29,816	4.4%
Local Funds	$18,404	2.7%
State Funds	$238,353	35.0%
Federal Assistance	$293,360	43.1%
Other Funds	$100,693	14.8%
Total Operating Funds Expended	**$680,626**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$680,626	$29,816	$0	73,422	165,912	10,799
Total	**4**	**-**	**$680,626**	**$29,816**	**$0**	**73,422**	**165,912**	**10,799**

Performance Measures

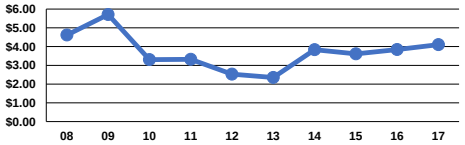
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.10	$63.03
Total	**$4.10**	**$63.03**

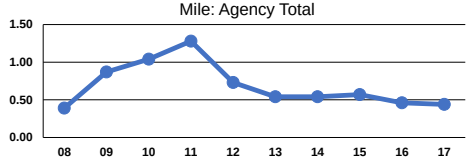
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.27	0.4	6.8
Total	**$9.27**	**0.4**	**6.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rgrta.org
18 West Buffalo St
Warsaw, NY 14569

Wyoming Transit Service

2017 Annual Agency Profile

General Information

Service Consumption

52,458 **Annual Unlinked Trips (UPT)**

Service Supplied

214,236 **Annual Vehicle Revenue Miles (VRM)**
10,899 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,096,200 **Total Operating Expenses**

Database Information

NTDID: 2R02-20980
Reporter Type: Rural General Public Transit

Financial Information

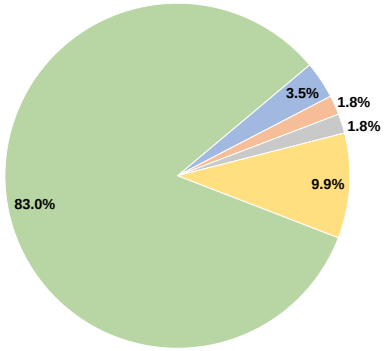
Sources of Operating Funds Expended

Fare Revenues	$38,262	3.5%
Local Funds	$19,938	1.8%
State Funds	$19,938	1.8%
Federal Assistance	$108,000	9.9%
Other Funds	$910,062	83.0%
Total Operating Funds Expended	**$1,096,200**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	$1,096,200	$38,262	$0	52,458	214,236	10,899
Total	**15**	**-**	**$1,096,200**	**$38,262**	**$0**	**52,458**	**214,236**	**10,899**

Performance Measures

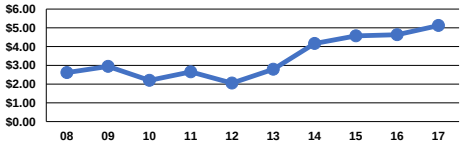
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.12	$100.58
Total	**$5.12**	**$100.58**

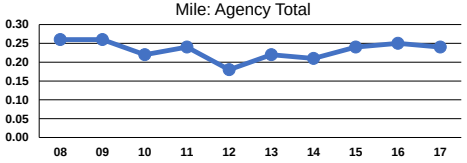
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$20.90	0.2	4.8
Total	**$20.90**	**0.2**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridegts.com
3 Frontage Rd
Gloversville, NY 12078

Gloversville City Hall

2017 Annual Agency Profile

General Information

Service Consumption

51,328 **Annual Unlinked Trips (UPT)**

Service Supplied

161,626 **Annual Vehicle Revenue Miles (VRM)**
10,734 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$762,769 **Total Operating Expenses**

Database Information

NTDID: 2R02-20981
Reporter Type: Rural General Public Transit

Financial Information

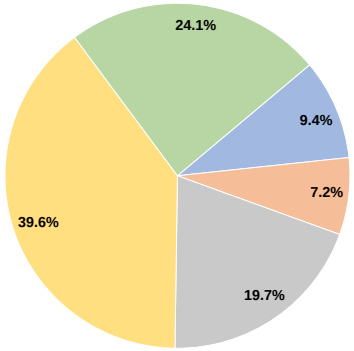
Sources of Operating Funds Expended

Fare Revenues	$71,897	9.4%
Local Funds	$55,034	7.2%
State Funds	$150,288	19.7%
Federal Assistance	$302,000	39.6%
Other Funds	$183,550	24.1%
Total Operating Funds Expended	**$762,769**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

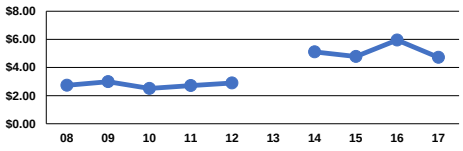
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$117,063	$10,785	$0	7,266	24,805	2,777
Bus	4	-	$645,706	$61,112	$0	44,062	136,821	7,957
Total	**6**	**-**	**$762,769**	**$71,897**	**$0**	**51,328**	**161,626**	**10,734**

Performance Measures

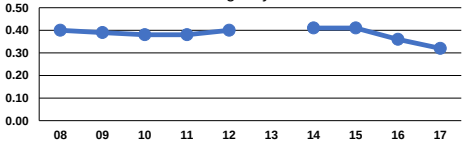
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.72	$42.15
Bus	$4.72	$81.15
Total	**$4.72**	**$71.06**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.11	0.3	2.6
Bus	$14.65	0.3	5.5
Total	**$14.86**	**0.3**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.myrts.com/wayne
7227 Rt 31
Lyons, NY 14489

Wayne Area Transportation Service

2017 Annual Agency Profile

General Information

Service Consumption

233,563 **Annual Unlinked Trips (UPT)**

Service Supplied

825,779 **Annual Vehicle Revenue Miles (VRM)**
39,444 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,207,696 **Total Operating Expenses**

Database Information

NTDID: 2R02-20983
Reporter Type: Rural General Public Transit

Financial Information

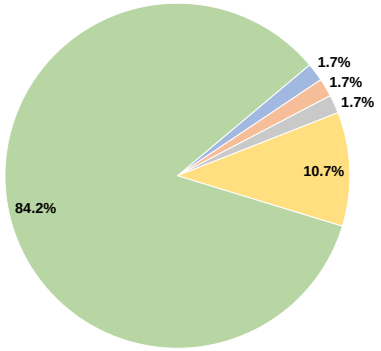
Sources of Operating Funds Expended

Fare Revenues	$37,893	1.7%
Local Funds	$37,897	1.7%
State Funds	$37,897	1.7%
Federal Assistance	$236,000	10.7%
Other Funds	$1,858,009	84.2%
Total Operating Funds Expended	**$2,207,696**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	38	-	$2,207,696	$37,893	$0	233,563	825,779	39,444
Total	**38**	**-**	**$2,207,696**	**$37,893**	**$0**	**233,563**	**825,779**	**39,444**

Performance Measures

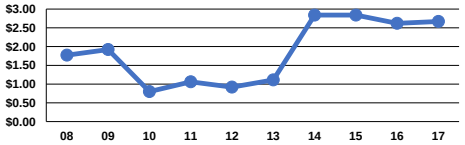
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.67	$55.97
Total	**$2.67**	**$55.97**

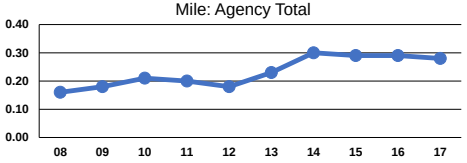
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.45	0.3	5.9
Total	**$9.45**	**0.3**	**5.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.orangecountygov.com
1 Franklin Street
Port Jervis, NY 12771

City of Port Jervis

2017 Annual Agency Profile

General Information

Service Consumption

8,598 **Annual Unlinked Trips (UPT)**

Service Supplied

25,030 **Annual Vehicle Revenue Miles (VRM)**
2,946 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$179,134 **Total Operating Expenses**

Database Information

NTDID: 2R02-20988
Reporter Type: Rural General Public Transit

Financial Information

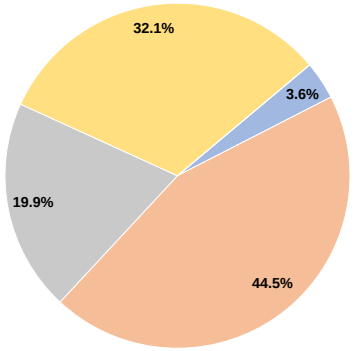
Sources of Operating Funds Expended

Fare Revenues	$6,400	3.6%
Local Funds	$79,641	44.5%
State Funds	$35,631	19.9%
Federal Assistance	$57,462	32.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$179,134**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$179,134	$6,400	$0	8,598	25,030	2,946
Total	**3**	**-**	**$179,134**	**$6,400**	**$0**	**8,598**	**25,030**	**2,946**

Performance Measures

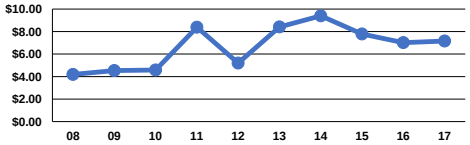
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.16	$60.81
Total	**$7.16**	**$60.81**

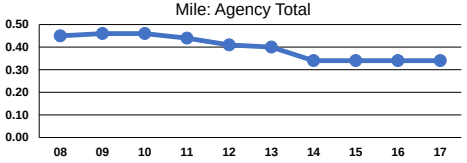
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$20.83	0.3	2.9
Total	**$20.83**	**0.3**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.herkimercounty.org
109 Mary Street, Suite 1310
Herkimer, NY 13350

Herkimer County

2017 Annual Agency Profile

General Information

Service Consumption

4,517 **Annual Unlinked Trips (UPT)**

Service Supplied

5,353 **Annual Vehicle Revenue Miles (VRM)**

563 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$64,760 **Total Operating Expenses**

Database Information

NTDID: 2R02-20989

Reporter Type: Rural General Public Transit

Financial Information

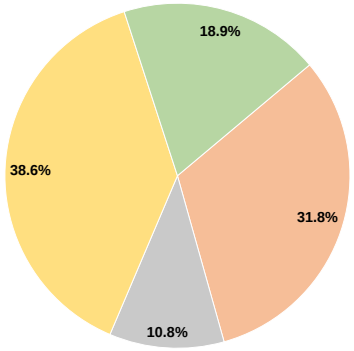
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,563	31.8%
State Funds	$6,968	10.8%
Federal Assistance	$25,000	38.6%
Other Funds	$12,229	18.9%
Total Operating Funds Expended	**$64,760**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	$64,760	$0	$0	4,517	5,353	563
Total	**-**	**3**	**$64,760**	**$0**	**$0**	**4,517**	**5,353**	**563**

Performance Measures

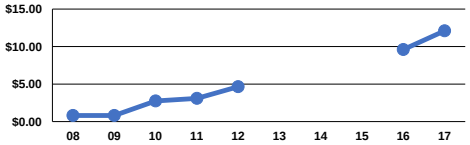
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$12.10	$115.03
Total	**$12.10**	**$115.03**

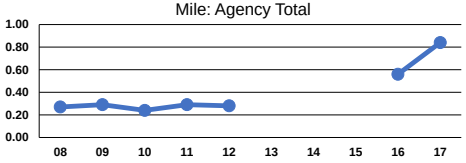
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$14.34	0.8	8.0
Total	**$14.34**	**0.8**	**8.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ocgov.net
800 Park Avenue
Utica, NY 13501

Oneida County

2017 Annual Agency Profile

General Information

Service Consumption

74,825 **Annual Unlinked Trips (UPT)**

Service Supplied

286,129 **Annual Vehicle Revenue Miles (VRM)**
19,356 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$951,718 **Total Operating Expenses**

Database Information

NTDID: 2R02-20990
Reporter Type: Rural General Public Transit

Financial Information

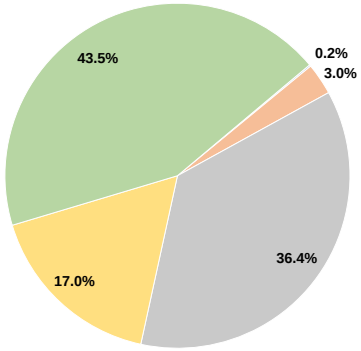
Sources of Operating Funds Expended

Fare Revenues	$1,433	0.2%
Local Funds	$28,173	3.0%
State Funds	$346,563	36.4%
Federal Assistance	$161,337	17.0%
Other Funds	$414,212	43.5%
Total Operating Funds Expended	**$951,718**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	11	$951,718	$1,433	$0	74,825	286,129	19,356
Total	**-**	**11**	**$951,718**	**$1,433**	**$0**	**74,825**	**286,129**	**19,356**

Performance Measures

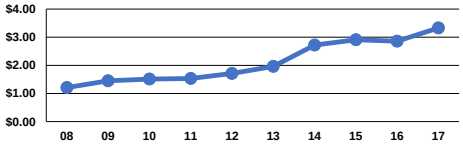
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.33	$49.17
Total	**$3.33**	**$49.17**

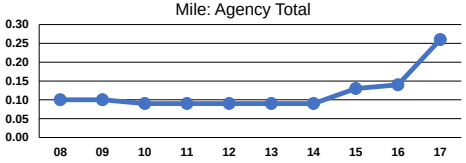
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.72	0.3	3.9
Total	**$12.72**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.commuterbusinfo.com/
48 Court Street
Canton, NY 13617

St Lawrence County

2017 Annual Agency Profile

General Information

Service Consumption

37,199 **Annual Unlinked Trips (UPT)**

Service Supplied

441,909 **Annual Vehicle Revenue Miles (VRM)**
17,954 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$610,572 **Total Operating Expenses**

Database Information

NTDID: 2R02-20991
Reporter Type: Rural General Public Transit

Financial Information

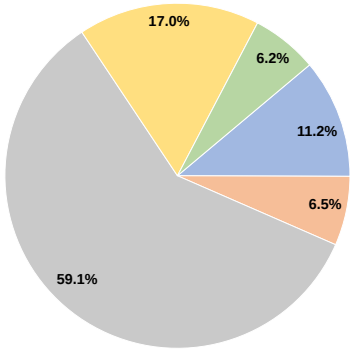
Sources of Operating Funds Expended

Fare Revenues	$68,174	11.2%
Local Funds	$39,644	6.5%
State Funds	$360,870	59.1%
Federal Assistance	$104,000	17.0%
Other Funds	$37,884	6.2%
Total Operating Funds Expended	**$610,572**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	$610,572	$68,174	$0	37,199	441,909	17,954
Total	**-**	**6**	**$610,572**	**$68,174**	**$0**	**37,199**	**441,909**	**17,954**

Performance Measures

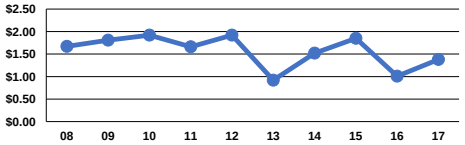
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.38	$34.01
Total	**$1.38**	**$34.01**

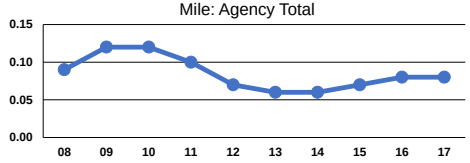
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$16.41	0.1	2.1
Total	**$16.41**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.franklincony.org
14981 State Rt. 30 North
Malone, NY 12953

Franklin County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

82,373 **Annual Unlinked Trips (UPT)**

Service Supplied

638,941 **Annual Vehicle Revenue Miles (VRM)**
21,457 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,214,292 **Total Operating Expenses**

Database Information

NTDID: 2R02-20992
Reporter Type: Rural General Public Transit

Financial Information

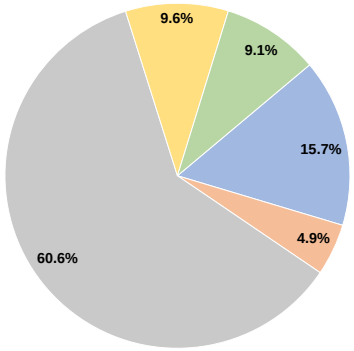
Sources of Operating Funds Expended

Fare Revenues	$191,236	15.7%
Local Funds	$58,995	4.9%
State Funds	$736,307	60.6%
Federal Assistance	$117,015	9.6%
Other Funds	$110,739	9.1%
Total Operating Funds Expended	**$1,214,292**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	$309,159	$19,123	$0	12,339	162,634	3,600
Demand Response	-	2	$320,573	$66,933	$0	30,884	168,697	7,616
Bus	-	13	$584,560	$105,180	$0	39,150	307,610	10,241
Total	**-**	**17**	**$1,214,292**	**$191,236**	**$0**	**82,373**	**638,941**	**21,457**

Performance Measures

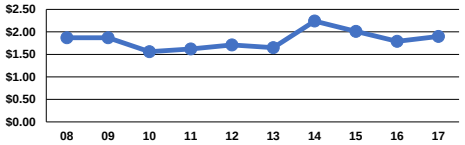
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.90	$85.88
Demand Response	$1.90	$42.09
Bus	$1.90	$57.08
Total	**$1.90**	**$56.59**

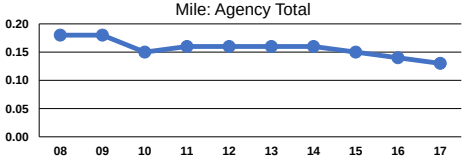
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$25.06	0.1	3.4
Demand Response	$10.38	0.2	4.1
Bus	$14.93	0.1	3.8
Total	**$14.74**	**0.1**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.otsegocounty.com
197 Main Street
Cooperstown, NY 13326

Otsego County

2017 Annual Agency Profile

General Information

Service Consumption

102,034 **Annual Unlinked Trips (UPT)**

Service Supplied

393,059 **Annual Vehicle Revenue Miles (VRM)**
16,867 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$952,008 **Total Operating Expenses**

Database Information

NTDID: 2R02-20998
Reporter Type: Rural General Public Transit

Financial Information

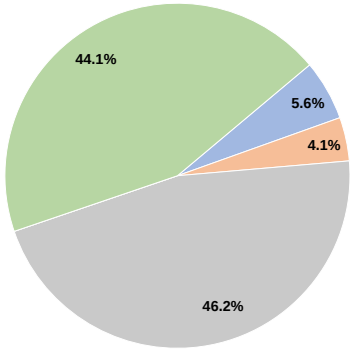
Sources of Operating Funds Expended

Fare Revenues	$53,777	5.6%
Local Funds	$38,914	4.1%
State Funds	$439,354	46.2%
Federal Assistance	$0	0.0%
Other Funds	$419,963	44.1%
Total Operating Funds Expended	**$952,008**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	20	$952,008	$53,777	$0	102,034	393,059	16,867
Total	**-**	**20**	**$952,008**	**$53,777**	**$0**	**102,034**	**393,059**	**16,867**

Performance Measures

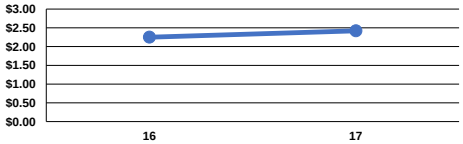
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.42	$56.44
Total	**$2.42**	**$56.44**

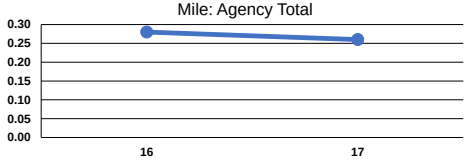
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.33	0.3	6.0
Total	**$9.33**	**0.3**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.columbiacountyny.com
401 State Street
Hudson, NY 12534

Columbia County-NY

2017 Annual Agency Profile

General Information

Service Consumption

40,078 **Annual Unlinked Trips (UPT)**

Service Supplied

127,021 **Annual Vehicle Revenue Miles (VRM)**
5,175 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$508,447 **Total Operating Expenses**

Database Information

NTDID: 2R02-20999
Reporter Type: Rural General Public Transit

Financial Information

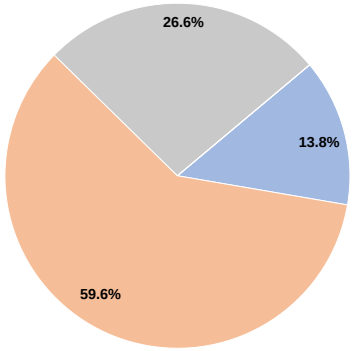
Sources of Operating Funds Expended

Fare Revenues	$70,255	13.8%
Local Funds	$303,192	59.6%
State Funds	$135,000	26.6%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$508,447**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	$311,881	$23,184	$0	11,358	77,911	2,405
Bus	-	2	$196,566	$47,071	$0	28,720	49,110	2,770
Total	**-**	**4**	**$508,447**	**$70,255**	**$0**	**40,078**	**127,021**	**5,175**

Performance Measures

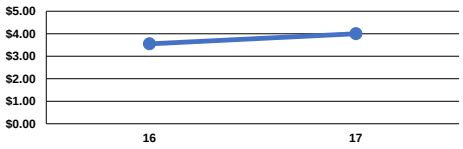
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.00	$129.68
Bus	$4.00	$70.96
Total	**$4.00**	**$98.25**

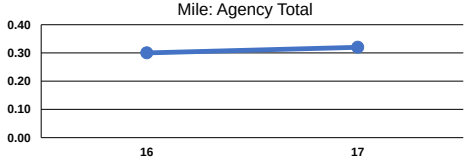
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$27.46	0.1	4.7
Bus	$6.84	0.6	10.4
Total	**$12.69**	**0.3**	**7.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.yatestransitservice.com
416 Liberty Street
Penn Yan, NY 14527

Yates County

2017 Annual Agency Profile

General Information

Service Consumption

41,505 **Annual Unlinked Trips (UPT)**

Service Supplied

142,300 **Annual Vehicle Revenue Miles (VRM)**
6,823 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$663,880 **Total Operating Expenses**

Database Information

NTDID: 2R02-21000
Reporter Type: Rural General Public Transit

Financial Information

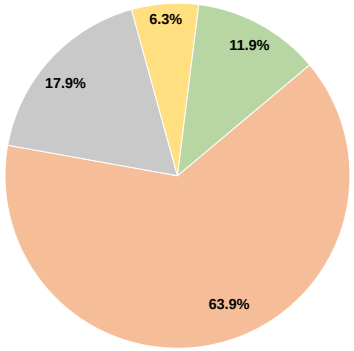
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$424,519	63.9%
State Funds	$118,657	17.9%
Federal Assistance	$41,616	6.3%
Other Funds	$79,088	11.9%
Total Operating Funds Expended	**$663,880**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$663,880	$0	$0	41,505	142,300	6,823
Total	**6**	**-**	**$663,880**	**$0**	**$0**	**41,505**	**142,300**	**6,823**

Performance Measures

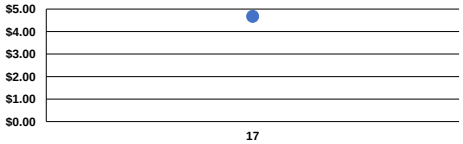
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.67	$97.30
Total	**$4.67**	**$97.30**

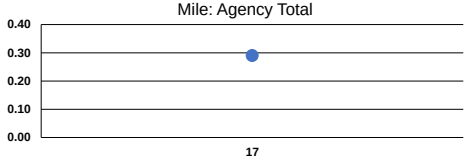
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$16.00	0.3	6.1
Total	**$16.00**	**0.3**	**6.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rideonkrt.com/
1550 4TH AVENUE
Charleston, WV 25324

Kanawha Valley Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charleston, WV

98 **Square Miles**
153,199 **Population**
214 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

902 **Square Miles**
191,275 **Population**

Service Consumption

8,332,268 **Annual Passenger Miles (PMT)**
1,679,686 **Annual Unlinked Trips (UPT)**
5,695 **Average Weekday Unlinked Trips**
2,810 **Average Saturday Unlinked Trips**
1,343 **Average Sunday Unlinked Trips**

Service Supplied

2,463,504 **Annual Vehicle Revenue Miles (VRM)**
154,242 **Annual Vehicle Revenue Hours (VRH)**
47 **Vehicles Operated in Maximum Service (VOMS)**
64 **Vehicles Available for Maximum Service (VAMS)**

Database Information

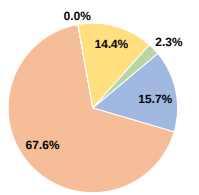
NTDID: 30001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,901,247	15.7%
Local Funds	$8,204,268	67.6%
State Funds	$4,140	0.0%
Federal Assistance	$1,750,000	14.4%
Other Funds	$275,367	2.3%
Total Operating Funds Expended	**$12,135,022**	100.0%

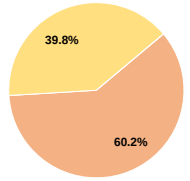
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,619,799	60.2%
State Funds	$0	0.0%
Federal Assistance	$1,072,901	39.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,692,700**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,153,534	75.9%
Materials and Supplies	$1,707,475	14.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,204,492	10.0%
Total Operating Expenses	**$12,065,501**	100.0%
Reconciling OE Cash Expenditures	$69,521	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	-	$299,868	$139,426	$0	$0	$439,294
Bus	36	-	$1,213,848	$600,922	$274,720	$163,916	$2,253,406
Total	**47**	**-**	**$1,513,716**	**$740,348**	**$274,720**	**$163,916**	**$2,692,700**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$896,739	$55,525	$439,294	236,774	21,480	236,733	21,675	0.0	15	11	26.7%	2.6
Bus	$11,168,762	$1,845,722	$2,253,406	8,095,494	1,658,206	2,226,771	132,567	0.0	49	36	26.5%	6.8
Total	**$12,065,501**	**$1,901,247**	**$2,692,700**	**8,332,268**	**1,679,686**	**2,463,504**	**154,242**	**0.0**	**64**	**47**	**26.6%**	

Performance Measures

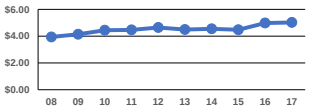
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.79	$41.37
Bus	$5.02	$84.25
Total	**$4.90**	**$78.22**

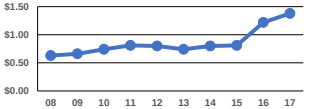
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.79	$41.75	0.1	1.0
Bus	$1.38	$6.74	0.7	12.5
Total	**$1.45**	**$7.18**	**0.7**	**10.9**

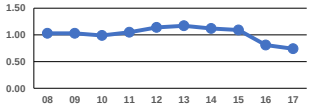
Operating Expense per Vehicle Revenue Mile: Bus



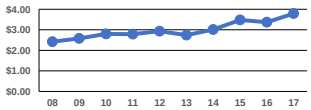
Operating Expense per Passenger Mile: Bus



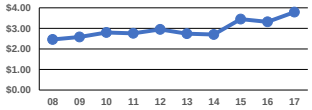
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



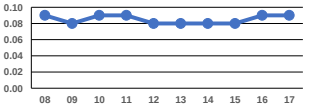
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tta-wv.com/
1120 Virginia Avenue, West
Huntington, WV 25779

The Tri-State Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Huntington, WV-KY-OH
130 **Square Miles**
202,637 **Population**
178 **Pop. Rank out of 498 UZAs**

Service Consumption

4,977,677 **Annual Passenger Miles (PMT)**
901,883 **Annual Unlinked Trips (UPT)**
3,072 **Average Weekday Unlinked Trips**
2,215 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30002
Reporter Type: Full Reporter

Service Area Statistics

92 **Square Miles**
144,339 **Population**

Service Supplied

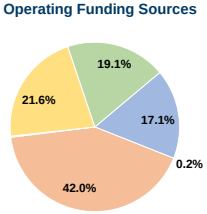
1,368,733 **Annual Vehicle Revenue Miles (VRM)**
82,747 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
50 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,106,354	17.1%
Local Funds	$2,714,969	42.0%
State Funds	$13,825	0.2%
Federal Assistance	$1,393,552	21.6%
Other Funds	$1,230,611	19.1%
Total Operating Funds Expended	**$6,459,311**	100.0%

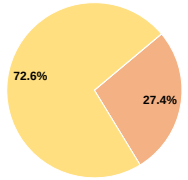
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$52,052	27.4%
State Funds	$0	0.0%
Federal Assistance	$138,129	72.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$190,181**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,479,195	69.3%
Materials and Supplies	$874,011	13.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,106,105	17.1%
Total Operating Expenses	**$6,459,311**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	-	$43,260	$0	$0	$0	$43,260
Bus	27	-	$0	$16,835	$5,736	$124,350	$146,921
Total	**38**	**-**	**$43,260**	**$16,835**	**$5,736**	**$124,350**	**$190,181**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$821,747	$135,365	$43,260	197,241	35,862	336,756	19,223	0.0	13	11	15.4%	4.2
Bus	$5,637,564	$970,989	$146,921	4,780,436	866,021	1,031,977	63,524	0.0	37	27	27.0%	8.9
Total	**$6,459,311**	**$1,106,354**	**$190,181**	**4,977,677**	**901,883**	**1,368,733**	**82,747**	**0.0**	**50**	**38**	**24.0%**	

Performance Measures

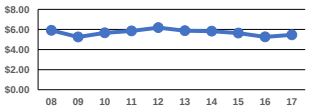
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$42.75
Bus	$5.46	$88.75
Total	**$4.72**	**$78.06**

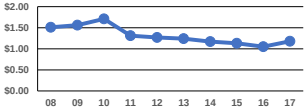
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.17	$22.91	0.1	1.9
Bus	$1.18	$6.51	0.8	13.6
Total	**$1.30**	**$7.16**	**0.7**	**10.9**

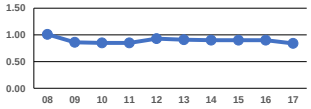
Operating Expense per Vehicle Revenue Mile: Bus



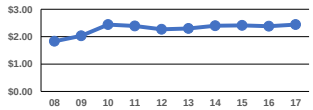
Operating Expense per Passenger Mile: Bus



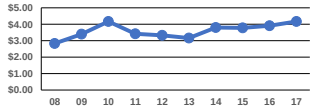
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



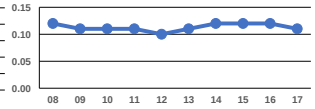
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mid-Ohio Valley Transit Authority

2017 Annual Agency Profile

http://www.easyriderbus.com/
520 Juliana Street
Parkersburg, WV 26101-5301

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Parkersburg, WV-OH

42 **Square Miles**
67,229 **Population**
411 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
39,587 **Population**

Service Consumption

503,016 **Annual Unlinked Trips (UPT)**

Service Supplied

690,934 **Annual Vehicle Revenue Miles (VRM)**
48,064 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30003
Reporter Type: Reduced Reporter

Financial Information

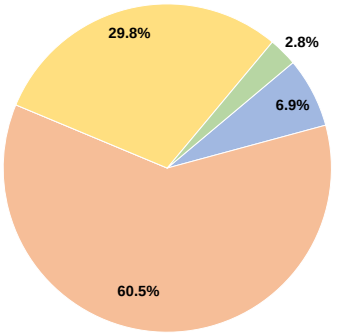
Sources of Operating Funds Expended

Fare Revenues	$226,249	6.9%
Local Funds	$1,983,421	60.5%
State Funds	$0	0.0%
Federal Assistance	$976,024	29.8%
Other Funds	$92,622	2.8%
Total Operating Funds Expended	**$3,278,316**	100.0%

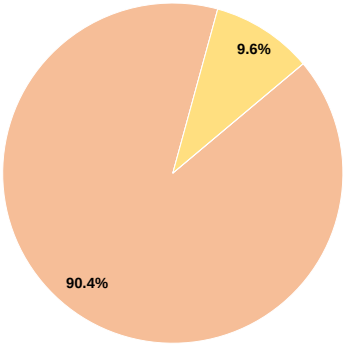
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$77,338	90.4%
State Funds	$0	0.0%
Federal Assistance	$8,243	9.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$85,581**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$144,245	$9,955	$3,766	5,613	29,384	2,432	2.0
Bus	18	-	$3,134,071	$216,294	$81,815	497,403	661,550	45,632	4.1
Total	**19**	**-**	**$3,278,316**	**$226,249**	**$85,581**	**503,016**	**690,934**	**48,064**	

Performance Measures

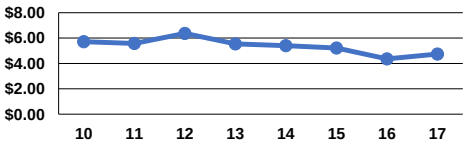
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.91	$59.31
Bus	$4.74	$68.68
Total	**$4.74**	**$68.21**

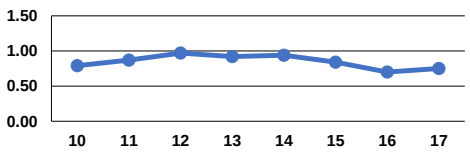
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.70	0.2	2.3
Bus	$6.30	0.8	10.9
Total	**$6.52**	**0.7**	**10.5**

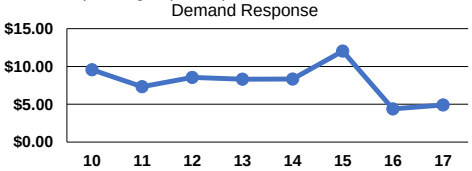
Operating Expense per Vehicle Revenue Mile: Bus



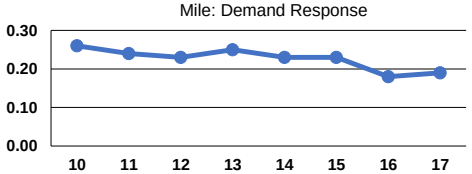
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridegrtc.com/
301 East Belt Boulevard
Richmond, VA 23224

Greater Richmond Transit Company

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA

492 **Square Miles**
953,556 **Population**
45 **Pop. Rank out of 498 UZAs**

Other UZAs Served

8 Washington, DC-VA-MD, 231 Fredericksburg, VA, 34 Virginia Beach, VA, 317 Charlottesville, VA, 0 Virginia Non-UZA

Service Area Statistics

227 **Square Miles**
449,572 **Population**

Service Consumption

67,649,667 **Annual Passenger Miles (PMT)**
8,687,699 **Annual Unlinked Trips (UPT)**
28,876 **Average Weekday Unlinked Trips**
14,415 **Average Saturday Unlinked Trips**
9,909 **Average Sunday Unlinked Trips**

Service Supplied

11,933,000 **Annual Vehicle Revenue Miles (VRM)**
650,698 **Annual Vehicle Revenue Hours (VRH)**
327 **Vehicles Operated in Maximum Service (VOMS)**
392 **Vehicles Available for Maximum Service (VAMS)**

Database Information

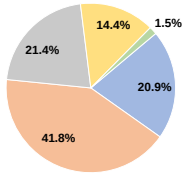
NTDID: 30006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,671,032	20.9%
Local Funds	$19,338,036	41.8%
State Funds	$9,922,109	21.4%
Federal Assistance	$6,646,699	14.4%
Other Funds	$687,837	1.5%
Total Operating Funds Expended	**$46,265,713**	100.0%

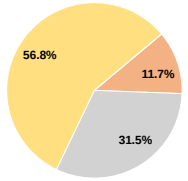
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,317,640	11.7%
State Funds	$11,644,746	31.5%
Federal Assistance	$20,949,285	56.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,911,671**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$29,180,759	63.3%
Materials and Supplies	$5,390,877	11.7%
Purchased Transportation	$6,948,895	15.1%
Other Operating Expenses	$4,566,795	9.9%
Total Operating Expenses	**$46,087,326**	100.0%
Reconciling OE Cash Expenditures	$178,387	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	62
Bus	120	-
Vanpool	-	145
Total	**120**	**207**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,390,237	$0	$0	$0	$1,390,237
Bus	$8,912,329	$163,415	$1,794,665	$85,560	$10,955,969
Vanpool	$0	$0	$0	$0	$0
Total	**$10,302,566**	**$163,415**	**$1,794,665**	**$85,560**	**$12,346,206**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,658,813	$736,227	$1,390,237	3,128,411	361,787	2,661,998	156,259	0.0	84	62	26.2%	4.5
Bus	$37,369,854	$7,534,918	$10,955,969	33,667,540	7,945,344	4,320,863	403,654	0.0	163	120	26.4%	7.3
Vanpool	$2,058,659	$1,399,887	$0	30,853,716	380,568	4,950,139	90,785	0.0	145	145	0.0%	3.6
Total	**$46,087,326**	**$9,671,032**	**$12,346,206**	**67,649,667**	**8,687,699**	**11,933,000**	**650,698**	**0.0**	**392**	**327**	**16.6%**	

Performance Measures

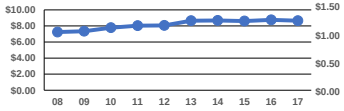
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.50	$42.61
Bus	$8.65	$92.58
Vanpool	$0.42	$22.68
Total	**$3.86**	**$70.83**

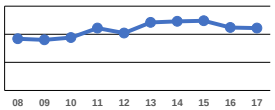
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.13	$18.41	0.1	2.3
Bus	$1.11	$4.70	1.8	19.7
Vanpool	$0.07	$5.41	0.1	4.2
Total	**$0.68**	**$5.30**	**0.7**	**13.4**

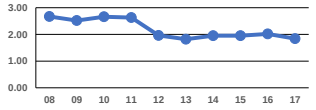
Operating Expense per Vehicle Revenue Mile: Bus



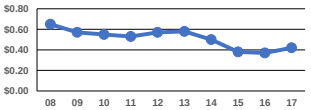
Operating Expense per Passenger Mile: Bus



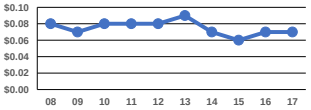
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



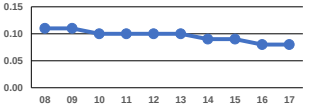
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://valleymetro.com/
1108 Campbell Avenue, S.E.
Roanoke, VA 24032-3247

Greater Roanoke Transit Company

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Roanoke, VA

124 **Square Miles**
210,111 **Population**
172 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA, 328 Blacksburg, VA, 271 Lynchburg, VA

Service Area Statistics

43 **Square Miles**
97,032 **Population**

Service Consumption

13,667,541 **Annual Passenger Miles (PMT)**
2,210,965 **Annual Unlinked Trips (UPT)**
7,613 **Average Weekday Unlinked Trips**
5,126 **Average Saturday Unlinked Trips**
51 **Average Sunday Unlinked Trips**

Service Supplied

2,425,355 **Annual Vehicle Revenue Miles (VRM)**
151,311 **Annual Vehicle Revenue Hours (VRH)**
53 **Vehicles Operated in Maximum Service (VOMS)**
73 **Vehicles Available for Maximum Service (VAMS)**

Database Information

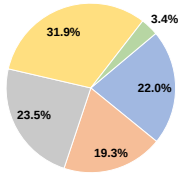
NTDID: 30007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,043,570	22.0%
Local Funds	$1,791,128	19.3%
State Funds	$2,184,637	23.5%
Federal Assistance	$2,963,963	31.9%
Other Funds	$315,583	3.4%
Total Operating Funds Expended	**$9,298,881**	100.0%

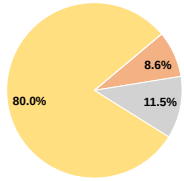
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$101,436	8.6%
State Funds	$135,866	11.5%
Federal Assistance	$948,627	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,185,929**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	1	-	$52,405	$0	$0	$0	$52,405
Demand Response	-	17	$166,131	$0	$0	$0	$166,131
Bus	35	-	$556,558	$0	$91,727	$319,108	$967,393
Total	**36**	**17**	**$775,094**	**$0**	**$91,727**	**$319,108**	**$1,185,929**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,476,326	59.4%
Materials and Supplies	$1,211,059	13.1%
Purchased Transportation	$1,395,723	15.1%
Other Operating Expenses	$1,137,687	12.3%
Total Operating Expenses	**$9,220,795**	100.0%
Reconciling OE Cash Expenditures	$78,086	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$289,874	$62,796	$52,405	958,781	19,440	121,090	3,661	0.0	4	1	75.0%	8.0
Demand Response	$1,884,130	$202,845	$166,131	697,548	76,875	698,779	38,124	0.0	22	17	22.7%	4.5
Bus	$7,046,791	$1,777,929	$967,393	12,011,212	2,114,650	1,605,486	109,526	0.0	47	35	25.5%	9.0
Total	**$9,220,795**	**$2,043,570**	**$1,185,929**	**13,667,541**	**2,210,965**	**2,425,355**	**151,311**	**0.0**	**73**	**53**	**27.4%**	

Performance Measures

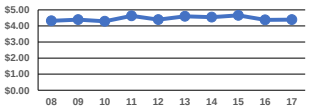
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.39	$79.18
Demand Response	$2.70	$49.42
Bus	$4.39	$64.34
Total	**$3.80**	**$60.94**

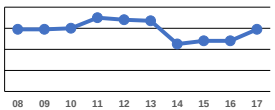
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.30	$14.91	0.2	5.3
Demand Response	$2.70	$24.51	0.1	2.0
Bus	$0.59	$3.33	1.3	19.3
Total	**$0.67**	**$4.17**	**0.9**	**14.6**

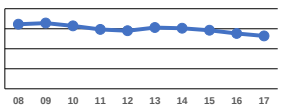
Operating Expense per Vehicle Revenue Mile: Bus



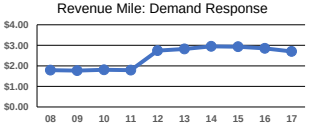
Operating Expense per Passenger Mile: Bus



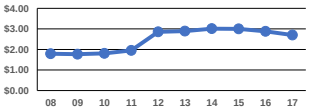
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



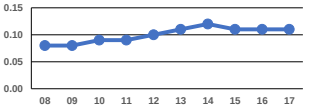
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gltconline.com/
1301 Kemper Street
Lynchburg, VA 24505-0797

Greater Lynchburg Transit Company

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lynchburg, VA

89	**Square Miles**
116,636	**Population**
271	**Pop. Rank out of 498 UZAs**

Service Consumption

7,348,616	**Annual Passenger Miles (PMT)**
2,279,605	**Annual Unlinked Trips (UPT)**
8,426	**Average Weekday Unlinked Trips**
2,190	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30008
Reporter Type: Full Reporter

Service Area Statistics

72	**Square Miles**
80,846	**Population**

Service Supplied

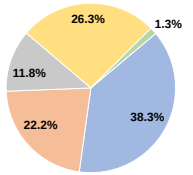
1,209,924	**Annual Vehicle Revenue Miles (VRM)**
104,997	**Annual Vehicle Revenue Hours (VRH)**
43	**Vehicles Operated in Maximum Service (VOMS)**
50	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,077,550	38.3%
Local Funds	$1,782,970	22.2%
State Funds	$951,481	11.8%
Federal Assistance	$2,115,666	26.3%
Other Funds	$107,168	1.3%
Total Operating Funds Expended	**$8,034,835**	100.0%

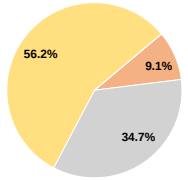
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$974,151	9.1%
State Funds	$3,692,334	34.7%
Federal Assistance	$5,987,475	56.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,653,960**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	-	$0	$0	$0	$0	$0
Bus	32	-	$630,350	$261,329	$9,201,748	$560,533	$10,653,960
Total	**43**	**-**	**$630,350**	**$261,329**	**$9,201,748**	**$560,533**	**$10,653,960**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,769,693	71.8%
Materials and Supplies	$1,282,266	16.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$982,876	12.2%
Total Operating Expenses	**$8,034,835**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$769,447	$62,463	$0	171,536	26,184	174,795	17,876	0.0	11	11	0.0%	3.0
Bus	$7,265,388	$3,015,087	$10,653,960	7,177,080	2,253,421	1,035,129	87,121	0.0	39	32	18.0%	8.2
Total	**$8,034,835**	**$3,077,550**	**$10,653,960**	**7,348,616**	**2,279,605**	**1,209,924**	**104,997**	**0.0**	**50**	**43**	**14.0%**	

Performance Measures

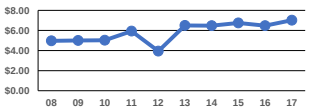
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.40	$43.04
Bus	$7.02	$83.39
Total	**$6.64**	**$76.52**

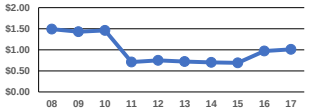
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.49	$29.39	0.1	1.5
Bus	$1.01	$3.22	2.2	25.9
Total	**$1.09**	**$3.52**	**1.9**	**21.7**

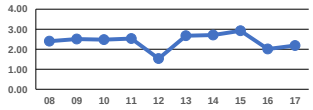
Operating Expense per Vehicle Revenue Mile: Bus



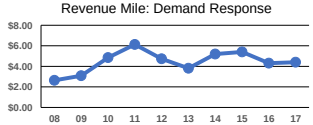
Operating Expense per Passenger Mile: Bus



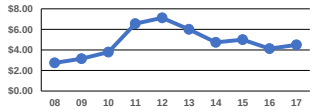
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



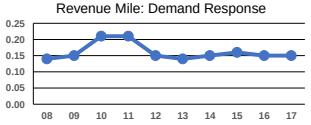
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.petersburgva.gov/
100 W Washington Street
Petersburg, VA 23803

Petersburg Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Richmond, VA

492 **Square Miles**
953,556 **Population**
45 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
72,422 **Population**

Service Consumption

532,004 **Annual Unlinked Trips (UPT)**

Service Supplied

476,047 **Annual Vehicle Revenue Miles (VRM)**
57,679 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30009
Reporter Type: Reduced Reporter

Financial Information

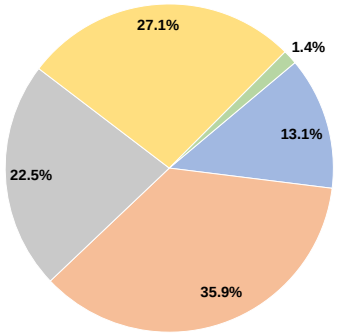
Sources of Operating Funds Expended

Fare Revenues	$425,077	13.1%
Local Funds	$1,168,372	35.9%
State Funds	$729,707	22.5%
Federal Assistance	$881,036	27.1%
Other Funds	$46,044	1.4%
Total Operating Funds Expended	**$3,250,236**	100.0%

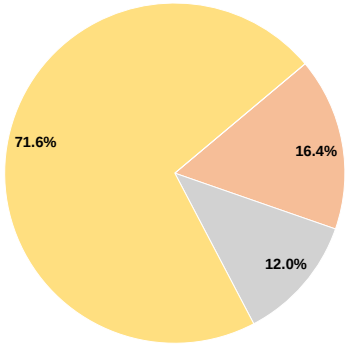
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$118,438	16.4%
State Funds	$86,400	12.0%
Federal Assistance	$515,751	71.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$720,589**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$127,348	$18,570	$0	10,311	73,972	6,941	3.5
Bus	12	-	$3,122,888	$406,507	$720,589	521,693	402,075	50,738	6.7
Total	**18**	**-**	**$3,250,236**	**$425,077**	**$720,589**	**532,004**	**476,047**	**57,679**	

Performance Measures

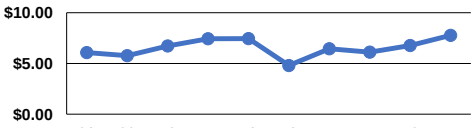
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.72	$18.35
Bus	$7.77	$61.55
Total	**$6.83**	**$56.35**

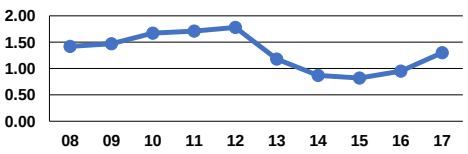
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.35	0.1	1.5
Bus	$5.99	1.3	10.3
Total	**$6.11**	**1.1**	**9.2**

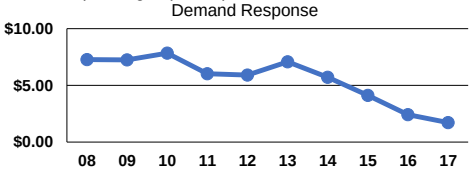
Operating Expense per Vehicle Revenue Mile: Bus



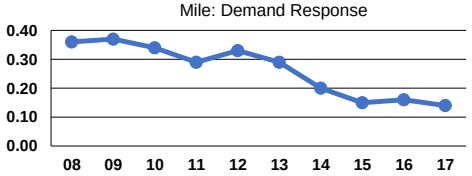
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lantabus.com/
1060 Lehigh Street
Allentown, PA 18103

Lehigh and Northampton Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Allentown, PA-NJ
346 **Square Miles**
664,651 **Population**
61 **Pop. Rank out of 498 UZAs**

Service Consumption

29,718,685 **Annual Passenger Miles (PMT)**
5,147,301 **Annual Unlinked Trips (UPT)**
17,517 **Average Weekday Unlinked Trips**
9,707 **Average Saturday Unlinked Trips**
3,453 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30010
Reporter Type: Full Reporter

Service Area Statistics

230 **Square Miles**
485,712 **Population**

Service Supplied

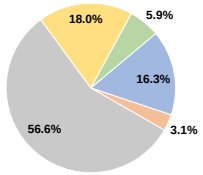
5,815,961 **Annual Vehicle Revenue Miles (VRM)**
413,005 **Annual Vehicle Revenue Hours (VRH)**
178 **Vehicles Operated in Maximum Service (VOMS)**
208 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,675,668	16.3%
Local Funds	$1,092,637	3.1%
State Funds	$19,748,730	56.6%
Federal Assistance	$6,288,319	18.0%
Other Funds	$2,067,698	5.9%
Total Operating Funds Expended	**$34,873,052**	100.0%

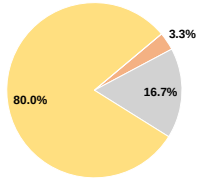
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,626	3.3%
State Funds	$158,150	16.7%
Federal Assistance	$759,102	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$948,878**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	106	$336,536	$0	$0	$0	$336,536
Bus	72	-	$0	$466,081	$45,263	$100,998	$612,342
Total	**72**	**106**	**$336,536**	**$466,081**	**$45,263**	**$100,998**	**$948,878**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,911,013	51.6%
Materials and Supplies	$3,030,642	8.7%
Purchased Transportation	$10,329,961	29.8%
Other Operating Expenses	$3,424,450	9.9%
Total Operating Expenses	**$34,696,066**	100.0%
Reconciling OE Cash Expenditures	$176,986	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$11,460,682	$1,172,903	$336,536	5,648,549	482,546	2,913,654	185,661	0.0	125	106	15.2%	3.3
Bus	$23,235,384	$4,502,765	$612,342	24,070,136	4,664,755	2,902,307	227,344	0.0	83	72	13.3%	11.0
Total	**$34,696,066**	**$5,675,668**	**$948,878**	**29,718,685**	**5,147,301**	**5,815,961**	**413,005**	**0.0**	**208**	**178**	**14.4%**	

Performance Measures

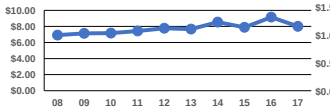
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.93	$61.73
Bus	$8.01	$102.20
Total	**$5.97**	**$84.01**

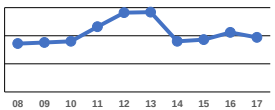
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.03	$23.75	0.2	2.6
Bus	$0.97	$4.98	1.6	20.5
Total	**$1.17**	**$6.74**	**0.9**	**12.5**

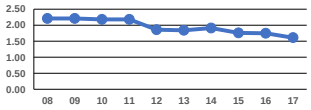
Operating Expense per Vehicle Revenue Mile: Bus



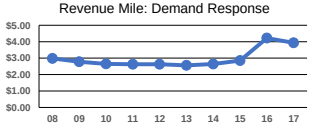
Operating Expense per Passenger Mile: Bus



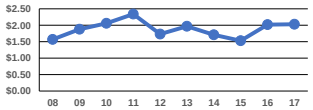
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



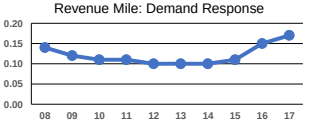
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.amtran.org/
3301 Fifth Avenue
Altoona, PA 16602-1801

Altoona Metro Transit DBA AMTRAN

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Altoona, PA

37	**Square Miles**
79,930	**Population**
359	**Pop. Rank out of 498 UZAs**

Service Consumption

1,705,104	**Annual Passenger Miles (PMT)**
570,176	**Annual Unlinked Trips (UPT)**
1,995	**Average Weekday Unlinked Trips**
1,184	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30011
Reporter Type: Full Reporter

Service Area Statistics

25	**Square Miles**
69,608	**Population**

Service Supplied

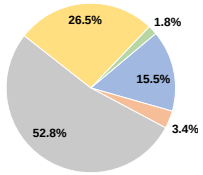
546,084	**Annual Vehicle Revenue Miles (VRM)**
43,583	**Annual Vehicle Revenue Hours (VRH)**
34	**Vehicles Operated in Maximum Service (VOMS)**
64	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$722,993	15.5%
Local Funds	$157,502	3.4%
State Funds	$2,456,205	52.8%
Federal Assistance	$1,235,149	26.5%
Other Funds	$81,722	1.8%
Total Operating Funds Expended	**$4,653,571**	100.0%

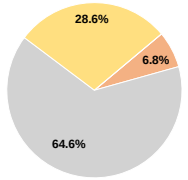
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$73,731	6.8%
State Funds	$703,974	64.6%
Federal Assistance	$312,050	28.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,089,755**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	1	12	$0	$0	$0	$0	$0
Bus	21	-	$882,281	$0	$137,251	$70,223	$1,089,755
Total	**22**	**12**	**$882,281**	**$0**	**$137,251**	**$70,223**	**$1,089,755**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,411,698	74.0%
Materials and Supplies	$396,756	8.6%
Purchased Transportation	$206,868	4.5%
Other Operating Expenses	$596,680	12.9%
Total Operating Expenses	**$4,612,002**	100.0%
Reconciling OE Cash Expenditures	$41,569	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$220,919	$38,682	$0	65,437	12,466	50,771	4,138	0.0	38	13	65.8%	12.0
Bus	$4,391,083	$684,311	$1,089,755	1,639,667	557,710	495,313	39,445	0.0	26	21	19.2%	20.2
Total	**$4,612,002**	**$722,993**	**$1,089,755**	**1,705,104**	**570,176**	**546,084**	**43,583**	**0.0**	**64**	**34**	**46.9%**	

Performance Measures

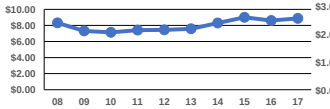
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.35	$53.39
Bus	$8.87	$111.32
Total	**$8.45**	**$105.82**

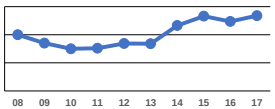
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.38	$17.72	0.2	3.0
Bus	$2.68	$7.87	1.1	14.1
Total	**$2.70**	**$8.09**	**1.0**	**13.1**

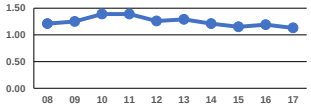
Operating Expense per Vehicle Revenue Mile: Bus



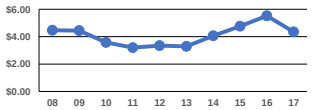
Operating Expense per Passenger Mile: Bus



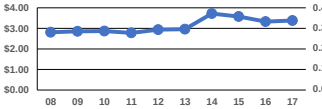
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



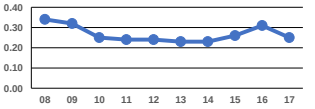
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.camtranbus.com/
502 Maple Avenue
Johnstown, PA 15901

Cambria County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Johnstown, PA

39 **Square Miles**
69,014 **Population**
400 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

60 **Square Miles**
80,508 **Population**

Service Consumption

4,459,406 **Annual Passenger Miles (PMT)**
1,198,832 **Annual Unlinked Trips (UPT)**
4,070 **Average Weekday Unlinked Trips**
2,357 **Average Saturday Unlinked Trips**
1,018 **Average Sunday Unlinked Trips**

Service Supplied

1,439,117 **Annual Vehicle Revenue Miles (VRM)**
103,657 **Annual Vehicle Revenue Hours (VRH)**
53 **Vehicles Operated in Maximum Service (VOMS)**
86 **Vehicles Available for Maximum Service (VAMS)**

Database Information

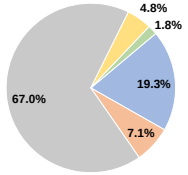
NTDID: 30012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,017,198	19.3%
Local Funds	$744,002	7.1%
State Funds	$6,991,408	67.0%
Federal Assistance	$500,000	4.8%
Other Funds	$186,356	1.8%
Total Operating Funds Expended	**$10,438,964**	100.0%

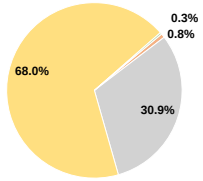
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,522	0.8%
State Funds	$876,931	30.9%
Federal Assistance	$1,926,629	68.0%
Other Funds	$9,346	0.3%
Total Capital Funds Expended	**$2,834,428**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,009,268	76.8%
Materials and Supplies	$1,122,841	10.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,290,798	12.4%
Total Operating Expenses	**$10,422,907**	100.0%
Reconciling OE Cash Expenditures	$16,057	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	19	-	$758,941	$0	$0	$0	$758,941
Inclined Plane	2	-	$0	$108,016	$0	$7,855	$115,871
Bus	32	-	$1,765,268	$0	$0	$194,348	$1,959,616
Total	**53**	**-**	**$2,524,209**	**$108,016**	**$0**	**$202,203**	**$2,834,428**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,777,475	$1,102,959	$758,941	821,320	65,267	375,531	23,024	0.0	33	19	42.4%	5.6
Inclined Plane	$671,963	$104,344	$115,871	10,818	63,764	2,547	999	0.0	2	2	0.0%	33.0
Bus	$7,973,469	$809,895	$1,959,616	3,627,268	1,069,801	1,061,039	79,634	0.0	51	32	37.3%	8.8
Total	**$10,422,907**	**$2,017,198**	**$2,834,428**	**4,459,406**	**1,198,832**	**1,439,117**	**103,657**	**0.0**	**86**	**53**	**38.4%**	

Performance Measures

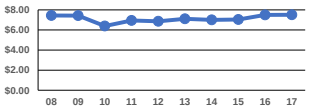
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.73	$77.20
Inclined Plane	$263.83	$672.64
Bus	$7.51	$100.13
Total	**$7.24**	**$100.55**

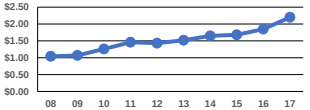
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.16	$27.23	0.2	2.8
Inclined Plane	$62.12	$10.54	25.0	63.8
Bus	$2.20	$7.45	1.0	13.4
Total	**$2.34**	**$8.69**	**0.8**	**11.6**

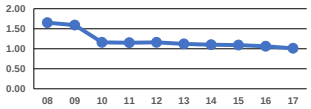
Operating Expense per Vehicle Revenue Mile: Bus



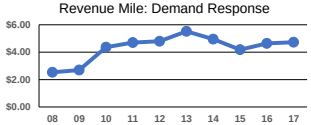
Operating Expense per Passenger Mile: Bus



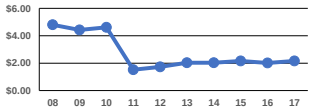
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



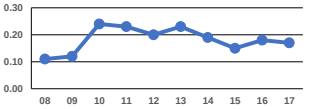
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ride-the-e.com/
127 East 14th Street
Erie, PA 16503-1062

Erie Metropolitan Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Erie, PA

82 **Square Miles**
196,611 **Population**
183 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

77 **Square Miles**
189,872 **Population**

Service Consumption

10,394,827 **Annual Passenger Miles (PMT)**
2,914,815 **Annual Unlinked Trips (UPT)**
10,073 **Average Weekday Unlinked Trips**
4,527 **Average Saturday Unlinked Trips**
1,839 **Average Sunday Unlinked Trips**

Service Supplied

3,030,241 **Annual Vehicle Revenue Miles (VRM)**
231,738 **Annual Vehicle Revenue Hours (VRH)**
120 **Vehicles Operated in Maximum Service (VOMS)**
129 **Vehicles Available for Maximum Service (VAMS)**

Database Information

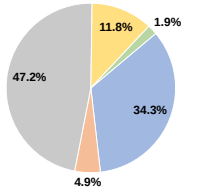
NTDID: 30013
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,682,279	34.3%
Local Funds	$949,306	4.9%
State Funds	$9,187,707	47.2%
Federal Assistance	$2,292,925	11.8%
Other Funds	$366,442	1.9%
Total Operating Funds Expended	**$19,478,659**	100.0%

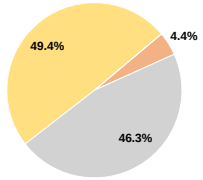
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$280,078	4.4%
State Funds	$2,962,355	46.3%
Federal Assistance	$3,161,889	49.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,404,322**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$15,079,954	77.4%
Materials and Supplies	$2,765,459	14.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,633,246	8.4%
Total Operating Expenses	**$19,478,659**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	53	-	$496,082	$0	$564,737	$0	$1,060,819
Bus	67	-	$2,377,400	$0	$2,966,103	$0	$5,343,503
Total	**120**	**-**	**$2,873,482**	**$0**	**$3,530,840**	**$0**	**$6,404,322**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,693,572	$3,306,632	$1,060,819	1,463,784	196,935	827,930	67,087	0.0	56	53	5.4%	4.3
Bus	$14,785,087	$2,947,165	$5,343,503	8,931,043	2,717,880	2,202,311	164,651	0.0	73	67	8.2%	10.5
Total	**$19,478,659**	**$6,253,797**	**$6,404,322**	**10,394,827**	**2,914,815**	**3,030,241**	**231,738**	**0.0**	**129**	**120**	**7.0%**	

Performance Measures

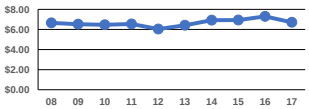
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.67	$69.96
Bus	$6.71	$89.80
Total	**$6.43**	**$84.05**

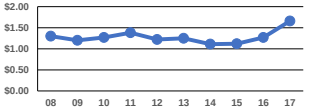
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.21	$23.83	0.2	2.9
Bus	$1.66	$5.44	1.2	16.5
Total	**$1.87**	**$6.68**	**1.0**	**12.6**

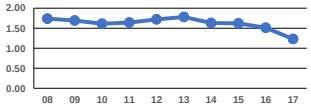
Operating Expense per Vehicle Revenue Mile: Bus



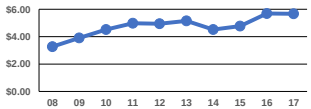
Operating Expense per Passenger Mile: Bus



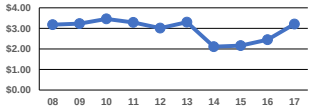
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



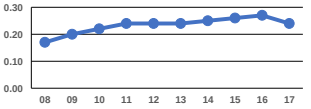
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cattransit.com/
901 North Cameron Street
Harrisburg, PA 17101

Cumberland Dauphin-Harrisburg Transit Authority DBA Capital Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Harrisburg, PA

260 **Square Miles**
444,474 **Population**
86 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

137 **Square Miles**
511,009 **Population**

Service Consumption

13,714,850 **Annual Passenger Miles (PMT)**
2,333,276 **Annual Unlinked Trips (UPT)**
8,641 **Average Weekday Unlinked Trips**
2,786 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

3,236,288 **Annual Vehicle Revenue Miles (VRM)**
215,022 **Annual Vehicle Revenue Hours (VRH)**
112 **Vehicles Operated in Maximum Service (VOMS)**
139 **Vehicles Available for Maximum Service (VAMS)**

Database Information

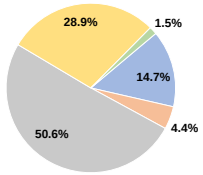
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Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,049,600	14.7%
Local Funds	$904,115	4.4%
State Funds	$10,506,947	50.6%
Federal Assistance	$5,998,339	28.9%
Other Funds	$305,657	1.5%
Total Operating Funds Expended	**$20,764,658**	100.0%

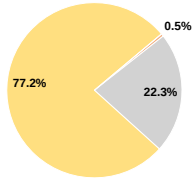
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,569	0.5%
State Funds	$600,879	22.3%
Federal Assistance	$2,079,468	77.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,693,916**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$15,089,506	72.8%
Materials and Supplies	$1,927,504	9.3%
Purchased Transportation	$1,802,268	8.7%
Other Operating Expenses	$1,921,895	9.3%
Total Operating Expenses	**$20,741,173**	100.0%
Reconciling OE Cash Expenditures	$23,485	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	28	18	$708,540	$11,359	$0	$0	$719,899
Bus	64	2	$1,667,800	$56,749	$179,909	$69,559	$1,974,017
Total	**92**	**20**	**$2,376,340**	**$68,108**	**$179,909**	**$69,559**	**$2,693,916**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,822,763	$208,302	$719,899	1,774,401	208,120	1,399,960	82,561	0.0	57	46	19.3%	2.3
Bus	$15,918,410	$2,841,298	$1,974,017	11,940,449	2,125,156	1,836,328	132,461	0.0	82	66	19.5%	7.9
Total	**$20,741,173**	**$3,049,600**	**$2,693,916**	**13,714,850**	**2,333,276**	**3,236,288**	**215,022**	**0.0**	**139**	**112**	**19.4%**	

Performance Measures

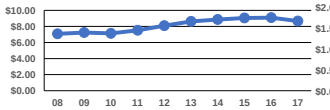
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.44	$58.41
Bus	$8.67	$120.17
Total	**$6.41**	**$96.46**

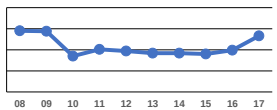
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.72	$23.17	0.1	2.5
Bus	$1.33	$7.49	1.2	16.0
Total	**$1.51**	**$8.89**	**0.7**	**10.9**

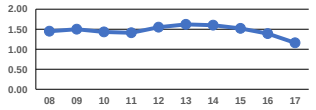
Operating Expense per Vehicle Revenue Mile: Bus



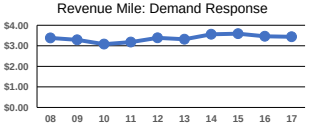
Operating Expense per Passenger Mile: Bus



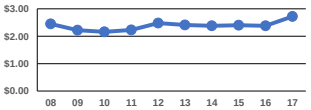
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



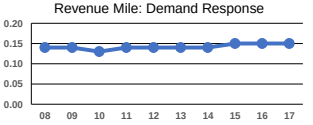
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lctabus.com/
315 Northampton Street
Kingston, PA 18704-5489

Luzerne County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
171 **Square Miles**
381,502 **Population**
99 **Pop. Rank out of 498 UZAs**

Service Consumption

6,520,870 **Annual Passenger Miles (PMT)**
1,336,921 **Annual Unlinked Trips (UPT)**
4,827 **Average Weekday Unlinked Trips**
2,036 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30015
Reporter Type: Full Reporter

Service Area Statistics

56 **Square Miles**
295,020 **Population**

Service Supplied

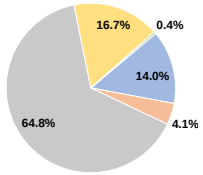
2,051,394 **Annual Vehicle Revenue Miles (VRM)**
133,838 **Annual Vehicle Revenue Hours (VRH)**
73 **Vehicles Operated in Maximum Service (VOMS)**
87 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,924,987	14.0%
Local Funds	$564,562	4.1%
State Funds	$8,875,587	64.8%
Federal Assistance	$2,283,486	16.7%
Other Funds	$55,864	0.4%
Total Operating Funds Expended	**$13,704,486**	100.0%

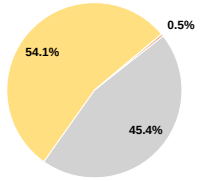
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,904	0.5%
State Funds	$263,180	45.4%
Federal Assistance	$313,332	54.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$579,416**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,449,489	78.6%
Materials and Supplies	$1,327,591	10.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,512,078	11.4%
Total Operating Expenses	**$13,289,158**	100.0%
Reconciling OE Cash Expenditures	$415,328	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	41	-	$322,742	$0	$0	$0	$322,742
Bus	32	-	$0	$43,803	$64,077	$148,794	$256,674
Total	**73**	**-**	**$322,742**	**$43,803**	**$64,077**	**$148,794**	**$579,416**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,581,997	$735,731	$322,742	1,520,624	168,624	925,444	58,133	0.0	49	41	16.3%	3.6
Bus	$9,707,161	$1,189,256	$256,674	5,000,246	1,168,297	1,125,950	75,705	0.0	38	32	15.8%	9.6
Total	**$13,289,158**	**$1,924,987**	**$579,416**	**6,520,870**	**1,336,921**	**2,051,394**	**133,838**	**0.0**	**87**	**73**	**16.1%**	

Performance Measures

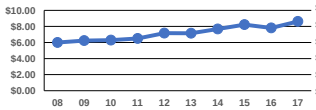
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.87	$61.62
Bus	$8.62	$128.22
Total	**$6.48**	**$99.29**

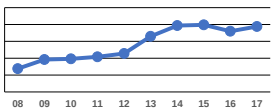
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.36	$21.24	0.2	2.9
Bus	$1.94	$8.31	1.0	15.4
Total	**$2.04**	**$9.94**	**0.7**	**10.0**

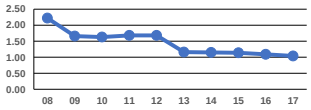
Operating Expense per Vehicle Revenue Mile: Bus



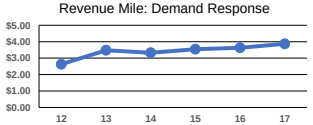
Operating Expense per Passenger Mile: Bus



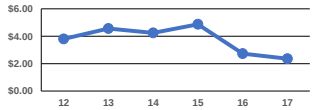
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



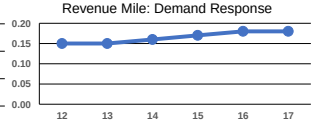
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.septa.org/
1234 Market Street
Philadelphia, PA 19107-3780

Southeastern Pennsylvania Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

128 Trenton, NJ, 287 Pottstown, PA, 0 Pennsylvania Non-UZA

Service Area Statistics

839 **Square Miles**
3,829,571 **Population**

Service Consumption

1,391,698,825 **Annual Passenger Miles (PMT)**
324,750,197 **Annual Unlinked Trips (UPT)**
1,078,524 **Average Weekday Unlinked Trips**
562,275 **Average Saturday Unlinked Trips**
424,111 **Average Sunday Unlinked Trips**

Service Supplied

91,052,015 **Annual Vehicle Revenue Miles (VRM)**
7,344,747 **Annual Vehicle Revenue Hours (VRH)**
2,375 **Vehicles Operated in Maximum Service (VOMS)**
2,834 **Vehicles Available for Maximum Service (VAMS)**

Database Information

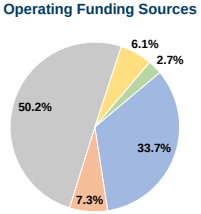
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Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$446,852,737	33.7%
Local Funds	$96,201,975	7.3%
State Funds	$665,875,497	50.2%
Federal Assistance	$81,441,168	6.1%
Other Funds	$35,637,566	2.7%
Total Operating Funds Expended	**$1,326,008,943**	100.0%

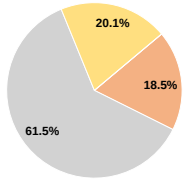
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$102,957,276	18.5%
State Funds	$342,570,509	61.5%
Federal Assistance	$111,814,066	20.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$557,341,851**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$970,837,237	77.5%
Materials and Supplies	$90,130,873	7.2%
Purchased Transportation	$54,314,635	4.3%
Other Operating Expenses	$136,610,597	10.9%
Total Operating Expenses	**$1,251,893,342**	100.0%
Reconciling OE Cash Expenditures	$74,115,601	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	350 [1]	-	$51,683,989	$158,895,748	$97,694,040	$5,485,939	$313,759,716
Demand Response	-	394	$13,496,468	$0	$30,491	$0	$13,526,959
Heavy Rail	286	-	$22,821,756	$35,307,995	$62,085,634	$1,053,945	$121,269,330
Bus	1,187	6	$55,418,469	$16,863,888	$12,354,206	$2,559,312	$87,195,875
Street Car Rail	122	-	$9,408,403	$10,651,617	$793,851	$434,495	$21,288,366
Trolleybus	30	-	$0	$301,605	$0	$0	$301,605
Total	**1,975**	**400**	**$152,829,085**	**$222,020,853**	**$172,958,222**	**$9,533,691**	**$557,341,851**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$269,646,215 [1]	$136,979,155 [1]	$313,759,716	426,163,583	33,209,489	19,449,298	917,500	446.9	404	350 [1]	13.4%	29.3
Demand Response	$63,679,395	$5,883,824	$13,526,959	12,173,363	1,704,463	11,184,357	1,070,395	0.0	456	394	13.6%	3.4
Heavy Rail	$202,060,773	$101,684,198	$121,269,330	344,859,706	93,879,889	16,799,585	906,207	74.9	361	286	20.8%	24.9
Bus	$629,403,953	$170,689,036	$87,195,875	532,244,156	163,236,065	39,615,495	3,982,023	2.4	1,416	1,193	15.8%	9.4
Street Car Rail	$72,513,107	$25,710,304	$21,288,366	64,152,704	26,549,260	3,193,515	372,070	82.9	159	122	23.3%	40.1
Trolleybus	$14,589,899	$5,906,220	$301,605	12,105,313	6,171,031	809,765	96,552	30.6	38	30	21.1%	9.0
Total	**$1,251,893,342**	**$446,852,737**	**$557,341,851**	**1,391,698,825**	**324,750,197**	**91,052,015**	**7,344,747**	**637.7**	**2,834**	**2,375**	**16.2%**	

Performance Measures

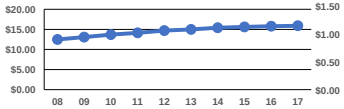
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$13.86	$293.89
Demand Response	$5.69	$59.49
Heavy Rail	$12.03	$222.97
Bus	$15.89	$158.06
Street Car Rail	$22.71	$194.89
Trolleybus	$18.02	$151.11
Total	**$13.75**	**$170.45**

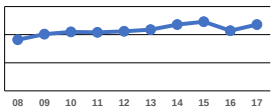
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.63	$8.12	1.7	36.2
Demand Response	$5.23	$37.36	0.2	1.6
Heavy Rail	$0.59	$2.15	5.6	103.6
Bus	$1.18	$3.86	4.1	41.0
Street Car Rail	$1.13	$2.73	8.3	71.4
Trolleybus	$1.21	$2.36	7.6	63.9
Total	**$0.90**	**$3.85**	**3.6**	**44.2**

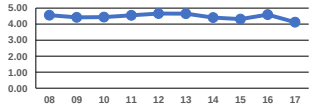
Operating Expense per Vehicle Revenue Mile: Bus



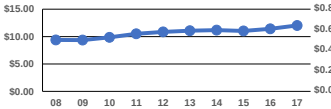
Operating Expense per Passenger Mile: Bus



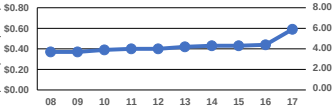
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



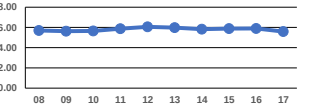
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

http://www.portauthority.org/
345 Sixth Avenue
3rd Floor
Pittsburgh, PA 15222-2527

Port Authority of Allegheny County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**

Service Consumption

266,556,678 **Annual Passenger Miles (PMT)**
63,230,618 **Annual Unlinked Trips (UPT)**
212,518 **Average Weekday Unlinked Trips**
95,929 **Average Saturday Unlinked Trips**
62,844 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30022
Reporter Type: Full Reporter

Service Area Statistics

775 **Square Miles**
1,415,244 **Population**

Service Supplied

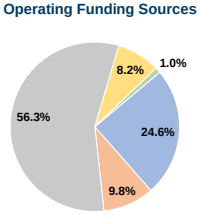
32,481,907 **Annual Vehicle Revenue Miles (VRM)**
2,405,478 **Annual Vehicle Revenue Hours (VRH)**
939 **Vehicles Operated in Maximum Service (VOMS)**
1,175 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$99,845,365	24.6%
Local Funds	$39,516,769	9.8%
State Funds	$228,239,300	56.3%
Federal Assistance	$33,395,946	8.2%
Other Funds	$4,254,590	1.0%
Total Operating Funds Expended	**$405,251,970**	100.0%

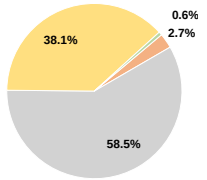
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,621,009	2.7%
State Funds	$55,871,542	58.5%
Federal Assistance	$36,390,924	38.1%
Other Funds	$596,559	0.6%
Total Capital Funds Expended	**$95,480,034**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	266	$0	$0	$0	$0	$0
Inclined Plane	2	-	$0	$252,264	$0	$0	$252,264
Light Rail	57	-	$0	$25,306,606	$3,494,653	$63,596	$28,864,855
Bus	614	-	$33,583,102	$13,101,745	$18,905,009	$773,059	$66,362,915
Total	**673**	**266**	**$33,583,102**	**$38,660,615**	**$22,399,662**	**$836,655**	**$95,480,034**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$301,988,748	75.5%
Materials and Supplies	$37,906,916	9.5%
Purchased Transportation	$35,191,339	8.8%
Other Operating Expenses	$25,150,214	6.3%
Total Operating Expenses	**$400,237,217**	100.0%
Reconciling OE Cash Expenditures	$5,014,753	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$35,216,342	$10,816,149	$0	11,791,614	1,486,771	9,256,183	620,046	0.0	355	266	25.1%	6.2
Inclined Plane	$1,018,784	$836,482	$252,264	69,569	595,336	14,132	6,043	0.2	2	2	0.0%	147.0
Light Rail	$62,950,866	$9,210,530	$28,864,855	29,714,858	7,759,217	2,171,773	169,646	49.6	83	57	31.3%	25.6
Bus	$301,051,225	$78,982,204	$66,362,915	224,980,637	53,389,294	21,039,819	1,609,743	43.1	735	614	16.5%	6.9
Total	**$400,237,217**	**$99,845,365**	**$95,480,034**	**266,556,678**	**63,230,618**	**32,481,907**	**2,405,478**	**92.9**	**1,175**	**939**	**20.1%**	

Performance Measures

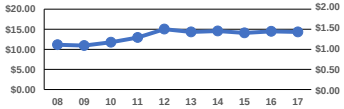
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.80	$56.80
Inclined Plane	$72.09	$168.59
Light Rail	$28.99	$371.07
Bus	$14.31	$187.02
Total	**$12.32**	**$166.39**

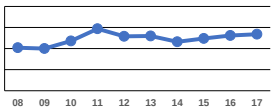
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.99	$23.69	0.2	2.4
Inclined Plane	$14.64	$1.71	42.1	98.5
Light Rail	$2.12	$8.11	3.6	45.7
Bus	$1.34	$5.64	2.5	33.2
Total	**$1.50**	**$6.33**	**1.9**	**26.3**

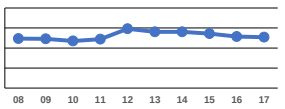
Operating Expense per Vehicle Revenue Mile: Bus



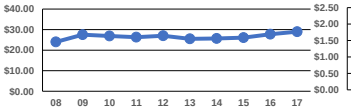
Operating Expense per Passenger Mile: Bus



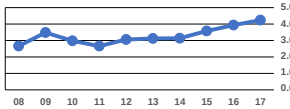
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



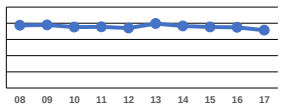
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bcta.com/
200 West Washington Street
Rochester, PA 15074-2235

Beaver County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA

905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

440 **Square Miles**
170,539 **Population**

Service Consumption

11,021,290 **Annual Passenger Miles (PMT)**
930,744 **Annual Unlinked Trips (UPT)**
3,353 **Average Weekday Unlinked Trips**
1,390 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,254,508 **Annual Vehicle Revenue Miles (VRM)**
76,085 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
48 **Vehicles Available for Maximum Service (VAMS)**

Database Information

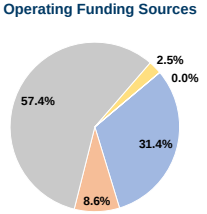
NTDID: 30023
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,287,007	31.4%
Local Funds	$628,579	8.6%
State Funds	$4,182,625	57.4%
Federal Assistance	$183,357	2.5%
Other Funds	$1,811	0.0%
Total Operating Funds Expended	**$7,283,379**	100.0%

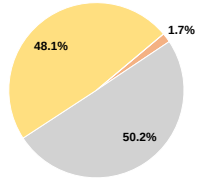
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,176	1.7%
State Funds	$581,331	50.2%
Federal Assistance	$557,342	48.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,158,849**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,726,665	64.9%
Materials and Supplies	$1,226,343	16.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,330,371	18.3%
Total Operating Expenses	**$7,283,379**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	18	-	$437,384	$14,321	$0	$0	$451,705
Bus	19	-	$0	$679,273	$24,665	$3,206	$707,144
Total	**37**	**-**	**$437,384**	**$693,594**	**$24,665**	**$3,206**	**$1,158,849**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,864,228	$801,171	$451,705	866,510	79,227	454,136	29,457	0.0	23	18	21.7%	3.6
Bus	$5,419,151	$1,485,836	$707,144	10,154,780	851,517	800,372	46,628	10.1	25	19	24.0%	7.8
Total	**$7,283,379**	**$2,287,007**	**$1,158,849**	**11,021,290**	**930,744**	**1,254,508**	**76,085**	**10.1**	**48**	**37**	**22.9%**	

Performance Measures

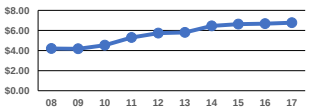
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.10	$63.29
Bus	$6.77	$116.22
Total	**$5.81**	**$95.73**

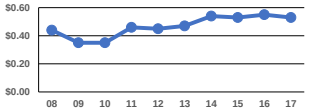
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.15	$23.53	0.2	2.7
Bus	$0.53	$6.36	1.1	18.3
Total	**$0.66**	**$7.83**	**0.7**	**12.2**

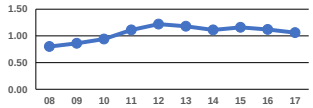
Operating Expense per Vehicle Revenue Mile: Bus



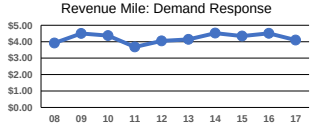
Operating Expense per Passenger Mile: Bus



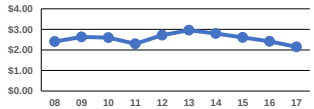
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



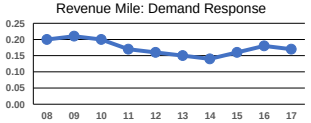
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coltsbus.com/
800 North South Road
Scranton, PA 18504-1410

County of Lackawanna Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
171 **Square Miles**
381,502 **Population**
99 **Pop. Rank out of 498 UZAs**

Service Consumption

4,826,911 **Annual Passenger Miles (PMT)**
1,124,022 **Annual Unlinked Trips (UPT)**
3,991 **Average Weekday Unlinked Trips**
2,312 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30025
Reporter Type: Full Reporter

Service Area Statistics

170 **Square Miles**
260,348 **Population**

Service Supplied

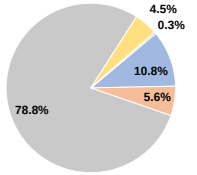
1,631,459 **Annual Vehicle Revenue Miles (VRM)**
127,002 **Annual Vehicle Revenue Hours (VRH)**
62 **Vehicles Operated in Maximum Service (VOMS)**
71 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,254,049	10.8%
Local Funds	$655,721	5.6%
State Funds	$9,173,650	78.8%
Federal Assistance	$520,743	4.5%
Other Funds	$39,445	0.3%
Total Operating Funds Expended	**$11,643,608**	100.0%

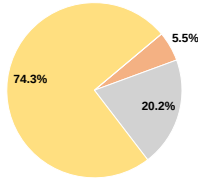
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,940	5.5%
State Funds	$139,159	20.2%
Federal Assistance	$511,966	74.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$689,065**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,827,494	76.4%
Materials and Supplies	$1,114,364	9.6%
Purchased Transportation	$626,039	5.4%
Other Operating Expenses	$981,346	8.5%
Total Operating Expenses	**$11,549,243**	100.0%
Reconciling OE Cash Expenditures	$94,365	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	29	1	$0	$0	$0	$0	$0
Bus	26	6	$0	$17,347	$611,167	$60,551	$689,065
Total	**55**	**7**	**$0**	**$17,347**	**$611,167**	**$60,551**	**$689,065**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,580,281	$57,636	$0	527,932	114,934	523,697	41,657	0.0	34	30	11.8%	4.8
Bus	$8,968,962	$1,196,413	$689,065	4,298,979	1,009,088	1,107,762	85,345	0.0	37	32	13.5%	8.7
Total	**$11,549,243**	**$1,254,049**	**$689,065**	**4,826,911**	**1,124,022**	**1,631,459**	**127,002**	**0.0**	**71**	**62**	**12.7%**	

Performance Measures

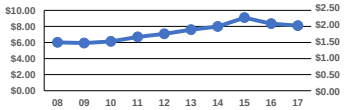
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.93	$61.94
Bus	$8.10	$105.09
Total	**$7.08**	**$90.94**

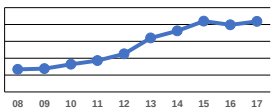
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.89	$22.45	0.2	2.8
Bus	$2.09	$8.89	0.9	11.8
Total	**$2.39**	**$10.27**	**0.7**	**8.9**

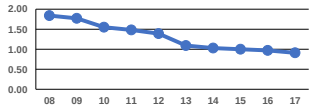
Operating Expense per Vehicle Revenue Mile: Bus



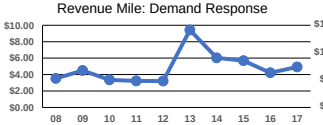
Operating Expense per Passenger Mile: Bus



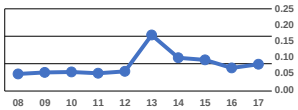
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



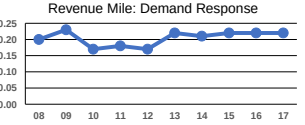
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridervt.com/
1500 West Third Street
Williamsport, PA 17701

Williamsport Bureau of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
27 **Square Miles**
56,142 **Population**
462 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

92 **Square Miles**
69,764 **Population**

Service Consumption

6,396,392 **Annual Passenger Miles (PMT)**
1,283,843 **Annual Unlinked Trips (UPT)**
4,430 **Average Weekday Unlinked Trips**
2,966 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

869,692 **Annual Vehicle Revenue Miles (VRM)**
57,244 **Annual Vehicle Revenue Hours (VRH)**
26 **Vehicles Operated in Maximum Service (VOMS)**
95 **Vehicles Available for Maximum Service (VAMS)**

Database Information

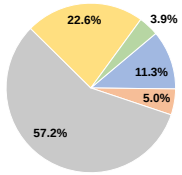
NTDID: 30026
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$798,235	11.3%
Local Funds	$350,639	5.0%
State Funds	$4,045,240	57.2%
Federal Assistance	$1,600,000	22.6%
Other Funds	$272,234	3.9%
Total Operating Funds Expended	**$7,066,348**	100.0%

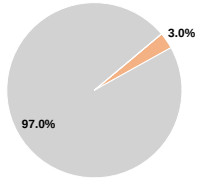
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$49,842	3.0%
State Funds	$1,590,802	97.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,640,644**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,488,827	63.5%
Materials and Supplies	$974,158	13.8%
Purchased Transportation	$8,750	0.1%
Other Operating Expenses	$1,594,613	22.6%
Total Operating Expenses	**$7,066,348**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	1	2	$0	$0	$0	$0	$0
Bus	23	-	$1,195,684	$0	$444,960	$0	$1,640,644
Total	**24**	**2**	**$1,195,684**	**$0**	**$444,960**	**$0**	**$1,640,644**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$16,498	$2,176	$0	5,563	544	5,563	279	0.0	60	3	95.0%	15.0
Bus	$7,049,850	$796,059	$1,640,644	6,390,829	1,283,299	864,129	56,965	0.0	35	23	34.3%	10.7
Total	**$7,066,348**	**$798,235**	**$1,640,644**	**6,396,392**	**1,283,843**	**869,692**	**57,244**	**0.0**	**95**	**26**	**72.6%**	

Performance Measures

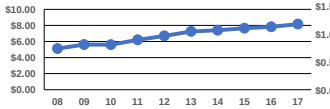
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$59.13
Bus	$8.16	$123.76
Total	**$8.13**	**$123.44**

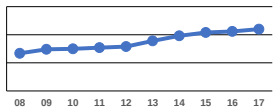
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.97	$30.33	0.1	1.9
Bus	$1.10	$5.49	1.5	22.5
Total	**$1.10**	**$5.50**	**1.5**	**22.4**

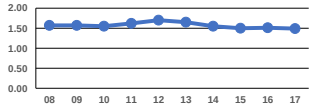
Operating Expense per Vehicle Revenue Mile: Bus



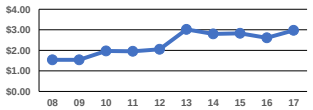
Operating Expense per Passenger Mile: Bus



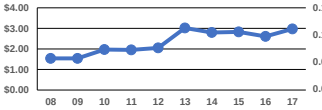
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



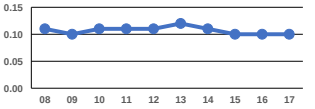
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rabbittransit.org/
415 Zarfoss Drive
York, PA 17404

Central Pennsylvania Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

York, PA

132 **Square Miles**
232,045 **Population**
158 **Pop. Rank out of 498 UZAs**

Other UZAs Served

91 Lancaster, PA, 86 Harrisburg, PA, 416 Hanover, PA, 0 Pennsylvania Non-UZA, 474 Bloomsburg-Berwick, PA, 19 Baltimore,

Service Area Statistics

5,060 **Square Miles**
1,232,111 **Population**

Service Consumption

15,265,599 **Annual Passenger Miles (PMT)**
2,232,555 **Annual Unlinked Trips (UPT)**
7,640 **Average Weekday Unlinked Trips[1]**
3,042 **Average Saturday Unlinked Trips[1]**
1,507 **Average Sunday Unlinked Trips[1]**

Service Supplied

6,709,389 **Annual Vehicle Revenue Miles (VRM)**
384,973 **Annual Vehicle Revenue Hours (VRH)**
246 **Vehicles Operated in Maximum Service (VOMS)**
343 **Vehicles Available for Maximum Service (VAMS)**

Database Information

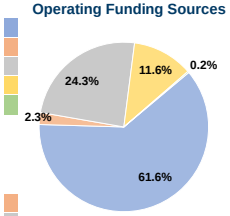
NTDID: 30027
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$14,427,248	61.6%
Local Funds	$535,394	2.3%
State Funds	$5,691,593	24.3%
Federal Assistance	$2,719,745	11.6%
Other Funds	$58,422	0.2%
Total Operating Funds Expended	**$23,432,402**	100.0%

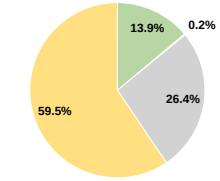
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,568	0.2%
State Funds	$2,736,533	26.4%
Federal Assistance	$6,154,796	59.5%
Other Funds	$1,435,604	13.9%
Total Capital Funds Expended	**$10,349,501**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	9	-
Demand Response	165	18
Demand Response - Taxi	-	19
Bus	35	-
Total	**209**	**37**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$1,046,025	$63,820	$1,109,845
Demand Response	$3,677,786	$77,560	$57,233	$655,190	$4,467,769
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$1,893,098	$0	$2,772,692	$106,097	$4,771,887
Total	**$5,570,884**	**$77,560**	**$3,875,950**	**$825,107**	**$10,349,501**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,529,032	70.9%
Materials and Supplies	$2,636,631	11.3%
Purchased Transportation	$1,278,251	5.5%
Other Operating Expenses	$2,856,677	12.3%
Total Operating Expenses	**$23,300,591**	100.0%
Reconciling OE Cash Expenditures	$131,811	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,077,168	$268,963	$1,109,845	2,185,523	84,087	392,149	12,781	0.0	12	9	25.0%	7.6
Demand Response	$12,606,049	$12,583,172	$4,467,769	7,114,453	567,253	4,641,670	244,836	0.0	268	183	31.7%	3.8
Demand Response - Taxi	$743,791	$37,515	$0	494,394	43,703	426,971	23,830	0.0	19	19	0.0%	0.0
Bus	$8,873,583	$1,537,598	$4,771,887	5,471,229	1,537,512	1,248,599	103,526	0.0	44	35	20.5%	8.8
Total	**$23,300,591**	**$14,427,248**	**$10,349,501**	**15,265,599**	**2,232,555**	**6,709,389**	**384,973**	**0.0**	**343**	**246**	**28.3%**	

Performance Measures

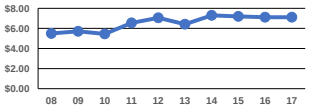
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.75	$84.28
Demand Response	$2.72	$51.49
Demand Response - Taxi	$1.74	$31.21
Bus	$7.11	$85.71
Total	**$3.47**	**$60.53**

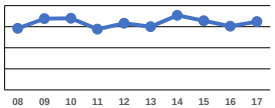
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.49	$12.81	0.2	6.6
Demand Response	$1.77	$22.22	0.1	2.3
Demand Response - Taxi	$1.50	$17.02	0.1	1.8
Bus	$1.62	$5.77	1.2	14.9
Total	**$1.53**	**$10.44**	**0.3**	**5.8**

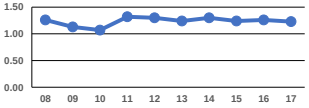
Operating Expense per Vehicle Revenue Mile: Bus



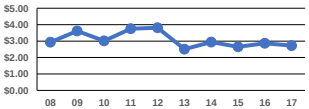
Operating Expense per Passenger Mile: Bus



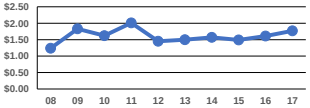
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



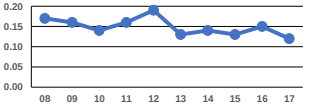
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.wmata.com/
600 Fifth Street, N.W.
Washington, DC 20001

Washington Metropolitan Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD

1,322 **Square Miles**

4,586,770 **Population**

8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

283 Waldorf, MD, 19 Baltimore, MD

Service Area Statistics

950 **Square Miles**

3,719,567 **Population**

Service Consumption

1,718,051,847 **Annual Passenger Miles (PMT)**

352,545,938 **Annual Unlinked Trips (UPT)**

1,201,074 **Average Weekday Unlinked Trips[1]**

528,902 **Average Saturday Unlinked Trips[1]**

372,302 **Average Sunday Unlinked Trips[1]**

Service Supplied

139,736,540 **Annual Vehicle Revenue Miles (VRM)**

9,195,623 **Annual Vehicle Revenue Hours (VRH)**

3,129 **Vehicles Operated in Maximum Service (VOMS)**

3,542 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30030

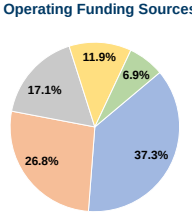
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$660,541,529	37.3%
Local Funds	$473,713,176	26.8%
State Funds	$302,865,802	17.1%
Federal Assistance	$210,331,418	11.9%
Other Funds	$122,160,611	6.9%
Total Operating Funds Expended	**$1,769,612,536**	100.0%

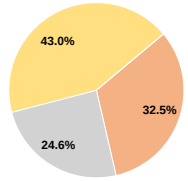
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$191,652,473	32.5%
State Funds	$144,835,755	24.6%
Federal Assistance	$253,338,280	43.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$589,826,508**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,257,495,408	72.0%
Materials and Supplies	$130,539,692	7.5%
Purchased Transportation	$105,058,806	6.0%
Other Operating Expenses	$252,567,121	14.5%
Total Operating Expenses	**$1,745,661,027**	100.0%
Reconciling OE Cash Expenditures	$23,951,509	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	633	$5,798,104	$0	$0	$0	$5,798,104
Demand Response - Taxi	-	252	$0	$0	$0	$0	$0
Heavy Rail	954	-	$278,888,911	$147,996,338	$38,295,888	$354,513	$465,535,650
Bus	1,290	-	$51,105,105	$12,707,352	$54,390,929	$289,368	$118,492,754
Total	**2,244**	**885**	**$335,792,120**	**$160,703,690**	**$92,686,817**	**$643,881**	**$589,826,508**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$109,855,139	$8,870,258	$5,798,104	20,352,131	2,212,193	19,114,755	1,937,617	0.0	662	633	4.4%	4.6
Demand Response - Taxi	$12,026,450	$790,217	$0	2,416,262	156,356	2,215,257	100,371	0.0	252	252	0.0%	0.0
Heavy Rail	$992,646,766	$521,845,597	$465,535,650	1,326,262,650	227,053,037	78,379,605	3,208,614	234.2	1,140	954	16.3%	16.0
Bus	$631,132,672	$129,035,457	$118,492,754	369,020,804	123,124,352	40,026,923	3,949,021	2.6	1,488	1,290	13.3%	8.2
Total	**$1,745,661,027**	**$660,541,529**	**$589,826,508**	**1,718,051,847**	**352,545,938**	**139,736,540**	**9,195,623**	**236.8**	**3,542**	**3,129**	**11.7%**	

Performance Measures

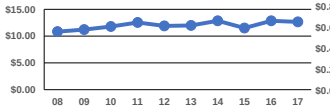
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.75	$56.70
Demand Response - Taxi	$5.43	$119.82
Heavy Rail	$12.66	$309.37
Bus	$15.77	$159.82
Total	**$12.49**	**$189.84**

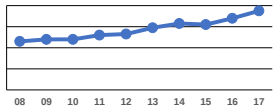
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.40	$49.66	0.1	1.1
Demand Response - Taxi	$4.98	$76.92	0.1	1.6
Heavy Rail	$0.75	$4.37	2.9	70.8
Bus	$1.71	$5.13	3.1	31.2
Total	**$1.02**	**$4.95**	**2.5**	**38.3**

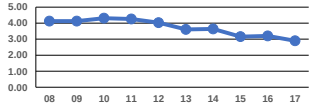
Operating Expense per Vehicle Revenue Mile: Heavy Rail



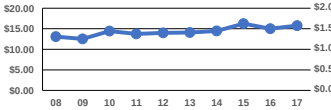
Operating Expense per Passenger Mile: Heavy Rail



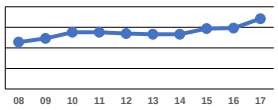
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



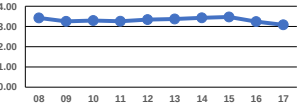
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.mta.maryland.gov/
6 St. Paul Street
Baltimore, MD 21202-1614

Maryland Transit Administration

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD

717 **Square Miles**
2,203,663 **Population**
19 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

2,560 **Square Miles**
7,811,145 **Population**

Service Consumption

836,993,015 **Annual Passenger Miles (PMT)**
103,571,384 **Annual Unlinked Trips (UPT)**
340,571 **Average Weekday Unlinked Trips[1]**
176,117 **Average Saturday Unlinked Trips[1]**
112,377 **Average Sunday Unlinked Trips[1]**

Service Supplied

61,609,892 **Annual Vehicle Revenue Miles (VRM)**
4,067,049 **Annual Vehicle Revenue Hours (VRH)**
1,680 **Vehicles Operated in Maximum Service (VOMS)**
1,986 **Vehicles Available for Maximum Service (VAMS)**

Database Information

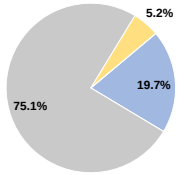
NTDID: 30034
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$148,528,023	19.7%
Local Funds	$0	0.0%
State Funds	$566,415,203	75.1%
Federal Assistance	$38,954,267	5.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$753,897,493**	100.0%

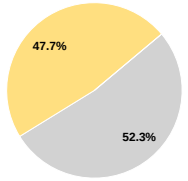
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$192,783,550	52.3%
Federal Assistance	$175,659,672	47.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$368,443,222**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$297,829,309	42.7%
Materials and Supplies	$76,850,376	11.0%
Purchased Transportation	$248,321,497	35.6%
Other Operating Expenses	$73,679,175	10.6%
Total Operating Expenses	**$696,680,357**	100.0%
Reconciling OE Cash Expenditures	$57,217,136	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	280	$0	$0	$0	$0	$0
Commuter Rail	-	147	$22,244,812	$2,684,886	$6,891,673	$230,516	$32,051,887
Demand Response	8	511	$1,398,537	$2,725,856	$0	$0	$4,124,393
Demand Response - Taxi	-	38	$0	$0	$0	$0	$0
Heavy Rail	54	-	$32,652,163	$758	$10,642	$1,170,892	$33,834,455
Light Rail	38	-	$103,031,925	$3,172,337	$494,144	$425,092	$107,123,498
Bus	604	-	$172,529,020	$7,629,938	$9,052,685	$2,097,346	$191,308,989
Total	**704**	**976**	**$331,856,457**	**$16,213,775**	**$16,449,144**	**$3,923,846**	**$368,443,222**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$60,664,667	$19,930,945	$0	171,683,870	3,869,911	6,373,747	227,470	0.0	300	280	6.7%	0.0
Commuter Rail	$142,591,765	$52,587,240	$32,051,887	272,481,938	9,215,084	6,494,190	169,957	400.4	207	147	29.0%	18.0
Demand Response	$80,647,113	$2,167,205	$4,124,393	20,329,192	2,052,921	18,625,971	1,430,293	0.0	540	519	3.9%	4.1
Demand Response - Taxi	$14,572,748	$2,067,918	$0	3,736,277	700,989	2,830,513	166,410	0.0	38	38	0.0%	0.0
Heavy Rail	$51,834,660	$12,202,211	$33,834,455	49,581,700	10,452,750	4,536,624	171,602	29.4	96	54	43.8%	32.2
Light Rail	$42,626,110	$7,177,772	$107,123,498	48,343,150	7,345,442	2,940,690	157,002	57.6	48	38	20.8%	23.2
Bus	$303,743,294	$52,394,732	$191,308,989	270,836,888	69,934,287	19,808,157	1,744,315	0.0	757	604	20.2%	6.5
Total	**$696,680,357**	**$148,528,023**	**$368,443,222**	**836,993,015**	**103,571,384**	**61,609,892**	**4,067,049**	**487.4**	**1,986**	**1,680**	**15.4%**	

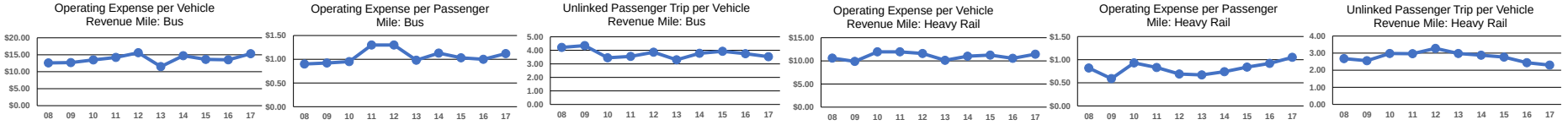
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$9.52	$266.69
Commuter Rail	$21.96	$838.99
Demand Response	$4.33	$56.39
Demand Response - Taxi	$5.15	$87.57
Heavy Rail	$11.43	$302.06
Light Rail	$14.50	$271.50
Bus	$15.33	$174.13
Total	**$11.31**	**$171.30**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.35	$15.68	0.6	17.0
Commuter Rail	$0.52	$15.47	1.4	54.2
Demand Response	$3.97	$39.28	0.1	1.4
Demand Response - Taxi	$3.90	$20.79	0.2	4.2
Heavy Rail	$1.05	$4.96	2.3	60.9
Light Rail	$0.88	$5.80	2.5	46.8
Bus	$1.12	$4.34	3.5	40.1
Total	**$0.83**	**$6.73**	**1.7**	**25.5**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 283 Waldorf, MD, 169 Aberdeen-Bel Air South-Bel Air North, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.ovrta.org/
21 South Huron Street
Wheeling, WV 26003

Ohio Valley Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wheeling, WV-OH
47 **Square Miles**
81,249 **Population**
353 **Pop. Rank out of 498 UZAs**

Service Consumption

1,372,304 **Annual Passenger Miles (PMT)**
389,722 **Annual Unlinked Trips (UPT)**
1,299 **Average Weekday Unlinked Trips**
1,177 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30035
Reporter Type: Full Reporter

Service Area Statistics

27 **Square Miles**
57,416 **Population**

Service Supplied

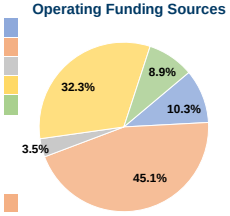
771,677 **Annual Vehicle Revenue Miles (VRM)**
58,039 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
23 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$422,008	10.3%
Local Funds	$1,853,782	45.1%
State Funds	$144,245	3.5%
Federal Assistance	$1,325,641	32.3%
Other Funds	$364,446	8.9%
Total Operating Funds Expended	**$4,110,122**	100.0%

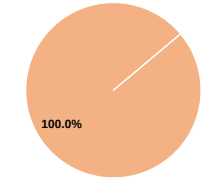
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$43,170	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$43,170**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	2	-	$0	$0	$0	$0	$0
Bus	14	-	$0	$18,297	$19,961	$4,912	$43,170
Total	**16**	**-**	**$0**	**$18,297**	**$19,961**	**$4,912**	**$43,170**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,876,580	70.0%
Materials and Supplies	$448,688	10.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$784,791	19.1%
Total Operating Expenses	**$4,110,059**	100.0%
Reconciling OE Cash Expenditures	$63	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$368,994	$12,444	$0	23,537	4,784	29,466	1,876	0.0	4	2	50.0%	7.3
Bus	$3,741,065	$409,564	$43,170	1,348,767	384,938	742,211	56,163	0.0	19	14	26.3%	5.3
Total	**$4,110,059**	**$422,008**	**$43,170**	**1,372,304**	**389,722**	**771,677**	**58,039**	**0.0**	**23**	**16**	**30.4%**	

Performance Measures

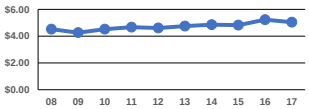
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.52	$196.69
Bus	$5.04	$66.61
Total	**$5.33**	**$70.82**

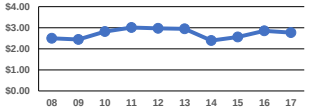
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.68	$77.13	0.2	2.6
Bus	$2.77	$9.72	0.5	6.9
Total	**$3.00**	**$10.55**	**0.5**	**6.7**

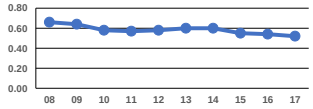
Operating Expense per Vehicle Revenue Mile: Bus



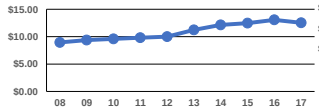
Operating Expense per Passenger Mile: Bus



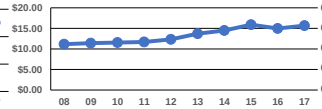
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



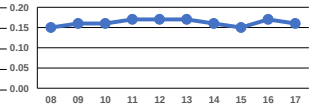
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catchthecat.org/
1545 Avon Street Extended
Charlottesville, VA 22902

Charlottesville Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlottesville, VA

35 **Square Miles**
92,359 **Population**
317 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

38 **Square Miles**
85,755 **Population**

Service Consumption

2,189,612 **Annual Unlinked Trips (UPT)**

Service Supplied

1,005,147 **Annual Vehicle Revenue Miles (VRM)**
97,665 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30036
Reporter Type: Reduced Reporter

Financial Information

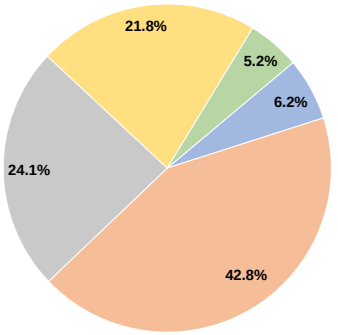
Sources of Operating Funds Expended

Fare Revenues	$457,391	6.2%
Local Funds	$3,177,859	42.8%
State Funds	$1,787,197	24.1%
Federal Assistance	$1,615,015	21.8%
Other Funds	$384,238	5.2%
Total Operating Funds Expended	**$7,421,700**	100.0%

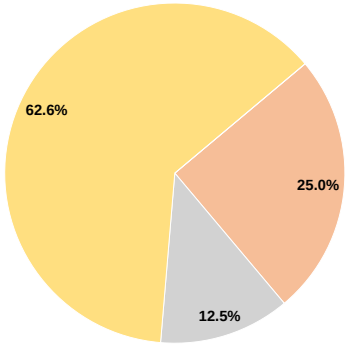
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$197,294	25.0%
State Funds	$98,427	12.5%
Federal Assistance	$493,981	62.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$789,702**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	23	-	$7,421,700	$457,391	$789,702	2,189,612	1,005,147	97,665	5.5
Total	**23**	**-**	**$7,421,700**	**$457,391**	**$789,702**	**2,189,612**	**1,005,147**	**97,665**	

Performance Measures

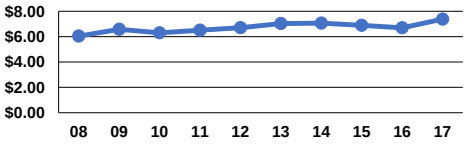
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.38	$75.99
Total	**$7.38**	**$75.99**

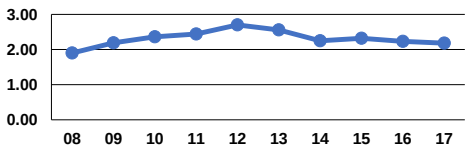
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.39	2.2	22.4
Total	**$3.39**	**2.2**	**22.4**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.annapolis.gov/government/city-departments/transportat
308 Chinquapin Round Road
Annapolis, MD 21401

Annapolis Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Baltimore, MD

717 **Square Miles**
2,203,663 **Population**
19 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
130,600 **Population**

Service Consumption

384,954 **Annual Unlinked Trips (UPT)**

Service Supplied

600,258 **Annual Vehicle Revenue Miles (VRM)**
58,848 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30040
Reporter Type: Reduced Reporter

Financial Information

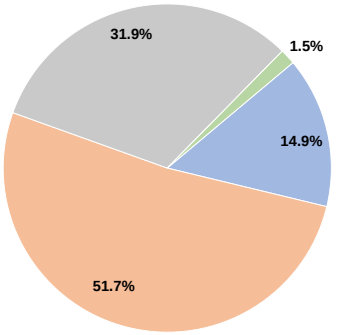
Sources of Operating Funds Expended

Fare Revenues	$725,576	14.9%
Local Funds	$2,519,539	51.7%
State Funds	$1,553,625	31.9%
Federal Assistance	$0	0.0%
Other Funds	$74,235	1.5%
Total Operating Funds Expended	**$4,872,975**	100.0%

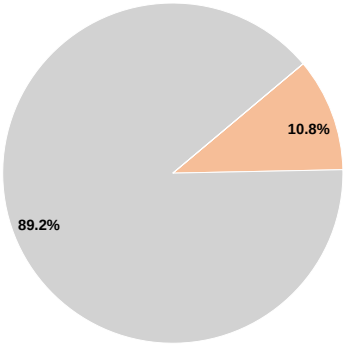
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$49,021	10.8%
State Funds	$405,251	89.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$454,272**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$262,222	$8,921	$45,427	3,678	27,879	6,206	6.0
Bus	12	-	$4,610,753	$716,655	$408,845	381,276	572,379	52,642	8.2
Total	**13**	**-**	**$4,872,975**	**$725,576**	**$454,272**	**384,954**	**600,258**	**58,848**	

Performance Measures

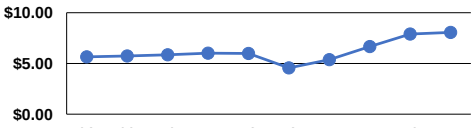
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.41	$42.25
Bus	$8.06	$87.59
Total	**$8.12**	**$82.81**

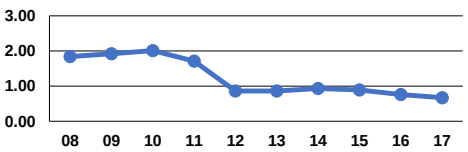
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$71.29	0.1	0.6
Bus	$12.09	0.7	7.2
Total	**$12.66**	**0.6**	**6.5**

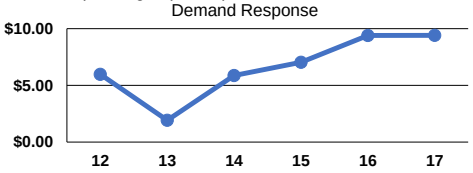
Operating Expense per Vehicle Revenue Mile: Bus



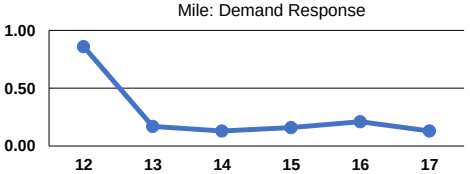
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.alleganygov.org/315/transit
1000 Lafayette Avenue
Cumberland, MD 21502

Allegany County Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cumberland, MD-WV-PA

33 **Square Miles**
51,899 **Population**
484 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

131 **Square Miles**
68,780 **Population**

Service Consumption

258,896 **Annual Unlinked Trips (UPT)**

Service Supplied

325,780 **Annual Vehicle Revenue Miles (VRM)**
30,681 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30041
Reporter Type: Reduced Reporter

Financial Information

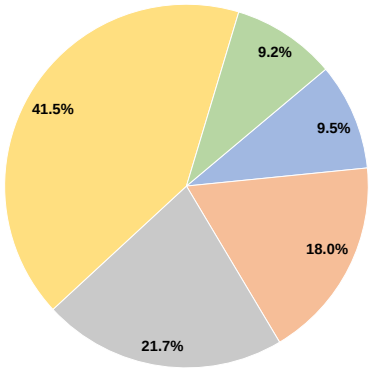
Sources of Operating Funds Expended

Fare Revenues	$166,386	9.5%
Local Funds	$315,070	18.0%
State Funds	$379,135	21.7%
Federal Assistance	$725,585	41.5%
Other Funds	$161,502	9.2%
Total Operating Funds Expended	**$1,747,678**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$308,724	$6,397	$0	17,530	105,076	9,322	9.4
Bus	6	-	$1,438,954	$159,989	$0	241,366	220,704	21,359	7.9
Total	**13**	**-**	**$1,747,678**	**$166,386**	**$0**	**258,896**	**325,780**	**30,681**	

Performance Measures

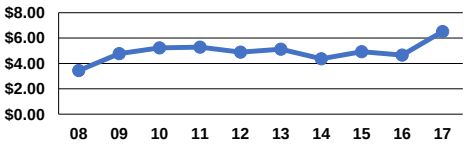
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.94	$33.12
Bus	$6.52	$67.37
Total	**$5.36**	**$56.96**

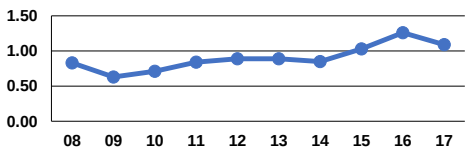
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.61	0.2	1.9
Bus	$5.96	1.1	11.3
Total	**$6.75**	**0.8**	**8.4**

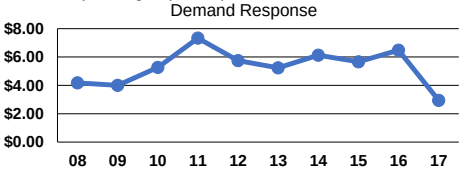
Operating Expense per Vehicle Revenue Mile: Bus



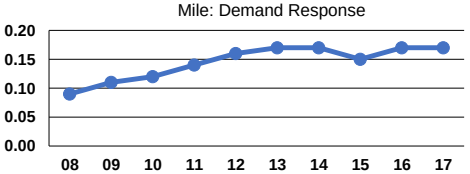
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.washco-md.net/transit/
1000 West Washington Street
Hagerstown, MD 21740-5212

Washington County Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA

133 **Square Miles**
182,696 **Population**
189 **Pop. Rank out of 498 UZAs**

Service Area Statistics

70 **Square Miles**
48,220 **Population**

Service Consumption

431,606 **Annual Unlinked Trips (UPT)**

Service Supplied

468,567 **Annual Vehicle Revenue Miles (VRM)**
31,026 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30042
Reporter Type: Reduced Reporter

Financial Information

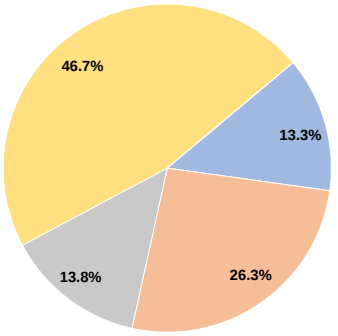
Sources of Operating Funds Expended

Fare Revenues	$304,816	13.3%
Local Funds	$600,726	26.3%
State Funds	$314,782	13.8%
Federal Assistance	$1,068,078	46.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,288,402**	100.0%

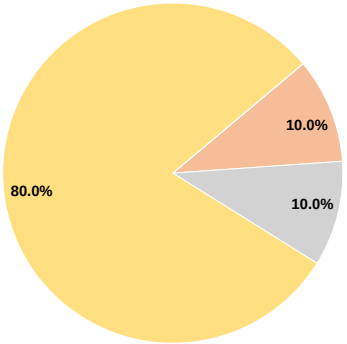
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,212	10.0%
State Funds	$5,212	10.0%
Federal Assistance	$41,693	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$52,117**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$214,049	$19,399	$0	14,125	56,099	4,373	7.0
Bus	8	-	$2,074,353	$285,417	$52,117	417,481	412,468	26,653	8.4
Total	**10**	**-**	**$2,288,402**	**$304,816**	**$52,117**	**431,606**	**468,567**	**31,026**	

Performance Measures

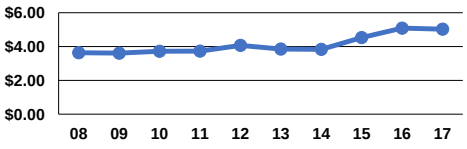
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.82	$48.95
Bus	$5.03	$77.83
Total	**$4.88**	**$73.76**

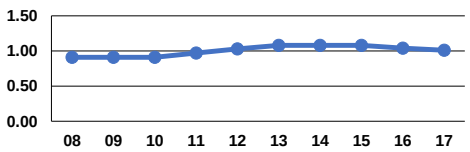
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.15	0.3	3.2
Bus	$4.97	1.0	15.7
Total	**$5.30**	**0.9**	**13.9**

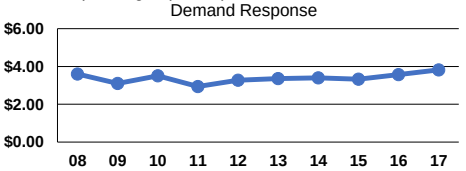
Operating Expense per Vehicle Revenue Mile: Bus



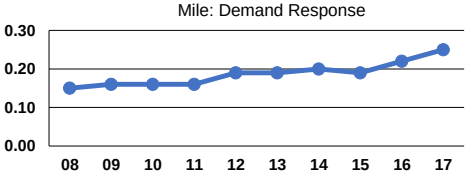
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.westmorelandtransit.com/
41 Bell Way
Greensburg, PA 15601-2301

Westmoreland County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA

905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

668 **Square Miles**
296,066 **Population**

Service Consumption

9,109,632 **Annual Passenger Miles (PMT)**
667,845 **Annual Unlinked Trips (UPT)**
1,780 **Average Weekday Unlinked Trips[1]**
310 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,844,684 **Annual Vehicle Revenue Miles (VRM)**
146,825 **Annual Vehicle Revenue Hours (VRH)**
92 **Vehicles Operated in Maximum Service (VOMS)**
102 **Vehicles Available for Maximum Service (VAMS)**

Database Information

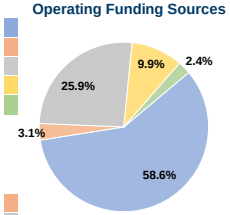
NTDID: 30044
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,155,488	58.6%
Local Funds	$330,509	3.1%
State Funds	$2,718,645	25.9%
Federal Assistance	$1,040,315	9.9%
Other Funds	$255,073	2.4%
Total Operating Funds Expended	**$10,500,030**	100.0%

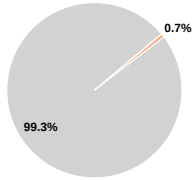
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,728	0.7%
State Funds	$1,051,511	99.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,059,239**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$811,602	8.0%
Materials and Supplies	$1,612,893	15.9%
Purchased Transportation	$7,025,654	69.4%
Other Operating Expenses	$669,771	6.6%
Total Operating Expenses	**$10,119,920**	100.0%
Reconciling OE Cash Expenditures	$380,110	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	61	$627,026	$13,440	$0	$0	$640,466
Bus	-	31	$0	$348,373	$70,400	$0	$418,773
Total	**-**	**92**	**$627,026**	**$361,813**	**$70,400**	**$0**	**$1,059,239**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$4,561,562	$4,496,000	$640,466	2,028,236	194,173	1,891,750	100,417	0.0	61	61	0.0%	0.0
Bus	$5,558,358	$1,279,378	$418,773	7,081,396	473,672	952,934	46,408	13.6	41	31	24.4%	7.3
Total	**$10,119,920**	**$5,775,378**	**$1,059,239**	**9,109,632**	**667,845**	**2,844,684**	**146,825**	**13.6**	**102**	**92**	**9.8%**	

Performance Measures

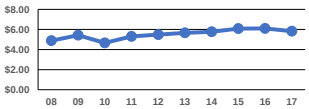
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.41	$45.43
Bus	$5.83	$119.77
Total	**$3.56**	**$68.93**

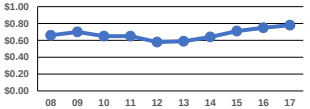
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$2.25	$23.49	0.1	1.9
Bus	$0.78	$11.73	0.5	10.2
Total	**$1.11**	**$15.15**	**0.2**	**4.5**

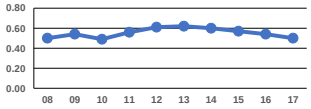
Operating Expense per Vehicle Revenue Mile: Bus



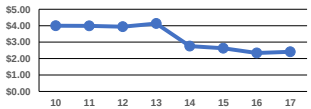
Operating Expense per Passenger Mile: Bus



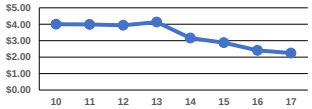
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



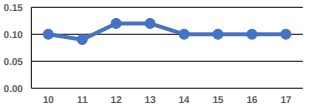
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.ridejaunt.org/
104 Keystone Place
Charlottesville, VA 22902-6200

JAUNT, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charlottesville, VA
35 **Square Miles**
92,359 **Population**
317 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

2,595 **Square Miles**
244,954 **Population**

Service Consumption

2,989,257 **Annual Passenger Miles (PMT)**
322,822 **Annual Unlinked Trips (UPT)**
1,133 **Average Weekday Unlinked Trips**
288 **Average Saturday Unlinked Trips**
234 **Average Sunday Unlinked Trips**

Service Supplied

1,753,060 **Annual Vehicle Revenue Miles (VRM)**
112,106 **Annual Vehicle Revenue Hours (VRH)**
71 **Vehicles Operated in Maximum Service (VOMS)**
77 **Vehicles Available for Maximum Service (VAMS)**

Database Information

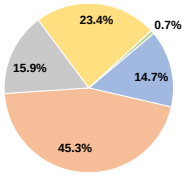
NTDID: 30045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$974,355	14.7%
Local Funds	$2,999,848	45.3%
State Funds	$1,049,238	15.9%
Federal Assistance	$1,546,916	23.4%
Other Funds	$45,574	0.7%
Total Operating Funds Expended	**$6,615,931**	100.0%

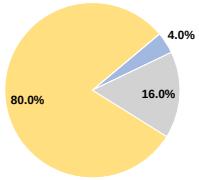
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$115,873	4.0%
Local Funds	$0	0.0%
State Funds	$463,494	16.0%
Federal Assistance	$2,317,465	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,896,832**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,313,264	80.3%
Materials and Supplies	$660,153	10.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$642,514	9.7%
Total Operating Expenses	**$6,615,931**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	71	-	$1,753,502	$150,082	$993,248	$0	$2,896,832
Total	**71**	**-**	**$1,753,502**	**$150,082**	**$993,248**	**$0**	**$2,896,832**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,615,931	$1,090,228	$2,896,832	2,989,257	322,822	1,753,060	112,106	0.0	77	71	7.8%	4.2
Total	**$6,615,931**	**$1,090,228**	**$2,896,832**	**2,989,257**	**322,822**	**1,753,060**	**112,106**	**0.0**	**77**	**71**	**7.8%**	

Performance Measures

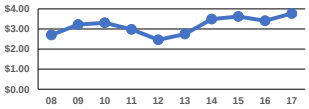
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.77	$59.01
Total	**$3.77**	**$59.01**

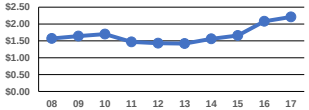
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.21	$20.49	0.2	2.9
Total	**$2.21**	**$20.49**	**0.2**	**2.9**

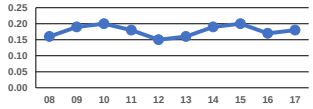
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.transitrta.com
3430 Courthouse Drive
Ellicott City, MD 20707

Howard Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD

717 **Square Miles**
2,203,663 **Population**
19 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

251 **Square Miles**
284,952 **Population**

Service Consumption

7,957,799 **Annual Passenger Miles (PMT)**
919,519 **Annual Unlinked Trips (UPT)**
3,024 **Average Weekday Unlinked Trips[1]**
1,680 **Average Saturday Unlinked Trips[1]**
657 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,020,216 **Annual Vehicle Revenue Miles (VRM)**
142,472 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
66 **Vehicles Available for Maximum Service (VAMS)**

Database Information

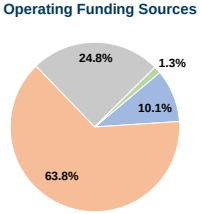
NTDID: 30048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$901,390	10.1%
Local Funds	$5,708,074	63.8%
State Funds	$2,215,943	24.8%
Federal Assistance	$0	0.0%
Other Funds	$118,676	1.3%
Total Operating Funds Expended	**$8,944,083**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	20	$0	$0	$0	$0	$0
Demand Response - Taxi	-	5	$0	$0	$0	$0	$0
Bus	-	17	$0	$0	$0	$0	$0
Total	**-**	**42**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$144,546	1.6%
Materials and Supplies	$1,999	0.0%
Purchased Transportation	$8,659,428	98.2%
Other Operating Expenses	$9,066	0.1%
Total Operating Expenses	**$8,815,039**	100.0%
Reconciling OE Cash Expenditures	$129,044	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,304,748	$200,168	$0	715,734	68,767	736,831	44,997	0.0	30	20	33.3%	4.0
Demand Response - Taxi	$196,739	$34,665	$0	128,261	13,866	101,589	5,841	0.0	5	5	0.0%	0.0
Bus	$4,313,552	$666,557	$0	7,113,804	836,886	1,181,796	91,634	0.0	31	17	45.2%	7.2
Total	**$8,815,039**	**$901,390**	**$0**	**7,957,799**	**919,519**	**2,020,216**	**142,472**	**0.0**	**66**	**42**	**36.4%**	

Performance Measures

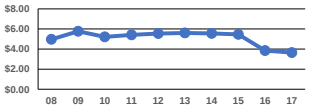
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.84	$95.67
Demand Response - Taxi	$1.94	$33.68
Bus	$3.65	$47.07
Total	**$4.36**	**$61.87**

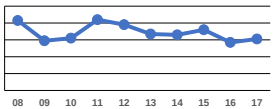
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.01	$62.60	0.1	1.5
Demand Response - Taxi	$1.53	$14.19	0.1	2.4
Bus	$0.61	$5.15	0.7	9.1
Total	**$1.11**	**$9.59**	**0.5**	**6.5**

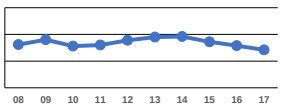
Operating Expense per Vehicle Revenue Mile: Bus



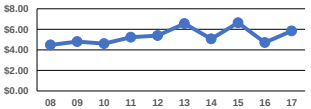
Operating Expense per Passenger Mile: Bus



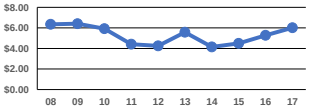
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



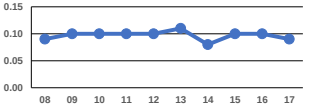
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.montgomerycountymd.gov/
101 Monroe Street
5th Floor
Rockville, MD 20850

Ride-On Montgomery County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

495 **Square Miles**
971,777 **Population**

Service Consumption

86,244,255 **Annual Passenger Miles (PMT)**
22,984,194 **Annual Unlinked Trips (UPT)**
75,488 **Average Weekday Unlinked Trips**
40,152 **Average Saturday Unlinked Trips**
30,049 **Average Sunday Unlinked Trips**

Service Supplied

12,780,608 **Annual Vehicle Revenue Miles (VRM)**
1,017,012 **Annual Vehicle Revenue Hours (VRH)**
287 **Vehicles Operated in Maximum Service (VOMS)**
344 **Vehicles Available for Maximum Service (VAMS)**

Database Information

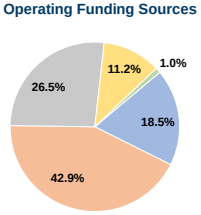
NTDID: 30051
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$21,168,493	18.5%
Local Funds	$49,095,373	42.9%
State Funds	$30,385,903	26.5%
Federal Assistance	$12,800,098	11.2%
Other Funds	$1,092,399	1.0%
Total Operating Funds Expended	**$114,542,266**	100.0%

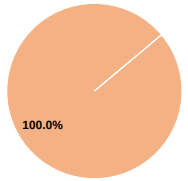
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$141,798	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$141,798**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	287	-
Total	**287**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$141,798	$141,798
Total	**$0**	**$0**	**$0**	**$141,798**	**$141,798**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$85,536,622	75.7%
Materials and Supplies	$21,078,136	18.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$6,317,361	5.6%
Total Operating Expenses	**$112,932,119**	100.0%
Reconciling OE Cash Expenditures	$1,610,147	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$112,932,119	$21,168,493	$141,798	86,244,255	22,984,194	12,780,608	1,017,012	0.0	344	287	16.6%	6.5
Total	**$112,932,119**	**$21,168,493**	**$141,798**	**86,244,255**	**22,984,194**	**12,780,608**	**1,017,012**	**0.0**	**344**	**287**	**16.6%**	

Performance Measures

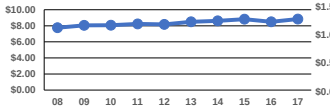
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.84	$111.04
Total	**$8.84**	**$111.04**

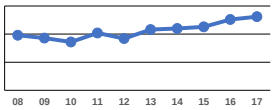
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.31	$4.91	1.8	22.6
Total	**$1.31**	**$4.91**	**1.8**	**22.6**

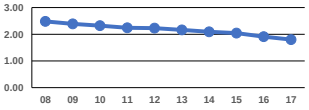
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bristolva.org/
2107 Shakesville Road
Bristol, VA 24201

Bristol Virginia Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA

64 **Square Miles**
69,501 **Population**
397 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
17,835 **Population**

Service Consumption

55,140 **Annual Unlinked Trips (UPT)**

Service Supplied

89,506 **Annual Vehicle Revenue Miles (VRM)**
8,629 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30053
Reporter Type: Reduced Reporter

Financial Information

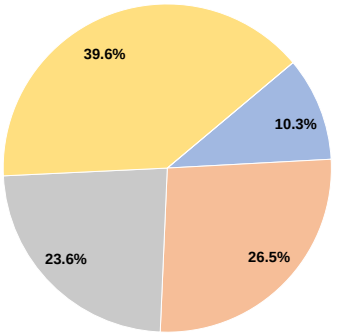
Sources of Operating Funds Expended

Fare Revenues	$45,127	10.3%
Local Funds	$116,831	26.5%
State Funds	$103,682	23.6%
Federal Assistance	$174,488	39.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$440,128**	100.0%

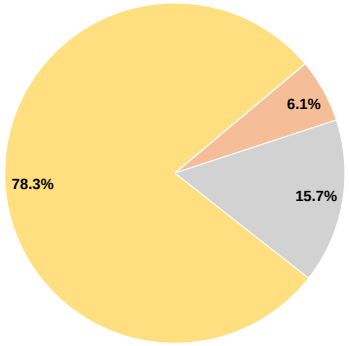
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,640	6.1%
State Funds	$12,000	15.7%
Federal Assistance	$60,000	78.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$76,640**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$48,414	$2,686	$0	1,343	8,510	1,510	12.0
Bus	3	-	$391,714	$42,441	$76,640	53,797	80,996	7,119	3.4
Total	**4**	**-**	**$440,128**	**$45,127**	**$76,640**	**55,140**	**89,506**	**8,629**	

Performance Measures

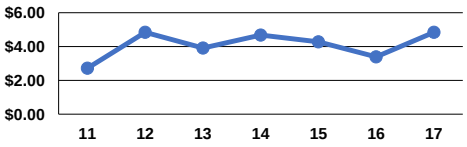
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.69	$32.06
Bus	$4.84	$55.02
Total	**$4.92**	**$51.01**

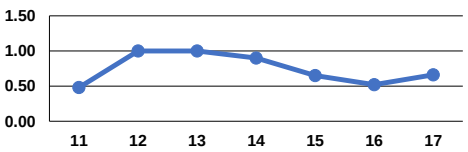
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.05	0.2	0.9
Bus	$7.28	0.7	7.6
Total	**$7.98**	**0.6**	**6.4**

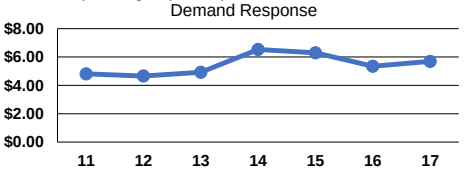
Operating Expense per Vehicle Revenue Mile: Bus



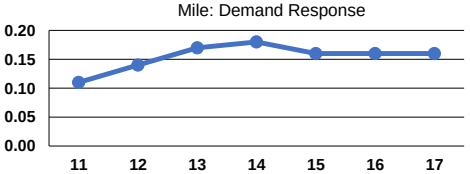
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catabus.com/
2081 West Whitehall Road
State College, PA 16801

Centre Area Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
29 **Square Miles**
87,454 **Population**
335 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

89 **Square Miles**
104,360 **Population**

Service Consumption

24,594,251 **Annual Passenger Miles (PMT)**
7,097,028 **Annual Unlinked Trips (UPT)**
24,338 **Average Weekday Unlinked Trips**
9,972 **Average Saturday Unlinked Trips**
6,310 **Average Sunday Unlinked Trips**

Service Supplied

2,921,648 **Annual Vehicle Revenue Miles (VRM)**
194,701 **Annual Vehicle Revenue Hours (VRH)**
110 **Vehicles Operated in Maximum Service (VOMS)**
124 **Vehicles Available for Maximum Service (VAMS)**

Database Information

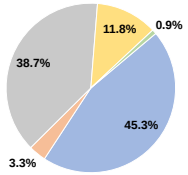
NTDID: 30054
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,503,431	45.3%
Local Funds	$553,316	3.3%
State Funds	$6,401,427	38.7%
Federal Assistance	$1,949,511	11.8%
Other Funds	$141,173	0.9%
Total Operating Funds Expended	**$16,548,858**	100.0%

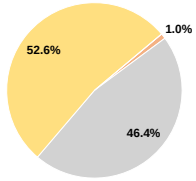
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$146,895	1.0%
State Funds	$6,950,887	46.4%
Federal Assistance	$7,890,330	52.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$14,988,112**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	11
Bus	60	-
Vanpool	39	-
Total	**99**	**11**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$24,661	$13,570,095	$1,393,356	$14,988,112
Vanpool	$0	$0	$0	$0	$0
Total	**$0**	**$24,661**	**$13,570,095**	**$1,393,356**	**$14,988,112**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,560,037	76.1%
Materials and Supplies	$1,712,404	10.4%
Purchased Transportation	$763,543	4.6%
Other Operating Expenses	$1,477,302	8.9%
Total Operating Expenses	**$16,513,286**	100.0%
Reconciling OE Cash Expenditures	$35,572	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$987,120	$96,023	$0	237,576	34,508	272,702	18,197	0.0	11	11	0.0%	4.0
Bus	$14,994,202	$7,077,015	$14,988,112	17,230,350	6,892,140	1,792,806	155,725	0.0	71	60	15.5%	9.0
Vanpool	$531,964	$330,393	$0	7,126,325	170,380	856,140	20,779	0.0	42	39	7.1%	4.5
Total	**$16,513,286**	**$7,503,431**	**$14,988,112**	**24,594,251**	**7,097,028**	**2,921,648**	**194,701**	**0.0**	**124**	**110**	**11.3%**	

Performance Measures

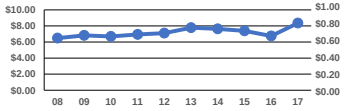
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.62	$54.25
Bus	$8.36	$96.29
Vanpool	$0.62	$25.60
Total	**$5.65**	**$84.81**

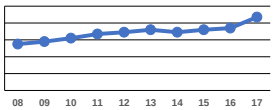
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.15	$28.61	0.1	1.9
Bus	$0.87	$2.18	3.8	44.3
Vanpool	$0.07	$3.12	0.2	8.2
Total	**$0.67**	**$2.33**	**2.4**	**36.5**

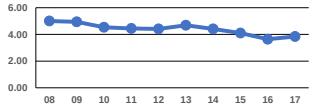
Operating Expense per Vehicle Revenue Mile: Bus



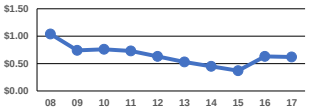
Operating Expense per Passenger Mile: Bus



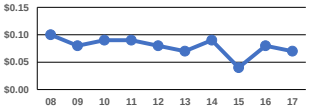
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



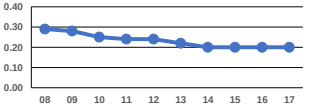
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mcrcog.com/
2495 Highland Road
Hermitage, PA 16148

Shenango Valley Shuttle Service

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Youngstown, OH-PA

241 **Square Miles**
387,550 **Population**
97 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

173 **Square Miles**
96,432 **Population**

Service Consumption

164,063 **Annual Unlinked Trips (UPT)**

Service Supplied

653,457 **Annual Vehicle Revenue Miles (VRM)**
41,213 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30055
Reporter Type: Reduced Reporter

Financial Information

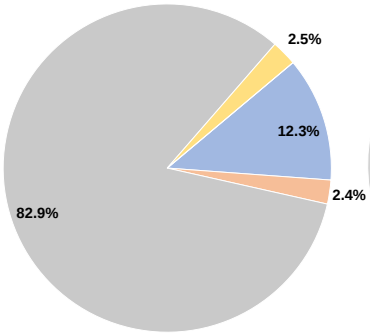
Sources of Operating Funds Expended

Fare Revenues	$307,022	12.3%
Local Funds	$58,841	2.4%
State Funds	$2,071,945	82.9%
Federal Assistance	$62,543	2.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,500,351**	100.0%

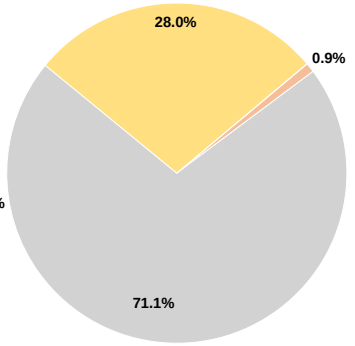
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,045	0.9%
State Funds	$319,234	71.1%
Federal Assistance	$125,476	28.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$448,755**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	22	-	$1,698,027	$252,082	$290,452	89,207	501,740	29,164	3.6
Bus	5	-	$802,324	$54,940	$158,303	74,856	151,717	12,049	7.8
Total	**27**	**-**	**$2,500,351**	**$307,022**	**$448,755**	**164,063**	**653,457**	**41,213**	

Performance Measures

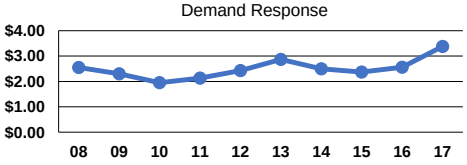
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.38	$58.22
Bus	$5.29	$66.59
Total	**$3.83**	**$60.67**

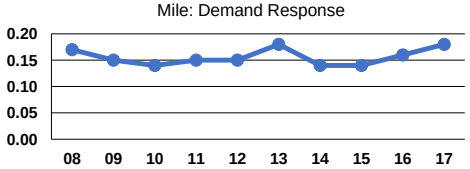
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.03	0.2	3.1
Bus	$10.72	0.5	6.2
Total	**$15.24**	**0.3**	**4.0**

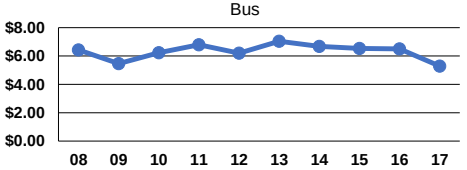
Operating Expense per Vehicle Revenue Mile: Demand Response



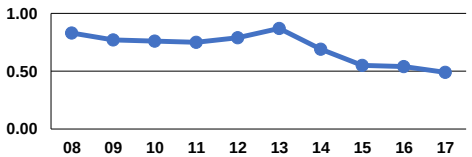
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dot.state.pa.us/
P.O. Box 3151
Harrisburg, PA 17105-3151

Pennsylvania Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA, 91 Lancaster, PA, 86 Harrisburg, PA

Service Area Statistics

2,092 **Square Miles**
3,371,466 **Population**

Service Consumption

133,551,060 **Annual Passenger Miles (PMT)**
1,539,164 **Annual Unlinked Trips (UPT)**
4,782 **Average Weekday Unlinked Trips**
2,579 **Average Saturday Unlinked Trips**
3,017 **Average Sunday Unlinked Trips**

Service Supplied

4,222,368 **Annual Vehicle Revenue Miles (VRM)**
74,436 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Database Information

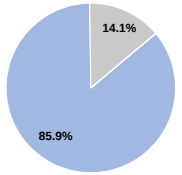
NTDID: 30057
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$44,023,986	85.9%
Local Funds	$0	0.0%
State Funds	$7,220,575	14.1%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$51,244,561**	100.0%

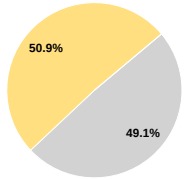
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$11,347,968	49.1%
Federal Assistance	$11,763,580	50.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$23,111,548**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,708	0.0%
Materials and Supplies	$11	0.0%
Purchased Transportation	$51,232,820	100.0%
Other Operating Expenses	$22	0.0%
Total Operating Expenses	**$51,244,561**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	40	$0	$0	$23,111,548	$0	$23,111,548
Total	**-**	**40**	**$0**	**$0**	**$23,111,548**	**$0**	**$23,111,548**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$51,244,561	$44,023,986	$23,111,548	133,551,060	1,539,164	4,222,368	74,436	144.4	40	40	0.0%	0.0
Total	**$51,244,561**	**$44,023,986**	**$23,111,548**	**133,551,060**	**1,539,164**	**4,222,368**	**74,436**	**144.4**	**40**	**40**	**0.0%**	

Performance Measures

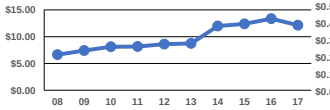
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$12.14	$688.44
Total	**$12.14**	**$688.44**

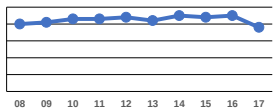
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.38	$33.29	0.4	20.7
Total	**$0.38**	**$33.29**	**0.4**	**20.7**

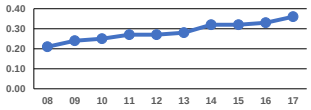
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cuebus.org/
10455 Armstrong Street
Fairfax, VA 22030

City of Fairfax CUE Bus

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption

2,188,879 **Annual Passenger Miles (PMT)**
645,687 **Annual Unlinked Trips (UPT)**
2,275 **Average Weekday Unlinked Trips**
797 **Average Saturday Unlinked Trips**
467 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30058
Reporter Type: Full Reporter

Service Area Statistics

6 **Square Miles**
22,565 **Population**

Service Supplied

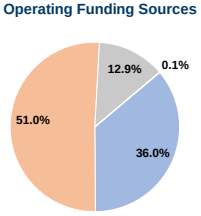
437,074 **Annual Vehicle Revenue Miles (VRM)**
33,412 **Annual Vehicle Revenue Hours (VRH)**
8 **Vehicles Operated in Maximum Service (VOMS)**
12 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,221,573	36.0%
Local Funds	$1,730,283	51.0%
State Funds	$438,467	12.9%
Federal Assistance	$0	0.0%
Other Funds	$2,835	0.1%
Total Operating Funds Expended	**$3,393,158**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	8	-	$0	$0	$0	$0	$0
Total	**8**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,793,990	82.3%
Materials and Supplies	$413,872	12.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$185,296	5.5%
Total Operating Expenses	**$3,393,158**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$3,393,158	$1,221,573	$0	2,188,879	645,687	437,074	33,412	0.0	12	8	33.3%	5.0
Total	**$3,393,158**	**$1,221,573**	**$0**	**2,188,879**	**645,687**	**437,074**	**33,412**	**0.0**	**12**	**8**	**33.3%**	

Performance Measures

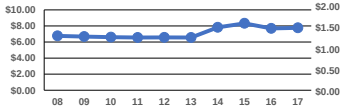
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.76	$101.56
Total	**$7.76**	**$101.56**

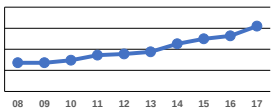
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.55	$5.26	1.5	19.3
Total	**$1.55**	**$5.26**	**1.5**	**19.3**

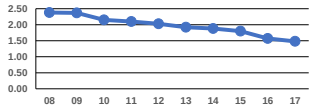
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mmvta.com/
1300 McKean Avenue
Charleroi, PA 15022

Mid Mon Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Monessen-California, PA
45 **Square Miles**
66,086 **Population**
417 **Pop. Rank out of 498 UZAs**

Other UZAs Served

27 Pittsburgh, PA

Service Area Statistics

44 **Square Miles**
79,666 **Population**

Service Consumption

4,578,195 **Annual Passenger Miles (PMT)**
299,827 **Annual Unlinked Trips (UPT)**
1,060 **Average Weekday Unlinked Trips**
377 **Average Saturday Unlinked Trips**
161 **Average Sunday Unlinked Trips**

Service Supplied

771,296 **Annual Vehicle Revenue Miles (VRM)**
43,456 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30061
Reporter Type: Full Reporter

Financial Information

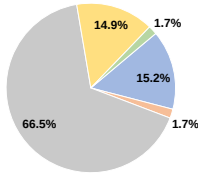
Sources of Operating Funds Expended

Fare Revenues	$611,193	15.2%
Local Funds	$69,993	1.7%
State Funds	$2,683,601	66.5%
Federal Assistance	$600,000	14.9%
Other Funds	$68,187	1.7%
Total Operating Funds Expended	**$4,032,974**	100.0%

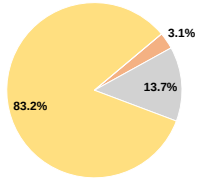
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$155,845	3.1%
State Funds	$693,932	13.7%
Federal Assistance	$4,197,378	83.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,047,155**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	1 [1]	$0	$0	$0	$0	$0
Bus	-	22	$0	$169,187	$4,873,296	$4,672	$5,047,155
Total	**-**	**23**	**$0**	**$169,187**	**$4,873,296**	**$4,672**	**$5,047,155**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$343,255	8.5%
Materials and Supplies	$504,515	12.5%
Purchased Transportation	$2,904,620	72.1%
Other Operating Expenses	$277,154	6.9%
Total Operating Expenses	**$4,029,544**	100.0%
Reconciling OE Cash Expenditures	$3,430	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$19,975 [1]	$1,960 [1]	$0	3,610	639	3,613	214	0.0	1	1 [1]	0.0%	0.0
Bus	$4,009,569	$609,233	$5,047,155	4,574,585	299,188	767,683	43,242	7.8	29	22	24.1%	7.2
Total	**$4,029,544**	**$611,193**	**$5,047,155**	**4,578,195**	**299,827**	**771,296**	**43,456**	**7.8**	**30**	**23**	**23.3%**	

Performance Measures

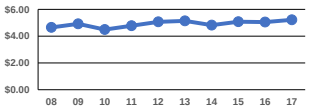
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.53	$93.34
Bus	$5.22	$92.72
Total	**$5.22**	**$92.73**

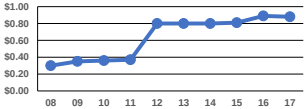
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.53	$31.26	0.2	3.0
Bus	$0.88	$13.40	0.4	6.9
Total	**$0.88**	**$13.44**	**0.4**	**6.9**

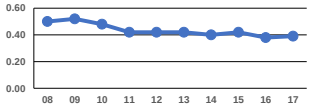
Operating Expense per Vehicle Revenue Mile: Bus



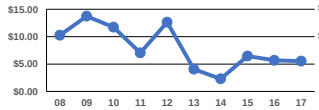
Operating Expense per Passenger Mile: Bus



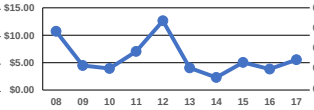
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



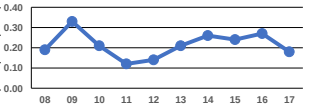
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Washington County Transportation Authority (NTDID: 30111), and in which the data are captured in this report for mode DR/PT.

http://cityofweirton.com/221/weirton-transit-corporation
200 Municipal Plaza
Weirton, WV 26062

Weirton Transit Corporation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA

51 **Square Miles**

70,889 **Population**

389 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**

19,746 **Population**

Service Consumption

51,841 **Annual Unlinked Trips (UPT)**

Service Supplied

136,806 **Annual Vehicle Revenue Miles (VRM)**

12,225 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30066

Reporter Type: Reduced Reporter

Financial Information

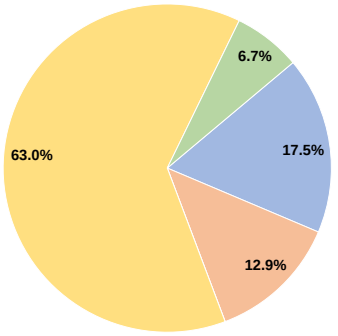
Sources of Operating Funds Expended

Fare Revenues	$72,459	17.5%
Local Funds	$53,452	12.9%
State Funds	$0	0.0%
Federal Assistance	$260,973	63.0%
Other Funds	$27,629	6.7%
Total Operating Funds Expended	**$414,513**	100.0%

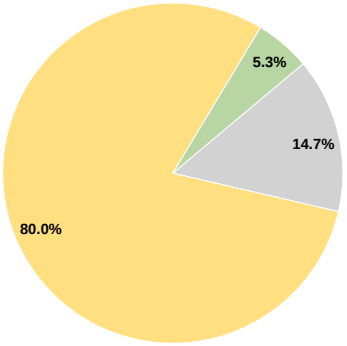
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$13,292	14.7%
Federal Assistance	$72,106	80.0%
Other Funds	$4,735	5.3%
Total Capital Funds Expended	**$90,133**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	6	-	$414,513	$72,459	$90,133	51,841	136,806	12,225	4.8
Total	**6**	**-**	**$414,513**	**$72,459**	**$90,133**	**51,841**	**136,806**	**12,225**	

Performance Measures

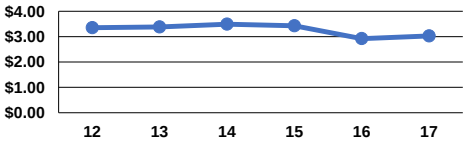
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.03	$33.91
Total	**$3.03**	**$33.91**

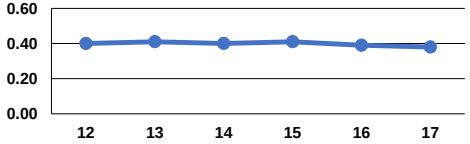
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.00	0.4	4.2
Total	**$8.00**	**0.4**	**4.2**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fairfaxconnector.com/
4050 Legato Road
Suite 400
Fairfax, VA 22033-2895

Fairfax Connector Bus System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption

42,566,906 **Annual Passenger Miles (PMT)**
8,631,906 **Annual Unlinked Trips (UPT)**
28,479 **Average Weekday Unlinked Trips**
12,491 **Average Saturday Unlinked Trips**
10,565 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30068
Reporter Type: Full Reporter

Service Area Statistics

407 **Square Miles**
1,138,652 **Population**

Service Supplied

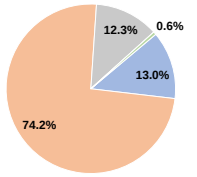
9,574,848 **Annual Vehicle Revenue Miles (VRM)**
735,918 **Annual Vehicle Revenue Hours (VRH)**
235 **Vehicles Operated in Maximum Service (VOMS)**
301 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,452,297	13.0%
Local Funds	$59,826,871	74.2%
State Funds	$9,886,487	12.3%
Federal Assistance	$0	0.0%
Other Funds	$451,193	0.6%
Total Operating Funds Expended	**$80,616,848**	100.0%

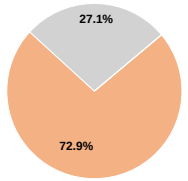
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,782,371	72.9%
State Funds	$1,406,383	27.1%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,188,754**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	235	$2,288,988	$1,889,745	$1,010,021	$0	$5,188,754
Total	**-**	**235**	**$2,288,988**	**$1,889,745**	**$1,010,021**	**$0**	**$5,188,754**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$662,545	0.8%
Materials and Supplies	$4,871,993	6.0%
Purchased Transportation	$70,220,493	87.1%
Other Operating Expenses	$4,861,817	6.0%
Total Operating Expenses	**$80,616,848**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$80,616,848	$10,452,297	$5,188,754	42,566,906	8,631,906	9,574,848	735,918	0.0	301	235	21.9%	7.1
Total	**$80,616,848**	**$10,452,297**	**$5,188,754**	**42,566,906**	**8,631,906**	**9,574,848**	**735,918**	**0.0**	**301**	**235**	**21.9%**	

Performance Measures

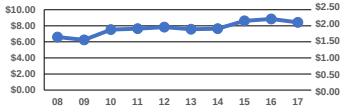
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.42	$109.55
Total	**$8.42**	**$109.55**

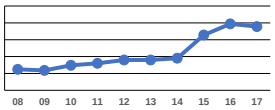
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.89	$9.34	0.9	11.7
Total	**$1.89**	**$9.34**	**0.9**	**11.7**

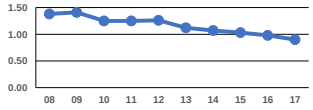
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.prtctransit.org/
14700 Potomac Mills Road
Woodbridge, VA 22192-6811

Potomac and Rappahannock Transportation Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD

1,322 **Square Miles**

4,586,770 **Population**

8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Area Statistics

361 **Square Miles**

454,096 **Population**

Service Consumption

106,900,626 **Annual Passenger Miles (PMT)**

3,862,646 **Annual Unlinked Trips (UPT)**

15,091 **Average Weekday Unlinked Trips**

1,365 **Average Saturday Unlinked Trips**

0 **Average Sunday Unlinked Trips**

Service Supplied

12,725,331 **Annual Vehicle Revenue Miles (VRM)**

405,102 **Annual Vehicle Revenue Hours (VRH)**

609 **Vehicles Operated in Maximum Service (VOMS)**

902 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30070

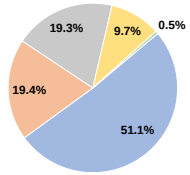
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$21,309,173	51.1%
Local Funds	$8,077,229	19.4%
State Funds	$8,040,964	19.3%
Federal Assistance	$4,054,918	9.7%
Other Funds	$222,696	0.5%
Total Operating Funds Expended	**$41,704,980**	100.0%

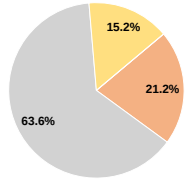
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$831,067	21.2%
State Funds	$2,499,243	63.6%
Federal Assistance	$598,793	15.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,929,103**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	92	$3,293,902	$453,945	$86,959	$29,609	$3,864,415
Bus	-	36	$0	$0	$0	$0	$0
Vanpool	-	481	$0	$64,688	$0	$0	$64,688
Total	**-**	**609**	**$3,293,902**	**$518,633**	**$86,959**	**$29,609**	**$3,929,103**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,030,896	13.9%
Materials and Supplies	$2,287,463	6.3%
Purchased Transportation	$23,795,894	65.9%
Other Operating Expenses	$4,985,751	13.8%
Total Operating Expenses	**$36,100,004**	100.0%
Reconciling OE Cash Expenditures	$5,604,976	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$15,680,277	$9,487,838	$3,864,415	38,055,381	1,527,715	1,771,470	68,289	0.0	99	92	7.1%	10.3
Bus	$14,603,402	$1,628,176	$0	9,706,572	1,042,908	1,174,185	78,830	0.0	45	36	20.0%	9.0
Vanpool	$5,816,325	$10,193,159	$64,688	59,138,673	1,292,023	9,779,676	257,983	0.0	758	481	36.5%	5.4
Total	**$36,100,004**	**$21,309,173**	**$3,929,103**	**106,900,626**	**3,862,646**	**12,725,331**	**405,102**	**0.0**	**902**	**609**	**32.5%**	

Performance Measures

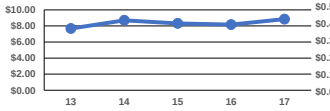
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.85	$229.62
Bus	$12.44	$185.25
Vanpool	$0.59	$22.55
Total	**$2.84**	**$89.11**

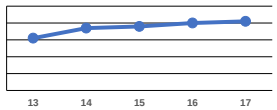
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.41	$10.26	0.9	22.4
Bus	$1.50	$14.00	0.9	13.2
Vanpool	$0.10	$4.50	0.1	5.0
Total	**$0.34**	**$9.35**	**0.3**	**9.5**

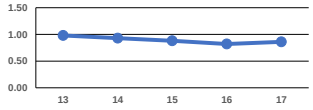
Operating Expense per Vehicle Revenue Mile: Commuter Bus



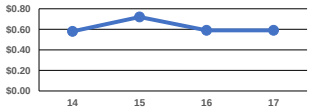
Operating Expense per Passenger Mile: Commuter Bus



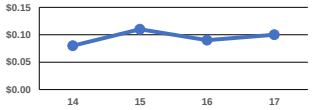
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



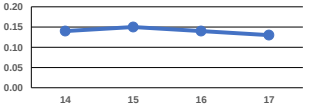
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.alexandriava.gov/
301 King Street
Alexandria, VA 22314-4526

City of Alexandria

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD

1,322	**Square Miles**
4,586,770	**Population**
8	**Pop. Rank out of 498 UZAs**

Service Consumption

7,791,473	**Annual Passenger Miles (PMT)**
4,011,372	**Annual Unlinked Trips (UPT)**
13,112	**Average Weekday Unlinked Trips[1]**
7,638	**Average Saturday Unlinked Trips[1]**
4,809	**Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 30071
Reporter Type: Full Reporter

Service Area Statistics

16	**Square Miles**
139,966	**Population**

Service Supplied

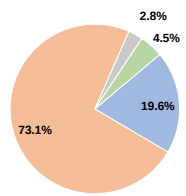
2,157,896	**Annual Vehicle Revenue Miles (VRM)**
236,914	**Annual Vehicle Revenue Hours (VRH)**
105	**Vehicles Operated in Maximum Service (VOMS)**
118	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,666,693	19.6%
Local Funds	$13,680,764	73.1%
State Funds	$519,495	2.8%
Federal Assistance	$0	0.0%
Other Funds	$844,410	4.5%
Total Operating Funds Expended	**$18,711,362**	100.0%

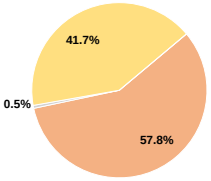
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,054,625	57.8%
State Funds	$47,563	0.5%
Federal Assistance	$3,644,057	41.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,746,245**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$13,253,734	71.8%
Materials and Supplies	$1,732,763	9.4%
Purchased Transportation	$1,257,355	6.8%
Other Operating Expenses	$2,228,086	12.1%
Total Operating Expenses	**$18,471,938**	100.0%
Reconciling OE Cash Expenditures	$239,424	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	33	$0	$0	$0	$0	$0
Bus	72	-	$5,054,625	$0	$3,691,620	$0	$8,746,245
Total	**72**	**33**	**$5,054,625**	**$0**	**$3,691,620**	**$0**	**$8,746,245**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$1,620,864	$184,661	$0	341,041	61,661	316,415	21,312	0.0	33	33	0.0%	0.0
Bus	$16,851,074	$3,482,032	$8,746,245	7,450,432	3,949,711	1,841,481	215,602	0.0	85	72	15.3%	6.9
Total	**$18,471,938**	**$3,666,693**	**$8,746,245**	**7,791,473**	**4,011,372**	**2,157,896**	**236,914**	**0.0**	**118**	**105**	**11.0%**	

Performance Measures

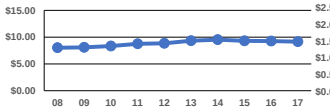
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$5.12	$76.05
Bus	$9.15	$78.16
Total	**$8.56**	**$77.97**

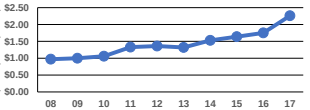
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$4.75	$26.29	0.2	2.9
Bus	$2.26	$4.27	2.1	18.3
Total	**$2.37**	**$4.60**	**1.9**	**16.9**

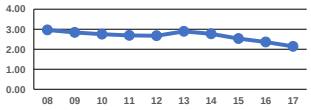
Operating Expense per Vehicle Revenue Mile: Bus



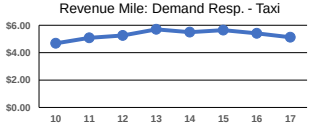
Operating Expense per Passenger Mile: Bus



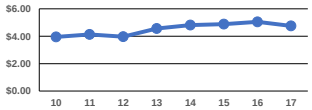
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



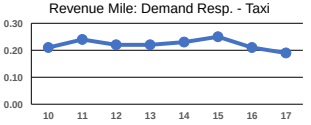
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.frederickcountymd.gov/transit/
1040 Rocky Springs Road
Frederick, MD 21702

Transit Services of Frederick County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Frederick, MD

73 **Square Miles**
141,576 **Population**
230 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

18 **Square Miles**
70,060 **Population**

Service Consumption

3,968,431 **Annual Passenger Miles (PMT)**
636,862 **Annual Unlinked Trips (UPT)**
2,273 **Average Weekday Unlinked Trips**
1,077 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,125,717 **Annual Vehicle Revenue Miles (VRM)**
81,873 **Annual Vehicle Revenue Hours (VRH)**
36 **Vehicles Operated in Maximum Service (VOMS)**
49 **Vehicles Available for Maximum Service (VAMS)**

Database Information

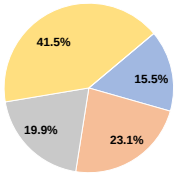
NTDID: 30072
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,008,991	15.5%
Local Funds	$1,499,063	23.1%
State Funds	$1,291,419	19.9%
Federal Assistance	$2,698,503	41.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,497,976**	100.0%

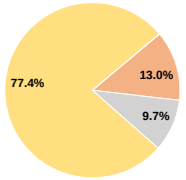
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$102,244	13.0%
State Funds	$76,347	9.7%
Federal Assistance	$610,772	77.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$789,363**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,703,688	72.4%
Materials and Supplies	$910,837	14.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$883,451	13.6%
Total Operating Expenses	**$6,497,976**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	18	-	$0	$0	$0	$0	$0
Bus	18	-	$438,465	$350,898	$0	$0	$789,363
Total	**36**	**-**	**$438,465**	**$350,898**	**$0**	**$0**	**$789,363**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,811,481	$462,139	$0	635,622	65,528	471,420	23,195	0.0	18	18	0.0%	3.7
Bus	$4,686,495	$546,852	$789,363	3,332,809	571,334	654,297	58,678	0.0	31	18	41.9%	8.1
Total	**$6,497,976**	**$1,008,991**	**$789,363**	**3,968,431**	**636,862**	**1,125,717**	**81,873**	**0.0**	**49**	**36**	**26.5%**	

Performance Measures

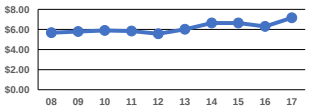
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.84	$78.10
Bus	$7.16	$79.87
Total	**$5.77**	**$79.37**

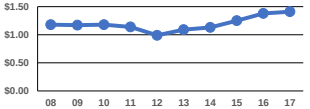
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.85	$27.64	0.1	2.8
Bus	$1.41	$8.20	0.9	9.7
Total	**$1.64**	**$10.20**	**0.6**	**7.8**

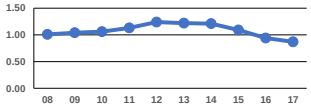
Operating Expense per Vehicle Revenue Mile: Bus



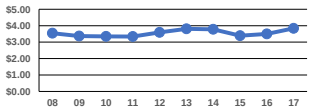
Operating Expense per Passenger Mile: Bus



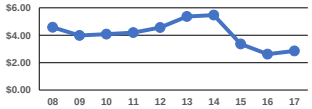
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



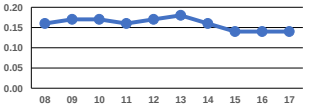
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vre.org/
1500 King Street
Suite 202
Alexandria, VA 22314-2730

Virginia Railway Express

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD

1,322	**Square Miles**
4,586,770	**Population**
8	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA, 231 Fredericksburg, VA

Service Consumption

143,468,932	**Annual Passenger Miles (PMT)**
4,676,123	**Annual Unlinked Trips (UPT)**
19,002	**Average Weekday Unlinked Trips**
7,328	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30073
Reporter Type: Full Reporter

Service Area Statistics

730	**Square Miles**
2,238,365	**Population**

Service Supplied

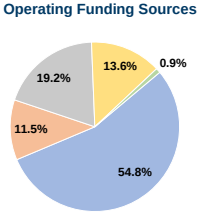
2,413,955	**Annual Vehicle Revenue Miles (VRM)**
74,767	**Annual Vehicle Revenue Hours (VRH)**
97	**Vehicles Operated in Maximum Service (VOMS)**
111	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$42,280,669	54.8%
Local Funds	$8,868,246	11.5%
State Funds	$14,840,355	19.2%
Federal Assistance	$10,518,568	13.6%
Other Funds	$689,578	0.9%
Total Operating Funds Expended	**$77,197,416**	100.0%

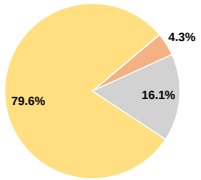
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$814,002	4.3%
State Funds	$3,074,934	16.1%
Federal Assistance	$15,163,197	79.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$19,052,133**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	97	$8,886,592	$3,193,459	$6,808,944	$163,138	$19,052,133
Total	**-**	**97**	**$8,886,592**	**$3,193,459**	**$6,808,944**	**$163,138**	**$19,052,133**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,027,399	9.5%
Materials and Supplies	$3,734,766	5.0%
Purchased Transportation	$25,873,933	35.0%
Other Operating Expenses	$37,343,562	50.5%
Total Operating Expenses	**$73,979,660**	100.0%
Reconciling OE Cash Expenditures	$3,217,756	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$73,979,660	$42,280,669	$19,052,133	143,468,932	4,676,123	2,413,955	74,767	173.6	111	97	12.6%	7.2
Total	**$73,979,660**	**$42,280,669**	**$19,052,133**	**143,468,932**	**4,676,123**	**2,413,955**	**74,767**	**173.6**	**111**	**97**	**12.6%**	

Performance Measures

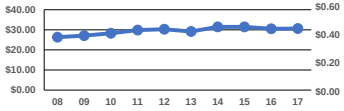
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$30.65	$989.47
Total	**$30.65**	**$989.47**

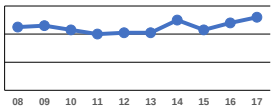
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.52	$15.82	1.9	62.5
Total	**$0.52**	**$15.82**	**1.9**	**62.5**

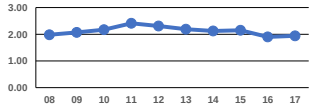
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.harfordcountymd.gov/213/harford-transit-link
1311 Abingdon Road
Abingdon, MD 21009

Harford Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aberdeen-Bel Air South-Bel Air North, MD

131 **Square Miles**
213,751 **Population**
169 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

133 **Square Miles**
250,290 **Population**

Service Consumption

348,835 **Annual Unlinked Trips (UPT)**

Service Supplied

783,381 **Annual Vehicle Revenue Miles (VRM)**
45,634 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30074
Reporter Type: Reduced Reporter

Financial Information

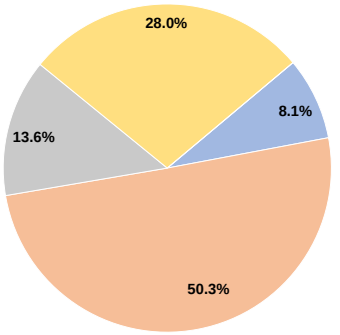
Sources of Operating Funds Expended

Fare Revenues	$298,395	8.1%
Local Funds	$1,841,122	50.3%
State Funds	$496,774	13.6%
Federal Assistance	$1,025,608	28.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,661,899**	100.0%

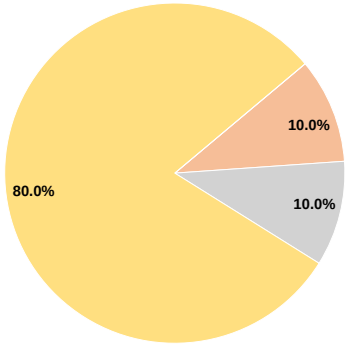
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,687	10.0%
State Funds	$3,686	10.0%
Federal Assistance	$29,491	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,864**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	13	-	$951,772	$76,400	$36,864	46,939	298,844	18,066	6.9
Bus	12	-	$2,710,127	$221,995	$0	301,896	484,537	27,568	6.1
Total	**25**	**-**	**$3,661,899**	**$298,395**	**$36,864**	**348,835**	**783,381**	**45,634**	

Performance Measures

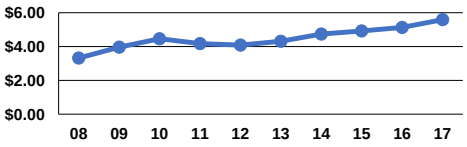
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.18	$52.68
Bus	$5.59	$98.31
Total	**$4.67**	**$80.24**

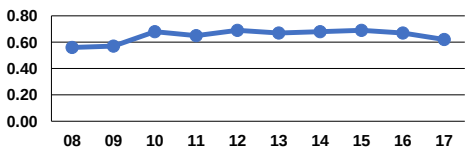
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.28	0.2	2.6
Bus	$8.98	0.6	11.0
Total	**$10.50**	**0.4**	**7.6**

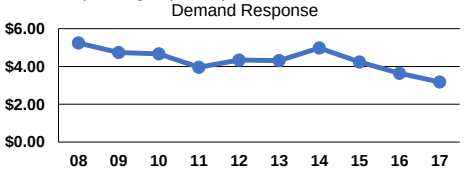
Operating Expense per Vehicle Revenue Mile: Bus



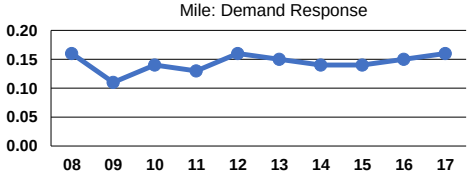
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dartfirststate.com/
900 Public Safety Boulevard
Dover, DE 19901

Delaware Transit Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD

1,981 **Square Miles**

5,441,567 **Population**

5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

307 Salisbury, MD-DE, 0 Delaware Non-UZA, 280 Dover, DE

Service Consumption

47,198,375 **Annual Passenger Miles (PMT)**

8,465,452 **Annual Unlinked Trips (UPT)**

29,983 **Average Weekday Unlinked Trips**

12,687 **Average Saturday Unlinked Trips**

4,978 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30075

Reporter Type: Full Reporter

Service Area Statistics

1,949 **Square Miles**

952,065 **Population**

Service Supplied

16,132,346 **Annual Vehicle Revenue Miles (VRM)**

1,002,550 **Annual Vehicle Revenue Hours (VRH)**

451 **Vehicles Operated in Maximum Service (VOMS)**

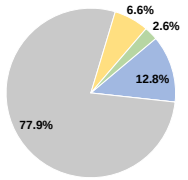
561 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,624,282	12.8%
Local Funds	$0	0.0%
State Funds	$94,903,984	77.9%
Federal Assistance	$8,093,389	6.6%
Other Funds	$3,153,984	2.6%
Total Operating Funds Expended	**$121,775,639**	100.0%

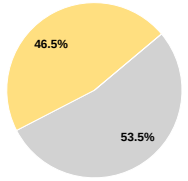
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$11,983,116	53.5%
Federal Assistance	$10,407,583	46.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$22,390,699**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$86,259,087	76.2%
Materials and Supplies	$10,496,870	9.3%
Purchased Transportation	$4,663,358	4.1%
Other Operating Expenses	$11,710,757	10.4%
Total Operating Expenses	**$113,130,072**	100.0%
Reconciling OE Cash Expenditures	$2,977,183	
Purchased Transportation (Reported Separately)	$5,668,384 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	246	10	$7,423,999	$97,687	$3,678,843	$769,359	$11,969,888
Bus	157	38	$1,599,644	$754,551	$5,589,689	$2,476,927	$10,420,811
Total	**403**	**48**	**$9,023,643**	**$852,238**	**$9,268,532**	**$3,246,286**	**$22,390,699**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$55,968,394	$3,274,103	$11,969,888	11,765,148	953,234	8,481,595	477,169	0.0	301	256	15.0%	1.8
Bus	$57,096,428	$8,519,744	$10,420,811	35,433,227	7,512,218	7,650,751	525,381	0.0	260	195	25.0%	5.8
Total	**$113,064,822**	**$11,793,847**	**$22,390,699**	**47,198,375**	**8,465,452**	**16,132,346**	**1,002,550**	**0.0**	**561**	**451**	**19.6%**	

Performance Measures

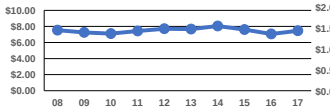
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.60	$117.29
Bus	$7.46	$108.68
Total	**$7.01**	**$112.78**

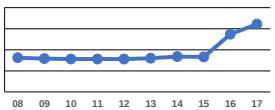
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.76	$58.71	0.1	2.0
Bus	$1.61	$7.60	1.0	14.3
Total	**$2.40**	**$13.36**	**0.5**	**8.4**

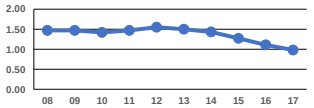
Operating Expense per Vehicle Revenue Mile: Bus



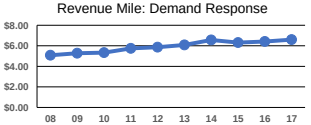
Operating Expense per Passenger Mile: Bus



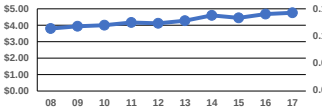
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



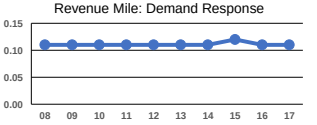
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.

http://www.gowata.org/
7239 Pocahontas Trail
Williamsburg, VA 23185-2639

Williamsburg Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Williamsburg, VA
56 **Square Miles**
75,689 **Population**
371 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA, 34 Virginia Beach, VA

Service Area Statistics

144 **Square Miles**
153,600 **Population**

Service Consumption

6,181,595 **Annual Passenger Miles (PMT)**
2,474,205 **Annual Unlinked Trips (UPT)**
7,991 **Average Weekday Unlinked Trips**
6,069 **Average Saturday Unlinked Trips**
1,922 **Average Sunday Unlinked Trips**

Service Supplied

1,357,642 **Annual Vehicle Revenue Miles (VRM)**
92,229 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
45 **Vehicles Available for Maximum Service (VAMS)**

Database Information

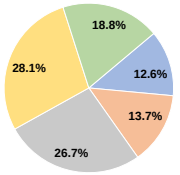
NTDID: 30076
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$895,284	12.6%
Local Funds	$978,377	13.7%
State Funds	$1,901,085	26.7%
Federal Assistance	$2,002,568	28.1%
Other Funds	$1,338,853	18.8%
Total Operating Funds Expended	**$7,116,167**	100.0%

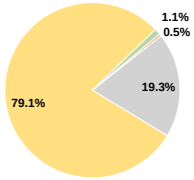
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,659	0.5%
State Funds	$505,171	19.3%
Federal Assistance	$2,069,468	79.1%
Other Funds	$28,691	1.1%
Total Capital Funds Expended	**$2,615,989**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	$0	$0	$0	$0	$0
Bus	20	11	$2,413,466	$46,905	$12,798	$142,820	$2,615,989
Total	**24**	**11**	**$2,413,466**	**$46,905**	**$12,798**	**$142,820**	**$2,615,989**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,229,926	46.0%
Materials and Supplies	$647,690	9.2%
Purchased Transportation	$1,791,529	25.5%
Other Operating Expenses	$1,357,422	19.3%
Total Operating Expenses	**$7,026,567**	100.0%
Reconciling OE Cash Expenditures	$89,600	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$534,271	$20,724	$0	87,677	9,133	56,016	2,977	0.0	5	4	20.0%	6.0
Bus	$6,492,296	$874,560	$2,615,989	6,093,918	2,465,072	1,301,626	89,252	0.0	40	31	22.5%	8.9
Total	**$7,026,567**	**$895,284**	**$2,615,989**	**6,181,595**	**2,474,205**	**1,357,642**	**92,229**	**0.0**	**45**	**35**	**22.2%**	

Performance Measures

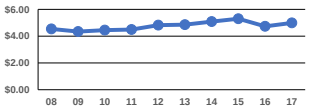
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.54	$179.47
Bus	$4.99	$72.74
Total	**$5.18**	**$76.19**

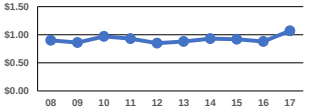
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.09	$58.50	0.2	3.1
Bus	$1.07	$2.63	1.9	27.6
Total	**$1.14**	**$2.84**	**1.8**	**26.8**

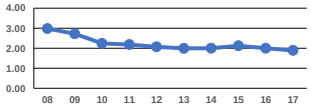
Operating Expense per Vehicle Revenue Mile: Bus



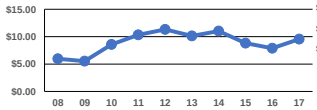
Operating Expense per Passenger Mile: Bus



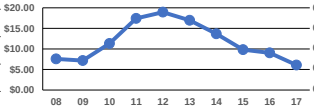
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



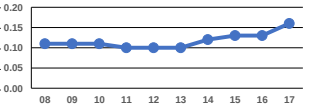
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pottstown.org/
100 East High Street
Pottstown, PA 19464-9525

Borough of Pottstown - Pottstown Area Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pottstown, PA

79	**Square Miles**
107,682	**Population**
287	**Pop. Rank out of 498 UZAs**

Service Consumption

287,859	**Annual Passenger Miles (PMT)**
244,059	**Annual Unlinked Trips (UPT)**
792	**Average Weekday Unlinked Trips**
733	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30077
Reporter Type: Full Reporter

Service Area Statistics

34	**Square Miles**
54,000	**Population**

Service Supplied

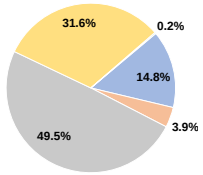
274,781	**Annual Vehicle Revenue Miles (VRM)**
21,912	**Annual Vehicle Revenue Hours (VRH)**
6	**Vehicles Operated in Maximum Service (VOMS)**
9	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$313,581	14.8%
Local Funds	$81,443	3.9%
State Funds	$1,046,328	49.5%
Federal Assistance	$667,922	31.6%
Other Funds	$4,812	0.2%
Total Operating Funds Expended	**$2,114,086**	100.0%

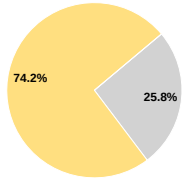
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$34,812	25.8%
Federal Assistance	$100,000	74.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$134,812**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$164,614	8.2%
Materials and Supplies	$151,167	7.5%
Purchased Transportation	$1,661,861	82.4%
Other Operating Expenses	$38,310	1.9%
Total Operating Expenses	**$2,015,952**	100.0%
Reconciling OE Cash Expenditures	$98,134	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	1	$0	$0	$0	$0	$0
Bus	-	5	$0	$0	$0	$134,812	$134,812
Total	**-**	**6**	**$0**	**$0**	**$0**	**$134,812**	**$134,812**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$187,718	$24,237	$0	15,379	6,136	13,549	2,798	0.0	2	1	50.0%	13.0
Bus	$1,828,234	$289,344	$134,812	272,480	237,923	261,232	19,114	0.0	7	5	28.6%	14.2
Total	**$2,015,952**	**$313,581**	**$134,812**	**287,859**	**244,059**	**274,781**	**21,912**	**0.0**	**9**	**6**	**33.3%**	

Performance Measures

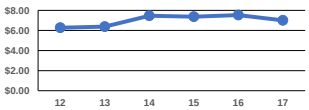
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.85	$67.09
Bus	$7.00	$95.65
Total	**$7.34**	**$92.00**

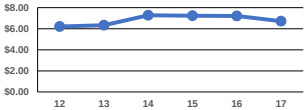
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.21	$30.59	0.5	2.2
Bus	$6.71	$7.68	0.9	12.4
Total	**$7.00**	**$8.26**	**0.9**	**11.1**

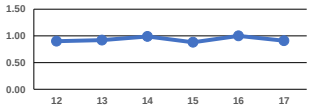
Operating Expense per Vehicle Revenue Mile: Bus



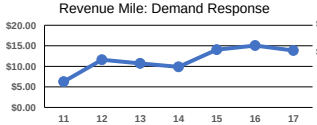
Operating Expense per Passenger Mile: Bus



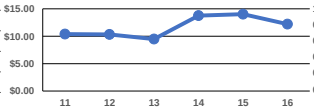
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



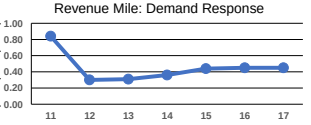
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.spcregion.org/
112 Washington Place
Suite 500
Pittsburgh, PA 15219-3451

Southwestern Pennsylvania Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

833 **Square Miles**
1,614,197 **Population**

Service Consumption

5,681,307 **Annual Passenger Miles (PMT)**
204,950 **Annual Unlinked Trips (UPT)**
804 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

929,610 **Annual Vehicle Revenue Miles (VRM)**
23,702 **Annual Vehicle Revenue Hours (VRH)**
57 **Vehicles Operated in Maximum Service (VOMS)**
71 **Vehicles Available for Maximum Service (VAMS)**

Database Information

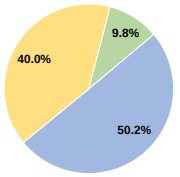
NTDID: 30078
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$481,556	50.2%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$383,521	40.0%
Other Funds	$94,255	9.8%
Total Operating Funds Expended	**$959,332**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	-	57
Total	**-**	**57**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$71,234	10.2%
Materials and Supplies	$0	0.0%
Purchased Transportation	$481,556	69.1%
Other Operating Expenses	$144,149	20.7%
Total Operating Expenses	**$696,939**	100.0%
Reconciling OE Cash Expenditures	$262,393	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$696,939	$481,556	$0	5,681,307	204,950	929,610	23,702	0.0	71	57	19.7%	2.4
Total	**$696,939**	**$481,556**	**$0**	**5,681,307**	**204,950**	**929,610**	**23,702**	**0.0**	**71**	**57**	**19.7%**	

Performance Measures

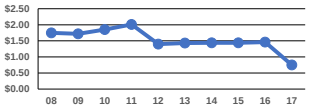
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.75	$29.40
Total	**$0.75**	**$29.40**

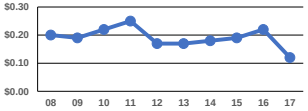
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.12	$3.40	0.2	8.6
Total	**$0.12**	**$3.40**	**0.2**	**8.6**

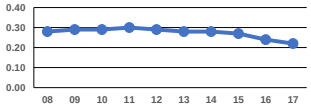
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridefred.com/
1400 Jefferson Davis Hwy
Fredericksburg, VA 22401

Fredericksburg Regional Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fredericksburg, VA

78 **Square Miles**
141,238 **Population**
231 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA, 8 Washington, DC-VA-MD

Service Area Statistics

242 **Square Miles**
113,716 **Population**

Service Consumption

377,042 **Annual Unlinked Trips (UPT)**

Service Supplied

843,508 **Annual Vehicle Revenue Miles (VRM)**
52,763 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30079
Reporter Type: Reduced Reporter

Financial Information

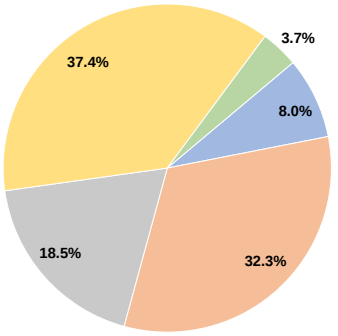
Sources of Operating Funds Expended

Fare Revenues	$307,579	8.0%
Local Funds	$1,238,973	32.3%
State Funds	$710,285	18.5%
Federal Assistance	$1,432,380	37.4%
Other Funds	$142,783	3.7%
Total Operating Funds Expended	**$3,832,000**	100.0%

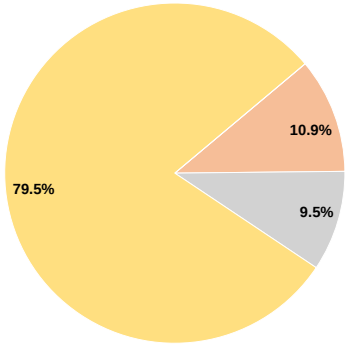
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$208,172	10.9%
State Funds	$181,558	9.5%
Federal Assistance	$1,512,183	79.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,901,913**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	21	-	$3,832,000	$307,579	$1,901,913	377,042	843,508	52,763	2.9
Total	**21**	**-**	**$3,832,000**	**$307,579**	**$1,901,913**	**377,042**	**843,508**	**52,763**	

Performance Measures

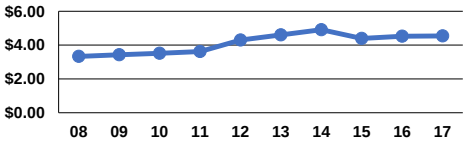
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.54	$72.63
Total	**$4.54**	**$72.63**

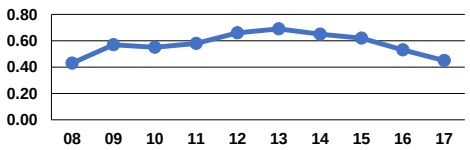
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.16	0.4	7.1
Total	**$10.16**	**0.4**	**7.1**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.arlingtontransit.com/
2100 Clarendon Boulevard
Suite 900
Arlington, VA 22201-5404

Arlington Transit - Arlington County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD

1,322	**Square Miles**
4,586,770	**Population**
8	**Pop. Rank out of 498 UZAs**

Service Consumption

7,842,174	**Annual Passenger Miles (PMT)**
3,507,219	**Annual Unlinked Trips (UPT)**
11,883	**Average Weekday Unlinked Trips[1]**
5,055	**Average Saturday Unlinked Trips[1]**
3,374	**Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 30080
Reporter Type: Full Reporter

Service Area Statistics

26	**Square Miles**
222,800	**Population**

Service Supplied

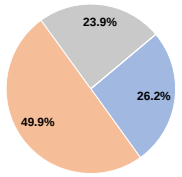
2,465,826	**Annual Vehicle Revenue Miles (VRM)**
222,678	**Annual Vehicle Revenue Hours (VRH)**
87	**Vehicles Operated in Maximum Service (VOMS)**
107	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,550,234	26.2%
Local Funds	$8,678,595	49.9%
State Funds	$4,151,903	23.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$17,380,732**	100.0%

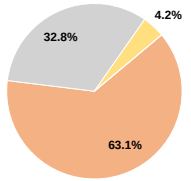
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,557,687	63.1%
State Funds	$4,448,541	32.8%
Federal Assistance	$565,686	4.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,571,914**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	14
Demand Response - Taxi	-	25
Bus	-	48
Total	**-**	**87**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$215,881	$299,304	$10,930,941	$2,125,788	$13,571,914
Total	**$215,881**	**$299,304**	**$10,930,941**	**$2,125,788**	**$13,571,914**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,715,808	10.0%
Materials and Supplies	$768,240	4.5%
Purchased Transportation	$13,390,091	78.4%
Other Operating Expenses	$1,202,966	7.0%
Total Operating Expenses	**$17,077,105**	100.0%
Reconciling OE Cash Expenditures	$303,627	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,764,251	$325,346	$0	360,979	44,227	308,201	34,220	0.0	17	14	17.7%	2.9
Demand Response - Taxi	$1,184,832	$319,756	$0	330,913	58,096	310,134	13,605	0.0	25	25	0.0%	0.0
Bus	$14,128,022	$3,905,132	$13,571,914	7,150,282	3,404,896	1,847,491	174,853	0.0	65	48	26.2%	6.1
Total	**$17,077,105**	**$4,550,234**	**$13,571,914**	**7,842,174**	**3,507,219**	**2,465,826**	**222,678**	**0.0**	**107**	**87**	**18.7%**	

Performance Measures

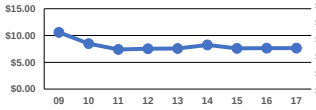
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.72	$51.56
Demand Response - Taxi	$3.82	$87.09
Bus	$7.65	$80.80
Total	**$6.93**	**$76.69**

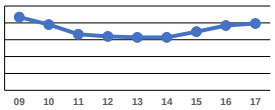
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.89	$39.89	0.1	1.3
Demand Response - Taxi	$3.58	$20.39	0.2	4.3
Bus	$1.98	$4.15	1.8	19.5
Total	**$2.18**	**$4.87**	**1.4**	**15.8**

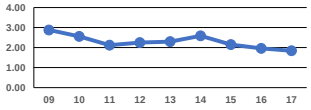
Operating Expense per Vehicle Revenue Mile: Bus



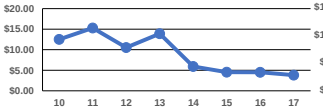
Operating Expense per Passenger Mile: Bus



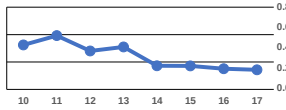
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



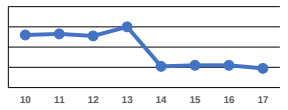
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.loudoun.gov/bus/
1 Harrison Street, S.E.
MSC#69
Leesburg, VA 20175

Loudoun County Commuter Bus Service - Office of Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption

42,713,783 **Annual Passenger Miles (PMT)**
1,752,081 **Annual Unlinked Trips (UPT)**
6,898 **Average Weekday Unlinked Trips**
388 **Average Saturday Unlinked Trips**
74 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30081
Reporter Type: Full Reporter

Service Area Statistics

520 **Square Miles**
373,694 **Population**

Service Supplied

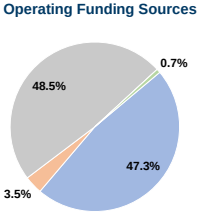
3,066,062 **Annual Vehicle Revenue Miles (VRM)**
137,270 **Annual Vehicle Revenue Hours (VRH)**
96 **Vehicles Operated in Maximum Service (VOMS)**
116 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,583,435	47.3%
Local Funds	$704,991	3.5%
State Funds	$9,811,698	48.5%
Federal Assistance	$0	0.0%
Other Funds	$149,424	0.7%
Total Operating Funds Expended	**$20,249,548**	100.0%

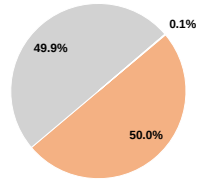
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,603,376	50.0%
State Funds	$5,595,584	49.9%
Federal Assistance	$0	0.0%
Other Funds	$14,720	0.1%
Total Capital Funds Expended	**$11,213,680**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	50	$1,700,720	$174,000	$0	$0	$1,874,720
Bus	-	46	$8,938,960	$400,000	$0	$0	$9,338,960
Total	**-**	**96**	**$10,639,680**	**$574,000**	**$0**	**$0**	**$11,213,680**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$693,623	4.0%
Materials and Supplies	$1,244,349	7.1%
Purchased Transportation	$15,086,875	86.4%
Other Operating Expenses	$445,375	2.5%
Total Operating Expenses	**$17,470,222**	100.0%
Reconciling OE Cash Expenditures	$2,779,326	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$7,426,224	$8,721,817	$1,874,720	36,368,523	1,036,731	1,320,977	40,989	0.0	62	50	19.4%	8.5
Bus	$10,043,998	$861,618	$9,338,960	6,345,260	715,350	1,745,085	96,281	0.0	54	46	14.8%	3.6
Total	**$17,470,222**	**$9,583,435**	**$11,213,680**	**42,713,783**	**1,752,081**	**3,066,062**	**137,270**	**0.0**	**116**	**96**	**17.2%**	

Performance Measures

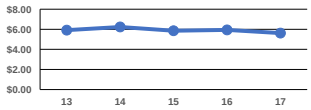
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.62	$181.18
Bus	$5.76	$104.32
Total	**$5.70**	**$127.27**

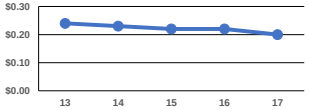
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.20	$7.16	0.8	25.3
Bus	$1.58	$14.04	0.4	7.4
Total	**$0.41**	**$9.97**	**0.6**	**12.8**

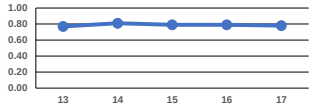
Operating Expense per Vehicle Revenue Mile: Commuter Bus



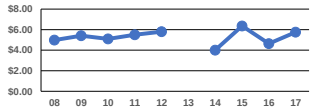
Operating Expense per Passenger Mile: Commuter Bus



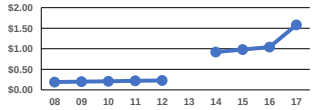
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



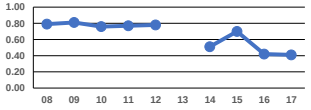
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gohrt.com/
3400 Victoria Boulevard
Hampton, VA 23661

Transportation District Commission of Hampton Roads DBA Hampton Roads Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Virginia Beach, VA

515 **Square Miles**
1,439,666 **Population**
34 **Pop. Rank out of 498 UZAs**

Other UZAs Served

371 Williamsburg, VA, 0 Virginia Non-UZA

Service Area Statistics

428 **Square Miles**
1,141,651 **Population**

Service Consumption

81,471,336 **Annual Passenger Miles (PMT)**
14,752,263 **Annual Unlinked Trips (UPT)**
48,582 **Average Weekday Unlinked Trips**
31,450 **Average Saturday Unlinked Trips**
14,157 **Average Sunday Unlinked Trips**

Service Supplied

15,342,360 **Annual Vehicle Revenue Miles (VRM)**
1,116,564 **Annual Vehicle Revenue Hours (VRH)**
375 **Vehicles Operated in Maximum Service (VOMS)**
442 **Vehicles Available for Maximum Service (VAMS)**

Database Information

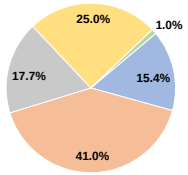
NTDID: 30083
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,979,300	15.4%
Local Funds	$42,492,830	41.0%
State Funds	$18,384,909	17.7%
Federal Assistance	$25,901,257	25.0%
Other Funds	$988,465	1.0%
Total Operating Funds Expended	**$103,746,761**	100.0%

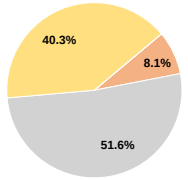
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$384,833	8.1%
State Funds	$2,464,655	51.6%
Federal Assistance	$1,923,300	40.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,772,788**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$63,517,420	63.8%
Materials and Supplies	$11,101,816	11.2%
Purchased Transportation	$9,496,613	9.5%
Other Operating Expenses	$15,436,051	15.5%
Total Operating Expenses	**$99,551,900**	100.0%
Reconciling OE Cash Expenditures	$4,194,861	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	103	$0	$0	$0	$0	$0
Ferryboat	-	3	$2,042,772	$0	$0	$0	$2,042,772
Light Rail	6	-	$0	$0	$0	$0	$0
Bus	227	-	$2,352,731	$0	$294,682	$82,603	$2,730,016
Vanpool	-	36	$0	$0	$0	$0	$0
Total	**233**	**142**	**$4,395,503**	**$0**	**$294,682**	**$82,603**	**$4,772,788**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$9,932,249	$1,106,679	$0	3,115,549	365,610	3,804,596	239,679	0.0	109	103	5.5%	2.0
Ferryboat	$1,590,799	$288,395	$2,042,772	213,395	295,983	18,972	6,612	2.9	4	3	25.0%	23.3
Light Rail	$11,609,880	$1,379,349	$0	5,005,506	1,405,330	392,768	29,868	14.8	9	6	33.3%	8.0
Bus	$76,045,680	$12,896,637	$2,730,016	69,866,663	12,586,719	10,624,169	827,021	0.0	279	227	18.6%	9.8
Vanpool	$373,292	$308,240	$0	3,270,223	98,621	501,855	13,384	0.0	41	36	12.2%	1.5
Total	**$99,551,900**	**$15,979,300**	**$4,772,788**	**81,471,336**	**14,752,263**	**15,342,360**	**1,116,564**	**17.7**	**442**	**375**	**15.2%**	

Performance Measures

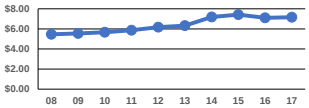
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.61	$41.44
Ferryboat	$83.85	$240.59
Light Rail	$29.56	$388.71
Bus	$7.16	$91.95
Vanpool	$0.74	$27.89
Total	**$6.49**	**$89.16**

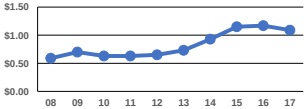
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.19	$27.17	0.1	1.5
Ferryboat	$7.45	$5.37	15.6	44.8
Light Rail	$2.32	$8.26	3.6	47.1
Bus	$1.09	$6.04	1.2	15.2
Vanpool	$0.11	$3.79	0.2	7.4
Total	**$1.22**	**$6.75**	**1.0**	**13.2**

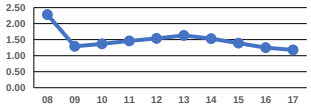
Operating Expense per Vehicle Revenue Mile: Bus



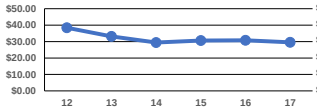
Operating Expense per Passenger Mile: Bus



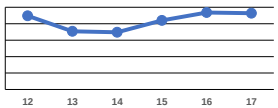
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



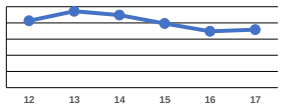
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.princegeorgescountymd.gov/
9400 Peppercorn Place
Suite #320
Largo, MD 20774

Prince George's County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD

1,322	**Square Miles**
4,586,770	**Population**
8	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

487	**Square Miles**
908,049	**Population**

Service Consumption

23,605,807	**Annual Passenger Miles (PMT)**
3,073,817	**Annual Unlinked Trips (UPT)**
12,062	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

3,354,752	**Annual Vehicle Revenue Miles (VRM)**
253,380	**Annual Vehicle Revenue Hours (VRH)**
116	**Vehicles Operated in Maximum Service (VOMS)**
145	**Vehicles Available for Maximum Service (VAMS)**

Database Information

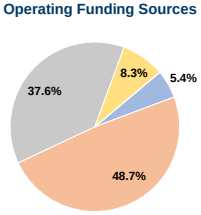
NTDID:	30085
Reporter Type:	Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,647,145	5.4%
Local Funds	$14,865,031	48.7%
State Funds	$11,475,994	37.6%
Federal Assistance	$2,525,381	8.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$30,513,551**	100.0%

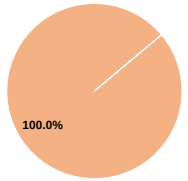
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$310,084	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$310,084**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,001,428	9.9%
Materials and Supplies	$2,221,423	7.3%
Purchased Transportation	$24,123,020	79.6%
Other Operating Expenses	$972,266	3.2%
Total Operating Expenses	**$30,318,137**	100.0%
Reconciling OE Cash Expenditures	$195,414	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	40	-	$0	$120,000	$0	$0	$120,000
Bus	-	76	$0	$28,750	$0	$161,334	$190,084
Total	**40**	**76**	**$0**	**$148,750**	**$0**	**$161,334**	**$310,084**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,351,552	$41,674	$120,000	369,417	114,837	297,392	22,695	0.0	52	40	23.1%	8.1
Bus	$26,966,585	$1,605,471	$190,084	23,236,390	2,958,980	3,057,360	230,685	0.0	93	76	18.3%	7.3
Total	**$30,318,137**	**$1,647,145**	**$310,084**	**23,605,807**	**3,073,817**	**3,354,752**	**253,380**	**0.0**	**145**	**116**	**20.0%**	

Performance Measures

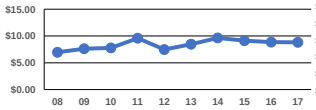
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.27	$147.68
Bus	$8.82	$116.90
Total	**$9.04**	**$119.65**

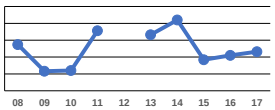
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.07	$29.19	0.4	5.1
Bus	$1.16	$9.11	1.0	12.8
Total	**$1.28**	**$9.86**	**0.9**	**12.1**

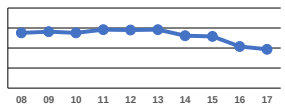
Operating Expense per Vehicle Revenue Mile: Bus



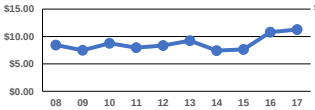
Operating Expense per Passenger Mile: Bus



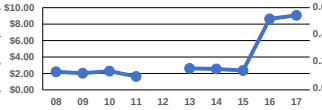
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



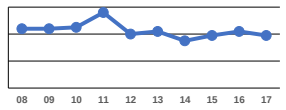
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.factbus.com/
825 Airport Road
Lemont Furnace, PA 15456

Fayette Area Coordinated Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Uniontown-Connellsville, PA
39 **Square Miles**
51,370 **Population**
487 **Pop. Rank out of 498 UZAs**

Other UZAs Served

27 Pittsburgh, PA, 0 Pennsylvania Non-UZA

Service Area Statistics

812 **Square Miles**
136,606 **Population**

Service Consumption

3,085,695 **Annual Passenger Miles (PMT)**
263,823 **Annual Unlinked Trips (UPT)**
937 **Average Weekday Unlinked Trips**
371 **Average Saturday Unlinked Trips**
93 **Average Sunday Unlinked Trips**

Service Supplied

1,355,651 **Annual Vehicle Revenue Miles (VRM)**
66,646 **Annual Vehicle Revenue Hours (VRH)**
31 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Database Information

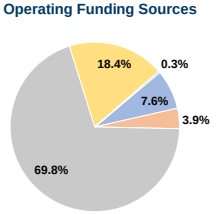
NTDID: 30087
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$307,656	7.6%
Local Funds	$158,119	3.9%
State Funds	$2,841,359	69.8%
Federal Assistance	$749,089	18.4%
Other Funds	$13,138	0.3%
Total Operating Funds Expended	**$4,069,361**	100.0%

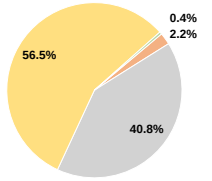
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,936	2.2%
State Funds	$444,298	40.8%
Federal Assistance	$615,002	56.5%
Other Funds	$4,840	0.4%
Total Capital Funds Expended	**$1,088,076**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	19	2	$496,431	$25,421	$165,866	$0	$687,718
Bus	7	3	$0	$105,178	$295,180	$0	$400,358
Total	**26**	**5**	**$496,431**	**$130,599**	**$461,046**	**$0**	**$1,088,076**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,491,334	63.8%
Materials and Supplies	$442,916	11.3%
Purchased Transportation	$543,610	13.9%
Other Operating Expenses	$426,681	10.9%
Total Operating Expenses	**$3,904,541**	100.0%
Reconciling OE Cash Expenditures	$164,820	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,062,994	$130,012	$687,718	1,682,454	119,552	822,326	40,456	0.0	25	21	16.0%	4.2
Bus	$1,841,547	$177,644	$400,358	1,403,241	144,271	533,325	26,190	0.4	10	10	0.0%	6.9
Total	**$3,904,541**	**$307,656**	**$1,088,076**	**3,085,695**	**263,823**	**1,355,651**	**66,646**	**0.4**	**35**	**31**	**11.4%**	

Performance Measures

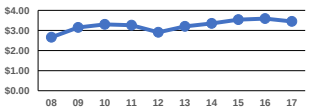
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.51	$50.99
Bus	$3.45	$70.31
Total	**$2.88**	**$58.59**

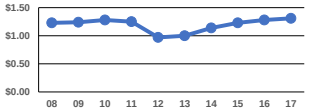
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.23	$17.26	0.1	3.0
Bus	$1.31	$12.76	0.3	5.5
Total	**$1.27**	**$14.80**	**0.2**	**4.0**

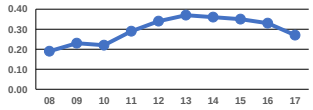
Operating Expense per Vehicle Revenue Mile: Bus



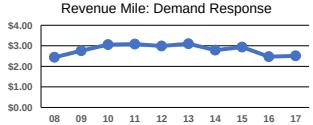
Operating Expense per Passenger Mile: Bus



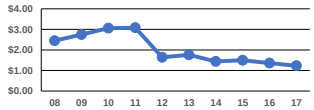
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



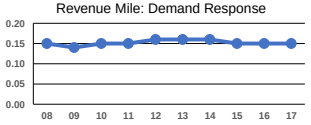
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.go-vango.com/
200 Baltimore Street
La Plata, MD 20646

County Commissioners of Charles County, MD

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Waldorf, MD

68 **Square Miles**
109,919 **Population**
283 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

458 **Square Miles**
157,705 **Population**

Service Consumption

6,360,119 **Annual Passenger Miles (PMT)**
910,582 **Annual Unlinked Trips (UPT)**
3,117 **Average Weekday Unlinked Trips**
2,361 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,568,685 **Annual Vehicle Revenue Miles (VRM)**
88,127 **Annual Vehicle Revenue Hours (VRH)**
27 **Vehicles Operated in Maximum Service (VOMS)**
39 **Vehicles Available for Maximum Service (VAMS)**

Database Information

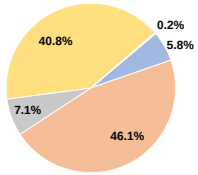
NTDID: 30088
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$382,317	5.8%
Local Funds	$3,042,885	46.1%
State Funds	$471,218	7.1%
Federal Assistance	$2,691,486	40.8%
Other Funds	$13,550	0.2%
Total Operating Funds Expended	**$6,601,456**	100.0%

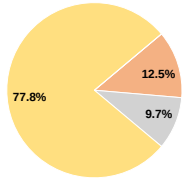
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$106,015	12.5%
State Funds	$82,645	9.7%
Federal Assistance	$661,166	77.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$849,826**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	11	$194,934	$0	$0	$0	$194,934
Bus	-	16	$582,624	$0	$72,268	$0	$654,892
Total	**-**	**27**	**$777,558**	**$0**	**$72,268**	**$0**	**$849,826**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$431,625	6.8%
Materials and Supplies	$14,144	0.2%
Purchased Transportation	$5,826,298	91.8%
Other Operating Expenses	$73,542	1.2%
Total Operating Expenses	**$6,345,609**	100.0%
Reconciling OE Cash Expenditures	$255,847	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,281,184	$35,100	$194,934	263,701	39,898	272,680	23,020	0.0	15	11	26.7%	5.4
Bus	$5,064,425	$347,217	$654,892	6,096,418	870,684	1,296,005	65,107	0.0	24	16	33.3%	5.9
Total	**$6,345,609**	**$382,317**	**$849,826**	**6,360,119**	**910,582**	**1,568,685**	**88,127**	**0.0**	**39**	**27**	**30.8%**	

Performance Measures

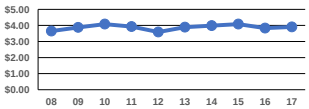
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.70	$55.66
Bus	$3.91	$77.79
Total	**$4.05**	**$72.01**

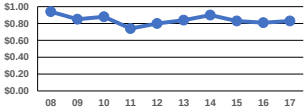
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.86	$32.11	0.1	1.7
Bus	$0.83	$5.82	0.7	13.4
Total	**$1.00**	**$6.97**	**0.6**	**10.3**

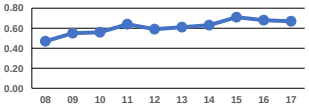
Operating Expense per Vehicle Revenue Mile: Bus



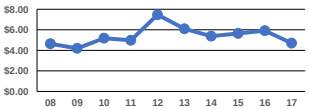
Operating Expense per Passenger Mile: Bus



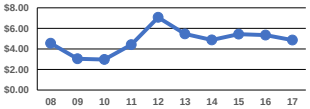
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



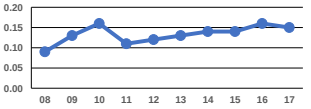
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.busride.org/
420 DuPont Road
Morgantown, WV 26501

Monongalia County Urban Mass Transit Authority DBA Mountain Line Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morgantown, WV

37 **Square Miles**
70,350 **Population**
393 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

293 **Square Miles**
91,576 **Population**

Service Consumption

988,809 **Annual Unlinked Trips (UPT)**

Service Supplied

1,125,381 **Annual Vehicle Revenue Miles (VRM)**
60,231 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30089
Reporter Type: Reduced Reporter

Financial Information

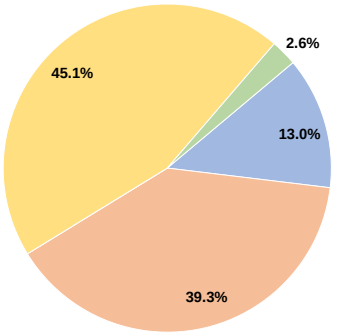
Sources of Operating Funds Expended

Fare Revenues	$590,706	13.0%
Local Funds	$1,784,276	39.3%
State Funds	$0	0.0%
Federal Assistance	$2,043,869	45.1%
Other Funds	$116,952	2.6%
Total Operating Funds Expended	**$4,535,803**	100.0%

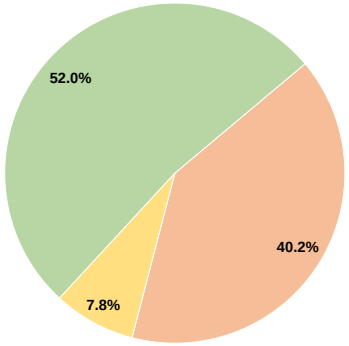
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$579,169	40.2%
State Funds	$0	0.0%
Federal Assistance	$112,698	7.8%
Other Funds	$750,087	52.0%
Total Capital Funds Expended	**$1,441,954**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$73,026	$513	$23,215	3,517	12,372	942	6.7
Bus	23	-	$4,462,777	$590,193	$1,418,739	985,292	1,113,009	59,289	5.6
Total	**24**	**-**	**$4,535,803**	**$590,706**	**$1,441,954**	**988,809**	**1,125,381**	**60,231**	

Performance Measures

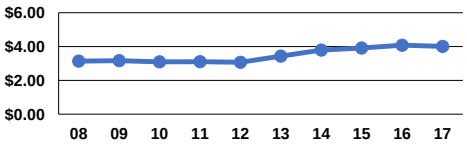
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.90	$77.52
Bus	$4.01	$75.27
Total	**$4.03**	**$75.31**

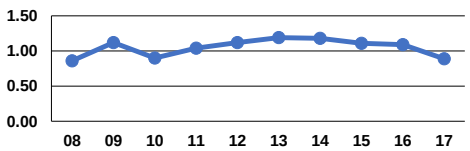
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.76	0.3	3.7
Bus	$4.53	0.9	16.6
Total	**$4.59**	**0.9**	**16.4**

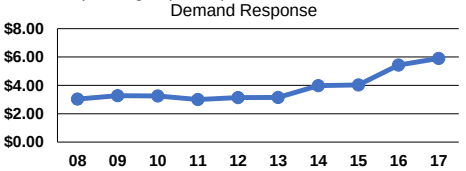
Operating Expense per Vehicle Revenue Mile: Bus



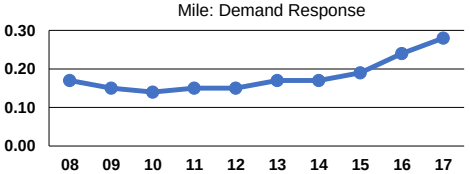
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.eptawv.com
446 Novak Drive
Martinsburg, WV 25405-8467

Eastern Panhandle Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA

133 **Square Miles**
182,696 **Population**
189 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

527 **Square Miles**
170,007 **Population**

Service Consumption

210,895 **Annual Unlinked Trips (UPT)**

Service Supplied

571,549 **Annual Vehicle Revenue Miles (VRM)**
27,274 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30090
Reporter Type: Reduced Reporter

Financial Information

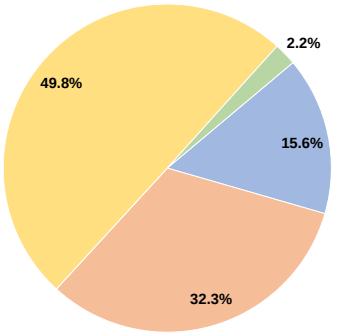
Sources of Operating Funds Expended

Fare Revenues	$320,827	15.6%
Local Funds	$665,727	32.3%
State Funds	$0	0.0%
Federal Assistance	$1,026,020	49.8%
Other Funds	$45,742	2.2%
Total Operating Funds Expended	**$2,058,316**	100.0%

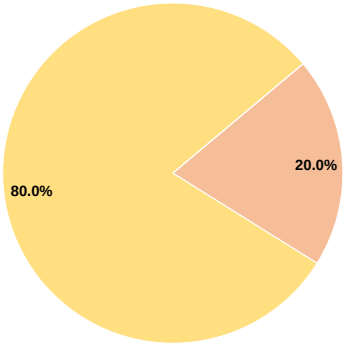
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,356	20.0%
State Funds	$0	0.0%
Federal Assistance	$157,424	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$196,780**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$334,745	$13,042	$0	18,082	175,539	9,221	3.6
Bus	19	-	$1,723,571	$307,785	$196,780	192,813	396,010	18,053	6.1
Total	**24**	**-**	**$2,058,316**	**$320,827**	**$196,780**	**210,895**	**571,549**	**27,274**	

Performance Measures

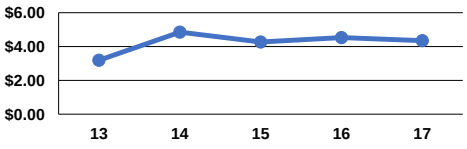
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.91	$36.30
Bus	$4.35	$95.47
Total	**$3.60**	**$75.47**

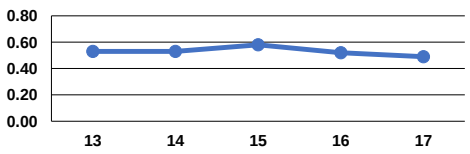
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.51	0.1	2.0
Bus	$8.94	0.5	10.7
Total	**$9.76**	**0.4**	**7.7**

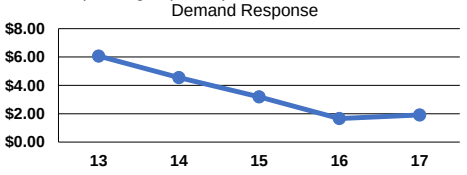
Operating Expense per Vehicle Revenue Mile: Bus



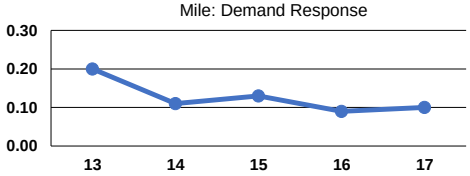
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.btransit.org/
2800 Commerce Street
Blacksburg, VA 24060

Blacksburg Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Blacksburg, VA

51	**Square Miles**
88,542	**Population**
328	**Pop. Rank out of 498 UZAs**

Service Consumption

6,418,821	**Annual Passenger Miles (PMT)**
3,734,989	**Annual Unlinked Trips (UPT)**
13,409	**Average Weekday Unlinked Trips**
2,750	**Average Saturday Unlinked Trips**
2,070	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30091
Reporter Type: Full Reporter

Service Area Statistics

34	**Square Miles**
67,126	**Population**

Service Supplied

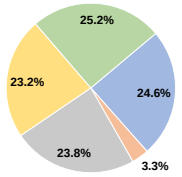
945,587	**Annual Vehicle Revenue Miles (VRM)**
95,483	**Annual Vehicle Revenue Hours (VRH)**
40	**Vehicles Operated in Maximum Service (VOMS)**
64	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,939,551	24.6%
Local Funds	$259,378	3.3%
State Funds	$1,875,963	23.8%
Federal Assistance	$1,829,269	23.2%
Other Funds	$1,990,255	25.2%
Total Operating Funds Expended	**$7,894,416**	100.0%

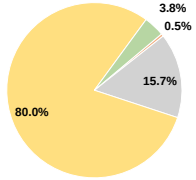
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,270	0.5%
State Funds	$293,845	15.7%
Federal Assistance	$1,499,567	80.0%
Other Funds	$71,773	3.8%
Total Capital Funds Expended	**$1,874,455**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	8	-	$95,761	$0	$0	$0	$95,761
Bus	32	-	$422,882	$384,975	$539,757	$431,080	$1,778,694
Total	**40**	**-**	**$518,643**	**$384,975**	**$539,757**	**$431,080**	**$1,874,455**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,324,881	67.5%
Materials and Supplies	$1,069,975	13.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,490,105	18.9%
Total Operating Expenses	**$7,884,961**	100.0%
Reconciling OE Cash Expenditures	$9,455	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,103,132	$11,089	$95,761	86,343	29,560	135,813	15,435	0.0	16	8	50.0%	4.1
Bus	$6,781,829	$1,928,462	$1,778,694	6,332,478	3,705,429	809,774	80,048	0.0	48	32	33.3%	6.0
Total	**$7,884,961**	**$1,939,551**	**$1,874,455**	**6,418,821**	**3,734,989**	**945,587**	**95,483**	**0.0**	**64**	**40**	**37.5%**	

Performance Measures

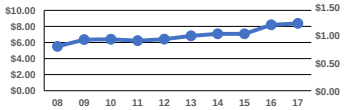
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.12	$71.47
Bus	$8.37	$84.72
Total	**$8.34**	**$82.58**

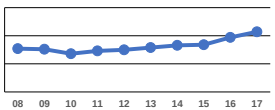
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.78	$37.32	0.2	1.9
Bus	$1.07	$1.83	4.6	46.3
Total	**$1.23**	**$2.11**	**3.9**	**39.1**

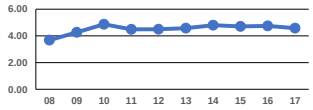
Operating Expense per Vehicle Revenue Mile: Bus



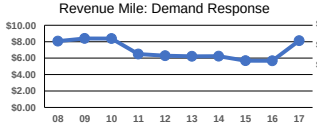
Operating Expense per Passenger Mile: Bus



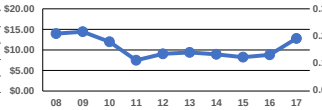
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



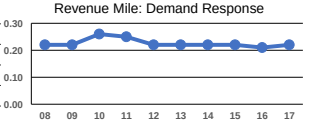
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://carrolltransitsystem./

Carroll County Department of Public Works DBA Carroll Transit System Operated By Ride With Us

225 North Center Street
Westminster, MD 21157

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Westminster-Eldersburg, MD

58 **Square Miles**
72,714 **Population**
383 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

452 **Square Miles**
167,627 **Population**

Service Consumption

151,359 **Annual Unlinked Trips (UPT)**

Service Supplied

574,037 **Annual Vehicle Revenue Miles (VRM)**
66,272 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30092
Reporter Type: Reduced Reporter

Financial Information

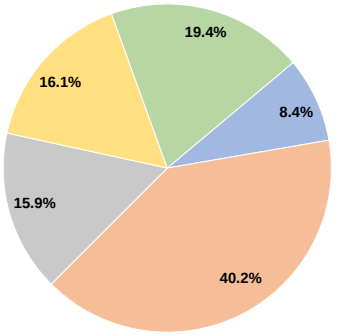
Sources of Operating Funds Expended

Fare Revenues	$207,237	8.4%
Local Funds	$993,826	40.2%
State Funds	$393,250	15.9%
Federal Assistance	$396,741	16.1%
Other Funds	$479,540	19.4%
Total Operating Funds Expended	**$2,470,594**	100.0%

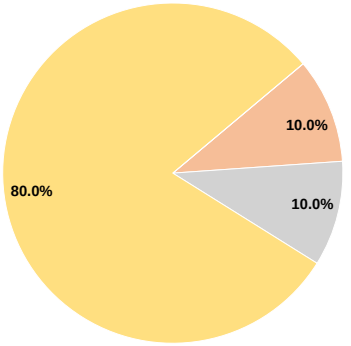
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,640	10.0%
State Funds	$30,640	10.0%
Federal Assistance	$245,120	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$306,400**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	26	$2,086,534	$183,290	$283,440	135,529	464,275	56,766	3.9
Bus	-	4	$384,060	$23,947	$22,960	15,830	109,762	9,506	4.0
Total	**-**	**30**	**$2,470,594**	**$207,237**	**$306,400**	**151,359**	**574,037**	**66,272**	

Performance Measures

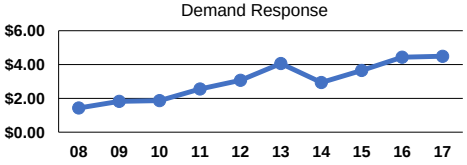
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.49	$36.76
Bus	$3.50	$40.40
Total	**$4.30**	**$37.28**

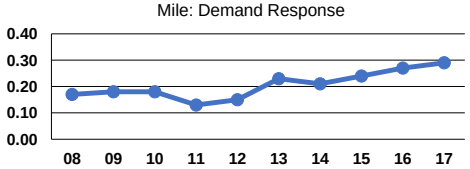
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.40	0.3	2.4
Bus	$24.26	0.1	1.7
Total	**$16.32**	**0.3**	**2.3**

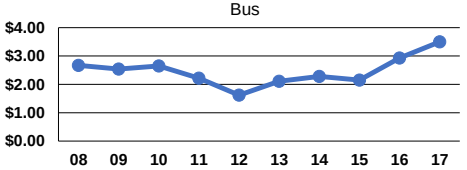
Operating Expense per Vehicle Revenue Mile: Demand Response



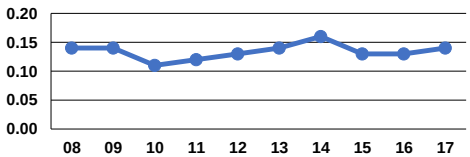
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hazletoncity.org/
40 North Church St.
Hazleton, PA 18201

City of Hazleton -- Hazleton Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hazleton, PA

31 **Square Miles**
56,827 **Population**
460 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

47 **Square Miles**
57,482 **Population**

Service Consumption

208,654 **Annual Unlinked Trips (UPT)**

Service Supplied

417,843 **Annual Vehicle Revenue Miles (VRM)**
30,949 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30093
Reporter Type: Reduced Reporter

Financial Information

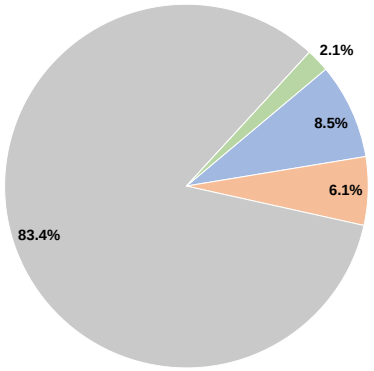
Sources of Operating Funds Expended

Fare Revenues	$207,198	8.5%
Local Funds	$148,116	6.1%
State Funds	$2,030,120	83.4%
Federal Assistance	$0	0.0%
Other Funds	$50,173	2.1%
Total Operating Funds Expended	**$2,435,607**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$245,982	$22,442	$0	6,101	37,051	4,062	5.0
Bus	-	8	$2,075,664	$184,756	$0	202,553	380,792	26,887	8.5
Total	**-**	**11**	**$2,321,646**	**$207,198**	**$0**	**208,654**	**417,843**	**30,949**	

Performance Measures

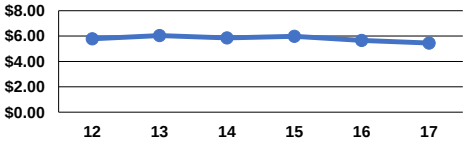
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.64	$60.56
Bus	$5.45	$77.20
Total	**$5.56**	**$75.02**

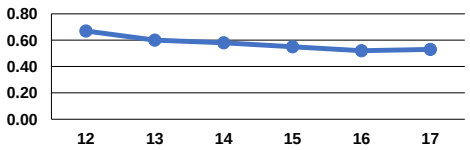
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.32	0.2	1.5
Bus	$10.25	0.5	7.5
Total	**$11.13**	**0.5**	**6.7**

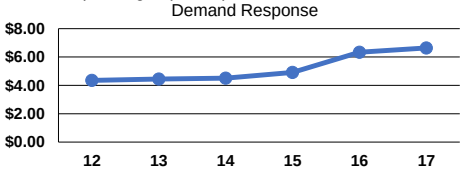
Operating Expense per Vehicle Revenue Mile: Bus



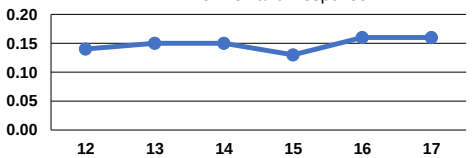
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hdpt.com/
475 East Washington Street
Harrisonburg, VA 22802

City of Harrisonburg Department of Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Harrisonburg, VA
33 **Square Miles**
66,784 **Population**
413 **Pop. Rank out of 498 UZAs**

Service Consumption

5,497,469 **Annual Passenger Miles (PMT)**
2,572,937 **Annual Unlinked Trips (UPT)**
9,336 **Average Weekday Unlinked Trips**
2,789 **Average Saturday Unlinked Trips**
723 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30094
Reporter Type: Full Reporter

Service Area Statistics

17 **Square Miles**
54,402 **Population**

Service Supplied

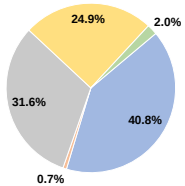
755,257 **Annual Vehicle Revenue Miles (VRM)**
74,742 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
50 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,820,130	40.8%
Local Funds	$30,805	0.7%
State Funds	$1,411,116	31.6%
Federal Assistance	$1,113,563	24.9%
Other Funds	$89,058	2.0%
Total Operating Funds Expended	**$4,464,672**	100.0%

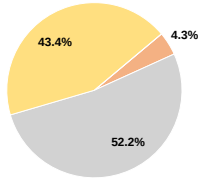
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$178,475	4.3%
State Funds	$2,151,923	52.2%
Federal Assistance	$1,789,620	43.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,120,018**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$0	$0	$0	$0	$0
Bus	32	-	$3,160,896	$940,681	$0	$18,441	$4,120,018
Total	**39**	**-**	**$3,160,896**	**$940,681**	**$0**	**$18,441**	**$4,120,018**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,310,720	74.2%
Materials and Supplies	$700,442	15.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$453,510	10.2%
Total Operating Expenses	**$4,464,672**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$601,832	$141,880	$0	101,574	30,483	132,505	13,044	0.0	11	7	36.4%	3.0
Bus	$3,862,840	$1,678,250	$4,120,018	5,395,895	2,542,454	622,752	61,698	0.0	39	32	18.0%	6.6
Total	**$4,464,672**	**$1,820,130**	**$4,120,018**	**5,497,469**	**2,572,937**	**755,257**	**74,742**	**0.0**	**50**	**39**	**22.0%**	

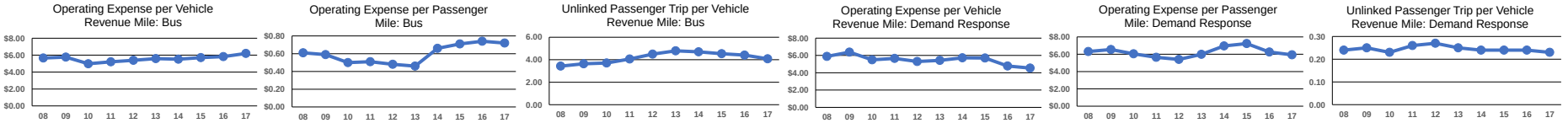
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.54	$46.14
Bus	$6.20	$62.61
Total	**$5.91**	**$59.73**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.93	$19.74	0.2	2.3
Bus	$0.72	$1.52	4.1	41.2
Total	**$0.81**	**$1.74**	**3.4**	**34.4**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lebanontransit.org/
200 Willow Street
Lebanon, PA 17046

County of Lebanon Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA

45 **Square Miles**
77,086 **Population**
366 **Pop. Rank out of 498 UZAs**

Other UZAs Served

91 Lancaster, PA, 0 Pennsylvania Non-UZA, 86 Harrisburg, PA

Service Area Statistics

362 **Square Miles**
133,568 **Population**

Service Consumption

2,380,782 **Annual Passenger Miles (PMT)**
364,862 **Annual Unlinked Trips (UPT)**
1,296 **Average Weekday Unlinked Trips**
610 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

728,168 **Annual Vehicle Revenue Miles (VRM)**
45,337 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

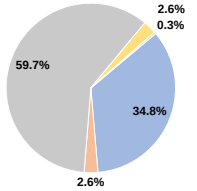
NTDID: 30095
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,356,942	34.8%
Local Funds	$101,935	2.6%
State Funds	$2,331,434	59.7%
Federal Assistance	$99,826	2.6%
Other Funds	$12,375	0.3%
Total Operating Funds Expended	**$3,902,512**	100.0%

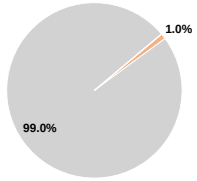
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,545	1.0%
State Funds	$340,190	99.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$343,735**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,827,867	73.5%
Materials and Supplies	$388,968	10.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$633,141	16.4%
Total Operating Expenses	**$3,849,976**	100.0%
Reconciling OE Cash Expenditures	$52,536	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	4	-	$0	$0	$0	$0	$0
Demand Response	12	-	$237,284	$0	$0	$0	$237,284
Bus	8	-	$0	$36,255	$70,196	$0	$106,451
Total	**24**	**-**	**$237,284**	**$36,255**	**$70,196**	**$0**	**$343,735**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$614,866	$52,434	$0	510,685	25,176	134,976	5,312	0.0	6	4	33.3%	8.0
Demand Response	$1,059,156	$982,408	$237,284	387,206	47,327	230,497	15,072	0.0	14	12	14.3%	1.7
Bus	$2,175,954	$322,100	$106,451	1,482,891	292,359	362,695	24,953	0.0	14	8	42.9%	8.2
Total	**$3,849,976**	**$1,356,942**	**$343,735**	**2,380,782**	**364,862**	**728,168**	**45,337**	**0.0**	**34**	**24**	**29.4%**	

Performance Measures

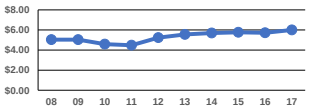
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.56	$115.75
Demand Response	$4.60	$70.27
Bus	$6.00	$87.20
Total	**$5.29**	**$84.92**

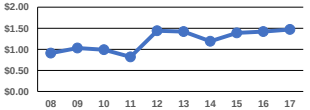
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.20	$24.42	0.2	4.7
Demand Response	$2.74	$22.38	0.2	3.1
Bus	$1.47	$7.44	0.8	11.7
Total	**$1.62**	**$10.55**	**0.5**	**8.0**

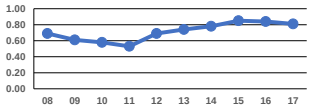
Operating Expense per Vehicle Revenue Mile: Bus



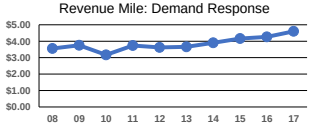
Operating Expense per Passenger Mile: Bus



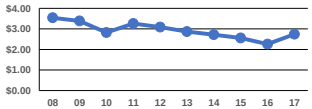
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



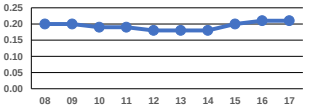
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.shoretransit.org/
31901 Tri-County Way
Suite 133
Salisbury, MD 21804

The Tri-County Council for the Lower Eastern Shore of Maryland

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Salisbury, MD-DE

71 **Square Miles**

98,081 **Population**

307 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

1,031 **Square Miles**

169,500 **Population**

Service Consumption

8,659,351 **Annual Passenger Miles (PMT)**

366,890 **Annual Unlinked Trips (UPT)**

1,202 **Average Weekday Unlinked Trips**

677 **Average Saturday Unlinked Trips**

352 **Average Sunday Unlinked Trips**

Service Supplied

1,767,756 **Annual Vehicle Revenue Miles (VRM)**

74,887 **Annual Vehicle Revenue Hours (VRH)**

38 **Vehicles Operated in Maximum Service (VOMS)**

48 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30096

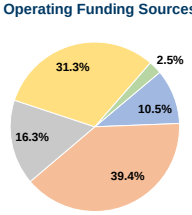
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$654,771	10.5%
Local Funds	$2,460,698	39.4%
State Funds	$1,015,649	16.3%
Federal Assistance	$1,954,488	31.3%
Other Funds	$155,879	2.5%
Total Operating Funds Expended	**$6,241,485**	100.0%

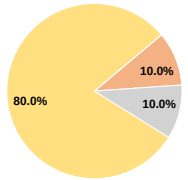
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,482	10.0%
State Funds	$23,481	10.0%
Federal Assistance	$187,851	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$234,814**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	23	-	$0	$0	$0	$0	$0
Bus	15	-	$0	$0	$234,814	$0	$234,814
Total	**38**	**-**	**$0**	**$0**	**$234,814**	**$0**	**$234,814**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,233,710	69.3%
Materials and Supplies	$928,093	15.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$944,984	15.5%
Total Operating Expenses	**$6,106,787**	100.0%
Reconciling OE Cash Expenditures	$134,698	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,514,475	$194,647	$0	683,076	47,839	473,996	27,497	0.0	23	23	0.0%	6.7
Bus	$3,592,312	$460,124	$234,814	7,976,275	319,051	1,293,760	47,390	0.0	25	15	40.0%	8.3
Total	**$6,106,787**	**$654,771**	**$234,814**	**8,659,351**	**366,890**	**1,767,756**	**74,887**	**0.0**	**48**	**38**	**20.8%**	

Performance Measures

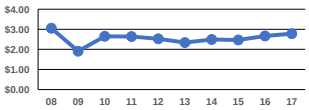
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.30	$91.45
Bus	$2.78	$75.80
Total	**$3.45**	**$81.55**

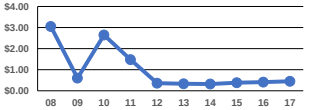
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.68	$52.56	0.1	1.7
Bus	$0.45	$11.26	0.2	6.7
Total	**$0.71**	**$16.64**	**0.2**	**4.9**

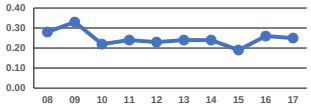
Operating Expense per Vehicle Revenue Mile: Bus



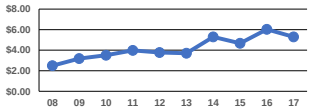
Operating Expense per Passenger Mile: Bus



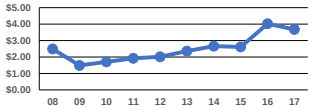
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



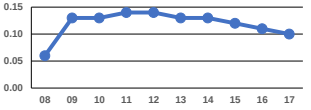
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.winchesterva.gov/
301 East Cork Street
Winchester, VA 22601

City of Winchester

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Winchester, VA

- 37 **Square Miles**
- 69,449 **Population**
- 398 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

- 9 **Square Miles**
- 27,216 **Population**

Service Consumption

- 143,208 **Annual Unlinked Trips (UPT)**

Service Supplied

- 193,576 **Annual Vehicle Revenue Miles (VRM)**
- 18,390 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30099
Reporter Type: Reduced Reporter

Financial Information

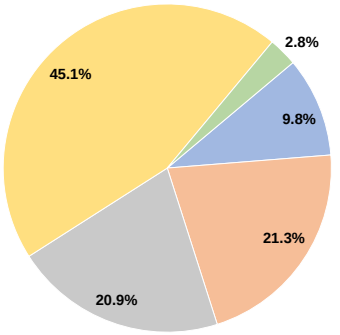
Sources of Operating Funds Expended

Fare Revenues	$89,018	9.8%
Local Funds	$193,096	21.3%
State Funds	$189,023	20.9%
Federal Assistance	$407,856	45.1%
Other Funds	$25,737	2.8%
Total Operating Funds Expended	**$904,730**	100.0%

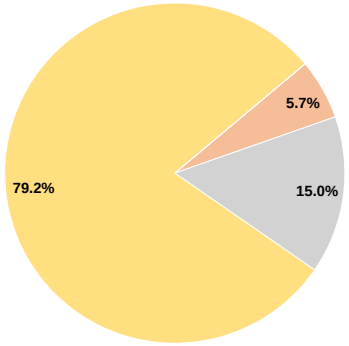
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$34,497	5.7%
State Funds	$90,134	15.0%
Federal Assistance	$475,960	79.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$600,591**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$165,381	$7,670	$276,211	13,817	36,842	4,769	7.4
Bus	4	-	$739,349	$81,348	$324,380	129,391	156,734	13,621	5.9
Total	**7**	**-**	**$904,730**	**$89,018**	**$600,591**	**143,208**	**193,576**	**18,390**	

Performance Measures

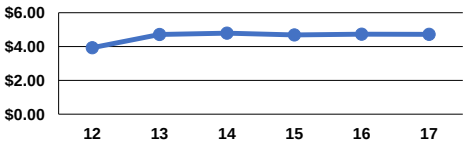
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.49	$34.68
Bus	$4.72	$54.28
Total	**$4.67**	**$49.20**

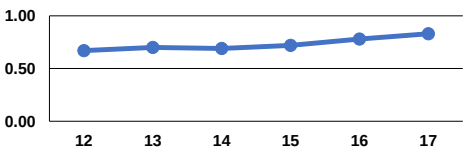
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.97	0.4	2.9
Bus	$5.71	0.8	9.5
Total	**$6.32**	**0.7**	**7.8**

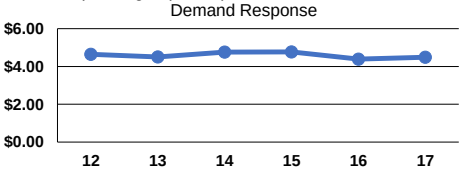
Operating Expense per Vehicle Revenue Mile: Bus



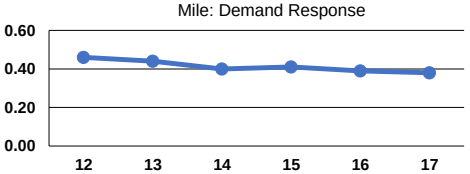
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mwaa.com/
1 Aviation Circle
Washington, DC 20001-6000

Metropolitan Washington Airports Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 30104
Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

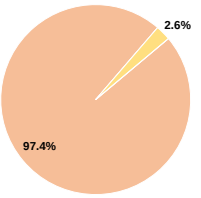
Fare Revenues	$0	0.0%
Local Funds	$20,922,311	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$20,922,311**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$564,662,156	97.4%
State Funds	$0	0.0%
Federal Assistance	$14,952,141	2.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$579,614,297**	100.0%

Operating Funding Sources

Capital Funding Sources



http://novatransit.org/
2300 Wilson Boulevard
Suite 620
Arlington, VA 22201

Northern Virginia Transportation Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD

1,322	**Square Miles**
4,586,770	**Population**
8	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 30105

Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.mwcog.org/
777 North Capitol Street NE
Washington, DC 20002

National Capital Region Transportation Planning Board

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD

1,322 **Square Miles**

4,586,770 **Population**

8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

19 Baltimore, MD, 230 Frederick, MD, 0 Maryland Non-UZA

Service Area Statistics

4,720 **Square Miles**

7,367,794 **Population**

Service Consumption

27,533 **Annual Unlinked Trips (UPT)**

Service Supplied

141,316 **Annual Vehicle Revenue Miles (VRM)**

3,434 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30106

Reporter Type: Reduced Reporter

Financial Information

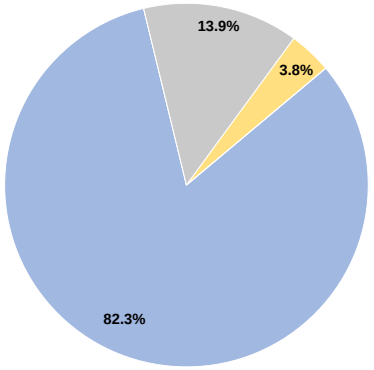
Sources of Operating Funds Expended

Fare Revenues	$206,551	82.3%
Local Funds	$0	0.0%
State Funds	$34,760	13.9%
Federal Assistance	$9,590	3.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$250,901**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Vanpool	-	11	$165,706	$206,551	$0	27,533	141,316	3,434	1.4
Total	**-**	**11**	**$165,706**	**$206,551**	**$0**	**27,533**	**141,316**	**3,434**	

Performance Measures

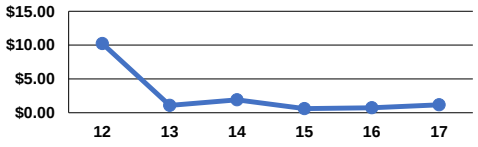
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$1.17	$48.25
Total	**$1.17**	**$48.25**

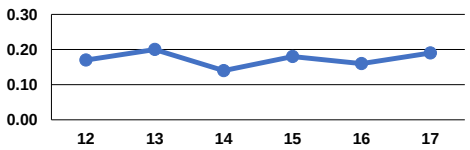
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$6.02	0.2	8.0
Total	**$6.02**	**0.2**	**8.0**

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://transportation.wvu.edu/prt/
99 8th Street
Morgantown, WV 26506-6565

West Virginia University - Morgantown Personal Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Morgantown, WV
37 **Square Miles**
70,350 **Population**
393 **Pop. Rank out of 498 UZAs**

Service Consumption

3,812,870 **Annual Passenger Miles (PMT)**
2,064,004 **Annual Unlinked Trips (UPT)**
11,736 **Average Weekday Unlinked Trips**
3,737 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30107
Reporter Type: Full Reporter

Service Area Statistics

12 **Square Miles**
60,037 **Population**

Service Supplied

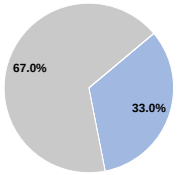
663,561 **Annual Vehicle Revenue Miles (VRM)**
94,409 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,039,058	33.0%
Local Funds	$0	0.0%
State Funds	$6,160,383	67.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$9,199,441**	100.0%

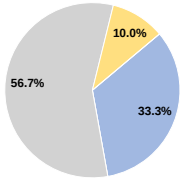
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$3,965,512	33.3%
Local Funds	$0	0.0%
State Funds	$6,751,297	56.7%
Federal Assistance	$1,194,922	10.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,911,731**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Monorail/Automated	42	-	$6,162,140	$4,143,583	$1,572,171	$33,837	$11,911,731
Total	**42**	**-**	**$6,162,140**	**$4,143,583**	**$1,572,171**	**$33,837**	**$11,911,731**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,762,518	50.3%
Materials and Supplies	$1,509,213	27.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,217,879	22.2%
Total Operating Expenses	**$5,489,610**	100.0%
Reconciling OE Cash Expenditures	$3,709,831	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Monorail/Automated	$5,489,610	$7,004,570	$11,911,731	3,812,870	2,064,004	663,561	94,409	6.3	69	42	39.1%	44.0
Total	**$5,489,610**	**$7,004,570**	**$11,911,731**	**3,812,870**	**2,064,004**	**663,561**	**94,409**	**6.3**	**69**	**42**	**39.1%**	

Performance Measures

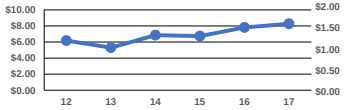
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	$8.27	$58.15
Total	**$8.27**	**$58.15**

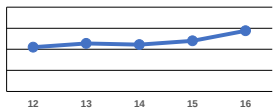
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	$1.44	$2.66	3.1	21.9
Total	**$1.44**	**$2.66**	**3.1**	**21.9**

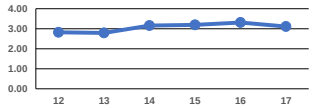
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



Operating Expense per Passenger Mile: Monorail/Automated



Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ceciltransit.com/
200 Chesapeake Blvd
Suite 2500
Elkton, MD 21921

Cecil County Government - SSCT

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

346 **Square Miles**
102,383 **Population**

Service Consumption

97,043 **Annual Unlinked Trips (UPT)**

Service Supplied

467,063 **Annual Vehicle Revenue Miles (VRM)**
22,084 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30108
Reporter Type: Reduced Reporter

Financial Information

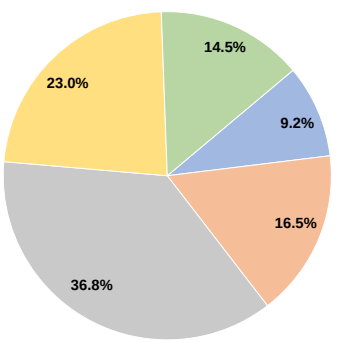
Sources of Operating Funds Expended

Fare Revenues	$130,379	9.2%
Local Funds	$234,749	16.5%
State Funds	$523,977	36.8%
Federal Assistance	$327,986	23.0%
Other Funds	$205,900	14.5%
Total Operating Funds Expended	**$1,422,991**	100.0%

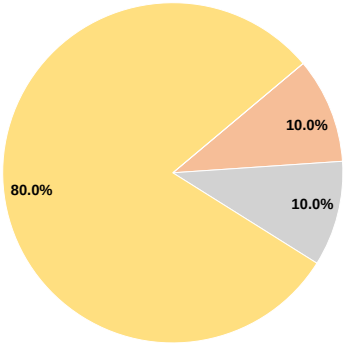
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,205	10.0%
State Funds	$31,091	10.0%
Federal Assistance	$248,725	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$311,021**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$313,058	$45,808	$57,476	24,032	146,730	5,808	6.6
Bus	4	-	$1,109,933	$84,571	$253,545	73,011	320,333	16,276	6.1
Total	**11**	**-**	**$1,422,991**	**$130,379**	**$311,021**	**97,043**	**467,063**	**22,084**	

Performance Measures

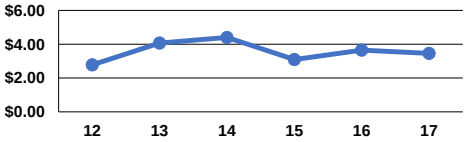
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.13	$53.90
Bus	$3.46	$68.19
Total	**$3.05**	**$64.44**

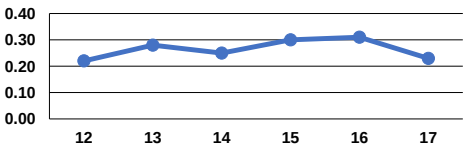
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.03	0.2	4.1
Bus	$15.20	0.2	4.5
Total	**$14.66**	**0.2**	**4.4**

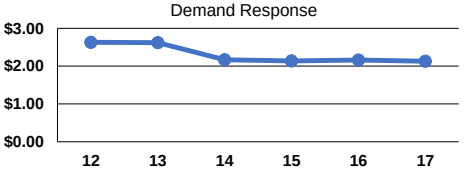
Operating Expense per Vehicle Revenue Mile: Bus



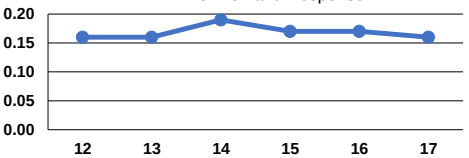
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.stmarysmd.com/
44829 St. Andrews Church Rd
California, MD 20619-9998

St. Mary's Transit System -Dept. of Public Works and Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lexington Park-California-Chesapeake Ranch Estates, MD

50 **Square Miles**
58,875 **Population**
451 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

41 **Square Miles**
48,284 **Population**

Service Consumption

379,949 **Annual Unlinked Trips (UPT)**

Service Supplied

1,085,504 **Annual Vehicle Revenue Miles (VRM)**
48,968 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30109
Reporter Type: Reduced Reporter

Financial Information

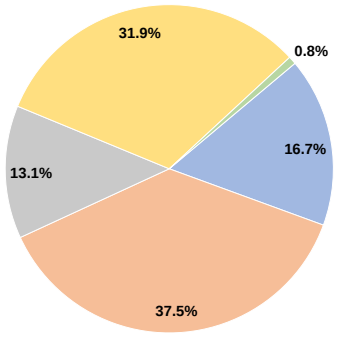
Sources of Operating Funds Expended

Fare Revenues	$392,273	16.7%
Local Funds	$882,290	37.5%
State Funds	$307,845	13.1%
Federal Assistance	$749,417	31.9%
Other Funds	$18,200	0.8%
Total Operating Funds Expended	**$2,350,025**	100.0%

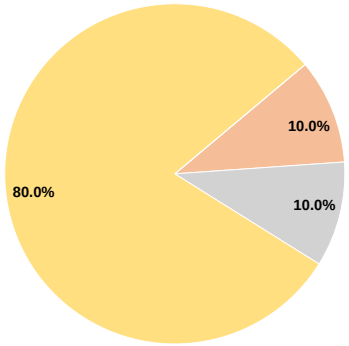
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,845	10.0%
State Funds	$8,845	10.0%
Federal Assistance	$70,755	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$88,445**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	10	-	$430,830	$55,618	$0	27,607	278,514	17,370	10.6
Bus	9	-	$1,919,195	$336,655	$88,445	352,342	806,990	31,598	9.5
Total	**19**	**-**	**$2,350,025**	**$392,273**	**$88,445**	**379,949**	**1,085,504**	**48,968**	

Performance Measures

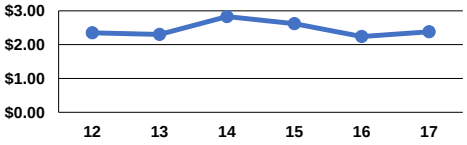
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.55	$24.80
Bus	$2.38	$60.74
Total	**$2.16**	**$47.99**

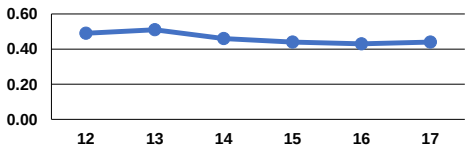
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.61	0.1	1.6
Bus	$5.45	0.4	11.2
Total	**$6.19**	**0.4**	**7.8**

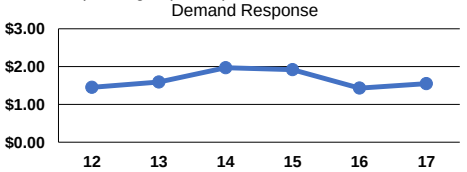
Operating Expense per Vehicle Revenue Mile: Bus



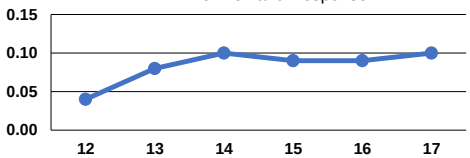
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.freedom-transit.org
50 E Chestnut Street
Washington, PA 15301

Washington County Transportation Authority DBA Freedom Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA

905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

861 **Square Miles**
207,820 **Population**

Service Consumption

3,228,534 **Annual Passenger Miles (PMT)**
295,501 **Annual Unlinked Trips (UPT)**
1,062 **Average Weekday Unlinked Trips**
351 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

2,205,288 **Annual Vehicle Revenue Miles (VRM)**
126,535 **Annual Vehicle Revenue Hours (VRH)**
70 **Vehicles Operated in Maximum Service (VOMS)**
89 **Vehicles Available for Maximum Service (VAMS)**

Database Information

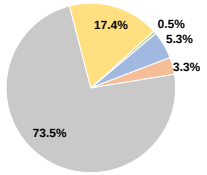
NTDID: 30111
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$336,598	5.3%
Local Funds	$207,466	3.3%
State Funds	$4,686,380	73.5%
Federal Assistance	$1,108,907	17.4%
Other Funds	$34,650	0.5%
Total Operating Funds Expended	**$6,374,001**	100.0%

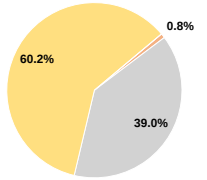
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,757	0.8%
State Funds	$221,412	39.0%
Federal Assistance	$341,786	60.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$567,955**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$642,336	10.4%
Materials and Supplies	$573,946	9.3%
Purchased Transportation	$4,656,342	75.6%
Other Operating Expenses	$284,369	4.6%
Total Operating Expenses	**$6,156,993**	100.0%
Reconciling OE Cash Expenditures	$203,284	
Purchased Transportation (Reported Separately)	$13,724 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	62 [1]	$390,524	$0	$0	$0	$390,524
Bus	-	8	$0	$164,019	$0	$13,412	$177,431
Total	**-**	**70**	**$390,524**	**$164,019**	**$0**	**$13,412**	**$567,955**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,861,619 [1]	$205,130 [1]	$390,524	2,127,072	211,836	1,866,486	106,797	0.0	76	62 [1]	18.4%	3.5
Bus	$1,295,374	$131,468	$177,431	1,101,462	83,665	338,802	19,738	0.0	13	8	38.5%	6.2
Total	**$6,156,993**	**$336,598**	**$567,955**	**3,228,534**	**295,501**	**2,205,288**	**126,535**	**0.0**	**89**	**70**	**21.3%**	

Performance Measures

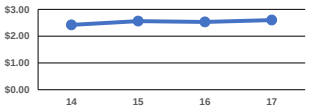
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.60	$45.52
Bus	$3.82	$65.63
Total	**$2.79**	**$48.66**

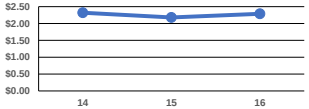
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.29	$22.95	0.1	2.0
Bus	$1.18	$15.48	0.2	4.2
Total	**$1.91**	**$20.84**	**0.1**	**2.3**

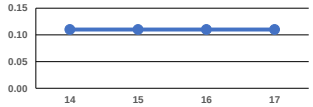
Operating Expense per Vehicle Revenue Mile: Demand Response



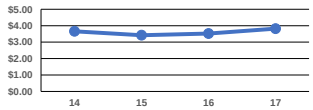
Operating Expense per Passenger Mile: Demand Response



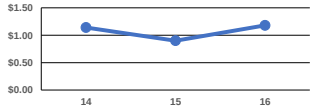
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



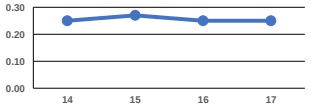
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Mid Mon Valley Transit Authority (NTDID: 30061), and in which the data are captured in another report for mode DR/PT.

http://ddot.dc.gov
55 M Street Southeast
Suite 500
Washington, DC 20003-3522

DDOT - Progressive Transportation Services Administration

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption

5,945,232 **Annual Passenger Miles (PMT)**
5,025,611 **Annual Unlinked Trips (UPT)**
15,386 **Average Weekday Unlinked Trips**
11,103 **Average Saturday Unlinked Trips**
8,624 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30112
Reporter Type: Full Reporter

Service Area Statistics

24 **Square Miles**
317,779 **Population**

Service Supplied

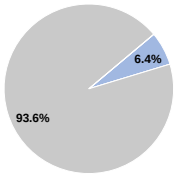
1,343,105 **Annual Vehicle Revenue Miles (VRM)**
241,570 **Annual Vehicle Revenue Hours (VRH)**
53 **Vehicles Operated in Maximum Service (VOMS)**
73 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,254,863	6.4%
Local Funds	$0	0.0%
State Funds	$32,855,790	93.6%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$35,110,653**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$31,374,511	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$31,374,511**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	47	$14,550,669	$337,709	$340,709	$232,237	$15,461,324
Street Car Rail	-	6	$2,414,757	$2,392,983	$10,009,709	$1,095,738	$15,913,187
Total	**-**	**53**	**$16,965,426**	**$2,730,692**	**$10,350,418**	**$1,327,975**	**$31,374,511**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,579,979	4.6%
Materials and Supplies	$1,070,520	3.1%
Purchased Transportation	$28,663,651	83.2%
Other Operating Expenses	$3,140,973	9.1%
Total Operating Expenses	**$34,455,123**	100.0%
Reconciling OE Cash Expenditures	$655,530	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$21,814,593	$2,254,863	$15,461,324	5,115,529	3,904,345	1,211,693	216,110	0.0	67	47	29.9%	6.6
Street Car Rail	$12,640,530	$0	$15,913,187	829,703	1,121,266	131,412	25,460	3.8	6	6	0.0%	7.0
Total	**$34,455,123**	**$2,254,863**	**$31,374,511**	**5,945,232**	**5,025,611**	**1,343,105**	**241,570**	**3.8**	**73**	**53**	**27.4%**	

Performance Measures

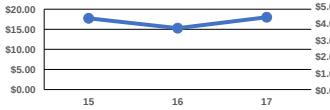
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$18.00	$100.94
Street Car Rail	$96.19	$496.49
Total	**$25.65**	**$142.63**

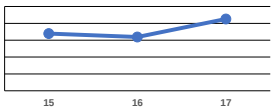
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.26	$5.59	3.2	18.1
Street Car Rail	$15.24	$11.27	8.5	44.0
Total	**$5.80**	**$6.86**	**3.7**	**20.8**

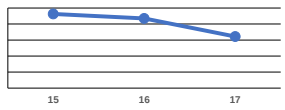
Operating Expense per Vehicle Revenue Mile: Bus



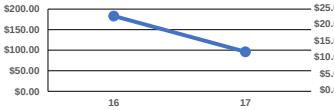
Operating Expense per Passenger Mile: Bus



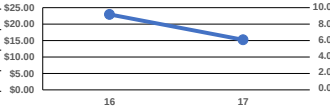
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



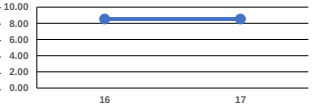
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.aacounty.org
2664 Riva Road MS 6403
Annapolis, MD 21401

Anne Arundel County DBA County Agency

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD

717	**Square Miles**
2,203,663	**Population**
19	**Pop. Rank out of 498 UZAs**

Service Consumption

2,203,015	**Annual Passenger Miles (PMT)**
269,484	**Annual Unlinked Trips (UPT)**
940	**Average Weekday Unlinked Trips**
317	**Average Saturday Unlinked Trips**
207	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30129
Reporter Type: Full Reporter

Service Area Statistics

398	**Square Miles**
564,000	**Population**

Service Supplied

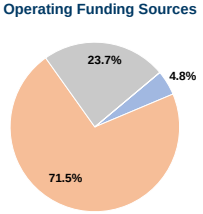
966,507	**Annual Vehicle Revenue Miles (VRM)**
68,719	**Annual Vehicle Revenue Hours (VRH)**
34	**Vehicles Operated in Maximum Service (VOMS)**
48	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$211,786	4.8%
Local Funds	$3,172,618	71.5%
State Funds	$1,053,822	23.7%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,438,226**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	29	-	$0	$0	$0	$0	$0
Bus	-	5	$0	$0	$0	$0	$0
Total	**29**	**5**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,555,695	35.1%
Materials and Supplies	$762,681	17.2%
Purchased Transportation	$1,785,540	40.2%
Other Operating Expenses	$334,310	7.5%
Total Operating Expenses	**$4,438,226**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,532,281	$0	$0	822,290	101,250	661,799	48,760	0.0	40	29	27.5%	5.3
Bus	$1,905,945	$211,786	$0	1,380,725	168,234	304,708	19,959	0.0	8	5	37.5%	13.0
Total	**$4,438,226**	**$211,786**	**$0**	**2,203,015**	**269,484**	**966,507**	**68,719**	**0.0**	**48**	**34**	**29.2%**	

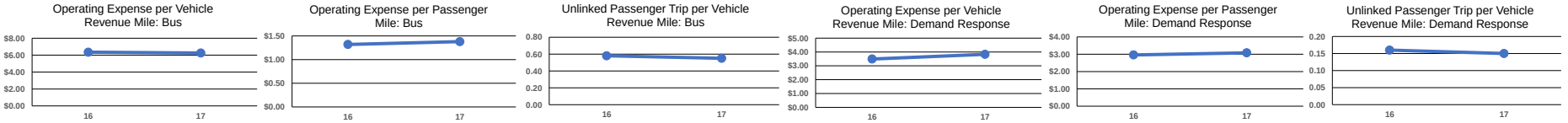
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.83	$51.93
Bus	$6.25	$95.49
Total	**$4.59**	**$64.59**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.08	$25.01	0.2	2.1
Bus	$1.38	$11.33	0.6	8.4
Total	**$2.01**	**$16.47**	**0.3**	**3.9**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.cal.md.us
175 Main Street
Prince Frederick, MD 20678

Board of County Commissioners of Calvert County, Maryland

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lexington Park-California-Chesapeake Ranch Estates, MD

50 **Square Miles**
58,875 **Population**
451 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

345 **Square Miles**
90,484 **Population**

Service Consumption

120,670 **Annual Unlinked Trips (UPT)**

Service Supplied

539,840 **Annual Vehicle Revenue Miles (VRM)**
28,590 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30131
Reporter Type: Reduced Reporter

Financial Information

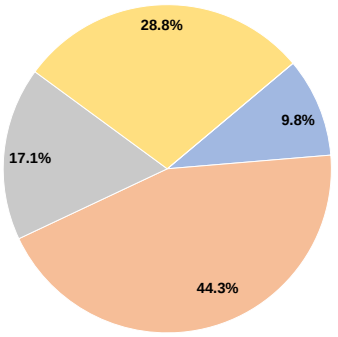
Sources of Operating Funds Expended

Fare Revenues	$136,483	9.8%
Local Funds	$618,242	44.3%
State Funds	$238,229	17.1%
Federal Assistance	$401,975	28.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,394,929**	100.0%

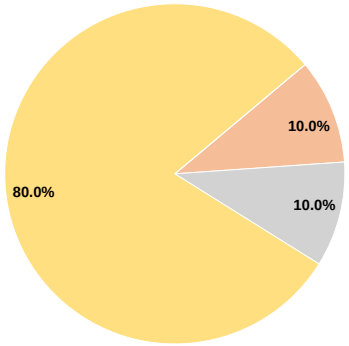
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,463	10.0%
State Funds	$20,465	10.0%
Federal Assistance	$163,704	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$204,632**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$445,100	$23,366	$71,621	13,971	152,353	9,405	4.0
Bus	8	-	$949,829	$113,117	$133,011	106,699	387,487	19,185	4.3
Total	**13**	**-**	**$1,394,929**	**$136,483**	**$204,632**	**120,670**	**539,840**	**28,590**	

Performance Measures

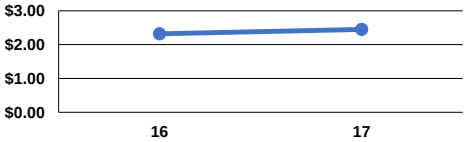
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.92	$47.33
Bus	$2.45	$49.51
Total	**$2.58**	**$48.79**

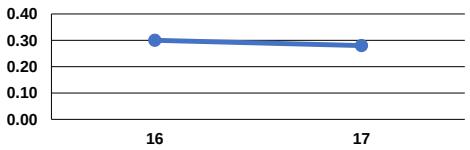
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.86	0.1	1.5
Bus	$8.90	0.3	5.6
Total	**$11.56**	**0.2**	**4.2**

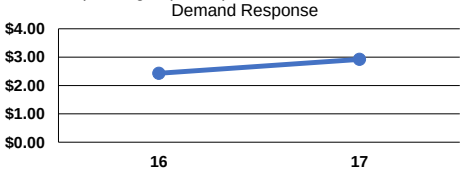
Operating Expense per Vehicle Revenue Mile: Bus



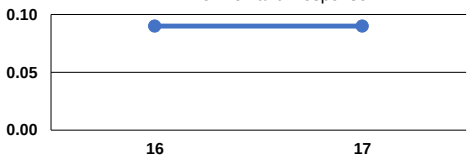
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gomcta.com
P.O. Box 339
Scotrun, PA 18355

Monroe County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

East Stroudsburg, PA-NJ
52 **Square Miles**
54,316 **Population**
472 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

610 **Square Miles**
166,098 **Population**

Service Consumption

3,493,665 **Annual Passenger Miles (PMT)**
331,032 **Annual Unlinked Trips (UPT)**
1,221 **Average Weekday Unlinked Trips[1]**
298 **Average Saturday Unlinked Trips[1]**
77 **Average Sunday Unlinked Trips[1]**

Service Supplied

1,392,943 **Annual Vehicle Revenue Miles (VRM)**
71,691 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Database Information

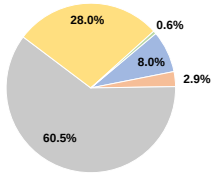
NTDID: 30137
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$435,277	8.0%
Local Funds	$155,399	2.9%
State Funds	$3,290,591	60.5%
Federal Assistance	$1,524,341	28.0%
Other Funds	$30,922	0.6%
Total Operating Funds Expended	**$5,436,530**	100.0%

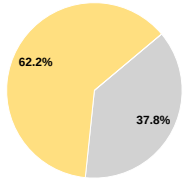
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$75,270	37.8%
Federal Assistance	$124,033	62.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$199,303**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,069,927	75.0%
Materials and Supplies	$787,563	14.5%
Purchased Transportation	$9,403	0.2%
Other Operating Expenses	$560,233	10.3%
Total Operating Expenses	**$5,427,126**	100.0%
Reconciling OE Cash Expenditures	$9,404	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	27	-	$173,280	$0	$0	$0	$173,280
Demand Response - Taxi	-	3	$0	$0	$0	$0	$0
Bus	10	-	$0	$26,023	$0	$0	$26,023
Total	**37**	**3**	**$173,280**	**$26,023**	**$0**	**$0**	**$199,303**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,152,278	$199,780	$173,280	1,367,406	78,904	851,046	40,102	0.0	38	27	29.0%	4.3
Demand Response - Taxi	$12,441	$0	$0	10,062	420	9,215	292	0.0	3	3	0.0%	0.0
Bus	$3,262,407	$235,497	$26,023	2,116,197	251,708	532,682	31,297	0.0	14	10	28.6%	6.4
Total	**$5,427,126**	**$435,277**	**$199,303**	**3,493,665**	**331,032**	**1,392,943**	**71,691**	**0.0**	**55**	**40**	**27.3%**	

Performance Measures

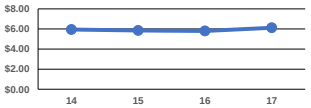
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.53	$53.67
Demand Response - Taxi	$1.35	$42.61
Bus	$6.12	$104.24
Total	**$3.90**	**$75.70**

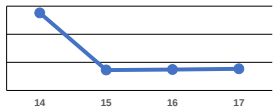
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.57	$27.28	0.1	2.0
Demand Response - Taxi	$1.24	$29.62	0.0	1.4
Bus	$1.54	$12.96	0.5	8.0
Total	**$1.55**	**$16.39**	**0.2**	**4.6**

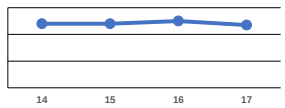
Operating Expense per Vehicle Revenue Mile: Bus



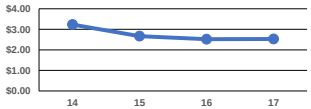
Operating Expense per Passenger Mile: Bus



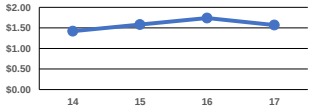
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



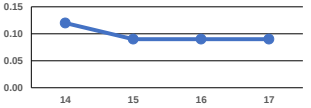
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 474 Bloomsburg-Berwick, PA, 0 Pennsylvania Non-UZA, 5 Philadelphia, PA-NJ-DE-MD, 61 Allentown, PA-NJ, 99 Scranton, PA, 460 Hazleton, PA

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.carbontransit.com
Courthouse Annex
Jim Thorpe, PA 18229

County of Carbon DBA Carbon County Community Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Allentown, PA-NJ

346 **Square Miles**
664,651 **Population**
61 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

340 **Square Miles**
65,249 **Population**

Service Consumption

55,251 **Annual Unlinked Trips (UPT)**

Service Supplied

596,106 **Annual Vehicle Revenue Miles (VRM)**
23,422 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30167
Reporter Type: Reduced Reporter

Financial Information

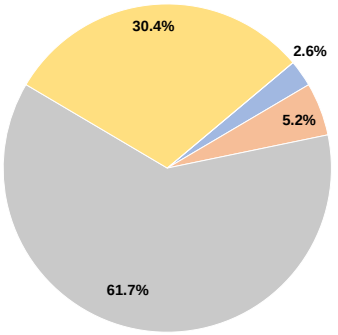
Sources of Operating Funds Expended

Fare Revenues	$51,952	2.6%
Local Funds	$103,116	5.2%
State Funds	$1,217,855	61.7%
Federal Assistance	$599,522	30.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,972,445**	100.0%

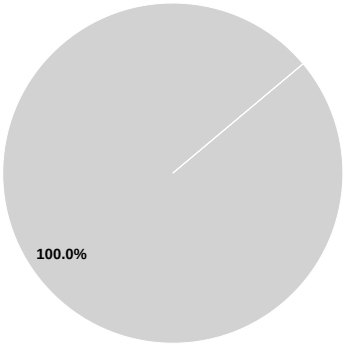
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$306,235	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$306,235**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	18	$1,791,437	$48,224	$306,235	48,809	567,059	21,683	5.0
Bus	-	1	$116,081	$3,728	$0	6,442	29,047	1,739	10.0
Total	**-**	**19**	**$1,907,518**	**$51,952**	**$306,235**	**55,251**	**596,106**	**23,422**	

Performance Measures

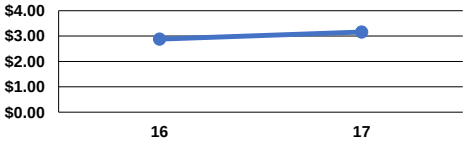
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.16	$82.62
Bus	$4.00	$66.75
Total	**$3.20**	**$81.44**

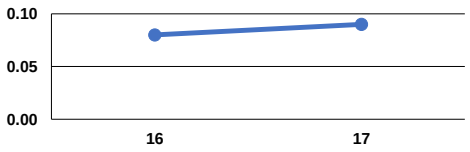
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.70	0.1	2.3
Bus	$18.02	0.2	3.7
Total	**$34.52**	**0.1**	**2.4**

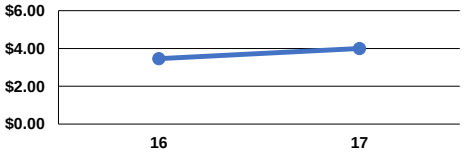
Operating Expense per Vehicle Revenue Mile: Demand Response



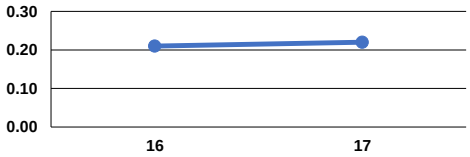
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.suffolktransit.org
442 W. Washington Street
Suffolk, VA 23439

City of Suffolk - Suffolk Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virginia Beach, VA

515 **Square Miles**
1,439,666 **Population**
34 **Pop. Rank out of 498 UZAs**

Service Area Statistics

73 **Square Miles**
87,677 **Population**

Service Consumption

115,001 **Annual Unlinked Trips (UPT)**

Service Supplied

263,575 **Annual Vehicle Revenue Miles (VRM)**
15,275 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30198
Reporter Type: Reduced Reporter

Financial Information

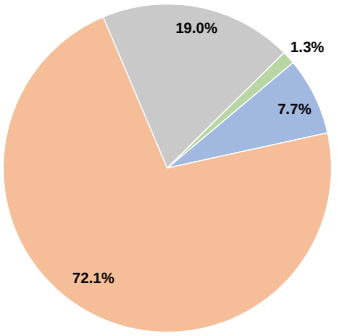
Sources of Operating Funds Expended

Fare Revenues	$76,069	7.7%
Local Funds	$715,225	72.1%
State Funds	$188,364	19.0%
Federal Assistance	$0	0.0%
Other Funds	$12,791	1.3%
Total Operating Funds Expended	**$992,449**	100.0%

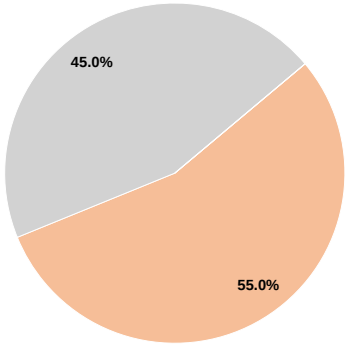
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$61,638	55.0%
State Funds	$50,529	45.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$112,167**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	1	$85,101	$5,424	$0	1,917	9,220	1,450	0.0
Bus	-	7	$898,648	$70,645	$112,167	113,084	254,355	13,825	2.9
Total	**-**	**8**	**$983,749**	**$76,069**	**$112,167**	**115,001**	**263,575**	**15,275**	

Performance Measures

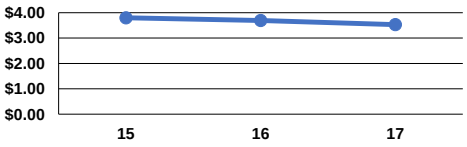
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.23	$58.69
Bus	$3.53	$65.00
Total	**$3.73**	**$64.40**

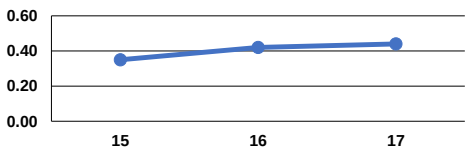
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$44.39	0.2	1.3
Bus	$7.95	0.4	8.2
Total	**$8.55**	**0.4**	**7.5**

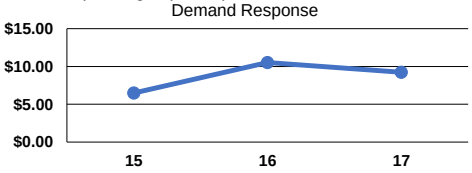
Operating Expense per Vehicle Revenue Mile: Bus



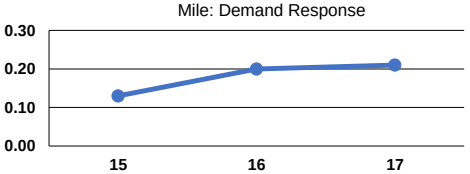
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.newrivertransitauthority.org/
360 Prince Street
Beckley, WV 25801

New River Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beckley, WV

61 **Square Miles**
64,022 **Population**
430 **Pop. Rank out of 498 UZAs**

Service Area Statistics

61 **Square Miles**
62,637 **Population**

Service Consumption

43,413 **Annual Unlinked Trips (UPT)**

Service Supplied

258,966 **Annual Vehicle Revenue Miles (VRM)**
19,509 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30199
Reporter Type: Reduced Reporter

Financial Information

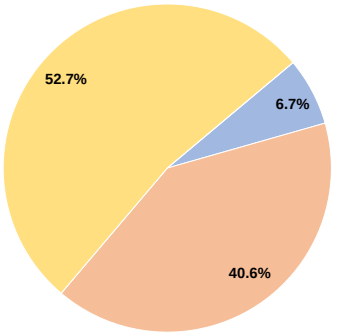
Sources of Operating Funds Expended

Fare Revenues	$64,521	6.7%
Local Funds	$391,465	40.6%
State Funds	$0	0.0%
Federal Assistance	$507,904	52.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$963,890**	100.0%

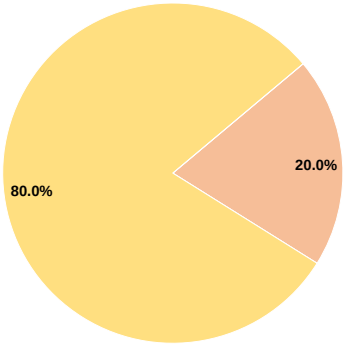
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,046	20.0%
State Funds	$0	0.0%
Federal Assistance	$120,180	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$150,226**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	16	$936,755	$64,521	$150,226	43,413	258,966	19,509	5.0
Total	**-**	**16**	**$936,755**	**$64,521**	**$150,226**	**43,413**	**258,966**	**19,509**	

Performance Measures

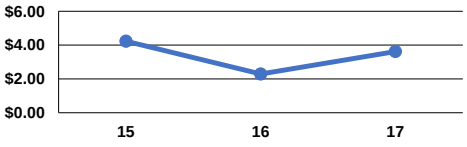
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.62	$48.02
Total	**$3.62**	**$48.02**

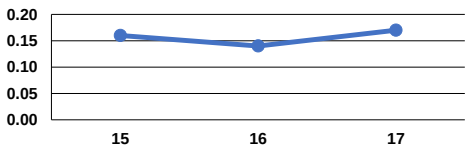
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$21.58	0.2	2.2
Total	**$21.58**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.radfordtransit.com
10 Robertson Street
Radford, VA 24141

City of Radford

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Blacksburg, VA

51 **Square Miles**
88,542 **Population**
328 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

10 **Square Miles**
18,368 **Population**

Service Consumption

338,719 **Annual Unlinked Trips (UPT)**

Service Supplied

340,436 **Annual Vehicle Revenue Miles (VRM)**
31,759 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30200
Reporter Type: Reduced Reporter

Financial Information

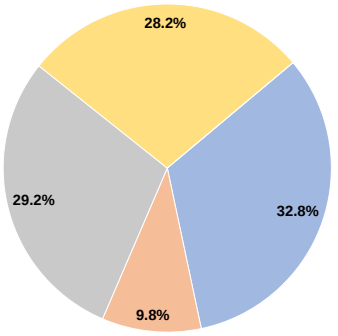
Sources of Operating Funds Expended

Fare Revenues	$497,372	32.8%
Local Funds	$148,351	9.8%
State Funds	$443,635	29.2%
Federal Assistance	$427,614	28.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,516,972**	100.0%

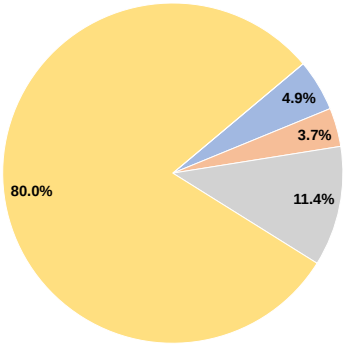
Sources of Capital Funds Expended

Fare Revenues	$6,474	4.9%
Local Funds	$4,840	3.7%
State Funds	$15,017	11.4%
Federal Assistance	$105,326	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$131,657**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	20	-	$1,516,972	$503,846	$131,657	338,719	340,436	31,759	6.3
Total	**20**	**-**	**$1,516,972**	**$503,846**	**$131,657**	**338,719**	**340,436**	**31,759**	

Performance Measures

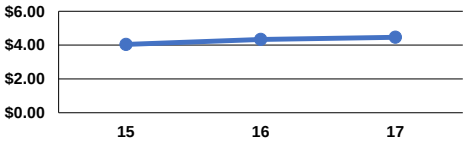
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.46	$47.77
Total	**$4.46**	**$47.77**

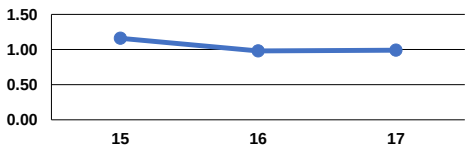
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.48	1.0	10.7
Total	**$4.48**	**1.0**	**10.7**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.transportation.baltimorecity.gov/
417 E Fayette Street
5th Floor
Baltimore, MD 21201

Baltimore City Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD

717	**Square Miles**
2,203,663	**Population**
19	**Pop. Rank out of 498 UZAs**

Service Consumption

166,243	**Annual Passenger Miles (PMT)**
3,160,249	**Annual Unlinked Trips (UPT)**
9,886	**Average Weekday Unlinked Trips**
6,905	**Average Saturday Unlinked Trips**
5,044	**Average Sunday Unlinked Trips**

Database Information

NTDID:	30201
Reporter Type:	Full Reporter

Service Area Statistics

81	**Square Miles**
621,849	**Population**

Service Supplied

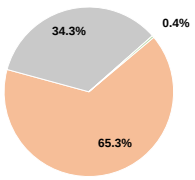
444,207	**Annual Vehicle Revenue Miles (VRM)**
72,228	**Annual Vehicle Revenue Hours (VRH)**
20	**Vehicles Operated in Maximum Service (VOMS)**
23	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,719,886	65.3%
State Funds	$3,000,000	34.3%
Federal Assistance	$0	0.0%
Other Funds	$33,267	0.4%
Total Operating Funds Expended	**$8,753,153**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Ferryboat	-	3
Bus	-	17
Total	**-**	**20**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$383,534	4.6%
Materials and Supplies	$282,854	3.4%
Purchased Transportation	$7,508,925	90.7%
Other Operating Expenses	$104,808	1.3%
Total Operating Expenses	**$8,280,121**	100.0%
Reconciling OE Cash Expenditures	$473,032	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$762,089	$0	$0	166,243	360,648	27,249	8,861	3.2	3	3	0.0%	7.0
Bus	$7,518,032	$0	$0	0	2,799,601	416,958	63,367	1.4	20	17	15.0%	7.0
Total	**$8,280,121**	**$0**	**$0**	**166,243**	**3,160,249**	**444,207**	**72,228**	**4.5**	**23**	**20**	**13.0%**	

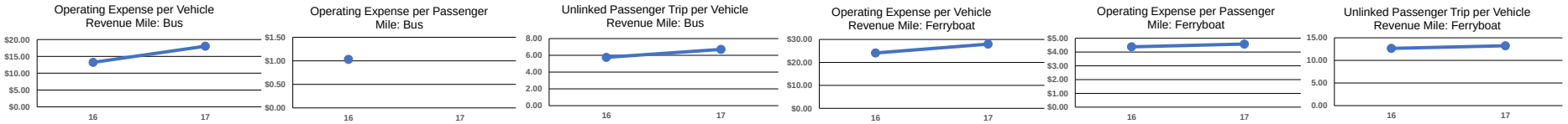
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$27.97	$86.00
Bus	$18.03	$118.64
Total	**$18.64**	**$114.64**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$4.58	$2.11	13.2	40.7
Bus	$0.00	$2.69	6.7	44.2
Total	**$49.81**	**$2.62**	**7.1**	**43.8**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.sctapa.com/
45 Erick Road
Lancaster, PA 17601

South Central Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lancaster, PA

248 **Square Miles**
402,004 **Population**
91 **Pop. Rank out of 498 UZAs**

Other UZAs Served

140 Reading, PA, 0 Pennsylvania Non-UZA

Service Area Statistics

1,848 **Square Miles**
732,362 **Population**

Service Consumption

25,572,956 **Annual Passenger Miles (PMT)**
5,117,799 **Annual Unlinked Trips (UPT)**
16,907 **Average Weekday Unlinked Trips**
10,930 **Average Saturday Unlinked Trips**
4,150 **Average Sunday Unlinked Trips**

Service Supplied

6,158,714 **Annual Vehicle Revenue Miles (VRM)**
437,894 **Annual Vehicle Revenue Hours (VRH)**
192 **Vehicles Operated in Maximum Service (VOMS)**
222 **Vehicles Available for Maximum Service (VAMS)**

Database Information

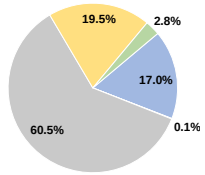
NTDID: 30202
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,502,802	17.0%
Local Funds	$30,850	0.1%
State Funds	$19,610,951	60.5%
Federal Assistance	$6,328,786	19.5%
Other Funds	$918,054	2.8%
Total Operating Funds Expended	**$32,391,443**	100.0%

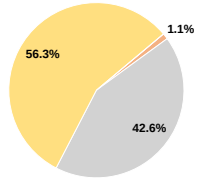
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$98,540	1.1%
State Funds	$3,849,587	42.6%
Federal Assistance	$5,082,259	56.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,030,386**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	34	82	$2,963,788	$0	$0	$0	$2,963,788
Bus	76	-	$5,299,469	$438,833	$319,768	$8,528	$6,066,598
Total	**110**	**82**	**$8,263,257**	**$438,833**	**$319,768**	**$8,528**	**$9,030,386**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$18,945,751	59.2%
Materials and Supplies	$3,027,975	9.5%
Purchased Transportation	$7,505,907	23.5%
Other Operating Expenses	$2,520,466	7.9%
Total Operating Expenses	**$32,000,099**	100.0%
Reconciling OE Cash Expenditures	$391,344	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$12,524,389	$467,909	$2,963,788	5,450,010	526,626	3,102,048	201,603	0.0	131	116	11.5%	3.3
Bus	$19,475,710	$5,034,893	$6,066,598	20,122,946	4,591,173	3,056,666	236,291	0.0	91	76	16.5%	8.0
Total	**$32,000,099**	**$5,502,802**	**$9,030,386**	**25,572,956**	**5,117,799**	**6,158,714**	**437,894**	**0.0**	**222**	**192**	**13.5%**	

Performance Measures

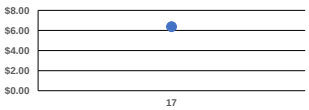
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.04	$62.12
Bus	$6.37	$82.42
Total	**$5.20**	**$73.08**

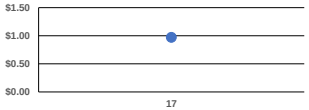
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.30	$23.78	0.2	2.6
Bus	$0.97	$4.24	1.5	19.4
Total	**$1.25**	**$6.25**	**0.8**	**11.7**

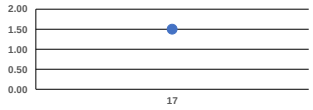
Operating Expense per Vehicle Revenue Mile: Bus



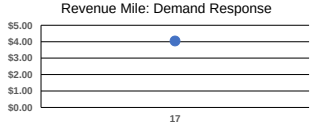
Operating Expense per Passenger Mile: Bus



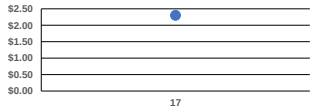
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



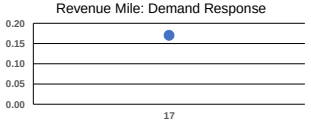
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cspdc.org/
112 MacTanly Place
Staunton, VA 24401

Central Shenandoah Planning District Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Staunton-Waynesboro, VA

38 **Square Miles**
56,611 **Population**
461 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
48,119 **Population**

Service Consumption

220,832 **Annual Unlinked Trips (UPT)**

Service Supplied

320,957 **Annual Vehicle Revenue Miles (VRM)**
21,046 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30989
Reporter Type: Reduced Reporter

Financial Information

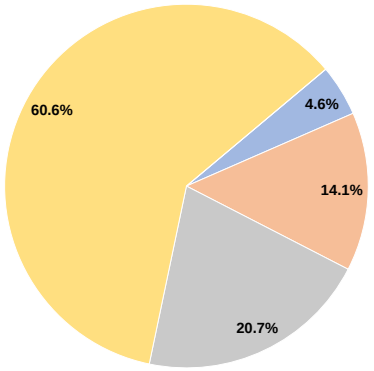
Sources of Operating Funds Expended

Fare Revenues	$65,623	4.6%
Local Funds	$203,116	14.1%
State Funds	$298,212	20.7%
Federal Assistance	$872,263	60.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,439,214**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2 [1]	$141,762 [1]	$5,202	$0 [1]	5,533	52,354	3,413	0.0
Bus	-	6 [1]	$679,225 [1]	$60,421	$0 [1]	215,299	268,603	17,633	0.0
Total	**-**	**8**	**$820,987**	**$65,623**	**$0**	**220,832**	**320,957**	**21,046**	

Performance Measures

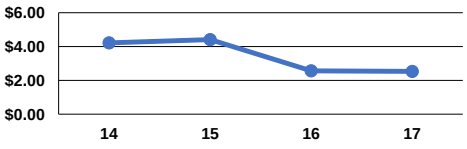
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.71	$41.54
Bus	$2.53	$38.52
Total	**$2.56**	**$39.01**

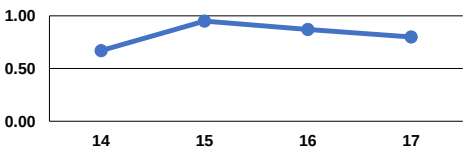
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.62	0.1	1.6
Bus	$3.15	0.8	12.2
Total	**$3.72**	**0.7**	**10.5**

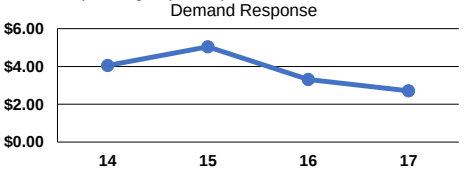
Operating Expense per Vehicle Revenue Mile: Bus



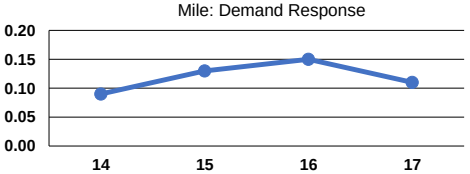
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode MB/PT.

http://www.actapgh.org
Robinson Plaza Two
Suite 420
Pittsburgh, PA 15205

Airport Corridor Transportation Association

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsburgh, PA

905	**Square Miles**
1,733,853	**Population**
27	**Pop. Rank out of 498 UZAs**

Service Area Statistics

28	**Square Miles**
23,335	**Population**

Service Consumption

79,903	**Annual Unlinked Trips (UPT)**

Service Supplied

169,379	**Annual Vehicle Revenue Miles (VRM)**
11,845	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30990
Reporter Type: Reduced Reporter

Financial Information

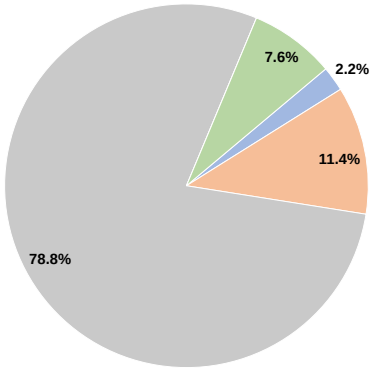
Sources of Operating Funds Expended

Fare Revenues	$18,858	2.2%
Local Funds	$97,215	11.4%
State Funds	$671,780	78.8%
Federal Assistance	$0	0.0%
Other Funds	$64,769	7.6%
Total Operating Funds Expended	**$852,622**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$828,275	$18,858	$0	79,903	169,379	11,845	4.5
Total	**-**	**3**	**$828,275**	**$18,858**	**$0**	**79,903**	**169,379**	**11,845**	

Performance Measures

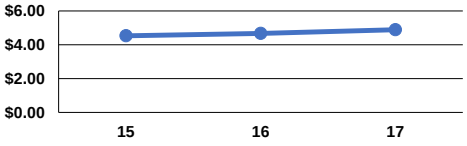
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.89	$69.93
Total	**$4.89**	**$69.93**

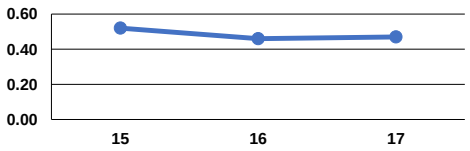
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.37	0.5	6.7
Total	**$10.37**	**0.5**	**6.7**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.garrettcac.org
104 E Center St
Oakland, MD 21550

Garrett County Community Action Committee, Inc

2017 Annual Agency Profile

General Information

Service Consumption

91,995 **Annual Unlinked Trips (UPT)**

Service Supplied

647,362 **Annual Vehicle Revenue Miles (VRM)**
23,365 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,493,283 **Total Operating Expenses**

Database Information

NTDID: 3R03-30117
Reporter Type: Rural General Public Transit

Financial Information

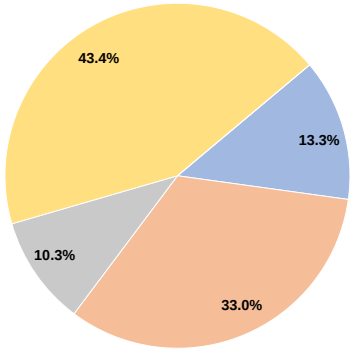
Sources of Operating Funds Expended

Fare Revenues	$198,688	13.3%
Local Funds	$493,419	33.0%
State Funds	$153,353	10.3%
Federal Assistance	$647,823	43.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,493,283**	100.0%

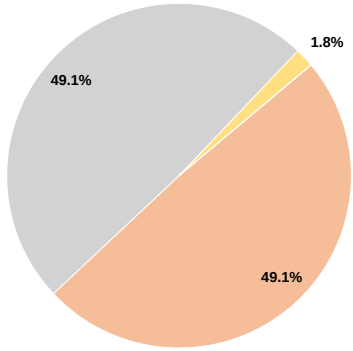
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,527	49.1%
State Funds	$22,527	49.1%
Federal Assistance	$812	1.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,866**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,493,283	$198,688	$45,866	91,995	647,362	23,365
Total	**17**	**-**	**$1,493,283**	**$198,688**	**$45,866**	**91,995**	**647,362**	**23,365**

Performance Measures

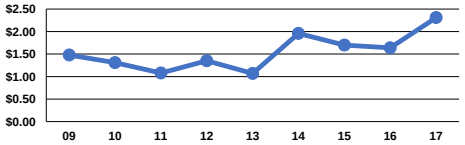
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.31	$63.91
Total	**$2.31**	**$63.91**

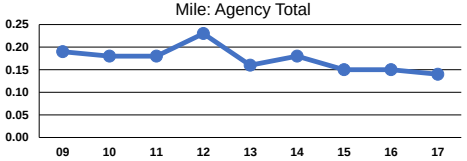
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.23	0.1	3.9
Total	**$16.23**	**0.1**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.baltimorecountymd.gov
611 Central Avenue
Towson, MD 21204

Baltimore County Department of Aging

2017 Annual Agency Profile

General Information

Service Consumption

44,627 **Annual Unlinked Trips (UPT)**

Service Supplied

371,875 **Annual Vehicle Revenue Miles (VRM)**
35,553 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,055,150 **Total Operating Expenses**

Database Information

NTDID: 3R03-30130
Reporter Type: Rural General Public Transit

Financial Information

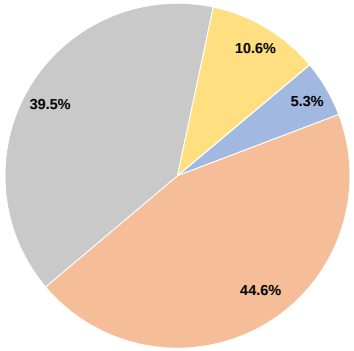
Sources of Operating Funds Expended

Fare Revenues	$56,274	5.3%
Local Funds	$470,910	44.6%
State Funds	$416,595	39.5%
Federal Assistance	$111,371	10.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,055,150**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$1,055,150	$56,274	$0	44,627	371,875	35,553
Total	**24**	**-**	**$1,055,150**	**$56,274**	**$0**	**44,627**	**371,875**	**35,553**

Performance Measures

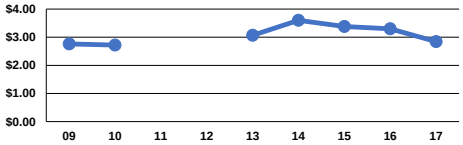
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.84	$29.68
Total	**$2.84**	**$29.68**

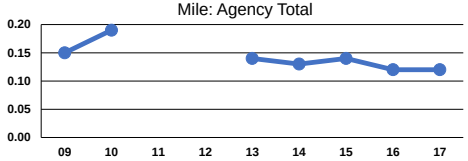
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.64	0.1	1.3
Total	**$23.64**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.oceancitymd.gov
301 Baltimore Avenue
Ocean City, MD 21842

Mayor and City Council Town of Ocean City

2017 Annual Agency Profile

General Information

Service Consumption

2,563,434 **Annual Unlinked Trips (UPT)**

Service Supplied

868,319 **Annual Vehicle Revenue Miles (VRM)**
86,836 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,007,143 **Total Operating Expenses**

Database Information

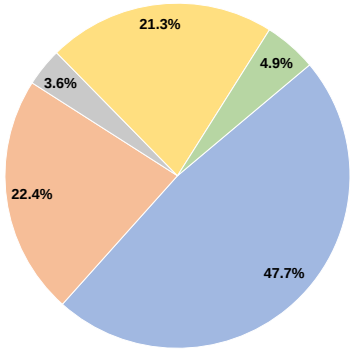
NTDID: 3R03-30155
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,867,364	47.7%
Local Funds	$1,347,231	22.4%
State Funds	$215,584	3.6%
Federal Assistance	$1,280,332	21.3%
Other Funds	$296,632	4.9%
Total Operating Funds Expended	**$6,007,143**	100.0%

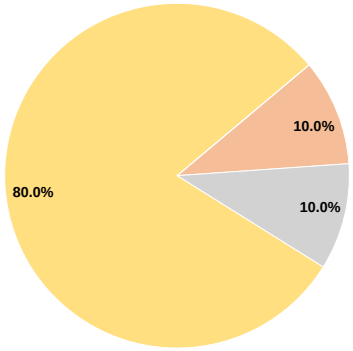
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$68,604	10.0%
State Funds	$68,604	10.0%
Federal Assistance	$548,832	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$686,040**	100.0%

Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$287,399	$848	$0	9,049	49,375	5,360
Bus	61	-	$5,719,744	$2,866,516	$686,040	2,554,385	818,944	81,476
Total	**64**	**-**	**$6,007,143**	**$2,867,364**	**$686,040**	**2,563,434**	**868,319**	**86,836**

Performance Measures

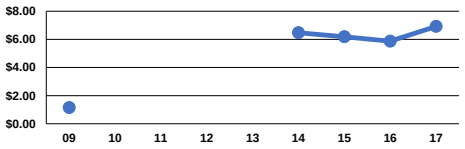
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.82	$53.62
Bus	$6.98	$70.20
Total	**$6.92**	**$69.18**

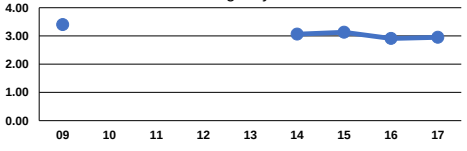
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.76	0.2	1.7
Bus	$2.24	3.1	31.4
Total	**$2.34**	**3.0**	**29.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dcsdct.org
503 Court Lane
Cambridge, MD 21613

Dorchester County Council

2017 Annual Agency Profile

General Information

Service Consumption

117,371 **Annual Unlinked Trips (UPT)**

Service Supplied

539,528 **Annual Vehicle Revenue Miles (VRM)**
33,208 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,031,912 **Total Operating Expenses**

Database Information

NTDID: 3R03-30161
Reporter Type: Rural General Public Transit

Financial Information

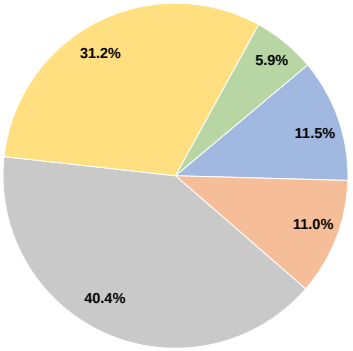
Sources of Operating Funds Expended

Fare Revenues	$119,151	11.5%
Local Funds	$113,015	11.0%
State Funds	$416,677	40.4%
Federal Assistance	$322,411	31.2%
Other Funds	$60,658	5.9%
Total Operating Funds Expended	**$1,031,912**	100.0%

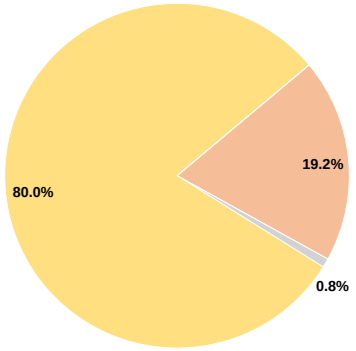
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,070	19.2%
State Funds	$47	0.8%
Federal Assistance	$4,470	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,587**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$244,947	$14,818	$5,587	21,410	111,031	9,122
Bus	10	-	$786,965	$104,333	$0	95,961	428,497	24,086
Total	**32**	**-**	**$1,031,912**	**$119,151**	**$5,587**	**117,371**	**539,528**	**33,208**

Performance Measures

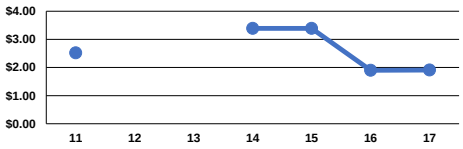
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.21	$26.85
Bus	$1.84	$32.67
Total	**$1.91**	**$31.07**

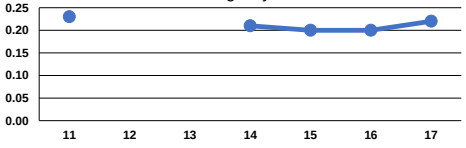
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.44	0.2	2.3
Bus	$8.20	0.2	4.0
Total	**$8.79**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dcsdct.org
109 Market Street
Room 123
Denton, MD 21629

The County Commissioners of Caroline County, Maryland

2017 Annual Agency Profile

General Information

Service Consumption

107,480 **Annual Unlinked Trips (UPT)**

Service Supplied

737,521 **Annual Vehicle Revenue Miles (VRM)**
45,596 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,673,171 **Total Operating Expenses**

Database Information

NTDID: 3R03-30186
Reporter Type: Rural General Public Transit

Financial Information

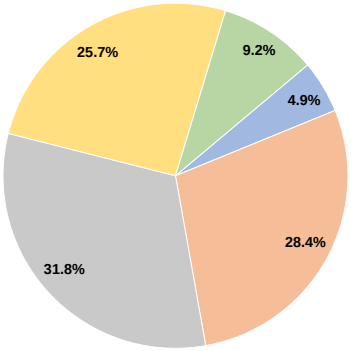
Sources of Operating Funds Expended

Fare Revenues	$82,429	4.9%
Local Funds	$474,832	28.4%
State Funds	$531,365	31.8%
Federal Assistance	$430,654	25.7%
Other Funds	$153,891	9.2%
Total Operating Funds Expended	**$1,673,171**	100.0%

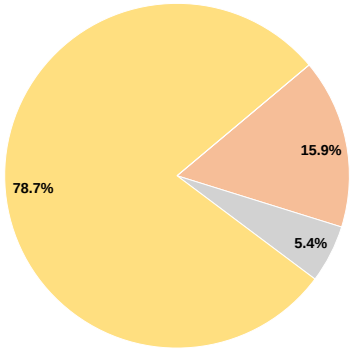
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,221	15.9%
State Funds	$6,547	5.4%
Federal Assistance	$94,954	78.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$120,722**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$714,176	$29,217	$55,261	58,727	323,413	22,300
Bus	10	-	$958,995	$53,212	$65,461	48,753	414,108	23,296
Total	**17**	**-**	**$1,673,171**	**$82,429**	**$120,722**	**107,480**	**737,521**	**45,596**

Performance Measures

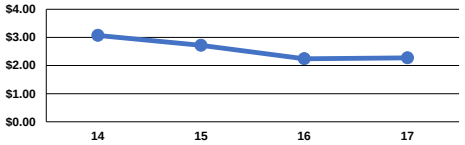
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.21	$32.03
Bus	$2.32	$41.17
Total	**$2.27**	**$36.70**

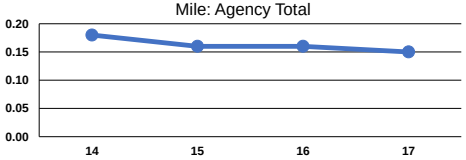
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.16	0.2	2.6
Bus	$19.67	0.1	2.1
Total	**$15.57**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gac.org
104 Powell Street
Centreville , MD 21617

Queen Anne's County Department of Aging

2017 Annual Agency Profile

General Information

Service Consumption

28,419 **Annual Unlinked Trips (UPT)**

Service Supplied

304,488 **Annual Vehicle Revenue Miles (VRM)**
21,940 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,198,032 **Total Operating Expenses**

Database Information

NTDID: 3R03-30192
Reporter Type: Rural General Public Transit

Financial Information

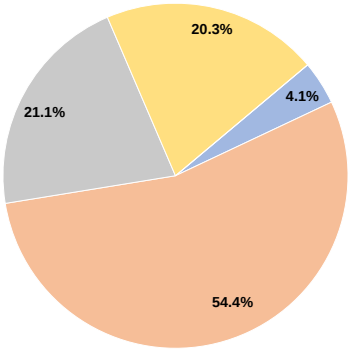
Sources of Operating Funds Expended

Fare Revenues	$49,093	4.1%
Local Funds	$652,313	54.4%
State Funds	$252,889	21.1%
Federal Assistance	$243,737	20.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,198,032**	100.0%

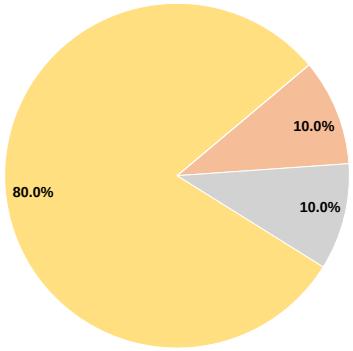
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,000	10.0%
State Funds	$4,000	10.0%
Federal Assistance	$32,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$40,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$307,914	$21,421	$0	10,652	79,809	11,700
Bus	4	-	$890,118	$27,672	$40,000	17,767	224,679	10,240
Total	**16**	**-**	**$1,198,032**	**$49,093**	**$40,000**	**28,419**	**304,488**	**21,940**

Performance Measures

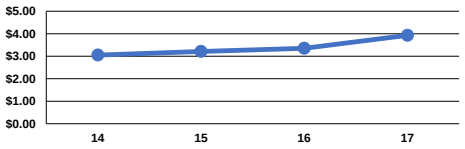
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.86	$26.32
Bus	$3.96	$86.93
Total	**$3.93**	**$54.60**

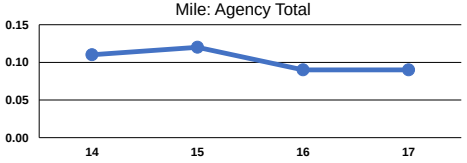
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.91	0.1	0.9
Bus	$50.10	0.1	1.7
Total	**$42.16**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Borough of Mt. Carmel DBA Lower Anthracite Transportation System

137 West 4th Street
Mount Carmel, PA 17851

2017 Annual Agency Profile

General Information

Service Consumption

32,184 **Annual Unlinked Trips (UPT)**

Service Supplied

64,080 **Annual Vehicle Revenue Miles (VRM)**
5,544 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$288,193 **Total Operating Expenses**

Database Information

NTDID: 3R04-30116
Reporter Type: Rural General Public Transit

Financial Information

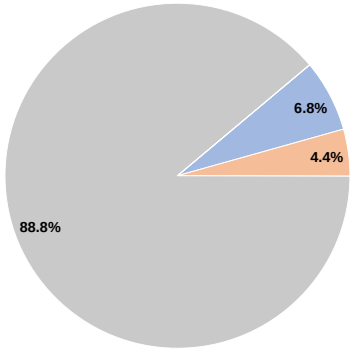
Sources of Operating Funds Expended

Fare Revenues	$19,472	6.8%
Local Funds	$12,667	4.4%
State Funds	$256,054	88.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$288,193**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	$288,193	$19,472	$0	32,184	64,080	5,544
Total	**-**	**3**	**$288,193**	**$19,472**	**$0**	**32,184**	**64,080**	**5,544**

Performance Measures

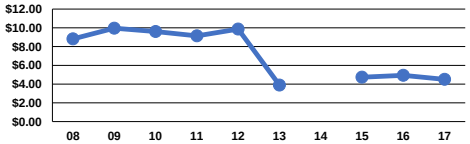
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.50	$51.98
Total	**$4.50**	**$51.98**

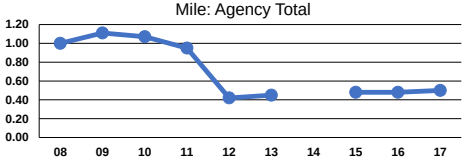
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.95	0.5	5.8
Total	**$8.95**	**0.5**	**5.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tawcbus.com
42 Clark Street
Warren, PA 16365

Warren County Transit Authority DBA Transit Authority of Warren County

2017 Annual Agency Profile

General Information

Service Consumption

94,174 **Annual Unlinked Trips (UPT)**

Service Supplied

298,585 **Annual Vehicle Revenue Miles (VRM)**
22,741 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,475,405 **Total Operating Expenses**

Database Information

NTDID: 3R04-30124
Reporter Type: Rural General Public Transit

Financial Information

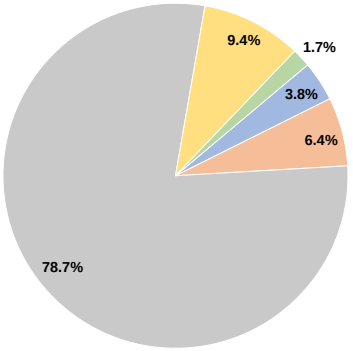
Sources of Operating Funds Expended

Fare Revenues	$55,414	3.8%
Local Funds	$94,993	6.4%
State Funds	$1,160,522	78.7%
Federal Assistance	$138,814	9.4%
Other Funds	$25,662	1.7%
Total Operating Funds Expended	**$1,475,405**	100.0%

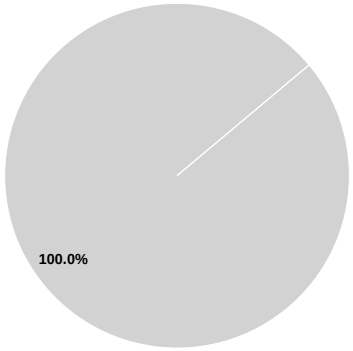
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$13,918	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,918**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$677,069	$17,208	$13,918	37,177	111,910	12,418
Bus	3	-	$798,336	$38,206	$0	56,997	186,675	10,323
Total	**15**	**-**	**$1,475,405**	**$55,414**	**$13,918**	**94,174**	**298,585**	**22,741**

Performance Measures

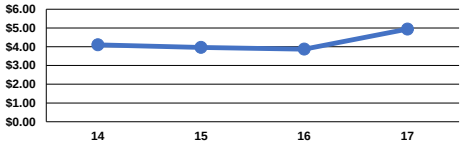
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.05	$54.52
Bus	$4.28	$77.34
Total	**$4.94**	**$64.88**

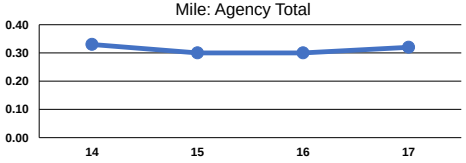
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.21	0.3	3.0
Bus	$14.01	0.3	5.5
Total	**$15.67**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.go-sts.com
252 Industrial Park Drive
St. Clair, PA 17970-0067

Schuylkill Transportation System

2017 Annual Agency Profile

General Information

Service Consumption

261,856 **Annual Unlinked Trips (UPT)**

Service Supplied

660,165 **Annual Vehicle Revenue Miles (VRM)**
39,593 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,031,050 **Total Operating Expenses**

Database Information

NTDID: 3R04-30127
Reporter Type: Rural General Public Transit

Financial Information

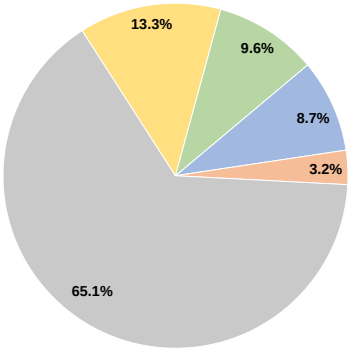
Sources of Operating Funds Expended

Fare Revenues	$352,140	8.7%
Local Funds	$129,161	3.2%
State Funds	$2,623,472	65.1%
Federal Assistance	$537,340	13.3%
Other Funds	$388,937	9.6%
Total Operating Funds Expended	**$4,031,050**	100.0%

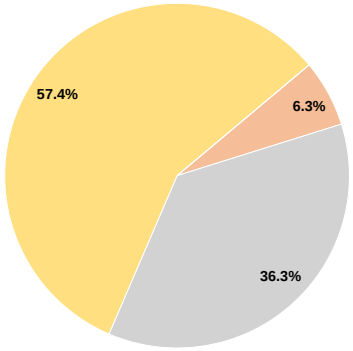
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$58,161	6.3%
State Funds	$336,509	36.3%
Federal Assistance	$532,321	57.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$926,991**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$2,270,089	$181,651	$824,088	72,050	354,747	22,130
Bus	9	-	$1,760,961	$170,489	$102,903	189,806	305,418	17,463
Total	**35**	**-**	**$4,031,050**	**$352,140**	**$926,991**	**261,856**	**660,165**	**39,593**

Performance Measures

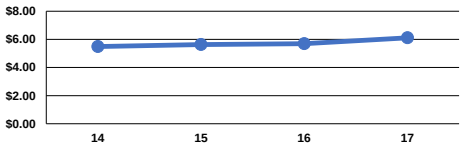
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.40	$102.58
Bus	$5.77	$100.84
Total	**$6.11**	**$101.81**

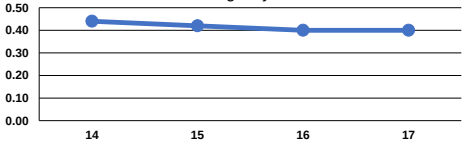
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.51	0.2	3.3
Bus	$9.28	0.6	10.9
Total	**$15.39**	**0.4**	**6.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.butlertransitauthority.com
130 Hollywood Drive
Suite 101
Butler, PA 16001

Butler Transit Authority DBA The Bus

2017 Annual Agency Profile

General Information

Service Consumption

198,271 **Annual Unlinked Trips (UPT)**

Service Supplied

194,375 **Annual Vehicle Revenue Miles (VRM)**
15,692 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,001,686 **Total Operating Expenses**

Database Information

NTDID: 3R04-30141
Reporter Type: Rural General Public Transit

Financial Information

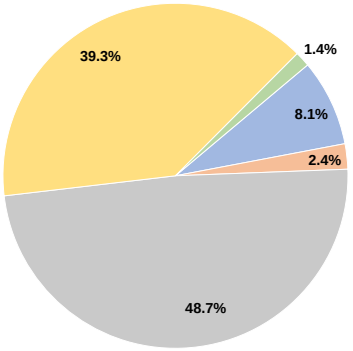
Sources of Operating Funds Expended

Fare Revenues	$162,739	8.1%
Local Funds	$47,544	2.4%
State Funds	$975,791	48.7%
Federal Assistance	$787,306	39.3%
Other Funds	$28,306	1.4%
Total Operating Funds Expended	**$2,001,686**	100.0%

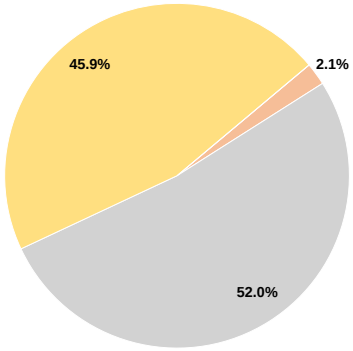
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,251	2.1%
State Funds	$203,037	52.0%
Federal Assistance	$178,996	45.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$390,284**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	$78,718	$5,769	$0	2,506	14,435	652
Bus	-	4	$1,922,968	$156,970	$390,284	195,765	179,940	15,040
Total	**-**	**19**	**$2,001,686**	**$162,739**	**$390,284**	**198,271**	**194,375**	**15,692**

Performance Measures

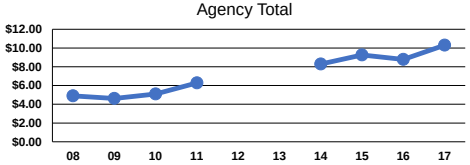
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.45	$120.73
Bus	$10.69	$127.86
Total	**$10.30**	**$127.56**

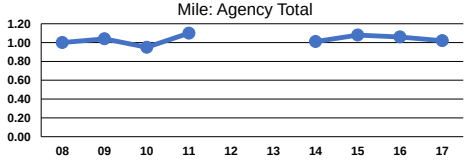
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.41	0.2	3.8
Bus	$9.82	1.1	13.0
Total	**$10.10**	**1.0**	**12.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.newcastletransit.org
311 Mahoning Avenue
New Castle, PA 16102

New Castle Area Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

582,563 **Annual Unlinked Trips (UPT)**

Service Supplied

1,103,093 **Annual Vehicle Revenue Miles (VRM)**
54,143 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,962,053 **Total Operating Expenses**

Database Information

NTDID: 3R04-30151
Reporter Type: Rural General Public Transit

Financial Information

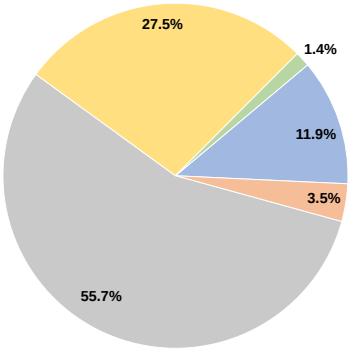
Sources of Operating Funds Expended

Fare Revenues	$706,977	11.9%
Local Funds	$210,945	3.5%
State Funds	$3,321,605	55.7%
Federal Assistance	$1,638,779	27.5%
Other Funds	$83,747	1.4%
Total Operating Funds Expended	**$5,962,053**	100.0%

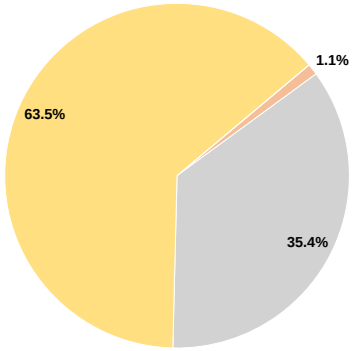
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,901	1.1%
State Funds	$97,347	35.4%
Federal Assistance	$174,411	63.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$274,659**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	$1,252,031	$421,592	$0	117,430	391,510	10,908
Demand Response	-	6	$65,882	$9,595	$0	5,010	22,577	2,701
Bus	18	-	$4,644,140	$275,790	$274,659	460,123	689,006	40,534
Total	**25**	**6**	**$5,962,053**	**$706,977**	**$274,659**	**582,563**	**1,103,093**	**54,143**

Performance Measures

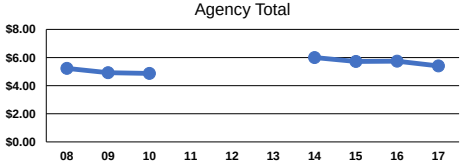
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.20	$114.78
Demand Response	$2.92	$24.39
Bus	$6.74	$114.57
Total	**$5.40**	**$110.12**

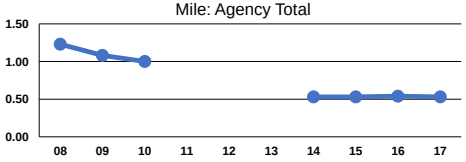
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$10.66	0.3	10.8
Demand Response	$13.15	0.2	1.9
Bus	$10.09	0.7	11.4
Total	**$10.23**	**0.5**	**10.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gobesttransit.com
27824 Route 220
Athens, PA 18810

Endless Mountains Transportation Authority DBA BeST Transit

2017 Annual Agency Profile

General Information

Service Consumption

190,586 **Annual Unlinked Trips (UPT)**

Service Supplied

1,846,143 **Annual Vehicle Revenue Miles (VRM)**
70,864 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,344,598 **Total Operating Expenses**

Database Information

NTDID: 3R04-30170
Reporter Type: Rural General Public Transit

Financial Information

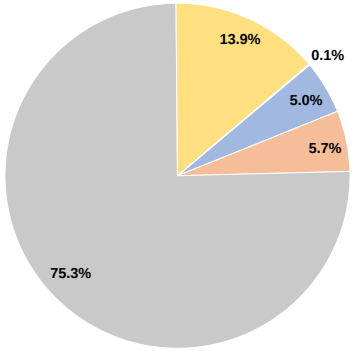
Sources of Operating Funds Expended

Fare Revenues	$218,102	5.0%
Local Funds	$247,330	5.7%
State Funds	$3,269,806	75.3%
Federal Assistance	$605,506	13.9%
Other Funds	$3,854	0.1%
Total Operating Funds Expended	**$4,344,598**	100.0%

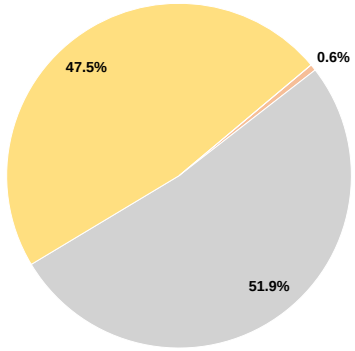
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,116	0.6%
State Funds	$783,319	51.9%
Federal Assistance	$716,800	47.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,509,235**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	$2,864,661	$73,260	$717,560	70,900	1,396,206	50,234
Bus	9	-	$1,479,937	$144,842	$791,675	119,686	449,937	20,630
Total	**40**	**-**	**$4,344,598**	**$218,102**	**$1,509,235**	**190,586**	**1,846,143**	**70,864**

Performance Measures

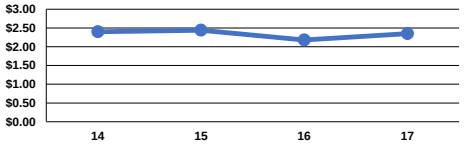
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$57.03
Bus	$3.29	$71.74
Total	**$2.35**	**$61.31**

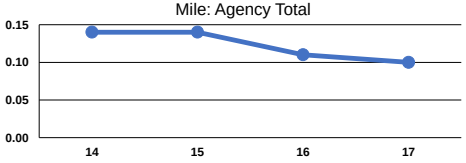
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.40	0.1	1.4
Bus	$12.37	0.3	5.8
Total	**$22.80**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.indigobus.com
1657 Saltsburg Ave
Indiana, PA 15701

Indiana County Transit Authority DBA IndiGO

2017 Annual Agency Profile

General Information

Service Consumption

349,772 **Annual Unlinked Trips (UPT)**

Service Supplied

583,406 **Annual Vehicle Revenue Miles (VRM)**
41,949 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,990,933 **Total Operating Expenses**

Database Information

NTDID: 3R04-30177
Reporter Type: Rural General Public Transit

Financial Information

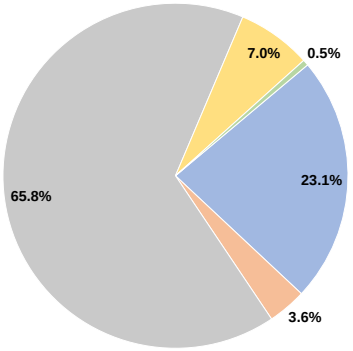
Sources of Operating Funds Expended

Fare Revenues	$690,692	23.1%
Local Funds	$108,085	3.6%
State Funds	$1,967,751	65.8%
Federal Assistance	$208,086	7.0%
Other Funds	$16,319	0.5%
Total Operating Funds Expended	**$2,990,933**	100.0%

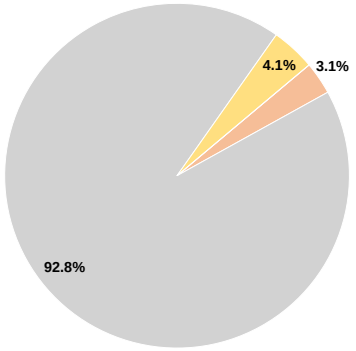
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,993	3.1%
State Funds	$423,783	92.8%
Federal Assistance	$18,802	4.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$456,578**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$556,390	$17,468	$900	20,592	169,256	7,912
Bus	15	-	$2,434,543	$673,224	$455,678	329,180	414,150	34,037
Total	**24**	**-**	**$2,990,933**	**$690,692**	**$456,578**	**349,772**	**583,406**	**41,949**

Performance Measures

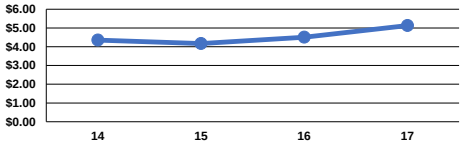
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.29	$70.32
Bus	$5.88	$71.53
Total	**$5.13**	**$71.30**

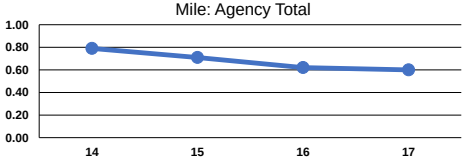
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.02	0.1	2.6
Bus	$7.40	0.8	9.7
Total	**$8.55**	**0.6**	**8.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.catabus.org
214 Pine St
Meadville, PA 16335

Crawford Area Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

380,279 **Annual Unlinked Trips (UPT)**

Service Supplied

1,026,823 **Annual Vehicle Revenue Miles (VRM)**
58,562 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,879,145 **Total Operating Expenses**

Database Information

NTDID: 3R04-30185
Reporter Type: Rural General Public Transit

Financial Information

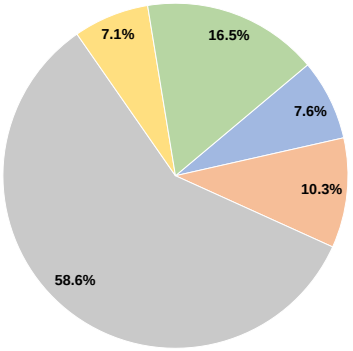
Sources of Operating Funds Expended

Fare Revenues	$294,049	7.6%
Local Funds	$399,529	10.3%
State Funds	$2,271,548	58.6%
Federal Assistance	$275,000	7.1%
Other Funds	$639,019	16.5%
Total Operating Funds Expended	**$3,879,145**	100.0%

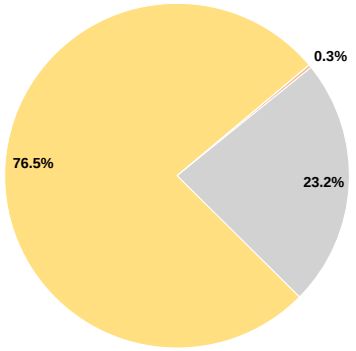
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,417	0.3%
State Funds	$581,184	23.2%
Federal Assistance	$1,912,551	76.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,501,152**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$2,239,939	$60,960	$990,003	91,372	572,803	32,819
Bus	9	-	$1,639,206	$233,089	$1,511,149	288,907	454,020	25,743
Total	**39**	**-**	**$3,879,145**	**$294,049**	**$2,501,152**	**380,279**	**1,026,823**	**58,562**

Performance Measures

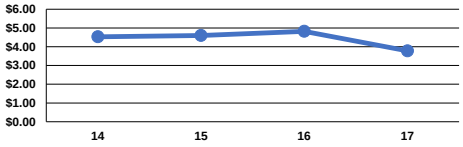
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.91	$68.25
Bus	$3.61	$63.68
Total	**$3.78**	**$66.24**

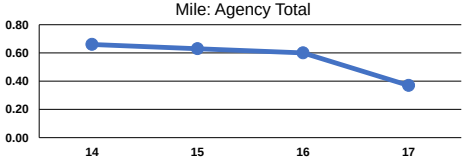
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.51	0.2	2.8
Bus	$5.67	0.6	11.2
Total	**$10.20**	**0.4**	**6.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tandctransit.com
220 north Grant Ave
kittanning, PA 16201

Mid-County Transit Authority DBA Town and Country Transit

2017 Annual Agency Profile

General Information

Service Consumption

67,695 **Annual Unlinked Trips (UPT)**

Service Supplied

400,885 **Annual Vehicle Revenue Miles (VRM)**
23,270 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,370,608 **Total Operating Expenses**

Database Information

NTDID: 3R04-30194
Reporter Type: Rural General Public Transit

Financial Information

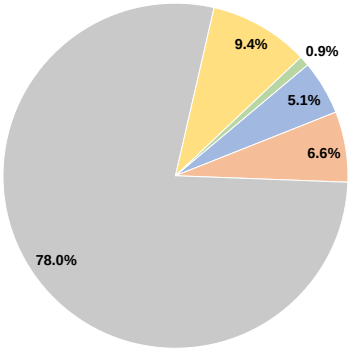
Sources of Operating Funds Expended

Fare Revenues	$69,904	5.1%
Local Funds	$90,636	6.6%
State Funds	$1,069,004	78.0%
Federal Assistance	$128,234	9.4%
Other Funds	$12,830	0.9%
Total Operating Funds Expended	**$1,370,608**	100.0%

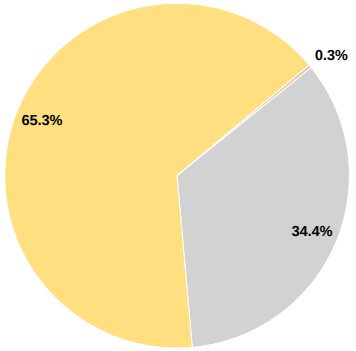
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,247	0.3%
State Funds	$246,337	34.4%
Federal Assistance	$467,714	65.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$716,298**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$777,903	$37,672	$401,711	30,474	271,768	13,731
Bus	4	-	$592,705	$32,232	$314,587	37,221	129,117	9,539
Total	**16**	**-**	**$1,370,608**	**$69,904**	**$716,298**	**67,695**	**400,885**	**23,270**

Performance Measures

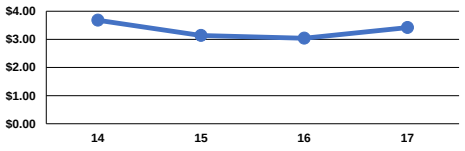
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.86	$56.65
Bus	$4.59	$62.13
Total	**$3.42**	**$58.90**

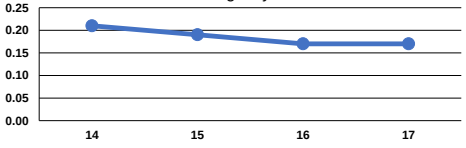
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.53	0.1	2.2
Bus	$15.92	0.3	3.9
Total	**$20.25**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.atatrans.com
44 Transportation Center
Johnsonburg, PA 15845

Area Transportation Authority of North Central PA

2017 Annual Agency Profile

General Information

Service Consumption

407,040 **Annual Unlinked Trips (UPT)**

Service Supplied

1,449,218 **Annual Vehicle Revenue Miles (VRM)**
110,163 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,371,429 **Total Operating Expenses**

Database Information

NTDID: 3R04-30196
Reporter Type: Rural General Public Transit

Financial Information

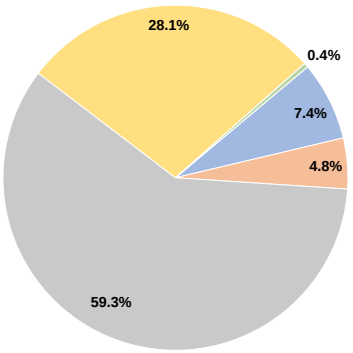
Sources of Operating Funds Expended

Fare Revenues	$545,731	7.4%
Local Funds	$350,501	4.8%
State Funds	$4,372,871	59.3%
Federal Assistance	$2,071,815	28.1%
Other Funds	$30,511	0.4%
Total Operating Funds Expended	**$7,371,429**	100.0%

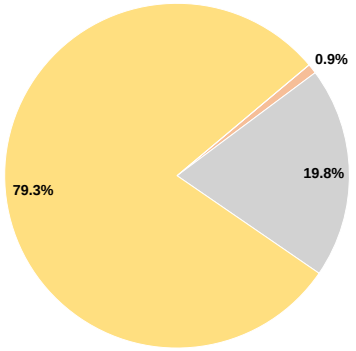
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,374	0.9%
State Funds	$202,683	19.8%
Federal Assistance	$812,662	79.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,024,719**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	$4,420,321	$149,321	$778,279	159,981	829,918	69,772
Bus	20	-	$2,926,458	$374,895	$246,440	238,430	575,025	39,154
Vanpool	3	-	$24,650	$21,515	$0	8,629	44,275	1,237
Total	**64**	**-**	**$7,371,429**	**$545,731**	**$1,024,719**	**407,040**	**1,449,218**	**110,163**

Performance Measures

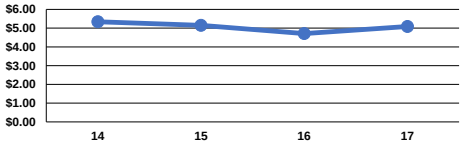
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.33	$63.35
Bus	$5.09	$74.74
Vanpool	$0.56	$19.93
Total	**$5.09**	**$66.91**

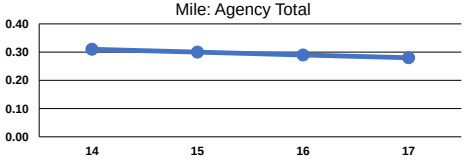
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.63	0.2	2.3
Bus	$12.27	0.4	6.1
Vanpool	$2.86	0.2	7.0
Total	**$18.11**	**0.3**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dufast.com
178 Spider Lake Road
DuBois, PA 15801

DuBois, Falls Creek, Sandy TWP Joint Transit Auth DBA DuFAST

2017 Annual Agency Profile

General Information

Service Consumption

60,004 **Annual Unlinked Trips (UPT)**

Service Supplied

121,788 **Annual Vehicle Revenue Miles (VRM)**
12,085 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$874,862 **Total Operating Expenses**

Database Information

NTDID: 3R04-30197
Reporter Type: Rural General Public Transit

Financial Information

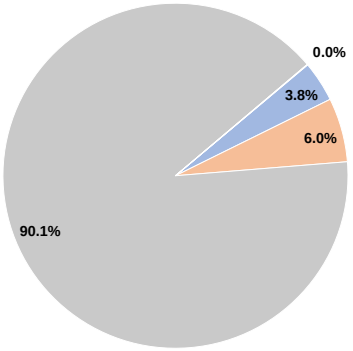
Sources of Operating Funds Expended

Fare Revenues	$33,339	3.8%
Local Funds	$52,537	6.0%
State Funds	$788,586	90.1%
Federal Assistance	$0	0.0%
Other Funds	$400	0.0%
Total Operating Funds Expended	**$874,862**	100.0%

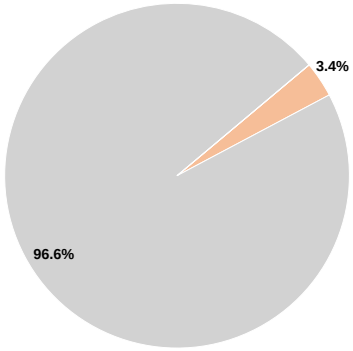
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,271	3.4%
State Funds	$94,347	96.6%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$97,618**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$874,862	$33,339	$97,618	60,004	121,788	12,085
Total	**4**	**-**	**$874,862**	**$33,339**	**$97,618**	**60,004**	**121,788**	**12,085**

Performance Measures

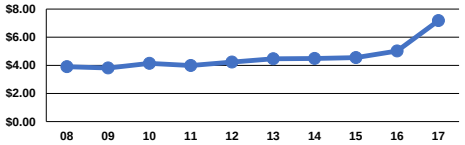
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.18	$72.39
Total	**$7.18**	**$72.39**

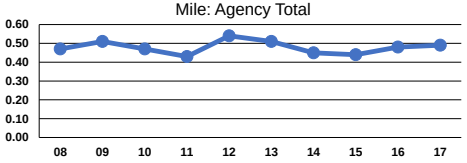
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$14.58	0.5	5.0
Total	**$14.58**	**0.5**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central West Virginia Transit Authority

2017 Annual Agency Profile

http://www.centrabus.com/
208 North 4th Street
Clarksburg, WV 26301

General Information

Service Consumption

321,989 **Annual Unlinked Trips (UPT)**

Service Supplied

646,482 **Annual Vehicle Revenue Miles (VRM)**
40,899 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,522,685 **Total Operating Expenses**

Database Information

NTDID: 3R05-30119
Reporter Type: Rural General Public Transit

Financial Information

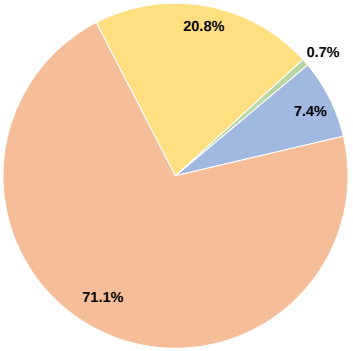
Sources of Operating Funds Expended

Fare Revenues	$187,468	7.4%
Local Funds	$1,793,661	71.1%
State Funds	$0	0.0%
Federal Assistance	$525,000	20.8%
Other Funds	$16,556	0.7%
Total Operating Funds Expended	**$2,522,685**	100.0%

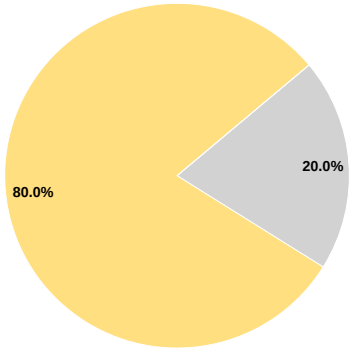
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$38,685	20.0%
Federal Assistance	$154,739	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$193,424**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$345,632	$4,162	$0	5,251	88,999	9,102
Bus	16	-	$2,177,053	$183,306	$193,424	316,738	557,483	31,797
Total	**21**	**-**	**$2,522,685**	**$187,468**	**$193,424**	**321,989**	**646,482**	**40,899**

Performance Measures

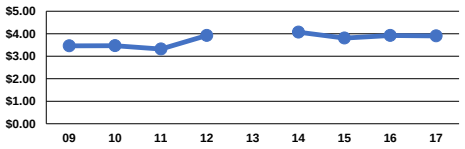
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.88	$37.97
Bus	$3.91	$68.47
Total	**$3.90**	**$61.68**

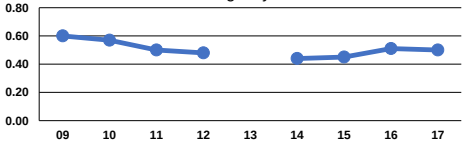
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$65.82	0.1	0.6
Bus	$6.87	0.6	10.0
Total	**$7.83**	**0.5**	**7.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ridethebatbus.com/
1642 Bluefield Avenue
Bluefield, WV 24701

Bluefield Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

214,902 **Annual Unlinked Trips (UPT)**

Service Supplied

756,063 **Annual Vehicle Revenue Miles (VRM)**
45,010 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,430,863 **Total Operating Expenses**

Database Information

NTDID: 3R05-30121
Reporter Type: Rural General Public Transit

Financial Information

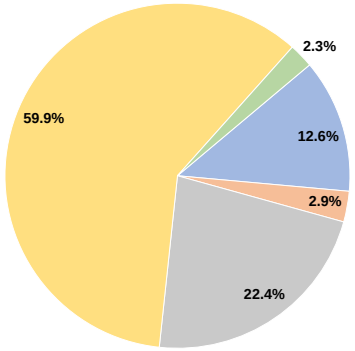
Sources of Operating Funds Expended

Fare Revenues	$179,585	12.6%
Local Funds	$41,121	2.9%
State Funds	$320,104	22.4%
Federal Assistance	$857,325	59.9%
Other Funds	$32,728	2.3%
Total Operating Funds Expended	**$1,430,863**	100.0%

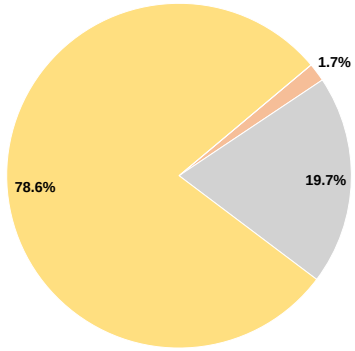
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,000	1.7%
State Funds	$56,493	19.7%
Federal Assistance	$225,971	78.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$287,464**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$531,602	$0	$260,697	15,452	386,242	19,066
Bus	11	-	$899,261	$179,585	$26,767	199,450	369,821	25,944
Total	**24**	**-**	**$1,430,863**	**$179,585**	**$287,464**	**214,902**	**756,063**	**45,010**

Performance Measures

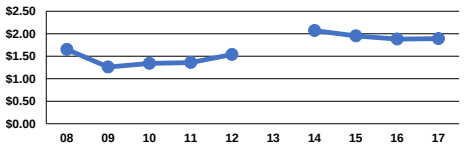
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.38	$27.88
Bus	$2.43	$34.66
Total	**$1.89**	**$31.79**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.40	0.0	0.8
Bus	$4.51	0.5	7.7
Total	**$6.66**	**0.3**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.countryroadstransit.com/
5th Street and Railroad Avenue
Elkins, WV 26241

Randolph County Senior Center DBA Country Roads Transit

2017 Annual Agency Profile

General Information

Service Consumption

25,350 **Annual Unlinked Trips (UPT)**

Service Supplied

143,180 **Annual Vehicle Revenue Miles (VRM)**
15,551 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$551,499 **Total Operating Expenses**

Database Information

NTDID: 3R05-30122
Reporter Type: Rural General Public Transit

Financial Information

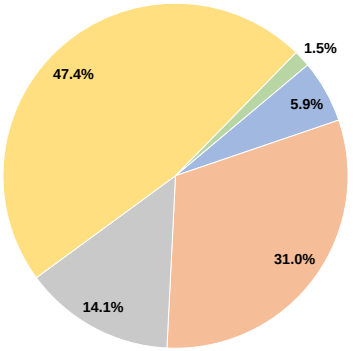
Sources of Operating Funds Expended

Fare Revenues	$32,465	5.9%
Local Funds	$171,045	31.0%
State Funds	$78,005	14.1%
Federal Assistance	$261,471	47.4%
Other Funds	$8,513	1.5%
Total Operating Funds Expended	**$551,499**	100.0%

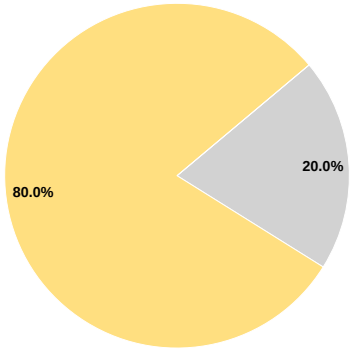
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$17,343	20.0%
Federal Assistance	$69,371	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$86,714**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$355,157	$17,823	$0	16,270	91,893	10,515
Bus	6	-	$196,342	$14,642	$86,714	9,080	51,287	5,036
Total	**14**	**-**	**$551,499**	**$32,465**	**$86,714**	**25,350**	**143,180**	**15,551**

Performance Measures

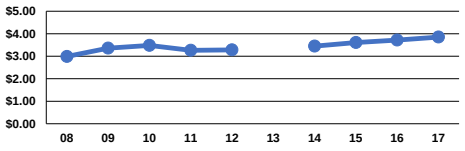
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.86	$33.78
Bus	$3.83	$38.99
Total	**$3.85**	**$35.46**

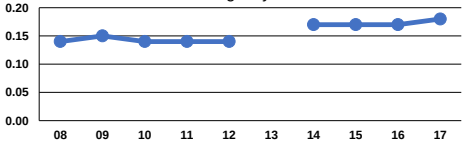
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.83	0.2	1.5
Bus	$21.62	0.2	1.8
Total	**$21.76**	**0.2**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.potomacvalleytransit.org/
185 Providence Lane
Petersburg, WV 26847

Potomac Valley Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

89,671 **Annual Unlinked Trips (UPT)**

Service Supplied

631,017 **Annual Vehicle Revenue Miles (VRM)**
27,671 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,714,376 **Total Operating Expenses**

Database Information

NTDID: 3R05-30135
Reporter Type: Rural General Public Transit

Financial Information

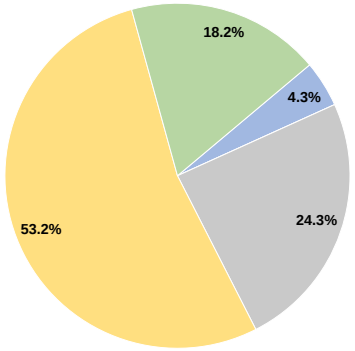
Sources of Operating Funds Expended

Fare Revenues	$74,491	4.3%
Local Funds	$0	0.0%
State Funds	$415,910	24.3%
Federal Assistance	$912,359	53.2%
Other Funds	$311,616	18.2%
Total Operating Funds Expended	**$1,714,376**	100.0%

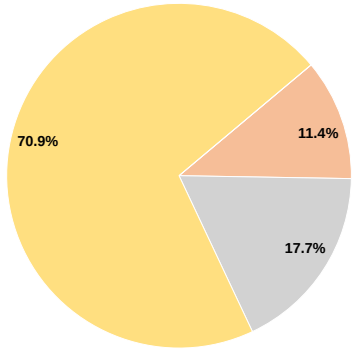
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,037	11.4%
State Funds	$34,309	17.7%
Federal Assistance	$137,234	70.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$193,580**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$445,052	$21,103	$128,165	17,214	163,686	7,969
Bus	12	-	$1,269,324	$53,388	$65,415	72,457	467,331	19,702
Total	**18**	**-**	**$1,714,376**	**$74,491**	**$193,580**	**89,671**	**631,017**	**27,671**

Performance Measures

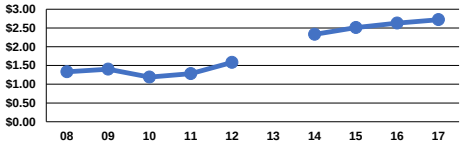
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.72	$55.85
Bus	$2.72	$64.43
Total	**$2.72**	**$61.96**

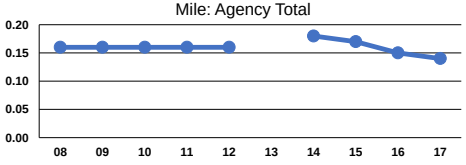
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.85	0.1	2.2
Bus	$17.52	0.2	3.7
Total	**$19.12**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hereandtheretransit.com/
101 Church Street
Philippi, WV 26416

Barbour Co. Senior Center DBA Here & There Transit

2017 Annual Agency Profile

General Information

Service Consumption

22,990 **Annual Unlinked Trips (UPT)**

Service Supplied

223,159 **Annual Vehicle Revenue Miles (VRM)**
15,551 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$412,862 **Total Operating Expenses**

Database Information

NTDID: 3R05-30138
Reporter Type: Rural General Public Transit

Financial Information

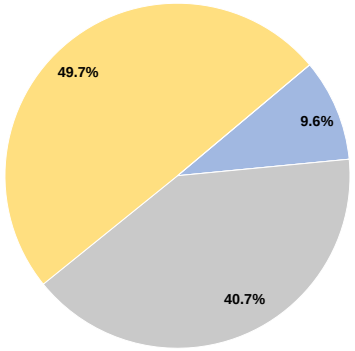
Sources of Operating Funds Expended

Fare Revenues	$39,566	9.6%
Local Funds	$0	0.0%
State Funds	$168,082	40.7%
Federal Assistance	$205,214	49.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$412,862**	100.0%

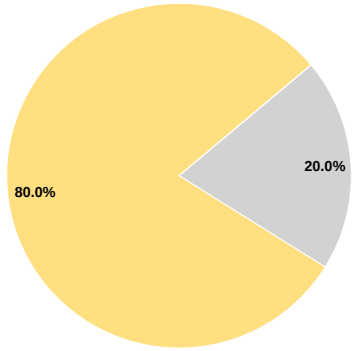
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$13,061	20.0%
Federal Assistance	$52,240	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,301**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$381,519	$34,365	$65,301	17,789	206,817	13,543
Bus	1	-	$31,343	$5,201	$0	5,201	16,342	2,008
Total	**11**	**-**	**$412,862**	**$39,566**	**$65,301**	**22,990**	**223,159**	**15,551**

Performance Measures

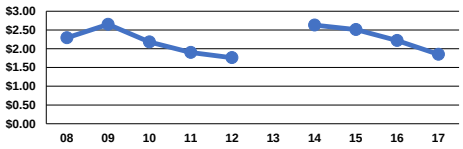
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$28.17
Bus	$1.92	$15.61
Total	**$1.85**	**$26.55**

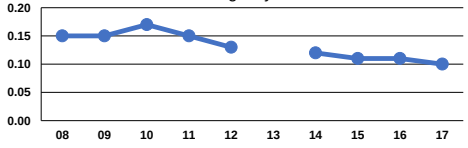
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.45	0.1	1.3
Bus	$6.03	0.3	2.6
Total	**$17.96**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mtawv.com/
1096 Broad Street
Summersville, WV 26651

Mountain Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

37,670 **Annual Unlinked Trips (UPT)**

Service Supplied

226,468 **Annual Vehicle Revenue Miles (VRM)**
13,072 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$628,246 **Total Operating Expenses**

Database Information

NTDID: 3R05-30140
Reporter Type: Rural General Public Transit

Financial Information

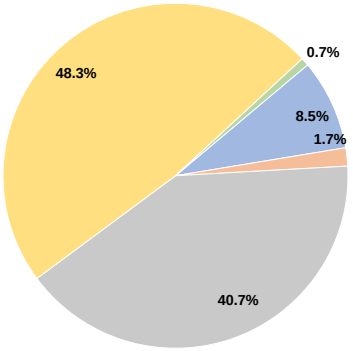
Sources of Operating Funds Expended

Fare Revenues	$53,490	8.5%
Local Funds	$10,722	1.7%
State Funds	$255,941	40.7%
Federal Assistance	$303,398	48.3%
Other Funds	$4,695	0.7%
Total Operating Funds Expended	**$628,246**	100.0%

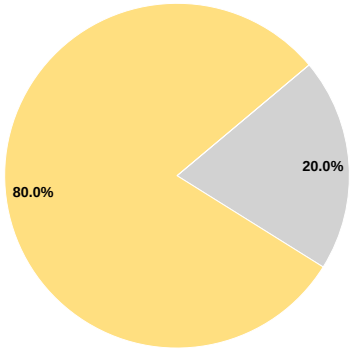
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$27,014	20.0%
Federal Assistance	$108,053	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$135,067**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$179,402	$11,722	$109,127	10,111	60,212	3,709
Bus	5	-	$448,844	$41,768	$25,940	27,559	166,256	9,363
Total	**9**	**-**	**$628,246**	**$53,490**	**$135,067**	**37,670**	**226,468**	**13,072**

Performance Measures

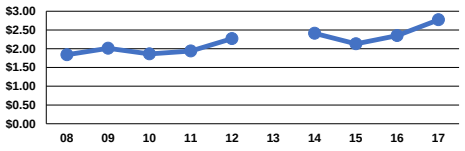
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.98	$48.37
Bus	$2.70	$47.94
Total	**$2.77**	**$48.06**

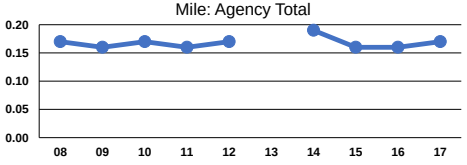
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.74	0.2	2.7
Bus	$16.29	0.2	2.9
Total	**$16.68**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fmcta.com/
400 Quincy Street
Fairmont, WV 26554

Fairmont Marion County Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

206,619 **Annual Unlinked Trips (UPT)**

Service Supplied

578,589 **Annual Vehicle Revenue Miles (VRM)**
21,804 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,040,925 **Total Operating Expenses**

Database Information

NTDID: 3R05-30149
Reporter Type: Rural General Public Transit

Financial Information

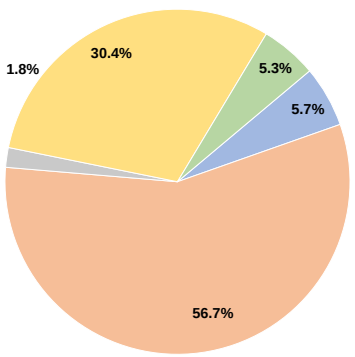
Sources of Operating Funds Expended

Fare Revenues	$116,757	5.7%
Local Funds	$1,157,737	56.7%
State Funds	$37,712	1.8%
Federal Assistance	$621,018	30.4%
Other Funds	$107,701	5.3%
Total Operating Funds Expended	**$2,040,925**	100.0%

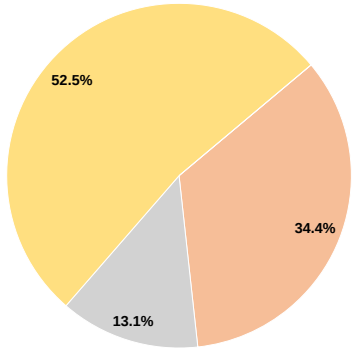
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$49,180	34.4%
State Funds	$18,779	13.1%
Federal Assistance	$75,112	52.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$143,071**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$367,367	$10,507	$75,120	23,231	161,871	6,906
Bus	14	-	$1,673,558	$106,250	$67,951	183,388	416,718	14,898
Total	**21**	**-**	**$2,040,925**	**$116,757**	**$143,071**	**206,619**	**578,589**	**21,804**

Performance Measures

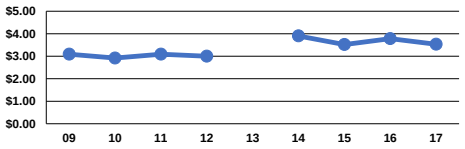
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.27	$53.20
Bus	$4.02	$112.33
Total	**$3.53**	**$93.60**

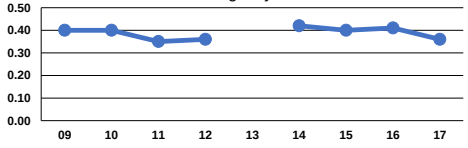
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.81	0.1	3.4
Bus	$9.13	0.4	12.3
Total	**$9.88**	**0.4**	**9.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.littlekanawhabus.com/
P.O. Box 387
Grantsville, WV 26147

Little Kanawha Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

45,260 **Annual Unlinked Trips (UPT)**

Service Supplied

187,650 **Annual Vehicle Revenue Miles (VRM)**
14,732 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$638,873 **Total Operating Expenses**

Database Information

NTDID: 3R05-30162
Reporter Type: Rural General Public Transit

Financial Information

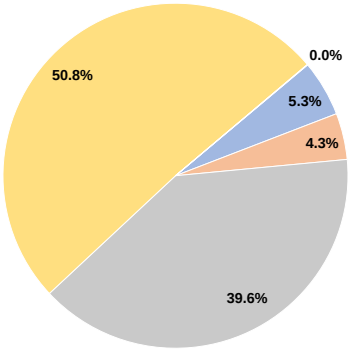
Sources of Operating Funds Expended

Fare Revenues	$33,617	5.3%
Local Funds	$27,729	4.3%
State Funds	$252,714	39.6%
Federal Assistance	$324,560	50.8%
Other Funds	$253	0.0%
Total Operating Funds Expended	**$638,873**	100.0%

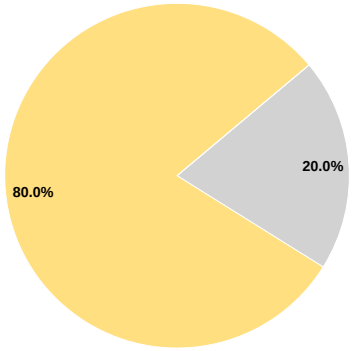
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$33,025	20.0%
Federal Assistance	$132,100	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$165,125**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$638,873	$33,617	$165,125	45,260	187,650	14,732
Total	**9**	**-**	**$638,873**	**$33,617**	**$165,125**	**45,260**	**187,650**	**14,732**

Performance Measures

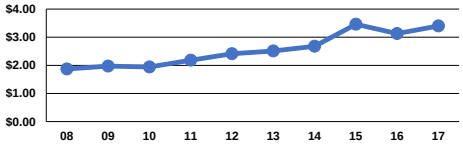
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.40	$43.37
Total	**$3.40**	**$43.37**

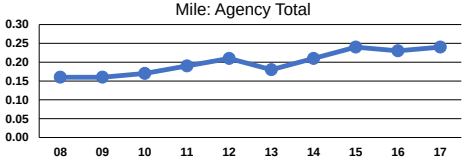
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.12	0.2	3.1
Total	**$14.12**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tririver.org/
753 Marconi Drive
Hamlin, WV 25523

Tri River Transit

2017 Annual Agency Profile

General Information

Service Consumption

111,116 **Annual Unlinked Trips (UPT)**

Service Supplied

914,057 **Annual Vehicle Revenue Miles (VRM)**
35,395 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,440,788 **Total Operating Expenses**

Database Information

NTDID: 3R05-30183
Reporter Type: Rural General Public Transit

Financial Information

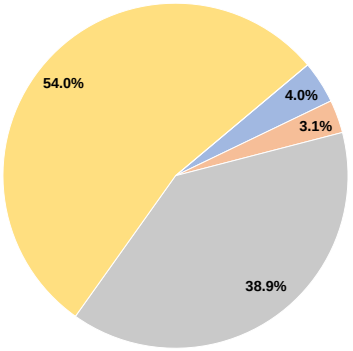
Sources of Operating Funds Expended

Fare Revenues	$57,247	4.0%
Local Funds	$44,676	3.1%
State Funds	$560,224	38.9%
Federal Assistance	$778,641	54.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,440,788**	100.0%

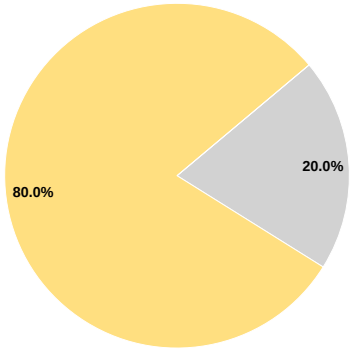
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$47,559	20.0%
Federal Assistance	$190,232	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$237,791**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$359,752	$3,645	$101,889	25,557	385,033	8,141
Bus	7	-	$1,081,036	$53,602	$135,902	85,559	529,024	27,254
Total	**20**	**-**	**$1,440,788**	**$57,247**	**$237,791**	**111,116**	**914,057**	**35,395**

Performance Measures

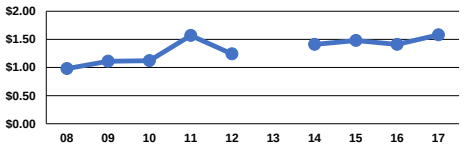
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.93	$44.19
Bus	$2.04	$39.67
Total	**$1.58**	**$40.71**

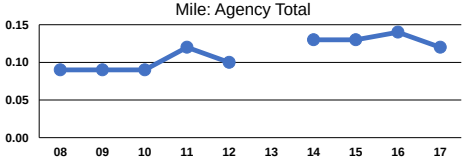
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.08	0.1	3.1
Bus	$12.63	0.2	3.1
Total	**$12.97**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.buckwheatexpress.com/
108 Senior Center Drive
Kingwood, WV 26537

Preston County Sr. Cit, Inc. DBA Buckwheat Express

2017 Annual Agency Profile

General Information

Service Consumption

33,300 **Annual Unlinked Trips (UPT)**

Service Supplied

242,341 **Annual Vehicle Revenue Miles (VRM)**
18,755 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$677,126 **Total Operating Expenses**

Database Information

NTDID: 3R05-30190
Reporter Type: Rural General Public Transit

Financial Information

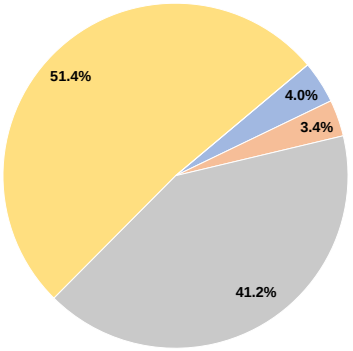
Sources of Operating Funds Expended

Fare Revenues	$26,861	4.0%
Local Funds	$23,178	3.4%
State Funds	$278,806	41.2%
Federal Assistance	$348,281	51.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$677,126**	100.0%

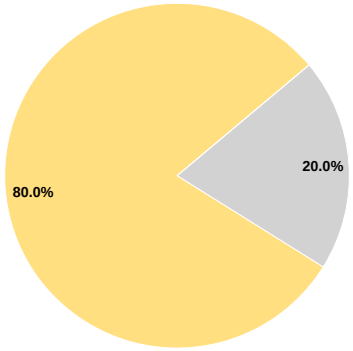
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$29,813	20.0%
Federal Assistance	$119,252	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$149,065**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$298,303	$5,760	$149,065	17,937	140,884	10,878
Bus	8	-	$378,823	$21,101	$0	15,363	101,457	7,877
Total	**20**	**-**	**$677,126**	**$26,861**	**$149,065**	**33,300**	**242,341**	**18,755**

Performance Measures

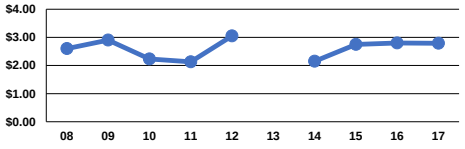
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$27.42
Bus	$3.73	$48.09
Total	**$2.79**	**$36.10**

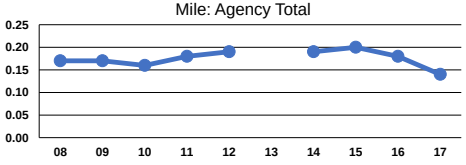
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.63	0.1	1.6
Bus	$24.66	0.2	2.0
Total	**$20.33**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sistersville Ferry

2017 Annual Agency Profile

200 Diamond St.
Sistersville, WV 26175

General Information

Service Consumption

2,146 **Annual Unlinked Trips (UPT)**

Service Supplied

80 **Annual Vehicle Revenue Miles (VRM)**
408 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$12,408 **Total Operating Expenses**

Database Information

NTDID: 3R05-30992
Reporter Type: Rural General Public Transit

Financial Information

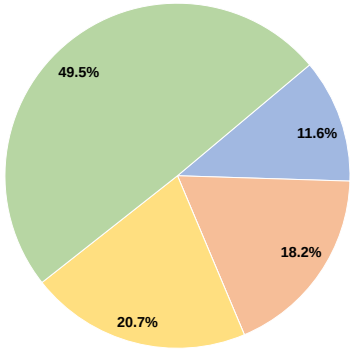
Sources of Operating Funds Expended

Fare Revenues	$1,440	11.6%
Local Funds	$2,254	18.2%
State Funds	$0	0.0%
Federal Assistance	$2,571	20.7%
Other Funds	$6,143	49.5%
Total Operating Funds Expended	**$12,408**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	$12,408	$1,440	$0	2,146	80	408
Total	**1**	**-**	**$12,408**	**$1,440**	**$0**	**2,146**	**80**	**408**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$155.10	$30.41
Total	**$155.10**	**$30.41**

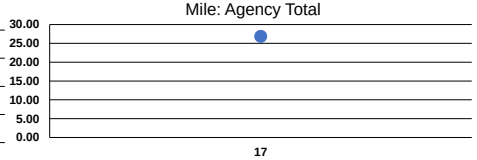
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$5.78	26.8	5.3
Total	**$5.78**	**26.8**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.danvilletransit.com/
1400 Jefferson Davis Hwy
Fredericksburg, VA 22401

City of Danville Mass Transit System

2017 Annual Agency Profile

General Information

Service Consumption

359,149 **Annual Unlinked Trips (UPT)**

Service Supplied

542,896 **Annual Vehicle Revenue Miles (VRM)**
35,403 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,936,828 **Total Operating Expenses**

Database Information

NTDID: 3R06-30069
Reporter Type: Rural General Public Transit

Financial Information

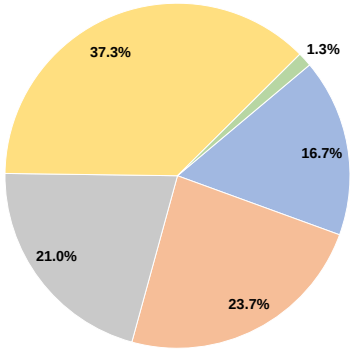
Sources of Operating Funds Expended

Fare Revenues	$322,884	16.7%
Local Funds	$459,068	23.7%
State Funds	$405,808	21.0%
Federal Assistance	$723,306	37.3%
Other Funds	$25,762	1.3%
Total Operating Funds Expended	**$1,936,828**	100.0%

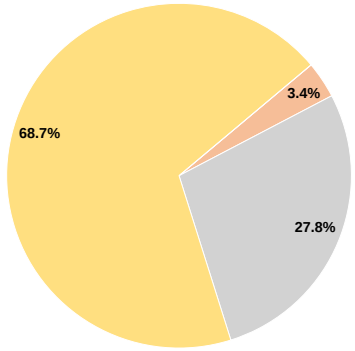
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$58,174	3.4%
State Funds	$470,722	27.8%
Federal Assistance	$1,163,471	68.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,692,367**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$1,130,541	$130,649	$62,565	36,722	283,932	20,665
Bus	17	-	$806,287	$192,235	$1,629,802	322,427	258,964	14,738
Total	**18**	**-**	**$1,936,828**	**$322,884**	**$1,692,367**	**359,149**	**542,896**	**35,403**

Performance Measures

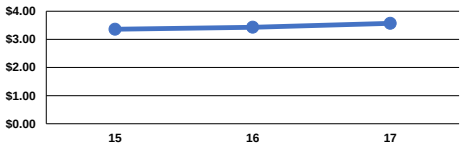
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.98	$54.71
Bus	$3.11	$54.71
Total	**$3.57**	**$54.71**

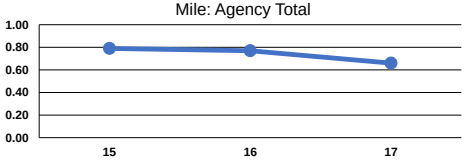
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.79	0.1	1.8
Bus	$2.50	1.2	21.9
Total	**$5.39**	**0.7**	**10.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mystartransit.com
P.O. Box 126
Parksley, VA 23421

Accomack-Northhampton Transportation District Comm DBA STAR Transit

2017 Annual Agency Profile

General Information

Service Consumption

93,787 **Annual Unlinked Trips (UPT)**

Service Supplied

415,080 **Annual Vehicle Revenue Miles (VRM)**
16,445 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$736,056 **Total Operating Expenses**

Database Information

NTDID: 3R06-30114
Reporter Type: Rural General Public Transit

Financial Information

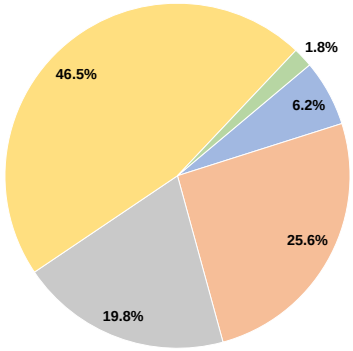
Sources of Operating Funds Expended

Fare Revenues	$45,765	6.2%
Local Funds	$188,732	25.6%
State Funds	$145,848	19.8%
Federal Assistance	$342,126	46.5%
Other Funds	$13,585	1.8%
Total Operating Funds Expended	**$736,056**	100.0%

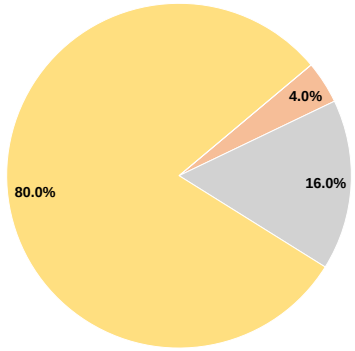
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,975	4.0%
State Funds	$47,902	16.0%
Federal Assistance	$239,507	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$299,384**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$91,492	$5,689	$37,213	5,735	51,577	2,404
Bus	9	-	$644,564	$40,076	$262,171	88,052	363,503	14,041
Total	**10**	**-**	**$736,056**	**$45,765**	**$299,384**	**93,787**	**415,080**	**16,445**

Performance Measures

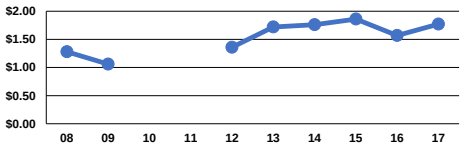
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.77	$38.06
Bus	$1.77	$45.91
Total	**$1.77**	**$44.76**

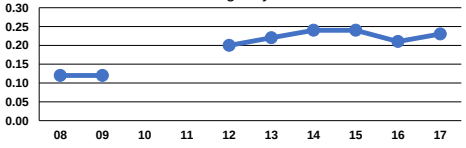
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.95	0.1	2.4
Bus	$7.32	0.2	6.3
Total	**$7.85**	**0.2**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pulaskitransit.org
1108 Campbell Avenue, S.E.
Roanoke, VA 24032-3247

Pulaski Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

139,840 **Annual Unlinked Trips (UPT)**

Service Supplied

261,851 **Annual Vehicle Revenue Miles (VRM)**
19,714 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$691,675 **Total Operating Expenses**

Database Information

NTDID: 3R06-30115
Reporter Type: Rural General Public Transit

Financial Information

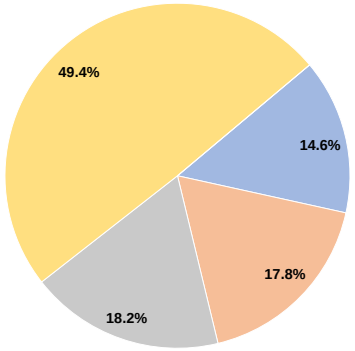
Sources of Operating Funds Expended

Fare Revenues	$100,743	14.6%
Local Funds	$122,915	17.8%
State Funds	$125,988	18.2%
Federal Assistance	$342,029	49.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$691,675**	100.0%

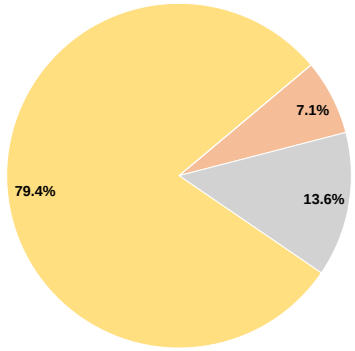
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,590	7.1%
State Funds	$33,755	13.6%
Federal Assistance	$197,301	79.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$248,646**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$691,675	$100,743	$248,646	139,840	261,851	19,714
Total	**11**	**-**	**$691,675**	**$100,743**	**$248,646**	**139,840**	**261,851**	**19,714**

Performance Measures

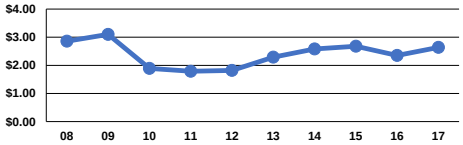
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.64	$35.09
Total	**$2.64**	**$35.09**

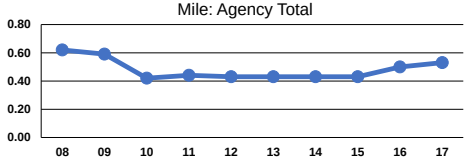
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.95	0.5	7.1
Total	**$4.95**	**0.5**	**7.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vatransit.org
109 Bailey Lane
Purcellville, VA 20132

VRT-Culpeper Region

2017 Annual Agency Profile

General Information

Service Consumption

138,156 **Annual Unlinked Trips (UPT)**

Service Supplied

435,879 **Annual Vehicle Revenue Miles (VRM)**
23,328 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,203,507 **Total Operating Expenses**

Database Information

NTDID: 3R06-30118
Reporter Type: Rural General Public Transit

Financial Information

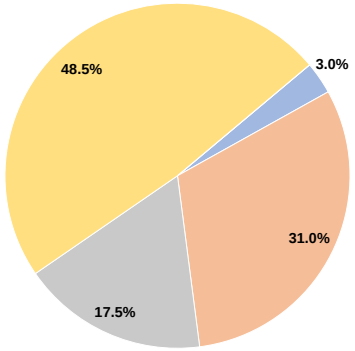
Sources of Operating Funds Expended

Fare Revenues	$36,449	3.0%
Local Funds	$373,459	31.0%
State Funds	$210,070	17.5%
Federal Assistance	$583,529	48.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,203,507**	100.0%

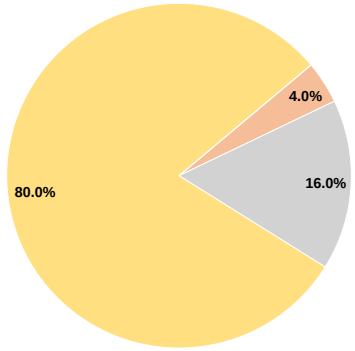
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,589	4.0%
State Funds	$22,356	16.0%
Federal Assistance	$111,780	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$139,725**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$300,877	$6,975	$34,931	22,947	108,789	7,469
Bus	11	-	$902,630	$29,474	$104,794	115,209	327,090	15,859
Total	**15**	**-**	**$1,203,507**	**$36,449**	**$139,725**	**138,156**	**435,879**	**23,328**

Performance Measures

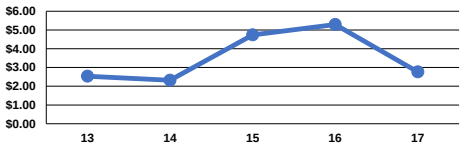
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$40.28
Bus	$2.76	$56.92
Total	**$2.76**	**$51.59**

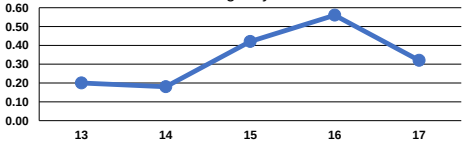
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.11	0.2	3.1
Bus	$7.83	0.4	7.3
Total	**$8.71**	**0.3**	**5.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vatransit.org
104 Keystone Place
Charlottesville, VA 22902-6200

VRT-NoVA Loudoun Region

2017 Annual Agency Profile

General Information

Service Consumption

32,287 **Annual Unlinked Trips (UPT)**

Service Supplied

281,955 **Annual Vehicle Revenue Miles (VRM)**
13,638 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,120,500 **Total Operating Expenses**

Database Information

NTDID: 3R06-30120
Reporter Type: Rural General Public Transit

Financial Information

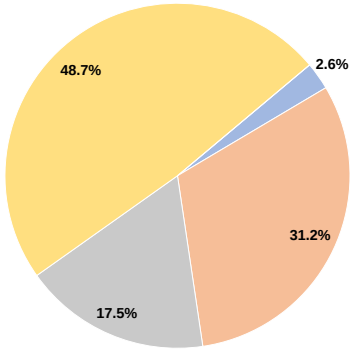
Sources of Operating Funds Expended

Fare Revenues	$29,027	2.6%
Local Funds	$349,271	31.2%
State Funds	$196,465	17.5%
Federal Assistance	$545,737	48.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,120,500**	100.0%

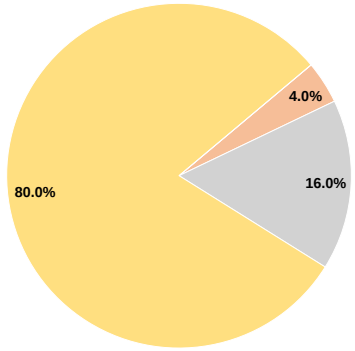
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,183	4.0%
State Funds	$44,734	16.0%
Federal Assistance	$223,670	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$279,587**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$806,760	$14,949	$201,303	15,047	204,040	10,554
Bus	1	-	$313,740	$14,078	$78,284	17,240	77,915	3,084
Total	**10**	**-**	**$1,120,500**	**$29,027**	**$279,587**	**32,287**	**281,955**	**13,638**

Performance Measures

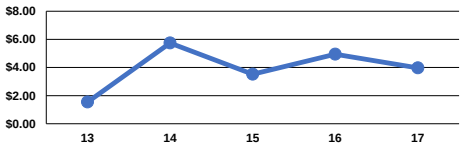
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.95	$76.44
Bus	$4.03	$101.73
Total	**$3.97**	**$82.16**

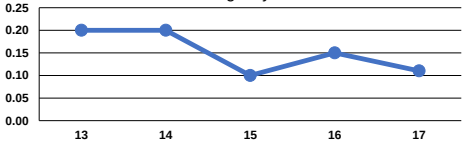
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$53.62	0.1	1.4
Bus	$18.20	0.2	5.6
Total	**$34.70**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.district-three.org
4453 Lee Highway
Marion, VA 24354-4269

District Three Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

162,030 **Annual Unlinked Trips (UPT)**

Service Supplied

493,537 **Annual Vehicle Revenue Miles (VRM)**
47,793 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,999,848 **Total Operating Expenses**

Database Information

NTDID: 3R06-30123
Reporter Type: Rural General Public Transit

Financial Information

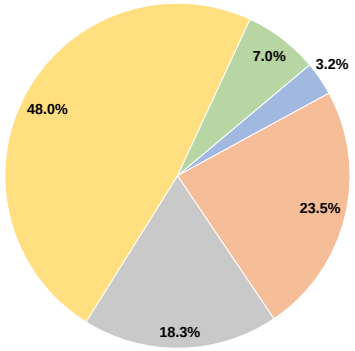
Sources of Operating Funds Expended

Fare Revenues	$63,313	3.2%
Local Funds	$470,072	23.5%
State Funds	$366,721	18.3%
Federal Assistance	$960,276	48.0%
Other Funds	$139,466	7.0%
Total Operating Funds Expended	**$1,999,848**	100.0%

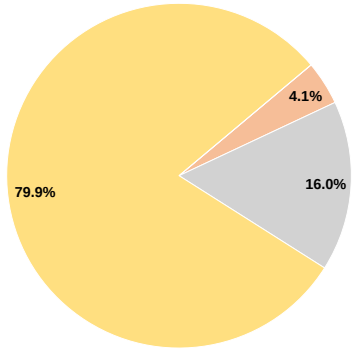
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,402	4.1%
State Funds	$110,058	16.0%
Federal Assistance	$550,292	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$688,752**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	$1,999,848	$63,313	$688,752	162,030	493,537	47,793
Total	**25**	**-**	**$1,999,848**	**$63,313**	**$688,752**	**162,030**	**493,537**	**47,793**

Performance Measures

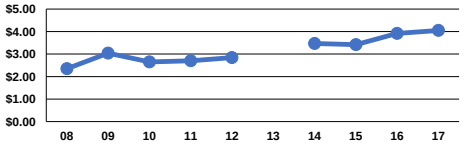
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.05	$41.84
Total	**$4.05**	**$41.84**

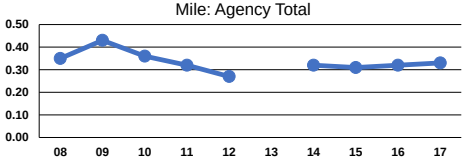
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.34	0.3	3.4
Total	**$12.34**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vatransit.org
109 N Bailey Lane
Purcellville, VA 20132

VRT-Staunton Region

2017 Annual Agency Profile

General Information

Service Consumption

81,693 **Annual Unlinked Trips (UPT)**

Service Supplied

314,446 **Annual Vehicle Revenue Miles (VRM)**
14,332 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$923,863 **Total Operating Expenses**

Database Information

NTDID: 3R06-30125
Reporter Type: Rural General Public Transit

Financial Information

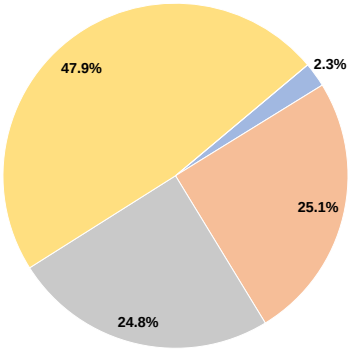
Sources of Operating Funds Expended

Fare Revenues	$21,316	2.3%
Local Funds	$231,771	25.1%
State Funds	$228,699	24.8%
Federal Assistance	$442,077	47.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$923,863**	100.0%

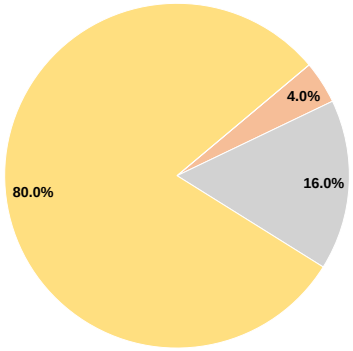
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$366	4.0%
State Funds	$1,463	16.0%
Federal Assistance	$7,316	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,145**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$46,193	$1,066	$457	2,868	16,311	1,277
Bus	6	-	$877,670	$20,250	$8,688	78,825	298,135	13,055
Total	**7**	**-**	**$923,863**	**$21,316**	**$9,145**	**81,693**	**314,446**	**14,332**

Performance Measures

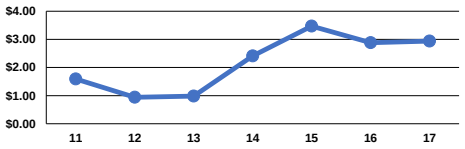
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.83	$36.17
Bus	$2.94	$67.23
Total	**$2.94**	**$64.46**

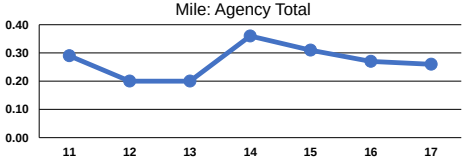
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.11	0.2	2.2
Bus	$11.13	0.3	6.0
Total	**$11.31**	**0.3**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.meoc.org
P.O. Box 888
Big Stone Gap, VA 24219

Mountain Empire Older Citizens Transit

2017 Annual Agency Profile

General Information

Service Consumption

83,707 **Annual Unlinked Trips (UPT)**

Service Supplied

954,134 **Annual Vehicle Revenue Miles (VRM)**
58,110 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,704,611 **Total Operating Expenses**

Database Information

NTDID: 3R06-30132
Reporter Type: Rural General Public Transit

Financial Information

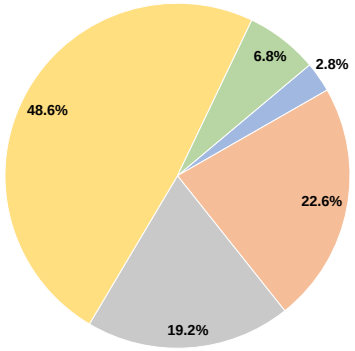
Sources of Operating Funds Expended

Fare Revenues	$48,383	2.8%
Local Funds	$384,997	22.6%
State Funds	$327,539	19.2%
Federal Assistance	$827,846	48.6%
Other Funds	$115,846	6.8%
Total Operating Funds Expended	**$1,704,611**	100.0%

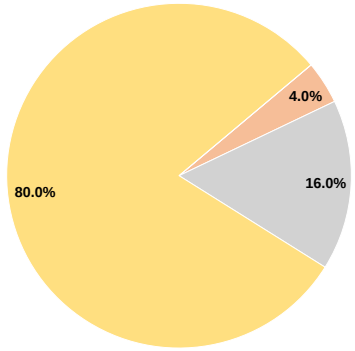
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,555	4.0%
State Funds	$61,869	16.0%
Federal Assistance	$309,347	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$386,771**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	$1,704,611	$48,383	$386,771	83,707	954,134	58,110
Total	**47**	**-**	**$1,704,611**	**$48,383**	**$386,771**	**83,707**	**954,134**	**58,110**

Performance Measures

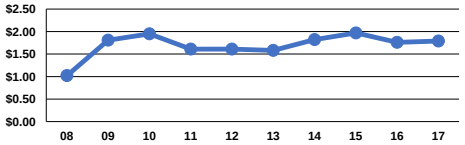
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$29.33
Total	**$1.79**	**$29.33**

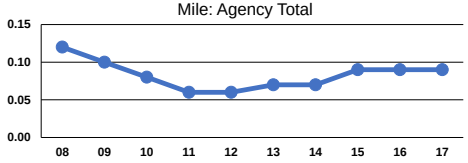
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.36	0.1	1.4
Total	**$20.36**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lcaaa.org
1105 West Danville Street
South Hill, VA 23970

Lake Area Bus

2017 Annual Agency Profile

General Information

Service Consumption

12,585 **Annual Unlinked Trips (UPT)**

Service Supplied

53,543 **Annual Vehicle Revenue Miles (VRM)**
5,166 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$125,760 **Total Operating Expenses**

Database Information

NTDID: 3R06-30142
Reporter Type: Rural General Public Transit

Financial Information

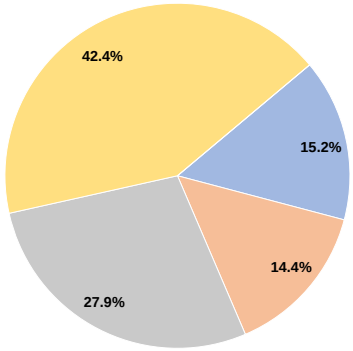
Sources of Operating Funds Expended

Fare Revenues	$19,154	15.2%
Local Funds	$18,160	14.4%
State Funds	$35,143	27.9%
Federal Assistance	$53,303	42.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$125,760**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$125,760	$19,154	$0	12,585	53,543	5,166
Total	**2**	**-**	**$125,760**	**$19,154**	**$0**	**12,585**	**53,543**	**5,166**

Performance Measures

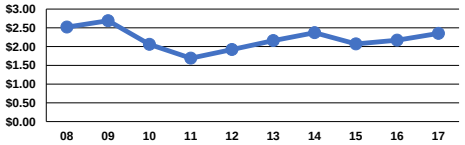
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.35	$24.34
Total	**$2.35**	**$24.34**

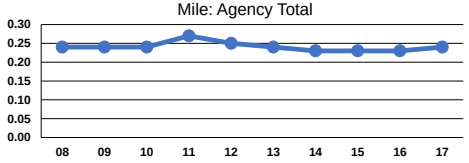
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.99	0.2	2.4
Total	**$9.99**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chincoteague-va.gov
6150 Community Drive
Chincoteague Island, VA 23336

Town of Chincoteague

2017 Annual Agency Profile

General Information

Service Consumption

13,884 **Annual Unlinked Trips (UPT)**

Service Supplied

12,957 **Annual Vehicle Revenue Miles (VRM)**
1,938 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$88,377 **Total Operating Expenses**

Database Information

NTDID: 3R06-30147
Reporter Type: Rural General Public Transit

Financial Information

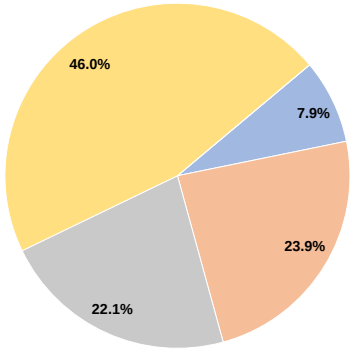
Sources of Operating Funds Expended

Fare Revenues	$6,985	7.9%
Local Funds	$21,155	23.9%
State Funds	$19,541	22.1%
Federal Assistance	$40,696	46.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$88,377**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$88,377	$6,985	$0	13,884	12,957	1,938
Total	**3**	**-**	**$88,377**	**$6,985**	**$0**	**13,884**	**12,957**	**1,938**

Performance Measures

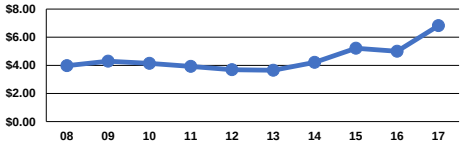
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.82	$45.60
Total	**$6.82**	**$45.60**

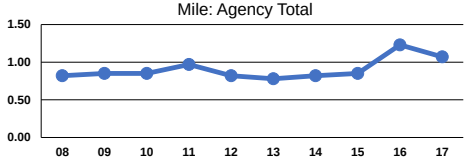
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.37	1.1	7.2
Total	**$6.37**	**1.1**	**7.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.greenecountytransit.org
P.O. Box 437
Stanardsville, VA 22973

Greene Co. Transit Inc.

2017 Annual Agency Profile

General Information

Service Consumption

64,238 **Annual Unlinked Trips (UPT)**

Service Supplied

381,429 **Annual Vehicle Revenue Miles (VRM)**
21,620 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$810,871 **Total Operating Expenses**

Database Information

NTDID: 3R06-30154
Reporter Type: Rural General Public Transit

Financial Information

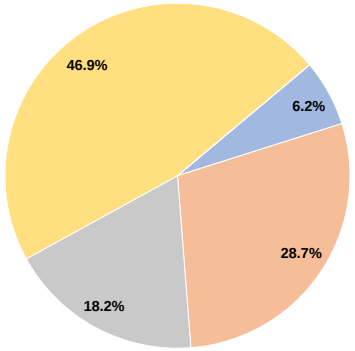
Sources of Operating Funds Expended

Fare Revenues	$50,443	6.2%
Local Funds	$232,337	28.7%
State Funds	$147,874	18.2%
Federal Assistance	$380,217	46.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$810,871**	100.0%

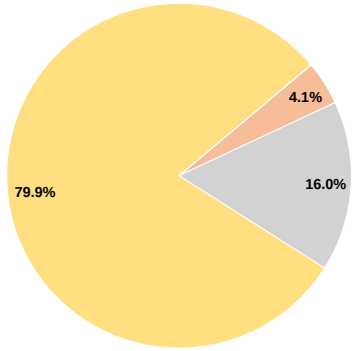
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,761	4.1%
State Funds	$18,368	16.0%
Federal Assistance	$91,840	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$114,969**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$810,871	$50,443	$114,969	64,238	381,429	21,620
Total	**15**	**-**	**$810,871**	**$50,443**	**$114,969**	**64,238**	**381,429**	**21,620**

Performance Measures

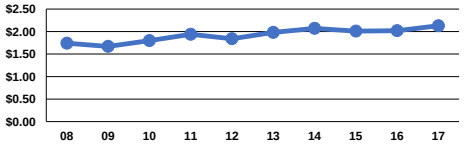
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.13	$37.51
Total	**$2.13**	**$37.51**

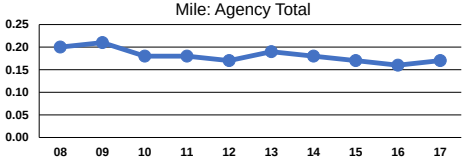
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.62	0.2	3.0
Total	**$12.62**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.altavistava.gov
510 Seventh Street
Altavista, VA 24517

Town of Altavista

2017 Annual Agency Profile

General Information

Service Consumption

22,759 **Annual Unlinked Trips (UPT)**

Service Supplied

48,277 **Annual Vehicle Revenue Miles (VRM)**
3,035 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$86,294 **Total Operating Expenses**

Database Information

NTDID: 3R06-30157
Reporter Type: Rural General Public Transit

Financial Information

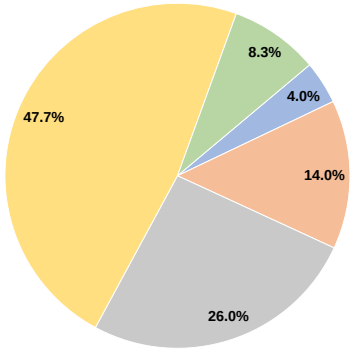
Sources of Operating Funds Expended

Fare Revenues	$3,478	4.0%
Local Funds	$12,039	14.0%
State Funds	$22,452	26.0%
Federal Assistance	$41,125	47.7%
Other Funds	$7,200	8.3%
Total Operating Funds Expended	**$86,294**	100.0%

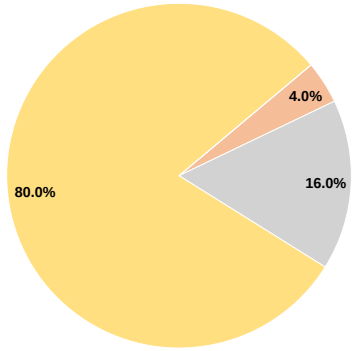
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$180	4.0%
State Funds	$720	16.0%
Federal Assistance	$3,600	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$86,294	$3,478	$4,500	22,759	48,277	3,035
Total	**2**	**-**	**$86,294**	**$3,478**	**$4,500**	**22,759**	**48,277**	**3,035**

Performance Measures

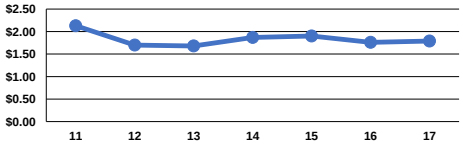
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.79	$28.43
Total	**$1.79**	**$28.43**

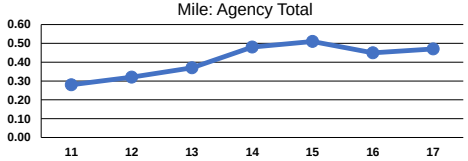
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.79	0.5	7.5
Total	**$3.79**	**0.5**	**7.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bluefieldva.org
427 Virginia Avenue
Bluefield, VA 24605

Town of Bluefield/Graham Transit

2017 Annual Agency Profile

General Information

Service Consumption

40,949 **Annual Unlinked Trips (UPT)**

Service Supplied

130,630 **Annual Vehicle Revenue Miles (VRM)**
8,012 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$297,227 **Total Operating Expenses**

Database Information

NTDID: 3R06-30164
Reporter Type: Rural General Public Transit

Financial Information

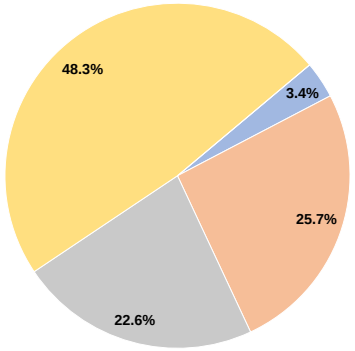
Sources of Operating Funds Expended

Fare Revenues	$10,239	3.4%
Local Funds	$76,392	25.7%
State Funds	$67,102	22.6%
Federal Assistance	$143,494	48.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$297,227**	100.0%

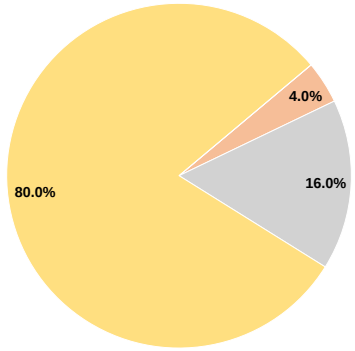
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$176	4.0%
State Funds	$707	16.0%
Federal Assistance	$3,534	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,417**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$297,227	$10,239	$4,417	40,949	130,630	8,012
Total	**3**	**-**	**$297,227**	**$10,239**	**$4,417**	**40,949**	**130,630**	**8,012**

Performance Measures

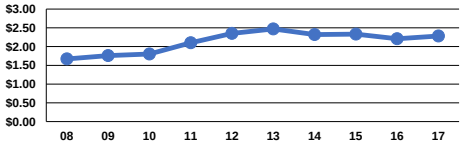
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.28	$37.10
Total	**$2.28**	**$37.10**

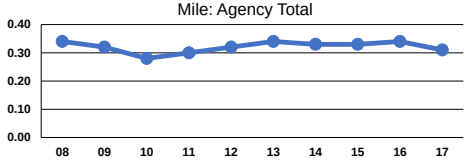
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.26	0.3	5.1
Total	**$7.26**	**0.3**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.farmvilleva.com
502 Doswell Street
Farmville, VA 23901

Farmville Area Bus

2017 Annual Agency Profile

General Information

Service Consumption

136,330 **Annual Unlinked Trips (UPT)**

Service Supplied

225,569 **Annual Vehicle Revenue Miles (VRM)**
14,357 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$708,025 **Total Operating Expenses**

Database Information

NTDID: 3R06-30165
Reporter Type: Rural General Public Transit

Financial Information

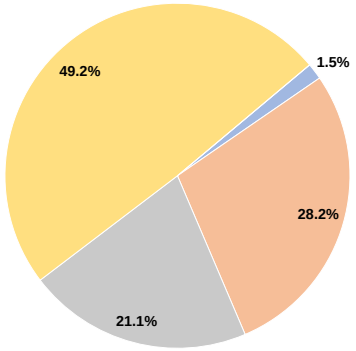
Sources of Operating Funds Expended

Fare Revenues	$10,801	1.5%
Local Funds	$199,457	28.2%
State Funds	$149,155	21.1%
Federal Assistance	$348,612	49.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$708,025**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$84,963	$2,731	$0	5,461	25,128	1,338
Bus	10	-	$623,062	$8,070	$0	130,869	200,441	13,019
Total	**14**	**-**	**$708,025**	**$10,801**	**$0**	**136,330**	**225,569**	**14,357**

Performance Measures

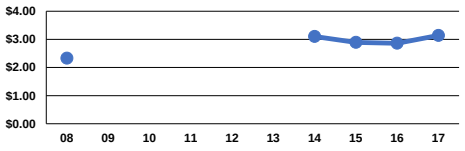
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.38	$63.50
Bus	$3.11	$47.86
Total	**$3.14**	**$49.32**

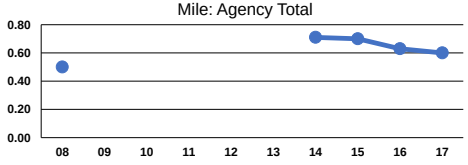
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.56	0.2	4.1
Bus	$4.76	0.7	10.1
Total	**$5.19**	**0.6**	**9.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.baytransit.org
5306 Old Virginia Street
Urbanna, VA 23175

Bay Transit

2017 Annual Agency Profile

General Information

Service Consumption

147,176 **Annual Unlinked Trips (UPT)**

Service Supplied

1,323,775 **Annual Vehicle Revenue Miles (VRM)**
66,385 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,079,100 **Total Operating Expenses**

Database Information

NTDID: 3R06-30172
Reporter Type: Rural General Public Transit

Financial Information

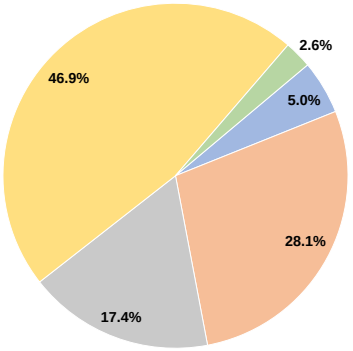
Sources of Operating Funds Expended

Fare Revenues	$155,057	5.0%
Local Funds	$865,070	28.1%
State Funds	$536,363	17.4%
Federal Assistance	$1,443,223	46.9%
Other Funds	$79,387	2.6%
Total Operating Funds Expended	**$3,079,100**	100.0%

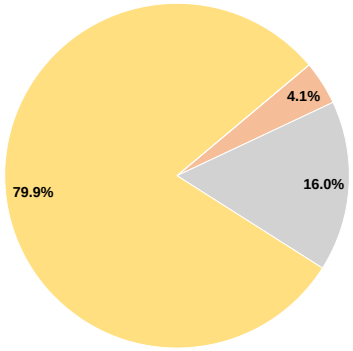
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,592	4.1%
State Funds	$103,320	16.0%
Federal Assistance	$515,846	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$645,758**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	$3,079,100	$155,057	$645,758	147,176	1,323,775	66,385
Total	**39**	**-**	**$3,079,100**	**$155,057**	**$645,758**	**147,176**	**1,323,775**	**66,385**

Performance Measures

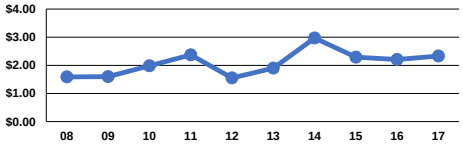
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$46.38
Total	**$2.33**	**$46.38**

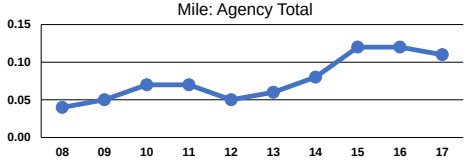
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.92	0.1	2.2
Total	**$20.92**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fourcountytransit.org
164 College Ridge Rd
Cedar Bluff, VA 24609

Four County Transit

2017 Annual Agency Profile

General Information

Service Consumption

159,527 **Annual Unlinked Trips (UPT)**

Service Supplied

787,423 **Annual Vehicle Revenue Miles (VRM)**
36,672 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,576,836 **Total Operating Expenses**

Database Information

NTDID: 3R06-30174
Reporter Type: Rural General Public Transit

Financial Information

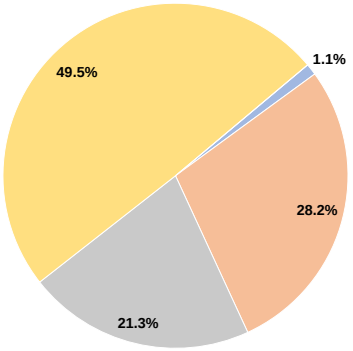
Sources of Operating Funds Expended

Fare Revenues	$16,892	1.1%
Local Funds	$443,975	28.2%
State Funds	$335,992	21.3%
Federal Assistance	$779,977	49.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,576,836**	100.0%

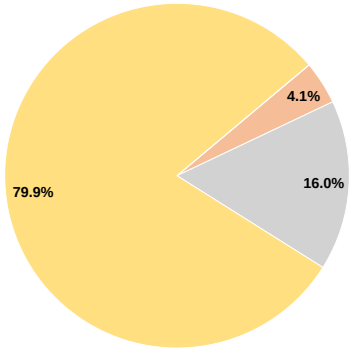
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,436	4.1%
State Funds	$108,045	16.0%
Federal Assistance	$540,227	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$675,708**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40	-	$1,576,836	$16,892	$675,708	159,527	787,423	36,672
Total	**40**	**-**	**$1,576,836**	**$16,892**	**$675,708**	**159,527**	**787,423**	**36,672**

Performance Measures

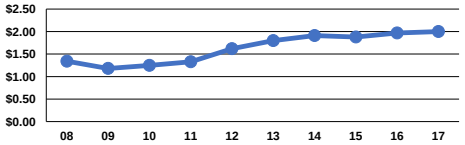
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.00	$43.00
Total	**$2.00**	**$43.00**

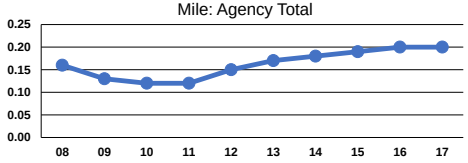
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.88	0.2	4.4
Total	**$9.88**	**0.2**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.radartransit.org
P.O. Box 13825
Roanoke, VA 24037

Unified Human Services Transportation Systems, Inc

2017 Annual Agency Profile

General Information

Service Consumption

69,606 **Annual Unlinked Trips (UPT)**

Service Supplied

398,184 **Annual Vehicle Revenue Miles (VRM)**
23,679 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,045,734 **Total Operating Expenses**

Database Information

NTDID: 3R06-30178
Reporter Type: Rural General Public Transit

Financial Information

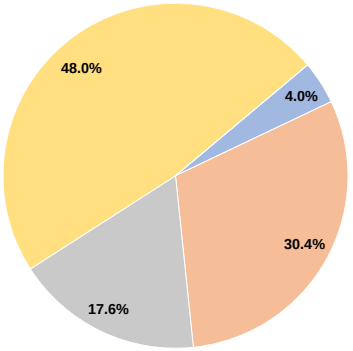
Sources of Operating Funds Expended

Fare Revenues	$42,292	4.0%
Local Funds	$318,026	30.4%
State Funds	$183,694	17.6%
Federal Assistance	$501,722	48.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,045,734**	100.0%

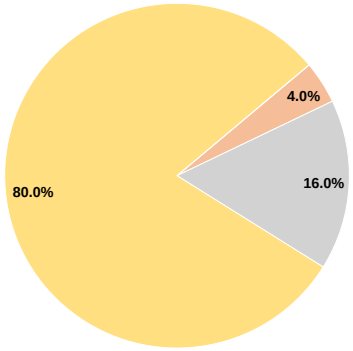
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,068	4.0%
State Funds	$88,276	16.0%
Federal Assistance	$441,379	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$551,723**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$1,045,734	$42,292	$551,723	69,606	398,184	23,679
Total	**24**	**-**	**$1,045,734**	**$42,292**	**$551,723**	**69,606**	**398,184**	**23,679**

Performance Measures

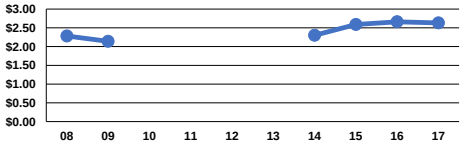
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$44.16
Total	**$2.63**	**$44.16**

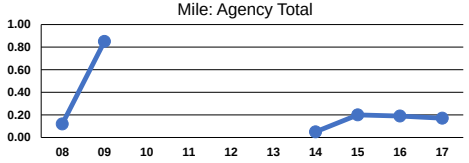
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.02	0.2	2.9
Total	**$15.02**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.blackstonebus.com
101 BABS Lane
Blackstone, VA 23824

Blackstone Area Bus Service

2017 Annual Agency Profile

General Information

Service Consumption

38,127 **Annual Unlinked Trips (UPT)**

Service Supplied

384,904 **Annual Vehicle Revenue Miles (VRM)**
13,990 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$338,334 **Total Operating Expenses**

Database Information

NTDID: 3R06-30184
Reporter Type: Rural General Public Transit

Financial Information

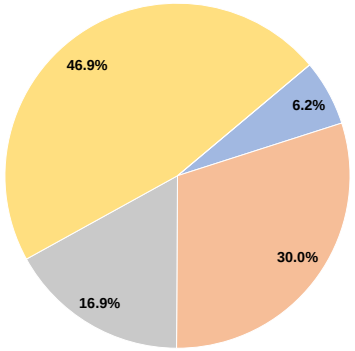
Sources of Operating Funds Expended

Fare Revenues	$20,881	6.2%
Local Funds	$101,585	30.0%
State Funds	$57,141	16.9%
Federal Assistance	$158,727	46.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$338,334**	100.0%

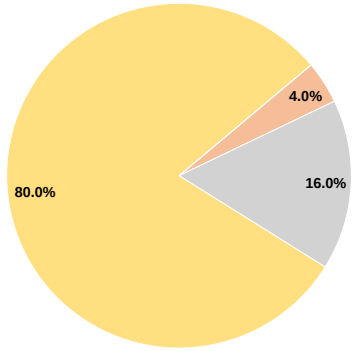
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,087	4.0%
State Funds	$20,347	16.0%
Federal Assistance	$101,736	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$127,170**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$338,334	$20,881	$127,170	38,127	384,904	13,990
Total	**7**	**-**	**$338,334**	**$20,881**	**$127,170**	**38,127**	**384,904**	**13,990**

Performance Measures

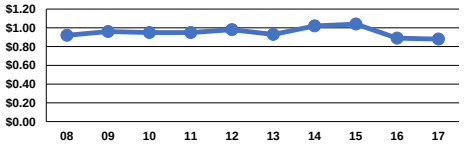
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$0.88	$24.18
Total	**$0.88**	**$24.18**

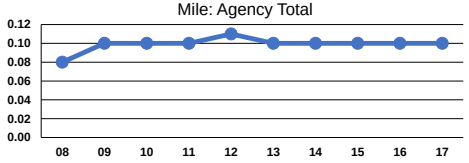
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.87	0.1	2.7
Total	**$8.87**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gocarta.org/
1617 Wilcox Boulevard
Chattanooga, TN 37406

Chattanooga Area Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chattanooga, TN-GA
300 **Square Miles**
381,112 **Population**
100 **Pop. Rank out of 498 UZAs**

Service Consumption

9,173,736 **Annual Passenger Miles (PMT)**
2,928,319 **Annual Unlinked Trips (UPT)**
8,967 **Average Weekday Unlinked Trips**
7,892 **Average Saturday Unlinked Trips**
3,697 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40001
Reporter Type: Full Reporter

Service Area Statistics

289 **Square Miles**
167,674 **Population**

Service Supplied

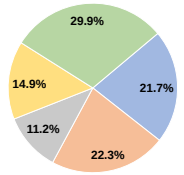
2,779,444 **Annual Vehicle Revenue Miles (VRM)**
223,517 **Annual Vehicle Revenue Hours (VRH)**
80 **Vehicles Operated in Maximum Service (VOMS)**
97 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,099,118	21.7%
Local Funds	$5,230,011	22.3%
State Funds	$2,619,443	11.2%
Federal Assistance	$3,503,947	14.9%
Other Funds	$7,032,067	29.9%
Total Operating Funds Expended	**$23,484,586**	100.0%

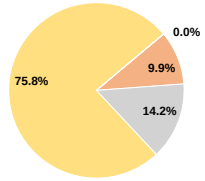
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$146,157	9.9%
State Funds	$209,234	14.2%
Federal Assistance	$1,116,135	75.8%
Other Funds	$148	0.0%
Total Capital Funds Expended	**$1,471,674**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	15	3
Inclined Plane	2	-
Bus	60	-
Total	**77**	**3**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$363,796	$0	$0	$0	$363,796
Inclined Plane	$0	$37,511	$17,776	$0	$55,287
Bus	$0	$891,809	$38,679	$122,103	$1,052,591
Total	**$363,796**	**$929,320**	**$56,455**	**$122,103**	**$1,471,674**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,646,869	76.0%
Materials and Supplies	$2,249,870	11.7%
Purchased Transportation	$65,012	0.3%
Other Operating Expenses	$2,313,351	12.0%
Total Operating Expenses	**$19,275,102**	100.0%
Reconciling OE Cash Expenditures	$4,209,484	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,057,585	$128,541	$363,796	476,936	57,059	427,602	32,824	0.0	21	18	14.3%	5.4
Inclined Plane	$1,944,618	$3,029,715	$55,287	481,790	481,790	18,558	7,363	2.0	2	2	0.0%	30.0
Bus	$15,272,899	$1,940,862	$1,052,591	8,215,010	2,389,470	2,333,284	183,330	0.0	74	60	18.9%	11.7
Total	**$19,275,102**	**$5,099,118**	**$1,471,674**	**9,173,736**	**2,928,319**	**2,779,444**	**223,517**	**2.0**	**97**	**80**	**17.5%**	

Performance Measures

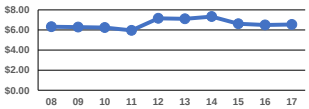
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.81	$62.69
Inclined Plane	$104.79	$264.11
Bus	$6.55	$83.31
Total	**$6.93**	**$86.24**

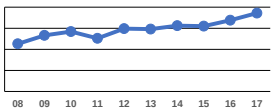
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.31	$36.06	0.1	1.7
Inclined Plane	$4.04	$4.04	26.0	65.4
Bus	$1.86	$6.39	1.0	13.0
Total	**$2.10**	**$6.58**	**1.1**	**13.1**

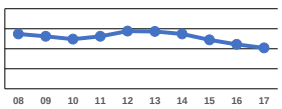
Operating Expense per Vehicle Revenue Mile: Bus



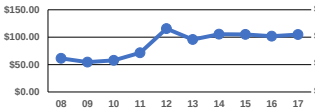
Operating Expense per Passenger Mile: Bus



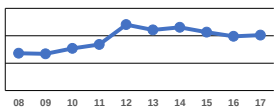
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



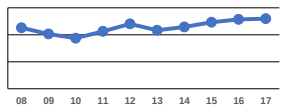
Operating Expense per Vehicle Revenue Mile: Inclined Plane



Operating Expense per Passenger Mile: Inclined Plane



Unlinked Passenger Trip per Vehicle Revenue Mile: Inclined Plane



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.katbus.com/
301 Church Avenue
Knoxville, TN 37915-2290

Knoxville Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN

438	**Square Miles**
558,696	**Population**
74	**Pop. Rank out of 498 UZAs**

Service Consumption

8,313,201	**Annual Passenger Miles (PMT)**
2,711,652	**Annual Unlinked Trips (UPT)**
9,132	**Average Weekday Unlinked Trips**
5,346	**Average Saturday Unlinked Trips**
1,360	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40002
Reporter Type: Full Reporter

Service Area Statistics

104	**Square Miles**
186,239	**Population**

Service Supplied

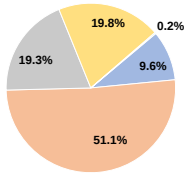
2,902,482	**Annual Vehicle Revenue Miles (VRM)**
229,265	**Annual Vehicle Revenue Hours (VRH)**
75	**Vehicles Operated in Maximum Service (VOMS)**
98	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,870,713	9.6%
Local Funds	$10,002,083	51.1%
State Funds	$3,766,845	19.3%
Federal Assistance	$3,872,995	19.8%
Other Funds	$43,075	0.2%
Total Operating Funds Expended	**$19,555,711**	100.0%

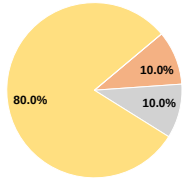
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$77,602	10.0%
State Funds	$77,602	10.0%
Federal Assistance	$620,820	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$776,024**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	$0	$0	$0	$0	$0
Bus	55	-	$0	$118,759	$609,656	$47,609	$776,024
Total	**75**	**-**	**$0**	**$118,759**	**$609,656**	**$47,609**	**$776,024**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$13,862,579	70.9%
Materials and Supplies	$2,633,371	13.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,051,242	15.6%
Total Operating Expenses	**$19,547,192**	100.0%
Reconciling OE Cash Expenditures	$8,519	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,444,811	$138,543	$0	453,298	54,502	360,095	26,290	0.0	23	20	13.0%	6.0
Bus	$17,102,381	$1,732,170	$776,024	7,859,903	2,657,150	2,542,387	202,975	0.0	75	55	26.7%	6.8
Total	**$19,547,192**	**$1,870,713**	**$776,024**	**8,313,201**	**2,711,652**	**2,902,482**	**229,265**	**0.0**	**98**	**75**	**23.5%**	

Performance Measures

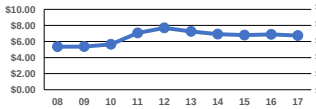
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.79	$92.99
Bus	$6.73	$84.26
Total	**$6.73**	**$85.26**

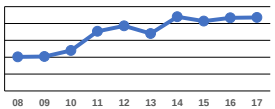
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.39	$44.86	0.2	2.1
Bus	$2.18	$6.44	1.0	13.1
Total	**$2.35**	**$7.21**	**0.9**	**11.8**

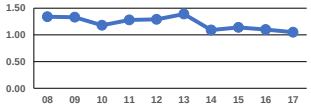
Operating Expense per Vehicle Revenue Mile: Bus



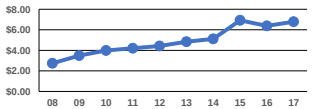
Operating Expense per Passenger Mile: Bus



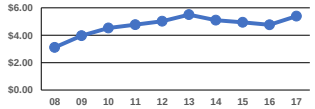
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



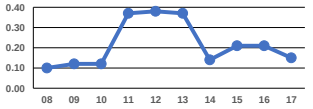
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.matatransit.com/
1370 Levee Road
Memphis, TN 38108

Memphis Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR
497 **Square Miles**
1,060,061 **Population**
41 **Pop. Rank out of 498 UZAs**

Service Consumption

39,715,016 **Annual Passenger Miles (PMT)**
7,235,669 **Annual Unlinked Trips (UPT)**
25,180 **Average Weekday Unlinked Trips**
12,056 **Average Saturday Unlinked Trips**
3,973 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40003
Reporter Type: Full Reporter

Service Area Statistics

319 **Square Miles**
744,444 **Population**

Service Supplied

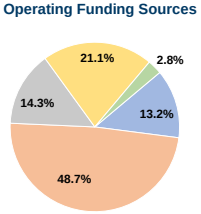
6,963,761 **Annual Vehicle Revenue Miles (VRM)**
426,769 **Annual Vehicle Revenue Hours (VRH)**
139 **Vehicles Operated in Maximum Service (VOMS)**
177 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,030,476	13.2%
Local Funds	$26,011,275	48.7%
State Funds	$7,640,493	14.3%
Federal Assistance	$11,290,749	21.1%
Other Funds	$1,476,537	2.8%
Total Operating Funds Expended	**$53,449,530**	100.0%

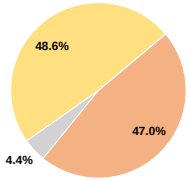
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,583,877	47.0%
State Funds	$426,396	4.4%
Federal Assistance	$4,743,712	48.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,753,985**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	40	-	$350,062	$0	$3,512	$0	$353,574
Bus	99	-	$6,207,172	$105,610	$293,314	$646,990	$7,253,086
Street Car Rail	-	-	$1,124,108	$802,094	$220,946	$177	$2,147,325
Total	**139**	**-**	**$7,681,342**	**$907,704**	**$517,772**	**$647,167**	**$9,753,985**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$38,494,287	72.3%
Materials and Supplies	$7,559,802	14.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$7,225,064	13.6%
Total Operating Expenses	**$53,279,153**	100.0%
Reconciling OE Cash Expenditures	$170,377	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,332,384	$426,263	$353,574	2,320,976	195,623	1,633,796	103,839	0.0	59	40	32.2%	5.3
Bus	$44,889,156	$6,603,898	$7,253,086	37,394,040	7,040,046	5,329,965	322,930	1.5	118	99	16.1%	5.1
Street Car Rail	$2,057,613	$0	$2,147,325	0	0	0	0	10.0	0	0	0.0%	0.0
Total	**$53,279,153**	**$7,030,161**	**$9,753,985**	**39,715,016**	**7,235,669**	**6,963,761**	**426,769**	**11.5**	**177**	**139**	**21.5%**	

Performance Measures

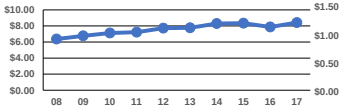
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.88	$60.98
Bus	$8.42	$139.01
Street Car Rail	$0.00	$0.00
Total	**$7.65**	**$124.84**

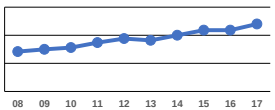
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.73	$32.37	0.1	1.9
Bus	$1.20	$6.38	1.3	21.8
Street Car Rail	$0.00	$0.00	0.0	0.0
Total	**$1.34**	**$7.36**	**1.0**	**17.0**

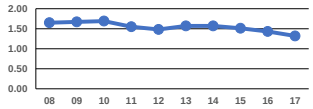
Operating Expense per Vehicle Revenue Mile: Bus



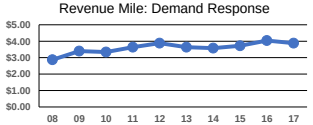
Operating Expense per Passenger Mile: Bus



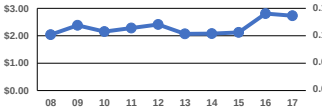
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



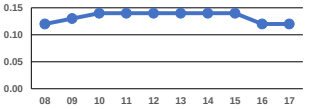
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nashvillemta.org/
430 Myatt Drive
Nashville, TN 37115

Metropolitan Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 **Square Miles**
969,587 **Population**
44 **Pop. Rank out of 498 UZAs**

Other UZAs Served

241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Area Statistics

484 **Square Miles**
684,410 **Population**

Service Consumption

48,303,677 **Annual Passenger Miles (PMT)**
9,645,840 **Annual Unlinked Trips (UPT)**
31,741 **Average Weekday Unlinked Trips[1]**
15,554 **Average Saturday Unlinked Trips[1]**
10,421 **Average Sunday Unlinked Trips[1]**

Service Supplied

9,795,086 **Annual Vehicle Revenue Miles (VRM)**
697,137 **Annual Vehicle Revenue Hours (VRH)**
262 **Vehicles Operated in Maximum Service (VOMS)**
483 **Vehicles Available for Maximum Service (VAMS)**

Database Information

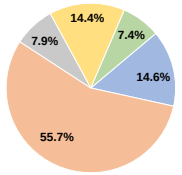
NTDID: 40004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,454,341	14.6%
Local Funds	$43,830,666	55.7%
State Funds	$6,194,868	7.9%
Federal Assistance	$11,333,905	14.4%
Other Funds	$5,835,661	7.4%
Total Operating Funds Expended	**$78,649,441**	100.0%

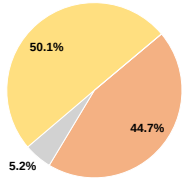
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,906,202	44.7%
State Funds	$335,809	5.2%
Federal Assistance	$3,255,903	50.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,497,914**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$55,928,193	73.0%
Materials and Supplies	$9,277,367	12.1%
Purchased Transportation	$3,243,224	4.2%
Other Operating Expenses	$8,201,324	10.7%
Total Operating Expenses	**$76,650,108**	100.0%
Reconciling OE Cash Expenditures	$1,999,333	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	23 [1]	-	$0	$0	$0	$0	$0
Demand Response	63	-	$0	$730,358	$0	$505,438	$1,235,796
Demand Response - Taxi	-	50	$0	$0	$0	$0	$0
Bus	126 [1]	-	$550,342	$1,683,517	$1,422,536	$1,605,723	$5,262,118
Total	**212**	**50**	**$550,342**	**$2,413,875**	**$1,422,536**	**$2,111,161**	**$6,497,914**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,928,935 [1]	$800,403 [1]	$0	4,441,279	328,529	414,287	20,796	0.0	165	23 [1]	86.1%	8.7
Demand Response	$17,849,602	$858,159	$1,235,796	3,086,193	303,423	2,315,754	149,522	0.0	93	63	32.3%	5.2
Demand Response - Taxi	$3,474,878	$1,022,254	$0	1,594,003	154,742	1,291,219	45,820	0.0	50	50	0.0%	0.0
Bus	$52,396,693 [1]	$8,773,525 [1]	$5,262,118	39,182,202	8,859,146	5,773,826	480,999	0.0	175	126 [1]	28.0%	8.2
Total	**$76,650,108**	**$11,454,341**	**$6,497,914**	**48,303,677**	**9,645,840**	**9,795,086**	**697,137**	**0.0**	**483**	**262**	**45.8%**	

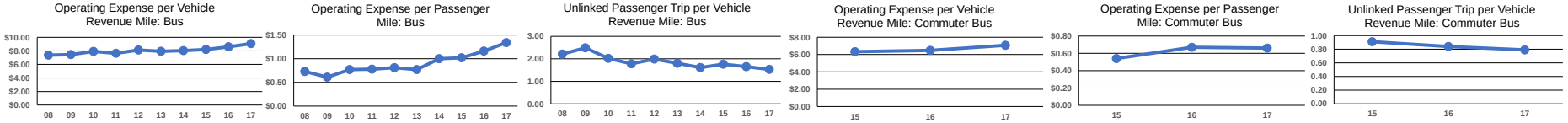
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.07	$140.84
Demand Response	$7.71	$119.38
Demand Response - Taxi	$2.69	$75.84
Bus	$9.07	$108.93
Total	**$7.83**	**$109.95**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.66	$8.92	0.8	15.8
Demand Response	$5.78	$58.83	0.1	2.0
Demand Response - Taxi	$2.18	$22.46	0.1	3.4
Bus	$1.34	$5.91	1.5	18.4
Total	**$1.59**	**$7.95**	**1.0**	**13.8**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
[1]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode CB/DO.

http://www.ridetheart.com/
360 West Haywood Street
Asheville, NC 28801

ART (Asheville Redefines Transit)

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC

265 **Square Miles**
280,648 **Population**
133 **Pop. Rank out of 498 UZAs**

Service Consumption

6,940,800 **Annual Passenger Miles (PMT)**
2,125,214 **Annual Unlinked Trips (UPT)**
6,840 **Average Weekday Unlinked Trips**
5,435 **Average Saturday Unlinked Trips**
1,839 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40005
Reporter Type: Full Reporter

Service Area Statistics

45 **Square Miles**
88,512 **Population**

Service Supplied

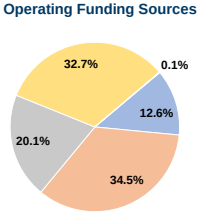
1,017,879 **Annual Vehicle Revenue Miles (VRM)**
68,107 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
22 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$651,489	12.6%
Local Funds	$1,777,419	34.5%
State Funds	$1,036,476	20.1%
Federal Assistance	$1,685,000	32.7%
Other Funds	$5,270	0.1%
Total Operating Funds Expended	**$5,155,654**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	17	-	$0	$0	$0	$0	$0
Total	**17**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,730,364	72.5%
Materials and Supplies	$701,418	13.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$717,062	13.9%
Total Operating Expenses	**$5,148,844**	100.0%
Reconciling OE Cash Expenditures	$6,810	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$5,148,844	$651,489	$0	6,940,800	2,125,214	1,017,879	68,107	0.0	22	17	22.7%	7.0
Total	**$5,148,844**	**$651,489**	**$0**	**6,940,800**	**2,125,214**	**1,017,879**	**68,107**	**0.0**	**22**	**17**	**22.7%**	

Performance Measures

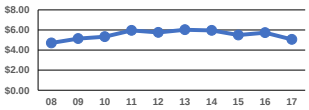
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.06	$75.60
Total	**$5.06**	**$75.60**

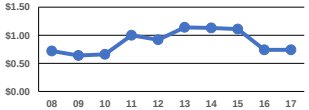
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.74	$2.42	2.1	31.2
Total	**$0.74**	**$2.42**	**2.1**	**31.2**

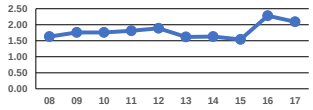
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wavetransit.com/
P.O. Box 12630
Wilmington, NC 28405-0130

Cape Fear Public Transportation Authority DBA Wave Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wilmington, NC

134 **Square Miles**
219,957 **Population**
161 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

200 **Square Miles**
216,479 **Population**

Service Consumption

4,421,197 **Annual Passenger Miles (PMT)**
1,422,595 **Annual Unlinked Trips (UPT)**
4,941 **Average Weekday Unlinked Trips**
2,054 **Average Saturday Unlinked Trips**
1,043 **Average Sunday Unlinked Trips**

Service Supplied

1,627,842 **Annual Vehicle Revenue Miles (VRM)**
106,976 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
67 **Vehicles Available for Maximum Service (VAMS)**

Database Information

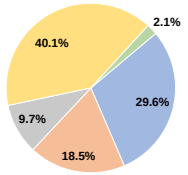
NTDID: 40006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,343,395	29.6%
Local Funds	$1,459,940	18.5%
State Funds	$766,461	9.7%
Federal Assistance	$3,173,269	40.1%
Other Funds	$163,023	2.1%
Total Operating Funds Expended	**$7,906,088**	100.0%

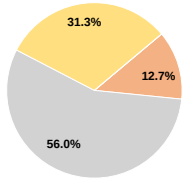
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$86,698	12.7%
State Funds	$382,247	56.0%
Federal Assistance	$213,347	31.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$682,292**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,541,200	19.5%
Materials and Supplies	$1,197,854	15.2%
Purchased Transportation	$3,853,517	48.7%
Other Operating Expenses	$1,313,517	16.6%
Total Operating Expenses	**$7,906,088**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$0	$7,600	$0	$0	$7,600
Bus	-	25	$210,588	$85,082	$265,610	$113,412	$674,692
Vanpool	2	-	$0	$0	$0	$0	$0
Total	**17**	**25**	**$210,588**	**$92,682**	**$265,610**	**$113,412**	**$682,292**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,349,082	$693,837	$7,600	386,299	57,963	383,425	20,523	0.0	21	15	28.6%	4.2
Bus	$6,516,506	$1,633,438	$674,692	3,831,924	1,359,911	1,201,922	85,636	0.0	40	25	37.5%	8.0
Vanpool	$40,500	$16,120	$0	202,974	4,721	42,495	817	0.0	6	2	66.7%	3.0
Total	**$7,906,088**	**$2,343,395**	**$682,292**	**4,421,197**	**1,422,595**	**1,627,842**	**106,976**	**0.0**	**67**	**42**	**37.3%**	

Performance Measures

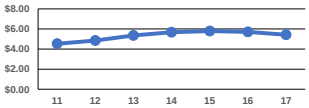
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.52	$65.74
Bus	$5.42	$76.10
Vanpool	$0.95	$49.57
Total	**$4.86**	**$73.91**

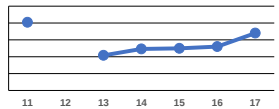
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.49	$23.27	0.2	2.8
Bus	$1.70	$4.79	1.1	15.9
Vanpool	$0.20	$8.58	0.1	5.8
Total	**$1.79**	**$5.56**	**0.9**	**13.3**

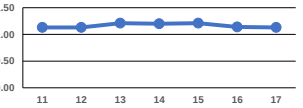
Operating Expense per Vehicle Revenue Mile: Bus



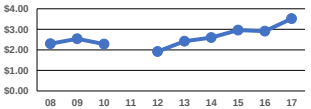
Operating Expense per Passenger Mile: Bus



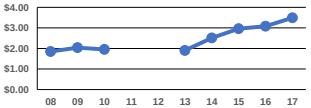
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



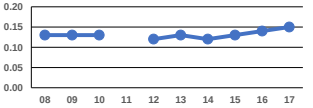
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.raleighnc.gov/transit/
4104 Poole Rd
Raleigh, NC 27610-2927

Capital Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC

518 **Square Miles**
884,891 **Population**
50 **Pop. Rank out of 498 UZAs**

Service Consumption

23,899,703 **Annual Passenger Miles (PMT)**
5,189,043 **Annual Unlinked Trips (UPT)**
15,567 **Average Weekday Unlinked Trips²**
8,505 **Average Saturday Unlinked Trips²**
3,591 **Average Sunday Unlinked Trips²**

Database Information

NTDID: 40007
Reporter Type: Full Reporter

Service Area Statistics

125 **Square Miles**
347,729 **Population**

Service Supplied

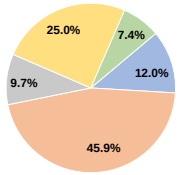
5,750,154 **Annual Vehicle Revenue Miles (VRM)**
523,513 **Annual Vehicle Revenue Hours (VRH)**
289 **Vehicles Operated in Maximum Service (VOMS)**
326 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,209,958	12.0%
Local Funds	$16,034,599	45.9%
State Funds	$3,376,538	9.7%
Federal Assistance	$8,749,433	25.0%
Other Funds	$2,573,890	7.4%
Total Operating Funds Expended	**$34,944,418**	100.0%

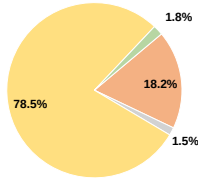
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,288,282	18.2%
State Funds	$103,050	1.5%
Federal Assistance	$5,565,326	78.5%
Other Funds	$130,669	1.8%
Total Capital Funds Expended	**$7,087,327**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	224	$0	$0	$0	$0	$0
Bus	65 [1]	-	$5,340,004	$0	$1,395,893	$351,430	$7,087,327
Total	**65**	**224**	**$5,340,004**	**$0**	**$1,395,893**	**$351,430**	**$7,087,327**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$15,599,598	51.3%
Materials and Supplies	$3,377,491	11.1%
Purchased Transportation	$5,216,642	17.2%
Other Operating Expenses	$6,207,412	20.4%
Total Operating Expenses	**$30,401,143**	100.0%
Reconciling OE Cash Expenditures	$2,854,121	
Purchased Transportation (Reported Separately)	$1,689,154 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$5,586,540	$836,049	$0	3,150,289	473,267	2,727,300	286,719	0.0	224	224	0.0%	0.0
Bus	$24,814,603 [1]	$3,306,715 [1]	$7,087,327	20,749,414	4,715,776	3,022,854	236,794	0.0	102	65 [1]	36.3%	6.4
Total	**$30,401,143**	**$4,142,764**	**$7,087,327**	**23,899,703**	**5,189,043**	**5,750,154**	**523,513**	**0.0**	**326**	**289**	**11.3%**	

Performance Measures

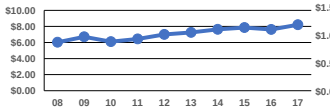
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.05	$19.48
Bus	$8.21	$104.79
Total	**$5.29**	**$58.07**

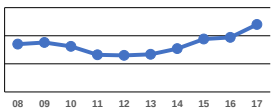
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$1.77	$11.80	0.2	1.7
Bus	$1.20	$5.26	1.6	19.9
Total	**$1.27**	**$5.86**	**0.9**	**9.9**

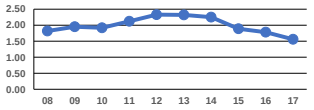
Operating Expense per Vehicle Revenue Mile: Bus



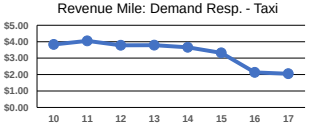
Operating Expense per Passenger Mile: Bus



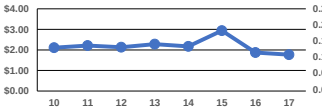
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



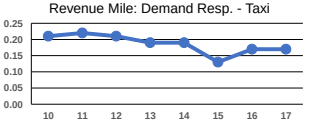
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

http://www.ridetransit.org/
600 East Fourth Street
Charlotte, NC 28202-2858

Charlotte Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC

741 **Square Miles**

1,249,442 **Population**

38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC, 0 North Carolina Non-UZA

Service Area Statistics

688 **Square Miles**

1,779,734 **Population**

Service Consumption

119,582,030 **Annual Passenger Miles (PMT)**

24,985,270 **Annual Unlinked Trips (UPT)**

83,138 **Average Weekday Unlinked Trips**

39,108 **Average Saturday Unlinked Trips**

30,619 **Average Sunday Unlinked Trips**

Service Supplied

16,310,559 **Annual Vehicle Revenue Miles (VRM)**

1,093,509 **Annual Vehicle Revenue Hours (VRH)**

419 **Vehicles Operated in Maximum Service (VOMS)**

617 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40008

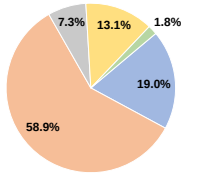
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$29,733,078	19.0%
Local Funds	$92,174,350	58.9%
State Funds	$11,451,036	7.3%
Federal Assistance	$20,449,912	13.1%
Other Funds	$2,777,296	1.8%
Total Operating Funds Expended	**$156,585,672**	100.0%

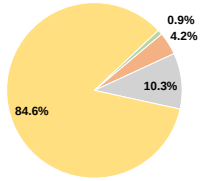
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,855,695	4.2%
State Funds	$24,019,894	10.3%
Federal Assistance	$197,203,681	84.6%
Other Funds	$2,035,950	0.9%
Total Capital Funds Expended	**$233,115,220**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$85,533,145	69.4%
Materials and Supplies	$16,345,429	13.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$21,379,252	17.3%
Total Operating Expenses	**$123,257,826**	100.0%
Reconciling OE Cash Expenditures	$33,327,846	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	67	-	$2,132,526	$0	$0	$0	$2,132,526
Demand Response	79	-	$0	$0	$0	$0	$0
Light Rail	14	-	$4,342,314	$128,301,779	$49,599,485	$4,960,584	$187,204,162
Bus	198	-	$13,640,595	$1,006,768	$15,957,413	$1,427,960	$32,032,736
Street Car Rail	2	-	$0	$11,663,168	$0	$0	$11,663,168
Vanpool	59	-	$82,628	$0	$0	$0	$82,628
Total	**419**	**-**	**$20,198,063**	**$140,971,715**	**$65,556,898**	**$6,388,544**	**$233,115,220**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$11,519,438	$6,504,459	$2,132,526	12,649,793	950,506	1,194,786	55,619	7.7	86	67	22.1%	9.6
Demand Response	$10,351,998	$800,861	$0	2,687,020	271,158	2,415,997	146,131	0.0	83	79	4.8%	6.1
Light Rail	$14,291,472	$3,599,048	$187,204,162	22,711,947	4,770,937	1,020,308	66,641	18.6	34	14	58.8%	6.9
Bus	$84,472,673	$18,377,084	$32,032,736	74,532,105	18,402,349	10,501,821	792,241	7.7	318	198	37.7%	9.6
Street Car Rail	$1,558,322	$0	$11,663,168	371,005	439,190	56,426	10,752	2.6	3	2	33.3%	13.0
Vanpool	$1,063,923	$451,626	$82,628	6,630,160	151,130	1,121,221	22,125	0.0	93	59	36.6%	8.0
Total	**$123,257,826**	**$29,733,078**	**$233,115,220**	**119,582,030**	**24,985,270**	**16,310,559**	**1,093,509**	**36.5**	**617**	**419**	**32.1%**	

Performance Measures

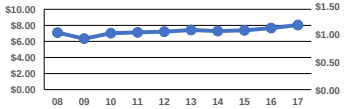
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$9.64	$207.11
Demand Response	$4.28	$70.84
Light Rail	$14.01	$214.45
Bus	$8.04	$106.62
Street Car Rail	$27.62	$144.93
Vanpool	$0.95	$48.09
Total	**$7.56**	**$112.72**

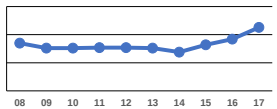
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.91	$12.12	0.8	17.1
Demand Response	$3.85	$38.18	0.1	1.9
Light Rail	$0.63	$3.00	4.7	71.6
Bus	$1.13	$4.59	1.8	23.2
Street Car Rail	$4.20	$3.55	7.8	40.8
Vanpool	$0.16	$7.04	0.1	6.8
Total	**$1.03**	**$4.93**	**1.5**	**22.8**

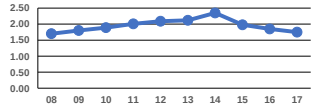
Operating Expense per Vehicle Revenue Mile: Bus



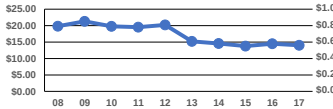
Operating Expense per Passenger Mile: Bus



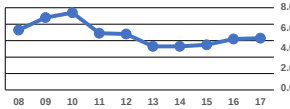
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



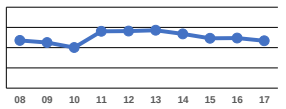
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridefast.net/
455 Grove Street
Fayetteville, NC 28301

Fayetteville Area System of Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville, NC
198 **Square Miles**
310,282 **Population**
122 **Pop. Rank out of 498 UZAs**

Service Consumption

6,900,978 **Annual Passenger Miles (PMT)**
1,522,119 **Annual Unlinked Trips (UPT)**
5,323 **Average Weekday Unlinked Trips**
3,037 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40009
Reporter Type: Full Reporter

Service Area Statistics

95 **Square Miles**
150,131 **Population**

Service Supplied

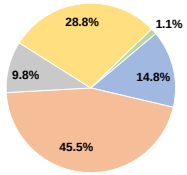
1,693,429 **Annual Vehicle Revenue Miles (VRM)**
123,415 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
45 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,279,096	14.8%
Local Funds	$3,935,771	45.5%
State Funds	$850,177	9.8%
Federal Assistance	$2,493,743	28.8%
Other Funds	$98,330	1.1%
Total Operating Funds Expended	**$8,657,117**	100.0%

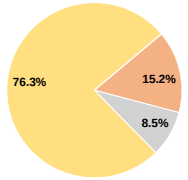
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$990,862	15.2%
State Funds	$554,860	8.5%
Federal Assistance	$4,966,990	76.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,512,712**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	16	-	$789,408	$0	$0	$0	$789,408
Bus	23 [1]	1 [1]	$229,425	$216,351	$5,089,942	$187,586	$5,723,304
Total	**39**	**1**	**$1,018,833**	**$216,351**	**$5,089,942**	**$187,586**	**$6,512,712**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,785,217	66.8%
Materials and Supplies	$1,526,465	17.6%
Purchased Transportation	$23,193	0.3%
Other Operating Expenses	$1,320,337	15.3%
Total Operating Expenses	**$8,655,212**	100.0%
Reconciling OE Cash Expenditures	$1,905	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,241,911	$103,488	$789,408	514,619	61,486	472,151	30,943	0.0	16	16	0.0%	2.0
Bus	$6,413,301 [1]	$1,175,608 [1]	$5,723,304	6,386,359	1,460,633	1,221,278	92,472	0.0	29	24 [1]	17.2%	7.2
Total	**$8,655,212**	**$1,279,096**	**$6,512,712**	**6,900,978**	**1,522,119**	**1,693,429**	**123,415**	**0.0**	**45**	**40**	**11.1%**	

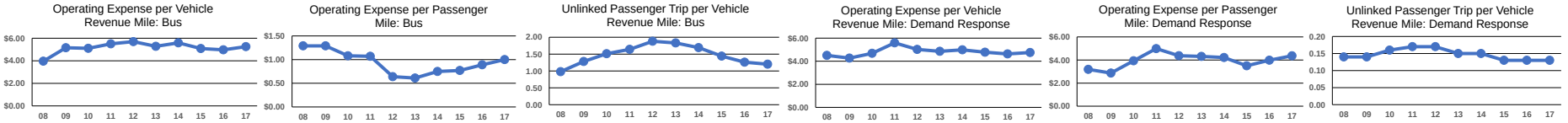
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.75	$72.45
Bus	$5.25	$69.35
Total	**$5.11**	**$70.13**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.36	$36.46	0.1	2.0
Bus	$1.00	$4.39	1.2	15.8
Total	**$1.25**	**$5.69**	**0.9**	**12.3**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Hoke County (NTDID: 40209), and in which the data are captured in this report for mode MB/PT.

http://www.cityofgastonia.com
700 N Broad St
Gastonia, NC 28053

City of Gastonia DBA Gastonia Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gastonia, NC-SC

139 **Square Miles**
169,495 **Population**
200 **Pop. Rank out of 498 UZAs**

Service Area Statistics

45 **Square Miles**
73,209 **Population**

Service Consumption

224,185 **Annual Unlinked Trips (UPT)**

Service Supplied

349,400 **Annual Vehicle Revenue Miles (VRM)**
24,426 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40010
Reporter Type: Reduced Reporter

Financial Information

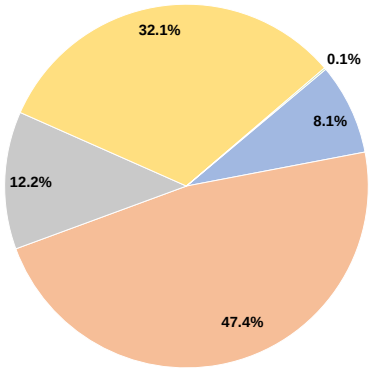
Sources of Operating Funds Expended

Fare Revenues	$168,942	8.1%
Local Funds	$986,899	47.4%
State Funds	$255,001	12.2%
Federal Assistance	$668,704	32.1%
Other Funds	$3,073	0.1%
Total Operating Funds Expended	**$2,082,619**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$210,281	$16,629	$0	6,673	57,196	1,785	5.5
Bus	6	-	$1,872,338	$152,313	$0	217,512	292,204	22,641	8.6
Total	**9**	**-**	**$2,082,619**	**$168,942**	**$0**	**224,185**	**349,400**	**24,426**	

Performance Measures

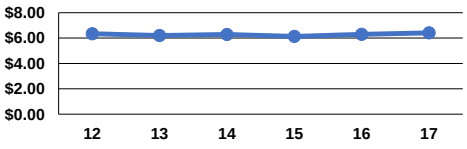
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.68	$117.80
Bus	$6.41	$82.70
Total	**$5.96**	**$85.26**

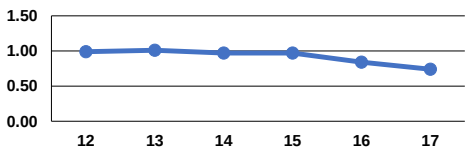
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.51	0.1	3.7
Bus	$8.61	0.7	9.6
Total	**$9.29**	**0.6**	**9.2**

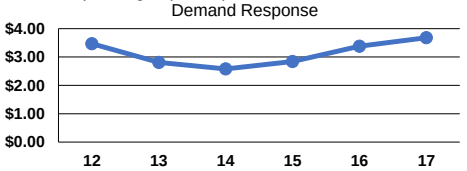
Operating Expense per Vehicle Revenue Mile: Bus



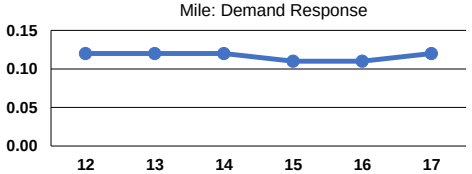
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.highpointnc.gov/hi-tran/
716 West Martin Luther King Jr Drive
High Point, NC 27262-6811

High Point Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC

113 **Square Miles**
166,485 **Population**
202 **Pop. Rank out of 498 UZAs**

Service Area Statistics

95 **Square Miles**
112,201 **Population**

Service Consumption

857,309 **Annual Unlinked Trips (UPT)**

Service Supplied

556,290 **Annual Vehicle Revenue Miles (VRM)**
42,762 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40011
Reporter Type: Reduced Reporter

Financial Information

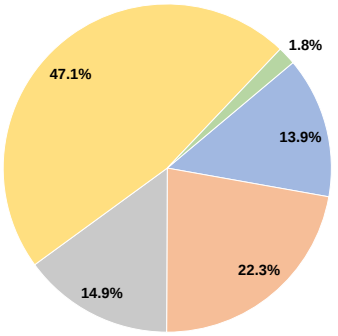
Sources of Operating Funds Expended

Fare Revenues	$479,472	13.9%
Local Funds	$767,189	22.3%
State Funds	$513,806	14.9%
Federal Assistance	$1,623,742	47.1%
Other Funds	$61,905	1.8%
Total Operating Funds Expended	**$3,446,114**	100.0%

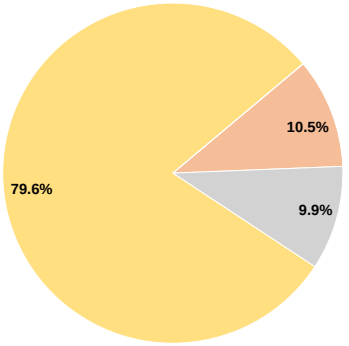
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$698,201	10.5%
State Funds	$660,204	9.9%
Federal Assistance	$5,305,416	79.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,663,821**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$584,054	$46,411	$0	23,932	90,034	9,388	6.7
Bus	12	-	$2,862,060	$433,061	$6,663,821	833,377	466,256	33,374	3.6
Total	**19**	**-**	**$3,446,114**	**$479,472**	**$6,663,821**	**857,309**	**556,290**	**42,762**	

Performance Measures

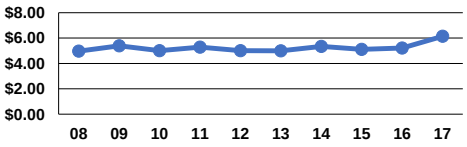
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.49	$62.21
Bus	$6.14	$85.76
Total	**$6.19**	**$80.59**

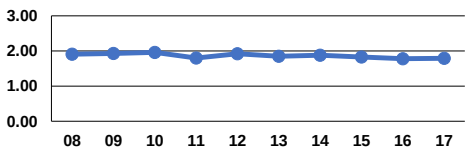
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.40	0.3	2.5
Bus	$3.43	1.8	25.0
Total	**$4.02**	**1.5**	**20.0**

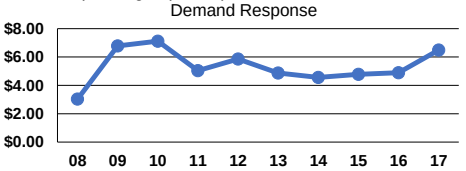
Operating Expense per Vehicle Revenue Mile: Bus



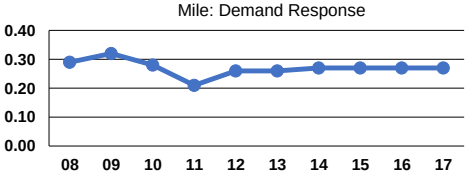
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wstransit.com/
1060 North Trade Street
Winston-Salem, NC 27101

Winston-Salem Transit Authority - Trans-Aid of Forsyth County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Winston-Salem, NC
323 **Square Miles**
391,024 **Population**
95 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

108 **Square Miles**
199,555 **Population**

Service Consumption

8,757,056 **Annual Passenger Miles (PMT)**
2,795,800 **Annual Unlinked Trips (UPT)**
9,466 **Average Weekday Unlinked Trips**
5,188 **Average Saturday Unlinked Trips**
1,795 **Average Sunday Unlinked Trips**

Service Supplied

2,758,995 **Annual Vehicle Revenue Miles (VRM)**
206,087 **Annual Vehicle Revenue Hours (VRH)**
66 **Vehicles Operated in Maximum Service (VOMS)**
94 **Vehicles Available for Maximum Service (VAMS)**

Database Information

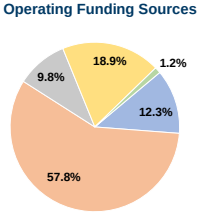
NTDID: 40012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,899,917	12.3%
Local Funds	$8,917,017	57.8%
State Funds	$1,512,637	9.8%
Federal Assistance	$2,914,315	18.9%
Other Funds	$178,013	1.2%
Total Operating Funds Expended	**$15,421,899**	100.0%

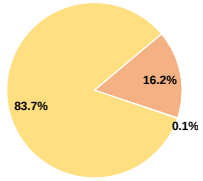
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$385,157	16.2%
State Funds	$2,746	0.1%
Federal Assistance	$1,987,193	83.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,375,096**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	30	-	$1,494,000	$0	$0	$0	$1,494,000
Bus	36	-	$274,877	$144,685	$46,652	$414,882	$881,096
Total	**66**	**-**	**$1,768,877**	**$144,685**	**$46,652**	**$414,882**	**$2,375,096**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,183,648	72.5%
Materials and Supplies	$2,341,571	15.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,896,680	12.3%
Total Operating Expenses	**$15,421,899**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,088,417	$457,295	$1,494,000	1,538,546	217,328	1,072,760	75,978	0.0	37	30	18.9%	4.6
Bus	$11,333,482	$1,442,622	$881,096	7,218,510	2,578,472	1,686,235	130,109	0.0	57	36	36.8%	8.8
Total	**$15,421,899**	**$1,899,917**	**$2,375,096**	**8,757,056**	**2,795,800**	**2,758,995**	**206,087**	**0.0**	**94**	**66**	**29.8%**	

Performance Measures

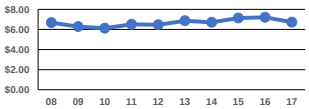
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.81	$53.81
Bus	$6.72	$87.11
Total	**$5.59**	**$74.83**

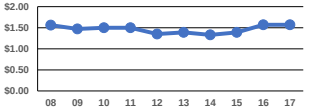
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.66	$18.81	0.2	2.9
Bus	$1.57	$4.40	1.5	19.8
Total	**$1.76**	**$5.52**	**1.0**	**13.6**

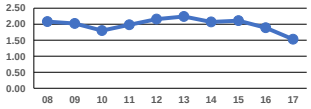
Operating Expense per Vehicle Revenue Mile: Bus



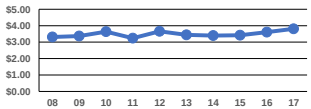
Operating Expense per Passenger Mile: Bus



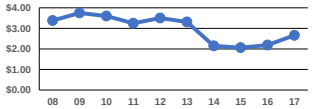
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



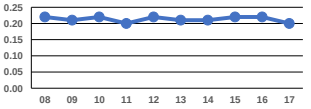
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coasttransit.com/
333 DeBuys Road
Gulfport, MS 39507-3893

MS Coast Transportation Authority DBA Coast Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS

165	**Square Miles**
208,948	**Population**
175	**Pop. Rank out of 498 UZAs**

Other UZAs Served

49 New Orleans, LA, 497 Pascagoula, MS, 0 Mississippi Non-UZA

Service Consumption

9,037,354	**Annual Passenger Miles (PMT)**
899,056	**Annual Unlinked Trips (UPT)**
2,854	**Average Weekday Unlinked Trips**
2,232	**Average Saturday Unlinked Trips**
870	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40014
Reporter Type: Full Reporter

Service Area Statistics

95	**Square Miles**
117,629	**Population**

Service Supplied

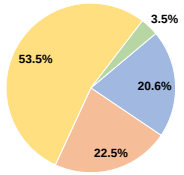
1,901,671	**Annual Vehicle Revenue Miles (VRM)**
103,749	**Annual Vehicle Revenue Hours (VRH)**
71	**Vehicles Operated in Maximum Service (VOMS)**
83	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,345,470	20.6%
Local Funds	$1,469,666	22.5%
State Funds	$0	0.0%
Federal Assistance	$3,504,136	53.5%
Other Funds	$226,084	3.5%
Total Operating Funds Expended	**$6,545,356**	100.0%

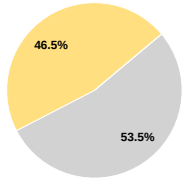
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$480,000	53.5%
Federal Assistance	$416,808	46.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$896,808**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	15	-
Bus	20	-
Vanpool	-	36
Total	**35**	**36**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$896,808	$0	$896,808
Vanpool	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$896,808**	**$0**	**$896,808**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,097,177	65.1%
Materials and Supplies	$986,983	15.7%
Purchased Transportation	$450,926	7.2%
Other Operating Expenses	$762,481	12.1%
Total Operating Expenses	**$6,297,567**	100.0%
Reconciling OE Cash Expenditures	$247,789	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,304,239	$30,919	$0	463,592	47,440	261,001	21,439	0.0	17	15	11.8%	7.7
Bus	$4,496,399	$615,837	$896,808	3,153,220	740,636	891,905	67,930	0.0	26	20	23.1%	6.8
Vanpool	$496,929	$439,636	$0	5,420,542	110,980	748,765	14,380	0.0	40	36	10.0%	1.9
Total	**$6,297,567**	**$1,086,392**	**$896,808**	**9,037,354**	**899,056**	**1,901,671**	**103,749**	**0.0**	**83**	**71**	**14.5%**	

Performance Measures

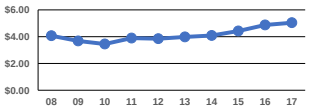
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.00	$60.83
Bus	$5.04	$66.19
Vanpool	$0.66	$34.56
Total	**$3.31**	**$60.70**

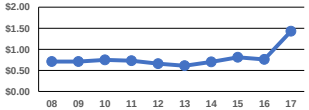
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.81	$27.49	0.2	2.2
Bus	$1.43	$6.07	0.8	10.9
Vanpool	$0.09	$4.48	0.1	7.7
Total	**$0.70**	**$7.00**	**0.5**	**8.7**

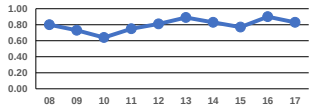
Operating Expense per Vehicle Revenue Mile: Bus



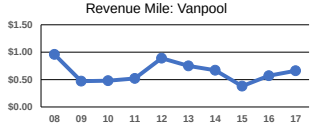
Operating Expense per Passenger Mile: Bus



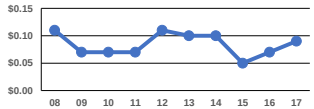
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



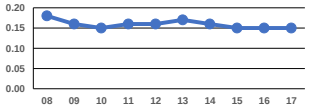
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jacksonms.gov/jatran
1785 Highway 80 West
Jackson, MS 39204

City of Jackson, Department of Planning and Development, Transit Services Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MS

242	**Square Miles**
351,478	**Population**
107	**Pop. Rank out of 498 UZAs**

Service Consumption

1,164,049	**Annual Passenger Miles (PMT)**
497,528	**Annual Unlinked Trips (UPT)**
1,772	**Average Weekday Unlinked Trips**
879	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40015
Reporter Type: Full Reporter

Service Area Statistics

104	**Square Miles**
169,148	**Population**

Service Supplied

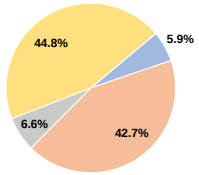
998,659	**Annual Vehicle Revenue Miles (VRM)**
71,102	**Annual Vehicle Revenue Hours (VRH)**
31	**Vehicles Operated in Maximum Service (VOMS)**
49	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$425,540	5.9%
Local Funds	$3,093,038	42.7%
State Funds	$480,000	6.6%
Federal Assistance	$3,244,134	44.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$7,242,712**	100.0%

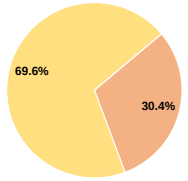
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$255,476	30.4%
State Funds	$0	0.0%
Federal Assistance	$584,000	69.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$839,476**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	17	$0	$40,464	$0	$0	$40,464
Bus	-	14	$684,775	$107,695	$0	$6,542	$799,012
Total	**-**	**31**	**$684,775**	**$148,159**	**$0**	**$6,542**	**$839,476**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$290,605	4.0%
Materials and Supplies	$807,452	11.1%
Purchased Transportation	$5,551,575	76.7%
Other Operating Expenses	$593,080	8.2%
Total Operating Expenses	**$7,242,712**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,938,729	$76,597	$40,464	368,003	43,758	338,788	27,830	0.0	24	17	29.2%	6.1
Bus	$4,303,983	$348,943	$799,012	796,046	453,770	659,871	43,272	0.0	25	14	44.0%	10.1
Total	**$7,242,712**	**$425,540**	**$839,476**	**1,164,049**	**497,528**	**998,659**	**71,102**	**0.0**	**49**	**31**	**36.7%**	

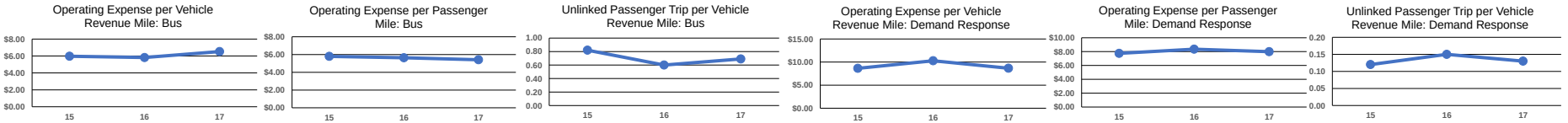
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.67	$105.60
Bus	$6.52	$99.46
Total	**$7.25**	**$101.86**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.99	$67.16	0.1	1.6
Bus	$5.41	$9.48	0.7	10.5
Total	**$6.22**	**$14.56**	**0.5**	**7.0**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ashlandky.gov/departments/public_works/ashland_bus_sy
99 15th Street
Ashland, KY 41105-1839

Ashland Bus System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH

130 **Square Miles**
202,637 **Population**
178 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
23,540 **Population**

Service Consumption

135,583 **Annual Unlinked Trips (UPT)**

Service Supplied

198,614 **Annual Vehicle Revenue Miles (VRM)**
18,997 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40016
Reporter Type: Reduced Reporter

Financial Information

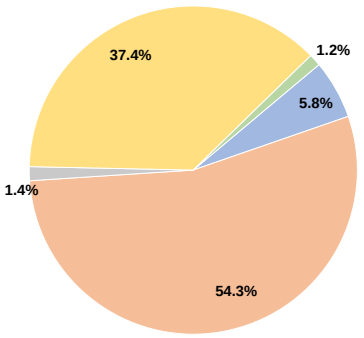
Sources of Operating Funds Expended

Fare Revenues	$57,221	5.8%
Local Funds	$535,129	54.3%
State Funds	$13,517	1.4%
Federal Assistance	$368,552	37.4%
Other Funds	$11,612	1.2%
Total Operating Funds Expended	**$986,031**	100.0%

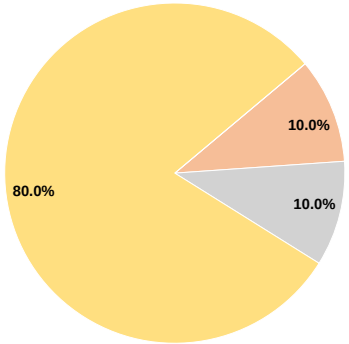
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,109	10.0%
State Funds	$17,110	10.0%
Federal Assistance	$136,877	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$171,096**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$315,530	$17,130	$66,050	13,328	63,546	8,287	6.6
Bus	6	-	$670,501	$40,091	$105,046	122,255	135,068	10,710	6.1
Total	**10**	**-**	**$986,031**	**$57,221**	**$171,096**	**135,583**	**198,614**	**18,997**	

Performance Measures

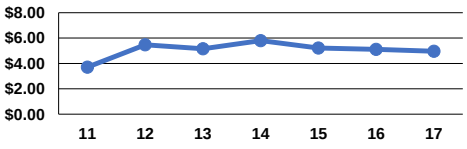
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.97	$38.08
Bus	$4.96	$62.61
Total	**$4.96**	**$51.90**

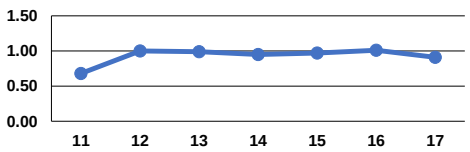
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.67	0.2	1.6
Bus	$5.48	0.9	11.4
Total	**$7.27**	**0.7**	**7.1**

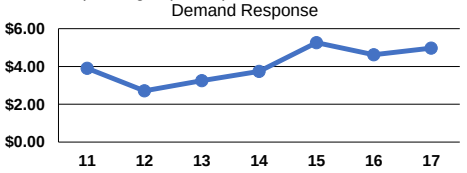
Operating Expense per Vehicle Revenue Mile: Bus



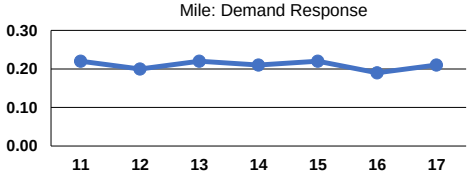
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lextran.com/
109 West Loudon Avenue
Lexington, KY 40508

Lexington Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lexington-Fayette, KY
88 **Square Miles**
290,263 **Population**
131 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

284 **Square Miles**
295,803 **Population**

Service Consumption

20,871,195 **Annual Passenger Miles (PMT)**
4,458,137 **Annual Unlinked Trips (UPT)**
14,905 **Average Weekday Unlinked Trips**
6,281 **Average Saturday Unlinked Trips**
4,277 **Average Sunday Unlinked Trips**

Service Supplied

3,420,434 **Annual Vehicle Revenue Miles (VRM)**
308,791 **Annual Vehicle Revenue Hours (VRH)**
103 **Vehicles Operated in Maximum Service (VOMS)**
124 **Vehicles Available for Maximum Service (VAMS)**

Database Information

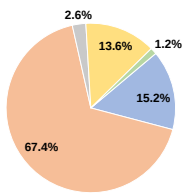
NTDID: 40017
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,723,333	15.2%
Local Funds	$16,477,727	67.4%
State Funds	$630,813	2.6%
Federal Assistance	$3,324,526	13.6%
Other Funds	$303,065	1.2%
Total Operating Funds Expended	**$24,459,464**	100.0%

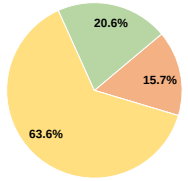
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,476,453	15.7%
State Funds	$0	0.0%
Federal Assistance	$5,968,434	63.6%
Other Funds	$1,934,308	20.6%
Total Capital Funds Expended	**$9,379,195**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,771,618	55.0%
Materials and Supplies	$2,170,214	9.3%
Purchased Transportation	$5,189,739	22.4%
Other Operating Expenses	$3,084,789	13.3%
Total Operating Expenses	**$23,216,360**	100.0%
Reconciling OE Cash Expenditures	$1,243,104	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	43	$0	$0	$0	$0	$0
Bus	51	-	$5,392,184	$0	$3,894,018	$92,993	$9,379,195
Vanpool	-	9	$0	$0	$0	$0	$0
Total	**51**	**52**	**$5,392,184**	**$0**	**$3,894,018**	**$92,993**	**$9,379,195**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,133,427	$310,416	$0	1,628,073	200,255	1,537,735	115,693	0.0	52	43	17.3%	0.0
Bus	$17,973,140	$3,325,866	$9,379,195	18,237,308	4,231,394	1,712,517	188,376	0.0	63	51	19.1%	7.7
Vanpool	$109,793	$87,051	$0	1,005,814	26,488	170,182	4,722	0.0	9	9	0.0%	2.6
Total	**$23,216,360**	**$3,723,333**	**$9,379,195**	**20,871,195**	**4,458,137**	**3,420,434**	**308,791**	**0.0**	**124**	**103**	**16.9%**	

Performance Measures

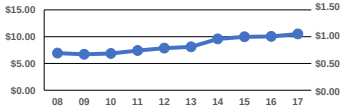
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.34	$44.37
Bus	$10.50	$95.41
Vanpool	$0.65	$23.25
Total	**$6.79**	**$75.18**

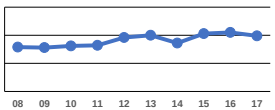
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.15	$25.63	0.1	1.7
Bus	$0.99	$4.25	2.5	22.5
Vanpool	$0.11	$4.15	0.2	5.6
Total	**$1.11**	**$5.21**	**1.3**	**14.4**

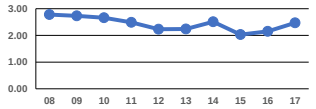
Operating Expense per Vehicle Revenue Mile: Bus



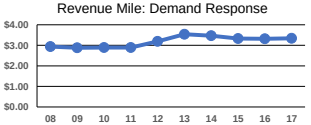
Operating Expense per Passenger Mile: Bus



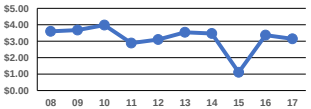
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



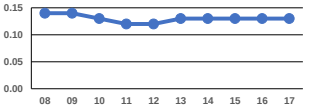
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridetarc.org/
1000 West Broadway
Louisville, KY 40203

Transit Authority of River City

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 **Square Miles**
972,546 **Population**
43 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

357 **Square Miles**
806,893 **Population**

Service Consumption

56,601,979 **Annual Passenger Miles (PMT)**
13,074,972 **Annual Unlinked Trips (UPT)**
43,621 **Average Weekday Unlinked Trips[1]**
19,804 **Average Saturday Unlinked Trips[1]**
12,436 **Average Sunday Unlinked Trips[1]**

Service Supplied

12,157,629 **Annual Vehicle Revenue Miles (VRM)**
911,288 **Annual Vehicle Revenue Hours (VRH)**
320 **Vehicles Operated in Maximum Service (VOMS)**
380 **Vehicles Available for Maximum Service (VAMS)**

Database Information

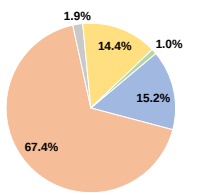
NTDID: 40018
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,256,183	15.2%
Local Funds	$54,232,929	67.4%
State Funds	$1,520,694	1.9%
Federal Assistance	$11,596,616	14.4%
Other Funds	$803,995	1.0%
Total Operating Funds Expended	**$80,410,417**	100.0%

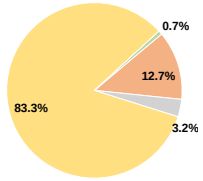
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,973,511	12.7%
State Funds	$500,000	3.2%
Federal Assistance	$12,898,236	83.3%
Other Funds	$108,826	0.7%
Total Capital Funds Expended	**$15,480,573**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$53,509,175	66.9%
Materials and Supplies	$6,712,372	8.4%
Purchased Transportation	$13,914,989	17.4%
Other Operating Expenses	$5,903,915	7.4%
Total Operating Expenses	**$80,040,451**	100.0%
Reconciling OE Cash Expenditures	$369,966	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	1	90	$1,187,980	$0	$0	$0	$1,187,980
Demand Response - Taxi	-	50	$0	$0	$0	$0	$0
Bus	178	1	$10,812,842	$871,019	$1,603,138	$1,005,594	$14,292,593
Total	**179**	**141**	**$12,000,822**	**$871,019**	**$1,603,138**	**$1,005,594**	**$15,480,573**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$11,321,001	$951,465	$1,187,980	3,596,697	390,352	3,497,541	224,260	0.0	98	91	7.1%	5.7
Demand Response - Taxi	$5,250,060	$507,140	$0	1,809,583	196,058	1,750,839	118,529	0.0	50	50	0.0%	0.0
Bus	$63,469,390	$10,797,578	$14,292,593	51,195,699	12,488,562	6,909,249	568,499	0.0	232	179	22.8%	8.6
Total	**$80,040,451**	**$12,256,183**	**$15,480,573**	**56,601,979**	**13,074,972**	**12,157,629**	**911,288**	**0.0**	**380**	**320**	**15.8%**	

Performance Measures

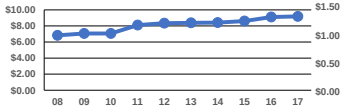
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.24	$50.48
Demand Response - Taxi	$3.00	$44.29
Bus	$9.19	$111.64
Total	**$6.58**	**$87.83**

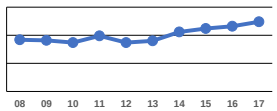
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.15	$29.00	0.1	1.7
Demand Response - Taxi	$2.90	$26.78	0.1	1.7
Bus	$1.24	$5.08	1.8	22.0
Total	**$1.41**	**$6.12**	**1.1**	**14.3**

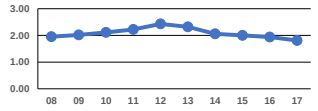
Operating Expense per Vehicle Revenue Mile: Bus



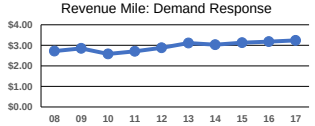
Operating Expense per Passenger Mile: Bus



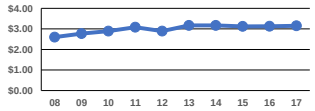
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



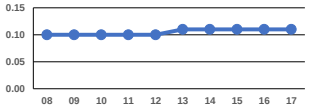
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.tankbus.org/
3375 Madison Pike
Fort Wright, KY 41017-9657

Transit Authority of Northern Kentucky

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Service Consumption

22,244,932 **Annual Passenger Miles (PMT)**
3,296,168 **Annual Unlinked Trips (UPT)**
11,086 **Average Weekday Unlinked Trips**
4,590 **Average Saturday Unlinked Trips**
3,701 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40019
Reporter Type: Full Reporter

Service Area Statistics

267 **Square Miles**
278,653 **Population**

Service Supplied

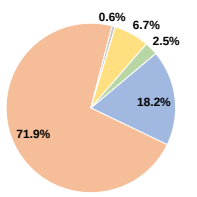
4,195,412 **Annual Vehicle Revenue Miles (VRM)**
277,248 **Annual Vehicle Revenue Hours (VRH)**
119 **Vehicles Operated in Maximum Service (VOMS)**
144 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,188,325	18.2%
Local Funds	$16,504,232	71.9%
State Funds	$145,428	0.6%
Federal Assistance	$1,540,939	6.7%
Other Funds	$577,594	2.5%
Total Operating Funds Expended	**$22,956,518**	100.0%

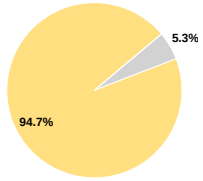
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$383,309	5.3%
Federal Assistance	$6,893,205	94.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,276,514**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	22	-	$0	$0	$0	$0	$0
Bus	97	-	$5,489,387	$496,810	$1,290,317	$0	$7,276,514
Total	**119**	**-**	**$5,489,387**	**$496,810**	**$1,290,317**	**$0**	**$7,276,514**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,497,047	76.6%
Materials and Supplies	$3,247,187	14.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,095,014	9.2%
Total Operating Expenses	**$22,839,248**	100.0%
Reconciling OE Cash Expenditures	$117,270	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,281,517	$343,497	$0	868,505	93,653	932,349	52,347	0.0	29	22	24.1%	4.5
Bus	$19,557,731	$3,844,828	$7,276,514	21,376,427	3,202,515	3,263,063	224,901	0.0	115	97	15.7%	6.5
Total	**$22,839,248**	**$4,188,325**	**$7,276,514**	**22,244,932**	**3,296,168**	**4,195,412**	**277,248**	**0.0**	**144**	**119**	**17.4%**	

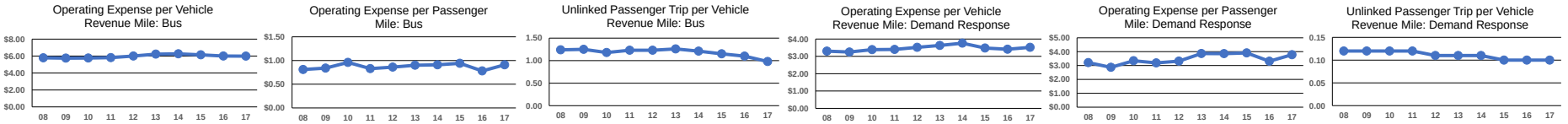
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.52	$62.69
Bus	$5.99	$86.96
Total	**$5.44**	**$82.38**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.78	$35.04	0.1	1.8
Bus	$0.91	$6.11	1.0	14.2
Total	**$1.03**	**$6.93**	**0.8**	**11.9**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Owensboro Transit System

2017 Annual Agency Profile

http://www.owensboro.org/
430 Allen Street
Owensboro, KY 42302-9003

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Owensboro, KY

34 **Square Miles**
70,543 **Population**
391 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

19 **Square Miles**
57,265 **Population**

Service Consumption

279,027 **Annual Unlinked Trips (UPT)**

Service Supplied

415,344 **Annual Vehicle Revenue Miles (VRM)**
32,244 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40020
Reporter Type: Reduced Reporter

Financial Information

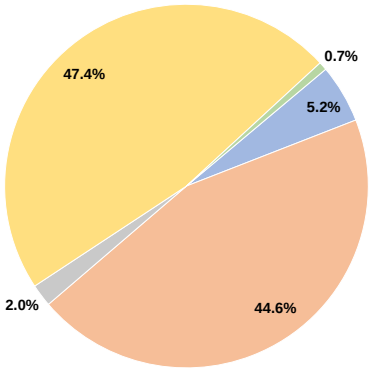
Sources of Operating Funds Expended

Fare Revenues	$89,874	5.2%
Local Funds	$772,035	44.6%
State Funds	$34,669	2.0%
Federal Assistance	$820,166	47.4%
Other Funds	$12,749	0.7%
Total Operating Funds Expended	**$1,729,493**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	9	-	$1,729,493	$89,874	$0	279,027	415,344	32,244	10.3
Total	**9**	**-**	**$1,729,493**	**$89,874**	**$0**	**279,027**	**415,344**	**32,244**	

Performance Measures

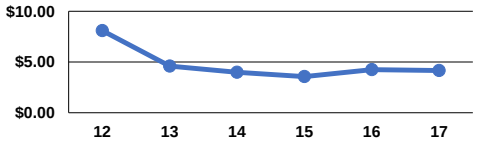
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.16	$53.64
Total	**$4.16**	**$53.64**

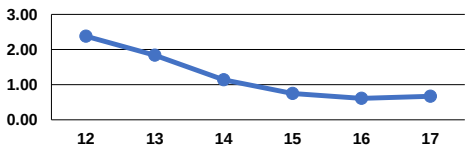
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.20	0.7	8.7
Total	**$6.20**	**0.7**	**8.7**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.albany.ga.us/ats/ats/
712 Flint Avenue
Albany, GA 31701

Albany Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Albany, GA

71	**Square Miles**
95,779	**Population**
309	**Pop. Rank out of 498 UZAs**

Service Consumption

2,800,244	**Annual Passenger Miles (PMT)**
655,726	**Annual Unlinked Trips (UPT)**
2,240	**Average Weekday Unlinked Trips**
1,837	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40021
Reporter Type: Full Reporter

Service Area Statistics

17	**Square Miles**
75,616	**Population**

Service Supplied

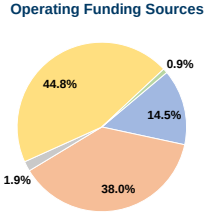
688,724	**Annual Vehicle Revenue Miles (VRM)**
42,254	**Annual Vehicle Revenue Hours (VRH)**
14	**Vehicles Operated in Maximum Service (VOMS)**
20	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$493,034	14.5%
Local Funds	$1,293,018	38.0%
State Funds	$65,169	1.9%
Federal Assistance	$1,523,974	44.8%
Other Funds	$29,168	0.9%
Total Operating Funds Expended	**$3,404,363**	100.0%

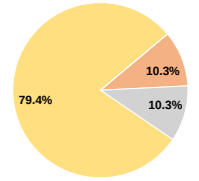
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$357,084	10.3%
State Funds	$357,084	10.3%
Federal Assistance	$2,747,118	79.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,461,286**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$758,095	$0	$0	$37,280	$795,375
Bus	8	-	$1,942,798	$409,185	$134,908	$179,020	$2,665,911
Total	**14**	**-**	**$2,700,893**	**$409,185**	**$134,908**	**$216,300**	**$3,461,286**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,281,609	69.2%
Materials and Supplies	$595,348	18.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$418,072	12.7%
Total Operating Expenses	**$3,295,029**	100.0%
Reconciling OE Cash Expenditures	$109,334	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$527,155	$26,419	$795,375	70,713	13,007	93,096	8,301	0.0	7	6	14.3%	3.0
Bus	$2,767,874	$466,615	$2,665,911	2,729,531	642,719	595,628	33,953	0.0	13	8	38.5%	4.6
Total	**$3,295,029**	**$493,034**	**$3,461,286**	**2,800,244**	**655,726**	**688,724**	**42,254**	**0.0**	**20**	**14**	**30.0%**	

Performance Measures

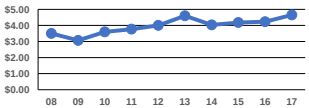
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.66	$63.50
Bus	$4.65	$81.52
Total	**$4.78**	**$77.98**

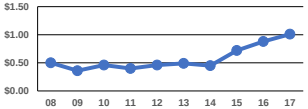
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.45	$40.53	0.1	1.6
Bus	$1.01	$4.31	1.1	18.9
Total	**$1.18**	**$5.03**	**1.0**	**15.5**

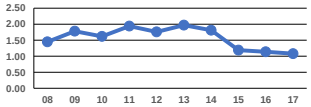
Operating Expense per Vehicle Revenue Mile: Bus



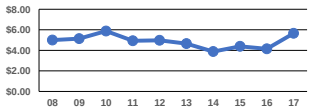
Operating Expense per Passenger Mile: Bus



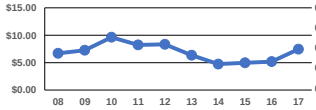
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



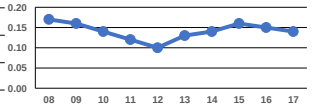
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.itsmarta.com/
2424 Piedmont Road, N.E.
Atlanta, GA 30324-3330

Metropolitan Atlanta Rapid Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA

2,645	**Square Miles**
4,515,419	**Population**
9	**Pop. Rank out of 498 UZAs**

Service Consumption

729,390,104	**Annual Passenger Miles (PMT)**
126,428,706	**Annual Unlinked Trips (UPT)**
404,330	**Average Weekday Unlinked Trips**
239,048	**Average Saturday Unlinked Trips**
186,631	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40022
Reporter Type: Full Reporter

Service Area Statistics

936	**Square Miles**
1,967,468	**Population**

Service Supplied

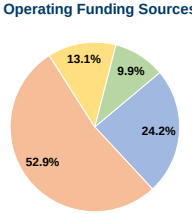
55,825,339	**Annual Vehicle Revenue Miles (VRM)**
3,393,808	**Annual Vehicle Revenue Hours (VRH)**
845	**Vehicles Operated in Maximum Service (VOMS)**
1,100	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$134,949,316	24.2%
Local Funds	$294,889,693	52.9%
State Funds	$0	0.0%
Federal Assistance	$72,792,192	13.1%
Other Funds	$55,101,351	9.9%
Total Operating Funds Expended	**$557,732,552**	100.0%

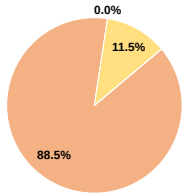
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$125,222,348	88.5%
State Funds	$3,000	0.0%
Federal Assistance	$16,254,700	11.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$141,480,048**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	169
Heavy Rail	210	-
Bus	466	-
Total	**676**	**169**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$1,162,709	$0	$1,162,709
Heavy Rail	$13,974,413	$54,897,413	$43,798,226	$766,775	$113,436,827
Bus	$6,673,842	$7,964,577	$10,045,695	$2,196,398	$26,880,512
Total	**$20,648,255**	**$62,861,990**	**$55,006,630**	**$2,963,173**	**$141,480,048**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$296,452,558	68.5%
Materials and Supplies	$41,849,733	9.7%
Purchased Transportation	$26,682,472	6.2%
Other Operating Expenses	$67,893,773	15.7%
Total Operating Expenses	**$432,878,536**	100.0%
Reconciling OE Cash Expenditures	$124,854,016	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$34,241,112	$1,225,399	$1,162,709	9,343,763	687,537	7,252,423	439,582	0.0	211	169	19.9%	3.3
Heavy Rail	$189,912,832	$76,503,453	$113,436,827	468,811,412	68,280,860	22,334,168	840,494	96.1	316	210	33.5%	27.8
Bus	$208,724,592	$57,220,464	$26,880,512	251,234,929	57,460,309	26,238,748	2,113,732	0.2	573	466	18.7%	6.4
Total	**$432,878,536**	**$134,949,316**	**$141,480,048**	**729,390,104**	**126,428,706**	**55,825,339**	**3,393,808**	**96.3**	**1,100**	**845**	**23.2%**	

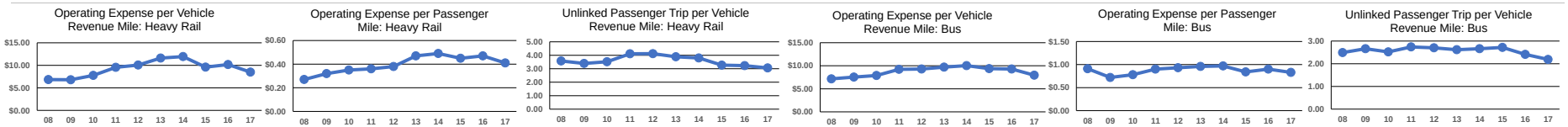
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.72	$77.89
Heavy Rail	$8.50	$225.95
Bus	$7.95	$98.75
Total	**$7.75**	**$127.55**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.66	$49.80	0.1	1.6
Heavy Rail	$0.41	$2.78	3.1	81.2
Bus	$0.83	$3.63	2.2	27.2
Total	**$0.59**	**$3.42**	**2.3**	**37.3**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.augustaga.gov/
1535 Fenwick Street
Augusta, GA 30904-3727

Augusta Richmond County Transit Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Augusta-Richmond County, GA-SC
260 **Square Miles**
386,787 **Population**
98 **Pop. Rank out of 498 UZAs**

Service Consumption

2,629,818 **Annual Passenger Miles (PMT)**
722,585 **Annual Unlinked Trips (UPT)**
2,568 **Average Weekday Unlinked Trips**
1,400 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40023
Reporter Type: Full Reporter

Service Area Statistics

25 **Square Miles**
201,793 **Population**

Service Supplied

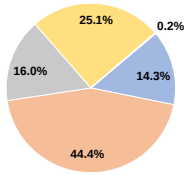
732,199 **Annual Vehicle Revenue Miles (VRM)**
58,382 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
29 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$669,211	14.3%
Local Funds	$2,079,049	44.4%
State Funds	$747,450	16.0%
Federal Assistance	$1,175,659	25.1%
Other Funds	$9,589	0.2%
Total Operating Funds Expended	**$4,680,958**	100.0%

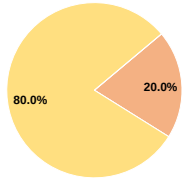
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$464,985	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,859,941	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,324,926**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	7	$0	$0	$0	$0	$0
Bus	-	12	$0	$444,970	$1,879,956	$0	$2,324,926
Total	**-**	**19**	**$0**	**$444,970**	**$1,879,956**	**$0**	**$2,324,926**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$421,371	9.0%
Materials and Supplies	$47,721	1.0%
Purchased Transportation	$3,915,571	83.6%
Other Operating Expenses	$296,295	6.3%
Total Operating Expenses	**$4,680,958**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,054,320	$60,831	$0	140,066	26,440	184,062	15,797	0.0	8	7	12.5%	3.4
Bus	$3,626,638	$608,380	$2,324,926	2,489,752	696,145	548,137	42,585	0.0	21	12	42.9%	7.9
Total	**$4,680,958**	**$669,211**	**$2,324,926**	**2,629,818**	**722,585**	**732,199**	**58,382**	**0.0**	**29**	**19**	**34.5%**	

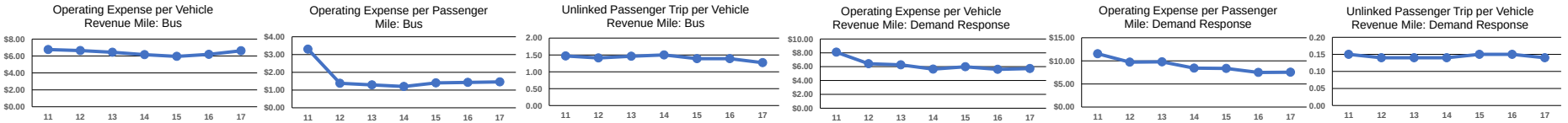
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.73	$66.74
Bus	$6.62	$85.16
Total	**$6.39**	**$80.18**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.53	$39.88	0.1	1.7
Bus	$1.46	$5.21	1.3	16.3
Total	**$1.78**	**$6.48**	**1.0**	**12.4**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.columbusga.org/metra/
814 Linwood Boulevard
Columbus, GA 31902-1340

Metra Transit System (Columbus, GA)

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, GA-AL

147 **Square Miles**
253,602 **Population**
147 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
230,208 **Population**

Service Consumption

1,219,938 **Annual Unlinked Trips (UPT)**

Service Supplied

1,450,078 **Annual Vehicle Revenue Miles (VRM)**
101,243 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40024
Reporter Type: Reduced Reporter

Financial Information

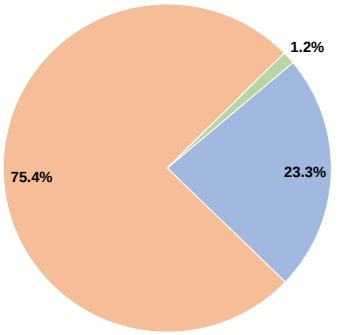
Sources of Operating Funds Expended

Fare Revenues	$1,034,355	23.3%
Local Funds	$3,343,324	75.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$55,132	1.2%
Total Operating Funds Expended	**$4,432,811**	100.0%

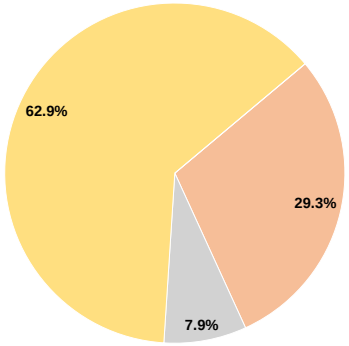
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$454,361	29.3%
State Funds	$121,920	7.9%
Federal Assistance	$975,362	62.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,551,643**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$214,437	$121,014	$248,263	55,739	266,523	18,389	4.3
Bus	20	-	$4,218,374	$913,341	$1,303,380	1,164,199	1,183,555	82,854	7.3
Total	**28**	**-**	**$4,432,811**	**$1,034,355**	**$1,551,643**	**1,219,938**	**1,450,078**	**101,243**	

Performance Measures

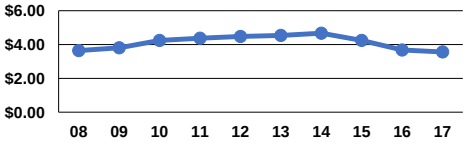
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.80	$11.66
Bus	$3.56	$50.91
Total	**$3.06**	**$43.78**

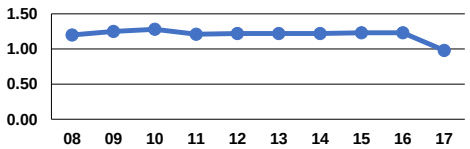
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.85	0.2	3.0
Bus	$3.62	1.0	14.1
Total	**$3.63**	**0.8**	**12.0**

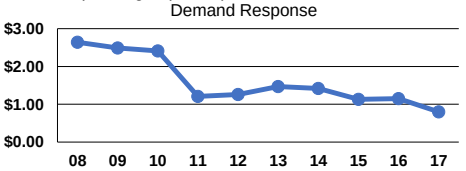
Operating Expense per Vehicle Revenue Mile: Bus



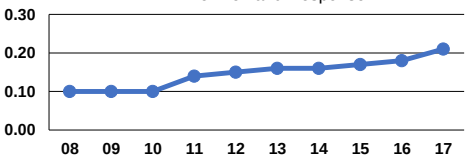
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catchacat.org/
900 East Gwinnett Street
Savannah, GA 31401-9118

Chatham Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Savannah, GA

165 **Square Miles**
260,677 **Population**
144 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

328 **Square Miles**
237,736 **Population**

Service Consumption

9,407,802 **Annual Passenger Miles (PMT)**
3,941,330 **Annual Unlinked Trips (UPT)**
12,474 **Average Weekday Unlinked Trips**
9,987 **Average Saturday Unlinked Trips**
4,894 **Average Sunday Unlinked Trips**

Service Supplied

3,449,665 **Annual Vehicle Revenue Miles (VRM)**
255,308 **Annual Vehicle Revenue Hours (VRH)**
86 **Vehicles Operated in Maximum Service (VOMS)**
118 **Vehicles Available for Maximum Service (VAMS)**

Database Information

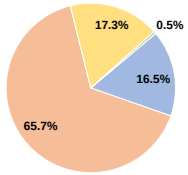
NTDID: 40025
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,621,540	16.5%
Local Funds	$14,459,502	65.7%
State Funds	$0	0.0%
Federal Assistance	$3,806,443	17.3%
Other Funds	$105,360	0.5%
Total Operating Funds Expended	**$21,992,845**	100.0%

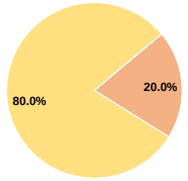
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$693,520	20.0%
State Funds	$0	0.0%
Federal Assistance	$2,774,079	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,467,599**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,750,962	58.3%
Materials and Supplies	$3,913,434	17.9%
Purchased Transportation	$778,486	3.6%
Other Operating Expenses	$4,439,775	20.3%
Total Operating Expenses	**$21,882,657**	100.0%
Reconciling OE Cash Expenditures	$110,188	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	24	8	$0	$54,865	$5,992	$0	$60,857
Ferryboat	2	-	$31,919	$0	$0	$0	$31,919
Bus	52	-	$2,973,012	$385,828	$15,983	$0	$3,374,823
Total	**78**	**8**	**$3,004,931**	**$440,693**	**$21,975**	**$0**	**$3,467,599**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,878,616	$185,865	$60,857	980,468	107,729	1,070,730	68,825	0.0	42	32	23.8%	4.6
Ferryboat	$861,150	$0	$31,919	252,761	665,162	15,335	6,700	1.4	4	2	50.0%	12.3
Bus	$18,142,891	$3,435,675	$3,374,823	8,174,573	3,168,439	2,363,600	179,783	0.0	72	52	27.8%	9.6
Total	**$21,882,657**	**$3,621,540**	**$3,467,599**	**9,407,802**	**3,941,330**	**3,449,665**	**255,308**	**1.4**	**118**	**86**	**27.1%**	

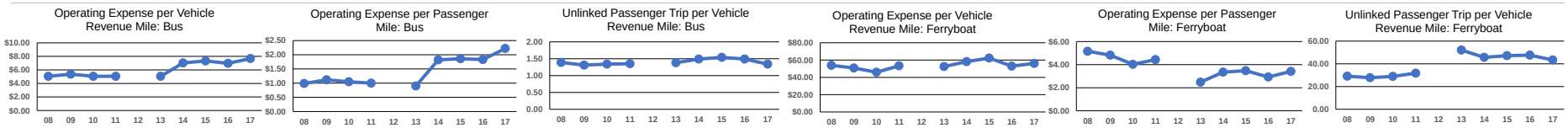
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.69	$41.83
Ferryboat	$56.16	$128.53
Bus	$7.68	$100.92
Total	**$6.34**	**$85.71**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.94	$26.72	0.1	1.6
Ferryboat	$3.41	$1.29	43.4	99.3
Bus	$2.22	$5.73	1.3	17.6
Total	**$2.33**	**$5.55**	**1.1**	**15.4**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mymanatee.org/
1108 26th Avenue, East
Bradenton, FL 34208

Manatee County Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 **Square Miles**
643,260 **Population**
64 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

743 **Square Miles**
368,782 **Population**

Service Consumption

7,661,391 **Annual Passenger Miles (PMT)**
1,598,797 **Annual Unlinked Trips (UPT)**
5,163 **Average Weekday Unlinked Trips**
3,902 **Average Saturday Unlinked Trips**
1,490 **Average Sunday Unlinked Trips**

Service Supplied

1,976,355 **Annual Vehicle Revenue Miles (VRM)**
137,067 **Annual Vehicle Revenue Hours (VRH)**
45 **Vehicles Operated in Maximum Service (VOMS)**
65 **Vehicles Available for Maximum Service (VAMS)**

Database Information

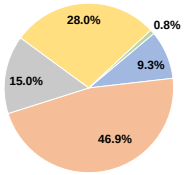
NTDID: 40026
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,174,639	9.3%
Local Funds	$5,934,719	46.9%
State Funds	$1,891,504	15.0%
Federal Assistance	$3,537,548	28.0%
Other Funds	$105,156	0.8%
Total Operating Funds Expended	**$12,643,566**	100.0%

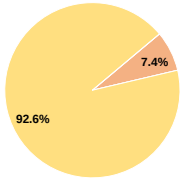
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$51,577	7.4%
State Funds	$0	0.0%
Federal Assistance	$641,809	92.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$693,386**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	22	-	$95,963	$10,128	$0	$0	$106,091
Bus	23	-	$0	$47,531	$52,858	$486,906	$587,295
Total	**45**	**-**	**$95,963**	**$57,659**	**$52,858**	**$486,906**	**$693,386**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,450,295	58.9%
Materials and Supplies	$1,964,105	15.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,229,166	25.5%
Total Operating Expenses	**$12,643,566**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,372,748	$310,224	$106,091	903,595	100,904	620,758	44,262	0.0	29	22	24.1%	4.4
Bus	$9,270,818	$864,415	$587,295	6,757,796	1,497,893	1,355,597	92,805	0.0	36	23	36.1%	6.9
Total	**$12,643,566**	**$1,174,639**	**$693,386**	**7,661,391**	**1,598,797**	**1,976,355**	**137,067**	**0.0**	**65**	**45**	**30.8%**	

Performance Measures

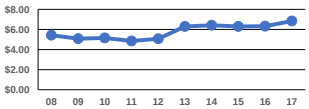
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.43	$76.20
Bus	$6.84	$99.90
Total	**$6.40**	**$92.24**

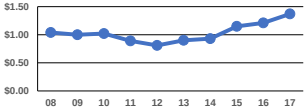
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.73	$33.43	0.2	2.3
Bus	$1.37	$6.19	1.1	16.1
Total	**$1.65**	**$7.91**	**0.8**	**11.7**

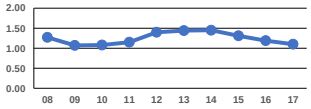
Operating Expense per Vehicle Revenue Mile: Bus



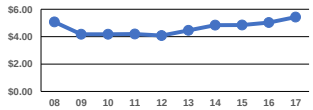
Operating Expense per Passenger Mile: Bus



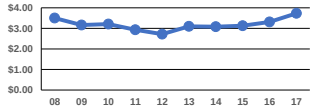
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



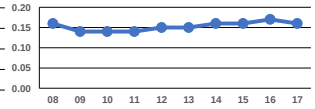
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.psta.net/
3201 Scherer Drive
St. Petersburg, FL 33716

Pinellas Suncoast Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Service Consumption

58,198,288 **Annual Passenger Miles (PMT)**
11,943,129 **Annual Unlinked Trips (UPT)**
38,968 **Average Weekday Unlinked Trips[1]**
23,824 **Average Saturday Unlinked Trips[1]**
13,134 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 40027
Reporter Type: Full Reporter

Service Area Statistics

331 **Square Miles**
980,147 **Population**

Service Supplied

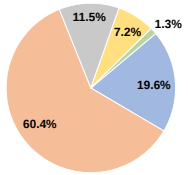
13,583,849 **Annual Vehicle Revenue Miles (VRM)**
891,932 **Annual Vehicle Revenue Hours (VRH)**
276 **Vehicles Operated in Maximum Service (VOMS)**
534 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$14,070,106	19.6%
Local Funds	$43,412,915	60.4%
State Funds	$8,246,523	11.5%
Federal Assistance	$5,176,848	7.2%
Other Funds	$912,882	1.3%
Total Operating Funds Expended	**$71,819,274**	100.0%

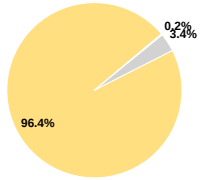
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,320	0.2%
State Funds	$500,000	3.4%
Federal Assistance	$14,163,208	96.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$14,695,528**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$44,711,379	67.7%
Materials and Supplies	$10,222,721	15.5%
Purchased Transportation	$3,870,980	5.9%
Other Operating Expenses	$7,242,710	11.0%
Total Operating Expenses	**$66,047,790**	100.0%
Reconciling OE Cash Expenditures	$5,771,484	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	7	-	$0	$0	$0	$0	$0
Demand Response	-	107	$0	$0	$0	$0	$0
Demand Response - Taxi	-	5	$0	$0	$0	$0	$0
Bus	157	-	$7,502,696	$4,119,737	$2,723,920	$349,175	$14,695,528
Total	**164**	**112**	**$7,502,696**	**$4,119,737**	**$2,723,920**	**$349,175**	**$14,695,528**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,101,943	$170,231	$0	853,895	79,211	221,132	10,383	0.0	210	7	96.7%	8.8
Demand Response	$4,760,425	$1,303,510	$0	1,835,799	331,144	4,831,766	256,934	0.0	120	107	10.8%	0.0
Demand Response - Taxi	$267,204	$30,010	$0	116,489	20,973	116,489	4,265	0.0	5	5	0.0%	0.0
Bus	$59,918,218	$9,365,015	$14,695,528	55,392,105	11,511,801	8,414,462	620,350	0.0	199	157	21.1%	8.8
Total	**$66,047,790**	**$10,868,766**	**$14,695,528**	**58,198,288**	**11,943,129**	**13,583,849**	**891,932**	**0.0**	**534**	**276**	**48.3%**	

Performance Measures

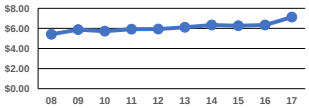
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.98	$106.13
Demand Response	$0.99	$18.53
Demand Response - Taxi	$2.29	$62.65
Bus	$7.12	$96.59
Total	**$4.86**	**$74.05**

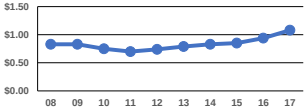
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.29	$13.91	0.4	7.6
Demand Response	$2.59	$14.38	0.1	1.3
Demand Response - Taxi	$2.29	$12.74	0.2	4.9
Bus	$1.08	$5.20	1.4	18.6
Total	**$1.13**	**$5.53**	**0.9**	**13.4**

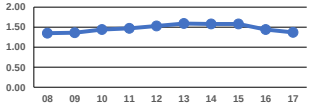
Operating Expense per Vehicle Revenue Mile: Bus



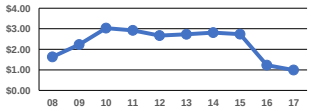
Operating Expense per Passenger Mile: Bus



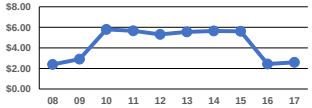
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



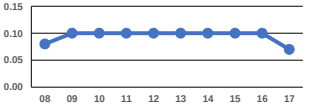
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.rideleetran.com/
3401 Metro Parkway
Fort Myers, FL 33901

Lee County Transit DBA LeeTran

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cape Coral, FL

330 **Square Miles**
530,290 **Population**
78 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA, 121 Bonita Springs, FL

Service Area Statistics

252 **Square Miles**
437,570 **Population**

Service Consumption

19,487,368 **Annual Passenger Miles (PMT)**
3,299,697 **Annual Unlinked Trips (UPT)**
10,652 **Average Weekday Unlinked Trips**
7,636 **Average Saturday Unlinked Trips**
3,487 **Average Sunday Unlinked Trips**

Service Supplied

4,542,566 **Annual Vehicle Revenue Miles (VRM)**
277,155 **Annual Vehicle Revenue Hours (VRH)**
109 **Vehicles Operated in Maximum Service (VOMS)**
134 **Vehicles Available for Maximum Service (VAMS)**

Database Information

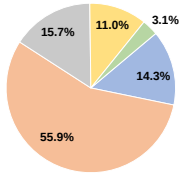
NTDID: 40028
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,379,832	14.3%
Local Funds	$13,171,416	55.9%
State Funds	$3,695,980	15.7%
Federal Assistance	$2,591,865	11.0%
Other Funds	$727,568	3.1%
Total Operating Funds Expended	**$23,566,661**	100.0%

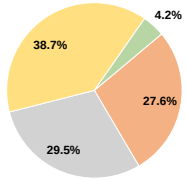
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,252,738	27.6%
State Funds	$1,336,423	29.5%
Federal Assistance	$1,752,447	38.7%
Other Funds	$189,266	4.2%
Total Capital Funds Expended	**$4,530,874**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	41	-	$0	$10,255	$0	$0	$10,255
Bus	49	-	$0	$1,070,400	$2,859,811	$493,488	$4,423,699
Vanpool	-	19	$96,920	$0	$0	$0	$96,920
Total	**90**	**19**	**$96,920**	**$1,080,655**	**$2,859,811**	**$493,488**	**$4,530,874**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,059,336	73.5%
Materials and Supplies	$2,944,157	12.7%
Purchased Transportation	$151,025	0.7%
Other Operating Expenses	$3,050,085	13.1%
Total Operating Expenses	**$23,204,603**	100.0%
Reconciling OE Cash Expenditures	$362,058	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,563,974	$510,506	$10,255	1,256,893	119,593	1,362,093	78,356	0.0	47	41	12.8%	3.5
Bus	$16,444,833	$2,738,734	$4,423,699	16,512,937	3,126,846	2,929,585	189,566	0.0	68	49	27.9%	5.2
Vanpool	$195,796	$130,592	$96,920	1,717,538	53,258	250,888	9,233	0.0	19	19	0.0%	2.4
Total	**$23,204,603**	**$3,379,832**	**$4,530,874**	**19,487,368**	**3,299,697**	**4,542,566**	**277,155**	**0.0**	**134**	**109**	**18.7%**	

Performance Measures

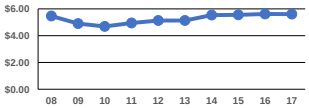
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.82	$83.77
Bus	$5.61	$86.75
Vanpool	$0.78	$21.21
Total	**$5.11**	**$83.72**

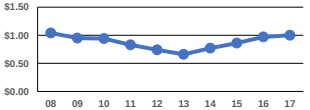
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.22	$54.89	0.1	1.5
Bus	$1.00	$5.26	1.1	16.5
Vanpool	$0.11	$3.68	0.2	5.8
Total	**$1.19**	**$7.03**	**0.7**	**11.9**

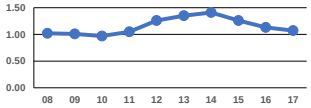
Operating Expense per Vehicle Revenue Mile: Bus



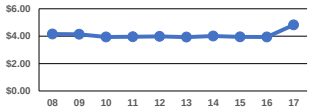
Operating Expense per Passenger Mile: Bus



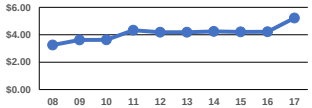
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



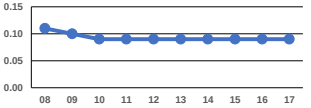
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.broward.org/bct/
1 N. University Drive
Suite 3100A
Plantation, FL 33324

Broward County Transit Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Consumption

153,557,336	**Annual Passenger Miles (PMT)**
29,764,400	**Annual Unlinked Trips (UPT)**
98,014	**Average Weekday Unlinked Trips**
59,206	**Average Saturday Unlinked Trips**
32,494	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40029
Reporter Type: Full Reporter

Service Area Statistics

410	**Square Miles**
1,909,632	**Population**

Service Supplied

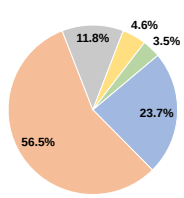
23,249,312	**Annual Vehicle Revenue Miles (VRM)**
1,635,613	**Annual Vehicle Revenue Hours (VRH)**
494	**Vehicles Operated in Maximum Service (VOMS)**
596	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$33,327,891	23.7%
Local Funds	$79,560,963	56.5%
State Funds	$16,543,931	11.8%
Federal Assistance	$6,414,741	4.6%
Other Funds	$4,889,334	3.5%
Total Operating Funds Expended	**$140,736,860**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$7,321,142	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,321,142**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	203	$99,746	$302,989	$0	$0	$402,735
Bus	284	7	$0	$2,300,101	$940,455	$3,677,851	$6,918,407
Total	**284**	**210**	**$99,746**	**$2,603,090**	**$940,455**	**$3,677,851**	**$7,321,142**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$87,151,015	62.6%
Materials and Supplies	$21,948,158	15.8%
Purchased Transportation	$18,788,047	13.5%
Other Operating Expenses	$11,285,690	8.1%
Total Operating Expenses	**$139,172,910**	100.0%
Reconciling OE Cash Expenditures	$1,563,950	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$24,482,396	$1,124,393	$402,735	9,137,658	783,949	8,146,814	483,519	0.0	237	203	14.4%	2.8
Bus	$114,690,514	$32,203,498	$6,918,407	144,419,678	28,980,451	15,102,498	1,152,094	0.0	359	291	18.9%	7.6
Total	**$139,172,910**	**$33,327,891**	**$7,321,142**	**153,557,336**	**29,764,400**	**23,249,312**	**1,635,613**	**0.0**	**596**	**494**	**17.1%**	

Performance Measures

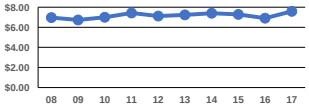
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$50.63
Bus	$7.59	$99.55
Total	**$5.99**	**$85.09**

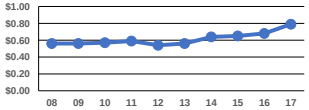
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.68	$31.23	0.1	1.6
Bus	$0.79	$3.96	1.9	25.2
Total	**$0.91**	**$4.68**	**1.3**	**18.2**

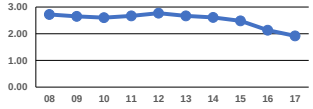
Operating Expense per Vehicle Revenue Mile: Bus



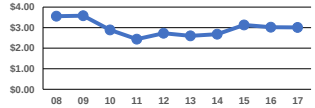
Operating Expense per Passenger Mile: Bus



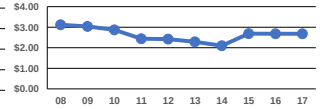
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



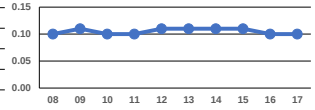
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.go-rts.com/
34 SE 13th RD
Station 5
Gainesville, FL 32601

Gainesville Regional Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Gainesville, FL
87 **Square Miles**
187,781 **Population**
187 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

76 **Square Miles**
163,990 **Population**

Service Consumption

27,204,489 **Annual Passenger Miles (PMT)**
9,513,421 **Annual Unlinked Trips (UPT)**
36,191 **Average Weekday Unlinked Trips**
6,809 **Average Saturday Unlinked Trips**
1,887 **Average Sunday Unlinked Trips**

Service Supplied

4,464,732 **Annual Vehicle Revenue Miles (VRM)**
346,578 **Annual Vehicle Revenue Hours (VRH)**
158 **Vehicles Operated in Maximum Service (VOMS)**
184 **Vehicles Available for Maximum Service (VAMS)**

Database Information

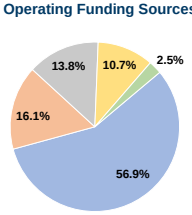
NTDID: 40030
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$14,817,862	56.9%
Local Funds	$4,187,140	16.1%
State Funds	$3,599,864	13.8%
Federal Assistance	$2,798,921	10.7%
Other Funds	$656,862	2.5%
Total Operating Funds Expended	**$26,060,649**	100.0%

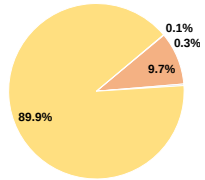
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$4,750	0.1%
Local Funds	$508,662	9.7%
State Funds	$15,553	0.3%
Federal Assistance	$4,716,720	89.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,245,685**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	35
Bus	111	-
Vanpool	-	12
Total	**111**	**47**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$47,498	$0	$0	$0	$47,498
Bus	$3,940,446	$907,274	$249,463	$101,004	$5,198,187
Vanpool	$0	$0	$0	$0	$0
Total	**$3,987,944**	**$907,274**	**$249,463**	**$101,004**	**$5,245,685**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,755,613	64.8%
Materials and Supplies	$4,144,240	16.0%
Purchased Transportation	$2,064,474	8.0%
Other Operating Expenses	$2,885,200	11.2%
Total Operating Expenses	**$25,849,527**	100.0%
Reconciling OE Cash Expenditures	$211,122	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,931,854	$165,464	$47,498	511,492	55,916	580,650	39,238	0.0	41	35	14.6%	1.6
Bus	$23,701,024	$14,533,622	$5,198,187	24,815,978	9,415,077	3,657,573	301,612	0.0	131	111	15.3%	10.5
Vanpool	$216,649	$123,526	$0	1,877,019	42,428	226,509	5,728	0.0	12	12	0.0%	1.8
Total	**$25,849,527**	**$14,822,612**	**$5,245,685**	**27,204,489**	**9,513,421**	**4,464,732**	**346,578**	**0.0**	**184**	**158**	**14.1%**	

Performance Measures

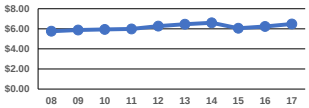
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.33	$49.23
Bus	$6.48	$78.58
Vanpool	$0.96	$37.82
Total	**$5.79**	**$74.59**

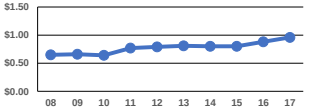
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.78	$34.55	0.1	1.4
Bus	$0.96	$2.52	2.6	31.2
Vanpool	$0.12	$5.11	0.2	7.4
Total	**$0.95**	**$2.72**	**2.1**	**27.4**

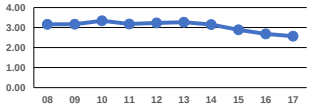
Operating Expense per Vehicle Revenue Mile: Bus



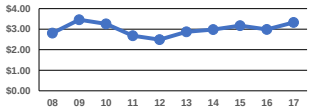
Operating Expense per Passenger Mile: Bus



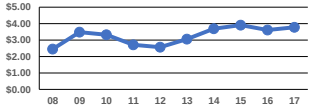
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



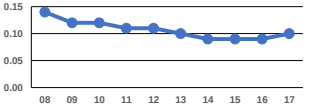
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridecitrus.com/
1212 George Jenkins Boulevard
Lakeland, FL 33815

Lakeland Area Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lakeland, FL

146 **Square Miles**
262,596 **Population**
143 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA, 179 Winter Haven, FL

Service Area Statistics

77 **Square Miles**
312,388 **Population**

Service Consumption

7,735,622 **Annual Passenger Miles (PMT)**
1,346,484 **Annual Unlinked Trips (UPT)**
5,228 **Average Weekday Unlinked Trips**
879 **Average Saturday Unlinked Trips**
36 **Average Sunday Unlinked Trips**

Service Supplied

2,022,488 **Annual Vehicle Revenue Miles (VRM)**
142,511 **Annual Vehicle Revenue Hours (VRH)**
68 **Vehicles Operated in Maximum Service (VOMS)**
79 **Vehicles Available for Maximum Service (VAMS)**

Database Information

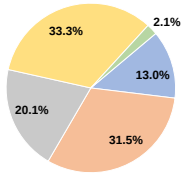
NTDID: 40031
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,085,770	13.0%
Local Funds	$5,036,370	31.5%
State Funds	$3,214,737	20.1%
Federal Assistance	$5,328,382	33.3%
Other Funds	$334,665	2.1%
Total Operating Funds Expended	**$15,999,924**	100.0%

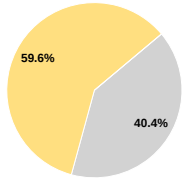
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$970,487	40.4%
Federal Assistance	$1,434,094	59.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,404,581**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	34	2	$444,123	$25,893	$0	$0	$470,016
Bus	32 [1]	-	$799,361	$441,453	$693,751	$0	$1,934,565
Total	**66**	**2**	**$1,243,484**	**$467,346**	**$693,751**	**$0**	**$2,404,581**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,308,090	65.4%
Materials and Supplies	$2,624,083	16.6%
Purchased Transportation	$6,434	0.0%
Other Operating Expenses	$2,834,917	18.0%
Total Operating Expenses	**$15,773,524**	100.0%
Reconciling OE Cash Expenditures	$75,927	
Purchased Transportation (Reported Separately)	$150,473 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,906,806	$110,682	$470,016	646,826	93,975	644,211	51,752	0.0	39	36	7.7%	3.6
Bus	$8,855,838 [1]	$1,959,577 [1]	$1,934,565	7,088,796	1,252,509	1,378,277	90,759	0.0	40	32 [1]	20.0%	6.8
Total	**$15,762,644**	**$2,070,259**	**$2,404,581**	**7,735,622**	**1,346,484**	**2,022,488**	**142,511**	**0.0**	**79**	**68**	**13.9%**	

Performance Measures

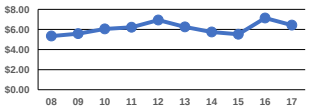
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.72	$133.46
Bus	$6.43	$97.58
Total	**$7.79**	**$110.61**

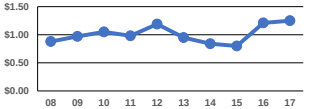
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.68	$73.50	0.1	1.8
Bus	$1.25	$7.07	0.9	13.8
Total	**$2.04**	**$11.71**	**0.7**	**9.4**

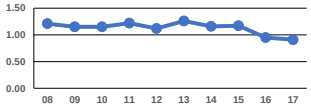
Operating Expense per Vehicle Revenue Mile: Bus



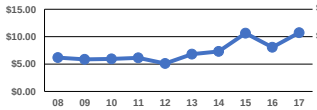
Operating Expense per Passenger Mile: Bus



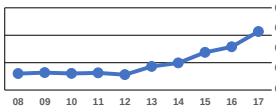
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



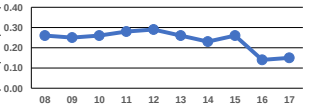
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.

http://www.votran.org/
950 Big Tree Road
South Daytona, FL 32119

County of Volusia, DBA : VOTRAN

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL
179 **Square Miles**
349,064 **Population**
109 **Pop. Rank out of 498 UZAs**

Other UZAs Served

190 Deltona, FL, 0 Florida Non-UZA

Service Area Statistics

1,207 **Square Miles**
494,593 **Population**

Service Consumption

16,504,841 **Annual Passenger Miles (PMT)**
3,511,579 **Annual Unlinked Trips (UPT)**
11,522 **Average Weekday Unlinked Trips[1]**
8,298 **Average Saturday Unlinked Trips[1]**
2,177 **Average Sunday Unlinked Trips[1]**

Service Supplied

5,248,521 **Annual Vehicle Revenue Miles (VRM)**
342,825 **Annual Vehicle Revenue Hours (VRH)**
138 **Vehicles Operated in Maximum Service (VOMS)**
179 **Vehicles Available for Maximum Service (VAMS)**

Database Information

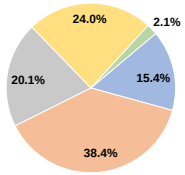
NTDID: 40032
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,435,652	15.4%
Local Funds	$8,565,625	38.4%
State Funds	$4,494,597	20.1%
Federal Assistance	$5,369,447	24.0%
Other Funds	$463,529	2.1%
Total Operating Funds Expended	**$22,328,850**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$2,872,838	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,872,838**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,845,382	66.9%
Materials and Supplies	$3,660,221	16.5%
Purchased Transportation	$1,879,754	8.5%
Other Operating Expenses	$1,789,866	8.1%
Total Operating Expenses	**$22,175,223**	100.0%
Reconciling OE Cash Expenditures	$153,627	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	53	23	$522,520	$0	$0	$0	$522,520
Demand Response - Taxi	-	4	$0	$0	$0	$0	$0
Bus	54	-	$2,044,483	$135,308	$0	$170,527	$2,350,318
Vanpool	-	4	$0	$0	$0	$0	$0
Total	**107**	**31**	**$2,567,003**	**$135,308**	**$0**	**$170,527**	**$2,872,838**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,042,756	$889,461	$522,520	2,576,753	304,508	2,296,431	158,039	0.0	94	76	19.2%	4.8
Demand Response - Taxi	$321,364	$33,081	$0	94,564	11,481	75,031	4,058	0.0	4	4	0.0%	0.0
Bus	$14,744,255	$2,489,250	$2,350,318	13,394,194	3,189,082	2,792,889	179,453	0.0	77	54	29.9%	7.6
Vanpool	$66,848	$23,860	$0	439,330	6,508	84,170	1,275	0.0	4	4	0.0%	2.0
Total	**$22,175,223**	**$3,435,652**	**$2,872,838**	**16,504,841**	**3,511,579**	**5,248,521**	**342,825**	**0.0**	**179**	**138**	**22.9%**	

Performance Measures

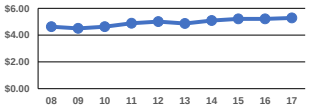
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.07	$44.56
Demand Response - Taxi	$4.28	$79.19
Bus	$5.28	$82.16
Vanpool	$0.79	$52.43
Total	**$4.23**	**$64.68**

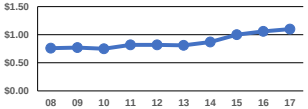
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.73	$23.13	0.1	1.9
Demand Response - Taxi	$3.40	$27.99	0.2	2.8
Bus	$1.10	$4.62	1.1	17.8
Vanpool	$0.15	$10.27	0.1	5.1
Total	**$1.34**	**$6.31**	**0.7**	**10.2**

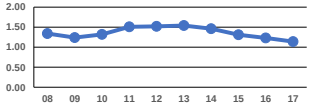
Operating Expense per Vehicle Revenue Mile: Bus



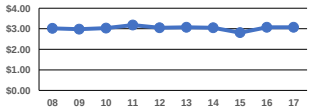
Operating Expense per Passenger Mile: Bus



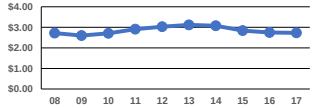
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



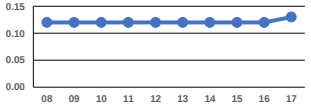
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.miamidade.gov/transit/
701 NW 1st Court
17th Floor
Miami, FL 33136

Miami-Dade Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Consumption

553,692,395	**Annual Passenger Miles (PMT)**
89,465,160	**Annual Unlinked Trips (UPT)**
293,596	**Average Weekday Unlinked Trips**
165,653	**Average Saturday Unlinked Trips**
122,774	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40034
Reporter Type: Full Reporter

Service Area Statistics

306	**Square Miles**
2,496,435	**Population**

Service Supplied

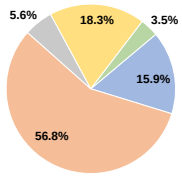
51,240,200	**Annual Vehicle Revenue Miles (VRM)**
4,079,096	**Annual Vehicle Revenue Hours (VRH)**
1,221	**Vehicles Operated in Maximum Service (VOMS)**
1,371	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$92,764,184	15.9%
Local Funds	$332,009,827	56.8%
State Funds	$32,501,135	5.6%
Federal Assistance	$106,811,676	18.3%
Other Funds	$20,433,974	3.5%
Total Operating Funds Expended	**$584,520,796**	100.0%

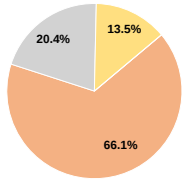
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$67,961,612	66.1%
State Funds	$20,947,683	20.4%
Federal Assistance	$13,922,170	13.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$102,831,465**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	9	$0	$0	$0	$0	$0
Demand Response	-	369	$0	$0	$0	$0	$0
Heavy Rail	84	-	$34,406,173	$8,553,875	$5,725,047	$0	$48,685,095
Bus	709	29	$31,763,064	$7,004,279	$137,350	$10,449,247	$49,353,940
Monorail/Automated	21	-	$0	$3,359,679	$1,432,751	$0	$4,792,430
Total	**814**	**407**	**$66,169,237**	**$18,917,833**	**$7,295,148**	**$10,449,247**	**$102,831,465**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$334,174,218	60.6%
Materials and Supplies	$75,879,277	13.8%
Purchased Transportation	$51,669,772	9.4%
Other Operating Expenses	$89,732,219	16.3%
Total Operating Expenses	**$551,455,486**	100.0%
Reconciling OE Cash Expenditures	$33,065,310	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$7,588,950	$398,692	$0	14,572,565	345,784	899,892	31,297	0.0	11	9	18.2%	11.8
Demand Response	$50,311,740	$5,877,893	$0	21,038,219	1,633,236	13,016,158	1,105,810	0.0	385	369	4.2%	3.8
Heavy Rail	$101,483,951	$16,120,089	$48,685,095	151,178,900	19,984,735	7,857,582	360,670	49.8	136	84	38.2%	35.0
Bus	$363,395,550	$70,367,510	$49,353,940	358,068,358	58,038,002	28,343,984	2,471,262	56.5	813	738	9.2%	11.3
Monorail/Automated	$28,675,295	$0	$4,792,430	8,834,353	9,463,403	1,122,584	110,057	8.5	26	21	19.2%	8.1
Total	**$551,455,486**	**$92,764,184**	**$102,831,465**	**553,692,395**	**89,465,160**	**51,240,200**	**4,079,096**	**114.9**	**1,371**	**1,221**	**10.9%**	

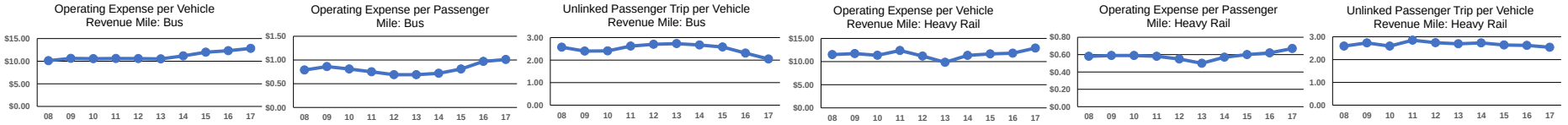
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.43	$242.48
Demand Response	$3.87	$45.50
Heavy Rail	$12.92	$281.38
Bus	$12.82	$147.05
Monorail/Automated	$25.54	$260.55
Total	**$10.76**	**$135.19**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.52	$21.95	0.4	11.0
Demand Response	$2.39	$30.80	0.1	1.5
Heavy Rail	$0.67	$5.08	2.5	55.4
Bus	$1.01	$6.26	2.0	23.5
Monorail/Automated	$3.25	$3.03	8.4	86.0
Total	**$1.00**	**$6.16**	**1.7**	**21.9**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.golynx.com/
455 North Garland Avenue
Orlando, FL 32801-1128

Central Florida Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL

598 **Square Miles**
1,510,516 **Population**
32 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA, 117 Kissimmee, FL

Service Area Statistics

2,540 **Square Miles**
2,134,411 **Population**

Service Consumption

156,256,558 **Annual Passenger Miles (PMT)**
26,031,038 **Annual Unlinked Trips (UPT)**
83,830 **Average Weekday Unlinked Trips**
50,700 **Average Saturday Unlinked Trips**
32,699 **Average Sunday Unlinked Trips**

Service Supplied

28,147,221 **Annual Vehicle Revenue Miles (VRM)**
1,768,242 **Annual Vehicle Revenue Hours (VRH)**
610 **Vehicles Operated in Maximum Service (VOMS)**
723 **Vehicles Available for Maximum Service (VAMS)**

Database Information

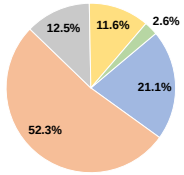
NTDID: 40035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$26,760,361	21.1%
Local Funds	$66,441,037	52.3%
State Funds	$15,867,900	12.5%
Federal Assistance	$14,680,396	11.6%
Other Funds	$3,338,687	2.6%
Total Operating Funds Expended	**$127,088,381**	100.0%

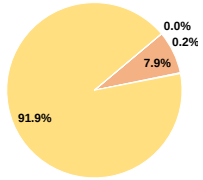
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,918,033	7.9%
State Funds	$48,167	0.2%
Federal Assistance	$22,340,831	91.9%
Other Funds	$4,500	0.0%
Total Capital Funds Expended	**$24,311,531**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$71,934,096	57.4%
Materials and Supplies	$17,895,755	14.3%
Purchased Transportation	$20,086,340	16.0%
Other Operating Expenses	$15,375,159	12.3%
Total Operating Expenses	**$125,291,350**	100.0%
Reconciling OE Cash Expenditures	$1,797,031	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	2	$0	$0	$0	$0	$0
Demand Response	-	155	$1,125,921	$0	$0	$0	$1,125,921
Bus	245 [1]	13 [1]	$15,220,623	$1,798,629	$2,168,698	$1,042,754	$20,230,704
Bus Rapid Transit	14	-	$0	$1,564,665	$0	$14,397	$1,579,062
Vanpool	-	181	$1,375,844	$0	$0	$0	$1,375,844
Total	**259**	**351**	**$17,722,388**	**$3,363,294**	**$2,168,698**	**$1,057,151**	**$24,311,531**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$367,746	$1,968	$0	77,486	4,458	36,846	1,477	0.0	3	2	33.3%	0.0
Demand Response	$19,796,239	$2,088,758	$1,125,921	8,676,627	582,940	9,013,672	510,333	0.0	188	155	17.6%	3.8
Bus	$99,924,963 [1]	$23,167,708 [1]	$20,230,704	131,719,516	23,785,877	15,494,544	1,130,236	0.3	322	258 [1]	19.9%	5.9
Bus Rapid Transit	$3,290,958	$0	$1,579,062	2,627,692	1,208,940	281,391	46,974	9.0	16	14	12.5%	3.4
Vanpool	$1,911,444	$1,501,927	$1,375,844	13,155,237	448,823	3,320,768	79,222	0.0	194	181	6.7%	2.7
Total	**$125,291,350**	**$26,760,361**	**$24,311,531**	**156,256,558**	**26,031,038**	**28,147,221**	**1,768,242**	**9.2**	**723**	**610**	**15.6%**	

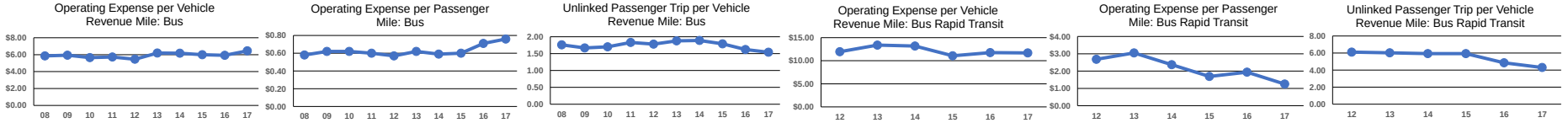
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$9.98	$248.98
Demand Response	$2.20	$38.79
Bus	$6.45	$88.41
Bus Rapid Transit	$11.70	$70.06
Vanpool	$0.58	$24.13
Total	**$4.45**	**$70.86**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$4.75	$82.49	0.1	3.0
Demand Response	$2.28	$33.96	0.1	1.1
Bus	$0.76	$4.20	1.5	21.0
Bus Rapid Transit	$1.25	$2.72	4.3	25.7
Vanpool	$0.15	$4.26	0.1	5.7
Total	**$0.80**	**$4.81**	**0.9**	**14.7**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Lakeland Area Mass Transit District (NTDID: 40031), and in which the data are captured in this report for mode MB/PT.

http://www.talgov.com/
555 Appleyard Drive
Tallahassee, FL 32304

City of Tallahassee

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tallahassee, FL

127 **Square Miles**

240,223 **Population**

153 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

102 **Square Miles**

162,310 **Population**

Service Consumption

8,648,207 **Annual Passenger Miles (PMT)**

3,402,407 **Annual Unlinked Trips (UPT)**

12,417 **Average Weekday Unlinked Trips**

3,847 **Average Saturday Unlinked Trips**

812 **Average Sunday Unlinked Trips**

Service Supplied

2,652,642 **Annual Vehicle Revenue Miles (VRM)**

240,354 **Annual Vehicle Revenue Hours (VRH)**

87 **Vehicles Operated in Maximum Service (VOMS)**

100 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40036

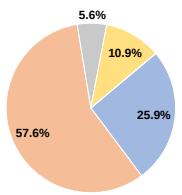
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,713,509	25.9%
Local Funds	$10,493,490	57.6%
State Funds	$1,017,865	5.6%
Federal Assistance	$1,981,753	10.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$18,206,617**	100.0%

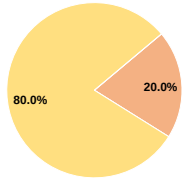
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$342,573	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,370,293	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,712,866**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,581,816	59.5%
Materials and Supplies	$2,885,738	16.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,302,277	24.2%
Total Operating Expenses	**$17,769,831**	100.0%
Reconciling OE Cash Expenditures	$436,786	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	19	-	$690,368	$0	$0	$0	$690,368
Bus	68	-	$681,307	$30,600	$193,846	$116,745	$1,022,498
Total	**87**	**-**	**$1,371,675**	**$30,600**	**$193,846**	**$116,745**	**$1,712,866**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,701,557	$211,233	$690,368	592,602	99,740	596,303	47,214	0.0	23	19	17.4%	1.5
Bus	$14,068,274	$4,502,276	$1,022,498	8,055,605	3,302,667	2,056,339	193,140	0.0	77	68	11.7%	7.9
Total	**$17,769,831**	**$4,713,509**	**$1,712,866**	**8,648,207**	**3,402,407**	**2,652,642**	**240,354**	**0.0**	**100**	**87**	**13.0%**	

Performance Measures

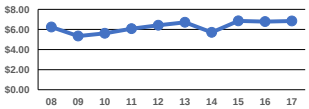
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.21	$78.40
Bus	$6.84	$72.84
Total	**$6.70**	**$73.93**

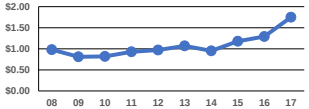
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.25	$37.11	0.2	2.1
Bus	$1.75	$4.26	1.6	17.1
Total	**$2.05**	**$5.22**	**1.3**	**14.2**

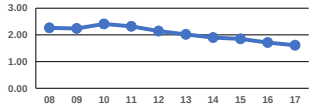
Operating Expense per Vehicle Revenue Mile: Bus



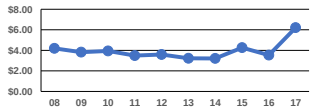
Operating Expense per Passenger Mile: Bus



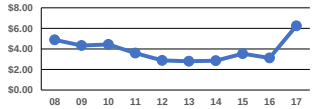
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



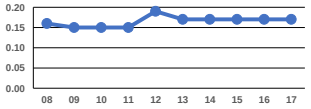
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.palmtran.org/
3201 Electronics Way
West Palm Beach, FL 33407-4618

Board of County Commissioners, Palm Beach County, PalmTran, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

365 **Square Miles**
1,268,782 **Population**

Service Consumption

69,573,393 **Annual Passenger Miles (PMT)**
9,775,152 **Annual Unlinked Trips (UPT)**
33,364 **Average Weekday Unlinked Trips**
17,411 **Average Saturday Unlinked Trips**
7,332 **Average Sunday Unlinked Trips**

Service Supplied

16,793,738 **Annual Vehicle Revenue Miles (VRM)**
1,041,604 **Annual Vehicle Revenue Hours (VRH)**
431 **Vehicles Operated in Maximum Service (VOMS)**
483 **Vehicles Available for Maximum Service (VAMS)**

Database Information

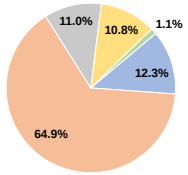
NTDID: 40037
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,282,740	12.3%
Local Funds	$59,738,850	64.9%
State Funds	$10,080,394	11.0%
Federal Assistance	$9,919,412	10.8%
Other Funds	$1,034,846	1.1%
Total Operating Funds Expended	**$92,056,242**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$3,415,795	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,415,795**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$49,758,155	54.6%
Materials and Supplies	$10,983,158	12.0%
Purchased Transportation	$24,913,252	27.3%
Other Operating Expenses	$5,504,944	6.0%
Total Operating Expenses	**$91,159,509**	100.0%
Reconciling OE Cash Expenditures	$896,733	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	302	$0	$0	$0	$0	$0
Bus	129	-	$1,923,133	$182,627	$1,048,447	$261,588	$3,415,795
Total	**129**	**302**	**$1,923,133**	**$182,627**	**$1,048,447**	**$261,588**	**$3,415,795**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$30,203,963	$2,556,523	$0	11,816,307	859,989	9,530,149	557,137	0.0	320	302	5.6%	3.0
Bus	$60,955,546	$8,726,217	$3,415,795	57,757,086	8,915,163	7,263,589	484,467	0.0	163	129	20.9%	5.7
Total	**$91,159,509**	**$11,282,740**	**$3,415,795**	**69,573,393**	**9,775,152**	**16,793,738**	**1,041,604**	**0.0**	**483**	**431**	**10.8%**	

Performance Measures

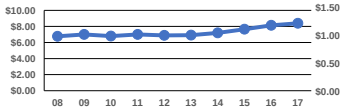
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.17	$54.21
Bus	$8.39	$125.82
Total	**$5.43**	**$87.52**

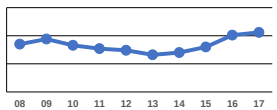
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.56	$35.12	0.1	1.5
Bus	$1.06	$6.84	1.2	18.4
Total	**$1.31**	**$9.33**	**0.6**	**9.4**

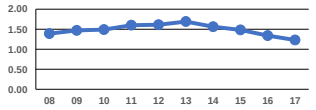
Operating Expense per Vehicle Revenue Mile: Bus



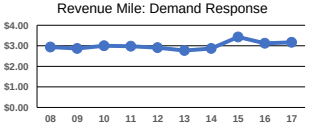
Operating Expense per Passenger Mile: Bus



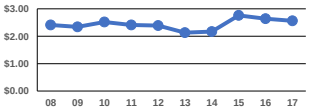
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



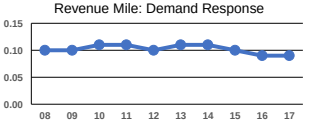
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.goecat.com/
1515 West Fairfield Drive
Pensacola, FL 32501-1128

Escambia County Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL

233 **Square Miles**

340,067 **Population**

113 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

189 **Square Miles**

241,661 **Population**

Service Consumption

8,126,260 **Annual Passenger Miles (PMT)**

1,566,258 **Annual Unlinked Trips (UPT)**

5,801 **Average Weekday Unlinked Trips**

2,235 **Average Saturday Unlinked Trips**

237 **Average Sunday Unlinked Trips**

Service Supplied

2,464,802 **Annual Vehicle Revenue Miles (VRM)**

169,270 **Annual Vehicle Revenue Hours (VRH)**

64 **Vehicles Operated in Maximum Service (VOMS)**

82 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40038

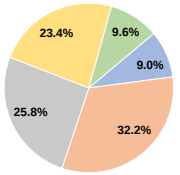
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,344,678	9.0%
Local Funds	$4,802,872	32.2%
State Funds	$3,838,405	25.8%
Federal Assistance	$3,491,211	23.4%
Other Funds	$1,425,160	9.6%
Total Operating Funds Expended	**$14,902,326**	100.0%

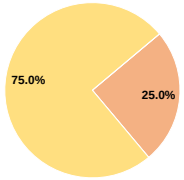
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$63,949	25.0%
State Funds	$0	0.0%
Federal Assistance	$191,845	75.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$255,794**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	26	$0	$0	$0	$0	$0
Bus	-	38	$0	$50,000	$65,200	$140,594	$255,794
Total	**-**	**64**	**$0**	**$50,000**	**$65,200**	**$140,594**	**$255,794**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$51,856	0.3%
Materials and Supplies	$414,701	2.8%
Purchased Transportation	$14,374,497	96.5%
Other Operating Expenses	$61,272	0.4%
Total Operating Expenses	**$14,902,326**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,501,658	$327,207	$0	762,094	89,858	877,123	62,933	0.0	35	26	25.7%	3.2
Bus	$12,400,668	$1,017,471	$255,794	7,364,166	1,476,400	1,587,679	106,337	0.0	47	38	19.2%	7.5
Total	**$14,902,326**	**$1,344,678**	**$255,794**	**8,126,260**	**1,566,258**	**2,464,802**	**169,270**	**0.0**	**82**	**64**	**22.0%**	

Performance Measures

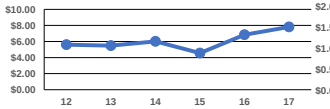
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.85	$39.75
Bus	$7.81	$116.62
Total	**$6.05**	**$88.04**

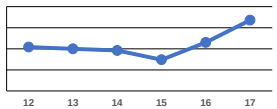
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.28	$27.84	0.1	1.4
Bus	$1.68	$8.40	0.9	13.9
Total	**$1.83**	**$9.51**	**0.6**	**9.3**

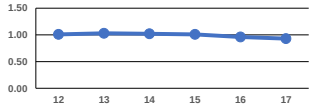
Operating Expense per Vehicle Revenue Mile: Bus



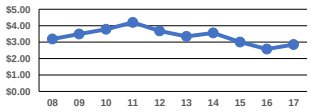
Operating Expense per Passenger Mile: Bus



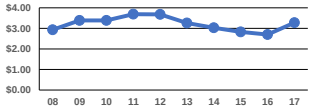
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



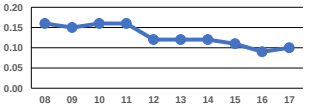
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jtafla.com/
100 North Myrtle Avenue
Jacksonville, FL 32204

Jacksonville Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL

530 **Square Miles**

1,065,219 **Population**

40 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

798 **Square Miles**

1,036,907 **Population**

Service Consumption

70,037,473 **Annual Passenger Miles (PMT)**

12,659,047 **Annual Unlinked Trips (UPT)**

42,488 **Average Weekday Unlinked Trips**

21,579 **Average Saturday Unlinked Trips**

13,966 **Average Sunday Unlinked Trips**

Service Supplied

13,107,699 **Annual Vehicle Revenue Miles (VRM)**

875,949 **Annual Vehicle Revenue Hours (VRH)**

248 **Vehicles Operated in Maximum Service (VOMS)**

297 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40040

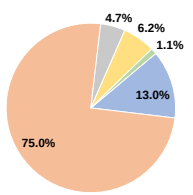
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,704,362	13.0%
Local Funds	$73,194,803	75.0%
State Funds	$4,593,397	4.7%
Federal Assistance	$6,028,223	6.2%
Other Funds	$1,120,697	1.1%
Total Operating Funds Expended	**$97,641,482**	100.0%

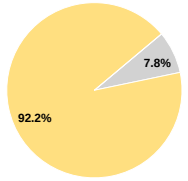
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,101,753	7.8%
Federal Assistance	$24,701,531	92.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$26,803,284**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$57,764,959	59.7%
Materials and Supplies	$11,064,421	11.4%
Purchased Transportation	$8,934,633	9.2%
Other Operating Expenses	$19,028,314	19.7%
Total Operating Expenses	**$96,792,327**	100.0%
Reconciling OE Cash Expenditures	$849,155	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	89	$13,763	$0	$0	$0	$13,763
Ferryboat	-	1	$0	$0	$2,898,732	$34,750	$2,933,482
Bus	153	-	$5,601,678	$4,002,666	$7,458,065	$5,071,505	$22,133,914
Monorail/Automated	5	-	$0	$1,160,186	$561,939	$0	$1,722,125
Total	**158**	**90**	**$5,615,441**	**$5,162,852**	**$10,918,736**	**$5,106,255**	**$26,803,284**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$14,177,196	$1,072,358	$13,763	4,396,241	368,596	4,092,002	226,790	0.0	98	89	9.2%	2.6
Ferryboat	$2,302,822	$1,247,360	$2,933,482	198,914	442,032	7,956	4,420	0.9	1	1	0.0%	21.0
Bus	$74,234,599	$10,384,644	$22,133,914	64,694,247	10,794,798	8,853,123	630,492	0.0	192	153	20.3%	6.9
Monorail/Automated	$6,077,710	$0	$1,722,125	748,071	1,053,621	154,618	14,247	5.4	6	5	16.7%	18.2
Total	**$96,792,327**	**$12,704,362**	**$26,803,284**	**70,037,473**	**12,659,047**	**13,107,699**	**875,949**	**6.3**	**297**	**248**	**16.5%**	

Performance Measures

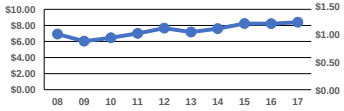
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.46	$62.51
Ferryboat	$289.44	$521.00
Bus	$8.39	$117.74
Monorail/Automated	$39.31	$426.60
Total	**$7.38**	**$110.50**

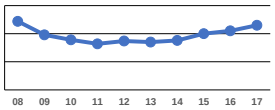
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.22	$38.46	0.1	1.6
Ferryboat	$11.58	$5.21	55.6	100.0
Bus	$1.15	$6.88	1.2	17.1
Monorail/Automated	$8.12	$5.77	6.8	74.0
Total	**$1.38**	**$7.65**	**1.0**	**14.5**

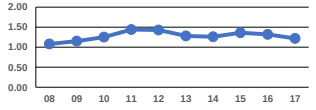
Operating Expense per Vehicle Revenue Mile: Bus



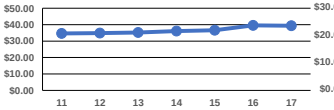
Operating Expense per Passenger Mile: Bus



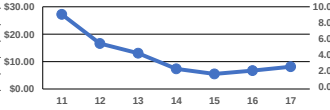
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



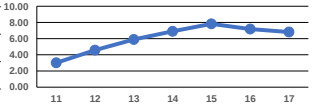
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



Operating Expense per Passenger Mile: Monorail/Automated



Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gohart.org/
1201 E. 7th Avenue
Tampa, FL 33605-2311

Hillsborough Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Service Consumption

62,929,680 **Annual Passenger Miles (PMT)**
13,335,761 **Annual Unlinked Trips (UPT)**
44,247 **Average Weekday Unlinked Trips**
24,356 **Average Saturday Unlinked Trips**
16,291 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40041
Reporter Type: Full Reporter

Service Area Statistics

255 **Square Miles**
875,598 **Population**

Service Supplied

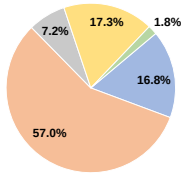
9,862,653 **Annual Vehicle Revenue Miles (VRM)**
770,116 **Annual Vehicle Revenue Hours (VRH)**
201 **Vehicles Operated in Maximum Service (VOMS)**
245 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,753,255	16.8%
Local Funds	$46,670,416	57.0%
State Funds	$5,898,596	7.2%
Federal Assistance	$14,144,839	17.3%
Other Funds	$1,451,197	1.8%
Total Operating Funds Expended	**$81,918,303**	100.0%

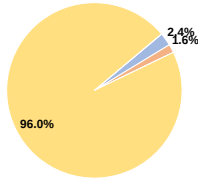
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$240,072	2.4%
Local Funds	$154,321	1.6%
State Funds	$0	0.0%
Federal Assistance	$9,549,068	96.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,943,461**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$59,614,627	74.6%
Materials and Supplies	$8,786,681	11.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$11,524,039	14.4%
Total Operating Expenses	**$79,925,347**	100.0%
Reconciling OE Cash Expenditures	$1,992,956	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	36	-	$321,250	$0	$0	$0	$321,250
Bus	162	-	$7,310,355	$1,476,282	$488,796	$338,322	$9,613,755
Street Car Rail	3	-	$0	$0	$8,456	$0	$8,456
Total	**201**	**-**	**$7,631,605**	**$1,476,282**	**$497,252**	**$338,322**	**$9,943,461**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,887,930	$617,985	$321,250	1,455,969	153,982	1,466,213	100,675	0.0	48	36	25.0%	3.5
Bus	$72,349,970	$13,633,263	$9,613,755	60,976,285	12,901,178	8,323,695	655,997	0.0	187	162	13.4%	6.9
Street Car Rail	$1,687,447	$538,478	$8,456	497,426	280,601	72,745	13,444	5.4	10	3	70.0%	18.8
Total	**$79,925,347**	**$14,789,726**	**$9,943,461**	**62,929,680**	**13,335,761**	**9,862,653**	**770,116**	**5.4**	**245**	**201**	**18.0%**	

Performance Measures

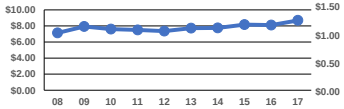
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.02	$58.48
Bus	$8.69	$110.29
Street Car Rail	$23.20	$125.52
Total	**$8.10**	**$103.78**

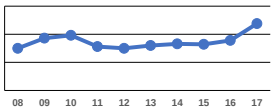
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.04	$38.24	0.1	1.5
Bus	$1.19	$5.61	1.5	19.7
Street Car Rail	$3.39	$6.01	3.9	20.9
Total	**$1.27**	**$5.99**	**1.4**	**17.3**

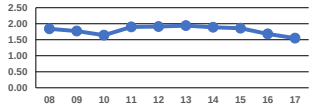
Operating Expense per Vehicle Revenue Mile: Bus



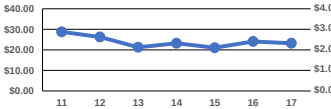
Operating Expense per Passenger Mile: Bus



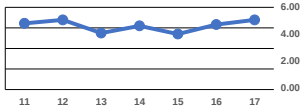
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



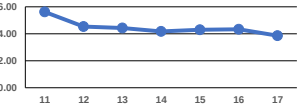
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bjcta.org/
2121 Rev. Abraham Woods Jr. Blvd.
5th Floor
Birmingham, AL 35203

Birmingham-Jefferson County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
530 **Square Miles**
749,495 **Population**
55 **Pop. Rank out of 498 UZAs**

Service Consumption

14,805,969 **Annual Passenger Miles (PMT)**
2,800,117 **Annual Unlinked Trips (UPT)**
10,015 **Average Weekday Unlinked Trips**
4,804 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40042
Reporter Type: Full Reporter

Service Area Statistics

152 **Square Miles**
442,804 **Population**

Service Supplied

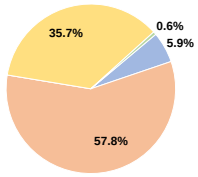
3,742,361 **Annual Vehicle Revenue Miles (VRM)**
276,379 **Annual Vehicle Revenue Hours (VRH)**
100 **Vehicles Operated in Maximum Service (VOMS)**
114 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,082,753	5.9%
Local Funds	$20,429,398	57.8%
State Funds	$0	0.0%
Federal Assistance	$12,611,324	35.7%
Other Funds	$205,179	0.6%
Total Operating Funds Expended	**$35,328,654**	100.0%

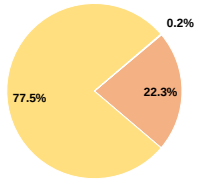
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,002,776	22.3%
State Funds	$0	0.0%
Federal Assistance	$6,951,407	77.5%
Other Funds	$13,485	0.2%
Total Capital Funds Expended	**$8,967,668**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	30	-	$2,058,845	$24,706	$0	$0	$2,083,551
Bus	70	-	$4,918,224	$199,891	$1,425,253	$340,749	$6,884,117
Total	**100**	**-**	**$6,977,069**	**$224,597**	**$1,425,253**	**$340,749**	**$8,967,668**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$22,523,308	63.9%
Materials and Supplies	$4,340,603	12.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$8,400,672	23.8%
Total Operating Expenses	**$35,264,583**	100.0%
Reconciling OE Cash Expenditures	$64,071	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,386,913	$190,880	$2,083,551	1,176,765	102,184	922,217	52,773	0.0	36	30	16.7%	3.4
Bus	$29,877,670	$1,891,873	$6,884,117	13,629,204	2,697,933	2,820,144	223,606	0.0	78	70	10.3%	6.2
Total	**$35,264,583**	**$2,082,753**	**$8,967,668**	**14,805,969**	**2,800,117**	**3,742,361**	**276,379**	**0.0**	**114**	**100**	**12.3%**	

Performance Measures

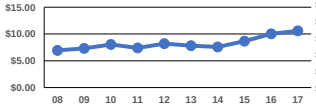
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.84	$102.08
Bus	$10.59	$133.62
Total	**$9.42**	**$127.60**

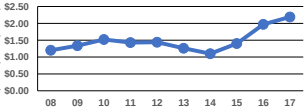
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.58	$52.72	0.1	1.9
Bus	$2.19	$11.07	1.0	12.1
Total	**$2.38**	**$12.59**	**0.7**	**10.1**

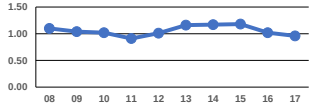
Operating Expense per Vehicle Revenue Mile: Bus



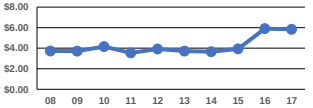
Operating Expense per Passenger Mile: Bus



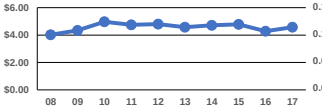
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



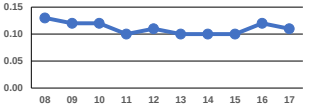
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.thewavetransit.com/
1224 West I-65 Service Road South
Mobile, AL 36609-1306

The Wave Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Mobile, AL

223	**Square Miles**
326,183	**Population**
115	**Pop. Rank out of 498 UZAs**

Service Consumption

6,400,331	**Annual Passenger Miles (PMT)**
940,637	**Annual Unlinked Trips (UPT)**
3,150	**Average Weekday Unlinked Trips**
2,671	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40043
Reporter Type: Full Reporter

Service Area Statistics

97	**Square Miles**
177,929	**Population**

Service Supplied

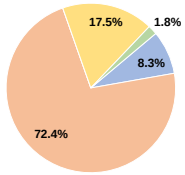
1,763,053	**Annual Vehicle Revenue Miles (VRM)**
117,408	**Annual Vehicle Revenue Hours (VRH)**
46	**Vehicles Operated in Maximum Service (VOMS)**
58	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$837,693	8.3%
Local Funds	$7,274,055	72.4%
State Funds	$0	0.0%
Federal Assistance	$1,757,750	17.5%
Other Funds	$178,327	1.8%
Total Operating Funds Expended	**$10,047,825**	100.0%

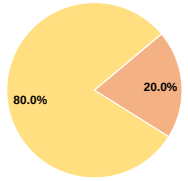
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$84,404	20.0%
State Funds	$0	0.0%
Federal Assistance	$337,614	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$422,018**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,755,792	67.9%
Materials and Supplies	$1,507,313	15.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,686,589	17.0%
Total Operating Expenses	**$9,949,694**	100.0%
Reconciling OE Cash Expenditures	$98,131	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	25	-	$0	$0	$0	$20,650	$20,650
Bus	21	-	$0	$9,174	$245,161	$147,033	$401,368
Total	**46**	**-**	**$0**	**$9,174**	**$245,161**	**$167,683**	**$422,018**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,928,685	$204,614	$20,650	690,535	82,021	573,290	40,012	0.0	29	25	13.8%	5.1
Bus	$7,021,009	$633,079	$401,368	5,709,796	858,616	1,189,763	77,396	0.0	29	21	27.6%	7.3
Total	**$9,949,694**	**$837,693**	**$422,018**	**6,400,331**	**940,637**	**1,763,053**	**117,408**	**0.0**	**58**	**46**	**20.7%**	

Performance Measures

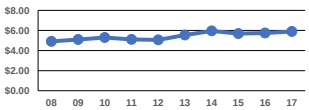
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.11	$73.20
Bus	$5.90	$90.72
Total	**$5.64**	**$84.74**

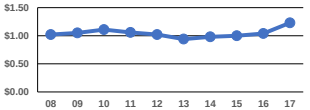
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.24	$35.71	0.1	2.0
Bus	$1.23	$8.18	0.7	11.1
Total	**$1.55**	**$10.58**	**0.5**	**8.0**

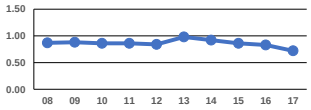
Operating Expense per Vehicle Revenue Mile: Bus



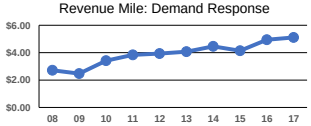
Operating Expense per Passenger Mile: Bus



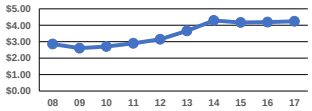
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



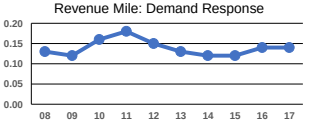
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.montgomerytransit.com/
2318 West Fairview Avenue
Montgomery, AL 36108-4157

City of Montgomery-Montgomery Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Montgomery, AL
154 **Square Miles**
263,907 **Population**
142 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

135 **Square Miles**
205,764 **Population**

Service Consumption

3,145,917 **Annual Passenger Miles (PMT)**
683,199 **Annual Unlinked Trips (UPT)**
2,498 **Average Weekday Unlinked Trips**
856 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,379,312 **Annual Vehicle Revenue Miles (VRM)**
88,202 **Annual Vehicle Revenue Hours (VRH)**
27 **Vehicles Operated in Maximum Service (VOMS)**
43 **Vehicles Available for Maximum Service (VAMS)**

Database Information

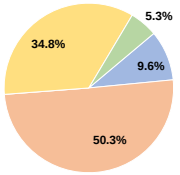
NTDID: 40044
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$711,918	9.6%
Local Funds	$3,741,204	50.3%
State Funds	$0	0.0%
Federal Assistance	$2,585,019	34.8%
Other Funds	$396,050	5.3%
Total Operating Funds Expended	**$7,434,191**	100.0%

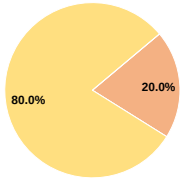
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,323	20.0%
State Funds	$0	0.0%
Federal Assistance	$13,291	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$16,614**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,620,313	75.6%
Materials and Supplies	$1,083,028	14.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$730,850	9.8%
Total Operating Expenses	**$7,434,191**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	8	-	$0	$0	$0	$0	$0
Bus	19	-	$0	$16,614	$0	$0	$16,614
Total	**27**	**-**	**$0**	**$16,614**	**$0**	**$0**	**$16,614**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,487,777	$79,097	$0	279,321	28,725	234,901	17,519	0.0	14	8	42.9%	4.1
Bus	$5,946,414	$632,821	$16,614	2,866,596	654,474	1,144,411	70,683	0.0	29	19	34.5%	5.3
Total	**$7,434,191**	**$711,918**	**$16,614**	**3,145,917**	**683,199**	**1,379,312**	**88,202**	**0.0**	**43**	**27**	**37.2%**	

Performance Measures

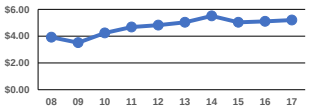
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.33	$84.92
Bus	$5.20	$84.13
Total	**$5.39**	**$84.29**

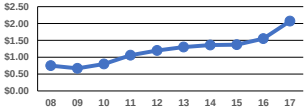
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.33	$51.79	0.1	1.6
Bus	$2.07	$9.09	0.6	9.3
Total	**$2.36**	**$10.88**	**0.5**	**7.7**

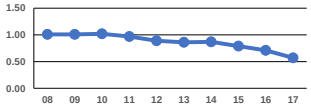
Operating Expense per Vehicle Revenue Mile: Bus



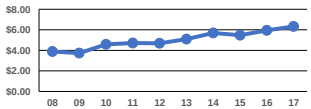
Operating Expense per Passenger Mile: Bus



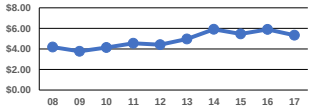
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



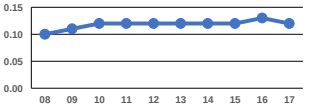
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tuscaloosatransit.com/
601 23rd Avenue
Tuscaloosa, AL 35401

Tuscaloosa County Parking and Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tuscaloosa, AL

90 **Square Miles**
139,114 **Population**
233 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

171 **Square Miles**
136,487 **Population**

Service Consumption

310,176 **Annual Unlinked Trips (UPT)**

Service Supplied

420,161 **Annual Vehicle Revenue Miles (VRM)**
28,200 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40045
Reporter Type: Reduced Reporter

Financial Information

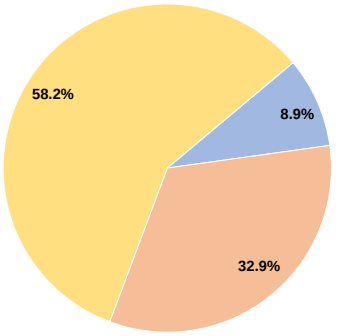
Sources of Operating Funds Expended

Fare Revenues	$184,094	8.9%
Local Funds	$680,159	32.9%
State Funds	$0	0.0%
Federal Assistance	$1,202,189	58.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,066,442**	100.0%

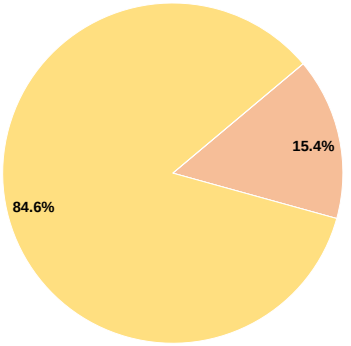
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$196,874	15.4%
State Funds	$0	0.0%
Federal Assistance	$1,080,526	84.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,277,400**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$647,639	$43,083	$0	14,375	120,344	9,679	5.5
Bus	7	-	$1,418,803	$141,011	$1,277,400	295,801	299,817	18,521	7.6
Total	**12**	**-**	**$2,066,442**	**$184,094**	**$1,277,400**	**310,176**	**420,161**	**28,200**	

Performance Measures

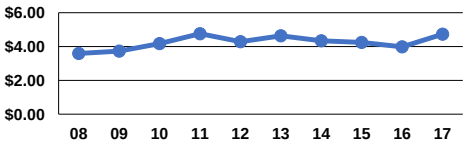
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.38	$66.91
Bus	$4.73	$76.61
Total	**$4.92**	**$73.28**

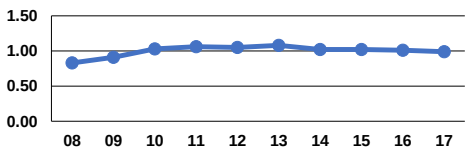
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$45.05	0.1	1.5
Bus	$4.80	1.0	16.0
Total	**$6.66**	**0.7**	**11.0**

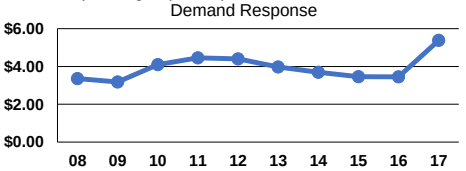
Operating Expense per Vehicle Revenue Mile: Bus



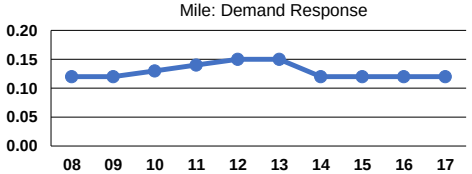
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.scgov.net/scat/
5303 Pinkney Avenue
Sarasota, FL 34233-2421

Sarasota County Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 **Square Miles**
643,260 **Population**
64 **Pop. Rank out of 498 UZAs**

Other UZAs Served

199 North Port-Port Charlotte, FL, 0 Florida Non-UZA

Service Area Statistics

227 **Square Miles**
400,867 **Population**

Service Consumption

15,086,677 **Annual Passenger Miles (PMT)**
2,749,859 **Annual Unlinked Trips (UPT)**
9,137 **Average Weekday Unlinked Trips**
6,989 **Average Saturday Unlinked Trips**
3,237 **Average Sunday Unlinked Trips**

Service Supplied

4,731,675 **Annual Vehicle Revenue Miles (VRM)**
334,262 **Annual Vehicle Revenue Hours (VRH)**
92 **Vehicles Operated in Maximum Service (VOMS)**
143 **Vehicles Available for Maximum Service (VAMS)**

Database Information

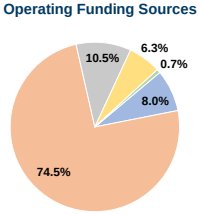
NTDID: 40046
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,167,314	8.0%
Local Funds	$20,191,884	74.5%
State Funds	$2,840,497	10.5%
Federal Assistance	$1,695,556	6.3%
Other Funds	$190,833	0.7%
Total Operating Funds Expended	**$27,086,084**	100.0%

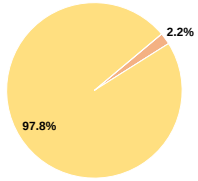
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$213,802	2.2%
State Funds	$0	0.0%
Federal Assistance	$9,723,799	97.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,937,601**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$13,483,282	50.4%
Materials and Supplies	$2,874,089	10.7%
Purchased Transportation	$6,164,356	23.0%
Other Operating Expenses	$4,239,918	15.8%
Total Operating Expenses	**$26,761,645**	100.0%
Reconciling OE Cash Expenditures	$324,439	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	5	-	$0	$0	$0	$0	$0
Demand Response	-	36	$43,614	$0	$0	$0	$43,614
Bus	48	3	$9,248,275	$0	$0	$645,712	$9,893,987
Total	**53**	**39**	**$9,291,889**	**$0**	**$0**	**$645,712**	**$9,937,601**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,129,163	$79,815	$0	518,902	16,131	150,142	5,121	0.0	8	5	37.5%	5.8
Demand Response	$6,427,278	$477,235	$43,614	1,931,443	187,839	1,496,762	108,403	0.0	66	36	45.5%	3.3
Bus	$19,205,204	$1,610,264	$9,893,987	12,636,332	2,545,889	3,084,771	220,738	0.0	69	51	26.1%	5.0
Total	**$26,761,645**	**$2,167,314**	**$9,937,601**	**15,086,677**	**2,749,859**	**4,731,675**	**334,262**	**0.0**	**143**	**92**	**35.7%**	

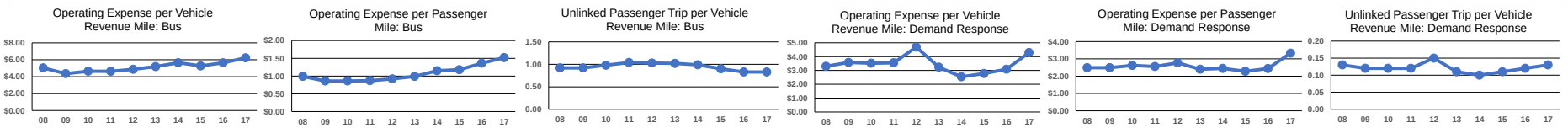
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.52	$220.50
Demand Response	$4.29	$59.29
Bus	$6.23	$87.00
Total	**$5.66**	**$80.06**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$2.18	$70.00	0.1	3.1
Demand Response	$3.33	$34.22	0.1	1.7
Bus	$1.52	$7.54	0.8	11.5
Total	**$1.77**	**$9.73**	**0.6**	**8.2**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.athenstransit.com/
775 E. Broad St.
Athens, GA 30601

Athens Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 **Square Miles**
128,754 **Population**
249 **Pop. Rank out of 498 UZAs**

Service Consumption

5,633,712 **Annual Passenger Miles (PMT)**
1,560,100 **Annual Unlinked Trips (UPT)**
5,257 **Average Weekday Unlinked Trips**
1,816 **Average Saturday Unlinked Trips**
1,588 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40047
Reporter Type: Full Reporter

Service Area Statistics

44 **Square Miles**
119,980 **Population**

Service Supplied

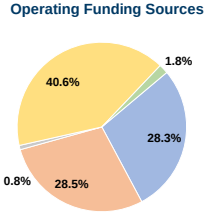
882,670 **Annual Vehicle Revenue Miles (VRM)**
77,803 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,743,321	28.3%
Local Funds	$1,754,109	28.5%
State Funds	$50,312	0.8%
Federal Assistance	$2,501,493	40.6%
Other Funds	$109,930	1.8%
Total Operating Funds Expended	**$6,159,165**	100.0%

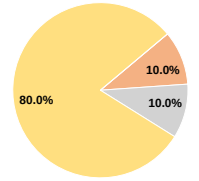
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$40,748	10.0%
State Funds	$40,748	10.0%
Federal Assistance	$325,981	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$407,477**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	3	-	$0	$9,085	$0	$0	$9,085
Bus	22	-	$104,740	$273,744	$0	$19,908	$398,392
Total	**25**	**-**	**$104,740**	**$282,829**	**$0**	**$19,908**	**$407,477**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,128,138	67.0%
Materials and Supplies	$1,062,481	17.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$968,546	15.7%
Total Operating Expenses	**$6,159,165**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$595,341	$22,487	$9,085	35,672	6,818	56,384	5,489	0.0	4	3	25.0%	4.8
Bus	$5,563,824	$1,720,834	$398,392	5,598,040	1,553,282	826,286	72,314	0.0	31	22	29.0%	9.1
Total	**$6,159,165**	**$1,743,321**	**$407,477**	**5,633,712**	**1,560,100**	**882,670**	**77,803**	**0.0**	**35**	**25**	**28.6%**	

Performance Measures

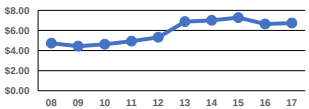
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.56	$108.46
Bus	$6.73	$76.94
Total	**$6.98**	**$79.16**

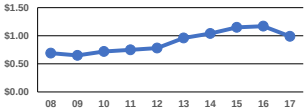
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.69	$87.32	0.1	1.2
Bus	$0.99	$3.58	1.9	21.5
Total	**$1.09**	**$3.95**	**1.8**	**20.1**

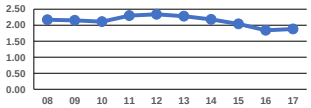
Operating Expense per Vehicle Revenue Mile: Bus



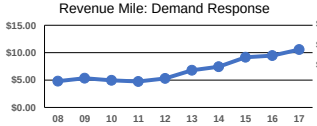
Operating Expense per Passenger Mile: Bus



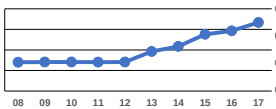
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



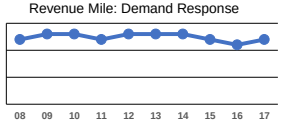
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gadsdendot.com/
90 Broad Street
Gadsden, AL 35902-0267

Gadsden Transportation Services - City of Gadsden

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gadsden, AL

72 **Square Miles**
64,172 **Population**
426 **Pop. Rank out of 498 UZAs**

Service Area Statistics

37 **Square Miles**
61,709 **Population**

Service Consumption

116,063 **Annual Unlinked Trips (UPT)**

Service Supplied

368,750 **Annual Vehicle Revenue Miles (VRM)**
25,129 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40049
Reporter Type: Reduced Reporter

Financial Information

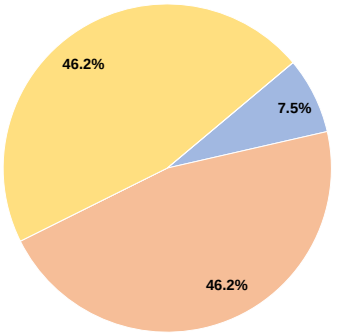
Sources of Operating Funds Expended

Fare Revenues	$62,700	7.5%
Local Funds	$384,786	46.2%
State Funds	$0	0.0%
Federal Assistance	$384,786	46.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$832,272**	100.0%

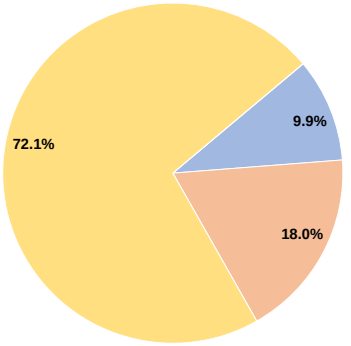
Sources of Capital Funds Expended

Fare Revenues	$6,967	9.9%
Local Funds	$12,713	18.0%
State Funds	$0	0.0%
Federal Assistance	$50,852	72.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$70,532**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$503,548	$46,450	$42,784	34,980	204,900	12,816	4.8
Bus	5	-	$328,724	$23,217	$27,748	81,083	163,850	12,313	6.0
Total	**13**	**-**	**$832,272**	**$69,667**	**$70,532**	**116,063**	**368,750**	**25,129**	

Performance Measures

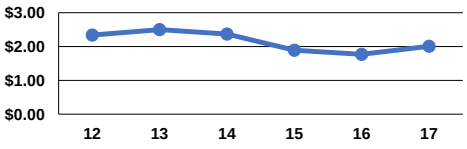
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.46	$39.29
Bus	$2.01	$26.70
Total	**$2.26**	**$33.12**

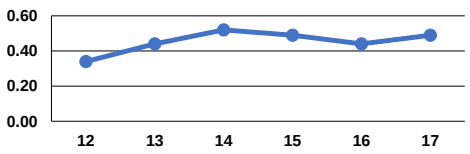
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.40	0.2	2.7
Bus	$4.05	0.5	6.6
Total	**$7.17**	**0.3**	**4.6**

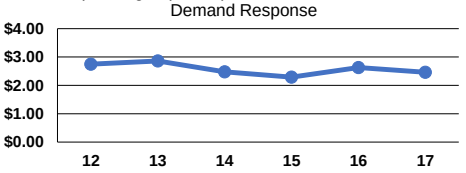
Operating Expense per Vehicle Revenue Mile: Bus



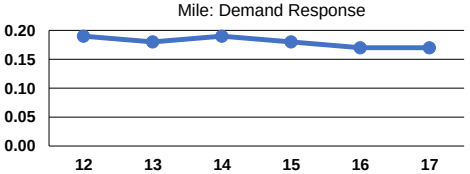
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.chtransit.org/
405 Martin Luther King, Jr. Blvd.
Chapel Hill, NC 27514-5705

Chapel Hill Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC

182 **Square Miles**
347,602 **Population**
110 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

62 **Square Miles**
80,218 **Population**

Service Consumption

12,144,039 **Annual Passenger Miles (PMT)**
6,154,280 **Annual Unlinked Trips (UPT)**
23,768 **Average Weekday Unlinked Trips**
2,102 **Average Saturday Unlinked Trips**
1,132 **Average Sunday Unlinked Trips**

Service Supplied

2,084,686 **Annual Vehicle Revenue Miles (VRM)**
181,396 **Annual Vehicle Revenue Hours (VRH)**
88 **Vehicles Operated in Maximum Service (VOMS)**
116 **Vehicles Available for Maximum Service (VAMS)**

Database Information

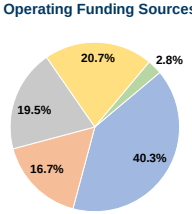
NTDID: 40051
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,525,274	40.3%
Local Funds	$3,113,702	16.7%
State Funds	$3,647,071	19.5%
Federal Assistance	$3,873,434	20.7%
Other Funds	$521,651	2.8%
Total Operating Funds Expended	**$18,681,132**	100.0%

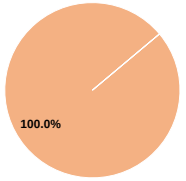
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,631,509	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,631,509**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,632,352	63.5%
Materials and Supplies	$3,836,891	20.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,856,014	15.6%
Total Operating Expenses	**$18,325,257**	100.0%
Reconciling OE Cash Expenditures	$10,932	
Purchased Transportation (Reported Separately)	$344,943 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$0	$0	$0	$0	$0
Bus	74 [1]	-	$7,631,509	$0	$0	$0	$7,631,509
Total	**88**	**-**	**$7,631,509**	**$0**	**$0**	**$0**	**$7,631,509**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,713,894	$0	$0	282,043	61,403	303,873	25,986	0.0	18	14	22.2%	8.2
Bus	$15,611,363 [1]	$7,518,807 [1]	$7,631,509	11,861,996	6,092,877	1,780,813	155,410	0.0	98	74 [1]	24.5%	8.5
Total	**$18,325,257**	**$7,518,807**	**$7,631,509**	**12,144,039**	**6,154,280**	**2,084,686**	**181,396**	**0.0**	**116**	**88**	**24.1%**	

Performance Measures

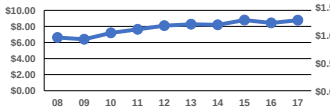
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.93	$104.44
Bus	$8.77	$100.45
Total	**$8.79**	**$101.02**

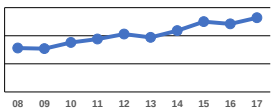
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.62	$44.20	0.2	2.4
Bus	$1.32	$2.56	3.4	39.2
Total	**$1.51**	**$2.98**	**3.0**	**33.9**

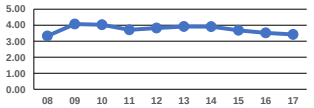
Operating Expense per Vehicle Revenue Mile: Bus



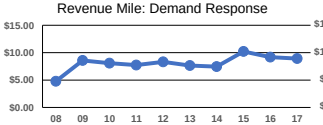
Operating Expense per Passenger Mile: Bus



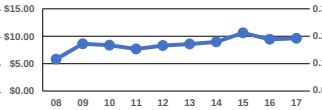
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



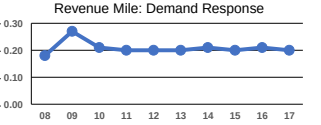
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

http://www.ridegreenlink.com/
100 W. McBee Ave
Greenville, SC 29601

Greenville Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC

320 **Square Miles**
400,492 **Population**
93 **Pop. Rank out of 498 UZAs**

Other UZAs Served

258 Mauldin-Simpsonville, SC

Service Area Statistics

97 **Square Miles**
188,991 **Population**

Service Consumption

5,055,701 **Annual Passenger Miles (PMT)**
916,108 **Annual Unlinked Trips (UPT)**
3,198 **Average Weekday Unlinked Trips**
1,667 **Average Saturday Unlinked Trips**
423 **Average Sunday Unlinked Trips**

Service Supplied

948,853 **Annual Vehicle Revenue Miles (VRM)**
63,492 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
26 **Vehicles Available for Maximum Service (VAMS)**

Database Information

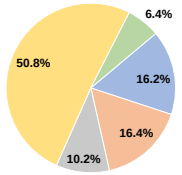
NTDID: 40053
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$840,998	16.2%
Local Funds	$853,512	16.4%
State Funds	$529,462	10.2%
Federal Assistance	$2,642,935	50.8%
Other Funds	$332,815	6.4%
Total Operating Funds Expended	$5,199,722	100.0%

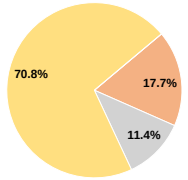
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$92,859	17.7%
State Funds	$60,000	11.4%
Federal Assistance	$371,439	70.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	$524,298	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$0	$0	$0	$0	$0
Bus	15	-	$503,024	$0	$0	$21,274	$524,298
Total	19	-	$503,024	$0	$0	$21,274	$524,298

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,438,466	66.1%
Materials and Supplies	$980,098	18.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$781,158	15.0%
Total Operating Expenses	$5,199,722	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$423,951	$27,690	$0	68,647	10,528	93,326	7,478	0.0	5	4	20.0%	4.5
Bus	$4,775,771	$813,308	$524,298	4,987,054	905,580	855,527	56,014	0.0	21	15	28.6%	7.7
Total	$5,199,722	$840,998	$524,298	5,055,701	916,108	948,853	63,492	0.0	26	19	26.9%	

Performance Measures

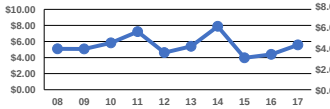
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.54	$56.69
Bus	$5.58	$85.26
Total	$5.48	$81.90

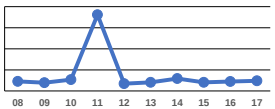
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.18	$40.27	0.1	1.4
Bus	$0.96	$5.27	1.1	16.2
Total	$1.03	$5.68	1.0	14.4

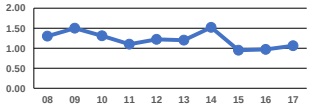
Operating Expense per Vehicle Revenue Mile: Bus



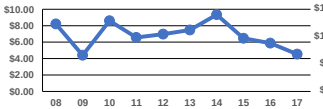
Operating Expense per Passenger Mile: Bus



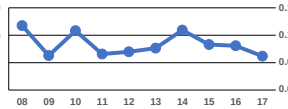
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



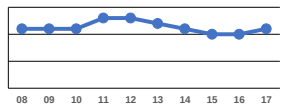
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.johnsoncitytransit.org/
137 West Market Street
Johnson City, TN 37604

Johnson City Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN

110 **Square Miles**
120,415 **Population**
259 **Pop. Rank out of 498 UZAs**

Service Area Statistics

44 **Square Miles**
61,630 **Population**

Service Consumption

668,161 **Annual Unlinked Trips (UPT)**

Service Supplied

684,857 **Annual Vehicle Revenue Miles (VRM)**
56,609 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40054
Reporter Type: Reduced Reporter

Financial Information

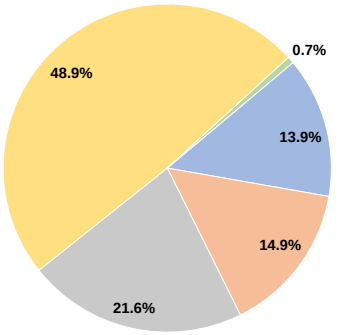
Sources of Operating Funds Expended

Fare Revenues	$500,331	13.9%
Local Funds	$536,304	14.9%
State Funds	$780,314	21.6%
Federal Assistance	$1,763,782	48.9%
Other Funds	$23,880	0.7%
Total Operating Funds Expended	**$3,604,611**	100.0%

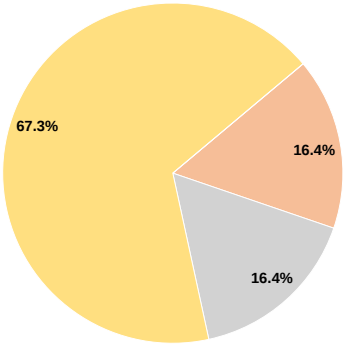
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$137,031	16.4%
State Funds	$137,030	16.4%
Federal Assistance	$563,668	67.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$837,729**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	12	-	$1,478,982	$102,288	$95,181	48,020	256,008	23,627	5.0
Bus	15	-	$2,125,629	$398,043	$742,548	620,141	428,849	32,982	6.2
Total	**27**	**-**	**$3,604,611**	**$500,331**	**$837,729**	**668,161**	**684,857**	**56,609**	

Performance Measures

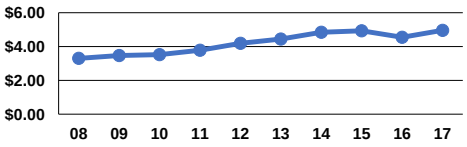
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.78	$62.60
Bus	$4.96	$64.45
Total	**$5.26**	**$63.68**

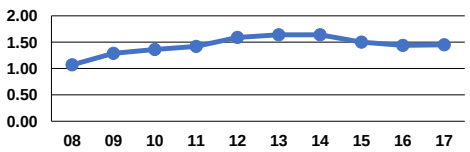
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.80	0.2	2.0
Bus	$3.43	1.4	18.8
Total	**$5.39**	**1.0**	**11.8**

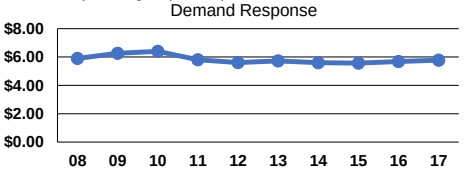
Operating Expense per Vehicle Revenue Mile: Bus



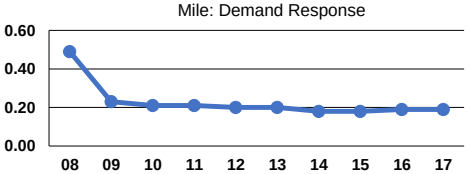
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bristol Tennessee Transit System

2017 Annual Agency Profile

http://www.bristoltn.org/
104 8th Street
Bristol, TN 37621-1189

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA

64 **Square Miles**
69,501 **Population**
397 **Pop. Rank out of 498 UZAs**

Service Area Statistics

33 **Square Miles**
26,702 **Population**

Service Consumption

62,542 **Annual Unlinked Trips (UPT)**

Service Supplied

183,071 **Annual Vehicle Revenue Miles (VRM)**
14,761 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40055
Reporter Type: Reduced Reporter

Financial Information

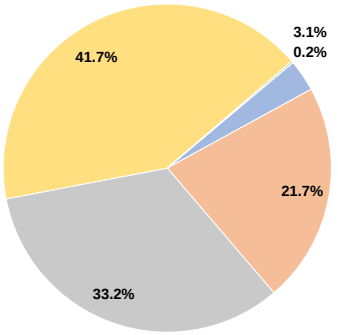
Sources of Operating Funds Expended

Fare Revenues	$20,167	3.1%
Local Funds	$139,691	21.7%
State Funds	$213,819	33.2%
Federal Assistance	$268,332	41.7%
Other Funds	$1,150	0.2%
Total Operating Funds Expended	**$643,159**	100.0%

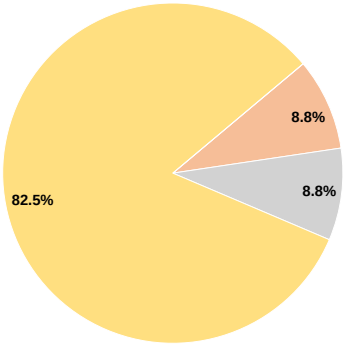
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,319	8.8%
State Funds	$8,319	8.8%
Federal Assistance	$78,372	82.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$95,010**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$224,484	$1,579	$78,800	8,836	90,968	7,540	6.8
Bus	3	-	$418,675	$18,588	$16,210	53,706	92,103	7,221	6.0
Total	**7**	**-**	**$643,159**	**$20,167**	**$95,010**	**62,542**	**183,071**	**14,761**	

Performance Measures

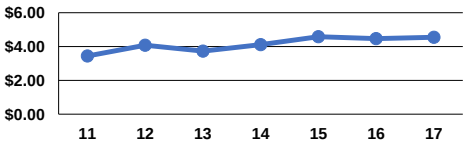
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.47	$29.77
Bus	$4.55	$57.98
Total	**$3.51**	**$43.57**

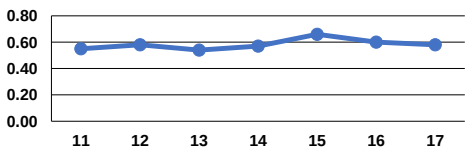
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.41	0.1	1.2
Bus	$7.80	0.6	7.4
Total	**$10.28**	**0.3**	**4.2**

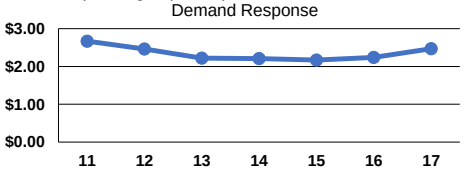
Operating Expense per Vehicle Revenue Mile: Bus



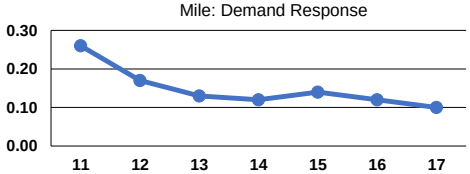
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pdrta.org/
313 Stadium Road
Florence, SC 29506

Pee Dee Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florence, SC

71 **Square Miles**
89,557 **Population**
325 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,865 **Square Miles**
242,174 **Population**

Service Consumption

238,656 **Annual Unlinked Trips (UPT)**

Service Supplied

522,442 **Annual Vehicle Revenue Miles (VRM)**
32,006 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40056
Reporter Type: Reduced Reporter

Financial Information

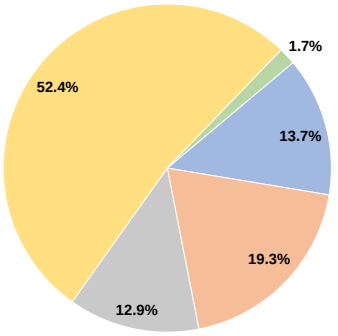
Sources of Operating Funds Expended

Fare Revenues	$355,855	13.7%
Local Funds	$500,243	19.3%
State Funds	$334,967	12.9%
Federal Assistance	$1,357,391	52.4%
Other Funds	$43,646	1.7%
Total Operating Funds Expended	**$2,592,102**	100.0%

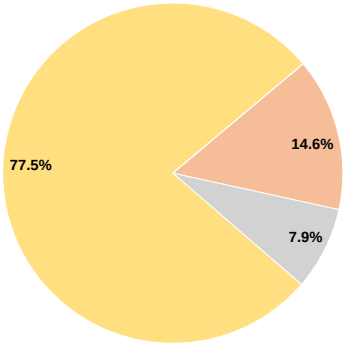
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,686	14.6%
State Funds	$22,642	7.9%
Federal Assistance	$222,017	77.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$286,345**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$27,885	$3,076	$0	1,174	10,376	1,482	4.3
Bus	19	-	$2,564,217	$352,779	$286,345	237,482	512,066	30,524	7.6
Total	**23**	**-**	**$2,592,102**	**$355,855**	**$286,345**	**238,656**	**522,442**	**32,006**	

Performance Measures

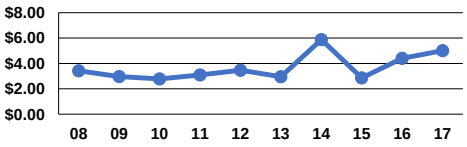
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.69	$18.82
Bus	$5.01	$84.01
Total	**$4.96**	**$80.99**

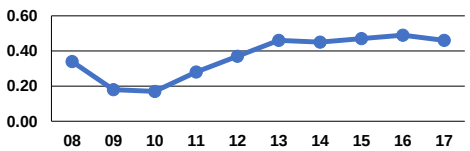
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.75	0.1	0.8
Bus	$10.80	0.5	7.8
Total	**$10.86**	**0.5**	**7.5**

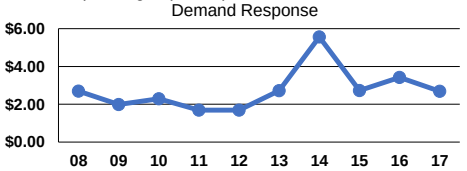
Operating Expense per Vehicle Revenue Mile: Bus



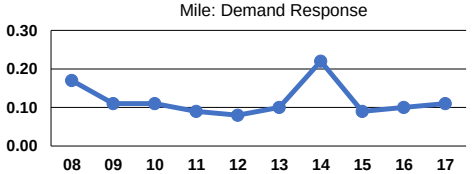
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridejta.com/
38 Eutah Street
Jackson, TN 38301

Jackson Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jackson, TN

51	**Square Miles**
71,880	**Population**
385	**Pop. Rank out of 498 UZAs**

Service Consumption

2,816,749	**Annual Passenger Miles (PMT)**
504,281	**Annual Unlinked Trips (UPT)**
1,711	**Average Weekday Unlinked Trips**
1,339	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40057
Reporter Type: Full Reporter

Service Area Statistics

48	**Square Miles**
67,265	**Population**

Service Supplied

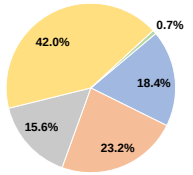
774,480	**Annual Vehicle Revenue Miles (VRM)**
55,724	**Annual Vehicle Revenue Hours (VRH)**
16	**Vehicles Operated in Maximum Service (VOMS)**
31	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$614,549	18.4%
Local Funds	$773,354	23.2%
State Funds	$520,770	15.6%
Federal Assistance	$1,401,155	42.0%
Other Funds	$24,010	0.7%
Total Operating Funds Expended	**$3,333,838**	100.0%

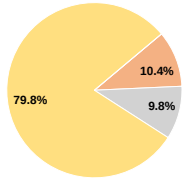
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,965	10.4%
State Funds	$3,746	9.8%
Federal Assistance	$30,459	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$38,170**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$0	$0	$0	$0	$0
Bus	9	-	$0	$34,119	$0	$4,051	$38,170
Total	**16**	**-**	**$0**	**$34,119**	**$0**	**$4,051**	**$38,170**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,500,140	75.0%
Materials and Supplies	$466,941	14.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$366,757	11.0%
Total Operating Expenses	**$3,333,838**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,029,381	$277,660	$0	249,965	37,904	213,202	14,122	0.0	15	7	53.3%	4.1
Bus	$2,304,457	$336,889	$38,170	2,566,784	466,377	561,278	41,602	0.0	16	9	43.8%	9.4
Total	**$3,333,838**	**$614,549**	**$38,170**	**2,816,749**	**504,281**	**774,480**	**55,724**	**0.0**	**31**	**16**	**48.4%**	

Performance Measures

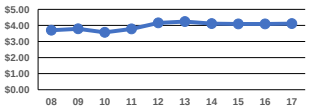
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.83	$72.89
Bus	$4.11	$55.39
Total	**$4.30**	**$59.83**

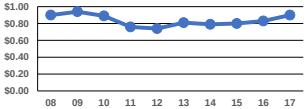
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.12	$27.16	0.2	2.7
Bus	$0.90	$4.94	0.8	11.2
Total	**$1.18**	**$6.61**	**0.7**	**9.0**

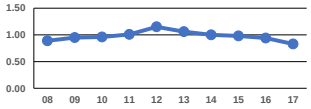
Operating Expense per Vehicle Revenue Mile: Bus



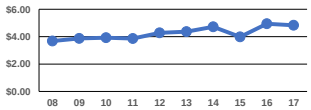
Operating Expense per Passenger Mile: Bus



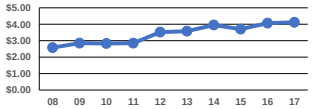
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



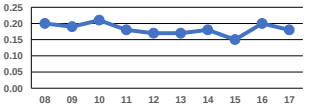
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.romefloyd.com/enrichinglife/transit/tabid/105/default
168 North Avenue
Rome, GA 30161-1433

City of Rome Transit Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Rome, GA

48	**Square Miles**
60,851	**Population**
444	**Pop. Rank out of 498 UZAs**

Service Consumption

5,128,981	**Annual Passenger Miles (PMT)**
1,118,401	**Annual Unlinked Trips (UPT)**
4,492	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40058
Reporter Type: Full Reporter

Service Area Statistics

32	**Square Miles**
36,323	**Population**

Service Supplied

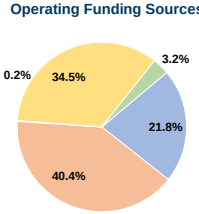
604,772	**Annual Vehicle Revenue Miles (VRM)**
40,421	**Annual Vehicle Revenue Hours (VRH)**
37	**Vehicles Operated in Maximum Service (VOMS)**
64	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$720,312	21.8%
Local Funds	$1,338,069	40.4%
State Funds	$5,280	0.2%
Federal Assistance	$1,140,832	34.5%
Other Funds	$105,912	3.2%
Total Operating Funds Expended	**$3,310,405**	100.0%

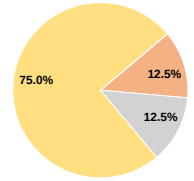
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$111,796	12.5%
State Funds	$111,796	12.5%
Federal Assistance	$670,778	75.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$894,370**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$88,020	$13,829	$0	$44,178	$146,027
Bus	31	-	$495,000	$79,202	$0	$174,141	$748,343
Total	**37**	**-**	**$583,020**	**$93,031**	**$0**	**$218,319**	**$894,370**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,291,129	74.6%
Materials and Supplies	$473,624	15.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$304,878	9.9%
Total Operating Expenses	**$3,069,631**	100.0%
Reconciling OE Cash Expenditures	$240,774	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$326,186	$53,035	$146,027	109,323	23,571	106,802	8,883	0.0	10	6	40.0%	6.4
Bus	$2,743,445	$667,277	$748,343	5,019,658	1,094,830	497,970	31,538	0.0	54	31	42.6%	9.1
Total	**$3,069,631**	**$720,312**	**$894,370**	**5,128,981**	**1,118,401**	**604,772**	**40,421**	**0.0**	**64**	**37**	**42.2%**	

Performance Measures

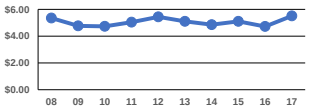
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.05	$36.72
Bus	$5.51	$86.99
Total	**$5.08**	**$75.94**

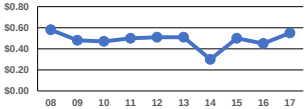
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.98	$13.84	0.2	2.7
Bus	$0.55	$2.51	2.2	34.7
Total	**$0.60**	**$2.74**	**1.8**	**27.7**

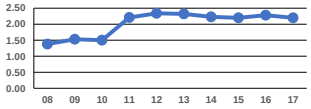
Operating Expense per Vehicle Revenue Mile: Bus



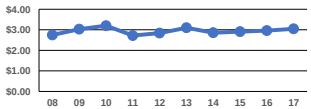
Operating Expense per Passenger Mile: Bus



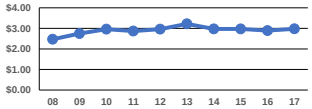
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



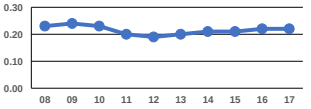
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hattiesburgms.com/
City of Hattiesburg
Hattiesburg, MS 39403-1898

Hub City Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hattiesburg, MS

69 **Square Miles**
80,358 **Population**
357 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
51,084 **Population**

Service Consumption

83,123 **Annual Unlinked Trips (UPT)**

Service Supplied

207,038 **Annual Vehicle Revenue Miles (VRM)**
13,636 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40060
Reporter Type: Reduced Reporter

Financial Information

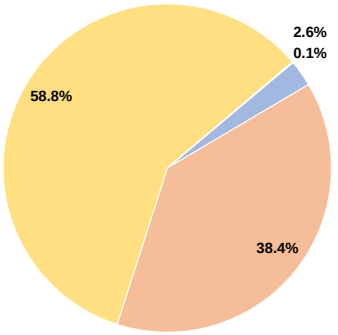
Sources of Operating Funds Expended

Fare Revenues	$35,771	2.6%
Local Funds	$525,800	38.4%
State Funds	$0	0.0%
Federal Assistance	$804,795	58.8%
Other Funds	$1,300	0.1%
Total Operating Funds Expended	**$1,367,666**	100.0%

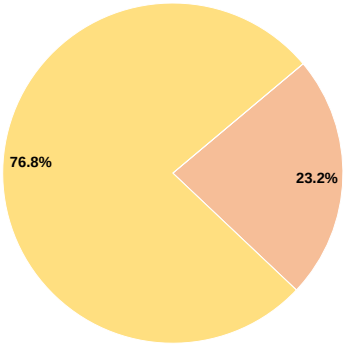
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$77,888	23.2%
State Funds	$0	0.0%
Federal Assistance	$258,264	76.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$336,152**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$227,186	$0	$56,444	5,382	35,977	2,856	5.9
Bus	4	-	$1,140,480	$35,771	$279,707	77,741	171,061	10,780	5.8
Total	**7**	**-**	**$1,367,666**	**$35,771**	**$336,151**	**83,123**	**207,038**	**13,636**	

Performance Measures

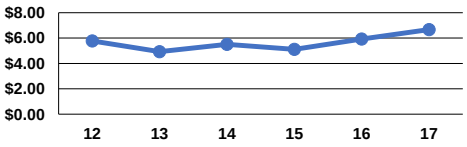
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.31	$79.55
Bus	$6.67	$105.80
Total	**$6.61**	**$100.30**

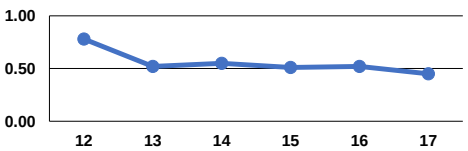
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.21	0.1	1.9
Bus	$14.67	0.5	7.2
Total	**$16.45**	**0.4**	**6.1**

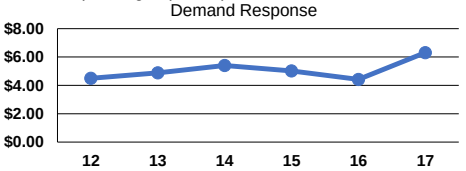
Operating Expense per Vehicle Revenue Mile: Bus



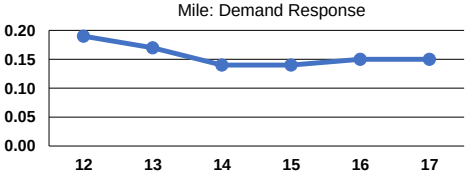
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.321transit.com/
401 South Varr Avenue
Cocoa, FL 32922

Space Coast Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL
232 **Square Miles**
452,791 **Population**
84 **Pop. Rank out of 498 UZAs**

Other UZAs Served

470 Titusville, FL, 0 Florida Non-UZA

Service Area Statistics

1,557 **Square Miles**
579,130 **Population**

Service Consumption

20,517,127 **Annual Passenger Miles (PMT)**
2,554,122 **Annual Unlinked Trips (UPT)**
9,204 **Average Weekday Unlinked Trips**
4,059 **Average Saturday Unlinked Trips**
662 **Average Sunday Unlinked Trips**

Service Supplied

3,909,845 **Annual Vehicle Revenue Miles (VRM)**
187,152 **Annual Vehicle Revenue Hours (VRH)**
142 **Vehicles Operated in Maximum Service (VOMS)**
226 **Vehicles Available for Maximum Service (VAMS)**

Database Information

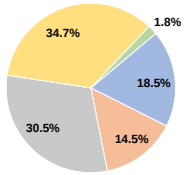
NTDID: 40063
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,380,869	18.5%
Local Funds	$1,859,453	14.5%
State Funds	$3,921,684	30.5%
Federal Assistance	$4,458,287	34.7%
Other Funds	$231,873	1.8%
Total Operating Funds Expended	**$12,852,166**	100.0%

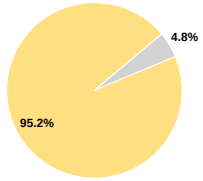
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$48,697	4.8%
Federal Assistance	$967,354	95.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,016,051**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,497,462	50.6%
Materials and Supplies	$1,798,476	14.0%
Purchased Transportation	$790,986	6.2%
Other Operating Expenses	$3,762,824	29.3%
Total Operating Expenses	**$12,849,748**	100.0%
Reconciling OE Cash Expenditures	$2,418	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	27	40	$95,846	$0	$0	$0	$95,846
Bus	31	-	$0	$106,675	$537,394	$276,136	$920,205
Vanpool	-	44	$0	$0	$0	$0	$0
Total	**58**	**84**	**$95,846**	**$106,675**	**$537,394**	**$276,136**	**$1,016,051**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,313,140	$1,089,664	$95,846	3,786,308	320,671	1,340,696	70,569	0.0	111	67	39.6%	6.4
Bus	$7,053,010	$834,452	$920,205	12,304,201	2,125,629	1,805,930	97,475	0.0	67	31	53.7%	6.4
Vanpool	$483,598	$456,753	$0	4,426,618	107,822	763,219	19,108	0.0	48	44	8.3%	6.3
Total	**$12,849,748**	**$2,380,869**	**$1,016,051**	**20,517,127**	**2,554,122**	**3,909,845**	**187,152**	**0.0**	**226**	**142**	**37.2%**	

Performance Measures

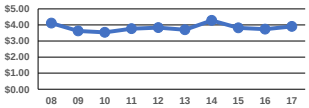
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.96	$75.29
Bus	$3.91	$72.36
Vanpool	$0.63	$25.31
Total	**$3.29**	**$68.66**

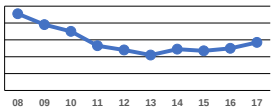
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.40	$16.57	0.2	4.5
Bus	$0.57	$3.32	1.2	21.8
Vanpool	$0.11	$4.49	0.1	5.6
Total	**$0.63**	**$5.03**	**0.7**	**13.6**

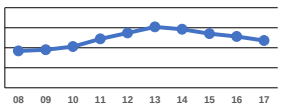
Operating Expense per Vehicle Revenue Mile: Bus



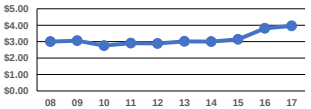
Operating Expense per Passenger Mile: Bus



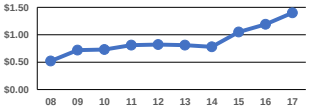
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



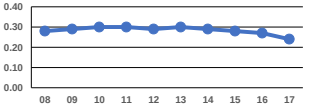
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.earpdc.org/
1130 Quintard Avenue
Suite 300
Anniston, AL 36202-2186

East Alabama Regional Planning and Development Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anniston-Oxford, AL

87 **Square Miles**
79,796 **Population**
360 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

4,992 **Square Miles**
324,423 **Population**

Service Consumption

261,866 **Annual Unlinked Trips (UPT)**

Service Supplied

627,791 **Annual Vehicle Revenue Miles (VRM)**
53,187 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40064
Reporter Type: Reduced Reporter

Financial Information

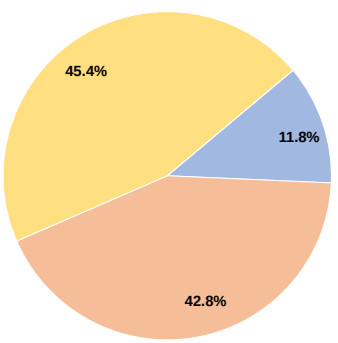
Sources of Operating Funds Expended

Fare Revenues	$224,530	11.8%
Local Funds	$813,827	42.8%
State Funds	$0	0.0%
Federal Assistance	$863,234	45.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,901,591**	100.0%

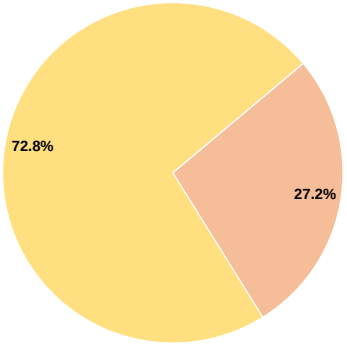
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$102,636	27.2%
State Funds	$0	0.0%
Federal Assistance	$274,045	72.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$376,681**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	25	$1,228,390	$162,852	$338,837	106,509	418,005	39,729	5.1
Bus	-	4	$673,201	$61,678	$37,844	155,357	209,786	13,458	2.8
Total	**-**	**29**	**$1,901,591**	**$224,530**	**$376,681**	**261,866**	**627,791**	**53,187**	

Performance Measures

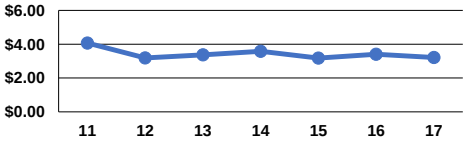
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.94	$30.92
Bus	$3.21	$50.02
Total	**$3.03**	**$35.75**

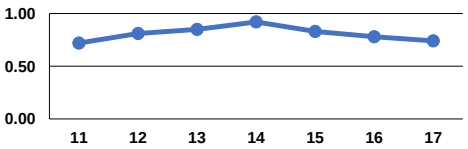
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.53	0.3	2.7
Bus	$4.33	0.7	11.5
Total	**$7.26**	**0.4**	**4.9**

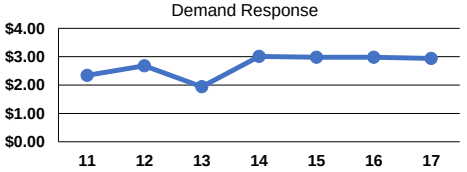
Operating Expense per Vehicle Revenue Mile: Bus



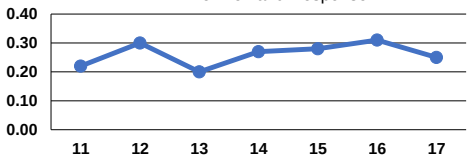
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nacolg.com/
103 Student Dr.
Muscle Shoals, AL 35661

Northwest Alabama Council of Local Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Florence, AL

62 **Square Miles**
77,074 **Population**
368 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

3,365 **Square Miles**
234,101 **Population**

Service Consumption

980,521 **Annual Passenger Miles (PMT)**
103,567 **Annual Unlinked Trips (UPT)**
364 **Average Weekday Unlinked Trips[1]**
0 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

488,685 **Annual Vehicle Revenue Miles (VRM)**
34,619 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
70 **Vehicles Available for Maximum Service (VAMS)**

Database Information

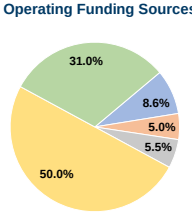
NTDID: 40068
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$100,025	8.6%
Local Funds	$57,892	5.0%
State Funds	$64,295	5.5%
Federal Assistance	$584,218	50.0%
Other Funds	$362,197	31.0%
Total Operating Funds Expended	**$1,168,627**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	39	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	10	$0	$0	$0	$0	$0
Total	**39**	**10**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$633,381	55.2%
Materials and Supplies	$159,295	13.9%
Purchased Transportation	$98,216	8.6%
Other Operating Expenses	$255,608	22.3%
Total Operating Expenses	**$1,146,500**	100.0%
Reconciling OE Cash Expenditures	$22,127	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,045,182	$100,025	$0	924,045	90,327	432,209	29,822	0.0	60	39	35.0%	6.3
Demand Response - Taxi	$101,318	$0	$0	56,476	13,240	56,476	4,797	0.0	10	10	0.0%	0.0
Total	**$1,146,500**	**$100,025**	**$0**	**980,521**	**103,567**	**488,685**	**34,619**	**0.0**	**70**	**49**	**30.0%**	

Performance Measures

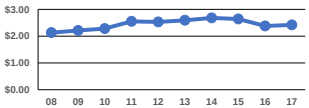
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$35.05
Demand Response - Taxi	$1.79	$21.12
Total	**$2.35**	**$33.12**

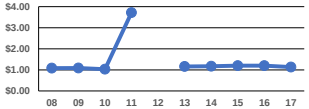
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.13	$11.57	0.2	3.0
Demand Response - Taxi	$1.79	$7.65	0.2	2.8
Total	**$1.17**	**$11.07**	**0.2**	**3.0**

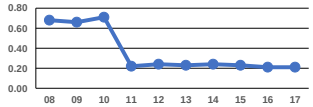
Operating Expense per Vehicle Revenue Mile: Demand Response



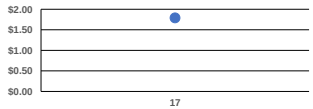
Operating Expense per Passenger Mile: Demand Response



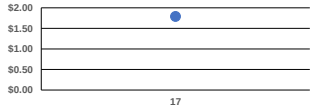
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



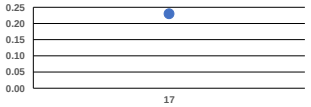
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.huntsvilleal.gov/
500 Church Street
Suite B
Huntsville, AL 35801-4999

City of Huntsville, Alabama - Public Transportation Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Huntsville, AL

210	**Square Miles**
286,692	**Population**
132	**Pop. Rank out of 498 UZAs**

Service Consumption

3,914,722	**Annual Passenger Miles (PMT)**
715,018	**Annual Unlinked Trips (UPT)**
2,832	**Average Weekday Unlinked Trips**
5	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40071
Reporter Type: Full Reporter

Service Area Statistics

66	**Square Miles**
137,693	**Population**

Service Supplied

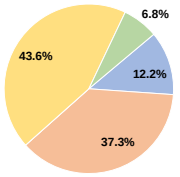
1,028,653	**Annual Vehicle Revenue Miles (VRM)**
71,109	**Annual Vehicle Revenue Hours (VRH)**
32	**Vehicles Operated in Maximum Service (VOMS)**
39	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$489,571	12.2%
Local Funds	$1,495,949	37.3%
State Funds	$0	0.0%
Federal Assistance	$1,748,914	43.6%
Other Funds	$273,767	6.8%
Total Operating Funds Expended	**$4,008,201**	100.0%

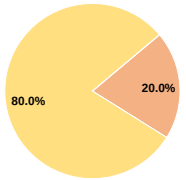
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$200,843	20.0%
State Funds	$0	0.0%
Federal Assistance	$803,366	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,004,209**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	19	-	$163,377	$6,825	$0	$0	$170,202
Bus	13	-	$640,986	$179,908	$0	$13,113	$834,007
Total	**32**	**-**	**$804,363**	**$186,733**	**$0**	**$13,113**	**$1,004,209**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,953,429	73.7%
Materials and Supplies	$446,227	11.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$608,545	15.2%
Total Operating Expenses	**$4,008,201**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,849,548	$200,577	$170,202	550,418	94,228	464,753	33,795	0.0	21	19	9.5%	3.7
Bus	$2,158,653	$288,994	$834,007	3,364,304	620,790	563,900	37,314	0.0	18	13	27.8%	5.5
Total	**$4,008,201**	**$489,571**	**$1,004,209**	**3,914,722**	**715,018**	**1,028,653**	**71,109**	**0.0**	**39**	**32**	**17.9%**	

Performance Measures

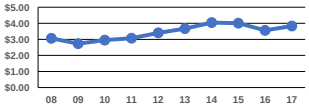
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.98	$54.73
Bus	$3.83	$57.85
Total	**$3.90**	**$56.37**

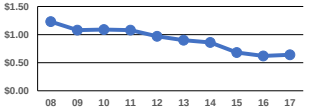
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.36	$19.63	0.2	2.8
Bus	$0.64	$3.48	1.1	16.6
Total	**$1.02**	**$5.61**	**0.7**	**10.1**

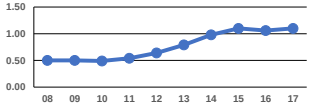
Operating Expense per Vehicle Revenue Mile: Bus



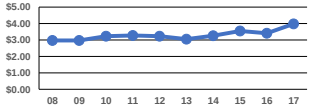
Operating Expense per Passenger Mile: Bus



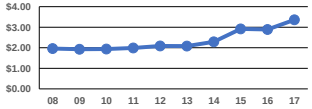
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



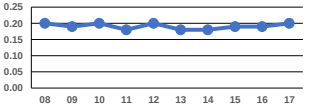
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lrcog.com/transportation.html
2207 Gateway Drive
Opelika, AL 36801

Lee-Russell Council of Governments

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Auburn, AL

50 **Square Miles**
74,741 **Population**
374 **Pop. Rank out of 498 UZAs**

Other UZAs Served

147 Columbus, GA-AL, 0 Alabama Non-UZA

Service Area Statistics

609 **Square Miles**
193,194 **Population**

Service Consumption

98,580 **Annual Unlinked Trips (UPT)**

Service Supplied

612,107 **Annual Vehicle Revenue Miles (VRM)**
44,068 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40073
Reporter Type: Reduced Reporter

Financial Information

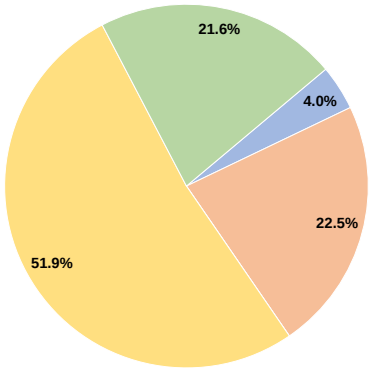
Sources of Operating Funds Expended

Fare Revenues	$79,456	4.0%
Local Funds	$447,544	22.5%
State Funds	$0	0.0%
Federal Assistance	$1,030,963	51.9%
Other Funds	$428,188	21.6%
Total Operating Funds Expended	**$1,986,151**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	27	-	$1,852,323	$65,407	$0	77,940	560,202	42,051	8.0
Bus	3	-	$133,828	$14,049	$0	20,640	51,905	2,017	4.7
Total	**30**	**-**	**$1,986,151**	**$79,456**	**$0**	**98,580**	**612,107**	**44,068**	

Performance Measures

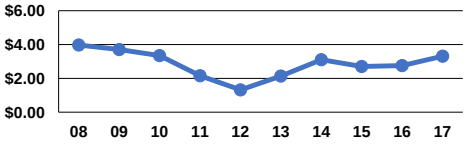
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.31	$44.05
Bus	$2.58	$66.35
Total	**$3.24**	**$45.07**

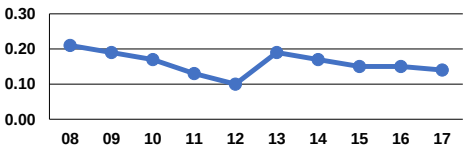
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.77	0.1	1.9
Bus	$6.48	0.4	10.2
Total	**$20.15**	**0.2**	**2.2**

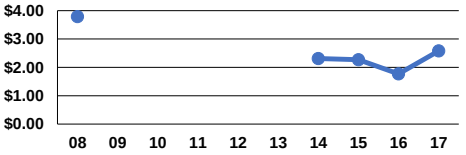
Operating Expense per Vehicle Revenue Mile: Demand Response



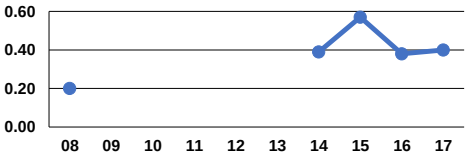
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridepcpt.com/
8620 Galen Wilson Boulevard
Port Richey, FL 34668

Pasco County Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Other UZAs Served

415 Zephyrhills, FL, 0 Florida Non-UZA

Service Area Statistics

747 **Square Miles**
488,310 **Population**

Service Consumption

6,374,329 **Annual Passenger Miles (PMT)**
869,650 **Annual Unlinked Trips (UPT)**
2,999 **Average Weekday Unlinked Trips[1]**
1,635 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,301,548 **Annual Vehicle Revenue Miles (VRM)**
122,980 **Annual Vehicle Revenue Hours (VRH)**
84 **Vehicles Operated in Maximum Service (VOMS)**
106 **Vehicles Available for Maximum Service (VAMS)**

Database Information

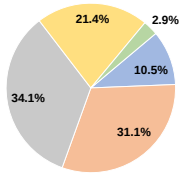
NTDID: 40074
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$808,664	10.5%
Local Funds	$2,406,387	31.1%
State Funds	$2,633,456	34.1%
Federal Assistance	$1,655,654	21.4%
Other Funds	$221,446	2.9%
Total Operating Funds Expended	**$7,725,607**	100.0%

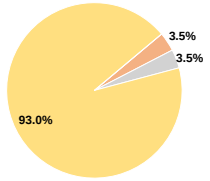
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,843	3.5%
State Funds	$27,388	3.5%
Federal Assistance	$737,466	93.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$792,697**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,629,507	60.2%
Materials and Supplies	$1,247,181	16.2%
Purchased Transportation	$733,834	9.5%
Other Operating Expenses	$1,085,536	14.1%
Total Operating Expenses	**$7,696,058**	100.0%
Reconciling OE Cash Expenditures	$29,549	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	20	-	$0	$65,751	$0	$41,159	$106,910
Demand Response - Taxi	-	41	$0	$0	$0	$0	$0
Bus	23	-	$0	$293,344	$139,214	$253,229	$685,787
Total	**43**	**41**	**$0**	**$359,095**	**$139,214**	**$294,388**	**$792,697**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$709,183	$24,303	$106,910	217,564	24,585	193,379	13,829	0.0	31	20	35.5%	5.1
Demand Response - Taxi	$929,164	$51,625	$0	469,974	29,782	384,122	26,081	0.0	41	41	0.0%	0.0
Bus	$6,057,711	$732,736	$685,787	5,686,791	815,283	1,724,047	83,070	0.0	34	23	32.4%	6.0
Total	**$7,696,058**	**$808,664**	**$792,697**	**6,374,329**	**869,650**	**2,301,548**	**122,980**	**0.0**	**106**	**84**	**20.8%**	

Performance Measures

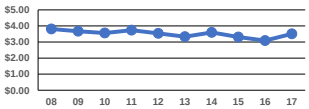
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.67	$51.28
Demand Response - Taxi	$2.42	$35.63
Bus	$3.51	$72.92
Total	**$3.34**	**$62.58**

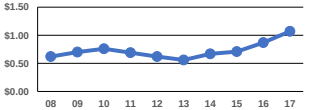
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.26	$28.85	0.1	1.8
Demand Response - Taxi	$1.98	$31.20	0.1	1.1
Bus	$1.07	$7.43	0.5	9.8
Total	**$1.21**	**$8.85**	**0.4**	**7.1**

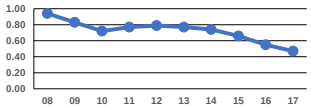
Operating Expense per Vehicle Revenue Mile: Bus



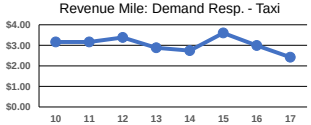
Operating Expense per Passenger Mile: Bus



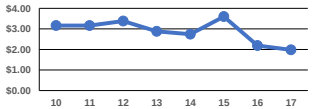
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



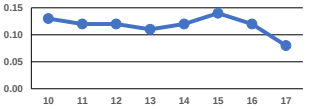
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://tri-rail.com/
800 Northwest 33rd Street
Suite 100
Pompano Beach, FL 33064

South Florida Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Consumption

121,889,511	**Annual Passenger Miles (PMT)**
5,207,014	**Annual Unlinked Trips (UPT)**
17,132	**Average Weekday Unlinked Trips**
8,247	**Average Saturday Unlinked Trips**
7,282	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40077
Reporter Type: Full Reporter

Service Area Statistics

1,238	**Square Miles**
5,502,379	**Population**

Service Supplied

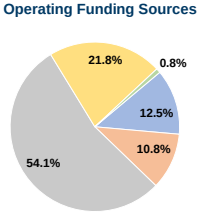
4,272,441	**Annual Vehicle Revenue Miles (VRM)**
186,813	**Annual Vehicle Revenue Hours (VRH)**
66	**Vehicles Operated in Maximum Service (VOMS)**
108	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,785,301	12.5%
Local Funds	$11,042,461	10.8%
State Funds	$55,224,939	54.1%
Federal Assistance	$22,253,630	21.8%
Other Funds	$857,227	0.8%
Total Operating Funds Expended	**$102,163,558**	100.0%

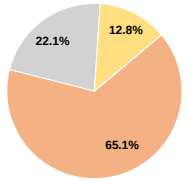
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$35,235,782	65.1%
State Funds	$11,960,245	22.1%
Federal Assistance	$6,944,406	12.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,140,433**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	42	$1,812,458	$14,124,215	$31,618,337	$1,367,467	$48,922,477
Bus	-	24	$0	$0	$0	$0	$0
Total	**-**	**66**	**$1,812,458**	**$14,124,215**	**$31,618,337**	**$1,367,467**	**$48,922,477**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,469,020	13.2%
Materials and Supplies	$6,184,262	6.5%
Purchased Transportation	$17,463,395	18.5%
Other Operating Expenses	$58,300,864	61.7%
Total Operating Expenses	**$94,417,541**	100.0%
Reconciling OE Cash Expenditures	$7,746,017	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$90,925,787	$12,785,301	$48,922,477	118,514,347	4,261,113	3,525,108	121,880	142.2	80	42	47.5%	15.1
Bus	$3,491,754	$0	$0	3,375,164	945,901	747,333	64,933	0.0	28	24	14.3%	0.6
Total	**$94,417,541**	**$12,785,301**	**$48,922,477**	**121,889,511**	**5,207,014**	**4,272,441**	**186,813**	**142.2**	**108**	**66**	**38.9%**	

Performance Measures

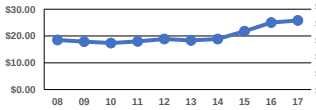
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$25.79	$746.03
Bus	$4.67	$53.77
Total	**$22.10**	**$505.41**

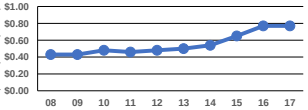
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.77	$21.34	1.2	35.0
Bus	$1.03	$3.69	1.3	14.6
Total	**$0.77**	**$18.13**	**1.2**	**27.9**

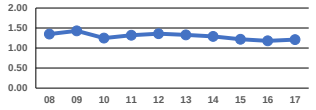
Operating Expense per Vehicle Revenue Mile: Commuter Rail



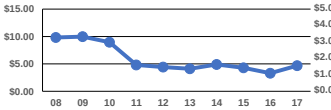
Operating Expense per Passenger Mile: Commuter Rail



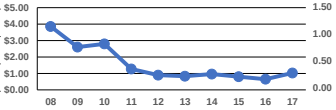
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



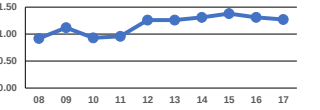
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cobbcounty.org/
463 Commerce Park Drive
Suite 112
Marietta, GA 30060-2737

Cobb County Department of Transportation DBA CobbLinc

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Service Consumption

19,654,169 **Annual Passenger Miles (PMT)**
2,735,849 **Annual Unlinked Trips (UPT)**
9,890 **Average Weekday Unlinked Trips**
4,591 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40078
Reporter Type: Full Reporter

Service Area Statistics

210 **Square Miles**
688,078 **Population**

Service Supplied

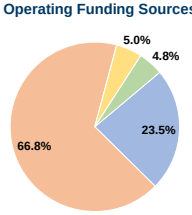
3,683,383 **Annual Vehicle Revenue Miles (VRM)**
234,317 **Annual Vehicle Revenue Hours (VRH)**
102 **Vehicles Operated in Maximum Service (VOMS)**
118 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,216,329	23.5%
Local Funds	$14,831,871	66.8%
State Funds	$0	0.0%
Federal Assistance	$1,101,674	5.0%
Other Funds	$1,057,545	4.8%
Total Operating Funds Expended	**$22,207,419**	100.0%

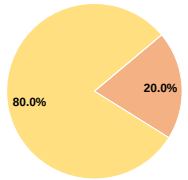
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,335,008	20.0%
State Funds	$0	0.0%
Federal Assistance	$13,340,032	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$16,675,040**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	
Commuter Bus	-	29	[1]
Demand Response	-	25	
Bus	-	48	
Total	**-**	**102**	

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$1,146,925	$0	$0	$0	$1,146,925
Demand Response	$1,645,464	$0	$62,780	$0	$1,708,244
Bus	$6,923,539	$872,255	$2,113,058	$3,911,019	$13,819,871
Total	**$9,715,928**	**$872,255**	**$2,175,838**	**$3,911,019**	**$16,675,040**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$887,353	4.0%
Materials and Supplies	$1,938,420	8.7%
Purchased Transportation	$16,927,382	76.2%
Other Operating Expenses	$2,454,264	11.1%
Total Operating Expenses	**$22,207,419**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,911,606 [1]	$625,960 [1]	$1,146,925	7,029,023	333,287	482,724	21,233	0.0	37	29 [1]	21.6%	10.4
Demand Response	$3,520,911	$104,326	$1,708,244	535,510	64,653	562,888	41,639	0.0	25	25	0.0%	6.1
Bus	$15,774,902	$4,486,043	$13,819,871	12,089,636	2,337,909	2,637,771	171,445	0.0	56	48	14.3%	5.2
Total	**$22,207,419**	**$5,216,329**	**$16,675,040**	**19,654,169**	**2,735,849**	**3,683,383**	**234,317**	**0.0**	**118**	**102**	**13.6%**	

Performance Measures

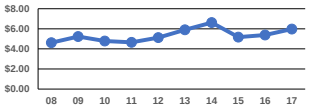
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.03	$137.13
Demand Response	$6.26	$84.56
Bus	$5.98	$92.01
Total	**$6.03**	**$94.78**

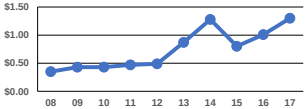
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.41	$8.74	0.7	15.7
Demand Response	$6.57	$54.46	0.1	1.6
Bus	$1.30	$6.75	0.9	13.6
Total	**$1.13**	**$8.12**	**0.7**	**11.7**

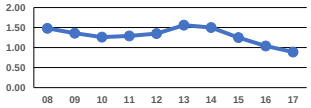
Operating Expense per Vehicle Revenue Mile: Bus



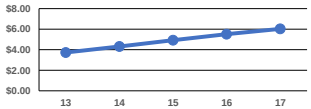
Operating Expense per Passenger Mile: Bus



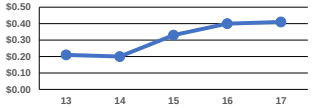
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



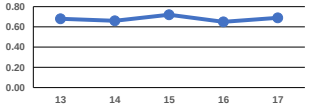
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

Kingsport Area Transit System

2017 Annual Agency Profile

http://www.kingsporttransit.org/
225 West Center Street
Kingsport, TN 37660-4237

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingsport, TN-VA

114 **Square Miles**
106,571 **Population**
291 **Pop. Rank out of 498 UZAs**

Service Area Statistics

47 **Square Miles**
53,126 **Population**

Service Consumption

173,992 **Annual Unlinked Trips (UPT)**

Service Supplied

323,618 **Annual Vehicle Revenue Miles (VRM)**
28,689 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40080
Reporter Type: Reduced Reporter

Financial Information

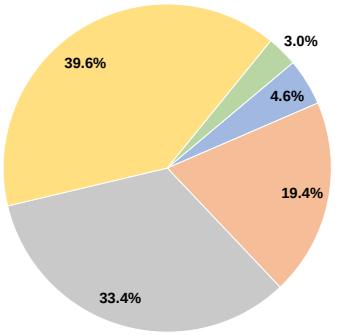
Sources of Operating Funds Expended

Fare Revenues	$75,031	4.6%
Local Funds	$315,359	19.4%
State Funds	$541,685	33.4%
Federal Assistance	$642,608	39.6%
Other Funds	$48,999	3.0%
Total Operating Funds Expended	**$1,623,682**	100.0%

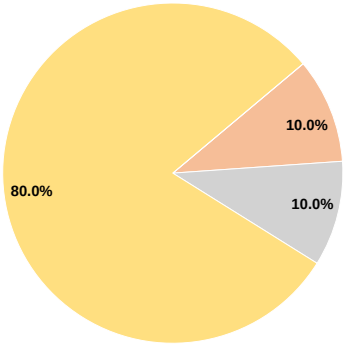
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$82,635	10.0%
State Funds	$82,635	10.0%
Federal Assistance	$661,080	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$826,350**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

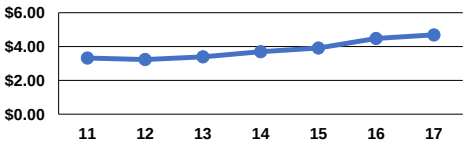
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$622,467	$28,455	$0	18,973	110,274	12,627	7.6
Bus	7	-	$1,001,215	$46,576	$826,350	155,019	213,344	16,062	7.5
Total	**13**	**-**	**$1,623,682**	**$75,031**	**$826,350**	**173,992**	**323,618**	**28,689**	

Performance Measures

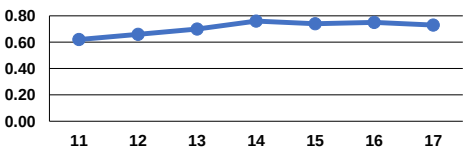
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.64	$49.30
Bus	$4.69	$62.33
Total	**$5.02**	**$56.60**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.81	0.2	1.5
Bus	$6.46	0.7	9.7
Total	**$9.33**	**0.5**	**6.1**

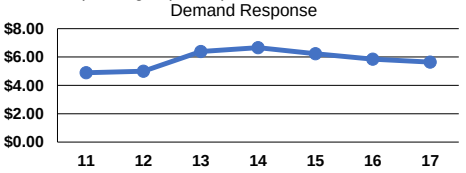
Operating Expense per Vehicle Revenue Mile: Bus



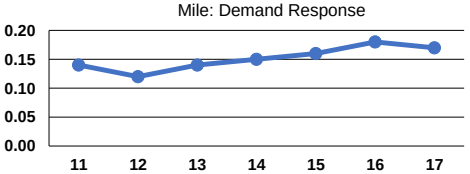
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofandersonsc.com/neighborhoods/
401 South Main Street
Anderson, SC 29624

Anderson Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, SC

74 **Square Miles**
75,702 **Population**
370 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

15 **Square Miles**
25,514 **Population**

Service Consumption

339,581 **Annual Unlinked Trips (UPT)**

Service Supplied

247,995 **Annual Vehicle Revenue Miles (VRM)**
15,370 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40081
Reporter Type: Reduced Reporter

Financial Information

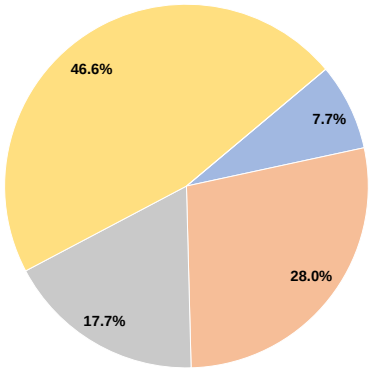
Sources of Operating Funds Expended

Fare Revenues	$76,184	7.7%
Local Funds	$275,769	28.0%
State Funds	$174,309	17.7%
Federal Assistance	$459,514	46.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$985,776**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	5	-	$985,776	$76,184	$0	339,581	247,995	15,370	5.6
Total	**5**	**-**	**$985,776**	**$76,184**	**$0**	**339,581**	**247,995**	**15,370**	

Performance Measures

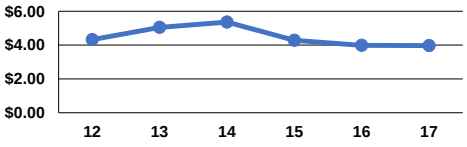
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.97	$64.14
Total	**$3.97**	**$64.14**

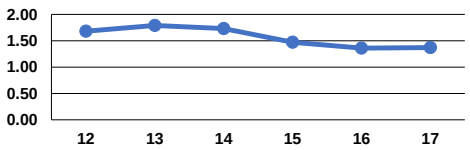
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.90	1.4	22.1
Total	**$2.90**	**1.4**	**22.1**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.celebratedouglascounty.com/
8800 Dorris Road
Douglasville, GA 30134

Douglas County Rideshare

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA

2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA, 360 Anniston-Oxford, AL

Service Area Statistics

201 **Square Miles**
142,224 **Population**

Service Consumption

3,186,034 **Annual Passenger Miles (PMT)**
99,013 **Annual Unlinked Trips (UPT)**
402 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

771,261 **Annual Vehicle Revenue Miles (VRM)**
25,045 **Annual Vehicle Revenue Hours (VRH)**
51 **Vehicles Operated in Maximum Service (VOMS)**
67 **Vehicles Available for Maximum Service (VAMS)**

Database Information

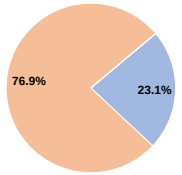
NTDID: 40082
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$229,233	23.1%
Local Funds	$763,797	76.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$993,030**	100.0%

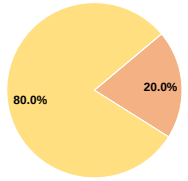
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$104,213	20.0%
State Funds	$0	0.0%
Federal Assistance	$415,830	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$520,043**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$515,938	52.0%
Materials and Supplies	$150,804	15.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$326,288	32.9%
Total Operating Expenses	**$993,030**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$0	$0	$0	$0	$0
Vanpool	46	-	$293,714	$0	$218,885	$7,444	$520,043
Total	**51**	**-**	**$293,714**	**$0**	**$218,885**	**$7,444**	**$520,043**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$257,123	$0	$0	312,993	18,246	88,595	7,005	0.0	5	5	0.0%	2.0
Vanpool	$735,907	$229,233	$520,043	2,873,041	80,767	682,666	18,040	0.0	62	46	25.8%	3.9
Total	**$993,030**	**$229,233**	**$520,043**	**3,186,034**	**99,013**	**771,261**	**25,045**	**0.0**	**67**	**51**	**23.9%**	

Performance Measures

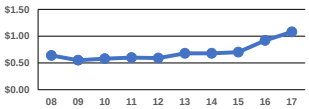
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.90	$36.71
Vanpool	$1.08	$40.79
Total	**$1.29**	**$39.65**

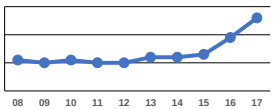
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$0.82	$14.09	0.2	2.6
Vanpool	$0.26	$9.11	0.1	4.5
Total	**$0.31**	**$10.03**	**0.1**	**4.0**

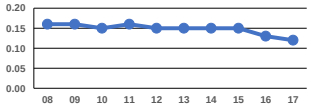
Operating Expense per Vehicle Revenue Mile: Vanpool



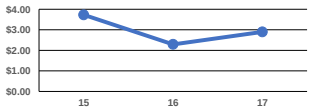
Operating Expense per Passenger Mile: Vanpool



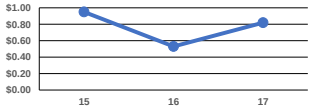
Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



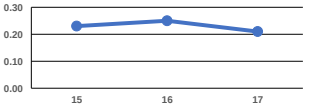
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dtop.gov.pr/
Ave De Diego #37
Urb. San Francisco
San Juan, PR 00919-5349

Metropolitan Bus Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR

867	**Square Miles**
2,148,346	**Population**
21	**Pop. Rank out of 498 UZAs**

Service Consumption

21,534,539	**Annual Passenger Miles (PMT)**
3,177,162	**Annual Unlinked Trips (UPT)**
11,310	**Average Weekday Unlinked Trips**
4,589	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40086
Reporter Type: Full Reporter

Service Area Statistics

198	**Square Miles**
1,176,968	**Population**

Service Supplied

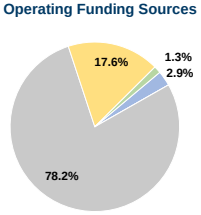
2,685,565	**Annual Vehicle Revenue Miles (VRM)**
374,939	**Annual Vehicle Revenue Hours (VRH)**
128	**Vehicles Operated in Maximum Service (VOMS)**
188	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,693,935	2.9%
Local Funds	$0	0.0%
State Funds	$45,901,438	78.2%
Federal Assistance	$10,346,845	17.6%
Other Funds	$786,151	1.3%
Total Operating Funds Expended	**$58,728,369**	100.0%

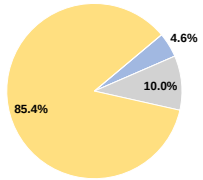
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$123,312	4.6%
Local Funds	$0	0.0%
State Funds	$269,481	10.0%
Federal Assistance	$2,293,261	85.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,686,054**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	41	-	$627,918	$0	$0	$0	$627,918
Bus	87	-	$0	$24,523	$1,738,008	$295,605	$2,058,136
Total	**128**	**-**	**$627,918**	**$24,523**	**$1,738,008**	**$295,605**	**$2,686,054**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$46,557,087	81.5%
Materials and Supplies	$3,627,560	6.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$6,949,619	12.2%
Total Operating Expenses	**$57,134,266**	100.0%
Reconciling OE Cash Expenditures	$1,594,103	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,882,948	$79,536	$627,918	479,074	79,536	515,166	105,592	0.0	62	41	33.9%	3.1
Bus	$51,251,318	$1,737,711	$2,058,136	21,055,465	3,097,626	2,170,399	269,347	16.3	126	87	31.0%	9.1
Total	**$57,134,266**	**$1,817,247**	**$2,686,054**	**21,534,539**	**3,177,162**	**2,685,565**	**374,939**	**16.3**	**188**	**128**	**31.9%**	

Performance Measures

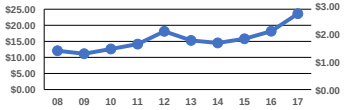
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.42	$55.71
Bus	$23.61	$190.28
Total	**$21.27**	**$152.38**

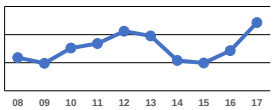
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.28	$73.97	0.2	0.8
Bus	$2.43	$16.55	1.4	11.5
Total	**$2.65**	**$17.98**	**1.2**	**8.5**

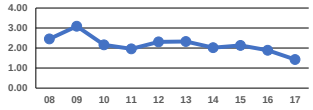
Operating Expense per Vehicle Revenue Mile: Bus



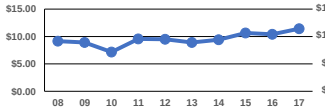
Operating Expense per Passenger Mile: Bus



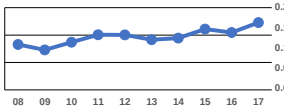
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



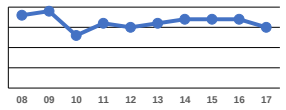
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.godurhamtransit.org/
1907 Fay Street
Durham, NC 27704

Durham Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC

182 **Square Miles**
347,602 **Population**
110 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

93 **Square Miles**
240,017 **Population**

Service Consumption

23,312,361 **Annual Passenger Miles (PMT)**
6,515,720 **Annual Unlinked Trips (UPT)**
20,920 **Average Weekday Unlinked Trips**
14,711 **Average Saturday Unlinked Trips**
7,538 **Average Sunday Unlinked Trips**

Service Supplied

4,512,280 **Annual Vehicle Revenue Miles (VRM)**
305,354 **Annual Vehicle Revenue Hours (VRH)**
90 **Vehicles Operated in Maximum Service (VOMS)**
107 **Vehicles Available for Maximum Service (VAMS)**

Database Information

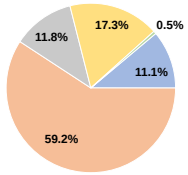
NTDID: 40087
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,838,871	11.1%
Local Funds	$15,103,260	59.2%
State Funds	$3,016,649	11.8%
Federal Assistance	$4,423,242	17.3%
Other Funds	$132,711	0.5%
Total Operating Funds Expended	**$25,514,733**	100.0%

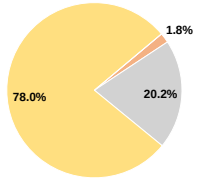
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,032	1.8%
State Funds	$55,811	20.2%
Federal Assistance	$215,371	78.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$276,214**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,241,234	4.9%
Materials and Supplies	$1,784,986	7.0%
Purchased Transportation	$22,250,524	87.2%
Other Operating Expenses	$237,989	0.9%
Total Operating Expenses	**$25,514,733**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	45	$180,372	$0	$5,500	$0	$185,872
Bus	-	45	$0	$9,202	$81,140	$0	$90,342
Total	**-**	**90**	**$180,372**	**$9,202**	**$86,640**	**$0**	**$276,214**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,545,543	$204,579	$185,872	1,948,034	221,995	1,800,353	103,659	0.0	53	45	15.1%	5.2
Bus	$19,969,190	$2,634,292	$90,342	21,364,327	6,293,725	2,711,927	201,695	0.0	54	45	16.7%	10.0
Total	**$25,514,733**	**$2,838,871**	**$276,214**	**23,312,361**	**6,515,720**	**4,512,280**	**305,354**	**0.0**	**107**	**90**	**15.9%**	

Performance Measures

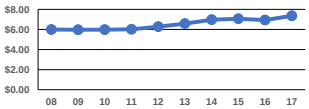
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$53.50
Bus	$7.36	$99.01
Total	**$5.65**	**$83.56**

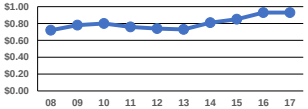
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.85	$24.98	0.1	2.1
Bus	$0.93	$3.17	2.3	31.2
Total	**$1.09**	**$3.92**	**1.4**	**21.3**

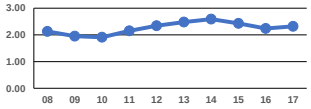
Operating Expense per Vehicle Revenue Mile: Bus



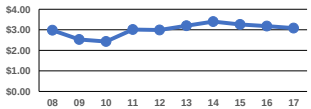
Operating Expense per Passenger Mile: Bus



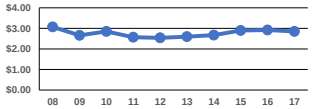
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



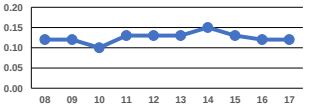
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofclarksville.com/index.aspx?page=730
430 Boillin Lane
Clarksville, TN 37040

Clarksville Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Clarksville, TN-KY

110 **Square Miles**
158,655 **Population**
208 **Pop. Rank out of 498 UZAs**

Service Area Statistics

105 **Square Miles**
135,471 **Population**

Service Consumption

715,043 **Annual Unlinked Trips (UPT)**

Service Supplied

1,504,927 **Annual Vehicle Revenue Miles (VRM)**
89,192 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40092
Reporter Type: Reduced Reporter

Financial Information

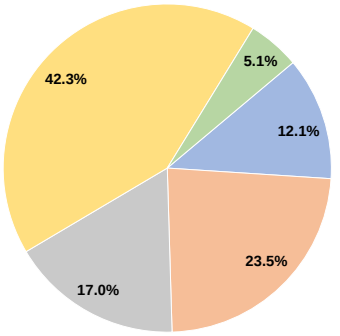
Sources of Operating Funds Expended

Fare Revenues	$714,355	12.1%
Local Funds	$1,382,553	23.5%
State Funds	$997,624	17.0%
Federal Assistance	$2,486,687	42.3%
Other Funds	$301,493	5.1%
Total Operating Funds Expended	**$5,882,712**	100.0%

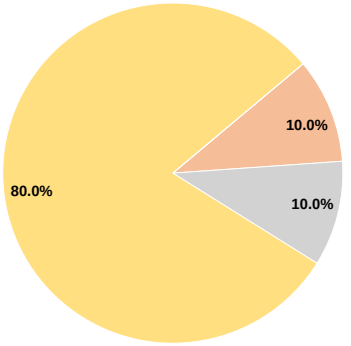
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$276,182	10.0%
State Funds	$276,182	10.0%
Federal Assistance	$2,209,454	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,761,818**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	10	-	$1,370,406	$77,067	$372,106	31,936	328,877	22,871	1.5
Bus	16	-	$4,512,306	$637,288	$2,389,712	683,107	1,176,050	66,321	7.9
Total	**26**	**-**	**$5,882,712**	**$714,355**	**$2,761,818**	**715,043**	**1,504,927**	**89,192**	

Performance Measures

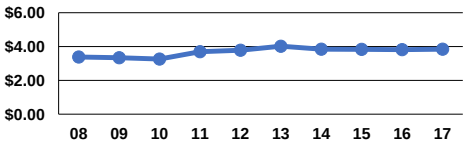
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.17	$59.92
Bus	$3.84	$68.04
Total	**$3.91**	**$65.96**

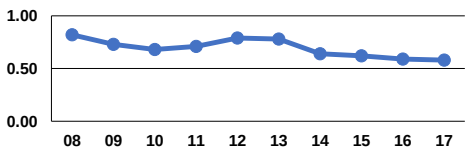
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.91	0.1	1.4
Bus	$6.61	0.6	10.3
Total	**$8.23**	**0.5**	**8.0**

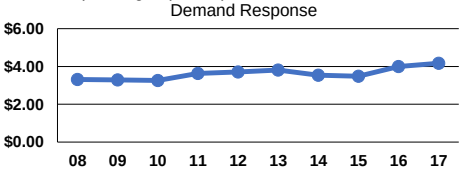
Operating Expense per Vehicle Revenue Mile: Bus



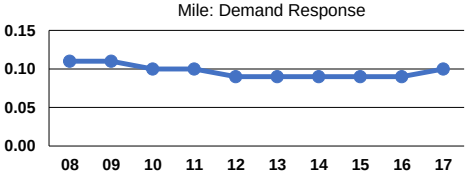
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridegta.com/
223 West Meadowview Road
Greensboro, NC 27402-3136

Greensboro Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 **Square Miles**
311,810 **Population**
120 **Pop. Rank out of 498 UZAs**

Service Consumption

10,316,534 **Annual Passenger Miles (PMT)**
3,972,359 **Annual Unlinked Trips (UPT)**
13,365 **Average Weekday Unlinked Trips**
7,029 **Average Saturday Unlinked Trips**
2,741 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40093
Reporter Type: Full Reporter

Service Area Statistics

127 **Square Miles**
269,666 **Population**

Service Supplied

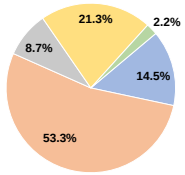
3,946,463 **Annual Vehicle Revenue Miles (VRM)**
282,777 **Annual Vehicle Revenue Hours (VRH)**
83 **Vehicles Operated in Maximum Service (VOMS)**
103 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,119,028	14.5%
Local Funds	$11,499,558	53.3%
State Funds	$1,884,660	8.7%
Federal Assistance	$4,600,476	21.3%
Other Funds	$470,945	2.2%
Total Operating Funds Expended	**$21,574,667**	100.0%

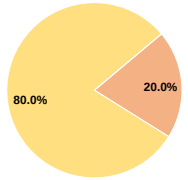
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,943	20.0%
State Funds	$0	0.0%
Federal Assistance	$71,770	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$89,713**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	42	$0	$0	$0	$0	$0
Bus	-	41	$0	$44,263	$0	$45,450	$89,713
Total	**-**	**83**	**$0**	**$44,263**	**$0**	**$45,450**	**$89,713**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$712,764	3.3%
Materials and Supplies	$2,921,895	13.6%
Purchased Transportation	$16,298,945	75.8%
Other Operating Expenses	$1,561,334	7.3%
Total Operating Expenses	**$21,494,938**	100.0%
Reconciling OE Cash Expenditures	$79,729	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,903,969	$270,107	$0	1,847,656	247,341	1,833,764	120,262	0.0	48	42	12.5%	5.7
Bus	$13,590,969	$2,848,921	$89,713	8,468,878	3,725,018	2,112,699	162,515	0.0	55	41	25.5%	7.8
Total	**$21,494,938**	**$3,119,028**	**$89,713**	**10,316,534**	**3,972,359**	**3,946,463**	**282,777**	**0.0**	**103**	**83**	**19.4%**	

Performance Measures

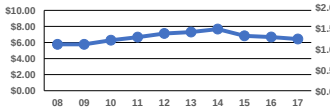
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.31	$65.72
Bus	$6.43	$83.63
Total	**$5.45**	**$76.01**

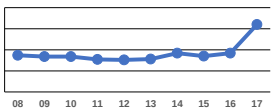
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.28	$31.96	0.1	2.1
Bus	$1.60	$3.65	1.8	22.9
Total	**$2.08**	**$5.41**	**1.0**	**14.0**

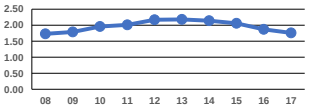
Operating Expense per Vehicle Revenue Mile: Bus



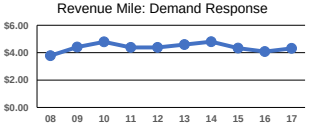
Operating Expense per Passenger Mile: Bus



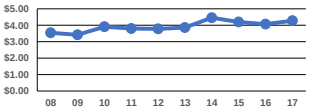
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



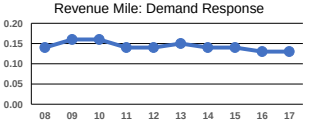
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dtop.gov.pr/
398 Jesús T. Piñero Ave.
San Juan, PR 00918-4049

Alternativa de Transporte Integrado -ATI

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Consumption

38,364,413 **Annual Passenger Miles (PMT)**
8,215,414 **Annual Unlinked Trips (UPT)**
29,696 **Average Weekday Unlinked Trips**
10,580 **Average Saturday Unlinked Trips**
6,708 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40094
Reporter Type: Full Reporter

Service Area Statistics

149 **Square Miles**
701,366 **Population**

Service Supplied

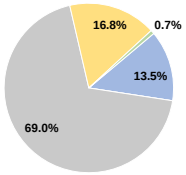
2,760,330 **Annual Vehicle Revenue Miles (VRM)**
197,860 **Annual Vehicle Revenue Hours (VRH)**
58 **Vehicles Operated in Maximum Service (VOMS)**
128 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,462,822	13.5%
Local Funds	$0	0.0%
State Funds	$53,317,288	69.0%
Federal Assistance	$12,982,209	16.8%
Other Funds	$558,968	0.7%
Total Operating Funds Expended	**$77,321,287**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Heavy Rail	-	32	$0	$0	$0	$0	$0
Bus	-	26	$0	$0	$0	$0	$0
Total	**-**	**58**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$30,552	0.0%
Materials and Supplies	$1,246	0.0%
Purchased Transportation	$64,295,894	83.4%
Other Operating Expenses	$12,755,945	16.5%
Total Operating Expenses	**$77,083,637**	100.0%
Reconciling OE Cash Expenditures	$237,650	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Heavy Rail	$63,448,277	$9,824,066	$0	35,511,580	7,411,799	1,877,306	102,959	20.6	74	32	56.8%	15.4
Bus	$13,635,360	$401,106	$0	2,852,833	803,615	883,024	94,901	9.6	54	26	51.9%	6.1
Total	**$77,083,637**	**$10,225,172**	**$0**	**38,364,413**	**8,215,414**	**2,760,330**	**197,860**	**30.2**	**128**	**58**	**54.7%**	

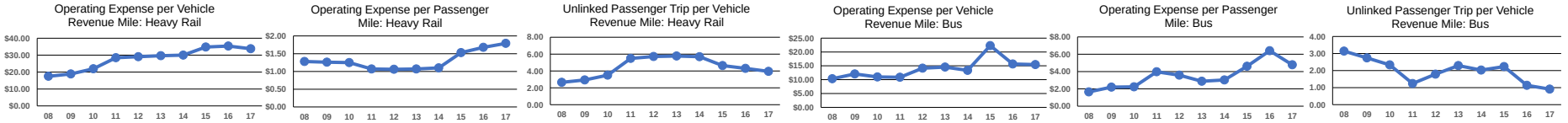
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$33.80	$616.25
Bus	$15.44	$143.68
Total	**$27.93**	**$389.59**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$1.79	$8.56	3.9	72.0
Bus	$4.78	$16.97	0.9	8.5
Total	**$2.01**	**$9.38**	**3.0**	**41.5**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.greenvillenc.gov/
1500 Beatty Street
Greenville, NC 27834

Greenville Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC

65 **Square Miles**
117,798 **Population**
266 **Pop. Rank out of 498 UZAs**

Service Area Statistics

35 **Square Miles**
84,554 **Population**

Service Consumption

402,781 **Annual Unlinked Trips (UPT)**

Service Supplied

362,636 **Annual Vehicle Revenue Miles (VRM)**
27,027 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40095
Reporter Type: Reduced Reporter

Financial Information

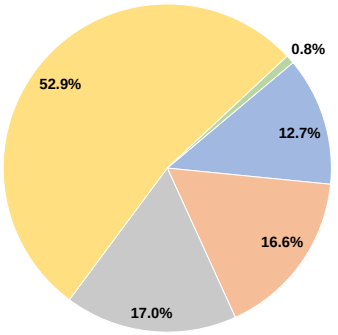
Sources of Operating Funds Expended

Fare Revenues	$246,986	12.7%
Local Funds	$323,504	16.6%
State Funds	$330,710	17.0%
Federal Assistance	$1,029,181	52.9%
Other Funds	$16,394	0.8%
Total Operating Funds Expended	**$1,946,775**	100.0%

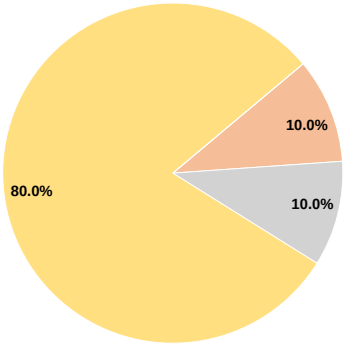
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$109,934	10.0%
State Funds	$109,915	10.0%
Federal Assistance	$879,365	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,099,214**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	5 [1]	$163,528 [1]	$22,506	$0 [1]	11,461	53,220	5,723	0.0
Bus	6	-	$1,783,247	$224,480	$1,099,214	391,320	309,416	21,304	9.7
Total	**6**	**5**	**$1,946,775**	**$246,986**	**$1,099,214**	**402,781**	**362,636**	**27,027**	

Performance Measures

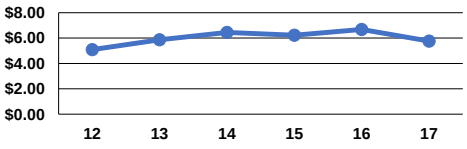
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.07	$28.57
Bus	$5.76	$83.70
Total	**$5.37**	**$72.03**

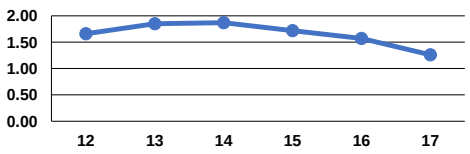
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.27	0.2	2.0
Bus	$4.56	1.3	18.4
Total	**$4.83**	**1.1**	**14.9**

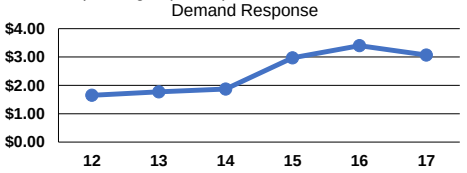
Operating Expense per Vehicle Revenue Mile: Bus



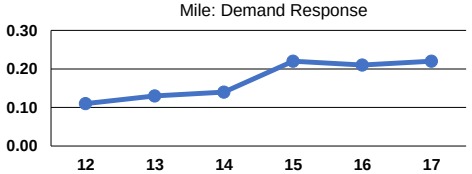
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Pitt Area Transit System (NTDID: 40220), and in which the data are captured in this report for mode DR/PT.

http://www.tarrivertransit.org/
331 South Franklin Street
Rocky Mount, NC 27802-1180

Tar River Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rocky Mount, NC

46 **Square Miles**
68,243 **Population**
406 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

52 **Square Miles**
57,685 **Population**

Service Consumption

384,762 **Annual Unlinked Trips (UPT)**

Service Supplied

1,818,248 **Annual Vehicle Revenue Miles (VRM)**
91,063 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40096
Reporter Type: Reduced Reporter

Financial Information

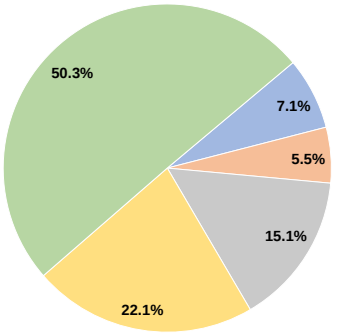
Sources of Operating Funds Expended

Fare Revenues	$259,909	7.1%
Local Funds	$200,675	5.5%
State Funds	$552,229	15.1%
Federal Assistance	$807,552	22.1%
Other Funds	$1,840,229	50.3%
Total Operating Funds Expended	**$3,660,594**	100.0%

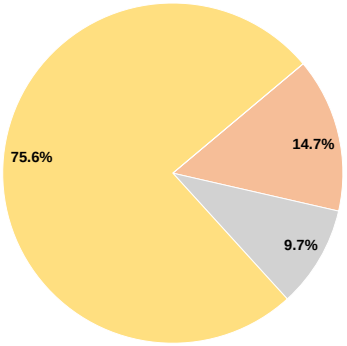
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$114,089	14.7%
State Funds	$75,055	9.7%
Federal Assistance	$587,200	75.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$776,344**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	19	$2,695,510	$51,723	$124,408	113,296	1,509,726	71,406	4.0
Bus	-	7	$965,084	$208,186	$651,936	271,466	308,522	19,657	5.9
Total	**-**	**26**	**$3,660,594**	**$259,909**	**$776,344**	**384,762**	**1,818,248**	**91,063**	

Performance Measures

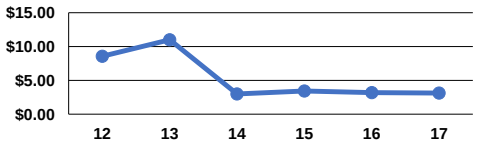
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$37.75
Bus	$3.13	$49.10
Total	**$2.01**	**$40.20**

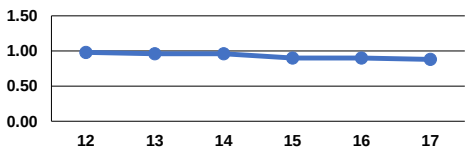
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.79	0.1	1.6
Bus	$3.56	0.9	13.8
Total	**$9.51**	**0.2**	**4.2**

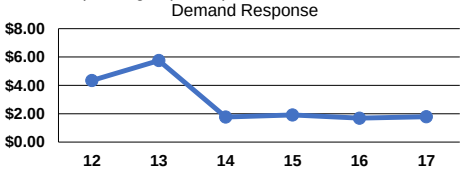
Operating Expense per Vehicle Revenue Mile: Bus



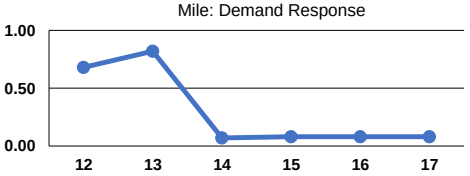
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.treasurecoastconnector.com/
1505 Orange Avenue
Fort Pierce, FL 34950

Council on Aging of St. Lucie, Inc. DBA Community Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
208 **Square Miles**
376,047 **Population**
101 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

572 **Square Miles**
306,507 **Population**

Service Consumption

2,171,849 **Annual Passenger Miles (PMT)**
304,388 **Annual Unlinked Trips (UPT)**
1,166 **Average Weekday Unlinked Trips**
246 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

992,855 **Annual Vehicle Revenue Miles (VRM)**
63,871 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Database Information

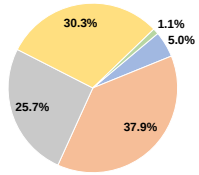
NTDID: 40097
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$273,038	5.0%
Local Funds	$2,079,989	37.9%
State Funds	$1,411,699	25.7%
Federal Assistance	$1,662,069	30.3%
Other Funds	$60,374	1.1%
Total Operating Funds Expended	**$5,487,169**	100.0%

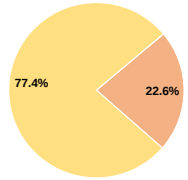
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$59,426	22.6%
State Funds	$0	0.0%
Federal Assistance	$204,006	77.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$263,432**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,296,559	61.8%
Materials and Supplies	$744,927	14.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,290,636	24.2%
Total Operating Expenses	**$5,332,122**	100.0%
Reconciling OE Cash Expenditures	$155,047	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	24	-	$123,814	$42,645	$2,018	$0	$168,477
Bus	9	-	$0	$58,085	$36,870	$0	$94,955
Total	**33**	**-**	**$123,814**	**$100,730**	**$38,888**	**$0**	**$263,432**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,006,603	$40,833	$168,477	929,553	99,662	533,652	34,760	0.0	46	24	47.8%	4.0
Bus	$2,325,519	$232,205	$94,955	1,242,296	204,726	459,203	29,111	0.0	15	9	40.0%	4.9
Total	**$5,332,122**	**$273,038**	**$263,432**	**2,171,849**	**304,388**	**992,855**	**63,871**	**0.0**	**61**	**33**	**45.9%**	

Performance Measures

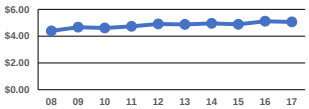
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.63	$86.50
Bus	$5.06	$79.88
Total	**$5.37**	**$83.48**

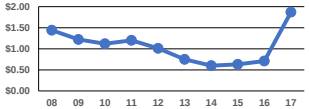
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.23	$30.17	0.2	2.9
Bus	$1.87	$11.36	0.4	7.0
Total	**$2.46**	**$17.52**	**0.3**	**4.8**

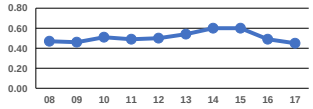
Operating Expense per Vehicle Revenue Mile: Bus



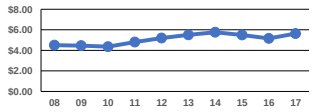
Operating Expense per Passenger Mile: Bus



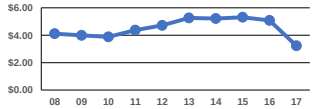
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



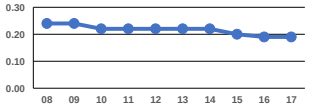
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Santee Wateree Regional Transportation Authority

2017 Annual Agency Profile

http://www.swrta.com/
129 South Harvin Street
Sumter, SC 29151-2462

General Information

Urbanized Area Statistics - 2010 Census

Sumter, SC

66 **Square Miles**
73,107 **Population**
380 **Pop. Rank out of 498 UZAs**

Other UZAs Served

166 Myrtle Beach-Socastee, SC-NC, 0 South Carolina Non-UZA, 75 Columbia, SC

Service Area Statistics

5,944 **Square Miles**
301,395 **Population**

Service Consumption

1,241,825 **Annual Passenger Miles (PMT)**
157,661 **Annual Unlinked Trips (UPT)**
626 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

630,253 **Annual Vehicle Revenue Miles (VRM)**
34,550 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
53 **Vehicles Available for Maximum Service (VAMS)**

Database Information

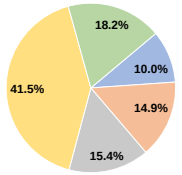
NTDID: 40100
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$264,779	10.0%
Local Funds	$393,313	14.9%
State Funds	$407,736	15.4%
Federal Assistance	$1,099,468	41.5%
Other Funds	$481,202	18.2%
Total Operating Funds Expended	**$2,646,498**	100.0%

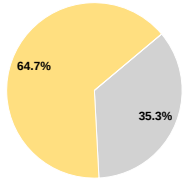
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$79,368	35.3%
Federal Assistance	$145,579	64.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$224,947**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,654,243	62.5%
Materials and Supplies	$407,223	15.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$585,032	22.1%
Total Operating Expenses	**$2,646,498**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	7 [1]	-	$0	$0	$0	$0	$0
Demand Response	32	-	$0	$6,449	$0	$192,201	$198,650
Bus	11 [1]	-	$0	$0	$26,297	$0	$26,297
Total	**50**	**-**	**$0**	**$6,449**	**$26,297**	**$192,201**	**$224,947**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$376,571 [1]	$12,379 [1]	$0	668,430	14,344	114,542	4,080	0.0	8	7 [1]	12.5%	5.5
Demand Response	$841,605	$198,792	$198,650	313,249	25,604	146,072	9,978	0.0	33	32	3.0%	4.7
Bus	$1,428,322 [1]	$53,608 [1]	$26,297	260,146	117,713	369,639	20,492	0.0	12	11 [1]	8.3%	5.5
Total	**$2,646,498**	**$264,779**	**$224,947**	**1,241,825**	**157,661**	**630,253**	**34,550**	**0.0**	**53**	**50**	**5.7%**	

Performance Measures

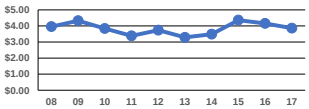
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.29	$92.30
Demand Response	$5.76	$84.35
Bus	$3.86	$69.70
Total	**$4.20**	**$76.60**

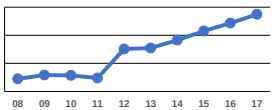
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.56	$26.25	0.1	3.5
Demand Response	$2.69	$32.87	0.2	2.6
Bus	$5.49	$12.13	0.3	5.7
Total	**$2.13**	**$16.79**	**0.3**	**4.6**

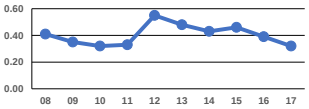
Operating Expense per Vehicle Revenue Mile: Bus



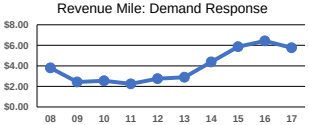
Operating Expense per Passenger Mile: Bus



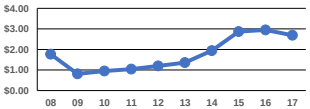
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



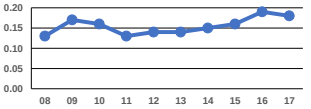
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode CB/DO.

http://www.cityofspartanburg.org/sparta/
150 Airflow Drive
Spartanburg, SC 29304-1607

Spartanburg Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spartanburg, SC

190 **Square Miles**
180,786 **Population**
192 **Pop. Rank out of 498 UZAs**

Service Area Statistics

40 **Square Miles**
37,013 **Population**

Service Consumption

397,546 **Annual Unlinked Trips (UPT)**

Service Supplied

275,128 **Annual Vehicle Revenue Miles (VRM)**
21,237 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40101
Reporter Type: Reduced Reporter

Financial Information

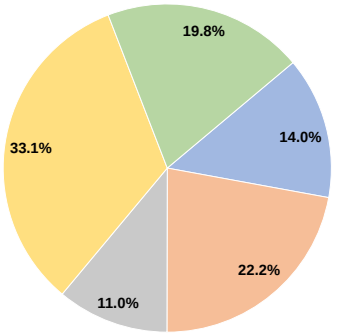
Sources of Operating Funds Expended

Fare Revenues	$191,077	14.0%
Local Funds	$302,479	22.2%
State Funds	$150,621	11.0%
Federal Assistance	$451,598	33.1%
Other Funds	$269,752	19.8%
Total Operating Funds Expended	**$1,365,527**	100.0%

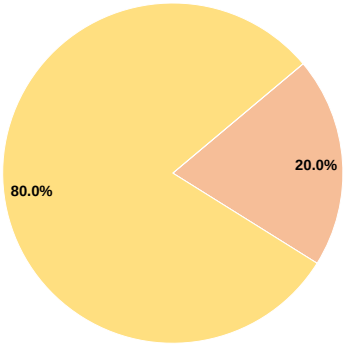
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$58,853	20.0%
State Funds	$0	0.0%
Federal Assistance	$235,413	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$294,266**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	8	-	$1,365,527	$191,077	$294,266	397,546	275,128	21,237	5.7
Total	**8**	**-**	**$1,365,527**	**$191,077**	**$294,266**	**397,546**	**275,128**	**21,237**	

Performance Measures

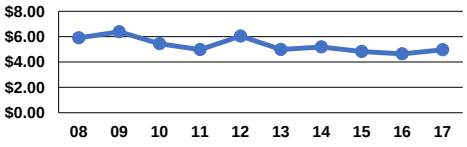
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.96	$64.30
Total	**$4.96**	**$64.30**

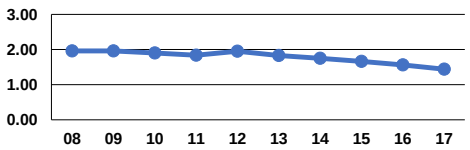
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.43	1.4	18.7
Total	**$3.43**	**1.4**	**18.7**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coastrta.com/
1418 Third Avenue
Conway, SC 29526

Waccamaw Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Myrtle Beach-Socastee, SC-NC

190 **Square Miles**
215,304 **Population**
166 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,244 **Square Miles**
338,724 **Population**

Service Consumption

513,823 **Annual Unlinked Trips (UPT)**

Service Supplied

1,057,615 **Annual Vehicle Revenue Miles (VRM)**
54,468 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40102
Reporter Type: Reduced Reporter

Financial Information

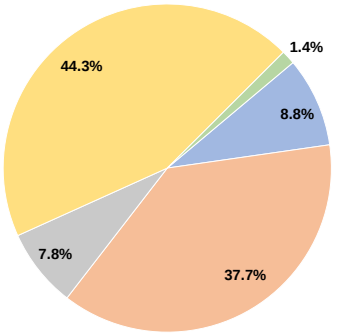
Sources of Operating Funds Expended

Fare Revenues	$487,505	8.8%
Local Funds	$2,080,815	37.7%
State Funds	$429,065	7.8%
Federal Assistance	$2,441,249	44.3%
Other Funds	$75,161	1.4%
Total Operating Funds Expended	**$5,513,795**	100.0%

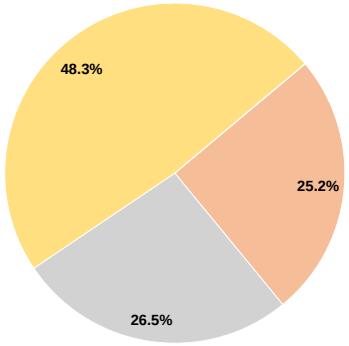
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$534,073	25.2%
State Funds	$562,500	26.5%
Federal Assistance	$1,025,851	48.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,122,424**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$884,171	$33,040	$167,474	11,875	186,318	14,035	4.5
Bus	13	-	$4,629,624	$454,465	$1,954,950	501,948	871,297	40,433	7.8
Total	**21**	**-**	**$5,513,795**	**$487,505**	**$2,122,424**	**513,823**	**1,057,615**	**54,468**	

Performance Measures

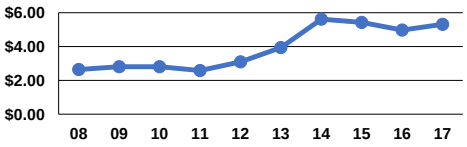
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.75	$63.00
Bus	$5.31	$114.50
Total	**$5.21**	**$101.23**

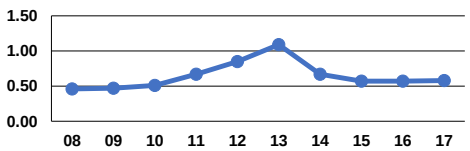
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$74.46	0.1	0.8
Bus	$9.22	0.6	12.4
Total	**$10.73**	**0.5**	**9.4**

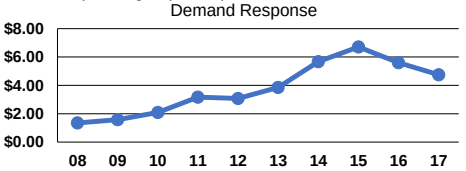
Operating Expense per Vehicle Revenue Mile: Bus



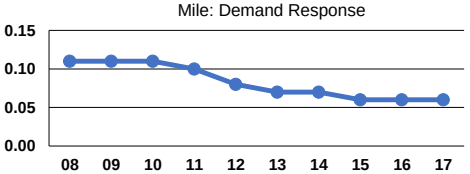
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wiregrasstransit.org/
201 Depot St
Dothan, AL 36302-1406

Wiregrass Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dothan, AL

56 **Square Miles**
68,781 **Population**
402 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

2,972 **Square Miles**
245,838 **Population**

Service Consumption

2,044,094 **Annual Passenger Miles (PMT)**
111,777 **Annual Unlinked Trips (UPT)**
390 **Average Weekday Unlinked Trips[1]**
0 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

1,092,380 **Annual Vehicle Revenue Miles (VRM)**
67,128 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
50 **Vehicles Available for Maximum Service (VAMS)**

Database Information

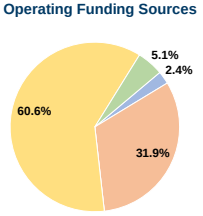
NTDID: 40103
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$58,479	2.4%
Local Funds	$764,466	31.9%
State Funds	$0	0.0%
Federal Assistance	$1,453,687	60.6%
Other Funds	$121,108	5.1%
Total Operating Funds Expended	**$2,397,740**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	10	15	$0	$0	$0	$0	$0
Demand Response - Taxi	-	16	$0	$0	$0	$0	$0
Total	**10**	**31**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$767,031	39.3%
Materials and Supplies	$111,537	5.7%
Purchased Transportation	$885,549	45.4%
Other Operating Expenses	$187,123	9.6%
Total Operating Expenses	**$1,951,240**	100.0%
Reconciling OE Cash Expenditures	$446,500	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,682,882	$58,479	$0	1,710,787	96,144	834,003	50,598	0.0	34	25	26.5%	7.4
Demand Response - Taxi	$268,358	$0	$0	333,307	15,633	258,377	16,530	0.0	16	16	0.0%	0.0
Total	**$1,951,240**	**$58,479**	**$0**	**2,044,094**	**111,777**	**1,092,380**	**67,128**	**0.0**	**50**	**41**	**18.0%**	

Performance Measures

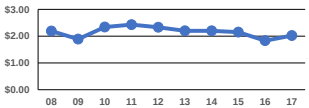
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.02	$33.26
Demand Response - Taxi	$1.04	$16.23
Total	**$1.79**	**$29.07**

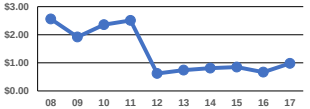
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$0.98	$17.50	0.1	1.9
Demand Response - Taxi	$0.81	$17.17	0.1	0.9
Total	**$0.95**	**$17.46**	**0.1**	**1.7**

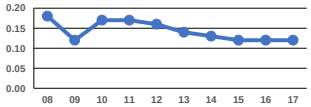
Operating Expense per Vehicle Revenue Mile: Demand Response



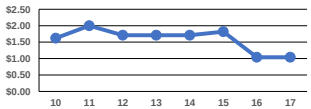
Operating Expense per Passenger Mile: Demand Response



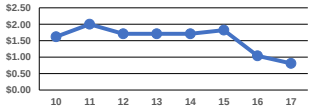
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



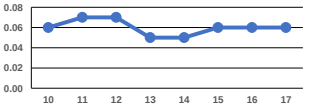
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.golineirt.com/
694 14th Street
Vero Beach, FL 32960

Indian River County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sebastian-Vero Beach South-Florida Ridge, FL
97 **Square Miles**
149,422 **Population**
220 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

216 **Square Miles**
143,696 **Population**

Service Consumption

6,597,388 **Annual Passenger Miles (PMT)**
1,255,136 **Annual Unlinked Trips (UPT)**
4,502 **Average Weekday Unlinked Trips**
1,820 **Average Saturday Unlinked Trips**
29 **Average Sunday Unlinked Trips**

Service Supplied

1,529,038 **Annual Vehicle Revenue Miles (VRM)**
86,368 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
58 **Vehicles Available for Maximum Service (VAMS)**

Database Information

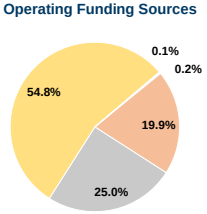
NTDID: 40104
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,222	0.2%
Local Funds	$932,430	19.9%
State Funds	$1,166,375	25.0%
Federal Assistance	$2,559,518	54.8%
Other Funds	$4,952	0.1%
Total Operating Funds Expended	**$4,674,497**	100.0%

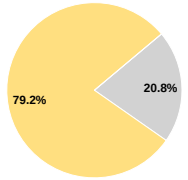
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$67,307	20.8%
Federal Assistance	$255,991	79.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$323,298**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	18	$65,926	$4,110	$0	$4,813	$74,849
Bus	-	16	$0	$48,177	$95,951	$104,321	$248,449
Total	**-**	**34**	**$65,926**	**$52,287**	**$95,951**	**$109,134**	**$323,298**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$31,251	0.7%
Materials and Supplies	$1,574	0.0%
Purchased Transportation	$4,618,903	98.8%
Other Operating Expenses	$22,769	0.5%
Total Operating Expenses	**$4,674,497**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,616,137	$11,222	$74,849	515,498	49,459	538,800	30,909	0.0	32	18	43.8%	7.9
Bus	$3,058,360	$0	$248,449	6,081,890	1,205,677	990,238	55,459	0.0	26	16	38.5%	5.3
Total	**$4,674,497**	**$11,222**	**$323,298**	**6,597,388**	**1,255,136**	**1,529,038**	**86,368**	**0.0**	**58**	**34**	**41.4%**	

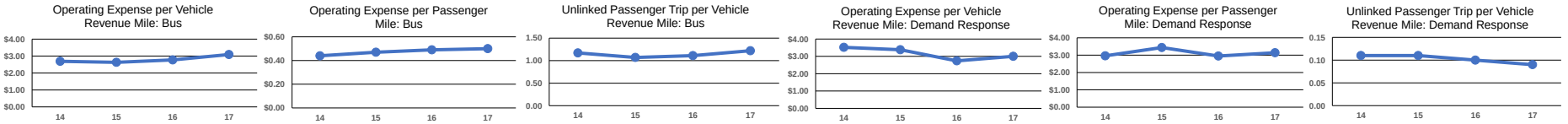
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.00	$52.29
Bus	$3.09	$55.15
Total	**$3.06**	**$54.12**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.14	$32.68	0.1	1.6
Bus	$0.50	$2.54	1.2	21.7
Total	**$0.71**	**$3.72**	**0.8**	**14.5**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dtop.gov.pr/
Minillas Station
San Juan, PR 00940-1269

Puerto Rico Highway and Transportation Authority - Público

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR

867 **Square Miles**

2,148,346 **Population**

21 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

892 **Square Miles**

2,478,905 **Population**

Service Consumption

81,048,151 **Annual Passenger Miles (PMT)**

19,555,033 **Annual Unlinked Trips (UPT)**

68,250 **Average Weekday Unlinked Trips**

29,159 **Average Saturday Unlinked Trips**

6,704 **Average Sunday Unlinked Trips**

Service Supplied

18,006,357 **Annual Vehicle Revenue Miles (VRM)**

1,653,064 **Annual Vehicle Revenue Hours (VRH)**

1,726 **Vehicles Operated in Maximum Service (VOMS)**

2,559 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40105

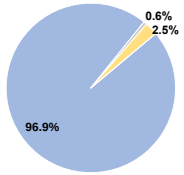
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$29,217,225	96.9%
Local Funds	$0	0.0%
State Funds	$185,962	0.6%
Federal Assistance	$743,847	2.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$30,147,034**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Publico	-	1,726	$0	$0	$0	$0	$0
Total	**-**	**1,726**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$117,789	0.4%
Materials and Supplies	$0	0.0%
Purchased Transportation	$29,217,225	96.9%
Other Operating Expenses	$812,020	2.7%
Total Operating Expenses	**$30,147,034**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Publico	$30,147,034	$29,217,225	$0	81,048,151	19,555,033	18,006,357	1,653,064	0.0	2,559	1,726	32.6%	0.0
Total	**$30,147,034**	**$29,217,225**	**$0**	**81,048,151**	**19,555,033**	**18,006,357**	**1,653,064**	**0.0**	**2,559**	**1,726**	**32.6%**	

Performance Measures

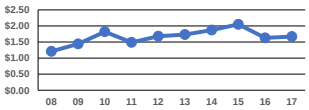
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Publico	$1.67	$18.24
Total	**$1.67**	**$18.24**

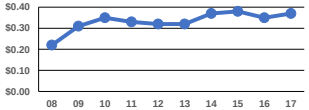
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Publico	$0.37	$1.54	1.1	11.8
Total	**$0.37**	**$1.54**	**1.1**	**11.8**

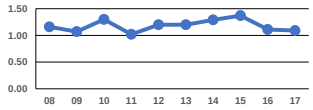
Operating Expense per Vehicle Revenue Mile: Publico



Operating Expense per Passenger Mile: Publico



Unlinked Passenger Trip per Vehicle Revenue Mile: Publico



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 319 Yauco, PR, 124 Aguadilla-Isabela-San Sebastián, PR, 0 Puerto Rico Non-UZA, 339 Fajardo, PR, 232 Arecibo, PR, 358 Guayama, PR, 387 Florida-Imbéry-Barceloneta, PR, 284 Mayagüez, PR, 356 Juana Díaz, PR, 218 Ponce, PR, 263 San Germán-Cabo Rojo-Sabana Grande, PR

http://www.gotriangle.org/
4600 Emperor Boulevard
Research Triangle Park, NC 27709

Research Triangle Regional Public Transportation Authority DBA GoTriangle

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC

182 **Square Miles**
347,602 **Population**
110 **Pop. Rank out of 498 UZAs**

Other UZAs Served

50 Raleigh, NC, 261 Burlington, NC, 0 North Carolina Non-UZA

Service Consumption

25,526,858 **Annual Passenger Miles (PMT)**
1,925,839 **Annual Unlinked Trips (UPT)**
7,219 **Average Weekday Unlinked Trips**
1,393 **Average Saturday Unlinked Trips**
732 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40108
Reporter Type: Full Reporter

Service Area Statistics

1,519 **Square Miles**
1,402,824 **Population**

Service Supplied

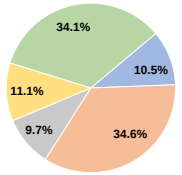
4,139,556 **Annual Vehicle Revenue Miles (VRM)**
187,298 **Annual Vehicle Revenue Hours (VRH)**
144 **Vehicles Operated in Maximum Service (VOMS)**
167 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,872,027	10.5%
Local Funds	$9,457,833	34.6%
State Funds	$2,640,248	9.7%
Federal Assistance	$3,031,823	11.1%
Other Funds	$9,309,442	34.1%
Total Operating Funds Expended	**$27,311,373**	100.0%

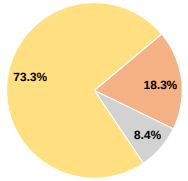
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$289,482	18.3%
State Funds	$132,302	8.4%
Federal Assistance	$1,157,934	73.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,579,718**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,939,685	56.1%
Materials and Supplies	$2,650,239	9.9%
Purchased Transportation	$2,432,059	9.1%
Other Operating Expenses	$6,623,757	24.9%
Total Operating Expenses	**$26,645,740**	100.0%
Reconciling OE Cash Expenditures	$665,633	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$397,668	$0	$0	$0	$397,668
Bus	57 [1]	20 [1]	$0	$322,070	$450,349	$195,681	$968,100
Vanpool	53	-	$213,950	$0	$0	$0	$213,950
Total	**124**	**20**	**$611,618**	**$322,070**	**$450,349**	**$195,681**	**$1,579,718**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,074,927	$109,541	$397,668	909,929	41,883	505,190	23,686	0.0	16	14	12.5%	3.9
Bus	$20,474,344 [1]	$2,222,635 [1]	$968,100	18,546,048	1,662,758	2,830,944	140,450	0.0	87	77 [1]	11.5%	8.0
Vanpool	$3,096,469	$539,851	$213,950	6,070,881	221,198	803,422	23,162	0.0	64	53	17.2%	5.2
Total	**$26,645,740**	**$2,872,027**	**$1,579,718**	**25,526,858**	**1,925,839**	**4,139,556**	**187,298**	**0.0**	**167**	**144**	**13.8%**	

Performance Measures

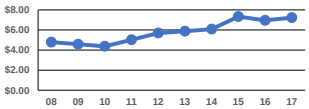
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.09	$129.82
Bus	$7.23	$145.78
Vanpool	$3.85	$133.69
Total	**$6.44**	**$142.26**

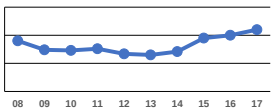
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.38	$73.42	0.1	1.8
Bus	$1.10	$12.31	0.6	11.8
Vanpool	$0.51	$14.00	0.3	9.6
Total	**$1.04**	**$13.84**	**0.5**	**10.3**

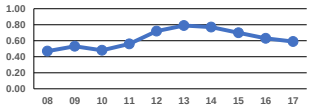
Operating Expense per Vehicle Revenue Mile: Bus



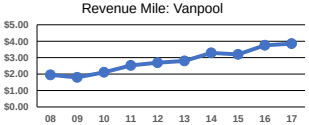
Operating Expense per Passenger Mile: Bus



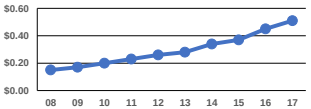
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



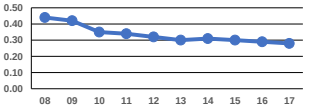
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/PT.
*This agency has a purchased transportation relationship in which they buy service from Capital Area Transit (NTDID: 40007), and in which the data are captured in this report for mode MB/PT.
*This agency has a purchased transportation relationship in which they buy service from Chapel Hill Transit (NTDID: 40051), and in which the data are captured in this report for mode MB/PT.

http://www.ridecarta.com/
36 John Street
Charleston, SC 29403

Charleston Area Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charleston-North Charleston, SC
293 **Square Miles**
548,404 **Population**
76 **Pop. Rank out of 498 UZAs**

Service Consumption

19,493,956 **Annual Passenger Miles (PMT)**
3,663,325 **Annual Unlinked Trips (UPT)**
12,808 **Average Weekday Unlinked Trips**
7,134 **Average Saturday Unlinked Trips**
1,318 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40110
Reporter Type: Full Reporter

Service Area Statistics

137 **Square Miles**
543,209 **Population**

Service Supplied

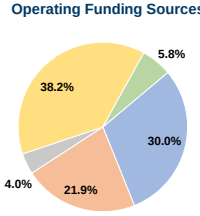
3,082,819 **Annual Vehicle Revenue Miles (VRM)**
230,834 **Annual Vehicle Revenue Hours (VRH)**
77 **Vehicles Operated in Maximum Service (VOMS)**
118 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,626,786	30.0%
Local Funds	$3,376,733	21.9%
State Funds	$617,440	4.0%
Federal Assistance	$5,887,595	38.2%
Other Funds	$898,743	5.8%
Total Operating Funds Expended	**$15,407,297**	100.0%

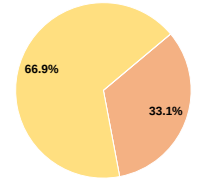
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,304,535	33.1%
State Funds	$0	0.0%
Federal Assistance	$2,631,560	66.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,936,095**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	8	$0	$69,358	$0	$33,813	$103,171
Demand Response	-	20	$913,400	$51,751	$0	$0	$965,151
Bus	-	49	$0	$1,681,223	$972,665	$213,885	$2,867,773
Total	**-**	**77**	**$913,400**	**$1,802,332**	**$972,665**	**$247,698**	**$3,936,095**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$133,411	0.9%
Materials and Supplies	$1,418,630	9.2%
Purchased Transportation	$11,672,550	75.8%
Other Operating Expenses	$2,182,706	14.2%
Total Operating Expenses	**$15,407,297**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$720,666	$277,607	$103,171	3,063,332	203,287	197,153	8,345	0.0	27	8	70.4%	18.3
Demand Response	$2,492,847	$323,875	$965,151	639,007	71,279	549,867	39,408	0.0	25	20	20.0%	4.5
Bus	$12,193,784	$4,025,304	$2,867,773	15,791,617	3,388,759	2,335,799	183,081	0.0	66	49	25.8%	13.7
Total	**$15,407,297**	**$4,626,786**	**$3,936,095**	**19,493,956**	**3,663,325**	**3,082,819**	**230,834**	**0.0**	**118**	**77**	**34.7%**	

Performance Measures

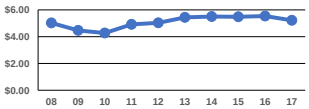
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.66	$86.36
Demand Response	$4.53	$63.26
Bus	$5.22	$66.60
Total	**$5.00**	**$66.75**

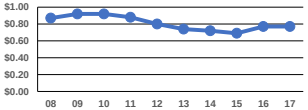
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.24	$3.55	1.0	24.4
Demand Response	$3.90	$34.97	0.1	1.8
Bus	$0.77	$3.60	1.5	18.5
Total	**$0.79**	**$4.21**	**1.2**	**15.9**

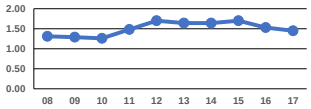
Operating Expense per Vehicle Revenue Mile: Bus



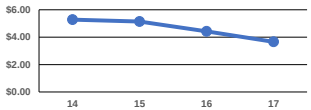
Operating Expense per Passenger Mile: Bus



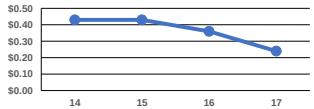
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



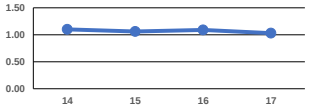
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sanjuanciudadpatria.com
Area of Operations and Engineering
San Juan, PR 00902-4100

City of San Juan

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

77 **Square Miles**
355,074 **Population**

Service Consumption

1,367,930 **Annual Unlinked Trips (UPT)**

Service Supplied

256,006 **Annual Vehicle Revenue Miles (VRM)**
36,092 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40112
Reporter Type: Reduced Reporter

Financial Information

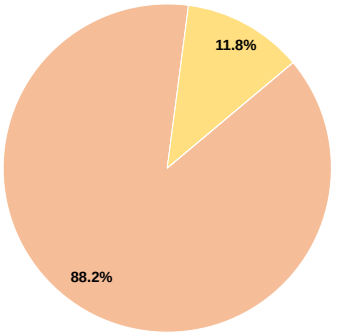
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,721,848	88.2%
State Funds	$0	0.0%
Federal Assistance	$230,791	11.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,952,639**	100.0%

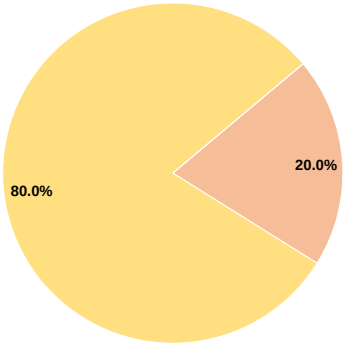
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$141,577	20.0%
State Funds	$0	0.0%
Federal Assistance	$566,311	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$707,888**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	30	-	$1,952,639	$0	$707,888	1,367,930	256,006	36,092	6.1
Total	**30**	**-**	**$1,952,639**	**$0**	**$707,888**	**1,367,930**	**256,006**	**36,092**	

Performance Measures

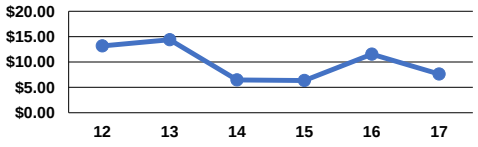
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.63	$54.10
Total	**$7.63**	**$54.10**

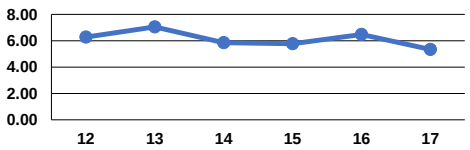
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.43	5.3	37.9
Total	**$1.43**	**5.3**	**37.9**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.caguas.gov.pr/
Apartado 907
Caguas, PR 00726-0907

Municipality of Caguas Mobility Office

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
131,438 **Population**

Service Consumption

232,447 **Annual Unlinked Trips (UPT)**

Service Supplied

202,719 **Annual Vehicle Revenue Miles (VRM)**
18,456 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40115
Reporter Type: Reduced Reporter

Financial Information

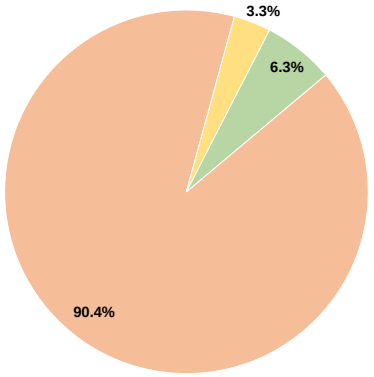
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$761,360	90.4%
State Funds	$0	0.0%
Federal Assistance	$27,827	3.3%
Other Funds	$53,347	6.3%
Total Operating Funds Expended	**$842,534**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$134,172	$0	$0	2,850	17,535	2,085	5.0
Bus	19	-	$708,362	$0	$0	229,597	185,184	16,371	7.1
Total	**21**	**-**	**$842,534**	**$0**	**$0**	**232,447**	**202,719**	**18,456**	

Performance Measures

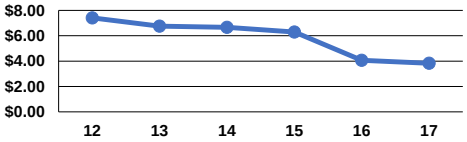
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.65	$64.35
Bus	$3.83	$43.27
Total	**$4.16**	**$45.65**

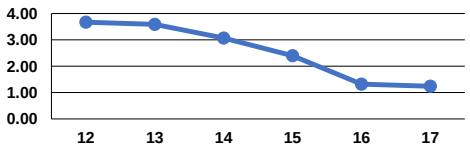
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$47.08	0.2	1.4
Bus	$3.09	1.2	14.0
Total	**$3.62**	**1.1**	**12.6**

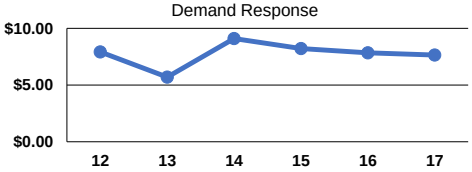
Operating Expense per Vehicle Revenue Mile: Bus



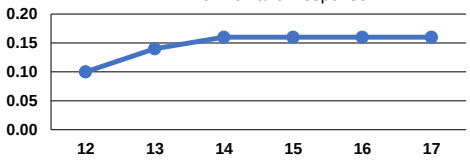
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.suntran.org/
121 Southeast Watula Avenue
Ocala, FL 34471

City of Ocala, Florida DBA SunTran

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ocala, FL

112	**Square Miles**
156,909	**Population**
211	**Pop. Rank out of 498 UZAs**

Service Consumption

2,218,804	**Annual Passenger Miles (PMT)**
423,542	**Annual Unlinked Trips (UPT)**
1,486	**Average Weekday Unlinked Trips**
1,004	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40120
Reporter Type: Full Reporter

Service Area Statistics

55	**Square Miles**
64,655	**Population**

Service Supplied

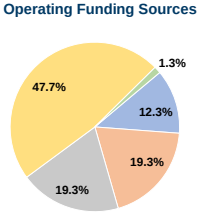
557,559	**Annual Vehicle Revenue Miles (VRM)**
36,278	**Annual Vehicle Revenue Hours (VRH)**
8	**Vehicles Operated in Maximum Service (VOMS)**
11	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$331,176	12.3%
Local Funds	$520,915	19.3%
State Funds	$520,915	19.3%
Federal Assistance	$1,284,016	47.7%
Other Funds	$35,113	1.3%
Total Operating Funds Expended	**$2,692,135**	100.0%

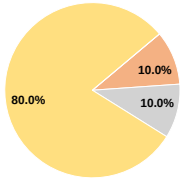
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,266	10.0%
State Funds	$46,266	10.0%
Federal Assistance	$370,129	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$462,661**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	2	$0	$0	$0	$0	$0
Bus	-	6	$462,661	$0	$0	$0	$462,661
Total	**-**	**8**	**$462,661**	**$0**	**$0**	**$0**	**$462,661**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$64,632	2.6%
Materials and Supplies	$266,797	10.6%
Purchased Transportation	$2,074,515	82.3%
Other Operating Expenses	$114,660	4.5%
Total Operating Expenses	**$2,520,604**	100.0%
Reconciling OE Cash Expenditures	$171,531	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$199,883	$27,838	$0	72,379	13,919	73,115	5,271	0.0	2	2	0.0%	0.0
Bus	$2,320,721	$303,338	$462,661	2,146,425	409,623	484,444	31,007	0.0	9	6	33.3%	9.5
Total	**$2,520,604**	**$331,176**	**$462,661**	**2,218,804**	**423,542**	**557,559**	**36,278**	**0.0**	**11**	**8**	**27.3%**	

Performance Measures

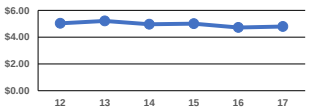
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$37.92
Bus	$4.79	$74.85
Total	**$4.52**	**$69.48**

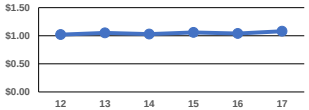
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.76	$14.36	0.2	2.6
Bus	$1.08	$5.67	0.8	13.2
Total	**$1.14**	**$5.95**	**0.8**	**11.7**

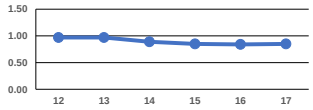
Operating Expense per Vehicle Revenue Mile: Bus



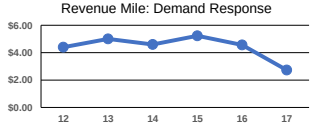
Operating Expense per Passenger Mile: Bus



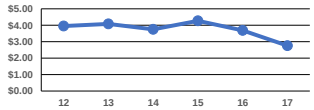
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



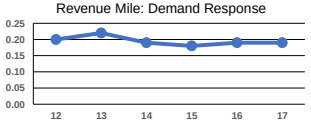
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hormiguerospr.net/
P.O Box 97
Hormigueros, PR 00660-0097

Municipality of Hormigueros

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mayagüez, PR

54 **Square Miles**
109,572 **Population**
284 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

29 **Square Miles**
16,678 **Population**

Service Consumption

42,986 **Annual Unlinked Trips (UPT)**

Service Supplied

40,549 **Annual Vehicle Revenue Miles (VRM)**
4,186 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40121
Reporter Type: Reduced Reporter

Financial Information

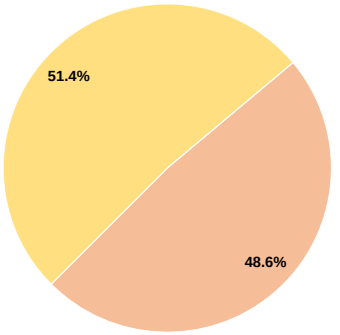
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$79,483	48.6%
State Funds	$0	0.0%
Federal Assistance	$84,012	51.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$163,495**	100.0%

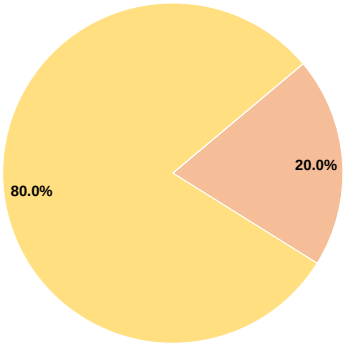
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6	20.0%
State Funds	$0	0.0%
Federal Assistance	$24	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$30**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$55,588	$0	$0	2,530	15,069	1,395	7.5
Bus	3	-	$107,907	$0	$30	40,456	25,480	2,791	8.7
Total	**5**	**-**	**$163,495**	**$0**	**$30**	**42,986**	**40,549**	**4,186**	

Performance Measures

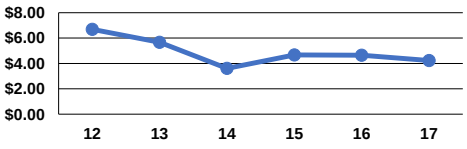
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.69	$39.85
Bus	$4.23	$38.66
Total	**$4.03**	**$39.06**

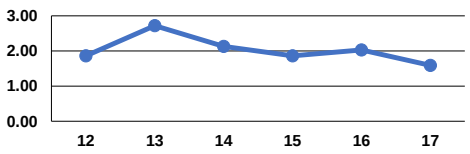
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.97	0.2	1.8
Bus	$2.67	1.6	14.5
Total	**$3.80**	**1.1**	**10.3**

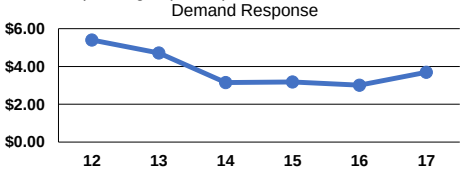
Operating Expense per Vehicle Revenue Mile: Bus



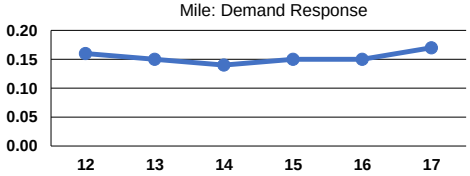
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cayey.gobierno.pr/
1Jose de Diego Avenue
Cayey, PR 00737-1330

Municipality of Cayey

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

40 **Square Miles**
48,594 **Population**

Service Consumption

47,250 **Annual Unlinked Trips (UPT)**

Service Supplied

53,308 **Annual Vehicle Revenue Miles (VRM)**
6,505 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40122
Reporter Type: Reduced Reporter

Financial Information

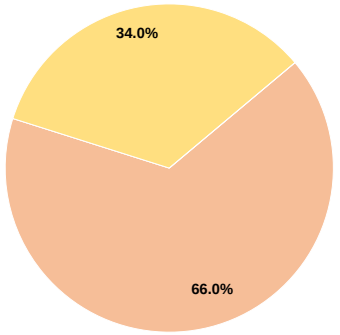
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$129,082	66.0%
State Funds	$0	0.0%
Federal Assistance	$66,509	34.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$195,591**	100.0%

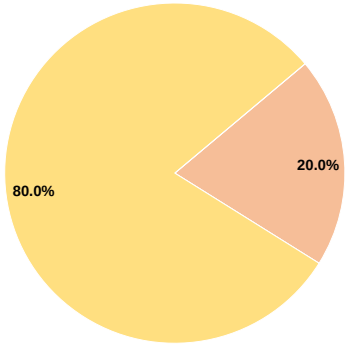
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,300	20.0%
State Funds	$0	0.0%
Federal Assistance	$21,200	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$26,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$68,004	$0	$0	3,513	21,181	2,732	9.2
Bus	4	-	$127,587	$0	$26,500	43,737	32,127	3,773	10.6
Total	**6**	**-**	**$195,591**	**$0**	**$26,500**	**47,250**	**53,308**	**6,505**	

Performance Measures

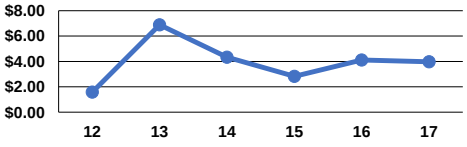
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.21	$24.89
Bus	$3.97	$33.82
Total	**$3.67**	**$30.07**

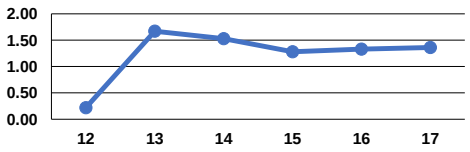
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.36	0.2	1.3
Bus	$2.92	1.4	11.6
Total	**$4.14**	**0.9**	**7.3**

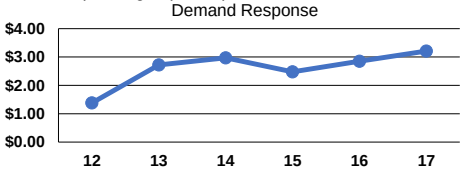
Operating Expense per Vehicle Revenue Mile: Bus



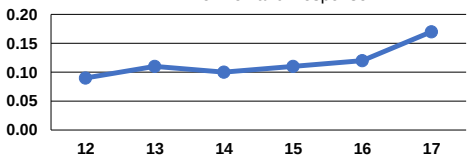
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gurabopr.com/
Box 3020
Gurabo, PR 00778-3020

Federal Programs Municipality of Gurabo

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

6 **Square Miles**
45,369 **Population**

Service Consumption

28,276 **Annual Unlinked Trips (UPT)**

Service Supplied

22,484 **Annual Vehicle Revenue Miles (VRM)**
2,520 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40123
Reporter Type: Reduced Reporter

Financial Information

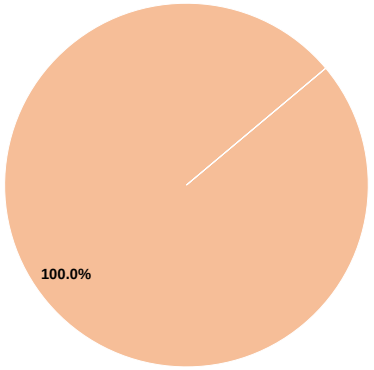
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$68,239	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$68,239**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$32,085	$0	$0	982	8,843	1,040	9.0
Bus	1	-	$36,154	$0	$0	27,294	13,641	1,480	8.0
Total	**2**	**-**	**$68,239**	**$0**	**$0**	**28,276**	**22,484**	**2,520**	

Performance Measures

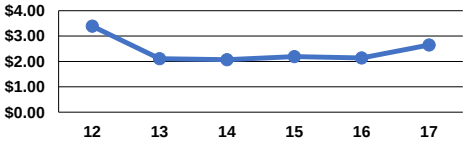
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.63	$30.85
Bus	$2.65	$24.43
Total	**$3.04**	**$27.08**

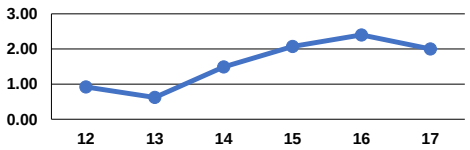
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.67	0.1	0.9
Bus	$1.32	2.0	18.4
Total	**$2.41**	**1.3**	**11.2**

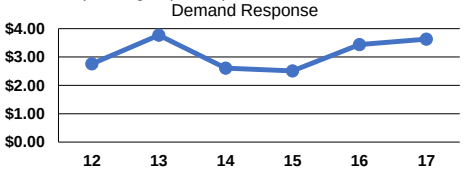
Operating Expense per Vehicle Revenue Mile: Bus



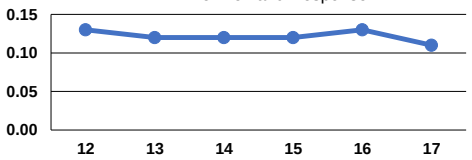
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.municipiocarolina.com/images/stories/pdfs/brochure_si
P.O. Box 8
Carolina, PR 00986-0008

Municipality of Carolina

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

4 **Square Miles**
176,762 **Population**

Service Consumption

851,100 **Annual Unlinked Trips (UPT)**

Service Supplied

362,522 **Annual Vehicle Revenue Miles (VRM)**
42,046 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40125
Reporter Type: Reduced Reporter

Financial Information

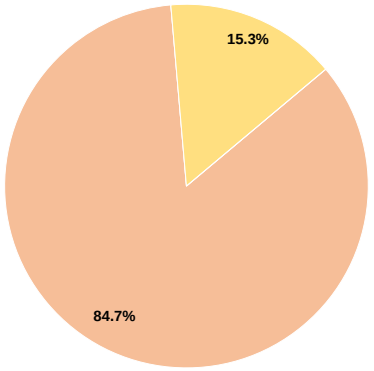
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,966,723	84.7%
State Funds	$0	0.0%
Federal Assistance	$354,184	15.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,320,907**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$141,327	$0	$0	2,266	21,850	2,604	7.0
Bus	24	-	$2,179,580	$0	$0	848,834	340,672	39,442	9.0
Total	**26**	**-**	**$2,320,907**	**$0**	**$0**	**851,100**	**362,522**	**42,046**	

Performance Measures

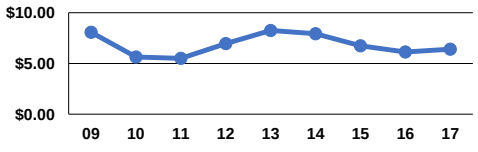
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.47	$54.27
Bus	$6.40	$55.26
Total	**$6.40**	**$55.20**

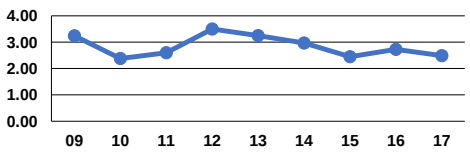
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$62.37	0.1	0.9
Bus	$2.57	2.5	21.5
Total	**$2.73**	**2.3**	**20.2**

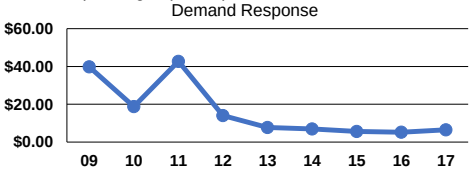
Operating Expense per Vehicle Revenue Mile: Bus



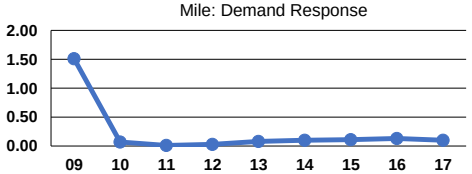
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.okaloosa.fl.us/
600 Transit Way
Fort Walton Beach, FL 32547

Okaloosa County Board of County Commissioners

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Walton Beach-Navarre-Wright, FL
121 **Square Miles**
191,917 **Population**
186 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

120 **Square Miles**
196,512 **Population**

Service Consumption

1,361,916 **Annual Passenger Miles (PMT)**
210,193 **Annual Unlinked Trips (UPT)**
776 **Average Weekday Unlinked Trips**
123 **Average Saturday Unlinked Trips**
9 **Average Sunday Unlinked Trips**

Service Supplied

1,434,712 **Annual Vehicle Revenue Miles (VRM)**
87,826 **Annual Vehicle Revenue Hours (VRH)**
45 **Vehicles Operated in Maximum Service (VOMS)**
50 **Vehicles Available for Maximum Service (VAMS)**

Database Information

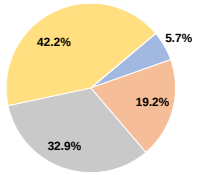
NTDID: 40128
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$199,705	5.7%
Local Funds	$673,856	19.2%
State Funds	$1,154,881	32.9%
Federal Assistance	$1,483,121	42.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,511,563**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$268,991	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$268,991**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$367,986	10.5%
Materials and Supplies	$802,754	22.9%
Purchased Transportation	$2,297,678	65.4%
Other Operating Expenses	$43,145	1.2%
Total Operating Expenses	**$3,511,563**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	32	$0	$80,050	$70,747	$117,288	$268,085
Bus	-	13	$0	$906	$0	$0	$906
Total	**-**	**45**	**$0**	**$80,956**	**$70,747**	**$117,288**	**$268,991**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,092,983	$87,605	$268,085	806,274	86,717	1,065,660	59,756	0.0	33	32	3.0%	5.8
Bus	$1,418,580	$112,100	$906	555,642	123,476	369,052	28,070	0.0	17	13	23.5%	3.9
Total	**$3,511,563**	**$199,705**	**$268,991**	**1,361,916**	**210,193**	**1,434,712**	**87,826**	**0.0**	**50**	**45**	**10.0%**	

Performance Measures

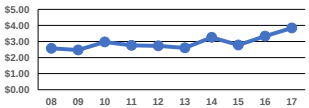
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$35.03
Bus	$3.84	$50.54
Total	**$2.45**	**$39.98**

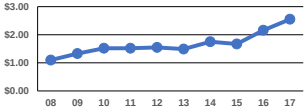
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.60	$24.14	0.1	1.5
Bus	$2.55	$11.49	0.3	4.4
Total	**$2.58**	**$16.71**	**0.1**	**2.4**

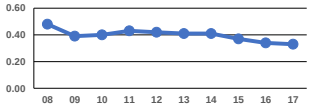
Operating Expense per Vehicle Revenue Mile: Bus



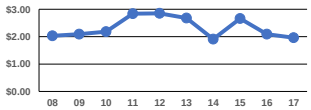
Operating Expense per Passenger Mile: Bus



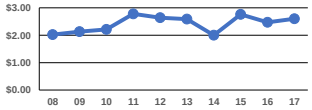
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



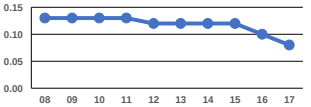
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.charlottefl.com/
25490 Airport Road
Punta Gorda, FL 33950

Charlotte County Transit Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

North Port-Port Charlotte, FL
119 **Square Miles**
169,541 **Population**
199 **Pop. Rank out of 498 UZAs**

Other UZAs Served

64 Sarasota-Bradenton, FL, 0 Florida Non-UZA

Service Area Statistics

231 **Square Miles**
173,115 **Population**

Service Consumption

1,133,423 **Annual Passenger Miles (PMT)**
133,258 **Annual Unlinked Trips (UPT)**
519 **Average Weekday Unlinked Trips**
110 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

853,640 **Annual Vehicle Revenue Miles (VRM)**
57,676 **Annual Vehicle Revenue Hours (VRH)**
31 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Database Information

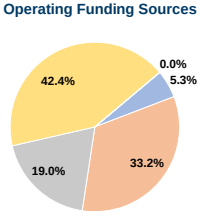
NTDID: 40129
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$183,213	5.3%
Local Funds	$1,148,083	33.2%
State Funds	$658,016	19.0%
Federal Assistance	$1,466,861	42.4%
Other Funds	$1,250	0.0%
Total Operating Funds Expended	**$3,457,423**	100.0%

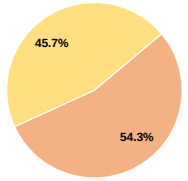
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,388	54.3%
State Funds	$0	0.0%
Federal Assistance	$12,953	45.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$28,341**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	25	$0	$0	$15,388	$12,953	$28,341
Vanpool	6	-	$0	$0	$0	$0	$0
Total	**6**	**25**	**$0**	**$0**	**$15,388**	**$12,953**	**$28,341**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$719,107	20.8%
Materials and Supplies	$395,296	11.4%
Purchased Transportation	$1,569,584	45.4%
Other Operating Expenses	$773,436	22.4%
Total Operating Expenses	**$3,457,423**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,321,829	$183,213	$28,341	1,042,264	125,503	808,033	54,652	0.0	30	25	16.7%	6.1
Vanpool	$135,594	$0	$0	91,159	7,755	45,607	3,024	0.0	8	6	25.0%	5.1
Total	**$3,457,423**	**$183,213**	**$28,341**	**1,133,423**	**133,258**	**853,640**	**57,676**	**0.0**	**38**	**31**	**18.4%**	

Performance Measures

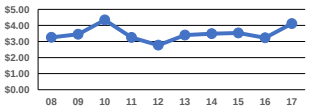
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.11	$60.78
Vanpool	$2.97	$44.84
Total	**$4.05**	**$59.95**

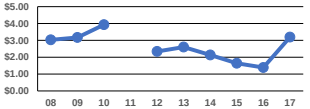
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.19	$26.47	0.2	2.3
Vanpool	$1.49	$17.48	0.2	2.6
Total	**$3.05**	**$25.95**	**0.2**	**2.3**

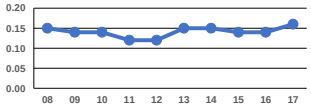
Operating Expense per Vehicle Revenue Mile: Demand Response



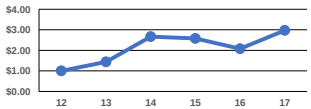
Operating Expense per Passenger Mile: Demand Response



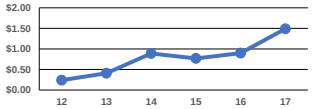
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



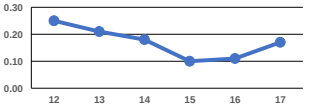
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mta-mac.com/
200 Cherry Street
Macon, GA 31201

Macon-Bibb County Transit Authority DBA Public Bus Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Macon, GA

98 **Square Miles**
137,570 **Population**
234 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

70 **Square Miles**
153,691 **Population**

Service Consumption

847,984 **Annual Unlinked Trips (UPT)**

Service Supplied

1,273,781 **Annual Vehicle Revenue Miles (VRM)**
79,835 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40130
Reporter Type: Reduced Reporter

Financial Information

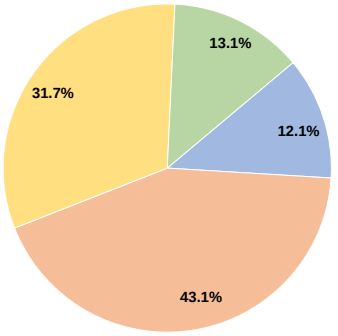
Sources of Operating Funds Expended

Fare Revenues	$804,994	12.1%
Local Funds	$2,872,078	43.1%
State Funds	$0	0.0%
Federal Assistance	$2,113,008	31.7%
Other Funds	$875,950	13.1%
Total Operating Funds Expended	**$6,666,030**	100.0%

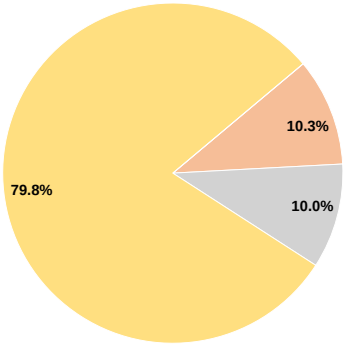
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$65,610	10.3%
State Funds	$63,778	10.0%
Federal Assistance	$510,231	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$639,619**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$522,609	$61,483	$0	31,790	253,843	17,232	4.1
Bus	19	-	$6,143,421	$743,511	$639,619	816,194	1,019,938	62,603	6.5
Total	**25**	**-**	**$6,666,030**	**$804,994**	**$639,619**	**847,984**	**1,273,781**	**79,835**	

Performance Measures

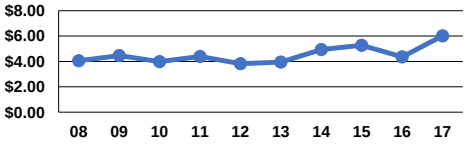
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.06	$30.33
Bus	$6.02	$98.13
Total	**$5.23**	**$83.50**

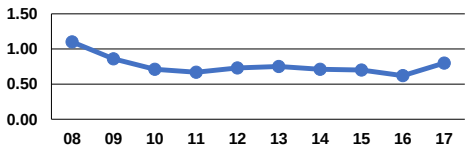
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.44	0.1	1.8
Bus	$7.53	0.8	13.0
Total	**$7.86**	**0.7**	**10.6**

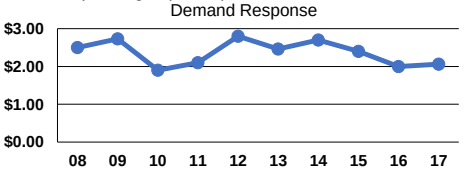
Operating Expense per Vehicle Revenue Mile: Bus



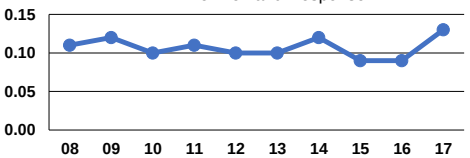
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.davidson.nc.us/
945 North Main Street - Suite B.
Lexington, NC 27293-1067

Davidson County Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC

113 **Square Miles**
166,485 **Population**
202 **Pop. Rank out of 498 UZAs**

Other UZAs Served

95 Winston-Salem, NC, 0 North Carolina Non-UZA

Service Area Statistics

567 **Square Miles**
163,770 **Population**

Service Consumption

246,175 **Annual Unlinked Trips (UPT)**

Service Supplied

904,877 **Annual Vehicle Revenue Miles (VRM)**
36,846 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40131
Reporter Type: Reduced Reporter

Financial Information

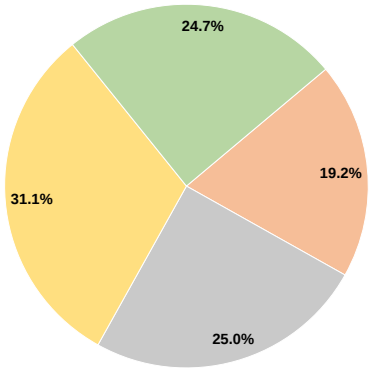
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$158,290	19.2%
State Funds	$205,250	25.0%
Federal Assistance	$255,947	31.1%
Other Funds	$202,956	24.7%
Total Operating Funds Expended	**$822,443**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	24	$522,951	$0	$0	101,974	733,938	28,574	0.0
Bus	5	-	$290,236	$0	$0	144,201	170,939	8,272	7.1
Total	**5**	**24**	**$813,187**	**$0**	**$0**	**246,175**	**904,877**	**36,846**	

Performance Measures

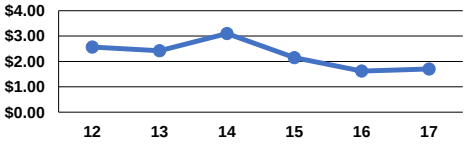
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.71	$18.30
Bus	$1.70	$35.09
Total	**$0.90**	**$22.07**

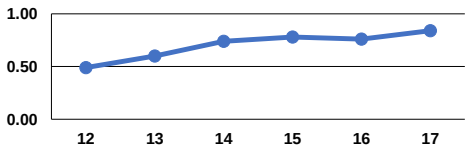
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.13	0.1	3.6
Bus	$2.01	0.8	17.4
Total	**$3.30**	**0.3**	**6.7**

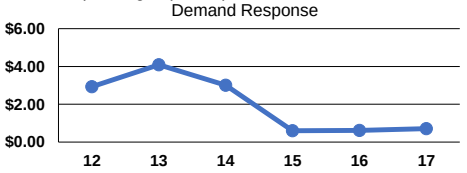
Operating Expense per Vehicle Revenue Mile: Bus



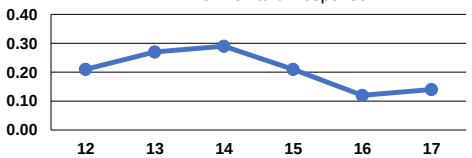
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridegwta.com/
P.O. Box 227
Goldsboro, NC 27533-0227

Goldsboro-Wayne Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Goldsboro, NC

53 **Square Miles**
61,054 **Population**
442 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

35 **Square Miles**
36,303 **Population**

Service Consumption

261,740 **Annual Unlinked Trips (UPT)**

Service Supplied

801,042 **Annual Vehicle Revenue Miles (VRM)**
49,076 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40132
Reporter Type: Reduced Reporter

Financial Information

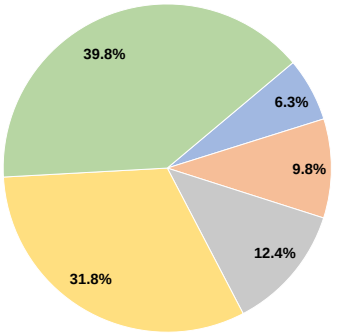
Sources of Operating Funds Expended

Fare Revenues	$154,750	6.3%
Local Funds	$241,053	9.8%
State Funds	$306,888	12.4%
Federal Assistance	$784,739	31.8%
Other Funds	$981,777	39.8%
Total Operating Funds Expended	**$2,469,207**	100.0%

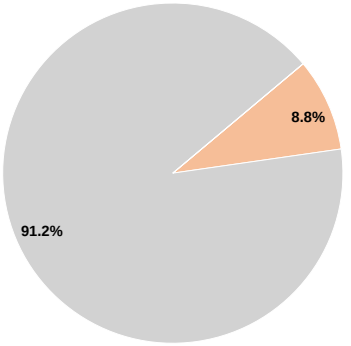
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,715	8.8%
State Funds	$58,923	91.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$64,638**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	15	-	$1,388,300	$32,122	$64,638	59,913	506,216	29,726	3.3
Bus	5	-	$1,080,907	$122,628	$0	201,827	294,826	19,350	4.0
Total	**20**	**-**	**$2,469,207**	**$154,750**	**$64,638**	**261,740**	**801,042**	**49,076**	

Performance Measures

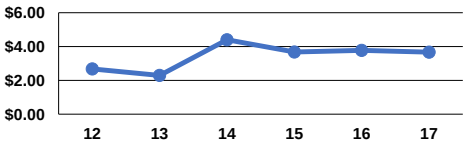
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.74	$46.70
Bus	$3.67	$55.86
Total	**$3.08**	**$50.31**

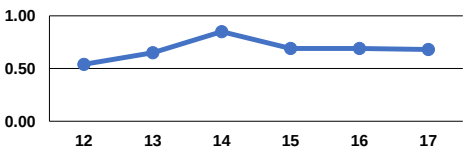
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.17	0.1	2.0
Bus	$5.36	0.7	10.4
Total	**$9.43**	**0.3**	**5.3**

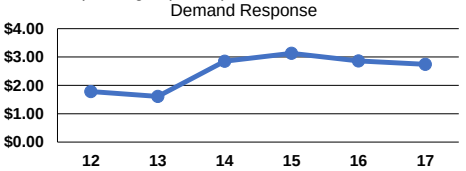
Operating Expense per Vehicle Revenue Mile: Bus



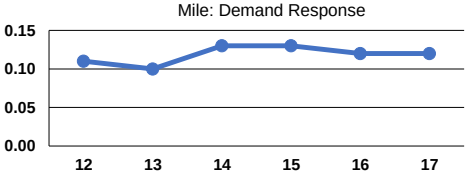
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://countyweb.co.guilford.nc.us/
1203 Maple St, Rm 120
Greensboro, NC 27405

Guilford County Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greensboro, NC

185 **Square Miles**
311,810 **Population**
120 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA, 202 High Point, NC

Service Area Statistics

52 **Square Miles**
248,111 **Population**

Service Consumption

45,519 **Annual Unlinked Trips (UPT)**

Service Supplied

415,493 **Annual Vehicle Revenue Miles (VRM)**
25,337 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40133
Reporter Type: Reduced Reporter

Financial Information

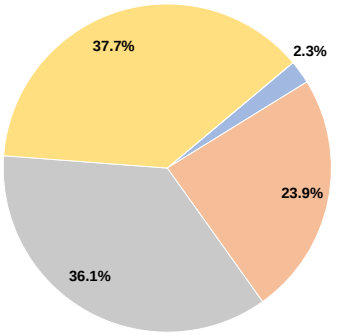
Sources of Operating Funds Expended

Fare Revenues	$11,100	2.3%
Local Funds	$115,005	23.9%
State Funds	$173,229	36.1%
Federal Assistance	$181,069	37.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$480,403**	100.0%

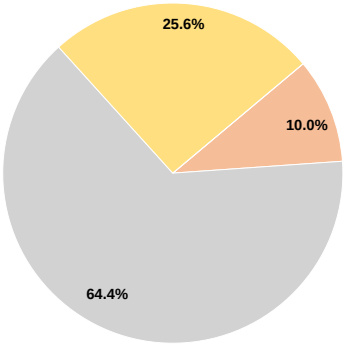
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,951	10.0%
State Funds	$173,561	64.4%
Federal Assistance	$68,993	25.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$269,505**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	16	-	$480,403	$11,100	$269,505	45,519	415,493	25,337	4.6
Total	**16**	**-**	**$480,403**	**$11,100**	**$269,505**	**45,519**	**415,493**	**25,337**	

Performance Measures

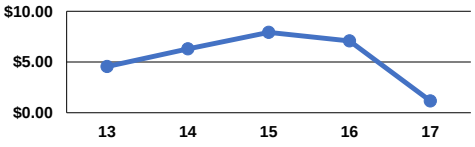
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.16	$18.96
Total	**$1.16**	**$18.96**

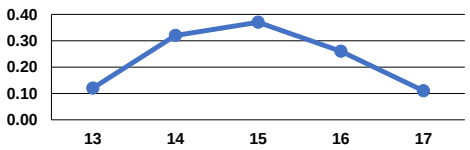
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.55	0.1	1.8
Total	**$10.55**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.grta.org/
245 Peachtree Center Ave. NE
Suite 400
Atlanta, GA 30303-1223

Georgia Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA

2,645	**Square Miles**
4,515,419	**Population**
9	**Pop. Rank out of 498 UZAs**

Service Consumption

40,800,158	**Annual Passenger Miles (PMT)**
1,626,252	**Annual Unlinked Trips (UPT)**
6,475	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40135
Reporter Type: Full Reporter

Service Area Statistics

498	**Square Miles**
1,354,871	**Population**

Service Supplied

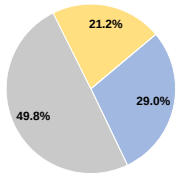
2,498,086	**Annual Vehicle Revenue Miles (VRM)**
110,328	**Annual Vehicle Revenue Hours (VRH)**
125	**Vehicles Operated in Maximum Service (VOMS)**
158	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,217,257	29.0%
Local Funds	$0	0.0%
State Funds	$14,098,462	49.8%
Federal Assistance	$6,015,476	21.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$28,331,195**	100.0%

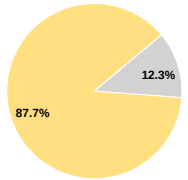
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,942,788	12.3%
Federal Assistance	$13,827,757	87.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$15,770,545**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation
Commuter Bus	-	125 [1]
Total	**-**	**125**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$3,421,445	$1,079,666	$11,269,434	$0	$15,770,545
Total	**$3,421,445**	**$1,079,666**	**$11,269,434**	**$0**	**$15,770,545**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,143,883	5.1%
Materials and Supplies	$2,298,916	10.3%
Purchased Transportation	$14,762,243	66.0%
Other Operating Expenses	$4,168,544	18.6%
Total Operating Expenses	**$22,373,586**	100.0%
Reconciling OE Cash Expenditures	$1,939,903	
Purchased Transportation (Reported Separately)	$4,017,706 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$22,340,213 [1]	$4,973,065 [1]	$15,770,545	40,800,158	1,626,252	2,498,086	110,328	0.0	158	125 [1]	20.9%	10.3
Total	**$22,340,213**	**$4,973,065**	**$15,770,545**	**40,800,158**	**1,626,252**	**2,498,086**	**110,328**	**0.0**	**158**	**125**	**20.9%**	

Performance Measures

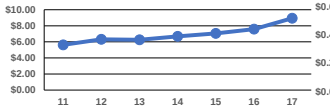
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.94	$202.49
Total	**$8.94**	**$202.49**

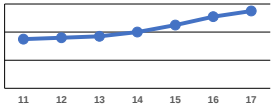
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.55	$13.74	0.7	14.7
Total	**$0.55**	**$13.74**	**0.7**	**14.7**

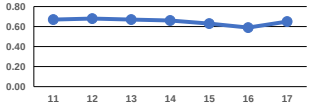
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Cobb County Department of Transportation (NTDID: 40078), and in which the data are captured in another report for mode CB/PT.
*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Atlanta (NTDID: 40153), and in which the data are captured in another report for mode VP/PT.
*This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: 40203), and in which the data are captured in another report for mode VP/PT.

http://www.municipiodebayamon.com/
PR-2 km. 11
Bayamon, PR 00960

Municipality of Bayamon

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
65,706 **Population**

Service Consumption

320,436 **Annual Unlinked Trips (UPT)**

Service Supplied

94,744 **Annual Vehicle Revenue Miles (VRM)**
19,222 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40137
Reporter Type: Reduced Reporter

Financial Information

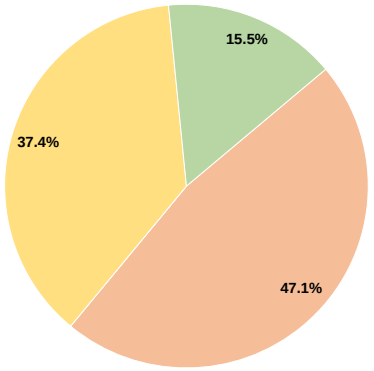
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$188,218	47.1%
State Funds	$0	0.0%
Federal Assistance	$149,542	37.4%
Other Funds	$61,776	15.5%
Total Operating Funds Expended	**$399,536**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$99,079	$0	$0	4,680	16,024	1,974	8.3
Bus	9	-	$300,457	$0	$0	315,756	78,720	17,248	3.8
Total	**11**	**-**	**$399,536**	**$0**	**$0**	**320,436**	**94,744**	**19,222**	

Performance Measures

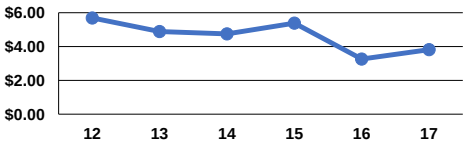
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.18	$50.19
Bus	$3.82	$17.42
Total	**$4.22**	**$20.79**

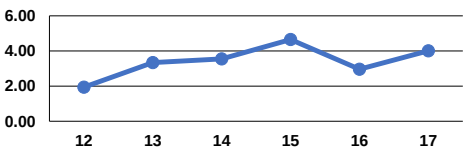
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.17	0.3	2.4
Bus	$0.95	4.0	18.3
Total	**$1.25**	**3.4**	**16.7**

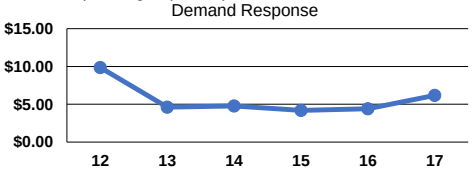
Operating Expense per Vehicle Revenue Mile: Bus



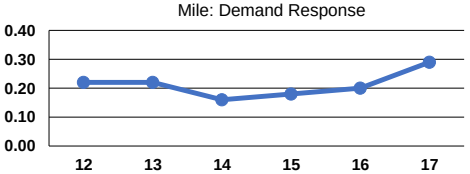
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gctransit.com/
75 Langley Drive
Lawrenceville, GA 30046-6900

Gwinnett County Board of Commissioners

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA

2,645	**Square Miles**
4,515,419	**Population**
9	**Pop. Rank out of 498 UZAs**

Service Consumption

18,477,920	**Annual Passenger Miles (PMT)**
1,437,137	**Annual Unlinked Trips (UPT)**
5,105	**Average Weekday Unlinked Trips[1]**
2,102	**Average Saturday Unlinked Trips[1]**
0	**Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 40138
Reporter Type: Full Reporter

Service Area Statistics

437	**Square Miles**
920,260	**Population**

Service Supplied

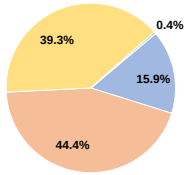
2,123,559	**Annual Vehicle Revenue Miles (VRM)**
116,926	**Annual Vehicle Revenue Hours (VRH)**
65	**Vehicles Operated in Maximum Service (VOMS)**
86	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,948,167	15.9%
Local Funds	$8,205,714	44.4%
State Funds	$0	0.0%
Federal Assistance	$7,257,097	39.3%
Other Funds	$74,556	0.4%
Total Operating Funds Expended	**$18,485,534**	100.0%

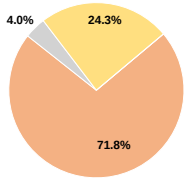
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,243,194	71.8%
State Funds	$346,454	4.0%
Federal Assistance	$2,110,782	24.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,700,430**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	31
Demand Response	-	5
Demand Response - Taxi	-	3
Bus	-	26
Total	**-**	**65**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$7,328,912	$0	$7,328,912
Demand Response	$544,951	$0	$0	$0	$544,951
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$0	$622,393	$174,635	$29,539	$826,567
Total	**$544,951**	**$622,393**	**$7,503,547**	**$29,539**	**$8,700,430**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$510,827	2.8%
Materials and Supplies	$30,295	0.2%
Purchased Transportation	$17,104,793	95.2%
Other Operating Expenses	$319,992	1.8%
Total Operating Expenses	**$17,965,907**	100.0%
Reconciling OE Cash Expenditures	$519,627	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$6,470,686	$1,404,240	$7,328,912	10,804,537	376,517	651,579	28,718	0.0	43	31	27.9%	8.2
Demand Response	$2,207,068	$73,615	$544,951	214,566	23,241	212,026	16,911	0.0	7	5	28.6%	0.0
Demand Response - Taxi	$144,629	$4,983	$0	27,876	1,818	23,324	1,468	0.0	3	3	0.0%	0.0
Bus	$9,143,524	$1,465,329	$826,567	7,430,941	1,035,561	1,236,630	69,829	0.0	33	26	21.2%	2.8
Total	**$17,965,907**	**$2,948,167**	**$8,700,430**	**18,477,920**	**1,437,137**	**2,123,559**	**116,926**	**0.0**	**86**	**65**	**24.4%**	

Performance Measures

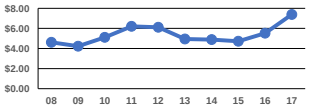
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$9.93	$225.32
Demand Response	$10.41	$130.51
Demand Response - Taxi	$6.20	$98.52
Bus	$7.39	$130.94
Total	**$8.46**	**$153.65**

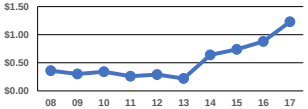
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.60	$17.19	0.6	13.1
Demand Response	$10.29	$94.96	0.1	1.4
Demand Response - Taxi	$5.19	$79.55	0.1	1.2
Bus	$1.23	$8.83	0.8	14.8
Total	**$0.97**	**$12.50**	**0.7**	**12.3**

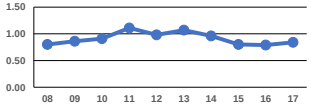
Operating Expense per Vehicle Revenue Mile: Bus



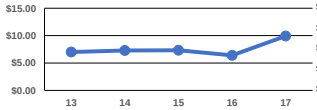
Operating Expense per Passenger Mile: Bus



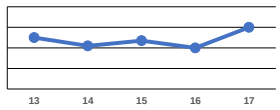
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



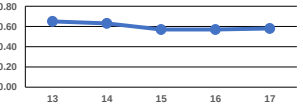
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.colliergov.net/
8300 RADIO RD
Naples, FL 34104

Collier Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bonita Springs, FL
187 **Square Miles**
310,298 **Population**
121 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

2,025 **Square Miles**
323,785 **Population**

Service Consumption

7,660,991 **Annual Passenger Miles (PMT)**
996,499 **Annual Unlinked Trips (UPT)**
3,184 **Average Weekday Unlinked Trips**
2,440 **Average Saturday Unlinked Trips**
1,180 **Average Sunday Unlinked Trips**

Service Supplied

2,417,213 **Annual Vehicle Revenue Miles (VRM)**
131,607 **Annual Vehicle Revenue Hours (VRH)**
46 **Vehicles Operated in Maximum Service (VOMS)**
59 **Vehicles Available for Maximum Service (VAMS)**

Database Information

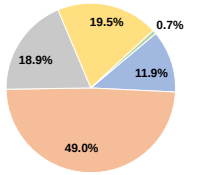
NTDID: 40140
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,110,326	11.9%
Local Funds	$4,578,018	49.0%
State Funds	$1,767,211	18.9%
Federal Assistance	$1,820,576	19.5%
Other Funds	$69,848	0.7%
Total Operating Funds Expended	**$9,345,979**	100.0%

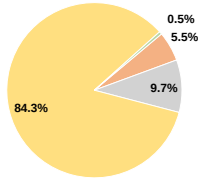
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$107,651	5.5%
State Funds	$189,744	9.7%
Federal Assistance	$1,649,898	84.3%
Other Funds	$10,187	0.5%
Total Capital Funds Expended	**$1,957,480**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,110,893	11.9%
Materials and Supplies	$1,523,718	16.3%
Purchased Transportation	$6,467,991	69.2%
Other Operating Expenses	$243,377	2.6%
Total Operating Expenses	**$9,345,979**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	28	$294,686	$32,408	$0	$0	$327,094
Bus	-	18	$982,821	$115,461	$118,026	$414,078	$1,630,386
Total	**-**	**46**	**$1,277,507**	**$147,869**	**$118,026**	**$414,078**	**$1,957,480**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,788,293	$221,625	$327,094	1,162,171	100,298	1,131,859	59,589	0.0	34	28	17.7%	3.1
Bus	$5,557,686	$888,701	$1,630,386	6,498,820	896,201	1,285,354	72,018	0.0	25	18	28.0%	6.6
Total	**$9,345,979**	**$1,110,326**	**$1,957,480**	**7,660,991**	**996,499**	**2,417,213**	**131,607**	**0.0**	**59**	**46**	**22.0%**	

Performance Measures

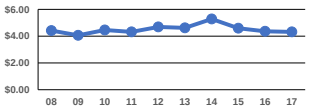
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.35	$63.57
Bus	$4.32	$77.17
Total	**$3.87**	**$71.01**

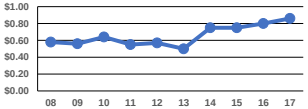
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.26	$37.77	0.1	1.7
Bus	$0.86	$6.20	0.7	12.4
Total	**$1.22**	**$9.38**	**0.4**	**7.6**

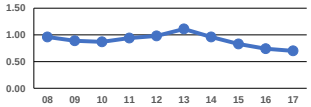
Operating Expense per Vehicle Revenue Mile: Bus



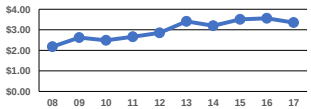
Operating Expense per Passenger Mile: Bus



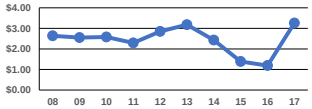
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



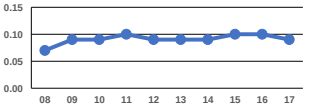
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catchthecomet.org/
P.O. Box 214
Columbia, SC 29201-0214

Central Midlands Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbia, SC

380 **Square Miles**
549,777 **Population**
75 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

225 **Square Miles**
296,000 **Population**

Service Consumption

7,048,105 **Annual Passenger Miles (PMT)**
2,496,462 **Annual Unlinked Trips (UPT)**
8,137 **Average Weekday Unlinked Trips**
4,560 **Average Saturday Unlinked Trips**
3,056 **Average Sunday Unlinked Trips**

Service Supplied

3,011,632 **Annual Vehicle Revenue Miles (VRM)**
213,452 **Annual Vehicle Revenue Hours (VRH)**
54 **Vehicles Operated in Maximum Service (VOMS)**
73 **Vehicles Available for Maximum Service (VAMS)**

Database Information

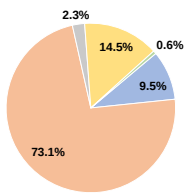
NTDID: 40141
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,147,353	9.5%
Local Funds	$16,589,620	73.1%
State Funds	$529,286	2.3%
Federal Assistance	$3,282,329	14.5%
Other Funds	$133,795	0.6%
Total Operating Funds Expended	**$22,682,383**	100.0%

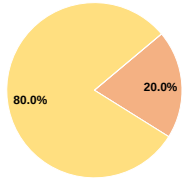
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,771,095	20.0%
State Funds	$0	0.0%
Federal Assistance	$11,084,383	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,855,478**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,013,134	5.8%
Materials and Supplies	$1,396,593	8.0%
Purchased Transportation	$13,593,636	78.2%
Other Operating Expenses	$1,371,653	7.9%
Total Operating Expenses	**$17,375,016**	100.0%
Reconciling OE Cash Expenditures	$5,307,367	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	16	$1,725,423	$0	$0	$0	$1,725,423
Bus	-	38	$12,130,055	$0	$0	$0	$12,130,055
Total	**-**	**54**	**$13,855,478**	**$0**	**$0**	**$0**	**$13,855,478**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,475,003	$214,735	$1,725,423	827,063	63,999	678,205	39,283	0.0	23	16	30.4%	1.1
Bus	$13,900,013	$1,932,618	$12,130,055	6,221,042	2,432,463	2,333,427	174,169	0.0	50	38	24.0%	10.8
Total	**$17,375,016**	**$2,147,353**	**$13,855,478**	**7,048,105**	**2,496,462**	**3,011,632**	**213,452**	**0.0**	**73**	**54**	**26.0%**	

Performance Measures

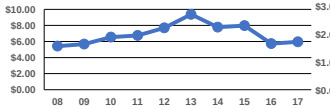
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.12	$88.46
Bus	$5.96	$79.81
Total	**$5.77**	**$81.40**

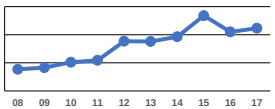
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.20	$54.30	0.1	1.6
Bus	$2.23	$5.71	1.0	14.0
Total	**$2.47**	**$6.96**	**0.8**	**11.7**

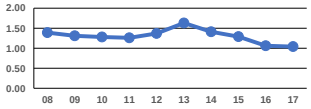
Operating Expense per Vehicle Revenue Mile: Bus



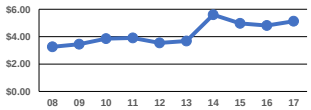
Operating Expense per Passenger Mile: Bus



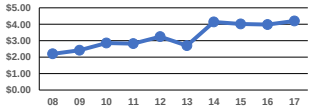
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



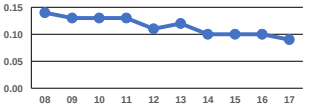
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.townofcary.org/
316 North Academy Street
Cary, NC 27513

Town of Cary

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Raleigh, NC

518 **Square Miles**
884,891 **Population**
50 **Pop. Rank out of 498 UZAs**

Service Area Statistics

55 **Square Miles**
159,170 **Population**

Service Consumption

224,136 **Annual Unlinked Trips (UPT)**

Service Supplied

918,453 **Annual Vehicle Revenue Miles (VRM)**
60,007 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40143
Reporter Type: Reduced Reporter

Financial Information

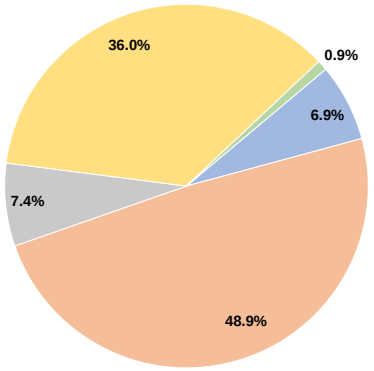
Sources of Operating Funds Expended

Fare Revenues	$290,303	6.9%
Local Funds	$2,056,813	48.9%
State Funds	$310,146	7.4%
Federal Assistance	$1,513,313	36.0%
Other Funds	$37,942	0.9%
Total Operating Funds Expended	**$4,208,517**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

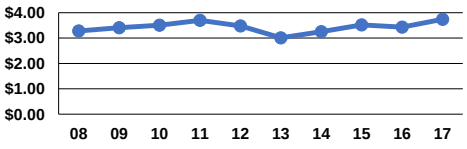
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	15	$1,655,845	$151,459	$0	38,426	379,958	24,893	1.0
Bus	-	9 [1]	$2,015,328 [1]	$138,844	$0 [1]	185,710	538,495	35,114	1.2
Total	**-**	**24**	**$3,671,173**	**$290,303**	**$0**	**224,136**	**918,453**	**60,007**	

Performance Measures

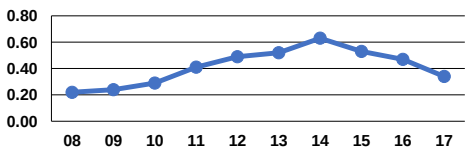
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.36	$66.52
Bus	$3.74	$57.39
Total	**$4.00**	**$61.18**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$43.09	0.1	1.5
Bus	$10.85	0.3	5.3
Total	**$16.38**	**0.2**	**3.7**

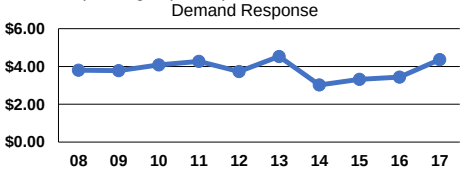
Operating Expense per Vehicle Revenue Mile: Bus



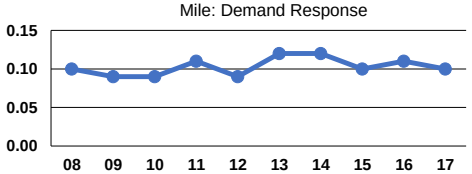
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

http://www.gainesville.org/hall-area-transit/
687 Main St
Gainesville, GA 30501

Hall Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gainesville, GA

126 **Square Miles**
130,846 **Population**
245 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

38 **Square Miles**
31,782 **Population**

Service Consumption

162,371 **Annual Unlinked Trips (UPT)**

Service Supplied

427,809 **Annual Vehicle Revenue Miles (VRM)**
28,955 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40144
Reporter Type: Reduced Reporter

Financial Information

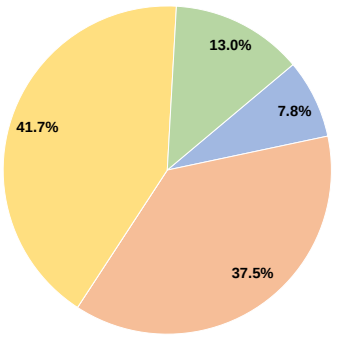
Sources of Operating Funds Expended

Fare Revenues	$110,704	7.8%
Local Funds	$533,462	37.5%
State Funds	$0	0.0%
Federal Assistance	$592,216	41.7%
Other Funds	$184,781	13.0%
Total Operating Funds Expended	**$1,421,163**	100.0%

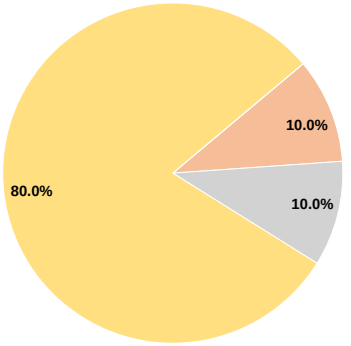
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,800	10.0%
State Funds	$11,799	10.0%
Federal Assistance	$94,389	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$117,988**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$616,360	$26,776	$0	24,962	163,292	11,280	3.6
Bus	7	-	$804,803	$83,928	$117,988	137,409	264,517	17,675	5.5
Total	**15**	**-**	**$1,421,163**	**$110,704**	**$117,988**	**162,371**	**427,809**	**28,955**	

Performance Measures

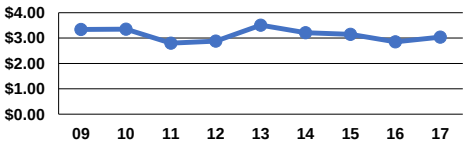
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.77	$54.64
Bus	$3.04	$45.53
Total	**$3.32**	**$49.08**

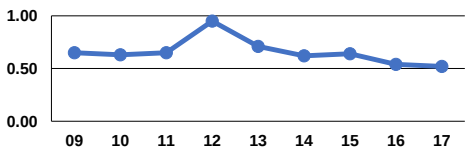
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.69	0.2	2.2
Bus	$5.86	0.5	7.8
Total	**$8.75**	**0.4**	**5.6**

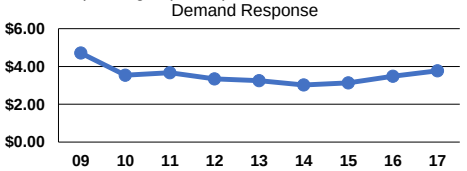
Operating Expense per Vehicle Revenue Mile: Bus



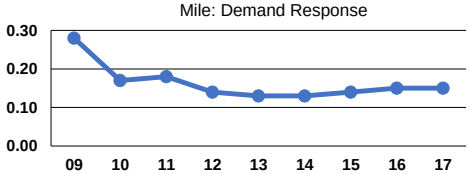
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Manati

2017 Annual Agency Profile

Quinones Street
City Hall #10
Manati, PR 00674

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
16,053 **Population**

Service Consumption

31,131 **Annual Unlinked Trips (UPT)**

Service Supplied

39,808 **Annual Vehicle Revenue Miles (VRM)**
5,509 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40145
Reporter Type: Reduced Reporter

Financial Information

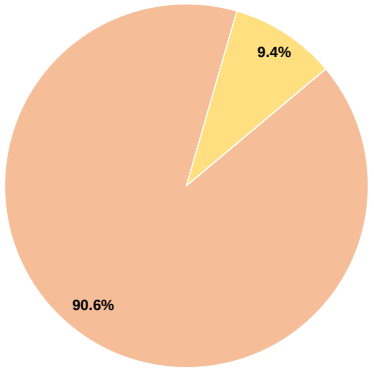
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$185,368	90.6%
State Funds	$0	0.0%
Federal Assistance	$19,264	9.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$204,632**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$103,581	$0	$0	6,036	19,721	2,751	7.0
Bus	2	-	$101,051	$0	$0	25,095	20,087	2,758	5.8
Total	**4**	**-**	**$204,632**	**$0**	**$0**	**31,131**	**39,808**	**5,509**	

Performance Measures

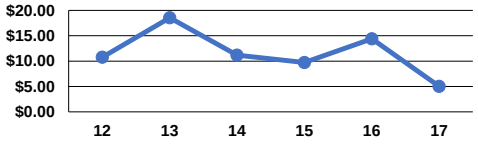
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.25	$37.65
Bus	$5.03	$36.64
Total	**$5.14**	**$37.15**

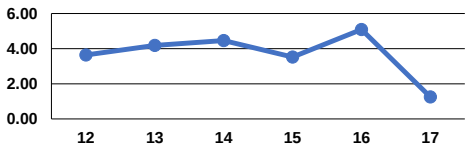
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.16	0.3	2.2
Bus	$4.03	1.2	9.1
Total	**$6.57**	**0.8**	**5.7**

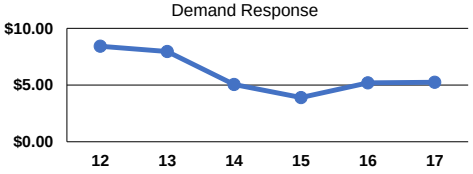
Operating Expense per Vehicle Revenue Mile: Bus



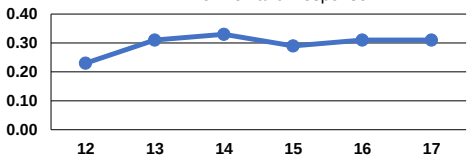
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hernandobus.com/
20 North Main Street, Room 262
Brooksville, FL 34601-2807

Hernando County Board of County Commissioners

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spring Hill, FL

115 **Square Miles**
148,220 **Population**
221 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

89 **Square Miles**
115,715 **Population**

Service Consumption

140,222 **Annual Unlinked Trips (UPT)**

Service Supplied

520,344 **Annual Vehicle Revenue Miles (VRM)**
27,308 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40146
Reporter Type: Reduced Reporter

Financial Information

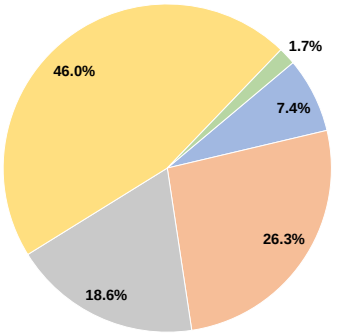
Sources of Operating Funds Expended

Fare Revenues	$125,196	7.4%
Local Funds	$443,880	26.3%
State Funds	$313,106	18.6%
Federal Assistance	$776,416	46.0%
Other Funds	$28,764	1.7%
Total Operating Funds Expended	**$1,687,362**	100.0%

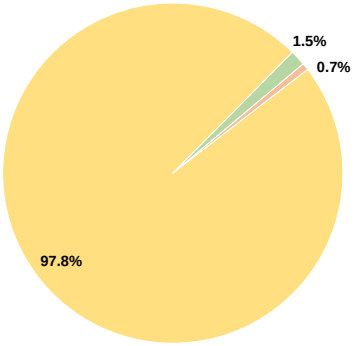
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,286	0.7%
State Funds	$0	0.0%
Federal Assistance	$1,321,012	97.8%
Other Funds	$19,830	1.5%
Total Capital Funds Expended	**$1,350,128**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	5	$538,817	$31,376	$289,650	14,113	116,468	6,017	2.0
Bus	-	7	$1,148,545	$93,820	$1,060,478	126,109	403,876	21,291	6.7
Total	**-**	**12**	**$1,687,362**	**$125,196**	**$1,350,128**	**140,222**	**520,344**	**27,308**	

Performance Measures

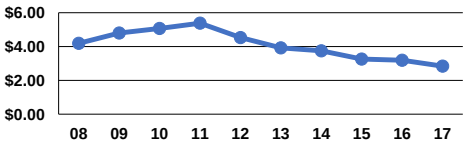
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.63	$89.55
Bus	$2.84	$53.95
Total	**$3.24**	**$61.79**

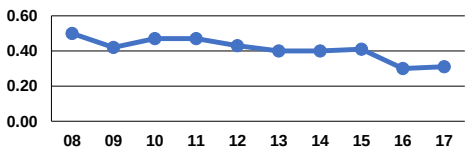
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.18	0.1	2.3
Bus	$9.11	0.3	5.9
Total	**$12.03**	**0.3**	**5.1**

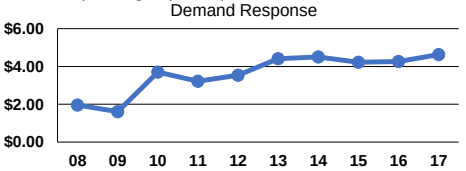
Operating Expense per Vehicle Revenue Mile: Bus



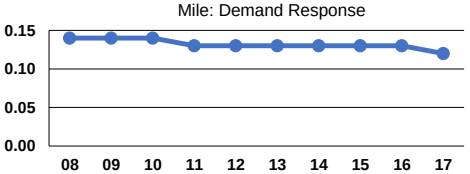
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ncsu.edu/transportation/
2721 Sullivan Drive
CB 7221
Raleigh, NC 27695-7221

North Carolina State University Transportation Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
518 **Square Miles**
884,891 **Population**
50 **Pop. Rank out of 498 UZAs**

Service Consumption

6,297,295 **Annual Passenger Miles (PMT)**
3,327,651 **Annual Unlinked Trips (UPT)**
16,874 **Average Weekday Unlinked Trips**
1,393 **Average Saturday Unlinked Trips**
1,238 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40147
Reporter Type: Full Reporter

Service Area Statistics

9 **Square Miles**
46,000 **Population**

Service Supplied

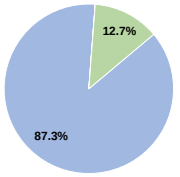
714,974 **Annual Vehicle Revenue Miles (VRM)**
73,714 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,350,953	87.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$777,446	12.7%
Total Operating Funds Expended	**$6,128,399**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	-	35
Total	**-**	**35**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$209,753	7.8%
Materials and Supplies	$390,639	14.4%
Purchased Transportation	$1,928,883	71.3%
Other Operating Expenses	$177,054	6.5%
Total Operating Expenses	**$2,706,329**	100.0%
Reconciling OE Cash Expenditures	$3,422,070	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$2,706,329	$5,350,953	$0	6,297,295	3,327,651	714,974	73,714	0.0	40	35	12.5%	8.1
Total	**$2,706,329**	**$5,350,953**	**$0**	**6,297,295**	**3,327,651**	**714,974**	**73,714**	**0.0**	**40**	**35**	**12.5%**	

Performance Measures

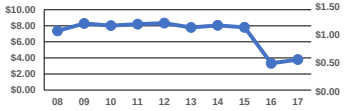
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.79	$36.71
Total	**$3.79**	**$36.71**

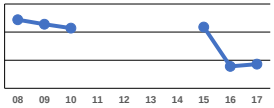
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.43	$0.81	4.7	45.1
Total	**$0.43**	**$0.81**	**4.7**	**45.1**

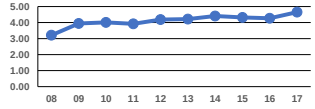
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.barceloneta.gobierno.pr/
P.O. Box 2049
Barceloneta, PR 00617-2049

Municipality of Barceloneta

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florida-Imbéry-Barceloneta, PR

46 **Square Miles**
71,747 **Population**
387 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
24,650 **Population**

Service Consumption

130,306 **Annual Unlinked Trips (UPT)**

Service Supplied

179,788 **Annual Vehicle Revenue Miles (VRM)**
30,493 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40150
Reporter Type: Reduced Reporter

Financial Information

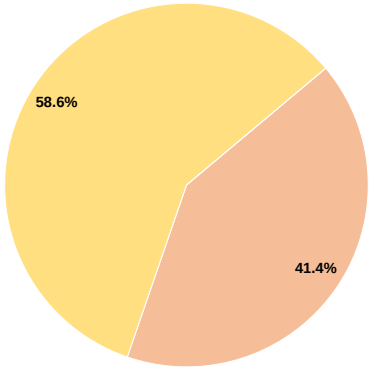
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$296,123	41.4%
State Funds	$0	0.0%
Federal Assistance	$419,331	58.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$715,454**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$263,465	$0	$0	8,113	47,520	6,898	6.7
Bus	8	-	$451,989	$0	$0	122,193	132,268	23,595	5.6
Total	**11**	**-**	**$715,454**	**$0**	**$0**	**130,306**	**179,788**	**30,493**	

Performance Measures

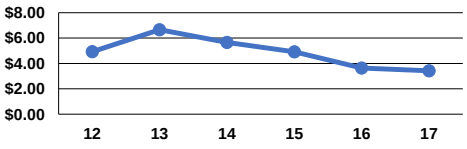
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.54	$38.19
Bus	$3.42	$19.16
Total	**$3.98**	**$23.46**

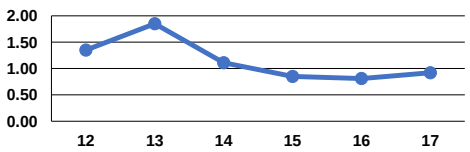
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.47	0.2	1.2
Bus	$3.70	0.9	5.2
Total	**$5.49**	**0.7**	**4.3**

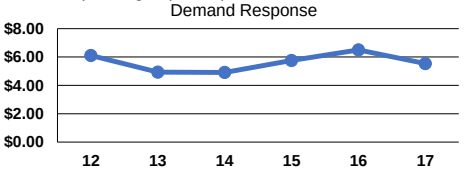
Operating Expense per Vehicle Revenue Mile: Bus



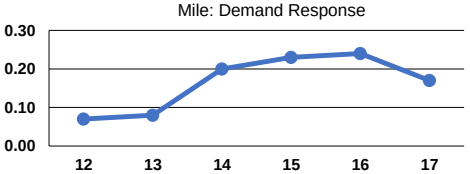
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Hatillo

2017 Annual Agency Profile

P.O. Box 8
Hatillo, PR 00659

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Arecibo, PR

84 **Square Miles**
139,171 **Population**
232 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
41,830 **Population**

Service Consumption

3,334 **Annual Unlinked Trips (UPT)**

Service Supplied

21,008 **Annual Vehicle Revenue Miles (VRM)**
2,926 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40151
Reporter Type: Reduced Reporter

Financial Information

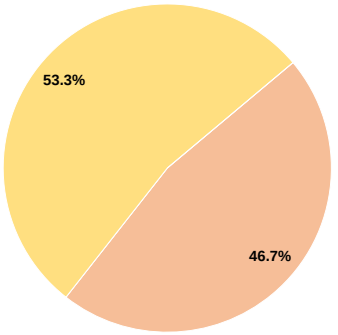
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$133,741	46.7%
State Funds	$0	0.0%
Federal Assistance	$152,631	53.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$286,372**	100.0%

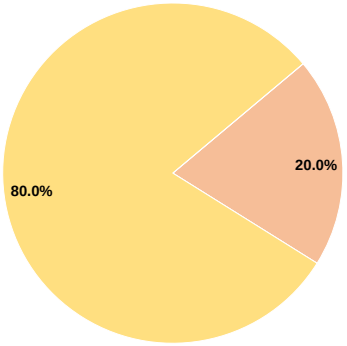
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,516	20.0%
State Funds	$0	0.0%
Federal Assistance	$26,065	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,581**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$98,254	$0	$0	1,830	9,852	1,997	9.5
Bus	3	-	$188,118	$0	$32,581	1,504	11,156	929	10.0
Total	**5**	**-**	**$286,372**	**$0**	**$32,581**	**3,334**	**21,008**	**2,926**	

Performance Measures

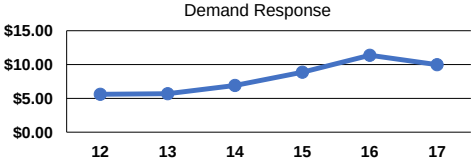
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.97	$49.20
Bus	$16.86	$202.50
Total	**$13.63**	**$97.87**

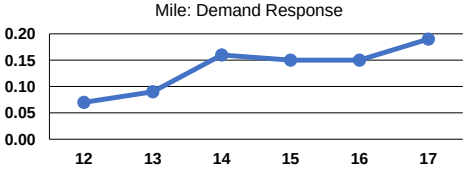
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$53.69	0.2	0.9
Bus	$125.08	0.1	1.6
Total	**$85.89**	**0.2**	**1.1**

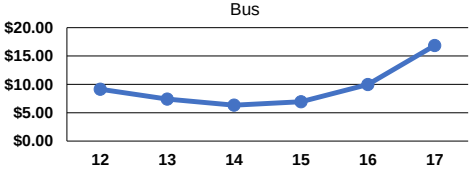
Operating Expense per Vehicle Revenue Mile: Demand Response



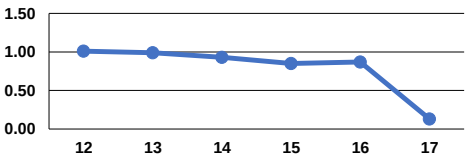
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vride.com/
14361 Commerce Way
Suite 303
Miami Lakes, FL 33016

Miami Lakes - vRide, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**

5,502,379 **Population**

4 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA, 101 Port St. Lucie, FL, 220 Sebastian-Vero Beach South-Florida Ridge, FL

Service Area Statistics

1,116 **Square Miles**

4,919,036 **Population**

Service Consumption

14,387,850 **Annual Passenger Miles (PMT)**

529,754 **Annual Unlinked Trips (UPT)**

2,004 **Average Weekday Unlinked Trips**

301 **Average Saturday Unlinked Trips**

280 **Average Sunday Unlinked Trips**

Service Supplied

3,732,755 **Annual Vehicle Revenue Miles (VRM)**

91,517 **Annual Vehicle Revenue Hours (VRH)**

250 **Vehicles Operated in Maximum Service (VOMS)**

250 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40152

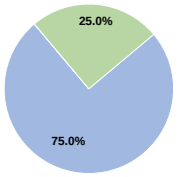
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,559,865	75.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$853,929	25.0%
Total Operating Funds Expended	**$3,413,794**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	250	-
Total	**250**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$506,517	21.8%
Materials and Supplies	$631,669	27.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,186,543	51.0%
Total Operating Expenses	**$2,324,729**	100.0%
Reconciling OE Cash Expenditures	$1,089,065	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$2,324,729	$2,559,865	$0	14,387,850	529,754	3,732,755	91,517	0.0	250	250	0.0%	1.2
Total	**$2,324,729**	**$2,559,865**	**$0**	**14,387,850**	**529,754**	**3,732,755**	**91,517**	**0.0**	**250**	**250**	**0.0%**	

Performance Measures

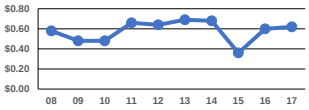
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.62	$25.40
Total	**$0.62**	**$25.40**

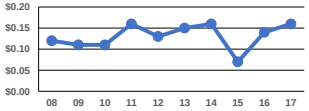
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.16	$4.39	0.1	5.8
Total	**$0.16**	**$4.39**	**0.1**	**5.8**

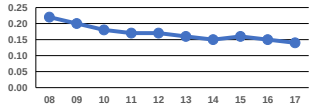
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vride.com/
1800 Water Place
Suite 230
Atlanta, GA 30339

vRide, Inc. - Atlanta

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA

2,645 **Square Miles**

4,515,419 **Population**

9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

444 Rome, GA, 481 Cartersville, GA, 0 Georgia Non-UZA, 234 Macon, GA

Service Area Statistics

424 **Square Miles**

174,680 **Population**

Service Consumption

8,336,251 **Annual Passenger Miles (PMT)**

308,230 **Annual Unlinked Trips (UPT)**

2,853 **Average Weekday Unlinked Trips**

23 **Average Saturday Unlinked Trips**

0 **Average Sunday Unlinked Trips**

Service Supplied

1,963,063 **Annual Vehicle Revenue Miles (VRM)**

51,162 **Annual Vehicle Revenue Hours (VRH)**

287 **Vehicles Operated in Maximum Service (VOMS)**

287 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40153

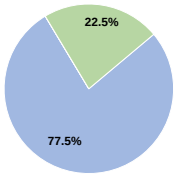
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,347,078	77.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$390,891	22.5%
Total Operating Funds Expended	**$1,737,969**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	287 [1]	-
Total	**287**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$381,510	27.8%
Materials and Supplies	$421,095	30.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$569,345	41.5%
Total Operating Expenses	**$1,371,950**	100.0%
Reconciling OE Cash Expenditures	$366,019	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$1,371,950 [1]	$1,347,078 [1]	$0	8,336,251	308,230	1,963,063	51,162	0.0	287	287 [1]	0.0%	1.6
Total	**$1,371,950**	**$1,347,078**	**$0**	**8,336,251**	**308,230**	**1,963,063**	**51,162**	**0.0**	**287**	**287**	**0.0%**	

Performance Measures

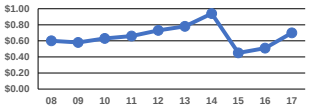
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.70	$26.82
Total	**$0.70**	**$26.82**

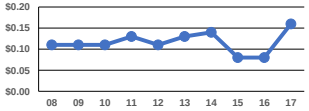
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.16	$4.45	0.2	6.0
Total	**$0.16**	**$4.45**	**0.2**	**6.0**

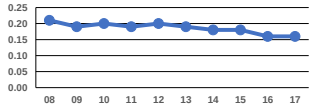
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.

http://www.co.st-johns.fl.us/
500 San Sebastian View
St. Augustine, FL 32084

St Johns County, Florida, Board of County Commissioners

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Augustine, FL

43 **Square Miles**
69,173 **Population**
399 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

600 **Square Miles**
195,823 **Population**

Service Consumption

291,029 **Annual Unlinked Trips (UPT)**

Service Supplied

627,194 **Annual Vehicle Revenue Miles (VRM)**
35,888 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40155
Reporter Type: Reduced Reporter

Financial Information

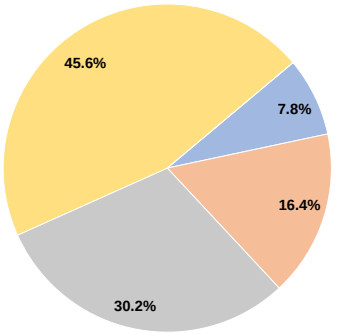
Sources of Operating Funds Expended

Fare Revenues	$131,098	7.8%
Local Funds	$276,489	16.4%
State Funds	$510,134	30.2%
Federal Assistance	$768,966	45.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,686,687**	100.0%

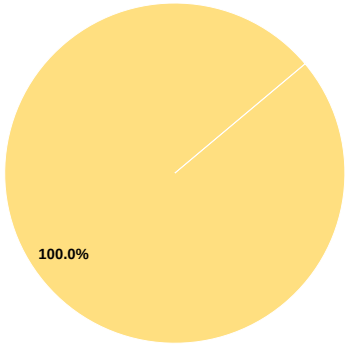
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$825,541	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$825,541**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	9	$495,228	$31,427	$462,688	17,441	96,049	9,456	5.0
Bus	-	12	$1,191,460	$99,671	$362,853	273,588	531,145	26,432	3.3
Total	**-**	**21**	**$1,686,688**	**$131,098**	**$825,541**	**291,029**	**627,194**	**35,888**	

Performance Measures

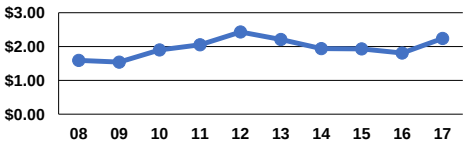
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.16	$52.37
Bus	$2.24	$45.08
Total	**$2.69**	**$47.00**

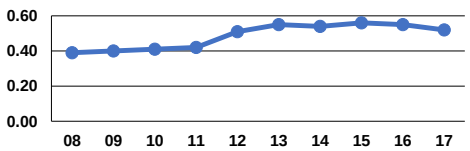
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.39	0.2	1.8
Bus	$4.35	0.5	10.4
Total	**$5.80**	**0.5**	**8.1**

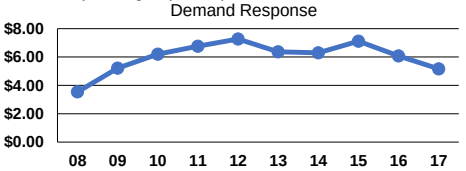
Operating Expense per Vehicle Revenue Mile: Bus



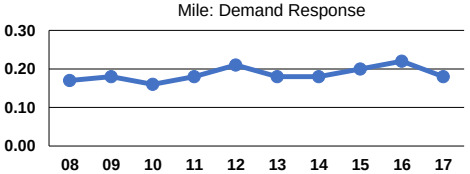
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lscog.org
2748 Wagener Road
Aiken, SC 29802-0850

Lower Savannah COG

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Augusta-Richmond County, GA-SC

260 **Square Miles**

386,787 **Population**

98 **Pop. Rank out of 498 UZAs**

Service Area Statistics

222 **Square Miles**

85,476 **Population**

Service Consumption

31,966 **Annual Unlinked Trips (UPT)**

Service Supplied

165,739 **Annual Vehicle Revenue Miles (VRM)**

10,787 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40156

Reporter Type: Reduced Reporter

Financial Information

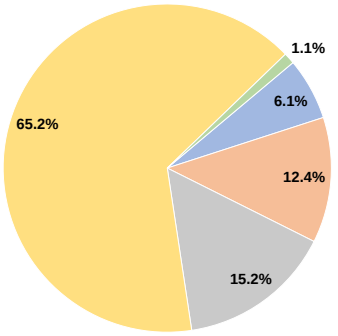
Sources of Operating Funds Expended

Fare Revenues	$43,578	6.1%
Local Funds	$88,016	12.4%
State Funds	$108,442	15.2%
Federal Assistance	$463,854	65.2%
Other Funds	$7,800	1.1%
Total Operating Funds Expended	**$711,690**	100.0%

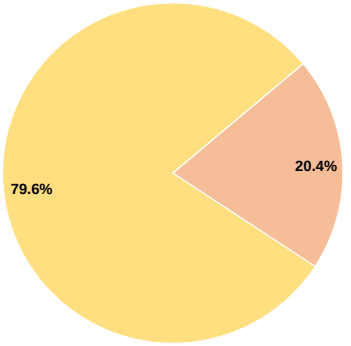
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,915	20.4%
State Funds	$0	0.0%
Federal Assistance	$89,665	79.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$112,580**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	4	$175,974	$18,474	$0	6,330	42,643	3,720	0.0
Bus	-	3	$442,889	$25,104	$112,580	25,636	123,096	7,067	4.8
Total	**-**	**7**	**$618,863**	**$43,578**	**$112,580**	**31,966**	**165,739**	**10,787**	

Performance Measures

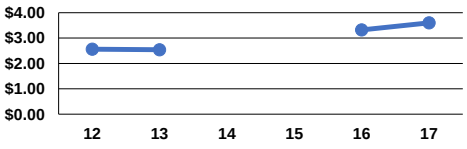
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.13	$47.30
Bus	$3.60	$62.67
Total	**$3.73**	**$57.37**

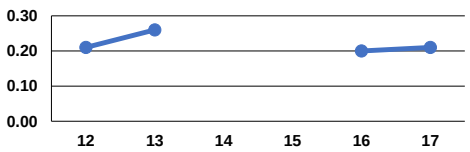
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.80	0.1	1.7
Bus	$17.28	0.2	3.6
Total	**$19.36**	**0.2**	**3.0**

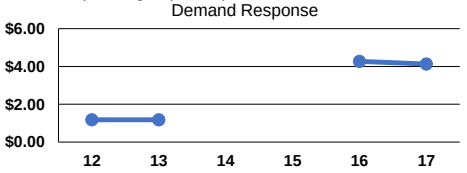
Operating Expense per Vehicle Revenue Mile: Bus



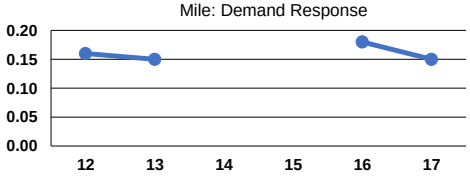
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lakecountyfl.gov/
315 W. Main Street
Tavares, FL 32778-7800

Lake County Board of County Commissioners DBA LakeXpress

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL
94 **Square Miles**
131,337 **Population**
244 **Pop. Rank out of 498 UZAs**

Other UZAs Served

32 Orlando, FL, 279 Lady Lake-The Villages, FL, 0 Florida Non-UZA

Service Area Statistics

71 **Square Miles**
97,497 **Population**

Service Consumption

3,396,176 **Annual Passenger Miles (PMT)**
425,294 **Annual Unlinked Trips (UPT)**
1,647 **Average Weekday Unlinked Trips**
91 **Average Saturday Unlinked Trips**
42 **Average Sunday Unlinked Trips**

Service Supplied

1,509,601 **Annual Vehicle Revenue Miles (VRM)**
91,099 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
53 **Vehicles Available for Maximum Service (VAMS)**

Database Information

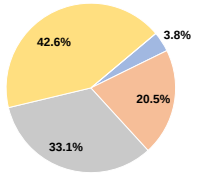
NTDID: 40158
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$251,545	3.8%
Local Funds	$1,339,921	20.5%
State Funds	$2,162,484	33.1%
Federal Assistance	$2,788,878	42.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,542,828**	100.0%

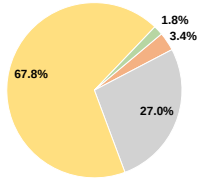
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,655	3.4%
State Funds	$122,936	27.0%
Federal Assistance	$308,678	67.8%
Other Funds	$8,045	1.8%
Total Capital Funds Expended	**$455,314**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	29	$218,138	$10,749	$0	$100,164	$329,051
Bus	-	10	$0	$9,661	$0	$116,602	$126,263
Total	**-**	**39**	**$218,138**	**$20,410**	**$0**	**$216,766**	**$455,314**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$918,314	14.2%
Materials and Supplies	$1,111,077	17.2%
Purchased Transportation	$4,039,819	62.5%
Other Operating Expenses	$395,372	6.1%
Total Operating Expenses	**$6,464,582**	100.0%
Reconciling OE Cash Expenditures	$78,246	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,589,450	$94,881	$329,051	1,233,388	92,736	923,518	57,256	0.0	38	29	23.7%	3.2
Bus	$2,875,132	$156,664	$126,263	2,162,788	332,558	586,083	33,843	0.0	15	10	33.3%	6.4
Total	**$6,464,582**	**$251,545**	**$455,314**	**3,396,176**	**425,294**	**1,509,601**	**91,099**	**0.0**	**53**	**39**	**26.4%**	

Performance Measures

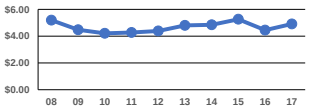
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.89	$62.69
Bus	$4.91	$84.95
Total	**$4.28**	**$70.96**

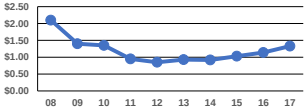
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.91	$38.71	0.1	1.6
Bus	$1.33	$8.65	0.6	9.8
Total	**$1.90**	**$15.20**	**0.3**	**4.7**

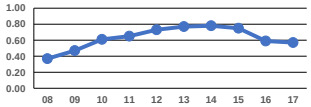
Operating Expense per Vehicle Revenue Mile: Bus



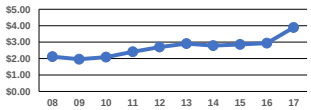
Operating Expense per Passenger Mile: Bus



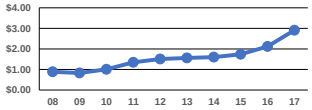
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



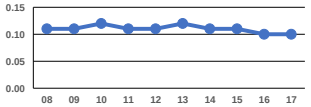
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rtarelaxandride.com/
130 Nestor Street
Nashville, TN 37210-2124

Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 **Square Miles**
969,587 **Population**
44 **Pop. Rank out of 498 UZAs**

Other UZAs Served

208 Clarksville, TN-KY, 0 Tennessee Non-UZA, 241 Murfreesboro, TN

Service Consumption

16,277,488 **Annual Passenger Miles (PMT)**
624,632 **Annual Unlinked Trips (UPT)**
2,381 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40159
Reporter Type: Full Reporter

Service Area Statistics

750 **Square Miles**
1,583,115 **Population**

Service Supplied

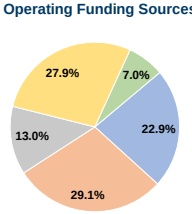
1,167,162 **Annual Vehicle Revenue Miles (VRM)**
33,499 **Annual Vehicle Revenue Hours (VRH)**
59 **Vehicles Operated in Maximum Service (VOMS)**
89 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,210,524	22.9%
Local Funds	$2,817,523	29.1%
State Funds	$1,260,825	13.0%
Federal Assistance	$2,701,583	27.9%
Other Funds	$681,361	7.0%
Total Operating Funds Expended	**$9,671,816**	100.0%

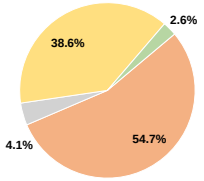
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$249,284	54.7%
State Funds	$18,731	4.1%
Federal Assistance	$176,003	38.6%
Other Funds	$11,869	2.6%
Total Capital Funds Expended	**$455,887**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$0	0.0%
Materials and Supplies	$400,096	5.4%
Purchased Transportation	$4,878,461	65.8%
Other Operating Expenses	$2,140,738	28.9%
Total Operating Expenses	**$7,419,295**	100.0%
Reconciling OE Cash Expenditures	$557,334	
Purchased Transportation (Reported Separately)	$1,695,187 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	19 [1]	$0	$0	$0	$0	$0
Commuter Rail	-	7	$112,168	$27,900	$197,125	$0	$337,193
Vanpool	-	33 [2]	$118,694	$0	$0	$0	$118,694
Total	**-**	**59**	**$230,862**	**$27,900**	**$197,125**	**$0**	**$455,887**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,512,479 [1]	$810,008 [1]	$0	6,231,481	194,948	341,039	11,119	0.0	23	19 [1]	17.4%	0.0
Commuter Rail	$4,252,660	$918,392	$337,193	4,692,989	294,389	203,497	7,890	62.8	15	7	53.3%	45.3
Vanpool	$474,164 [2]	$359,213 [2]	$118,694	5,353,018	135,295	622,626	14,490	0.0	51	33 [2]	35.3%	5.4
Total	**$7,239,303**	**$2,087,613**	**$455,887**	**16,277,488**	**624,632**	**1,167,162**	**33,499**	**62.8**	**89**	**59**	**33.7%**	

Performance Measures

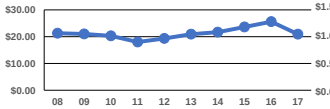
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.37	$225.96
Commuter Rail	$20.90	$538.99
Vanpool	$0.76	$32.72
Total	**$6.20**	**$216.11**

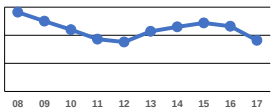
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.40	$12.89	0.6	17.5
Commuter Rail	$0.91	$14.45	1.4	37.3
Vanpool	$0.09	$3.50	0.2	9.3
Total	**$0.44**	**$11.59**	**0.5**	**18.6**

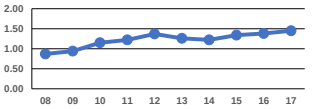
Operating Expense per Vehicle Revenue Mile: Commuter Rail



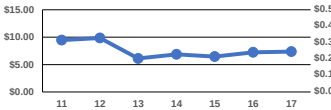
Operating Expense per Passenger Mile: Commuter Rail



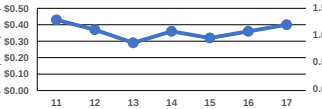
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



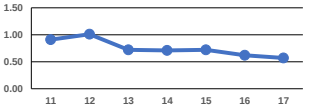
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode MB/PT.
*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode VP/PT.
*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode CB/PT.

Municipality of Camuy

2017 Annual Agency Profile

P.O. Box 539
Camuy, PR 00627

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Arecibo, PR

84 **Square Miles**
139,171 **Population**
232 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

46 **Square Miles**
35,159 **Population**

Service Consumption

20,250 **Annual Unlinked Trips (UPT)**

Service Supplied

74,800 **Annual Vehicle Revenue Miles (VRM)**
6,762 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40160
Reporter Type: Reduced Reporter

Financial Information

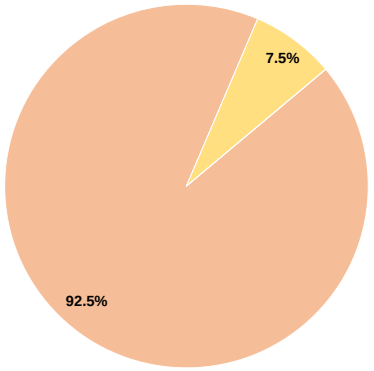
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$222,457	92.5%
State Funds	$0	0.0%
Federal Assistance	$17,968	7.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$240,425**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$82,369	$0	$0	3,745	42,878	3,408	5.7
Bus	4	-	$158,056	$0	$0	16,505	31,922	3,354	7.0
Total	**7**	**-**	**$240,425**	**$0**	**$0**	**20,250**	**74,800**	**6,762**	

Performance Measures

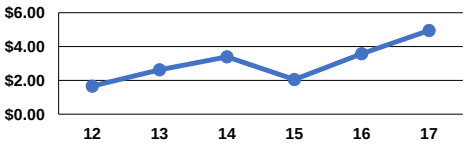
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.92	$24.17
Bus	$4.95	$47.12
Total	**$3.21**	**$35.56**

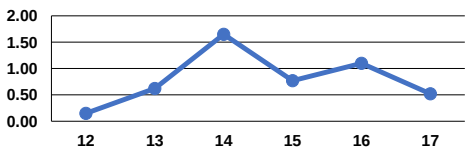
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.99	0.1	1.1
Bus	$9.58	0.5	4.9
Total	**$11.87**	**0.3**	**3.0**

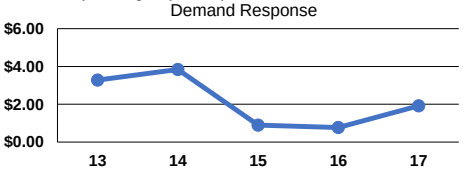
Operating Expense per Vehicle Revenue Mile: Bus



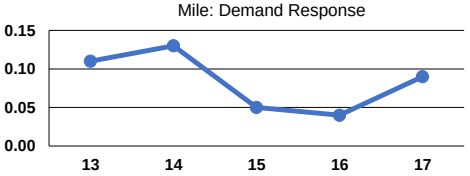
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cats.cherokeega.com/
1130 Bluffs Parkway
Canton, GA 30114

Cherokee County Board of Commissioners

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA

2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

422 **Square Miles**
235,900 **Population**

Service Consumption

71,623 **Annual Unlinked Trips (UPT)**

Service Supplied

329,270 **Annual Vehicle Revenue Miles (VRM)**
22,736 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40161
Reporter Type: Reduced Reporter

Financial Information

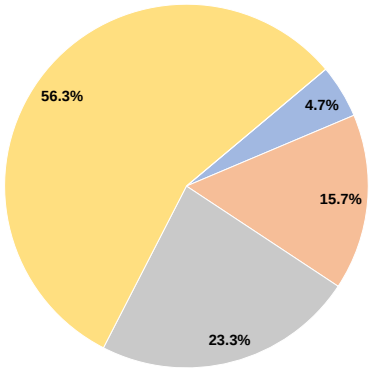
Sources of Operating Funds Expended

Fare Revenues	$43,282	4.7%
Local Funds	$142,719	15.7%
State Funds	$212,021	23.3%
Federal Assistance	$513,636	56.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$911,658**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	12	-	$745,363	$26,438	$0	49,939	265,922	18,714	4.3
Bus	2	-	$166,295	$16,844	$0	21,684	63,348	4,022	1.0
Total	**14**	**-**	**$911,658**	**$43,282**	**$0**	**71,623**	**329,270**	**22,736**	

Performance Measures

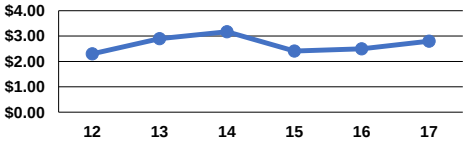
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.80	$39.83
Bus	$2.63	$41.35
Total	**$2.77**	**$40.10**

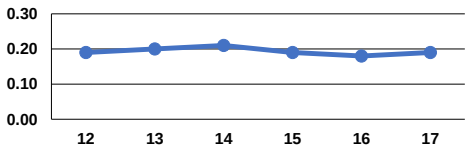
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.93	0.2	2.7
Bus	$7.67	0.3	5.4
Total	**$12.73**	**0.2**	**3.2**

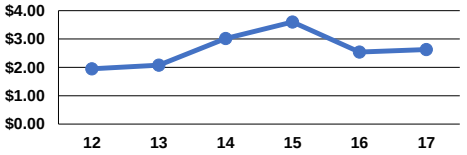
Operating Expense per Vehicle Revenue Mile: Demand Response



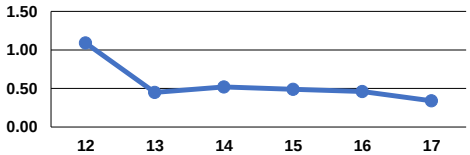
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tmagroup.org/franklin-transit/
708 Columbia Avenue
Franklin, TN 37064

Franklin Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Nashville-Davidson, TN

563 **Square Miles**
969,587 **Population**
44 **Pop. Rank out of 498 UZAs**

Service Area Statistics

22 **Square Miles**
62,608 **Population**

Service Consumption

82,604 **Annual Unlinked Trips (UPT)**

Service Supplied

269,080 **Annual Vehicle Revenue Miles (VRM)**
22,892 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40162
Reporter Type: Reduced Reporter

Financial Information

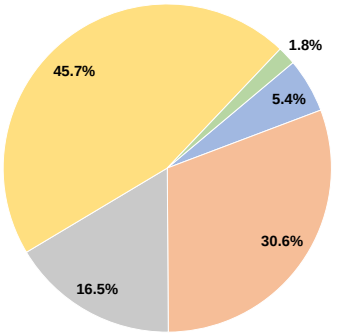
Sources of Operating Funds Expended

Fare Revenues	$83,416	5.4%
Local Funds	$476,757	30.6%
State Funds	$257,058	16.5%
Federal Assistance	$710,127	45.7%
Other Funds	$28,160	1.8%
Total Operating Funds Expended	**$1,555,518**	100.0%

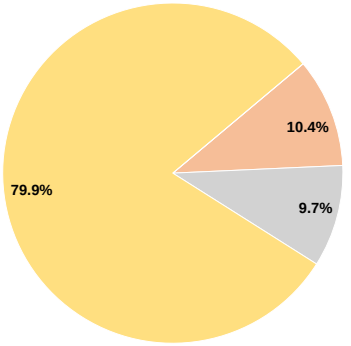
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,200	10.4%
State Funds	$33,752	9.7%
Federal Assistance	$278,369	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$348,321**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	4 [1]	$831,767 [1]	$29,851	$174,160 [1]	33,152	147,642	12,610	4.0
Bus	-	3 [1]	$691,741 [1]	$53,565	$174,161 [1]	49,452	121,438	10,282	3.6
Total	**-**	**7**	**$1,523,508**	**$83,416**	**$348,321**	**82,604**	**269,080**	**22,892**	

Performance Measures

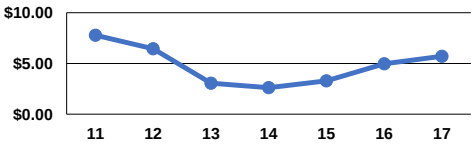
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.63	$65.96
Bus	$5.70	$67.28
Total	**$5.66**	**$66.55**

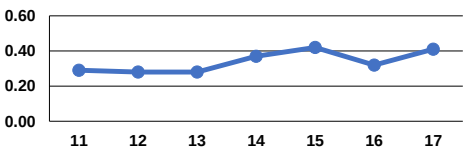
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.09	0.2	2.6
Bus	$13.99	0.4	4.8
Total	**$18.44**	**0.3**	**3.6**

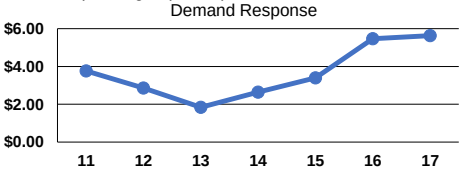
Operating Expense per Vehicle Revenue Mile: Bus



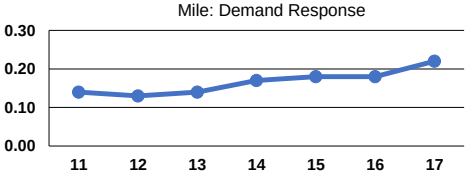
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode MB/PT.

Municipality of Catano

2017 Annual Agency Profile

Las Nereidas 96
Catano, PR 00963

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
24,968 **Population**

Service Consumption

33,889 **Annual Unlinked Trips (UPT)**

Service Supplied

22,647 **Annual Vehicle Revenue Miles (VRM)**
2,740 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40163
Reporter Type: Reduced Reporter

Financial Information

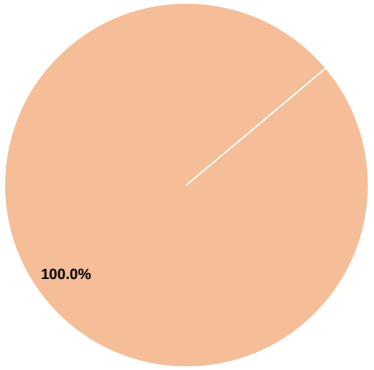
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$134,244	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$134,244**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$37,564	$0	$0	1,987	8,127	865	9.0
Bus	1	-	$96,680	$0	$0	31,902	14,520	1,875	9.5
Total	**2**	**-**	**$134,244**	**$0**	**$0**	**33,889**	**22,647**	**2,740**	

Performance Measures

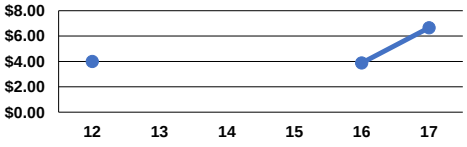
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.62	$43.43
Bus	$6.66	$51.56
Total	**$5.93**	**$48.99**

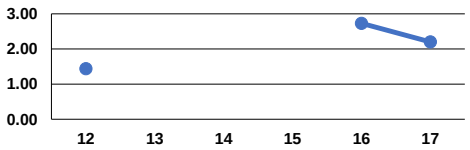
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.90	0.2	2.3
Bus	$3.03	2.2	17.0
Total	**$3.96**	**1.5**	**12.4**

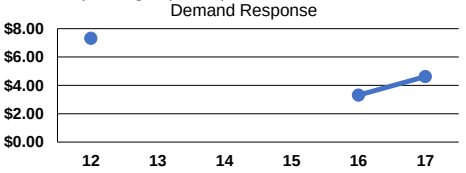
Operating Expense per Vehicle Revenue Mile: Bus



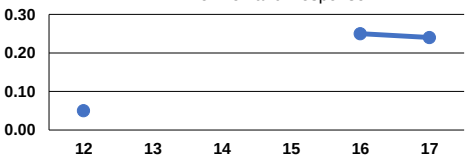
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.municipiodejuncos.com
P.O. Box 1706
Juncos, PR 00777-1706

Municipality of Juncos

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
39,754 **Population**

Service Consumption

82,428 **Annual Unlinked Trips (UPT)**

Service Supplied

45,132 **Annual Vehicle Revenue Miles (VRM)**
5,198 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40165
Reporter Type: Reduced Reporter

Financial Information

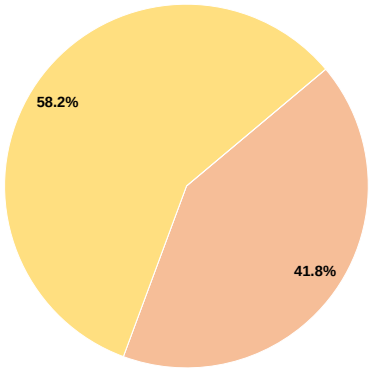
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$84,921	41.8%
State Funds	$0	0.0%
Federal Assistance	$118,477	58.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$203,398**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$61,906	$0	$0	4,172	13,206	1,185	9.0
Bus	5	-	$141,492	$0	$0	78,256	31,926	4,013	5.0
Total	**7**	**-**	**$203,398**	**$0**	**$0**	**82,428**	**45,132**	**5,198**	

Performance Measures

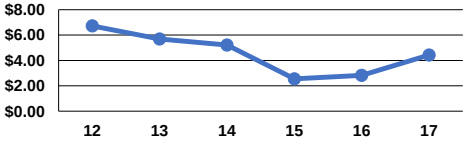
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.69	$52.24
Bus	$4.43	$35.26
Total	**$4.51**	**$39.13**

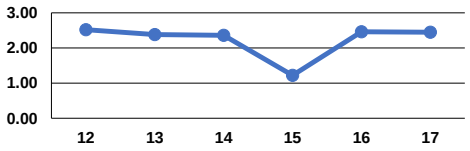
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.84	0.3	3.5
Bus	$1.81	2.5	19.5
Total	**$2.47**	**1.8**	**15.9**

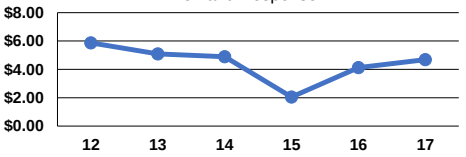
Operating Expense per Vehicle Revenue Mile: Bus



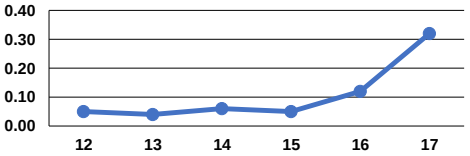
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jacksonvillenc.gov/
815 New Bridge Street
Jacksonville, NC 28541-0128

City of Jacksonville

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC

71 **Square Miles**
105,419 **Population**
294 **Pop. Rank out of 498 UZAs**

Service Area Statistics

47 **Square Miles**
67,784 **Population**

Service Consumption

137,620 **Annual Unlinked Trips (UPT)**

Service Supplied

363,651 **Annual Vehicle Revenue Miles (VRM)**
23,119 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40166
Reporter Type: Reduced Reporter

Financial Information

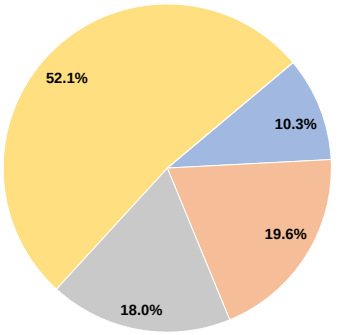
Sources of Operating Funds Expended

Fare Revenues	$105,905	10.3%
Local Funds	$202,015	19.6%
State Funds	$185,622	18.0%
Federal Assistance	$536,362	52.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,029,904**	100.0%

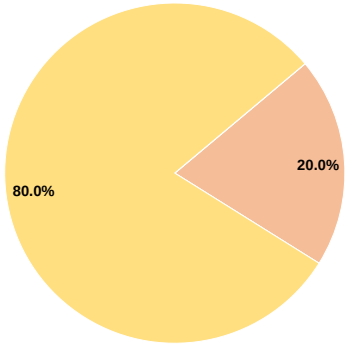
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,283	20.0%
State Funds	$0	0.0%
Federal Assistance	$185,131	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$231,414**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2 [1]	$58,365 [1]	$11,165	$0 [1]	4,534	19,200	1,343	0.0
Bus	-	11	$969,757	$94,740	$231,414	133,086	344,451	21,776	5.2
Total	**-**	**13**	**$1,028,122**	**$105,905**	**$231,414**	**137,620**	**363,651**	**23,119**	

Performance Measures

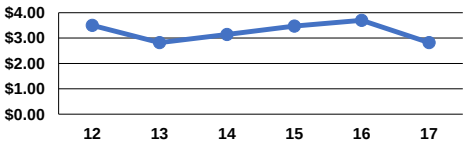
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.04	$43.46
Bus	$2.82	$44.53
Total	**$2.83**	**$44.47**

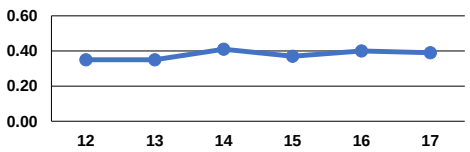
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.87	0.2	3.4
Bus	$7.29	0.4	6.1
Total	**$7.47**	**0.4**	**6.0**

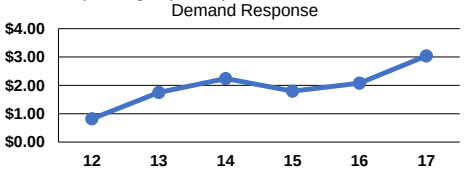
Operating Expense per Vehicle Revenue Mile: Bus



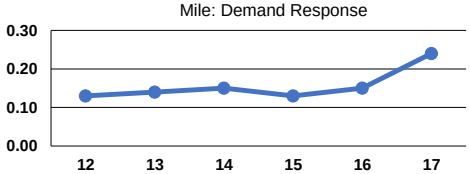
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Onslow United Transit System (NTDID: 40227), and in which the data are captured in this report for mode DR/PT.

http://www.ckrider.com/
3600 South Ridge Avenue
Concord, NC 28025

Concord Kannapolis Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC

180 **Square Miles**
214,881 **Population**
167 **Pop. Rank out of 498 UZAs**

Service Area Statistics

62 **Square Miles**
85,102 **Population**

Service Consumption

421,838 **Annual Unlinked Trips (UPT)**

Service Supplied

688,093 **Annual Vehicle Revenue Miles (VRM)**
42,007 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40167
Reporter Type: Reduced Reporter

Financial Information

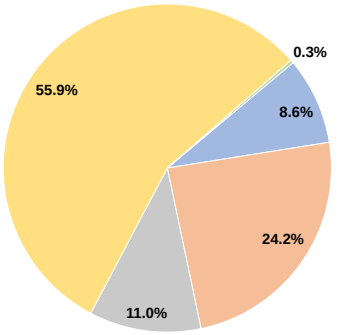
Sources of Operating Funds Expended

Fare Revenues	$284,071	8.6%
Local Funds	$800,133	24.2%
State Funds	$364,077	11.0%
Federal Assistance	$1,846,270	55.9%
Other Funds	$9,546	0.3%
Total Operating Funds Expended	**$3,304,097**	100.0%

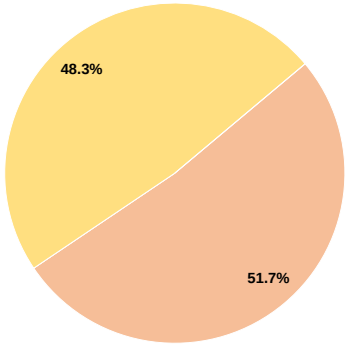
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$481,951	51.7%
State Funds	$0	0.0%
Federal Assistance	$450,678	48.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$932,629**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	4	$522,962	$16,722	$0	8,924	71,412	6,727	1.0
Bus	-	7	$2,733,135	$267,349	$932,629	412,914	616,681	35,280	4.7
Total	**-**	**11**	**$3,256,097**	**$284,071**	**$932,629**	**421,838**	**688,093**	**42,007**	

Performance Measures

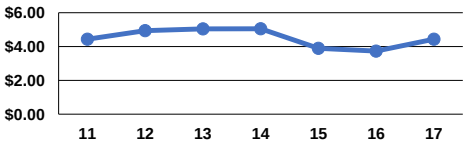
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.32	$77.74
Bus	$4.43	$77.47
Total	**$4.73**	**$77.51**

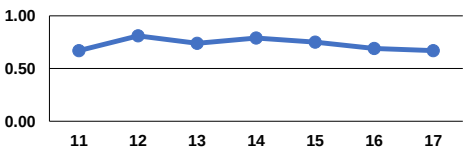
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$58.60	0.1	1.3
Bus	$6.62	0.7	11.7
Total	**$7.72**	**0.6**	**10.0**

Operating Expense per Vehicle Revenue Mile: Bus



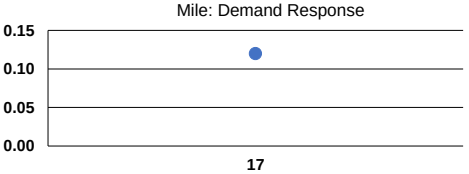
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rpcgb.org
2 20th Street North
Suite 1200
Birmingham, AL 35203

Regional Planning Commission of Greater Birmingham

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
530 **Square Miles**
749,495 **Population**
55 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA, 233 Tuscaloosa, AL, 426 Gadsden, AL, 142 Montgomery, AL

Service Area Statistics

392 **Square Miles**
663,615 **Population**

Service Consumption

3,884,066 **Annual Passenger Miles (PMT)**
71,347 **Annual Unlinked Trips (UPT)**
271 **Average Weekday Unlinked Trips**
9 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

881,479 **Annual Vehicle Revenue Miles (VRM)**
17,643 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

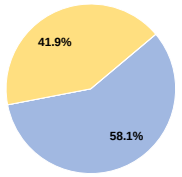
NTDID: 40169
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$317,015	58.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$228,723	41.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$545,738**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	-	33	$0	$0	$0	$0	$0
Total	**-**	**33**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$40,062	13.9%
Materials and Supplies	$69	0.0%
Purchased Transportation	$216,582	75.3%
Other Operating Expenses	$30,837	10.7%
Total Operating Expenses	**$287,550**	100.0%
Reconciling OE Cash Expenditures	$258,188	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$287,550	$317,015	$0	3,884,066	71,347	881,479	17,643	0.0	34	33	2.9%	1.1
Total	**$287,550**	**$317,015**	**$0**	**3,884,066**	**71,347**	**881,479**	**17,643**	**0.0**	**34**	**33**	**2.9%**	

Performance Measures

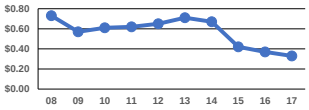
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.33	$16.30
Total	**$0.33**	**$16.30**

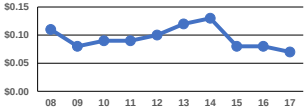
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.07	$4.03	0.1	4.0
Total	**$0.07**	**$4.03**	**0.1**	**4.0**

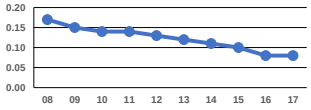
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sethra.us/
165 Edwards Street N.E.
Cleveland, TN 37364-0086

Southeast Tennessee Human Resource Agency -Cleveland Urban Area Transit System Division

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cleveland, TN

55 **Square Miles**
66,777 **Population**
414 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
66,333 **Population**

Service Consumption

149,446 **Annual Unlinked Trips (UPT)**

Service Supplied

361,330 **Annual Vehicle Revenue Miles (VRM)**
31,934 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40170
Reporter Type: Reduced Reporter

Financial Information

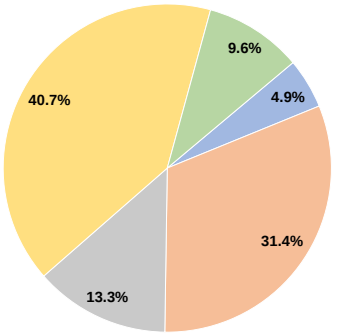
Sources of Operating Funds Expended

Fare Revenues	$44,842	4.9%
Local Funds	$285,072	31.4%
State Funds	$120,960	13.3%
Federal Assistance	$369,252	40.7%
Other Funds	$87,460	9.6%
Total Operating Funds Expended	**$907,586**	100.0%

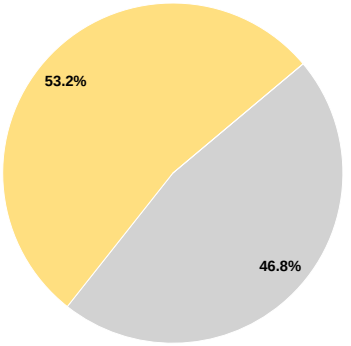
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$256,451	46.8%
Federal Assistance	$291,989	53.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$548,440**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	11	-	$498,126	$10,599	$256,451	25,943	158,148	15,814	5.3
Bus	7	-	$409,460	$34,243	$291,989	123,503	203,182	16,120	3.1
Total	**18**	**-**	**$907,586**	**$44,842**	**$548,440**	**149,446**	**361,330**	**31,934**	

Performance Measures

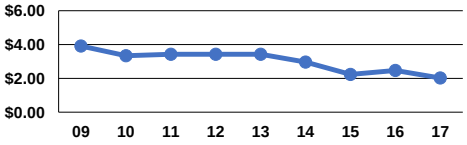
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.15	$31.50
Bus	$2.02	$25.40
Total	**$2.51**	**$28.42**

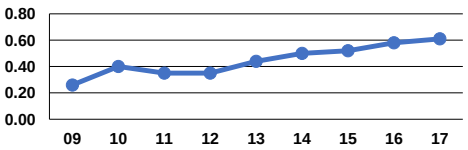
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.20	0.2	1.6
Bus	$3.32	0.6	7.7
Total	**$6.07**	**0.4**	**4.7**

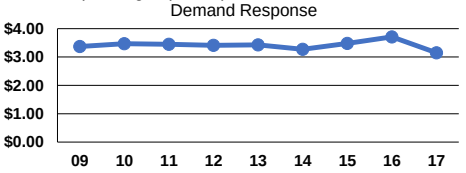
Operating Expense per Vehicle Revenue Mile: Bus



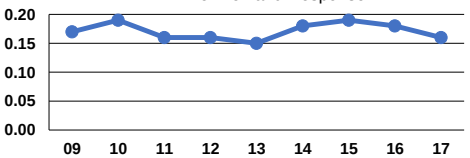
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.knoxcac.org/
P.O. Box 51650
Knoxville, TN 37950-1650

Knoxville-Knox County Community Action Committee

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
438 **Square Miles**
558,696 **Population**
74 **Pop. Rank out of 498 UZAs**

Service Consumption

2,322,446 **Annual Passenger Miles (PMT)**
163,593 **Annual Unlinked Trips (UPT)**
588 **Average Weekday Unlinked Trips**
159 **Average Saturday Unlinked Trips**
37 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40171
Reporter Type: Full Reporter

Service Area Statistics

239 **Square Miles**
331,989 **Population**

Service Supplied

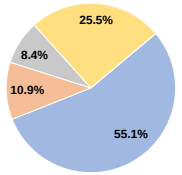
1,420,705 **Annual Vehicle Revenue Miles (VRM)**
64,616 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
60 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,633,942	55.1%
Local Funds	$324,706	10.9%
State Funds	$250,000	8.4%
Federal Assistance	$757,569	25.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,966,217**	100.0%

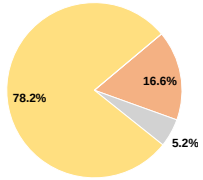
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$50,482	16.6%
State Funds	$15,901	5.2%
Federal Assistance	$237,625	78.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$304,008**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Demand Response	37	-
Total	**37**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$269,993	$34,015	$0	$0	$304,008
Total	**$269,993**	**$34,015**	**$0**	**$0**	**$304,008**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,958,714	66.0%
Materials and Supplies	$551,421	18.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$456,082	15.4%
Total Operating Expenses	**$2,966,217**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,966,217	$1,633,942	$304,008	2,322,446	163,593	1,420,705	64,616	0.0	60	37	38.3%	5.3
Total	**$2,966,217**	**$1,633,942**	**$304,008**	**2,322,446**	**163,593**	**1,420,705**	**64,616**	**0.0**	**60**	**37**	**38.3%**	

Performance Measures

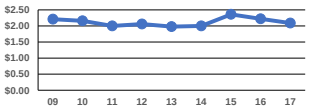
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$45.91
Total	**$2.09**	**$45.91**

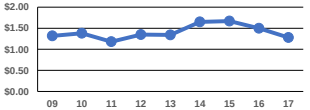
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.28	$18.13	0.1	2.5
Total	**$1.28**	**$18.13**	**0.1**	**2.5**

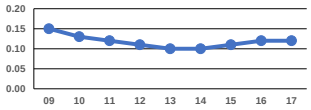
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mygreenway.org/
1515 4th Street SW
Conover, NC 28613

Western Piedmont Regional Transit Authority DBA

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hickory, NC

262 **Square Miles**
212,195 **Population**
170 **Pop. Rank out of 498 UZAs**

Other UZAs Served

95 Winston-Salem, NC, 133 Asheville, NC, 38 Charlotte, NC-SC, 0 North Carolina Non-UZA, 50 Raleigh, NC

Service Area Statistics

1,665 **Square Miles**
342,142 **Population**

Service Consumption

1,634,368 **Annual Passenger Miles (PMT)**
249,206 **Annual Unlinked Trips (UPT)**
937 **Average Weekday Unlinked Trips**
313 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,166,783 **Annual Vehicle Revenue Miles (VRM)**
62,766 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
59 **Vehicles Available for Maximum Service (VAMS)**

Database Information

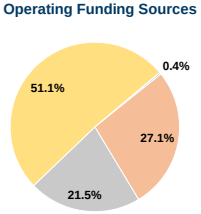
NTDID: 40172
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,085	0.4%
Local Funds	$1,166,286	27.1%
State Funds	$923,655	21.5%
Federal Assistance	$2,195,656	51.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,300,682**	100.0%

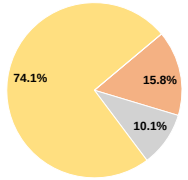
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$122,885	15.8%
State Funds	$78,960	10.1%
Federal Assistance	$578,203	74.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$780,048**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	43	-	$742,630	$0	$0	$16,662	$759,292
Bus	6	-	$0	$0	$0	$20,756	$20,756
Total	**49**	**-**	**$742,630**	**$0**	**$0**	**$37,418**	**$780,048**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,764,768	65.8%
Materials and Supplies	$392,350	9.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,046,627	24.9%
Total Operating Expenses	**$4,203,745**	100.0%
Reconciling OE Cash Expenditures	$96,937	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,617,454	$90,393	$759,292	908,777	105,986	887,178	47,168	0.0	52	43	17.3%	5.2
Bus	$1,586,291	$74,131	$20,756	725,591	143,220	279,605	15,598	0.0	7	6	14.3%	8.5
Total	**$4,203,745**	**$164,524**	**$780,048**	**1,634,368**	**249,206**	**1,166,783**	**62,766**	**0.0**	**59**	**49**	**16.9%**	

Performance Measures

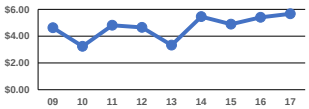
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.95	$55.49
Bus	$5.67	$101.70
Total	**$3.60**	**$66.97**

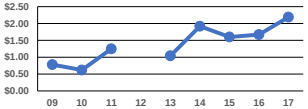
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.88	$24.70	0.1	2.2
Bus	$2.19	$11.08	0.5	9.2
Total	**$2.57**	**$16.87**	**0.2**	**4.0**

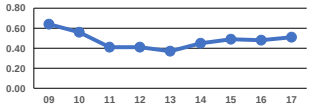
Operating Expense per Vehicle Revenue Mile: Bus



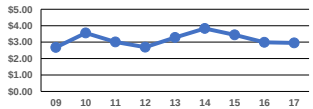
Operating Expense per Passenger Mile: Bus



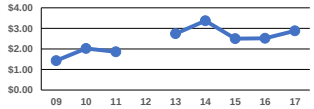
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



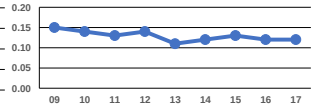
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.partnc.org/
107 Arrow Road
Greensboro, NC 27409

Piedmont Authority for Regional Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 **Square Miles**
311,810 **Population**
120 **Pop. Rank out of 498 UZAs**

Other UZAs Served

202 High Point, NC, 261 Burlington, NC, 0 North Carolina Non-UZA, 95 Winston-Salem, NC

Service Area Statistics

2,500 **Square Miles**
1,512,529 **Population**

Service Consumption

18,830,173 **Annual Passenger Miles (PMT)**
687,839 **Annual Unlinked Trips (UPT)**
2,599 **Average Weekday Unlinked Trips**
87 **Average Saturday Unlinked Trips**
183 **Average Sunday Unlinked Trips**

Service Supplied

2,447,999 **Annual Vehicle Revenue Miles (VRM)**
71,395 **Annual Vehicle Revenue Hours (VRH)**
79 **Vehicles Operated in Maximum Service (VOMS)**
91 **Vehicles Available for Maximum Service (VAMS)**

Database Information

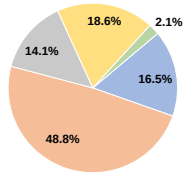
NTDID: 40173
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,045,993	16.5%
Local Funds	$3,092,329	48.8%
State Funds	$891,307	14.1%
Federal Assistance	$1,179,682	18.6%
Other Funds	$133,449	2.1%
Total Operating Funds Expended	**$6,342,760**	100.0%

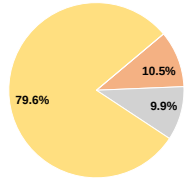
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$818,684	10.5%
State Funds	$778,246	9.9%
Federal Assistance	$6,232,551	79.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,829,481**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	26	$166,480	$0	$7,225,820	$17,001	$7,409,301
Vanpool	53	-	$420,180	$0	$0	$0	$420,180
Total	**53**	**26**	**$586,660**	**$0**	**$7,225,820**	**$17,001**	**$7,829,481**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,602,723	25.8%
Materials and Supplies	$665,686	10.7%
Purchased Transportation	$3,029,789	48.8%
Other Operating Expenses	$906,429	14.6%
Total Operating Expenses	**$6,204,627**	100.0%
Reconciling OE Cash Expenditures	$138,133	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$5,441,867	$484,417	$7,409,301	5,637,513	427,049	992,739	41,114	0.0	30	26	13.3%	7.5
Vanpool	$762,760	$561,576	$420,180	13,192,660	260,790	1,455,260	30,281	0.0	61	53	13.1%	3.3
Total	**$6,204,627**	**$1,045,993**	**$7,829,481**	**18,830,173**	**687,839**	**2,447,999**	**71,395**	**0.0**	**91**	**79**	**13.2%**	

Performance Measures

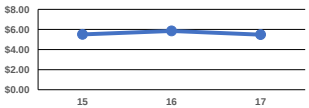
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.48	$132.36
Vanpool	$0.52	$25.19
Total	**$2.53**	**$86.91**

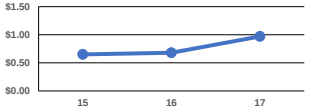
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.97	$12.74	0.4	10.4
Vanpool	$0.06	$2.92	0.2	8.6
Total	**$0.33**	**$9.02**	**0.3**	**9.6**

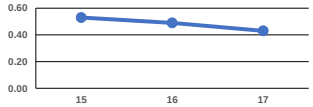
Operating Expense per Vehicle Revenue Mile: Commuter Bus



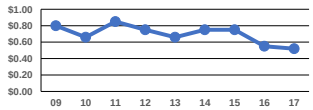
Operating Expense per Passenger Mile: Commuter Bus



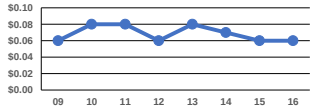
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



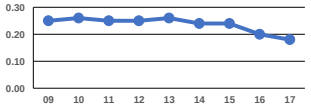
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://stcyauco.com/
P.O. Box 1
Yauco, PR 00698

Municipality of Yauco

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Yauco, PR

47 **Square Miles**
90,899 **Population**
319 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

62 **Square Miles**
37,679 **Population**

Service Consumption

112,710 **Annual Unlinked Trips (UPT)**

Service Supplied

339,476 **Annual Vehicle Revenue Miles (VRM)**
47,179 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40174
Reporter Type: Reduced Reporter

Financial Information

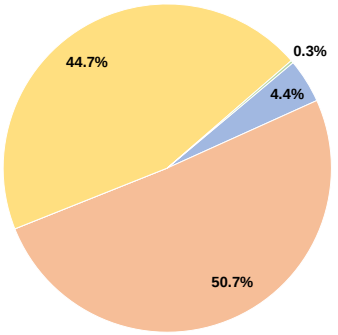
Sources of Operating Funds Expended

Fare Revenues	$47,047	4.4%
Local Funds	$547,298	50.7%
State Funds	$0	0.0%
Federal Assistance	$482,140	44.7%
Other Funds	$2,700	0.3%
Total Operating Funds Expended	**$1,079,185**	100.0%

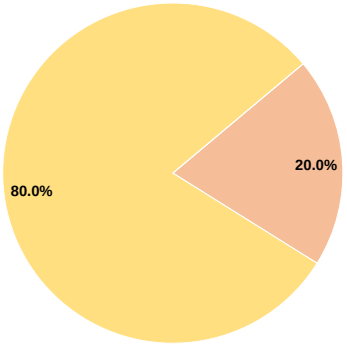
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,070	20.0%
State Funds	$0	0.0%
Federal Assistance	$88,280	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$110,350**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$125,426	$0	$0	8,795	78,113	8,201	5.0
Bus	17	-	$953,759	$47,047	$110,350	103,915	261,363	38,978	4.8
Total	**21**	**-**	**$1,079,185**	**$47,047**	**$110,350**	**112,710**	**339,476**	**47,179**	

Performance Measures

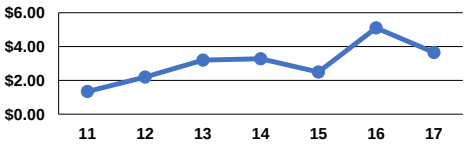
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.61	$15.29
Bus	$3.65	$24.47
Total	**$3.18**	**$22.87**

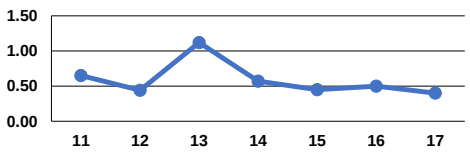
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.26	0.1	1.1
Bus	$9.18	0.4	2.7
Total	**$9.57**	**0.3**	**2.4**

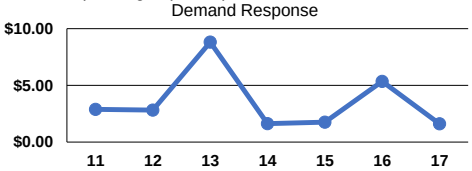
Operating Expense per Vehicle Revenue Mile: Bus



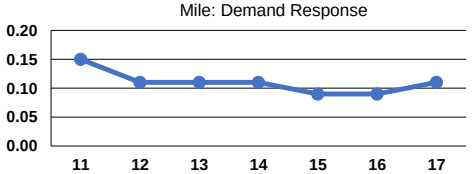
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.atlantaregional.com/
40 Courtland Street, NE
Atlanta, GA 30303

Atlanta Regional Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA

2,645	**Square Miles**
4,515,419	**Population**
9	**Pop. Rank out of 498 UZAs**

Database Information

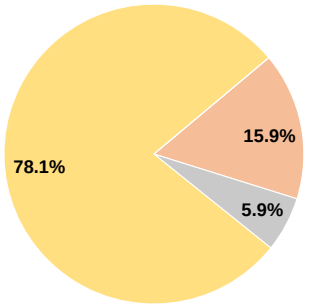
NTDID: 40176
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$668,571	15.9%
State Funds	$249,075	5.9%
Federal Assistance	$3,277,042	78.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,194,688**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.tmagroup.org/
708 Columbia Avenue
Franklin, TN 37064

The Transportation Management Association Group

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 **Square Miles**
969,587 **Population**
44 **Pop. Rank out of 498 UZAs**

Other UZAs Served

208 Clarksville, TN-KY, 241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Area Statistics

7,505 **Square Miles**
1,978,890 **Population**

Service Consumption

4,199,806 **Annual Passenger Miles (PMT)**
96,721 **Annual Unlinked Trips (UPT)**
384 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

476,738 **Annual Vehicle Revenue Miles (VRM)**
10,930 **Annual Vehicle Revenue Hours (VRH)**
22 **Vehicles Operated in Maximum Service (VOMS)**
63 **Vehicles Available for Maximum Service (VAMS)**

Database Information

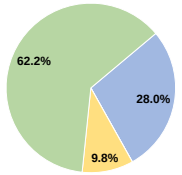
NTDID: 40178
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$671,468	28.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$234,905	9.8%
Other Funds	$1,494,550	62.2%
Total Operating Funds Expended	**$2,400,923**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$943,455	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$943,455**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	22 [1]	-	$943,455	$0	$0	$0	$943,455
Total	**22**	**-**	**$943,455**	**$0**	**$0**	**$0**	**$943,455**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$207,459	46.5%
Materials and Supplies	$59,131	13.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$179,554	40.2%
Total Operating Expenses	**$446,144**	100.0%
Reconciling OE Cash Expenditures	$40,609	
Purchased Transportation (Reported Separately)	$1,914,170 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$446,144 [1]	$232,404 [1]	$943,455	4,199,806	96,721	476,738	10,930	0.0	63	22 [1]	65.1%	2.0
Total	**$446,144**	**$232,404**	**$943,455**	**4,199,806**	**96,721**	**476,738**	**10,930**	**0.0**	**63**	**22**	**65.1%**	

Performance Measures

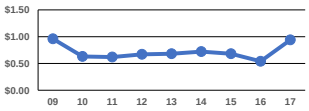
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.94	$40.82
Total	**$0.94**	**$40.82**

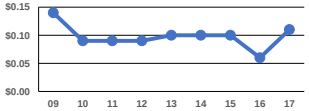
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.11	$4.61	0.2	8.8
Total	**$0.11**	**$4.61**	**0.2**	**8.8**

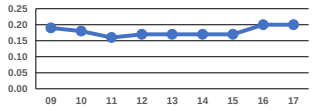
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode MB/PT.
*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/PT.

http://www.transit.uga.edu/
2505 Riverbend Road
Athens, GA 30602-5870

University of Georgia Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 **Square Miles**
128,754 **Population**
249 **Pop. Rank out of 498 UZAs**

Service Consumption

4,186,154 **Annual Passenger Miles (PMT)**
5,619,439 **Annual Unlinked Trips (UPT)**
22,392 **Average Weekday Unlinked Trips**
1,016 **Average Saturday Unlinked Trips**
728 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40180
Reporter Type: Full Reporter

Service Area Statistics

14 **Square Miles**
119,648 **Population**

Service Supplied

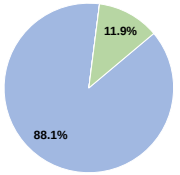
952,247 **Annual Vehicle Revenue Miles (VRM)**
115,628 **Annual Vehicle Revenue Hours (VRH)**
58 **Vehicles Operated in Maximum Service (VOMS)**
68 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,326,332	88.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$852,341	11.9%
Total Operating Funds Expended	**$7,178,673**	100.0%

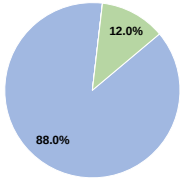
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$1,289,764	88.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$176,608	12.0%
Total Capital Funds Expended	**$1,466,372**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	$0	$0	$0	$0	$0
Bus	51	-	$15,000	$1,315,010	$136,362	$0	$1,466,372
Total	**58**	**-**	**$15,000**	**$1,315,010**	**$136,362**	**$0**	**$1,466,372**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,784,463	75.6%
Materials and Supplies	$1,089,241	17.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$452,628	7.2%
Total Operating Expenses	**$6,326,332**	100.0%
Reconciling OE Cash Expenditures	$852,341	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$366,575	$19,850	$0	16,573	14,646	49,828	10,266	0.0	8	7	12.5%	4.8
Bus	$5,959,757	$7,596,246	$1,466,372	4,169,581	5,604,793	902,419	105,362	0.0	60	51	15.0%	7.1
Total	**$6,326,332**	**$7,616,096**	**$1,466,372**	**4,186,154**	**5,619,439**	**952,247**	**115,628**	**0.0**	**68**	**58**	**14.7%**	

Performance Measures

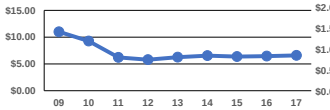
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.36	$35.71
Bus	$6.60	$56.56
Total	**$6.64**	**$54.71**

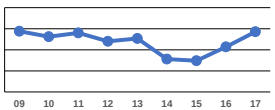
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.12	$25.03	0.3	1.4
Bus	$1.43	$1.06	6.2	53.2
Total	**$1.51**	**$1.13**	**5.9**	**48.6**

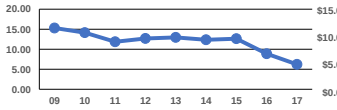
Operating Expense per Vehicle Revenue Mile: Bus



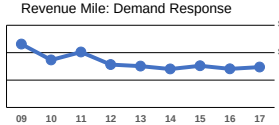
Operating Expense per Passenger Mile: Bus



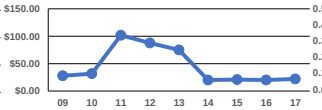
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



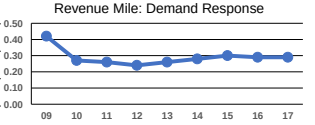
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.henry.ga.us/
530 Industrial Boulevard
McDonough, GA 30253

Henry County Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA

2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

324 **Square Miles**
213,869 **Population**

Service Consumption

78,360 **Annual Unlinked Trips (UPT)**

Service Supplied

512,962 **Annual Vehicle Revenue Miles (VRM)**
42,096 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40181
Reporter Type: Reduced Reporter

Financial Information

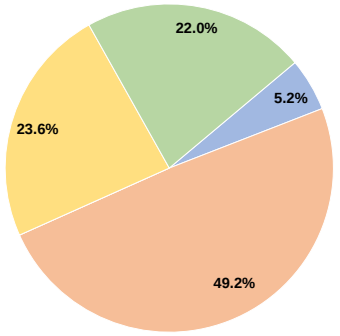
Sources of Operating Funds Expended

Fare Revenues	$80,324	5.2%
Local Funds	$759,422	49.2%
State Funds	$0	0.0%
Federal Assistance	$363,516	23.6%
Other Funds	$339,972	22.0%
Total Operating Funds Expended	**$1,543,234**	100.0%

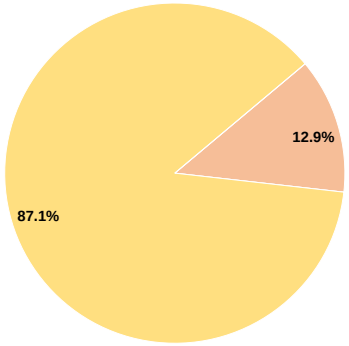
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,605	12.9%
State Funds	$0	0.0%
Federal Assistance	$193,200	87.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$221,805**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	21	-	$1,543,234	$80,324	$221,805	78,360	512,962	42,096	4.1
Total	**21**	**-**	**$1,543,234**	**$80,324**	**$221,805**	**78,360**	**512,962**	**42,096**	

Performance Measures

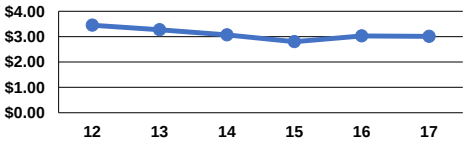
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$36.66
Total	**$3.01**	**$36.66**

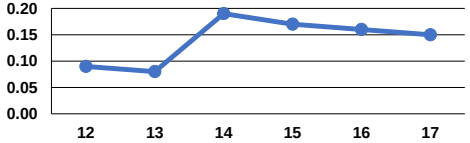
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.69	0.2	1.9
Total	**$19.69**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.toabaja.com/
Municipality of Toa Baja
Toa Baja, PR 00951-2359

Municipality of Toa Baja

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
89,609 **Population**

Service Consumption

161,149 **Annual Unlinked Trips (UPT)**

Service Supplied

109,681 **Annual Vehicle Revenue Miles (VRM)**
16,662 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40182
Reporter Type: Reduced Reporter

Financial Information

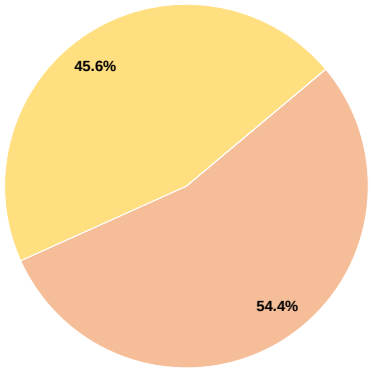
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$204,917	54.4%
State Funds	$0	0.0%
Federal Assistance	$171,899	45.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$376,816**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$169,203	$0	$0	10,027	56,435	9,323	6.0
Bus	3	-	$207,613	$0	$0	151,122	53,246	7,339	7.8
Total	**8**	**-**	**$376,816**	**$0**	**$0**	**161,149**	**109,681**	**16,662**	

Performance Measures

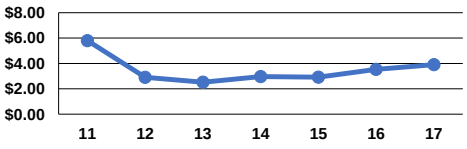
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.00	$18.15
Bus	$3.90	$28.29
Total	**$3.44**	**$22.62**

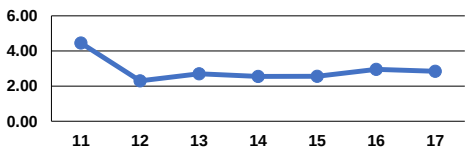
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.87	0.2	1.1
Bus	$1.37	2.8	20.6
Total	**$2.34**	**1.5**	**9.7**

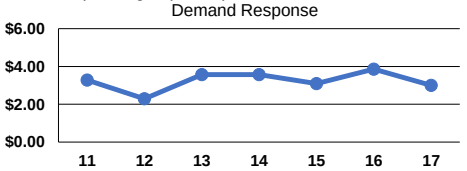
Operating Expense per Vehicle Revenue Mile: Bus



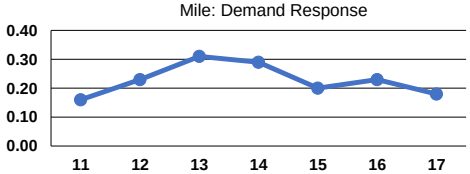
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.munss.org/
P.O. Box 1603
San Sebastian, PR 00685-1603

Municipality of San Sebastian

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR

239 **Square Miles**
306,196 **Population**
124 **Pop. Rank out of 498 UZAs**

Service Area Statistics

71 **Square Miles**
40,102 **Population**

Service Consumption

9,301 **Annual Unlinked Trips (UPT)**

Service Supplied

120,304 **Annual Vehicle Revenue Miles (VRM)**
7,541 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40183
Reporter Type: Reduced Reporter

Financial Information

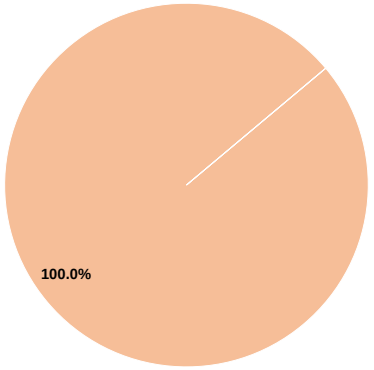
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$170,101	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$170,101**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$140,019	$0	$0	5,589	115,193	6,653	6.4
Bus	1	-	$30,082	$0	$0	3,712	5,111	888	7.0
Total	**8**	**-**	**$170,101**	**$0**	**$0**	**9,301**	**120,304**	**7,541**	

Performance Measures

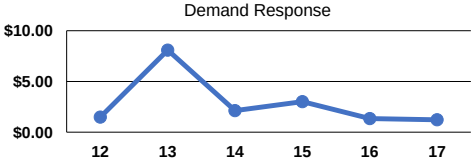
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.22	$21.05
Bus	$5.89	$33.88
Total	**$1.41**	**$22.56**

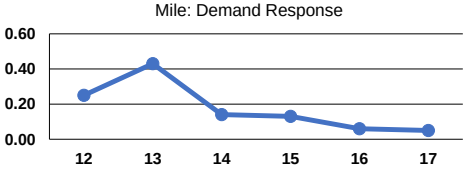
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.05	0.0	0.8
Bus	$8.10	0.7	4.2
Total	**$18.29**	**0.1**	**1.2**

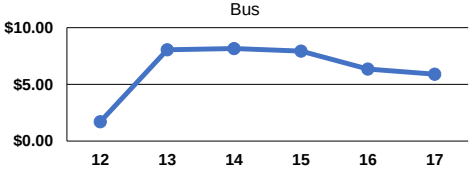
Operating Expense per Vehicle Revenue Mile: Demand Response



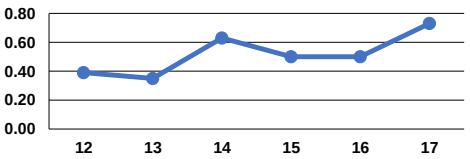
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.casoky.org/transportation/
1001 College Street
Bowling Green, KY 42101-1410

The City of Bowling Green/Community Action of Southern Kentucky

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bowling Green, KY

45 **Square Miles**
78,306 **Population**
364 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
63,616 **Population**

Service Consumption

113,443 **Annual Unlinked Trips (UPT)**

Service Supplied

259,264 **Annual Vehicle Revenue Miles (VRM)**
21,542 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40184
Reporter Type: Reduced Reporter

Financial Information

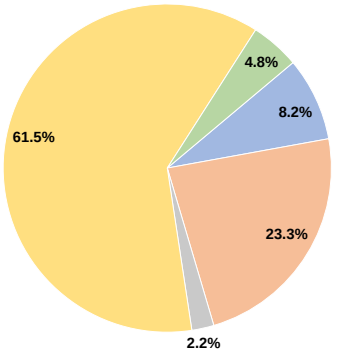
Sources of Operating Funds Expended

Fare Revenues	$117,810	8.2%
Local Funds	$332,580	23.3%
State Funds	$31,156	2.2%
Federal Assistance	$877,733	61.5%
Other Funds	$69,041	4.8%
Total Operating Funds Expended	**$1,428,320**	100.0%

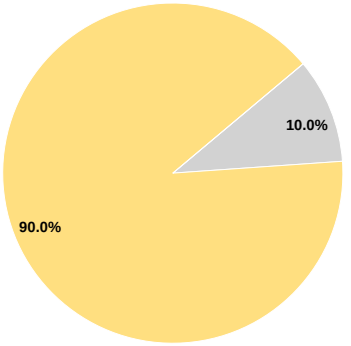
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,017	10.0%
Federal Assistance	$36,147	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$40,164**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	9	-	$237,388	$24,192	$13,254	13,370	56,736	6,246	11.9
Bus	7	-	$1,190,932	$93,618	$26,910	100,073	202,528	15,296	7.2
Total	**16**	**-**	**$1,428,320**	**$117,810**	**$40,164**	**113,443**	**259,264**	**21,542**	

Performance Measures

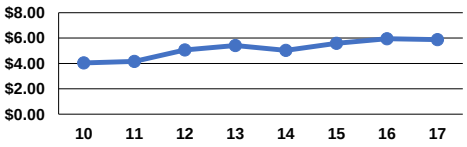
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.18	$38.01
Bus	$5.88	$77.86
Total	**$5.51**	**$66.30**

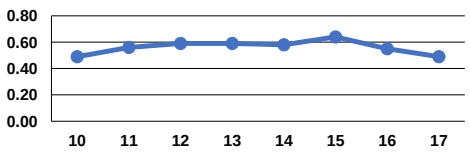
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.76	0.2	2.1
Bus	$11.90	0.5	6.5
Total	**$12.59**	**0.4**	**5.3**

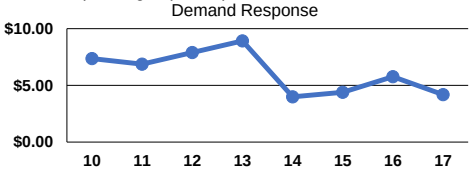
Operating Expense per Vehicle Revenue Mile: Bus



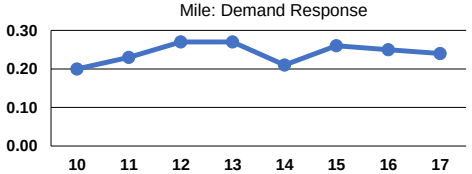
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.baytowntrolley.org/
1021 Massalina Drive
Panama City, FL 32401

Bay County Transportation Planning Organization

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL

92 **Square Miles**

143,280 **Population**

229 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

58 **Square Miles**

105,192 **Population**

Service Consumption

3,375,331 **Annual Passenger Miles (PMT)**

716,364 **Annual Unlinked Trips (UPT)**

2,652 **Average Weekday Unlinked Trips**

950 **Average Saturday Unlinked Trips**

0 **Average Sunday Unlinked Trips**

Service Supplied

878,998 **Annual Vehicle Revenue Miles (VRM)**

64,362 **Annual Vehicle Revenue Hours (VRH)**

32 **Vehicles Operated in Maximum Service (VOMS)**

40 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40185

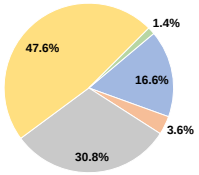
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$649,686	16.6%
Local Funds	$138,851	3.6%
State Funds	$1,203,905	30.8%
Federal Assistance	$1,862,421	47.6%
Other Funds	$53,853	1.4%
Total Operating Funds Expended	**$3,908,716**	100.0%

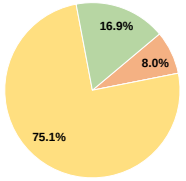
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,103	8.0%
State Funds	$0	0.0%
Federal Assistance	$357,981	75.1%
Other Funds	$80,337	16.9%
Total Capital Funds Expended	**$476,421**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	22	$0	$0	$0	$0	$0
Bus	-	10	$0	$28,887	$299,423	$148,111	$476,421
Total	**-**	**32**	**$0**	**$28,887**	**$299,423**	**$148,111**	**$476,421**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$240,640	6.2%
Materials and Supplies	$94,968	2.4%
Purchased Transportation	$3,262,691	83.5%
Other Operating Expenses	$310,417	7.9%
Total Operating Expenses	**$3,908,716**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,039,130	$46,670	$0	952,007	94,999	382,515	27,121	0.0	26	22	15.4%	4.3
Bus	$2,869,586	$603,016	$476,421	2,423,324	621,365	496,483	37,241	0.0	14	10	28.6%	5.3
Total	**$3,908,716**	**$649,686**	**$476,421**	**3,375,331**	**716,364**	**878,998**	**64,362**	**0.0**	**40**	**32**	**20.0%**	

Performance Measures

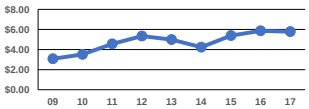
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.72	$38.31
Bus	$5.78	$77.05
Total	**$4.45**	**$60.73**

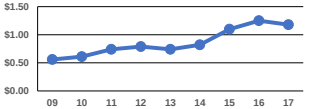
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.09	$10.94	0.2	3.5
Bus	$1.18	$4.62	1.3	16.7
Total	**$1.16**	**$5.46**	**0.8**	**11.1**

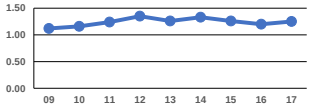
Operating Expense per Vehicle Revenue Mile: Bus



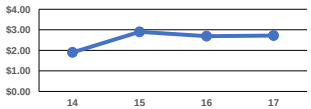
Operating Expense per Passenger Mile: Bus



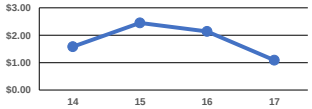
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



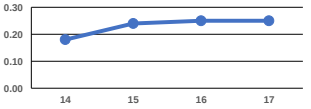
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.murfreesborotn.gov/
111 West Vine Street
Murfreesboro, TN 37133-1139

City of Murfreesboro

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN

77 **Square Miles**
133,228 **Population**
241 **Pop. Rank out of 498 UZAs**

Service Area Statistics

56 **Square Miles**
108,755 **Population**

Service Consumption

250,808 **Annual Unlinked Trips (UPT)**

Service Supplied

249,111 **Annual Vehicle Revenue Miles (VRM)**
21,000 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40186
Reporter Type: Reduced Reporter

Financial Information

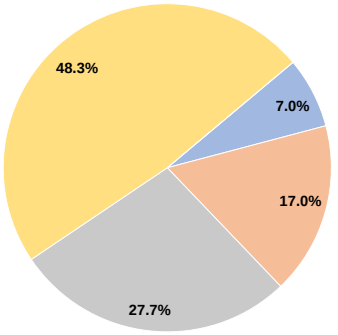
Sources of Operating Funds Expended

Fare Revenues	$117,915	7.0%
Local Funds	$286,298	17.0%
State Funds	$467,231	27.7%
Federal Assistance	$815,126	48.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,686,570**	100.0%

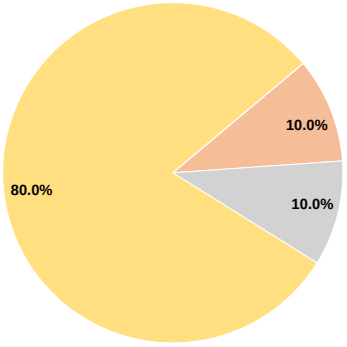
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,553	10.0%
State Funds	$2,553	10.0%
Federal Assistance	$20,425	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$25,531**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	7	-	$1,686,570	$117,915	$25,531	250,808	249,111	21,000	4.0
Total	**7**	**-**	**$1,686,570**	**$117,915**	**$25,531**	**250,808**	**249,111**	**21,000**	

Performance Measures

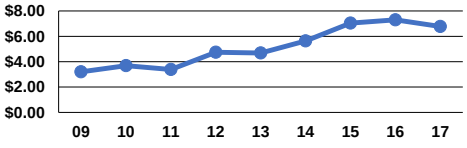
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.77	$80.31
Total	**$6.77**	**$80.31**

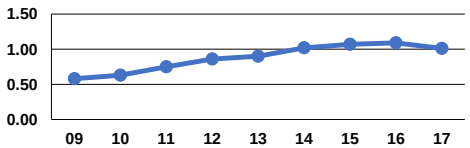
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.72	1.0	11.9
Total	**$6.72**	**1.0**	**11.9**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Mid-Cumberland Human Resource Agency (NTDID: 40204), and in which the data are captured in another report for mode DR/PT.

http://www.yccoa.com/
P.O. Box 11519
Rock Hill, SC 29731-1519

York County Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rock Hill, SC

96 **Square Miles**
104,996 **Population**
295 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

31 **Square Miles**
49,765 **Population**

Service Consumption

20,718 **Annual Unlinked Trips (UPT)**

Service Supplied

192,054 **Annual Vehicle Revenue Miles (VRM)**
11,245 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40187
Reporter Type: Reduced Reporter

Financial Information

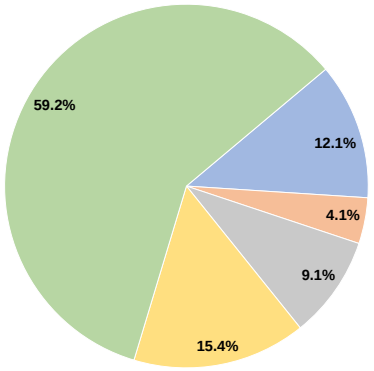
Sources of Operating Funds Expended

Fare Revenues	$52,461	12.1%
Local Funds	$17,660	4.1%
State Funds	$39,424	9.1%
Federal Assistance	$66,684	15.4%
Other Funds	$255,979	59.2%
Total Operating Funds Expended	**$432,208**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	10	-	$432,208	$52,461	$0	20,718	192,054	11,245	4.6
Total	**10**	**-**	**$432,208**	**$52,461**	**$0**	**20,718**	**192,054**	**11,245**	

Performance Measures

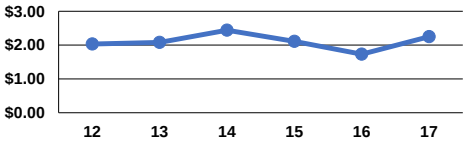
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$38.44
Total	**$2.25**	**$38.44**

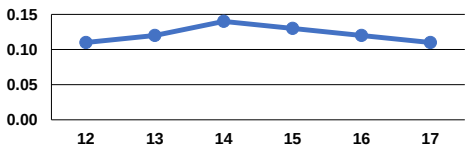
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.86	0.1	1.8
Total	**$20.86**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dpw.vi.gov
8244 Sub Base
St. Thomas, VI 00802-5805

Virgin Islands Department of Public Works

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virgin Islands, VI

134 **Square Miles**
106,405 **Population**
600 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
89,246 **Population**

Service Consumption

577,493 **Annual Unlinked Trips (UPT)**

Service Supplied

902,544 **Annual Vehicle Revenue Miles (VRM)**
83,088 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40188
Reporter Type: Reduced Reporter

Financial Information

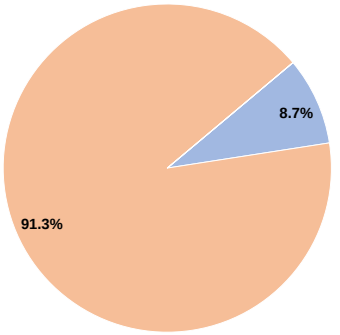
Sources of Operating Funds Expended

Fare Revenues	$405,251	8.7%
Local Funds	$4,274,817	91.3%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,680,068**	100.0%

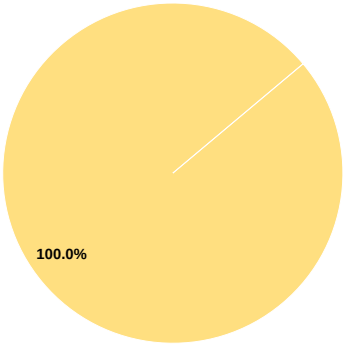
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$812,911	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$812,911**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	13	-	$1,746,491	$76,564	$2,641	58,046	359,379	30,511	3.6
Bus	16	-	$2,933,577	$328,687	$810,270	519,447	543,165	52,577	3.0
Total	**29**	**-**	**$4,680,068**	**$405,251**	**$812,911**	**577,493**	**902,544**	**83,088**	

Performance Measures

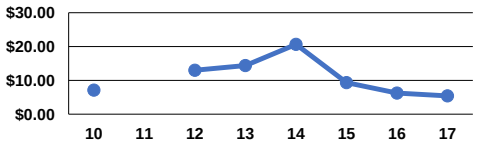
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.86	$57.24
Bus	$5.40	$55.80
Total	**$5.19**	**$56.33**

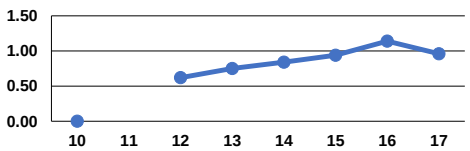
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.09	0.2	1.9
Bus	$5.65	1.0	9.9
Total	**$8.10**	**0.6**	**7.0**

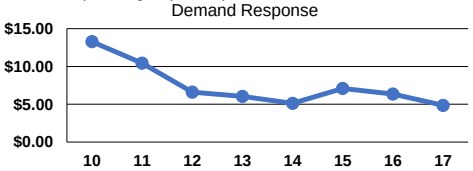
Operating Expense per Vehicle Revenue Mile: Bus



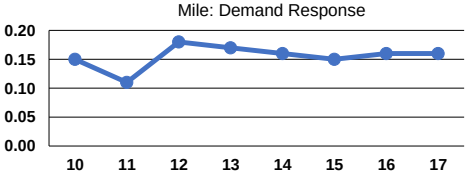
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ethra.org/
9111 Cross Park Drive
Suite D100
Knoxville, TN 37923

East Tennessee Human Resource Agency, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morristown, TN

60 **Square Miles**
59,036 **Population**
449 **Pop. Rank out of 498 UZAs**

Other UZAs Served

74 Knoxville, TN, 0 Tennessee Non-UZA

Service Area Statistics

6,563 **Square Miles**
1,176,033 **Population**

Service Consumption

269,540 **Annual Unlinked Trips (UPT)**

Service Supplied

4,475,998 **Annual Vehicle Revenue Miles (VRM)**
212,856 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40190
Reporter Type: Reduced Reporter

Financial Information

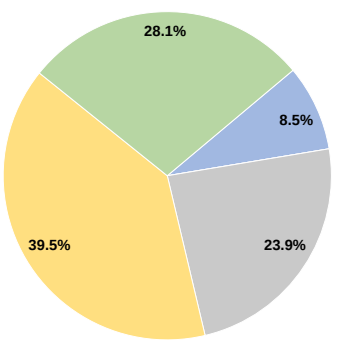
Sources of Operating Funds Expended

Fare Revenues	$788,551	8.5%
Local Funds	$0	0.0%
State Funds	$2,224,276	23.9%
Federal Assistance	$3,669,466	39.5%
Other Funds	$2,614,356	28.1%
Total Operating Funds Expended	**$9,296,649**	100.0%

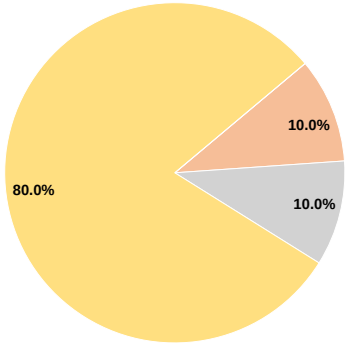
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,151	10.0%
State Funds	$39,151	10.0%
Federal Assistance	$313,200	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$391,502**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	84	-	$9,296,649	$788,551	$391,502	269,540	4,475,998	212,856	4.7
Total	**84**	**-**	**$9,296,649**	**$788,551**	**$391,502**	**269,540**	**4,475,998**	**212,856**	

Performance Measures

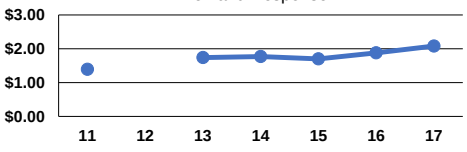
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.08	$43.68
Total	**$2.08**	**$43.68**

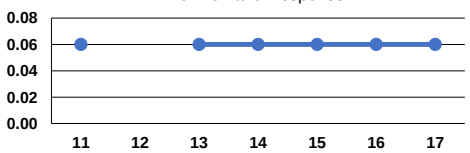
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.49	0.1	1.3
Total	**$34.49**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tacktransit.org
1209 N. Dixie Hwy
Elizabethtown, KY 42701

Transit Authority of Central Kentucky

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Elizabethtown-Radcliff, KY

57 **Square Miles**

73,467 **Population**

379 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

929 **Square Miles**

137,401 **Population**

Service Consumption

3,235,157 **Annual Passenger Miles (PMT)**

150,600 **Annual Unlinked Trips (UPT)**

577 **Average Weekday Unlinked Trips**

41 **Average Saturday Unlinked Trips**

0 **Average Sunday Unlinked Trips**

Service Supplied

1,358,883 **Annual Vehicle Revenue Miles (VRM)**

71,949 **Annual Vehicle Revenue Hours (VRH)**

54 **Vehicles Operated in Maximum Service (VOMS)**

63 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40191

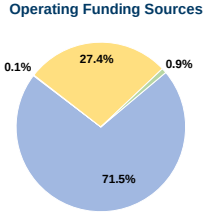
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,603,724	71.5%
Local Funds	$5,000	0.1%
State Funds	$0	0.0%
Federal Assistance	$1,000,000	27.4%
Other Funds	$34,532	0.9%
Total Operating Funds Expended	**$3,643,256**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$71,099	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$71,099**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	36	-	$0	$40,441	$0	$30,658	$71,099
Bus	5	-	$0	$0	$0	$0	$0
Vanpool	13	-	$0	$0	$0	$0	$0
Total	**54**	**-**	**$0**	**$40,441**	**$0**	**$30,658**	**$71,099**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,307,645	63.3%
Materials and Supplies	$547,145	15.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$788,466	21.6%
Total Operating Expenses	**$3,643,256**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,205,982	$2,145,851	$71,099	1,070,232	83,303	1,068,962	61,329	0.0	38	36	5.3%	6.5
Bus	$278,535	$0	$0	661,385	33,885	38,905	5,020	0.0	6	5	16.7%	6.9
Vanpool	$158,739	$214,675	$0	1,503,540	33,412	251,016	5,600	0.0	19	13	31.6%	6.5
Total	**$3,643,256**	**$2,360,526**	**$71,099**	**3,235,157**	**150,600**	**1,358,883**	**71,949**	**0.0**	**63**	**54**	**14.3%**	

Performance Measures

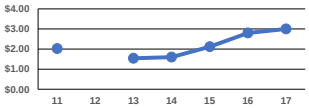
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.00	$52.28
Bus	$7.16	$55.49
Vanpool	$0.63	$28.35
Total	**$2.68**	**$50.64**

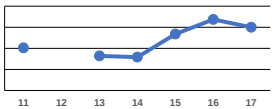
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.00	$38.49	0.1	1.4
Bus	$0.42	$8.22	0.9	6.8
Vanpool	$0.11	$4.75	0.1	6.0
Total	**$1.13**	**$24.19**	**0.1**	**2.1**

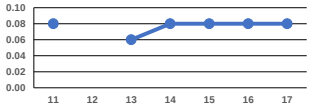
Operating Expense per Vehicle Revenue Mile: Demand Response



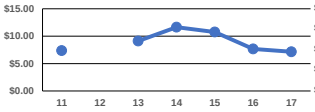
Operating Expense per Passenger Mile: Demand Response



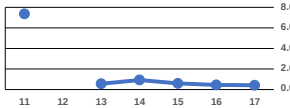
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



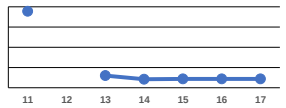
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.martin.fl.us/
2401 SE Monterey Road
Stuart, FL 34996

Martin County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
208 **Square Miles**
376,047 **Population**
101 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

65 **Square Miles**
150,870 **Population**

Service Consumption

632,492 **Annual Passenger Miles (PMT)**
71,593 **Annual Unlinked Trips (UPT)**
286 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

449,956 **Annual Vehicle Revenue Miles (VRM)**
24,183 **Annual Vehicle Revenue Hours (VRH)**
11 **Vehicles Operated in Maximum Service (VOMS)**
17 **Vehicles Available for Maximum Service (VAMS)**

Database Information

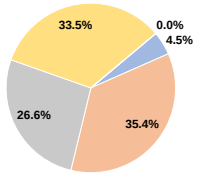
NTDID: 40192
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$76,532	4.5%
Local Funds	$601,681	35.4%
State Funds	$452,009	26.6%
Federal Assistance	$569,285	33.5%
Other Funds	$13	0.0%
Total Operating Funds Expended	**$1,699,520**	100.0%

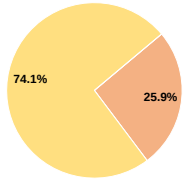
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$287,579	25.9%
State Funds	$0	0.0%
Federal Assistance	$824,777	74.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,112,356**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$182,171	11.8%
Materials and Supplies	$12,230	0.8%
Purchased Transportation	$1,134,926	73.4%
Other Operating Expenses	$216,657	14.0%
Total Operating Expenses	**$1,545,984**	100.0%
Reconciling OE Cash Expenditures	$153,536	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	2	$0	$30,339	$0	$0	$30,339
Demand Response	-	4	$0	$45,508	$0	$0	$45,508
Bus	-	5	$797,775	$75,846	$0	$162,888	$1,036,509
Total	**-**	**11**	**$797,775**	**$151,693**	**$0**	**$162,888**	**$1,112,356**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$249,050	$8,505	$30,339	95,232	4,406	107,351	3,871	0.0	3	2	33.3%	0.7
Demand Response	$356,389	$19,818	$45,508	62,117	6,710	73,440	4,361	0.0	6	4	33.3%	5.5
Bus	$940,545	$48,209	$1,036,509	475,143	60,477	269,165	15,951	0.0	8	5	37.5%	2.9
Total	**$1,545,984**	**$76,532**	**$1,112,356**	**632,492**	**71,593**	**449,956**	**24,183**	**0.0**	**17**	**11**	**35.3%**	

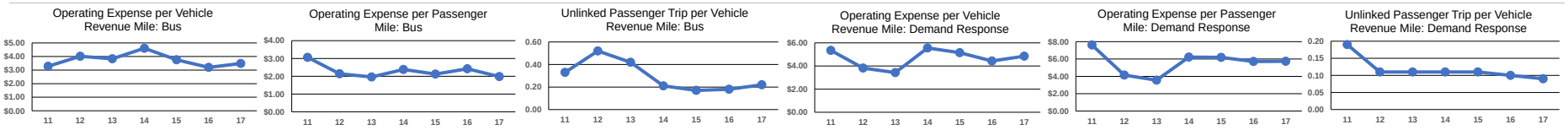
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.32	$64.34
Demand Response	$4.85	$81.72
Bus	$3.49	$58.96
Total	**$3.44**	**$63.93**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$2.62	$56.53	0.0	1.1
Demand Response	$5.74	$53.11	0.1	1.5
Bus	$1.98	$15.55	0.2	3.8
Total	**$2.44**	**$21.59**	**0.2**	**3.0**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.libertytransit.org/
115 Martin Luther King Jr. Drive
Hinesville, GA 31313-2508

Liberty Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hinesville, GA

31 **Square Miles**
51,456 **Population**
486 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

32 **Square Miles**
39,063 **Population**

Service Consumption

19,912 **Annual Unlinked Trips (UPT)**

Service Supplied

87,617 **Annual Vehicle Revenue Miles (VRM)**
8,648 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40193
Reporter Type: Reduced Reporter

Financial Information

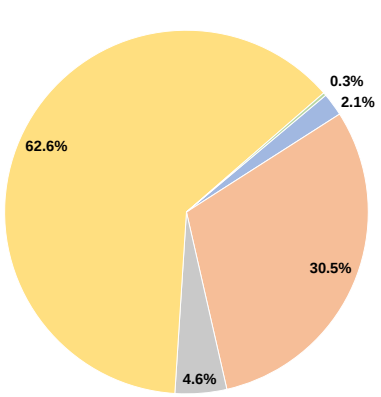
Sources of Operating Funds Expended

Fare Revenues	$16,319	2.1%
Local Funds	$242,467	30.5%
State Funds	$36,490	4.6%
Federal Assistance	$497,897	62.6%
Other Funds	$2,102	0.3%
Total Operating Funds Expended	**$795,275**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	3	$795,275	$16,319	$0	19,912	87,617	8,648	6.9
Total	**-**	**3**	**$795,275**	**$16,319**	**$0**	**19,912**	**87,617**	**8,648**	

Performance Measures

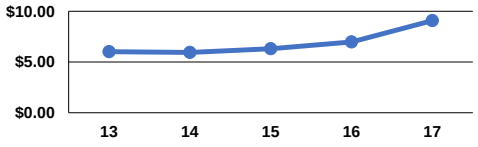
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.08	$91.96
Total	**$9.08**	**$91.96**

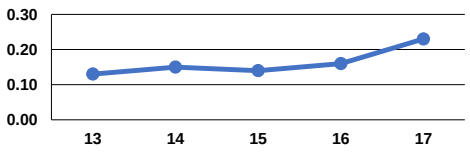
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$39.94	0.2	2.3
Total	**$39.94**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mayaguez.pr/
P.O. Box 447
Mayaguez, PR 00681

Municipality of Mayaguez

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mayagüez, PR

54 **Square Miles**
109,572 **Population**
284 **Pop. Rank out of 498 UZAs**

Service Area Statistics

52 **Square Miles**
71,264 **Population**

Service Consumption

478,319 **Annual Unlinked Trips (UPT)**

Service Supplied

346,277 **Annual Vehicle Revenue Miles (VRM)**
49,802 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40194
Reporter Type: Reduced Reporter

Financial Information

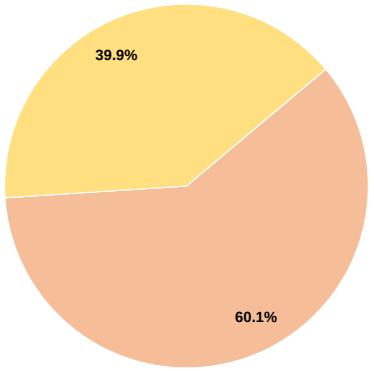
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,169,824	60.1%
State Funds	$0	0.0%
Federal Assistance	$777,094	39.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,946,918**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$81,577	$0	$0	1,485	31,083	4,898	7.0
Bus	8	8	$1,844,526	$0	$0	476,834	315,194	44,904	5.0
Total	**11**	**8**	**$1,926,103**	**$0**	**$0**	**478,319**	**346,277**	**49,802**	

Performance Measures

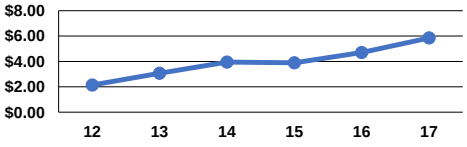
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.62	$16.66
Bus	$5.85	$41.08
Total	**$5.56**	**$38.68**

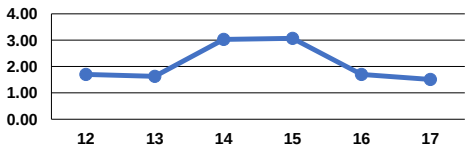
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.93	0.0	0.3
Bus	$3.87	1.5	10.6
Total	**$4.03**	**1.4**	**9.6**

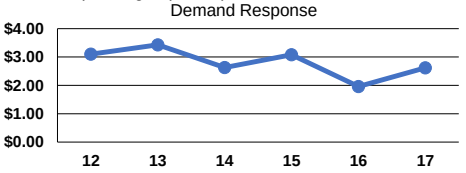
Operating Expense per Vehicle Revenue Mile: Bus



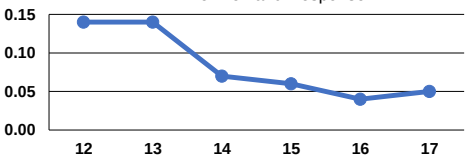
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kipda.org/
11520 Commonwealth Drive
Louisville, KY 40299

Kentuckiana Regional Planning and Development Agency

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 **Square Miles**
972,546 **Population**
43 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

2,446 **Square Miles**
1,192,204 **Population**

Service Consumption

7,044,187 **Annual Passenger Miles (PMT)**
193,603 **Annual Unlinked Trips (UPT)**
769 **Average Weekday Unlinked Trips**
9 **Average Saturday Unlinked Trips**
1 **Average Sunday Unlinked Trips**

Service Supplied

1,351,587 **Annual Vehicle Revenue Miles (VRM)**
30,748 **Annual Vehicle Revenue Hours (VRH)**
77 **Vehicles Operated in Maximum Service (VOMS)**
105 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40196
Reporter Type: Full Reporter

Financial Information

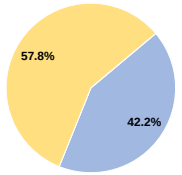
Sources of Operating Funds Expended

Fare Revenues	$465,787	42.2%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$637,718	57.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,103,505**	100.0%

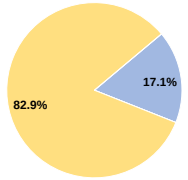
Sources of Capital Funds Expended

Fare Revenues	$61,329	17.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$296,855	82.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$358,184**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	77	-
Total	**77**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$296,855	$61,329	$0	$0	$358,184
Total	**$296,855**	**$61,329**	**$0**	**$0**	**$358,184**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$346,569	31.4%
Materials and Supplies	$263,787	23.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$493,149	44.7%
Total Operating Expenses	**$1,103,505**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$1,103,505	$527,116	$358,184	7,044,187	193,603	1,351,587	30,748	0.0	105	77	26.7%	4.8
Total	**$1,103,505**	**$527,116**	**$358,184**	**7,044,187**	**193,603**	**1,351,587**	**30,748**	**0.0**	**105**	**77**	**26.7%**	

Performance Measures

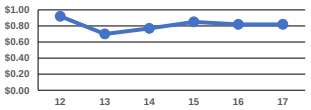
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.82	$35.89
Total	**$0.82**	**$35.89**

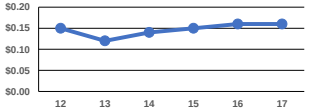
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.16	$5.70	0.1	6.3
Total	**$0.16**	**$5.70**	**0.1**	**6.3**

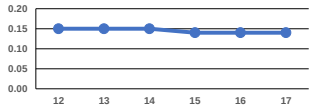
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Lares

2017 Annual Agency Profile

P.O. Box 395
Lares, PR 00669

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR

239 **Square Miles**
306,196 **Population**
124 **Pop. Rank out of 498 UZAs**

Service Area Statistics

62 **Square Miles**
30,753 **Population**

Service Consumption

63,142 **Annual Unlinked Trips (UPT)**

Service Supplied

81,862 **Annual Vehicle Revenue Miles (VRM)**
9,142 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40197
Reporter Type: Reduced Reporter

Financial Information

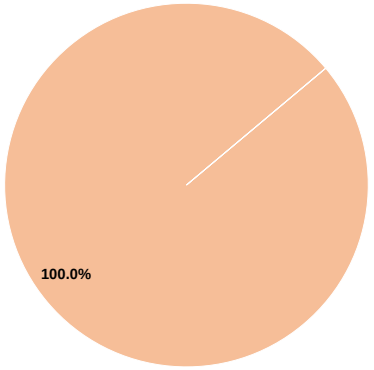
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$214,868	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$214,868**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$63,914	$0	$0	1,074	31,012	2,638	5.0
Bus	9	-	$150,954	$0	$0	62,068	50,850	6,504	5.9
Total	**11**	**-**	**$214,868**	**$0**	**$0**	**63,142**	**81,862**	**9,142**	

Performance Measures

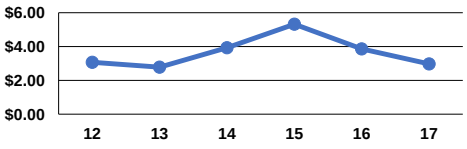
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.06	$24.23
Bus	$2.97	$23.21
Total	**$2.62**	**$23.50**

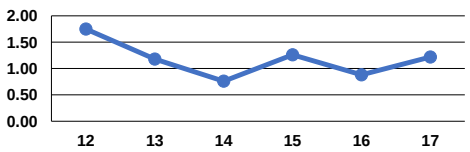
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$59.51	0.0	0.4
Bus	$2.43	1.2	9.5
Total	**$3.40**	**0.8**	**6.9**

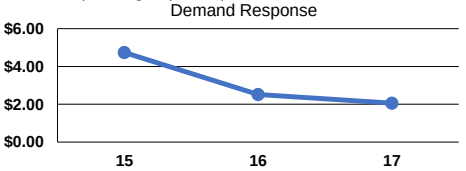
Operating Expense per Vehicle Revenue Mile: Bus



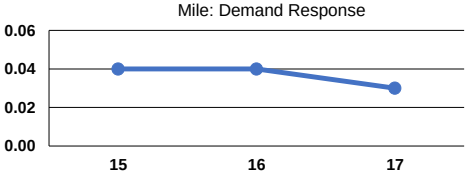
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.doradoparaisodepuertorico.com/
P.O. Box 588
Dorado, PR 00646

Municipality of Dorado

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

23 **Square Miles**
38,165 **Population**

Service Consumption

85,220 **Annual Unlinked Trips (UPT)**

Service Supplied

111,470 **Annual Vehicle Revenue Miles (VRM)**
8,807 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40198
Reporter Type: Reduced Reporter

Financial Information

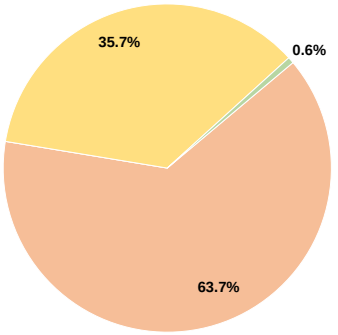
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$236,398	63.7%
State Funds	$0	0.0%
Federal Assistance	$132,341	35.7%
Other Funds	$2,283	0.6%
Total Operating Funds Expended	**$371,022**	100.0%

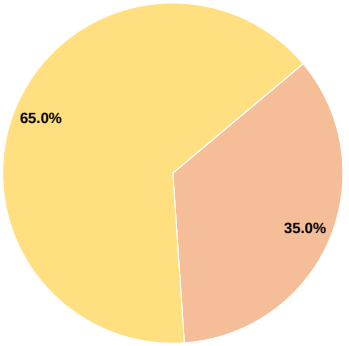
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,024	35.0%
State Funds	$0	0.0%
Federal Assistance	$40,840	65.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,864**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$98,103	$0	$0	2,760	10,200	446	6.0
Bus	2	3	$232,294	$0	$62,864	82,460	101,270	8,361	9.3
Total	**4**	**3**	**$330,397**	**$0**	**$62,864**	**85,220**	**111,470**	**8,807**	

Performance Measures

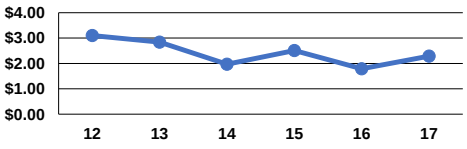
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.62	$219.96
Bus	$2.29	$27.78
Total	**$2.96**	**$37.52**

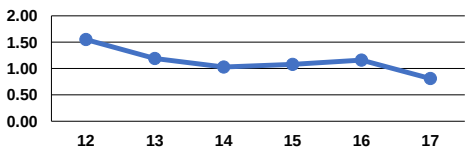
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.54	0.3	6.2
Bus	$2.82	0.8	9.9
Total	**$3.88**	**0.8**	**9.7**

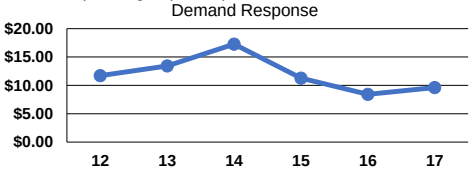
Operating Expense per Vehicle Revenue Mile: Bus



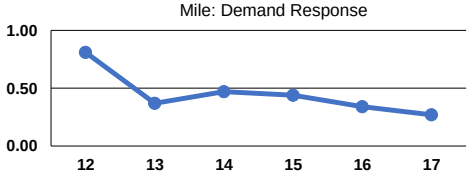
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Autonomous Municipality of Vega Alta

2017 Annual Agency Profile

1 Calle Gabriel Hernandez
Centro de Gobierno Irmo Figueroa
Vega Alta, PR 00692-1390

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

28 **Square Miles**
39,236 **Population**

Service Consumption

51,910 **Annual Unlinked Trips (UPT)**

Service Supplied

54,263 **Annual Vehicle Revenue Miles (VRM)**
6,834 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40199
Reporter Type: Reduced Reporter

Financial Information

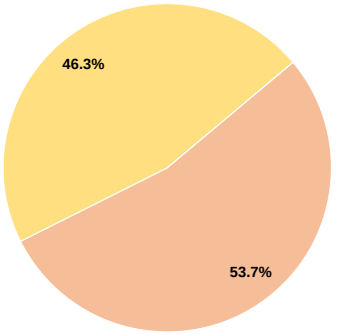
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$113,182	53.7%
State Funds	$0	0.0%
Federal Assistance	$97,503	46.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$210,685**	100.0%

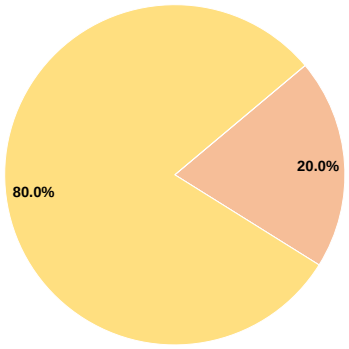
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$45,197	20.0%
State Funds	$0	0.0%
Federal Assistance	$180,788	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$225,985**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$53,344	$0	$985	1,432	11,942	1,288	5.0
Bus	5	-	$157,341	$0	$225,000	50,478	42,321	5,546	7.6
Total	**6**	**-**	**$210,685**	**$0**	**$225,985**	**51,910**	**54,263**	**6,834**	

Performance Measures

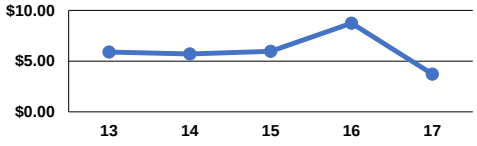
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.47	$41.42
Bus	$3.72	$28.37
Total	**$3.88**	**$30.83**

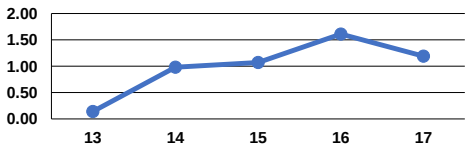
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.25	0.1	1.1
Bus	$3.12	1.2	9.1
Total	**$4.06**	**1.0**	**7.6**

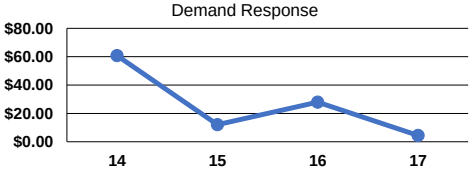
Operating Expense per Vehicle Revenue Mile: Bus



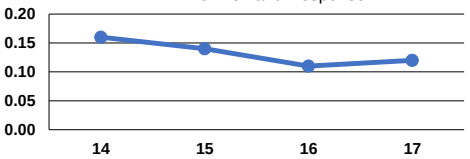
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tbarta.com/
4350 W. Cypress Street
Suite 700
Tampa, FL 33607

Tampa Bay Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

2,778 **Square Miles**
3,257,481 **Population**

Service Consumption

6,222,930 **Annual Passenger Miles (PMT)**
192,060 **Annual Unlinked Trips (UPT)**
732 **Average Weekday Unlinked Trips**
18 **Average Saturday Unlinked Trips**
17 **Average Sunday Unlinked Trips**

Service Supplied

1,381,309 **Annual Vehicle Revenue Miles (VRM)**
41,830 **Annual Vehicle Revenue Hours (VRH)**
101 **Vehicles Operated in Maximum Service (VOMS)**
109 **Vehicles Available for Maximum Service (VAMS)**

Database Information

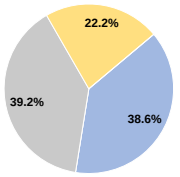
NTDID: 40200
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$660,926	38.6%
Local Funds	$0	0.0%
State Funds	$670,114	39.2%
Federal Assistance	$379,800	22.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,710,840**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	-	101
Total	**-**	**101**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$206,158	17.5%
Materials and Supplies	$7,355	0.6%
Purchased Transportation	$837,724	71.1%
Other Operating Expenses	$126,478	10.7%
Total Operating Expenses	**$1,177,715**	100.0%
Reconciling OE Cash Expenditures	$533,125	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$1,177,715	$660,926	$0	6,222,930	192,060	1,381,309	41,830	0.0	109	101	7.3%	1.2
Total	**$1,177,715**	**$660,926**	**$0**	**6,222,930**	**192,060**	**1,381,309**	**41,830**	**0.0**	**109**	**101**	**7.3%**	

Performance Measures

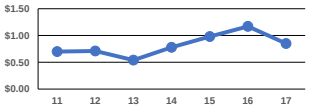
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.85	$28.15
Total	**$0.85**	**$28.15**

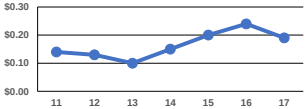
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.19	$6.13	0.1	4.6
Total	**$0.19**	**$6.13**	**0.1**	**4.6**

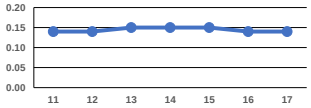
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 415 Zephyrhills, FL, 0 Florida Non-UZA, 179 Winter Haven, FL, 64 Sarasota-Bradenton, FL, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL, 221 Spring Hill, FL, 143 Lakeland, FL

http://www.guaynabocity.gov.pr/guaynabo/
P.O. Box 7885
Guaynabo, PR 00970-7885

Municipality of Guaynabo

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
90,879 **Population**

Service Consumption

528,520 **Annual Unlinked Trips (UPT)**

Service Supplied

238,429 **Annual Vehicle Revenue Miles (VRM)**
32,864 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40201
Reporter Type: Reduced Reporter

Financial Information

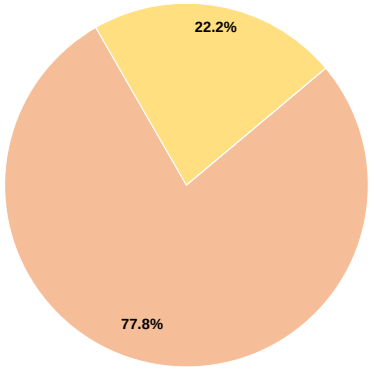
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,317,651	77.8%
State Funds	$0	0.0%
Federal Assistance	$375,894	22.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,693,545**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$130,505	$0	$0	3,794	26,312	1,960	3.8
Bus	14	-	$1,563,040	$0	$0	524,726	212,117	30,904	4.9
Total	**17**	**-**	**$1,693,545**	**$0**	**$0**	**528,520**	**238,429**	**32,864**	

Performance Measures

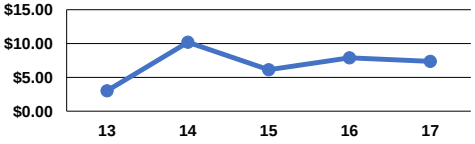
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.96	$66.58
Bus	$7.37	$50.58
Total	**$7.10**	**$51.53**

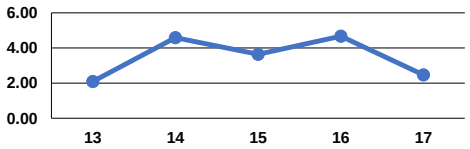
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.40	0.1	1.9
Bus	$2.98	2.5	17.0
Total	**$3.20**	**2.2**	**16.1**

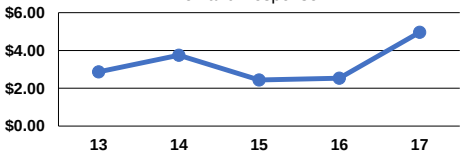
Operating Expense per Vehicle Revenue Mile: Bus



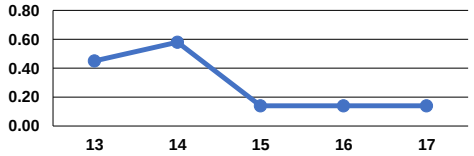
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.enterpriserideshare.com
5909 Peachtree Dunwoody Rd.
Atlanta, GA 30328

Enterprise Rideshare

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA

2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

242 Warner Robins, GA, 245 Gainesville, GA, 481 Cartersville, GA, 0 Georgia Non-UZA, 147 Columbus, GA-AL, 234 Macon, GA

Service Area Statistics

132 **Square Miles**
432,247 **Population**

Service Consumption

11,949,480 **Annual Passenger Miles (PMT)**
225,261 **Annual Unlinked Trips (UPT)**
861 **Average Weekday Unlinked Trips**
34 **Average Saturday Unlinked Trips**
24 **Average Sunday Unlinked Trips**

Service Supplied

1,807,962 **Annual Vehicle Revenue Miles (VRM)**
42,620 **Annual Vehicle Revenue Hours (VRH)**
205 **Vehicles Operated in Maximum Service (VOMS)**
205 **Vehicles Available for Maximum Service (VAMS)**

Database Information

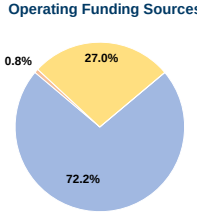
NTDID: 40203
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$945,706	72.2%
Local Funds	$10,059	0.8%
State Funds	$0	0.0%
Federal Assistance	$353,235	27.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,309,000**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	205	-
Total	**205**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$151,322	19.3%
Materials and Supplies	$239,321	30.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$393,685	50.2%
Total Operating Expenses	**$784,328**	100.0%
Reconciling OE Cash Expenditures	$524,672	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$784,328	$945,706	$0	11,949,480	225,261	1,807,962	42,620	0.0	205	205	0.0%	1.4
Total	**$784,328**	**$945,706**	**$0**	**11,949,480**	**225,261**	**1,807,962**	**42,620**	**0.0**	**205**	**205**	**0.0%**	

Performance Measures

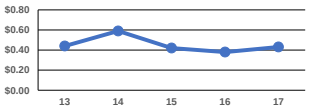
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.43	$18.40
Total	**$0.43**	**$18.40**

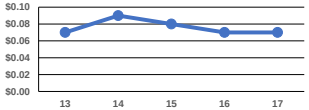
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.07	$3.48	0.1	5.3
Total	**$0.07**	**$3.48**	**0.1**	**5.3**

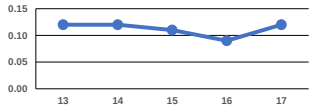
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://mchratransit.org/
1101 Kermit Drive
Suite 300
Nashville, TN 37217

Mid-Cumberland Human Resource Agency

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN

77 **Square Miles**
133,228 **Population**
241 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Tennessee Non-UZA

Service Area Statistics

5,415 **Square Miles**
1,141,280 **Population**

Service Consumption

243,340 **Annual Unlinked Trips (UPT)**

Service Supplied

3,580,416 **Annual Vehicle Revenue Miles (VRM)**
185,802 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40204
Reporter Type: Reduced Reporter

Financial Information

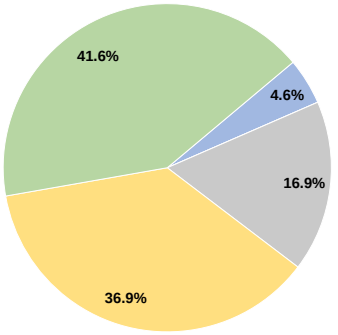
Sources of Operating Funds Expended

Fare Revenues	$335,500	4.6%
Local Funds	$0	0.0%
State Funds	$1,236,911	16.9%
Federal Assistance	$2,704,027	36.9%
Other Funds	$3,052,440	41.6%
Total Operating Funds Expended	**$7,328,878**	100.0%

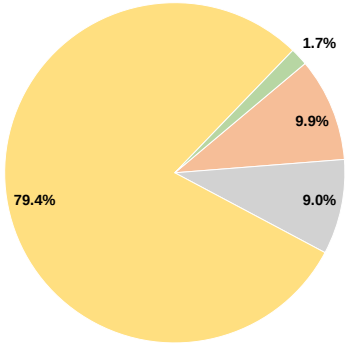
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$69,561	9.9%
State Funds	$63,693	9.0%
Federal Assistance	$560,492	79.4%
Other Funds	$11,876	1.7%
Total Capital Funds Expended	**$705,622**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	126 [1]	3 [1]	$7,328,878 [1]	$335,500	$705,622 [1]	243,340	3,580,416	185,802	4.3
Total	**126**	**3**	**$7,328,878**	**$335,500**	**$705,622**	**243,340**	**3,580,416**	**185,802**	

Performance Measures

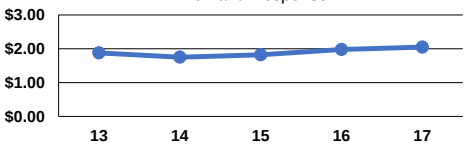
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$39.44
Total	**$2.05**	**$39.44**

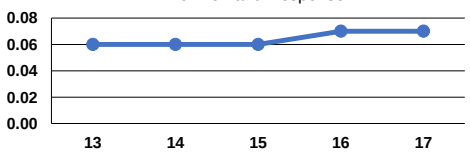
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.12	0.1	1.3
Total	**$30.12**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Murfreesboro (NTDID: 40186), and in which the data are captured in this report for mode DR/DO.

http://www.co.iredell.nc.us/
P.O. Box 788
Statesville, NC 28687

Iredell County Area Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC

741 **Square Miles**
1,249,442 **Population**
38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

576 **Square Miles**
161,202 **Population**

Service Consumption

117,606 **Annual Unlinked Trips (UPT)**

Service Supplied

768,072 **Annual Vehicle Revenue Miles (VRM)**
47,774 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40205
Reporter Type: Reduced Reporter

Financial Information

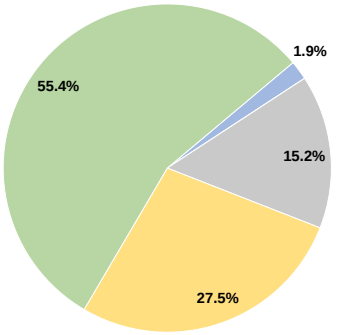
Sources of Operating Funds Expended

Fare Revenues	$30,155	1.9%
Local Funds	$0	0.0%
State Funds	$240,742	15.2%
Federal Assistance	$437,350	27.5%
Other Funds	$880,728	55.4%
Total Operating Funds Expended	**$1,588,975**	100.0%

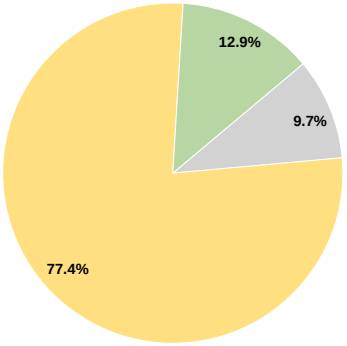
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$42,507	9.7%
Federal Assistance	$340,047	77.4%
Other Funds	$56,787	12.9%
Total Capital Funds Expended	**$439,341**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	25	-	$1,367,301	$18,139	$432,986	77,758	680,158	42,025	3.4
Bus	3	-	$221,674	$12,016	$6,355	39,848	87,914	5,749	3.3
Total	**28**	**-**	**$1,588,975**	**$30,155**	**$439,341**	**117,606**	**768,072**	**47,774**	

Performance Measures

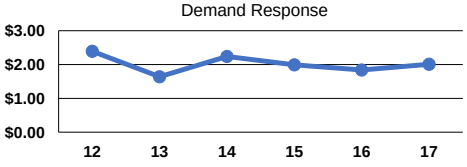
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.01	$32.54
Bus	$2.52	$38.56
Total	**$2.07**	**$33.26**

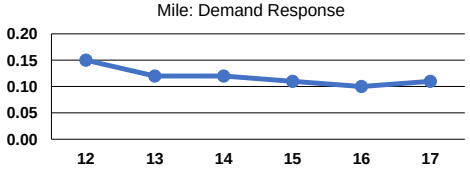
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.58	0.1	1.9
Bus	$5.56	0.5	6.9
Total	**$13.51**	**0.2**	**2.5**

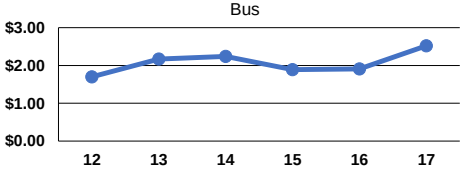
Operating Expense per Vehicle Revenue Mile: Demand Response



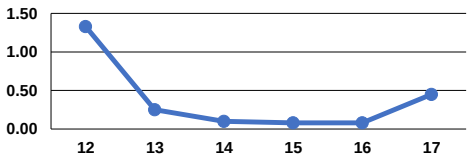
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Berkeley Charleston Dorchester RTMA

2017 Annual Agency Profile

http://www.ridetricountylink.com/
305 Heatley Street
Moncks Corner, SC 29461

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charleston-North Charleston, SC
293 **Square Miles**
548,404 **Population**
76 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

2,800 **Square Miles**
263,128 **Population**

Service Consumption

113,757 **Annual Unlinked Trips (UPT)**

Service Supplied

1,195,654 **Annual Vehicle Revenue Miles (VRM)**
44,093 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40206
Reporter Type: Reduced Reporter

Financial Information

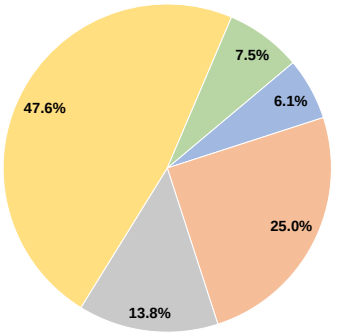
Sources of Operating Funds Expended

Fare Revenues	$158,076	6.1%
Local Funds	$644,699	25.0%
State Funds	$356,386	13.8%
Federal Assistance	$1,227,459	47.6%
Other Funds	$192,980	7.5%
Total Operating Funds Expended	**$2,579,600**	100.0%

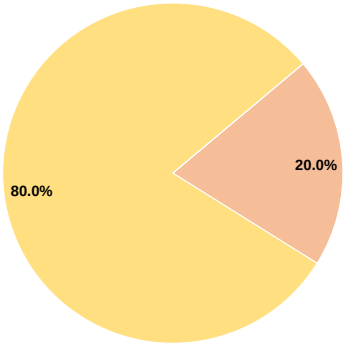
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,500	20.0%
State Funds	$0	0.0%
Federal Assistance	$34,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$42,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	27	-	$2,557,929	$158,076	$42,500	105,234	1,181,293	42,872	6.4
Bus	2	-	$21,671	$0	$0	8,523	14,361	1,221	11.0
Total	**29**	**-**	**$2,579,600**	**$158,076**	**$42,500**	**113,757**	**1,195,654**	**44,093**	

Performance Measures

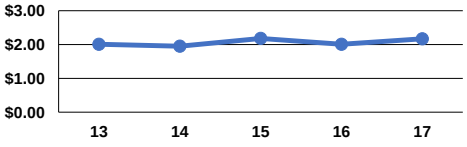
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.17	$59.66
Bus	$1.51	$17.75
Total	**$2.16**	**$58.50**

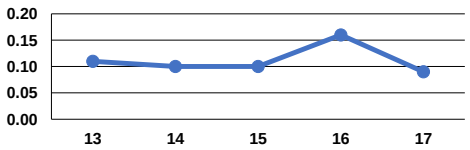
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$24.31	0.1	2.5
Bus	$2.54	0.6	7.0
Total	**$22.68**	**0.1**	**2.6**

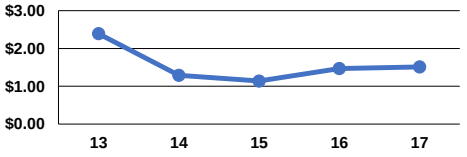
Operating Expense per Vehicle Revenue Mile: Commuter Bus



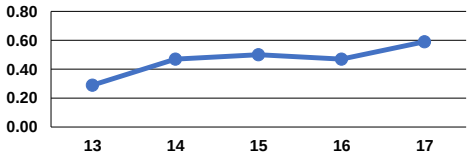
Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catbus.com/
200 West Lane
Clemson, SC 29631

City of Clemson/ Clemson Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC
320 **Square Miles**
400,492 **Population**
93 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

17 **Square Miles**
27,883 **Population**

Service Consumption

4,769,788 **Annual Passenger Miles (PMT)**
1,754,013 **Annual Unlinked Trips (UPT)**
6,507 **Average Weekday Unlinked Trips**
2,793 **Average Saturday Unlinked Trips**
1,204 **Average Sunday Unlinked Trips**

Service Supplied

685,383 **Annual Vehicle Revenue Miles (VRM)**
53,736 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Database Information

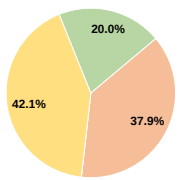
NTDID: 40208
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,318,061	37.9%
State Funds	$0	0.0%
Federal Assistance	$1,464,910	42.1%
Other Funds	$694,492	20.0%
Total Operating Funds Expended	**$3,477,463**	100.0%

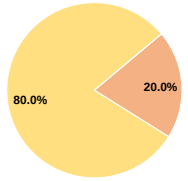
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,705	20.0%
State Funds	$0	0.0%
Federal Assistance	$14,819	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$18,524**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,894,567	54.5%
Materials and Supplies	$491,852	14.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,091,044	31.4%
Total Operating Expenses	**$3,477,463**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	19 [1]	-	$0	$10,549	$7,975	$0	$18,524
Total	**19**	**-**	**$0**	**$10,549**	**$7,975**	**$0**	**$18,524**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$3,477,463 [1]	$0 [1]	$18,524	4,769,788	1,754,013	685,383	53,736	0.0	31	19 [1]	38.7%	8.9
Total	**$3,477,463**	**$0**	**$18,524**	**4,769,788**	**1,754,013**	**685,383**	**53,736**	**0.0**	**31**	**19**	**38.7%**	

Performance Measures

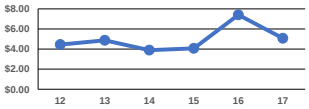
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.07	$64.71
Total	**$5.07**	**$64.71**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.73	$1.98	2.6	32.6
Total	**$0.73**	**$1.98**	**2.6**	**32.6**

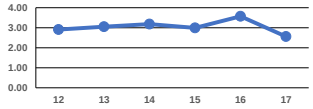
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Seneca (NTDID: 41174), and in which the data are captured in this report for mode MB/DO.

http://www.hokecounty.org/
316 Magnolia Street
Raeford, NC 28376

Hoke County

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC

198 **Square Miles**
310,282 **Population**
122 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

392 **Square Miles**
52,671 **Population**

Service Consumption

56,593 **Annual Unlinked Trips (UPT)**

Service Supplied

499,989 **Annual Vehicle Revenue Miles (VRM)**
24,303 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40209
Reporter Type: Reduced Reporter

Financial Information

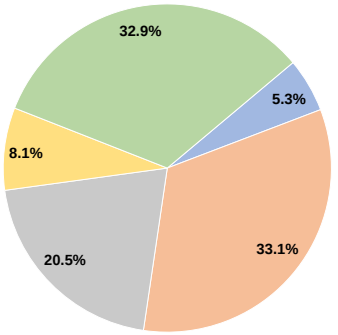
Sources of Operating Funds Expended

Fare Revenues	$54,797	5.3%
Local Funds	$341,262	33.1%
State Funds	$211,271	20.5%
Federal Assistance	$83,748	8.1%
Other Funds	$339,313	32.9%
Total Operating Funds Expended	**$1,030,391**	100.0%

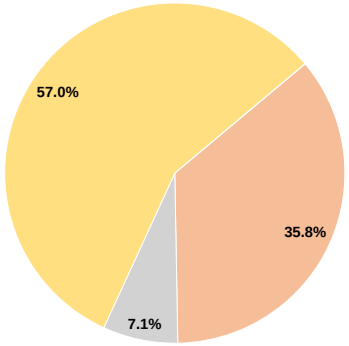
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$123,181	35.8%
State Funds	$24,508	7.1%
Federal Assistance	$196,065	57.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$343,754**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	14	-	$1,030,391	$54,797	$343,754	56,593	499,989	24,303	3.0
Total	**14**	**-**	**$1,030,391**	**$54,797**	**$343,754**	**56,593**	**499,989**	**24,303**	

Performance Measures

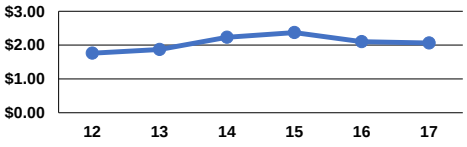
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.06	$42.40
Total	**$2.06**	**$42.40**

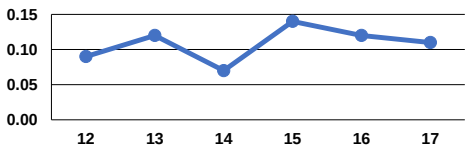
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.21	0.1	2.3
Total	**$18.21**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Fayetteville Area System of Transit (NTDID: 40009), and in which the data are captured in another report for mode MB/PT.

http://www.cravencountync.gov/
2822 Neuse Boulevard
New Bern, NC 28562

Craven County

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Bern, NC

43 **Square Miles**
50,503 **Population**
495 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

1,803 **Square Miles**
126,802 **Population**

Service Consumption

69,359 **Annual Unlinked Trips (UPT)**

Service Supplied

599,621 **Annual Vehicle Revenue Miles (VRM)**
39,517 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40210
Reporter Type: Reduced Reporter

Financial Information

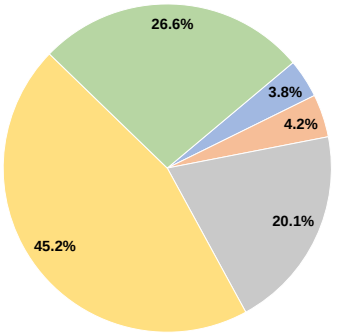
Sources of Operating Funds Expended

Fare Revenues	$43,807	3.8%
Local Funds	$48,445	4.2%
State Funds	$230,593	20.1%
Federal Assistance	$517,834	45.2%
Other Funds	$305,408	26.6%
Total Operating Funds Expended	**$1,146,087**	100.0%

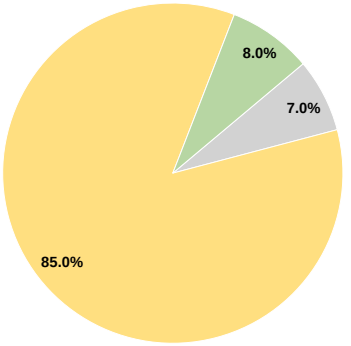
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$11,547	7.0%
Federal Assistance	$140,211	85.0%
Other Funds	$13,197	8.0%
Total Capital Funds Expended	**$164,955**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	22	-	$1,016,100	$30,013	$146,246	52,548	549,676	35,217	4.3
Bus	2	-	$129,987	$13,794	$18,709	16,811	49,945	4,300	3.9
Total	**24**	**-**	**$1,146,087**	**$43,807**	**$164,955**	**69,359**	**599,621**	**39,517**	

Performance Measures

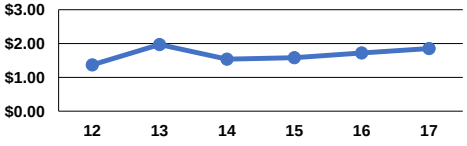
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.85	$28.85
Bus	$2.60	$30.23
Total	**$1.91**	**$29.00**

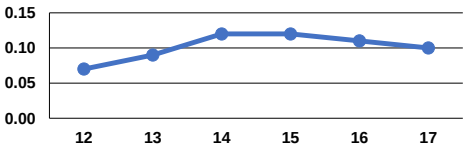
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.34	0.1	1.5
Bus	$7.73	0.3	3.9
Total	**$16.52**	**0.1**	**1.8**

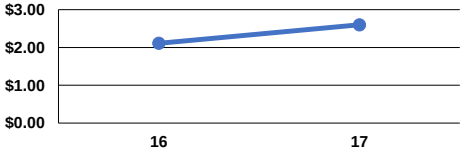
Operating Expense per Vehicle Revenue Mile: Demand Response



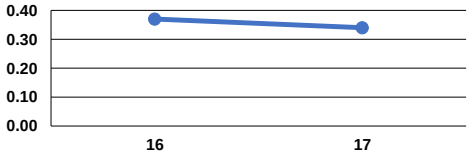
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.autaugaco.org/
218 North Court Street
Room 104
Prattville, AL 36067

Autauga County Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Montgomery, AL

154 **Square Miles**
263,907 **Population**
142 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

139 **Square Miles**
31,706 **Population**

Service Consumption

40,120 **Annual Unlinked Trips (UPT)**

Service Supplied

285,754 **Annual Vehicle Revenue Miles (VRM)**
19,785 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40213
Reporter Type: Reduced Reporter

Financial Information

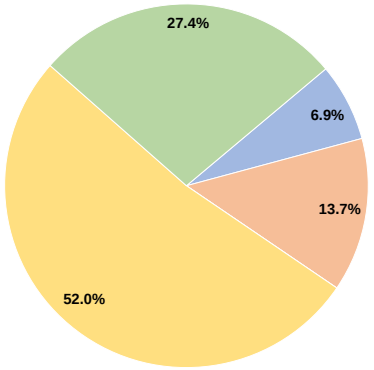
Sources of Operating Funds Expended

Fare Revenues	$45,014	6.9%
Local Funds	$89,064	13.7%
State Funds	$0	0.0%
Federal Assistance	$338,169	52.0%
Other Funds	$178,130	27.4%
Total Operating Funds Expended	**$650,377**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	10	-	$650,377	$45,014	$0	40,120	285,754	19,785	6.8
Total	**10**	**-**	**$650,377**	**$45,014**	**$0**	**40,120**	**285,754**	**19,785**	

Performance Measures

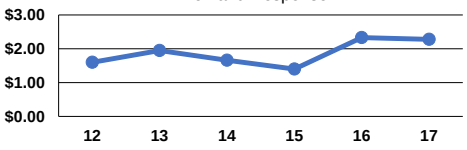
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.28	$32.87
Total	**$2.28**	**$32.87**

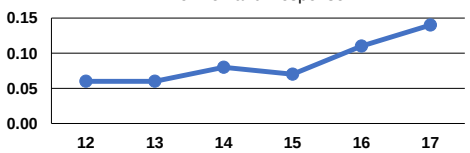
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.21	0.1	2.0
Total	**$16.21**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.cabarruscounty.us/departments/transportation
1303 South Cannon Blvd
Kannapolis, NC 28083

Cabarrus County Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC

180 **Square Miles**
214,881 **Population**
167 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

365 **Square Miles**
181,468 **Population**

Service Consumption

93,273 **Annual Unlinked Trips (UPT)**

Service Supplied

554,497 **Annual Vehicle Revenue Miles (VRM)**
38,408 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40214
Reporter Type: Reduced Reporter

Financial Information

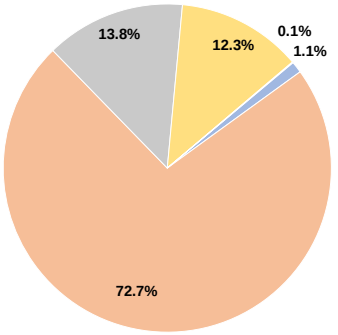
Sources of Operating Funds Expended

Fare Revenues	$16,234	1.1%
Local Funds	$1,041,628	72.7%
State Funds	$197,290	13.8%
Federal Assistance	$176,678	12.3%
Other Funds	$1,102	0.1%
Total Operating Funds Expended	**$1,432,932**	100.0%

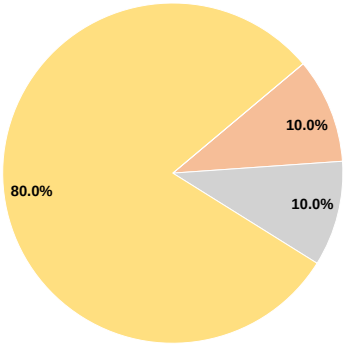
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,020	10.0%
State Funds	$16,020	10.0%
Federal Assistance	$128,162	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$160,202**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	27	-	$1,432,932	$16,234	$160,202	93,273	554,497	38,408	4.9
Total	**27**	**-**	**$1,432,932**	**$16,234**	**$160,202**	**93,273**	**554,497**	**38,408**	

Performance Measures

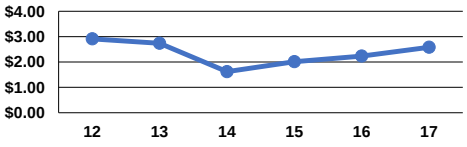
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.58	$37.31
Total	**$2.58**	**$37.31**

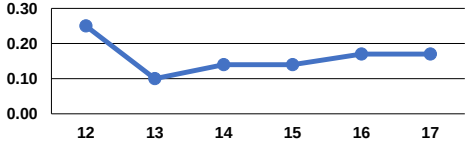
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.36	0.2	2.4
Total	**$15.36**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.union.nc.us/
610 Patton Avenue
Monroe, NC 28110

Union County Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC

741 **Square Miles**
1,249,442 **Population**
38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

640 **Square Miles**
222,742 **Population**

Service Consumption

75,353 **Annual Unlinked Trips (UPT)**

Service Supplied

749,873 **Annual Vehicle Revenue Miles (VRM)**
39,523 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40215
Reporter Type: Reduced Reporter

Financial Information

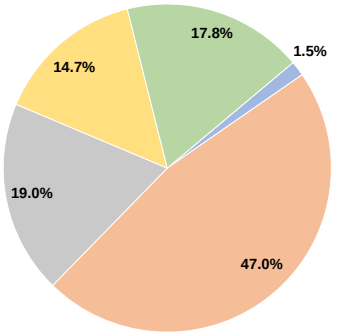
Sources of Operating Funds Expended

Fare Revenues	$23,929	1.5%
Local Funds	$761,681	47.0%
State Funds	$308,820	19.0%
Federal Assistance	$238,954	14.7%
Other Funds	$288,896	17.8%
Total Operating Funds Expended	**$1,622,280**	100.0%

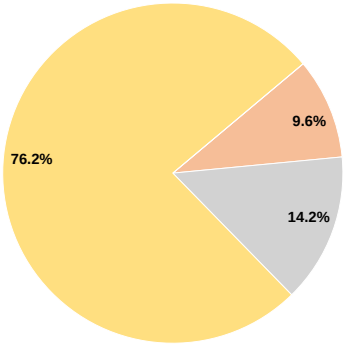
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,550	9.6%
State Funds	$37,846	14.2%
Federal Assistance	$202,983	76.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$266,379**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	24 [1]	1 [1]	$1,622,280 [1]	$23,929	$266,379 [1]	75,353	749,873	39,523	3.6
Total	**24**	**1**	**$1,622,280**	**$23,929**	**$266,379**	**75,353**	**749,873**	**39,523**	

Performance Measures

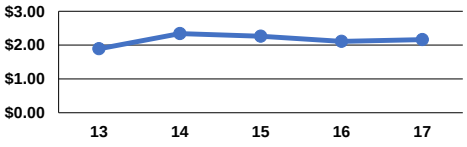
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.16	$41.05
Total	**$2.16**	**$41.05**

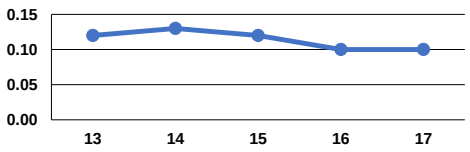
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.53	0.1	1.9
Total	**$21.53**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Anson County (NTDID: 41113), and in which the data are captured in this report for mode DR/PT.

http://www.rowantransit.com/
2726 Old Concord Rd
Salisbury, NC 28146

Rowan Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC

180 **Square Miles**
214,881 **Population**
167 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

524 **Square Miles**
138,428 **Population**

Service Consumption

90,514 **Annual Unlinked Trips (UPT)**

Service Supplied

740,956 **Annual Vehicle Revenue Miles (VRM)**
47,065 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40217
Reporter Type: Reduced Reporter

Financial Information

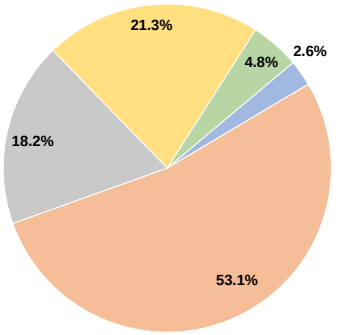
Sources of Operating Funds Expended

Fare Revenues	$34,244	2.6%
Local Funds	$703,483	53.1%
State Funds	$241,391	18.2%
Federal Assistance	$282,648	21.3%
Other Funds	$64,198	4.8%
Total Operating Funds Expended	**$1,325,964**	100.0%

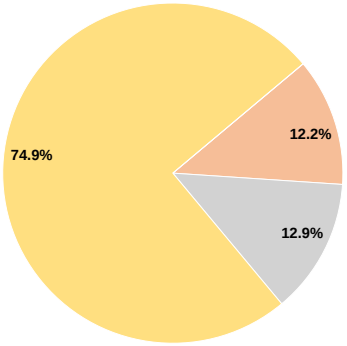
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$42,633	12.2%
State Funds	$45,112	12.9%
Federal Assistance	$262,496	74.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$350,241**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	17 [1]	$1,166,067 [1]	$22,734	$350,241 [1]	72,637	650,195	41,632	2.6
Bus	-	2	$159,897	$11,510	$0	17,877	90,761	5,433	5.7
Total	**-**	**19**	**$1,325,964**	**$34,244**	**$350,241**	**90,514**	**740,956**	**47,065**	

Performance Measures

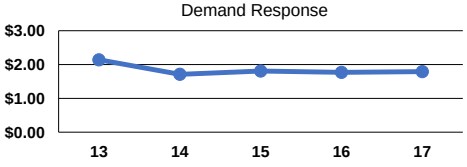
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$28.01
Bus	$1.76	$29.43
Total	**$1.79**	**$28.17**

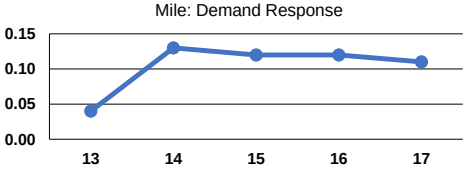
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.05	0.1	1.7
Bus	$8.94	0.2	3.3
Total	**$14.65**	**0.1**	**1.9**

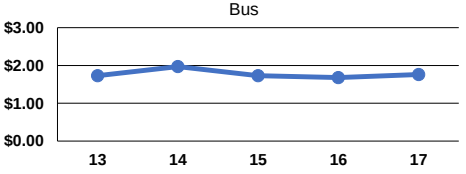
Operating Expense per Vehicle Revenue Mile: Demand Response



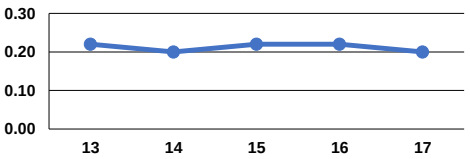
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Salisbury - Salisbury (NTDID: 40233), and in which the data are captured in this report for mode DR/PT.

http://www.lagrangeky.net
307 W. Jefferson Street
LaGrange, KY 40031

Oldham's Public Bus

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Louisville/Jefferson County, KY-IN

477 **Square Miles**

972,546 **Population**

43 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

7 **Square Miles**

8,082 **Population**

Service Consumption

16,198 **Annual Unlinked Trips (UPT)**

Service Supplied

36,693 **Annual Vehicle Revenue Miles (VRM)**

3,072 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40218

Reporter Type: Reduced Reporter

Financial Information

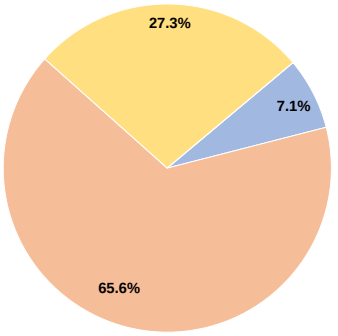
Sources of Operating Funds Expended

Fare Revenues	$9,397	7.1%
Local Funds	$86,680	65.6%
State Funds	$0	0.0%
Federal Assistance	$36,079	27.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$132,156**	100.0%

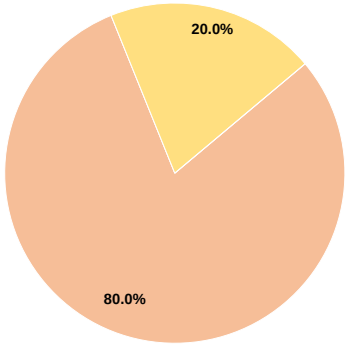
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$79,542	80.0%
State Funds	$0	0.0%
Federal Assistance	$19,886	20.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$99,428**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$132,156	$9,397	$99,428	16,198	36,693	3,072	3.3
Total	**2**	**-**	**$132,156**	**$9,397**	**$99,428**	**16,198**	**36,693**	**3,072**	

Performance Measures

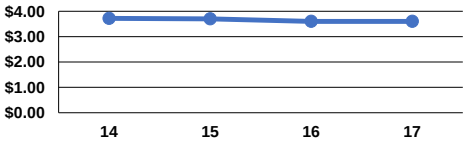
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.60	$43.02
Total	**$3.60**	**$43.02**

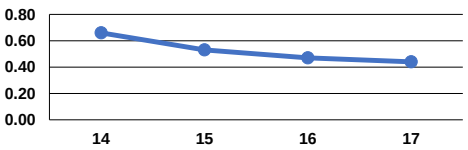
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.16	0.4	5.3
Total	**$8.16**	**0.4**	**5.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pittcountync.gov/
1717 West 5th Street
Greenville, NC 27834

Pitt Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC

65 **Square Miles**
117,798 **Population**
266 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

652 **Square Miles**
174,263 **Population**

Service Consumption

40,275 **Annual Unlinked Trips (UPT)**

Service Supplied

380,630 **Annual Vehicle Revenue Miles (VRM)**
24,011 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40220
Reporter Type: Reduced Reporter

Financial Information

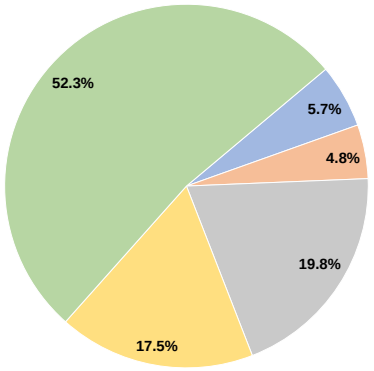
Sources of Operating Funds Expended

Fare Revenues	$42,631	5.7%
Local Funds	$36,111	4.8%
State Funds	$148,751	19.8%
Federal Assistance	$131,686	17.5%
Other Funds	$393,903	52.3%
Total Operating Funds Expended	**$753,082**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	12 [1]	-	$753,082 [1]	$42,631	$0 [1]	40,275	380,630	24,011	6.0
Total	**12**	**-**	**$753,082**	**$42,631**	**$0**	**40,275**	**380,630**	**24,011**	

Performance Measures

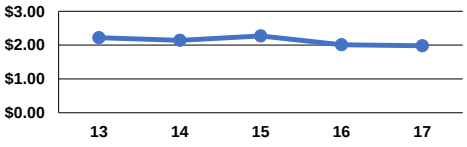
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$31.36
Total	**$1.98**	**$31.36**

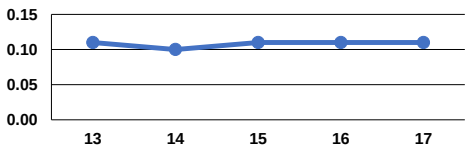
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.70	0.1	1.7
Total	**$18.70**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Greenville Area Transit (NTDID: 40095), and in which the data are captured in another report for mode DR/DO.

http://www.gastonhhs.org
816 W. Mauney Street
Gastonia, NC 28052

Gaston County

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gastonia, NC-SC

139 **Square Miles**
169,495 **Population**
200 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

364 **Square Miles**
211,127 **Population**

Service Consumption

116,462 **Annual Unlinked Trips (UPT)**

Service Supplied

694,401 **Annual Vehicle Revenue Miles (VRM)**
43,472 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40221
Reporter Type: Reduced Reporter

Financial Information

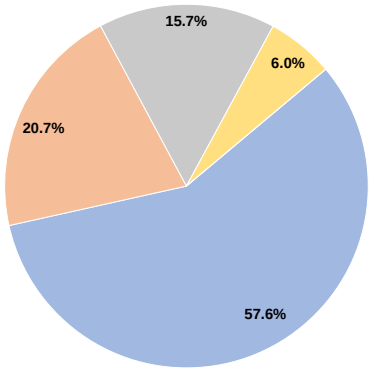
Sources of Operating Funds Expended

Fare Revenues	$1,211,626	57.6%
Local Funds	$434,233	20.7%
State Funds	$331,024	15.7%
Federal Assistance	$125,744	6.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,102,627**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	22	6	$2,020,993	$1,203,708	$0	106,165	666,351	41,205	5.9
Bus	2	-	$62,955	$7,918	$0	10,297	28,050	2,267	4.0
Total	**24**	**6**	**$2,083,948**	**$1,211,626**	**$0**	**116,462**	**694,401**	**43,472**	

Performance Measures

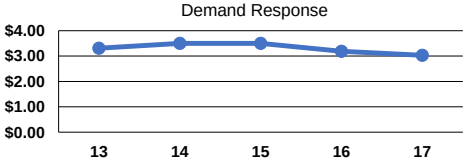
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.03	$49.05
Bus	$2.24	$27.77
Total	**$3.00**	**$47.94**

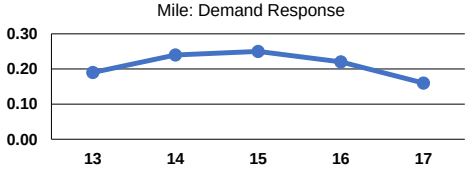
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.04	0.2	2.6
Bus	$6.11	0.4	4.5
Total	**$17.89**	**0.2**	**2.7**

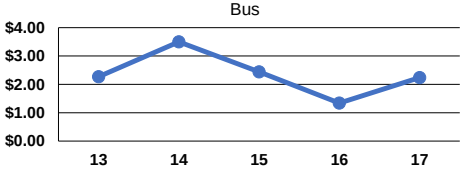
Operating Expense per Vehicle Revenue Mile: Demand Response



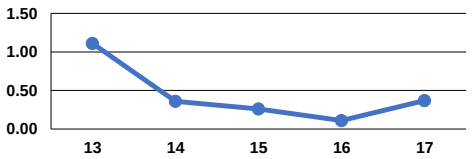
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wakegov.com/humanservices/social/transportation
220 Swinburne St
Raleigh, NC 27610

Wake County DSS

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC

518 **Square Miles**
884,891 **Population**
50 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA, 110 Durham, NC

Service Area Statistics

861 **Square Miles**
1,024,198 **Population**

Service Consumption

2,650,545 **Annual Passenger Miles (PMT)**
186,842 **Annual Unlinked Trips (UPT)**
686 **Average Weekday Unlinked Trips**
163 **Average Saturday Unlinked Trips**
107 **Average Sunday Unlinked Trips**

Service Supplied

2,659,753 **Annual Vehicle Revenue Miles (VRM)**
133,387 **Annual Vehicle Revenue Hours (VRH)**
94 **Vehicles Operated in Maximum Service (VOMS)**
94 **Vehicles Available for Maximum Service (VAMS)**

Database Information

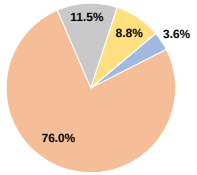
NTDID: 40222
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$194,627	3.6%
Local Funds	$4,108,393	76.0%
State Funds	$621,936	11.5%
Federal Assistance	$478,019	8.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,402,975**	100.0%

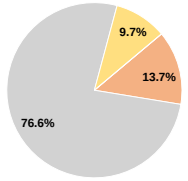
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$139,370	13.7%
State Funds	$779,332	76.6%
Federal Assistance	$98,880	9.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,017,582**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	94	$1,017,582	$0	$0	$0	$1,017,582
Total	**-**	**94**	**$1,017,582**	**$0**	**$0**	**$0**	**$1,017,582**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$120,806	2.3%
Materials and Supplies	$422,584	7.9%
Purchased Transportation	$3,808,731	71.5%
Other Operating Expenses	$972,353	18.3%
Total Operating Expenses	**$5,324,474**	100.0%
Reconciling OE Cash Expenditures	$78,501	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,324,474	$194,627	$1,017,582	2,650,545	186,842	2,659,753	133,387	0.0	94	94	0.0%	3.2
Total	**$5,324,474**	**$194,627**	**$1,017,582**	**2,650,545**	**186,842**	**2,659,753**	**133,387**	**0.0**	**94**	**94**	**0.0%**	

Performance Measures

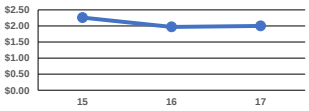
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$39.92
Total	**$2.00**	**$39.92**

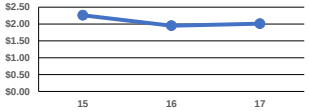
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.01	$28.50	0.1	1.4
Total	**$2.01**	**$28.50**	**0.1**	**1.4**

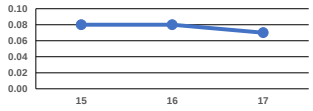
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fampo.org/ctp/
130 Gillespie Street
Fayetteville, NC 28301

Cumberland County

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC

198 **Square Miles**
310,282 **Population**
122 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

658 **Square Miles**
329,403 **Population**

Service Consumption

31,468 **Annual Unlinked Trips (UPT)**

Service Supplied

366,463 **Annual Vehicle Revenue Miles (VRM)**
11,818 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40223
Reporter Type: Reduced Reporter

Financial Information

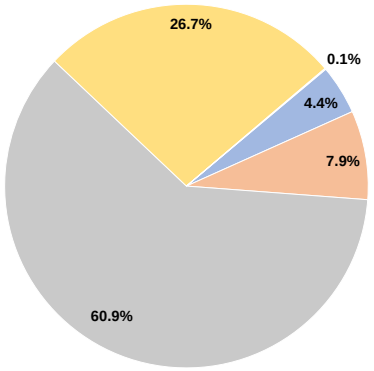
Sources of Operating Funds Expended

Fare Revenues	$34,986	4.4%
Local Funds	$62,946	7.9%
State Funds	$484,409	60.9%
Federal Assistance	$212,699	26.7%
Other Funds	$725	0.1%
Total Operating Funds Expended	**$795,765**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	12	$789,476	$34,986	$0	31,468	366,463	11,818	0.0
Total	**-**	**12**	**$789,476**	**$34,986**	**$0**	**31,468**	**366,463**	**11,818**	

Performance Measures

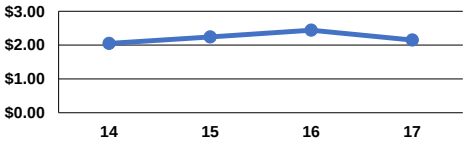
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.15	$66.80
Total	**$2.15**	**$66.80**

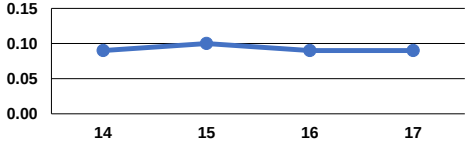
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.09	0.1	2.7
Total	**$25.09**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.buncombecounty.org/transportation
46 Valley Street
Asheville , NC 28801

Buncombe County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC

265 **Square Miles**
280,648 **Population**
133 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

657 **Square Miles**
238,318 **Population**

Service Consumption

1,551,159 **Annual Passenger Miles (PMT)**
146,079 **Annual Unlinked Trips (UPT)**
535 **Average Weekday Unlinked Trips**
131 **Average Saturday Unlinked Trips**
8 **Average Sunday Unlinked Trips**

Service Supplied

1,055,325 **Annual Vehicle Revenue Miles (VRM)**
54,797 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
42 **Vehicles Available for Maximum Service (VAMS)**

Database Information

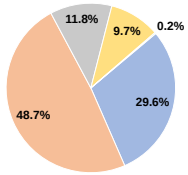
NTDID: 40224
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$981,941	29.6%
Local Funds	$1,618,807	48.7%
State Funds	$392,224	11.8%
Federal Assistance	$321,224	9.7%
Other Funds	$7,282	0.2%
Total Operating Funds Expended	**$3,321,478**	100.0%

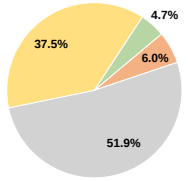
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,902	6.0%
State Funds	$409,207	51.9%
Federal Assistance	$295,372	37.5%
Other Funds	$36,680	4.7%
Total Capital Funds Expended	**$788,161**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	35	$775,861	$12,300	$0	$0	$788,161
Bus	-	3	$0	$0	$0	$0	$0
Total	**-**	**38**	**$775,861**	**$12,300**	**$0**	**$0**	**$788,161**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$34,669	1.1%
Materials and Supplies	$257,032	7.9%
Purchased Transportation	$2,547,348	77.9%
Other Operating Expenses	$432,800	13.2%
Total Operating Expenses	**$3,271,849**	100.0%
Reconciling OE Cash Expenditures	$49,629	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,732,891	$969,935	$788,161	1,223,585	121,843	915,943	47,217	0.0	37	35	5.4%	2.7
Bus	$538,958	$12,006	$0	327,574	24,236	139,382	7,580	0.0	5	3	40.0%	2.3
Total	**$3,271,849**	**$981,941**	**$788,161**	**1,551,159**	**146,079**	**1,055,325**	**54,797**	**0.0**	**42**	**38**	**9.5%**	

Performance Measures

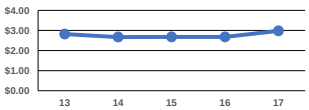
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.98	$57.88
Bus	$3.87	$71.10
Total	**$3.10**	**$59.71**

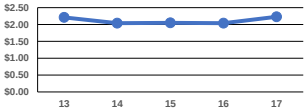
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.23	$22.43	0.1	2.6
Bus	$1.65	$22.24	0.2	3.2
Total	**$2.11**	**$22.40**	**0.1**	**2.7**

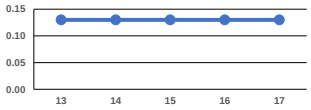
Operating Expense per Vehicle Revenue Mile: Demand Response



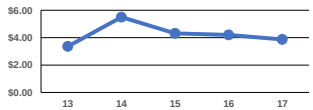
Operating Expense per Passenger Mile: Demand Response



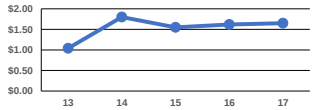
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



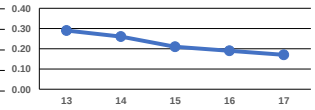
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.acta-nc.com/
1946 Martin Street
Suite C
Burlington, NC 27216-2746

Alamance County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC

90 **Square Miles**
119,911 **Population**
261 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

435 **Square Miles**
153,033 **Population**

Service Consumption

73,552 **Annual Unlinked Trips (UPT)**

Service Supplied

696,133 **Annual Vehicle Revenue Miles (VRM)**
49,878 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40225
Reporter Type: Reduced Reporter

Financial Information

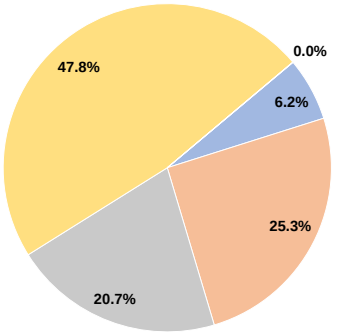
Sources of Operating Funds Expended

Fare Revenues	$106,038	6.2%
Local Funds	$429,589	25.3%
State Funds	$352,540	20.7%
Federal Assistance	$812,385	47.8%
Other Funds	$358	0.0%
Total Operating Funds Expended	**$1,700,910**	100.0%

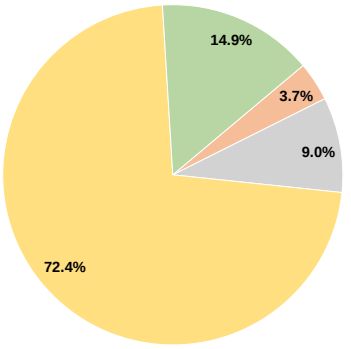
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,142	3.7%
State Funds	$17,330	9.0%
Federal Assistance	$138,644	72.4%
Other Funds	$28,467	14.9%
Total Capital Funds Expended	**$191,583**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	27	-	$1,700,910	$106,038	$191,583	73,552	696,133	49,878	2.3
Total	**27**	**-**	**$1,700,910**	**$106,038**	**$191,583**	**73,552**	**696,133**	**49,878**	

Performance Measures

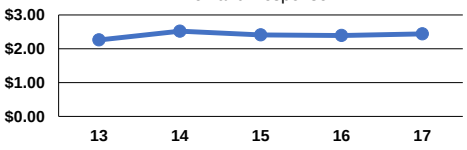
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$34.10
Total	**$2.44**	**$34.10**

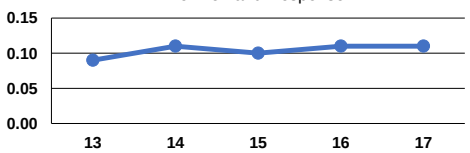
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.13	0.1	1.5
Total	**$23.13**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://mountainprojects.org/
2251 Old Balsam Road
Waynesville, NC 28786-7759

Mountain Projects, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC

265 **Square Miles**
280,648 **Population**
133 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

546 **Square Miles**
59,690 **Population**

Service Consumption

38,132 **Annual Unlinked Trips (UPT)**

Service Supplied

290,213 **Annual Vehicle Revenue Miles (VRM)**
15,645 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40226
Reporter Type: Reduced Reporter

Financial Information

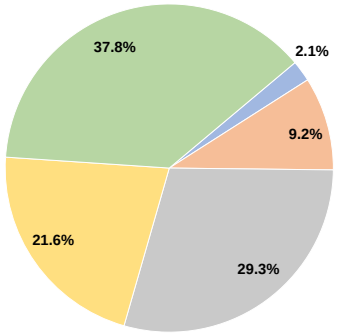
Sources of Operating Funds Expended

Fare Revenues	$14,598	2.1%
Local Funds	$64,739	9.2%
State Funds	$205,716	29.3%
Federal Assistance	$151,854	21.6%
Other Funds	$265,805	37.8%
Total Operating Funds Expended	**$702,712**	100.0%

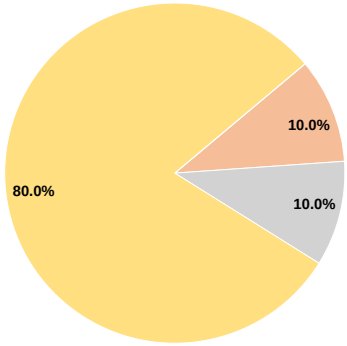
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,195	10.0%
State Funds	$29,188	10.0%
Federal Assistance	$233,518	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$291,901**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	19	-	$702,712	$14,598	$291,901	38,132	290,213	15,645	4.0
Total	**19**	**-**	**$702,712**	**$14,598**	**$291,901**	**38,132**	**290,213**	**15,645**	

Performance Measures

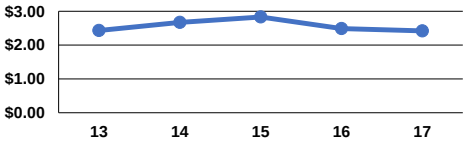
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$44.92
Total	**$2.42**	**$44.92**

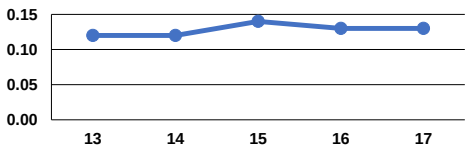
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.43	0.1	2.4
Total	**$18.43**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.onslowunitedtransit.org/
605 New Bridge Street

Jacksonville, NC 28540

Onslow United Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC

71 **Square Miles**
105,419 **Population**
294 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

795 **Square Miles**
190,187 **Population**

Service Consumption

84,303 **Annual Unlinked Trips (UPT)**

Service Supplied

711,017 **Annual Vehicle Revenue Miles (VRM)**
36,684 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40227
Reporter Type: Reduced Reporter

Financial Information

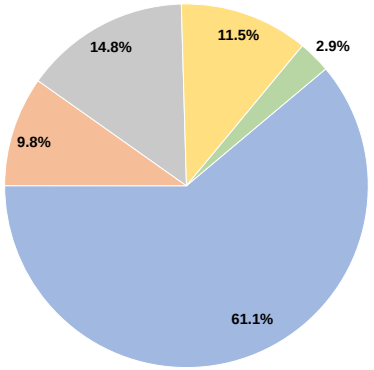
Sources of Operating Funds Expended

Fare Revenues	$964,414	61.1%
Local Funds	$154,573	9.8%
State Funds	$232,754	14.8%
Federal Assistance	$180,785	11.5%
Other Funds	$45,455	2.9%
Total Operating Funds Expended	**$1,577,981**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	17 [1]	-	$1,576,199 [1]	$964,414	$0 [1]	84,303	711,017	36,684	3.1
Total	**17**	**-**	**$1,576,199**	**$964,414**	**$0**	**84,303**	**711,017**	**36,684**	

Performance Measures

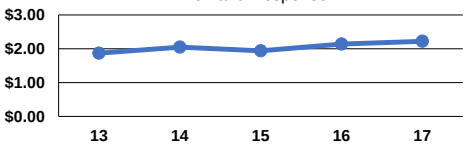
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.22	$42.97
Total	**$2.22**	**$42.97**

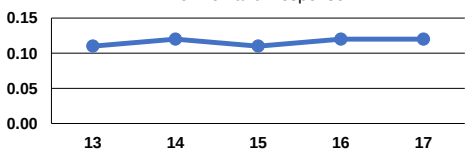
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.70	0.1	2.3
Total	**$18.70**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to City of Jacksonville (NTDID: 40166), and in which the data are captured in another report for mode DR/PT.

https://www.mecknc.gov/dss/admin/pages/mecklenburgtransportation
301 Billingsley Road
Charlotte, NC 28211

Mecklenburg County DSS

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
741 **Square Miles**
1,249,442 **Population**
38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

31 **Square Miles**
1,034,070 **Population**

Service Consumption

3,132,848 **Annual Passenger Miles (PMT)**
380,950 **Annual Unlinked Trips (UPT)**
301 **Average Weekday Unlinked Trips[1]**
0 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,882,072 **Annual Vehicle Revenue Miles (VRM)**
80,074 **Annual Vehicle Revenue Hours (VRH)**
98 **Vehicles Operated in Maximum Service (VOMS)**
104 **Vehicles Available for Maximum Service (VAMS)**

Database Information

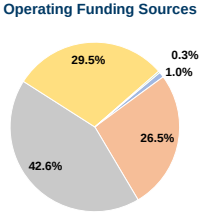
NTDID: 40228
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$101,299	1.0%
Local Funds	$2,561,078	26.5%
State Funds	$4,107,187	42.6%
Federal Assistance	$2,851,440	29.5%
Other Funds	$29,398	0.3%
Total Operating Funds Expended	**$9,650,402**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	22	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	76	$0	$0	$0	$0	$0
Total	**22**	**76**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,281,584	48.7%
Materials and Supplies	$102,026	1.5%
Purchased Transportation	$2,820,161	41.8%
Other Operating Expenses	$537,569	8.0%
Total Operating Expenses	**$6,741,340**	100.0%
Reconciling OE Cash Expenditures	$2,909,062	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,878,339	$41,796	$0	720,094	78,505	459,314	26,236	0.0	28	22	21.4%	6.0
Demand Response - Taxi	$2,863,001	$59,503	$0	2,412,754	302,445	2,422,758	53,838	0.0	76	76	0.0%	0.0
Total	**$6,741,340**	**$101,299**	**$0**	**3,132,848**	**380,950**	**2,882,072**	**80,074**	**0.0**	**104**	**98**	**5.8%**	

Performance Measures

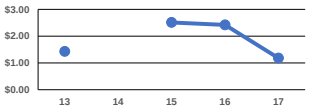
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.44	$147.83
Demand Response - Taxi	$1.18	$53.18
Total	**$2.34**	**$84.19**

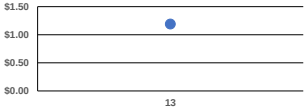
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.39	$49.40	0.2	3.0
Demand Response - Taxi	$1.19	$9.47	0.1	5.6
Total	**$2.15**	**$17.70**	**0.1**	**4.8**

Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



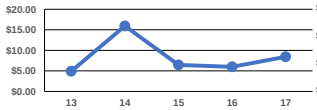
Operating Expense per Passenger Mile: Demand Resp. - Taxi



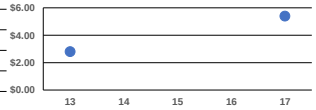
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



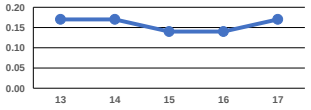
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

Henderson County/ Apple Country Public Transit

2017 Annual Agency Profile

http://www.applecountrytransit.com/
100 N. King St.
Hendersonville, NC 28792

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC

265 **Square Miles**
280,648 **Population**
133 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

39 **Square Miles**
71,227 **Population**

Service Consumption

90,829 **Annual Unlinked Trips (UPT)**

Service Supplied

178,926 **Annual Vehicle Revenue Miles (VRM)**
9,369 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40229
Reporter Type: Reduced Reporter

Financial Information

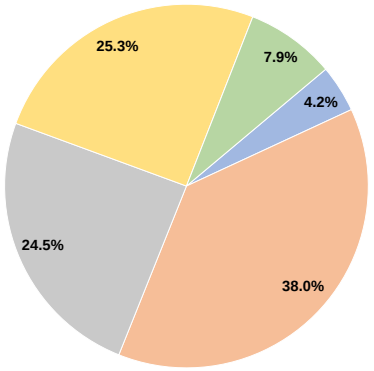
Sources of Operating Funds Expended

Fare Revenues	$31,425	4.2%
Local Funds	$283,859	38.0%
State Funds	$183,433	24.5%
Federal Assistance	$189,433	25.3%
Other Funds	$59,365	7.9%
Total Operating Funds Expended	**$747,515**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$36,234	$1,117	$0	1,798	8,517	333	8.5
Bus	-	3	$612,240	$30,308	$0	89,031	170,409	9,036	5.7
Total	**-**	**5**	**$648,474**	**$31,425**	**$0**	**90,829**	**178,926**	**9,369**	

Performance Measures

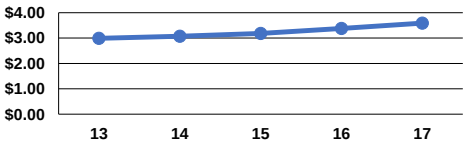
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.25	$108.81
Bus	$3.59	$67.76
Total	**$3.62**	**$69.21**

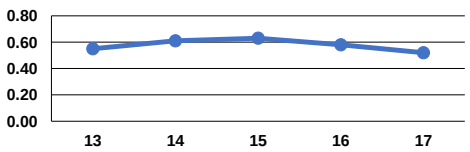
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.15	0.2	5.4
Bus	$6.88	0.5	9.9
Total	**$7.14**	**0.5**	**9.7**

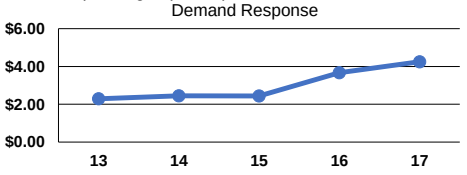
Operating Expense per Vehicle Revenue Mile: Bus



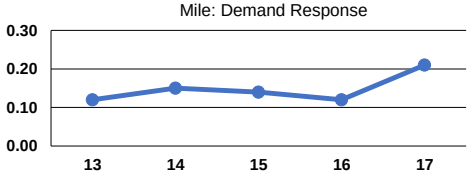
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.theatlantastreetcar.com/
55 Trinity Ave SW
Suite 4700
Atlanta, GA 30303-0324

City of Atlanta - Department of Public Works - Transit Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Service Consumption

379,151 **Annual Passenger Miles (PMT)**
401,198 **Annual Unlinked Trips (UPT)**
1,040 **Average Weekday Unlinked Trips**
1,327 **Average Saturday Unlinked Trips**
1,122 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40230
Reporter Type: Full Reporter

Service Area Statistics

132 **Square Miles**
472,522 **Population**

Service Supplied

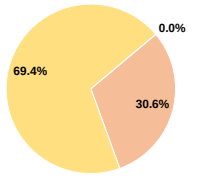
57,952 **Annual Vehicle Revenue Miles (VRM)**
12,048 **Annual Vehicle Revenue Hours (VRH)**
3 **Vehicles Operated in Maximum Service (VOMS)**
4 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13	0.0%
Local Funds	$1,931,175	30.6%
State Funds	$0	0.0%
Federal Assistance	$4,384,967	69.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,316,155**	100.0%

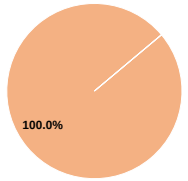
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$149,351	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$149,351**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Street Car Rail	3	-
Total	**3**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	$0	$44,570	$67,577	$37,204	$149,351
Total	**$0**	**$44,570**	**$67,577**	**$37,204**	**$149,351**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,197,609	50.6%
Materials and Supplies	$399,144	6.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,719,402	43.1%
Total Operating Expenses	**$6,316,155**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Street Car Rail	$6,316,155	$70,171	$149,351	379,151	401,198	57,952	12,048	2.7	4	3	25.0%	5.0
Total	**$6,316,155**	**$70,171**	**$149,351**	**379,151**	**401,198**	**57,952**	**12,048**	**2.7**	**4**	**3**	**25.0%**	

Performance Measures

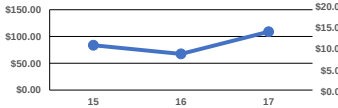
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	$108.99	$524.25
Total	**$108.99**	**$524.25**

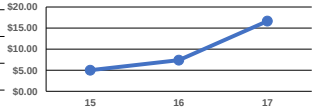
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	$16.66	$15.74	6.9	33.3
Total	**$16.66**	**$15.74**	**6.9**	**33.3**

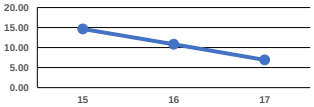
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.orange.nc.us/transportation/index.asp/
600 NC HWY 86N
Hillsborough, NC 27278

Orange County Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Durham, NC

182 **Square Miles**
347,602 **Population**
110 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA, 261 Burlington, NC

Service Area Statistics

401 **Square Miles**
139,738 **Population**

Service Consumption

60,661 **Annual Unlinked Trips (UPT)**

Service Supplied

361,572 **Annual Vehicle Revenue Miles (VRM)**
16,537 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40231
Reporter Type: Reduced Reporter

Financial Information

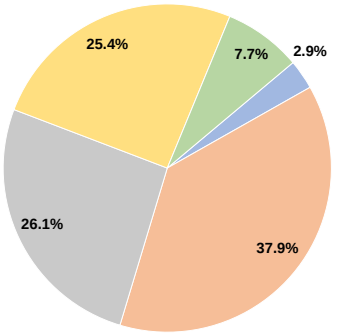
Sources of Operating Funds Expended

Fare Revenues	$22,596	2.9%
Local Funds	$293,109	37.9%
State Funds	$202,403	26.1%
Federal Assistance	$196,886	25.4%
Other Funds	$59,317	7.7%
Total Operating Funds Expended	**$774,311**	100.0%

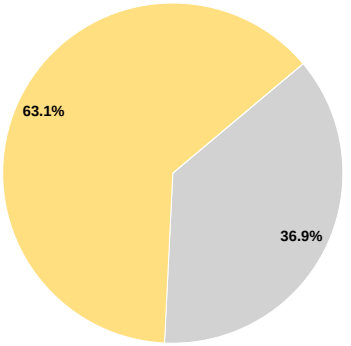
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$66,225	36.9%
Federal Assistance	$113,301	63.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$179,526**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$539,264	$15,737	$125,030	36,438	237,806	11,431	4.7
Bus	3	-	$235,047	$6,859	$54,496	24,223	123,766	5,106	7.7
Total	**10**	**-**	**$774,311**	**$22,596**	**$179,526**	**60,661**	**361,572**	**16,537**	

Performance Measures

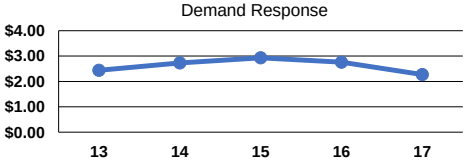
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.27	$47.18
Bus	$1.90	$46.03
Total	**$2.14**	**$46.82**

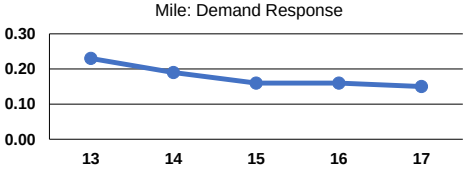
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.80	0.2	3.2
Bus	$9.70	0.2	4.7
Total	**$12.76**	**0.2**	**3.7**

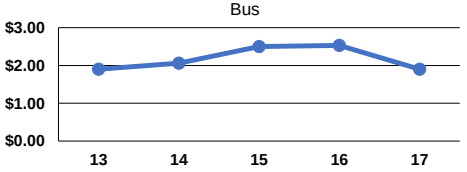
Operating Expense per Vehicle Revenue Mile: Demand Response



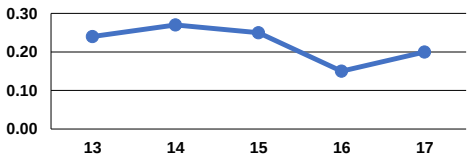
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://sunrail.com/
801 SunRail Drive
Sanford, FL 32777

Central Florida Commuter Rail

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL

598 **Square Miles**
1,510,516 **Population**
32 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

110 **Square Miles**
255,483 **Population**

Service Consumption

12,850,030 **Annual Passenger Miles (PMT)**
901,156 **Annual Unlinked Trips (UPT)**
3,413 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

652,532 **Annual Vehicle Revenue Miles (VRM)**
25,678 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Database Information

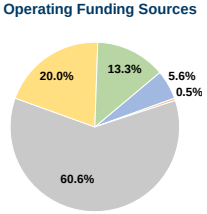
NTDID: 40232
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,983,617	5.6%
Local Funds	$161,495	0.5%
State Funds	$21,498,477	60.6%
Federal Assistance	$7,108,394	20.0%
Other Funds	$4,731,541	13.3%
Total Operating Funds Expended	**$35,483,524**	100.0%

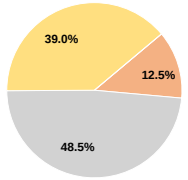
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,570,402	12.5%
State Funds	$56,295,659	48.5%
Federal Assistance	$45,258,333	39.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$116,124,394**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$631,287	1.9%
Materials and Supplies	$960,995	2.8%
Purchased Transportation	$21,266,572	62.3%
Other Operating Expenses	$11,249,529	33.0%
Total Operating Expenses	**$34,108,383**	100.0%
Reconciling OE Cash Expenditures	$1,375,141	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	17	$2,296,369	$108,040,764	$3,748,326	$2,038,935	$116,124,394
Total	**-**	**17**	**$2,296,369**	**$108,040,764**	**$3,748,326**	**$2,038,935**	**$116,124,394**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$34,108,383	$1,983,617	$116,124,394	12,850,030	901,156	652,532	25,678	63.5	30	17	43.3%	10.3
Total	**$34,108,383**	**$1,983,617**	**$116,124,394**	**12,850,030**	**901,156**	**652,532**	**25,678**	**63.5**	**30**	**17**	**43.3%**	

Performance Measures

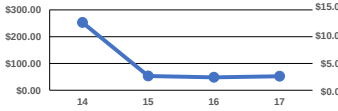
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$52.27	$1,328.31
Total	**$52.27**	**$1,328.31**

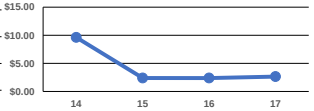
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$2.65	$37.85	1.4	35.1
Total	**$2.65**	**$37.85**	**1.4**	**35.1**

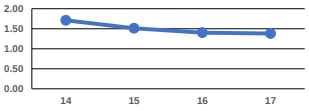
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.salisburync.gov/transit/
Transit Division
Salisbury, NC 28145-0479

City of Salisbury - Salisbury

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC

180 **Square Miles**
214,881 **Population**
167 **Pop. Rank out of 498 UZAs**

Service Area Statistics

23 **Square Miles**
35,416 **Population**

Service Consumption

162,345 **Annual Unlinked Trips (UPT)**

Service Supplied

155,983 **Annual Vehicle Revenue Miles (VRM)**
12,349 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40233
Reporter Type: Reduced Reporter

Financial Information

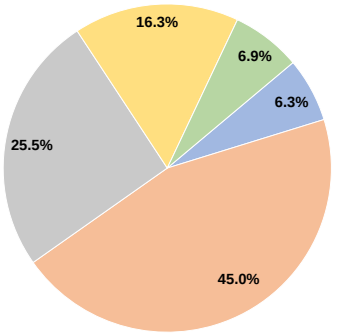
Sources of Operating Funds Expended

Fare Revenues	$79,539	6.3%
Local Funds	$565,583	45.0%
State Funds	$320,437	25.5%
Federal Assistance	$204,585	16.3%
Other Funds	$86,136	6.9%
Total Operating Funds Expended	**$1,256,280**	100.0%

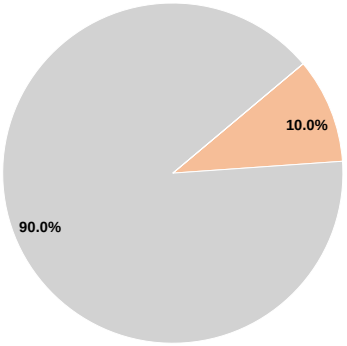
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,401	10.0%
State Funds	$93,609	90.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$104,010**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	3	-	$1,178,551	$79,539	$104,010	162,345	155,983	12,349	11.7
Total	**3**	**-**	**$1,178,551**	**$79,539**	**$104,010**	**162,345**	**155,983**	**12,349**	

Performance Measures

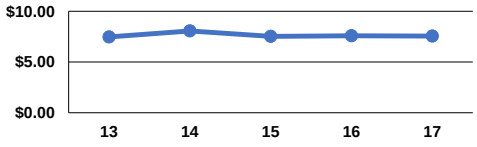
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.56	$95.44
Total	**$7.56**	**$95.44**

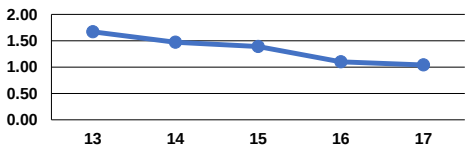
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.26	1.0	13.1
Total	**$7.26**	**1.0**	**13.1**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Rowan Transit System (NTDID: 40217), and in which the data are captured in another report for mode DR/PT.

http://www.visitponce.com/
P.O. Box 331709
Ponce, PR 00733-1709

Autonomous Municipality of Ponce

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Ponce, PR

44 **Square Miles**
149,539 **Population**
218 **Pop. Rank out of 498 UZAs**

Service Area Statistics

40 **Square Miles**
79,650 **Population**

Service Consumption

656,463 **Annual Unlinked Trips (UPT)**

Service Supplied

151,138 **Annual Vehicle Revenue Miles (VRM)**
18,492 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40234
Reporter Type: Reduced Reporter

Financial Information

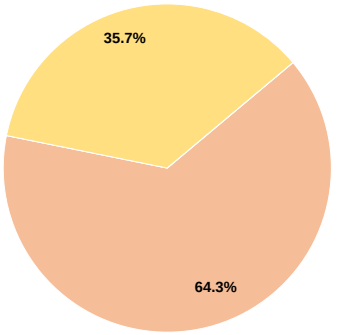
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$904,303	64.3%
State Funds	$0	0.0%
Federal Assistance	$502,418	35.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,406,721**	100.0%

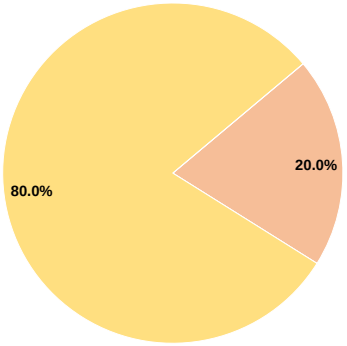
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$99,302	20.0%
State Funds	$0	0.0%
Federal Assistance	$396,848	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$496,150**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$208,528	$0	$1,007	908	9,687	2,100	10.5
Bus	8	-	$1,198,193	$0	$495,143	655,555	141,451	16,392	3.9
Total	**11**	**-**	**$1,406,721**	**$0**	**$496,150**	**656,463**	**151,138**	**18,492**	

Performance Measures

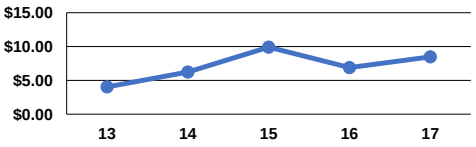
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$21.53	$99.30
Bus	$8.47	$73.10
Total	**$9.31**	**$76.07**

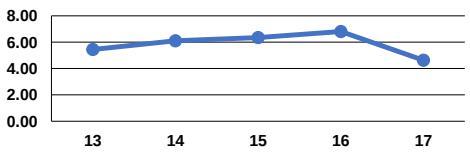
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$229.66	0.1	0.4
Bus	$1.83	4.6	40.0
Total	**$2.14**	**4.3**	**35.5**

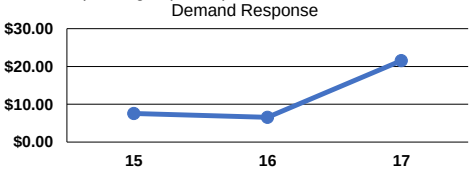
Operating Expense per Vehicle Revenue Mile: Bus



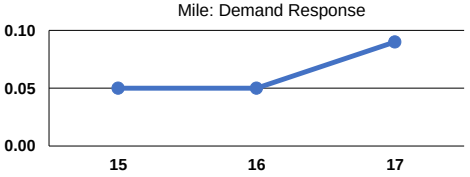
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mariettaga.gov
205 Lawrence Street
Marietta, GA 30061-0609

City of Marietta

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA

2,645	**Square Miles**
4,515,419	**Population**
9	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 40236
Reporter Type: Building Reporter

Financial Information

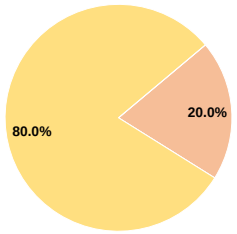
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$79,415	20.0%
State Funds	$0	0.0%
Federal Assistance	$317,660	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$397,075**	100.0%

Capital Funding Sources



http://www.lancastercoa.org
P.O. Box 1296
Lancaster, SC 29721

Lancaster County Council on Aging DBA LARS

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC

741 **Square Miles**
1,249,442 **Population**
38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

555 **Square Miles**
89,594 **Population**

Service Consumption

26,895 **Annual Unlinked Trips (UPT)**

Service Supplied

468,696 **Annual Vehicle Revenue Miles (VRM)**
26,423 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40237
Reporter Type: Reduced Reporter

Financial Information

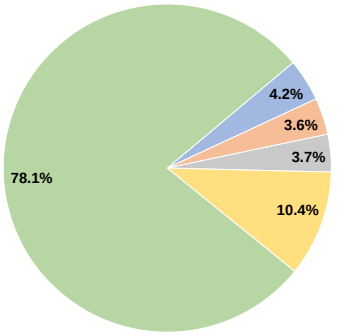
Sources of Operating Funds Expended

Fare Revenues	$23,421	4.2%
Local Funds	$20,241	3.6%
State Funds	$20,755	3.7%
Federal Assistance	$58,506	10.4%
Other Funds	$437,136	78.1%
Total Operating Funds Expended	**$560,059**	100.0%

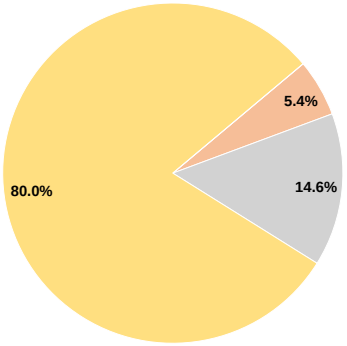
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,394	5.4%
State Funds	$25,104	14.6%
Federal Assistance	$137,992	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$172,490**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	17	-	$560,059	$23,421	$172,490	26,895	468,696	26,423	4.8
Total	**17**	**-**	**$560,059**	**$23,421**	**$172,490**	**26,895**	**468,696**	**26,423**	

Performance Measures

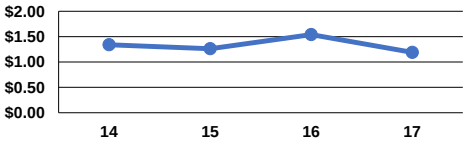
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.19	$21.20
Total	**$1.19**	**$21.20**

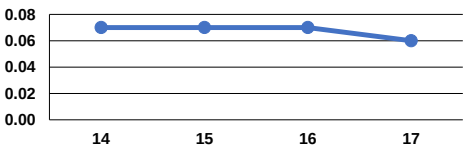
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.82	0.1	1.0
Total	**$20.82**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coconutcreek.net/
4900 W. Copans Road
Coconut Creek, FL 33063

City of Coconut Creek

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

12 **Square Miles**
59,405 **Population**

Service Consumption

123,444 **Annual Unlinked Trips (UPT)**

Service Supplied

183,359 **Annual Vehicle Revenue Miles (VRM)**
13,170 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40238
Reporter Type: Reduced Reporter

Financial Information

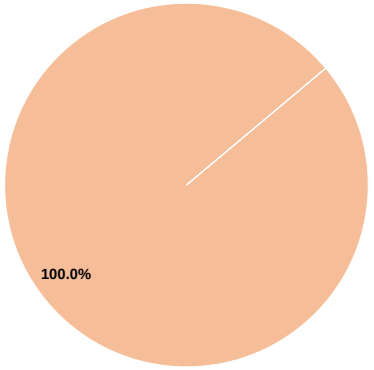
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$700,679	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$700,679**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	4	-	$700,679	$0	$0	123,444	183,359	13,170	3.7
Total	**4**	**-**	**$700,679**	**$0**	**$0**	**123,444**	**183,359**	**13,170**	

Performance Measures

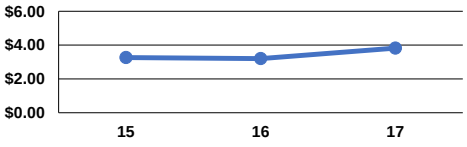
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.82	$53.20
Total	**$3.82**	**$53.20**

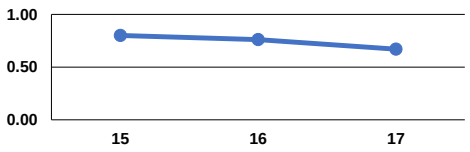
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.68	0.7	9.4
Total	**$5.68**	**0.7**	**9.4**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.deerfield-beach.com/
227 NW 2 Street
Deerfield Beach, FL 33441

City of Deerfield Beach/ North East Focal Point Senior Center

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
78,881 **Population**

Service Consumption

60,775 **Annual Unlinked Trips (UPT)**

Service Supplied

71,138 **Annual Vehicle Revenue Miles (VRM)**
5,465 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40239
Reporter Type: Reduced Reporter

Financial Information

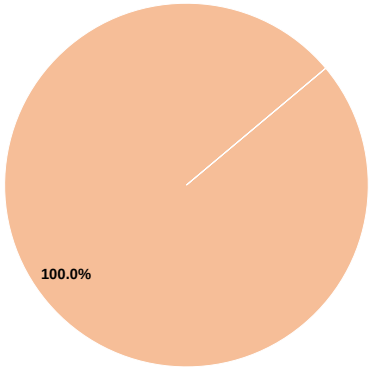
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$594,630	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$594,630**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$359,084	$0	$0	5,022	19,990	1,569	3.8
Bus	2	-	$235,546	$0	$0	55,753	51,148	3,896	3.8
Total	**7**	**-**	**$594,630**	**$0**	**$0**	**60,775**	**71,138**	**5,465**	

Performance Measures

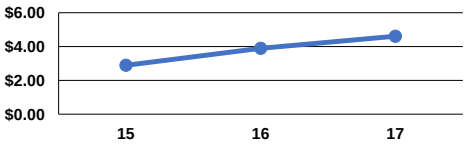
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$17.96	$228.86
Bus	$4.61	$60.46
Total	**$8.36**	**$108.81**

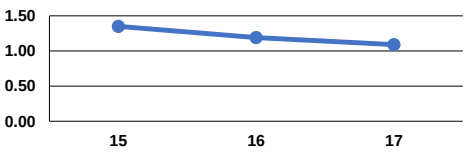
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$71.50	0.3	3.2
Bus	$4.22	1.1	14.3
Total	**$9.78**	**0.9**	**11.1**

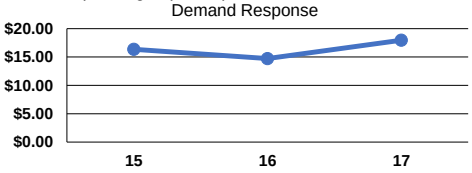
Operating Expense per Vehicle Revenue Mile: Bus



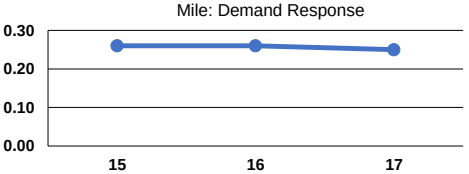
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lighthousepoint.com/
4730 NE 21st Terrace
Lighthouse Point, FL 33064

City of Lighthouse Point

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
10,526 **Population**

Service Consumption

11,392 **Annual Unlinked Trips (UPT)**

Service Supplied

19,956 **Annual Vehicle Revenue Miles (VRM)**
1,430 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40240
Reporter Type: Reduced Reporter

Financial Information

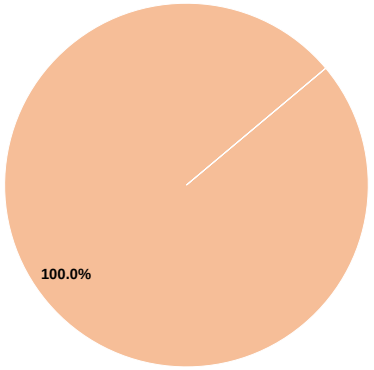
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,245	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$44,245**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	1	-	$44,245	$0	$0	11,392	19,956	1,430	3.5
Total	**1**	**-**	**$44,245**	**$0**	**$0**	**11,392**	**19,956**	**1,430**	

Performance Measures

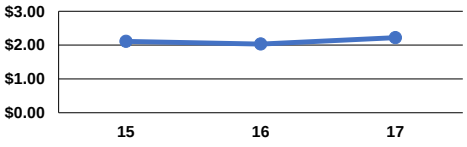
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.22	$30.94
Total	**$2.22**	**$30.94**

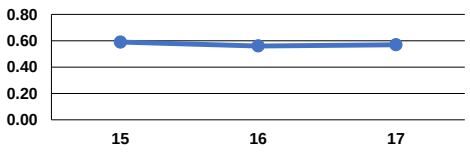
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.88	0.6	8.0
Total	**$3.88**	**0.6**	**8.0**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.miramar.fl.us/
13900 Pembroke Road
WWRF Building L, 2nd Floor
Miramar, FL 33027

City of Miramar - Public Works Department

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
137,132 **Population**

Service Consumption

142,400 **Annual Unlinked Trips (UPT)**

Service Supplied

183,584 **Annual Vehicle Revenue Miles (VRM)**
11,290 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40241
Reporter Type: Reduced Reporter

Financial Information

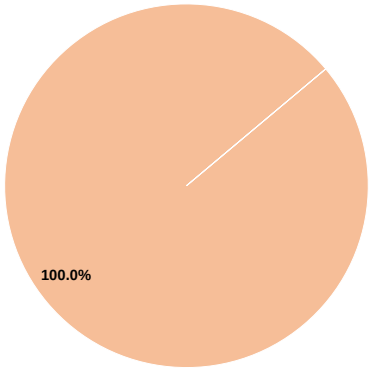
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$921,244	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$921,244**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$10,764	$0	$0	102	521	31	4.0
Bus	4	-	$910,480	$0	$0	142,298	183,063	11,259	4.3
Total	**7**	**-**	**$921,244**	**$0**	**$0**	**142,400**	**183,584**	**11,290**	

Performance Measures

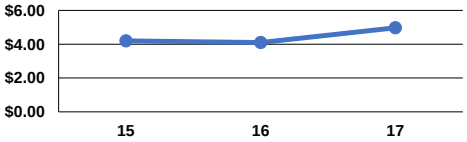
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$20.66	$347.23
Bus	$4.97	$80.87
Total	**$5.02**	**$81.60**

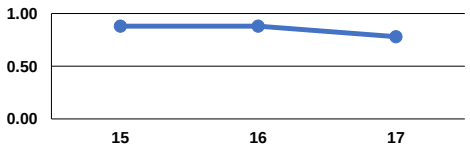
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$105.53	0.2	3.3
Bus	$6.40	0.8	12.6
Total	**$6.47**	**0.8**	**12.6**

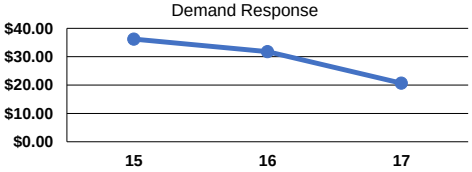
Operating Expense per Vehicle Revenue Mile: Bus



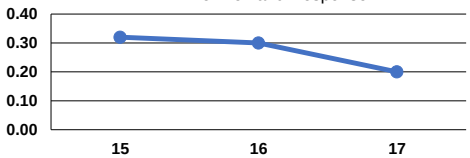
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.spartanburgregional.com/patients-visitors/community-
101 E. Wood Street
Transportation Services Division
Spartanburg, SC 29303

Spartanburg Regional Health Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Spartanburg, SC
190 **Square Miles**
180,786 **Population**
192 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

811 **Square Miles**
293,514 **Population**

Service Consumption

2,064,446 **Annual Passenger Miles (PMT)**
134,710 **Annual Unlinked Trips (UPT)**
499 **Average Weekday Unlinked Trips**
85 **Average Saturday Unlinked Trips**
5 **Average Sunday Unlinked Trips**

Service Supplied

1,645,118 **Annual Vehicle Revenue Miles (VRM)**
80,304 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40244
Reporter Type: Full Reporter

Financial Information

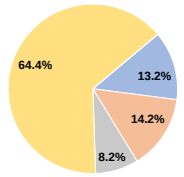
Sources of Operating Funds Expended

Fare Revenues	$509,535	13.2%
Local Funds	$550,378	14.2%
State Funds	$317,117	8.2%
Federal Assistance	$2,493,280	64.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,870,310**	100.0%

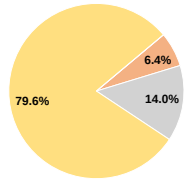
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,028	6.4%
State Funds	$33,000	14.0%
Federal Assistance	$187,000	79.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$235,028**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	40	-	$235,028	$0	$0	$0	$235,028
Total	**40**	**-**	**$235,028**	**$0**	**$0**	**$0**	**$235,028**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,809,430	72.6%
Materials and Supplies	$424,729	11.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$636,151	16.4%
Total Operating Expenses	**$3,870,310**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,870,310	$509,535	$235,028	2,064,446	134,710	1,645,118	80,304	0.0	55	40	27.3%	5.4
Total	**$3,870,310**	**$509,535**	**$235,028**	**2,064,446**	**134,710**	**1,645,118**	**80,304**	**0.0**	**55**	**40**	**27.3%**	

Performance Measures

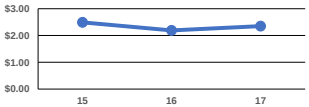
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.35	$48.20
Total	**$2.35**	**$48.20**

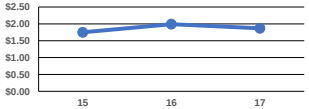
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.87	$28.73	0.1	1.7
Total	**$1.87**	**$28.73**	**0.1**	**1.7**

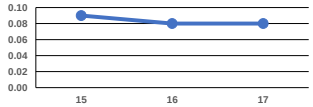
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.claytransit.com
604 Walnut St.
Green Cove Springs, FL 32043

Clay County Council on Aging, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL

530 **Square Miles**

1,065,219 **Population**

40 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

881 **Square Miles**

210,000 **Population**

Service Consumption

1,379,664 **Annual Passenger Miles (PMT)**

129,415 **Annual Unlinked Trips (UPT)**

488 **Average Weekday Unlinked Trips**

44 **Average Saturday Unlinked Trips**

0 **Average Sunday Unlinked Trips**

Service Supplied

1,098,280 **Annual Vehicle Revenue Miles (VRM)**

71,630 **Annual Vehicle Revenue Hours (VRH)**

45 **Vehicles Operated in Maximum Service (VOMS)**

45 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40245

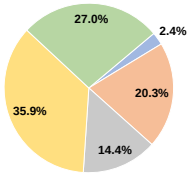
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$55,764	2.4%
Local Funds	$466,090	20.3%
State Funds	$331,067	14.4%
Federal Assistance	$823,533	35.9%
Other Funds	$618,595	27.0%
Total Operating Funds Expended	**$2,295,049**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$89,985	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$89,985**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	38	-	$89,985	$0	$0	$0	$89,985
Bus	7	-	$0	$0	$0	$0	$0
Total	**45**	**-**	**$89,985**	**$0**	**$0**	**$0**	**$89,985**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,435,119	62.5%
Materials and Supplies	$436,007	19.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$423,923	18.5%
Total Operating Expenses	**$2,295,049**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,815,462	$25,132	$89,985	619,854	86,573	834,326	56,375	0.0	38	38	0.0%	5.3
Bus	$479,587	$30,632	$0	759,810	42,842	263,954	15,255	0.0	7	7	0.0%	2.1
Total	**$2,295,049**	**$55,764**	**$89,985**	**1,379,664**	**129,415**	**1,098,280**	**71,630**	**0.0**	**45**	**45**	**0.0%**	

Performance Measures

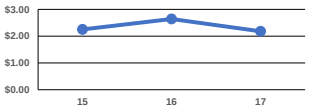
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.18	$32.20
Bus	$1.82	$31.44
Total	**$2.09**	**$32.04**

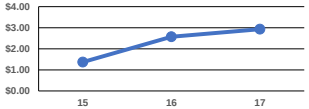
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.93	$20.97	0.1	1.5
Bus	$0.63	$11.19	0.2	2.8
Total	**$1.66**	**$17.73**	**0.1**	**1.8**

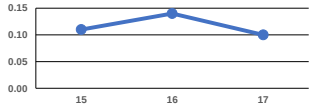
Operating Expense per Vehicle Revenue Mile: Demand Response



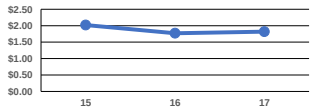
Operating Expense per Passenger Mile: Demand Response



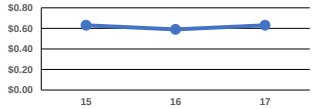
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



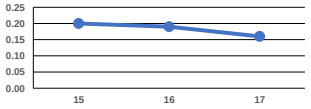
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.icpacs.org
3510 Shallowford Rd NE
Chamblee, GA 30341

Center for Pan Asian Community Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA

2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

94 **Square Miles**
1,647,546 **Population**

Service Consumption

17,404 **Annual Unlinked Trips (UPT)**

Service Supplied

99,709 **Annual Vehicle Revenue Miles (VRM)**
8,102 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40246
Reporter Type: Reduced Reporter

Financial Information

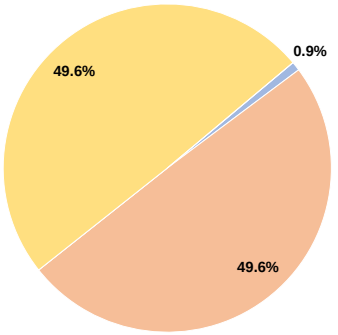
Sources of Operating Funds Expended

Fare Revenues	$3,211	0.9%
Local Funds	$178,575	49.6%
State Funds	$0	0.0%
Federal Assistance	$178,575	49.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$360,361**	100.0%

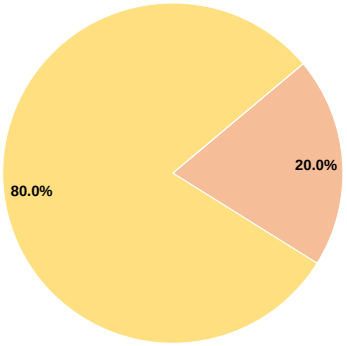
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,106	20.0%
State Funds	$0	0.0%
Federal Assistance	$96,422	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$120,528**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$204,364	$0	$68,576	10,200	51,985	5,703	7.1
Bus	2	-	$155,997	$3,211	$51,952	7,204	47,724	2,399	2.5
Total	**9**	**-**	**$360,361**	**$3,211**	**$120,528**	**17,404**	**99,709**	**8,102**	

Performance Measures

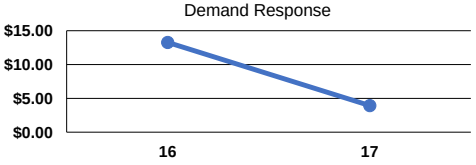
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.93	$35.83
Bus	$3.27	$65.03
Total	**$3.61**	**$44.48**

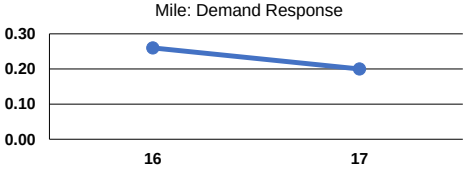
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.04	0.2	1.8
Bus	$21.65	0.2	3.0
Total	**$20.71**	**0.2**	**2.1**

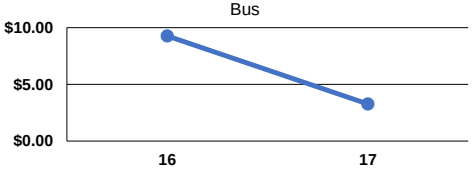
Operating Expense per Vehicle Revenue Mile: Demand Response



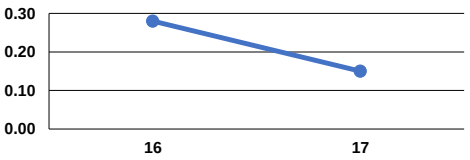
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.shelbycountytn.gov
814 Jefferson Avenue
Memphis, TN 38105

Shelby County Government

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Memphis, TN-MS-AR

497 **Square Miles**
1,060,061 **Population**
41 **Pop. Rank out of 498 UZAs**

Service Area Statistics

319 **Square Miles**
744,444 **Population**

Service Consumption

49,648 **Annual Unlinked Trips (UPT)**

Service Supplied

234,496 **Annual Vehicle Revenue Miles (VRM)**
7,918 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40247
Reporter Type: Reduced Reporter

Financial Information

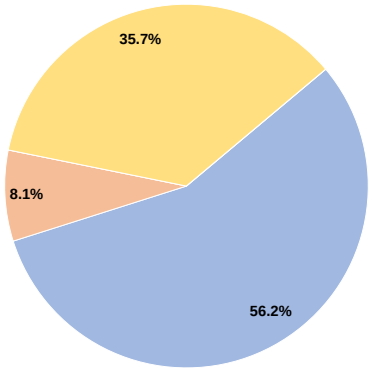
Sources of Operating Funds Expended

Fare Revenues	$212,182	56.2%
Local Funds	$30,499	8.1%
State Funds	$0	0.0%
Federal Assistance	$134,767	35.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$377,448**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

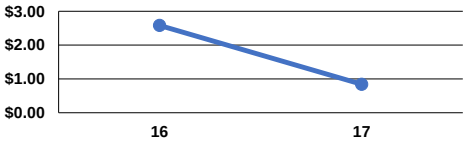
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Vanpool	-	30	$197,320	$212,182	$0	49,648	234,496	7,918	1.2
Total	**-**	**30**	**$197,320**	**$212,182**	**$0**	**49,648**	**234,496**	**7,918**	

Performance Measures

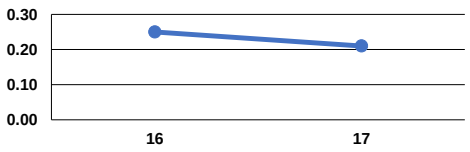
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.84	$24.92
Total	**$0.84**	**$24.92**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$3.97	0.2	6.3
Total	**$3.97**	**0.2**	**6.3**

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.townofhillsborobeach.com/community-information/shuttl
1210 Hillsboro Mile
Hillsboro Beach, FL 33062

Town of Hillsboro Beach

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
1,964 **Population**

Service Consumption

18,301 **Annual Unlinked Trips (UPT)**

Service Supplied

26,114 **Annual Vehicle Revenue Miles (VRM)**
1,988 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40248
Reporter Type: Reduced Reporter

Financial Information

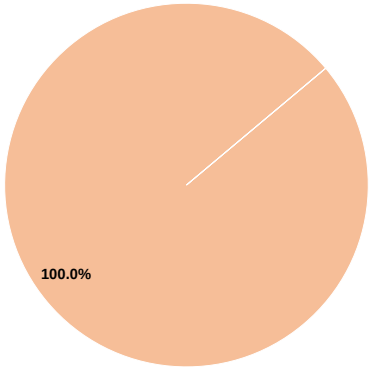
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$90,147	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$90,147**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$88,397	$0	$0	18,301	26,114	1,988	5.0
Total	**-**	**1**	**$88,397**	**$0**	**$0**	**18,301**	**26,114**	**1,988**	

Performance Measures

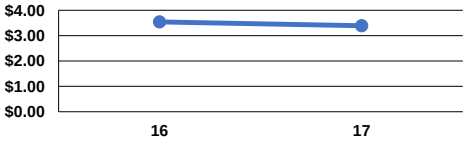
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.39	$44.47
Total	**$3.39**	**$44.47**

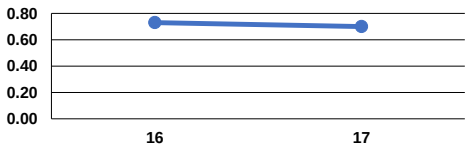
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.83	0.7	9.2
Total	**$4.83**	**0.7**	**9.2**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cohb.org/
400 South Federal Highway
Hallandale Beach, FL 33009

City of Hallandale Beach

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

5	**Square Miles**
39,488	**Population**

Service Consumption

234,260	**Annual Unlinked Trips (UPT)**

Service Supplied

161,896	**Annual Vehicle Revenue Miles (VRM)**
16,584	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40249
Reporter Type: Reduced Reporter

Financial Information

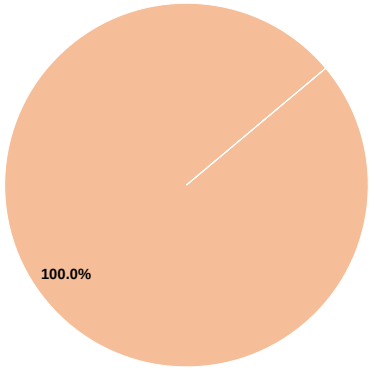
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$857,554	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$857,554**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	5	$789,851	$0	$0	234,260	161,896	16,584	2.8
Total	**-**	**5**	**$789,851**	**$0**	**$0**	**234,260**	**161,896**	**16,584**	

Performance Measures

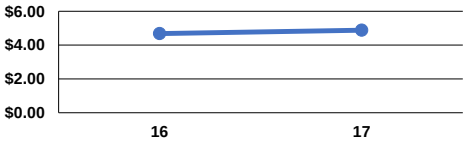
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.88	$47.63
Total	**$4.88**	**$47.63**

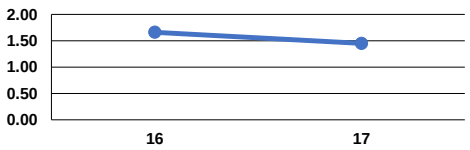
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.37	1.4	14.1
Total	**$3.37**	**1.4**	**14.1**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lauderdalelakes.org/
4331 NW 36th Street
Lauderdale Lakes, FL 33319

City of Lauderdale Lakes

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

4 **Square Miles**
34,796 **Population**

Service Consumption

90,181 **Annual Unlinked Trips (UPT)**

Service Supplied

47,541 **Annual Vehicle Revenue Miles (VRM)**
4,414 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40250
Reporter Type: Reduced Reporter

Financial Information

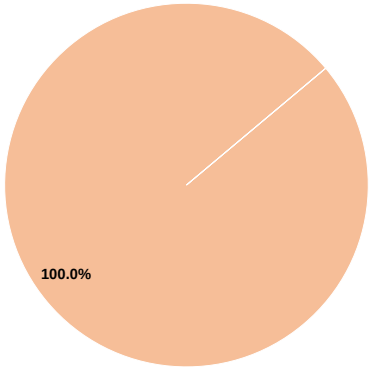
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$188,671	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$188,671**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

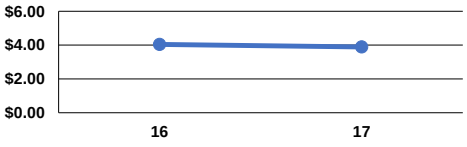
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	2	$185,171	$0	$0	90,181	47,541	4,414	3.0
Total	**-**	**2**	**$185,171**	**$0**	**$0**	**90,181**	**47,541**	**4,414**	

Performance Measures

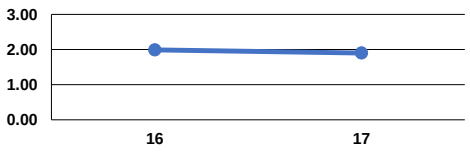
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$3.89	$41.95
Total	**$3.89**	**$41.95**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.05	1.9	20.4
Total	**$2.05**	**1.9**	**20.4**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ppines.com/index.aspx?nid=315
301 NW 103 Avenue
Pembrokes Pines, FL 33026

City of Pembroke Pines

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

35 **Square Miles**
166,611 **Population**

Service Consumption

175,786 **Annual Unlinked Trips (UPT)**

Service Supplied

233,133 **Annual Vehicle Revenue Miles (VRM)**
19,185 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40251
Reporter Type: Reduced Reporter

Financial Information

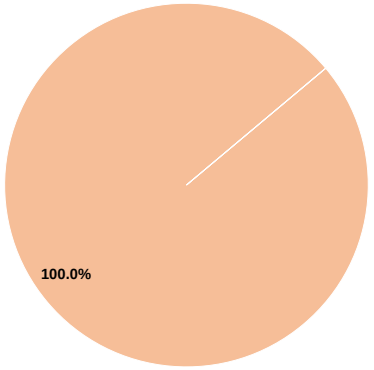
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$648,925	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$648,925**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	7	$648,925	$0	$0	175,786	233,133	19,185	4.2
Total	**-**	**7**	**$648,925**	**$0**	**$0**	**175,786**	**233,133**	**19,185**	

Performance Measures

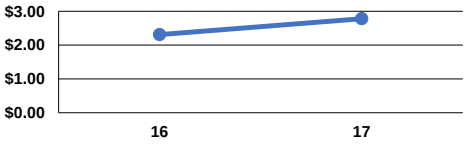
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.78	$33.82
Total	**$2.78**	**$33.82**

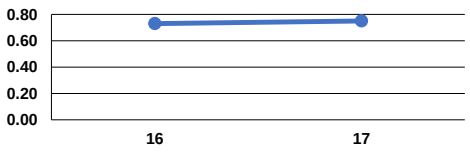
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.69	0.8	9.2
Total	**$3.69**	**0.8**	**9.2**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.linktransit.org
234 Summit Avenue
Burlington, NC 27215

Link Transit - Burlington

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC

90 **Square Miles**
119,911 **Population**
261 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
56,500 **Population**

Service Consumption

82,459 **Annual Unlinked Trips (UPT)**

Service Supplied

213,967 **Annual Vehicle Revenue Miles (VRM)**
17,703 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40252
Reporter Type: Reduced Reporter

Financial Information

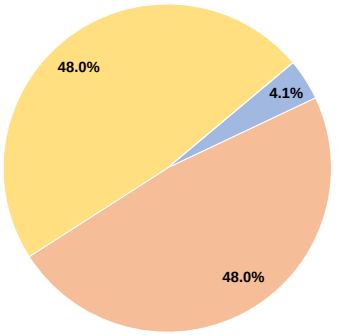
Sources of Operating Funds Expended

Fare Revenues	$42,817	4.1%
Local Funds	$503,611	48.0%
State Funds	$0	0.0%
Federal Assistance	$503,611	48.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,050,039**	100.0%

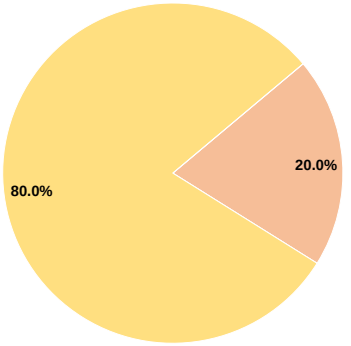
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,137	20.0%
State Funds	$0	0.0%
Federal Assistance	$44,547	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,684**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$75,869	$4,696	$0	2,348	25,504	1,761	1.0
Bus	-	5	$886,877	$38,121	$55,684	80,111	188,463	15,942	2.0
Total	**-**	**7**	**$962,746**	**$42,817**	**$55,684**	**82,459**	**213,967**	**17,703**	

Performance Measures

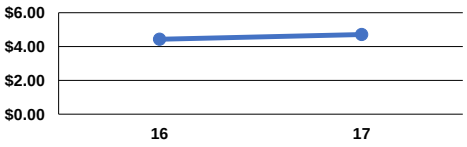
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$43.08
Bus	$4.71	$55.63
Total	**$4.50**	**$54.38**

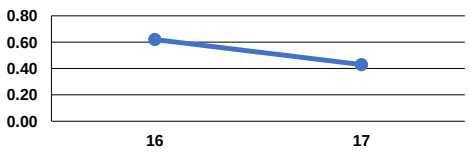
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.31	0.1	1.3
Bus	$11.07	0.4	5.0
Total	**$11.68**	**0.4**	**4.7**

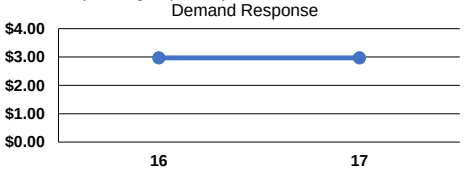
Operating Expense per Vehicle Revenue Mile: Bus



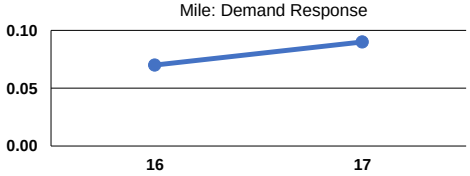
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coralsprings.org/
2501 Coral Springs Drive
Coral Springs, FL 33065

City of Coral Springs

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
129,485 **Population**

Service Consumption

76,072 **Annual Unlinked Trips (UPT)**

Service Supplied

89,150 **Annual Vehicle Revenue Miles (VRM)**
6,546 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40253
Reporter Type: Reduced Reporter

Financial Information

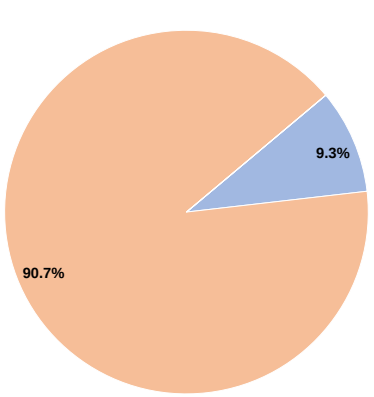
Sources of Operating Funds Expended

Fare Revenues	$27,616	9.3%
Local Funds	$269,860	90.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$297,476**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

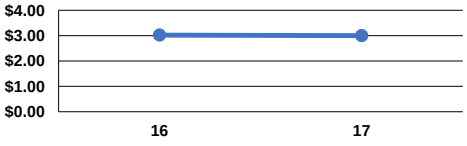
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	2	$267,386	$27,616	$0	76,072	89,150	6,546	5.0
Total	**-**	**2**	**$267,386**	**$27,616**	**$0**	**76,072**	**89,150**	**6,546**	

Performance Measures

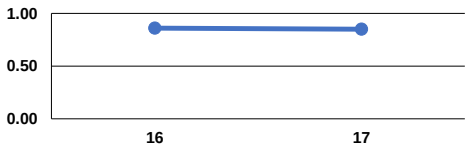
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$3.00	$40.85
Total	**$3.00**	**$40.85**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$3.51	0.9	11.6
Total	**$3.51**	**0.9**	**11.6**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lauderhill-fl.gov/
5581 West Oakland Park Blvd.
Transportation Division
Lauderhill, FL 33313

City of Lauderhill

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
71,579 **Population**

Service Consumption

520,351 **Annual Unlinked Trips (UPT)**

Service Supplied

210,258 **Annual Vehicle Revenue Miles (VRM)**
19,412 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40254
Reporter Type: Reduced Reporter

Financial Information

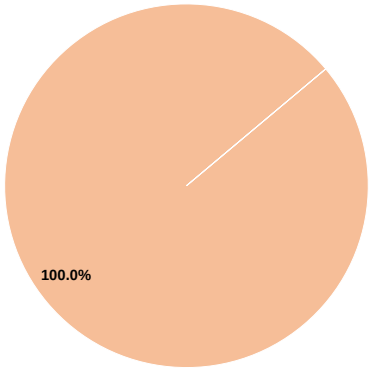
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$840,497	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$840,497**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	7	$828,247	$0	$0	520,351	210,258	19,412	3.9
Total	**-**	**7**	**$828,247**	**$0**	**$0**	**520,351**	**210,258**	**19,412**	

Performance Measures

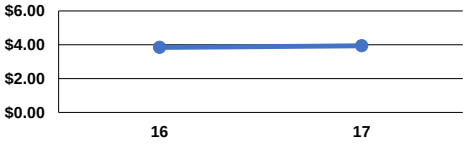
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.94	$42.67
Total	**$3.94**	**$42.67**

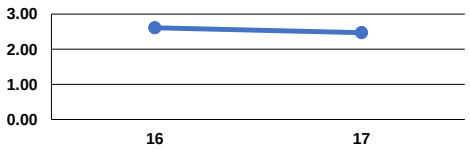
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.59	2.5	26.8
Total	**$1.59**	**2.5**	**26.8**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hollywoodfl.org
2600 Hollywood Blvd
Hollywood, FL 33020

City of Hollywood

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

31 **Square Miles**
149,728 **Population**

Service Consumption

75,936 **Annual Unlinked Trips (UPT)**

Service Supplied

145,306 **Annual Vehicle Revenue Miles (VRM)**
11,617 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40255
Reporter Type: Reduced Reporter

Financial Information

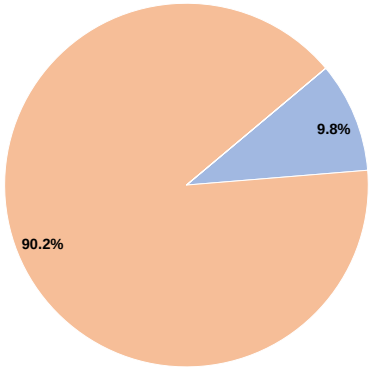
Sources of Operating Funds Expended

Fare Revenues	$66,733	9.8%
Local Funds	$613,388	90.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$680,121**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	3	$619,563	$66,733	$0	75,936	145,306	11,617	1.4
Total	**-**	**3**	**$619,563**	**$66,733**	**$0**	**75,936**	**145,306**	**11,617**	

Performance Measures

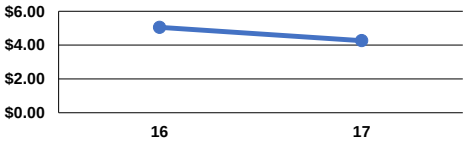
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.26	$53.33
Total	**$4.26**	**$53.33**

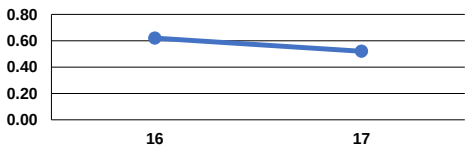
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.16	0.5	6.5
Total	**$8.16**	**0.5**	**6.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.margatefl.com
102 Rock Island Rd.
Margate, FL 33063

City of Margate

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
57,234 **Population**

Service Consumption

110,105 **Annual Unlinked Trips (UPT)**

Service Supplied

147,606 **Annual Vehicle Revenue Miles (VRM)**
10,949 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40256
Reporter Type: Reduced Reporter

Financial Information

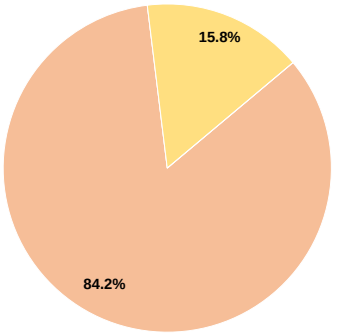
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$655,069	84.2%
State Funds	$0	0.0%
Federal Assistance	$123,246	15.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$778,315**	100.0%

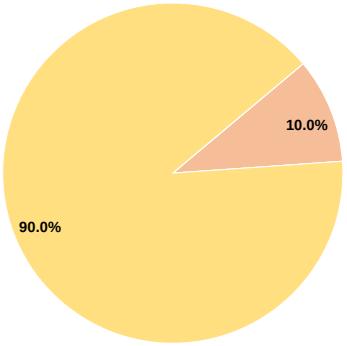
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,376	10.0%
State Funds	$0	0.0%
Federal Assistance	$129,386	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$143,762**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$468,197	$0	$143,762	16,632	41,979	3,609	2.5
Bus	-	3	$304,868	$0	$0	93,473	105,627	7,340	4.0
Total	**7**	**3**	**$773,065**	**$0**	**$143,762**	**110,105**	**147,606**	**10,949**	

Performance Measures

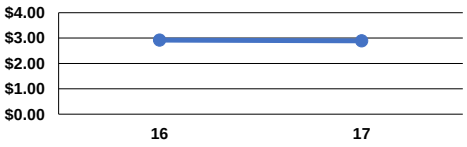
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.15	$129.73
Bus	$2.89	$41.54
Total	**$5.24**	**$70.61**

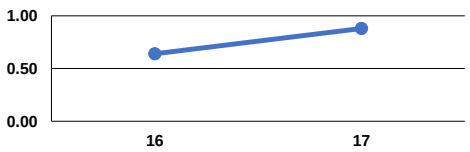
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.15	0.4	4.6
Bus	$3.26	0.9	12.7
Total	**$7.02**	**0.7**	**10.1**

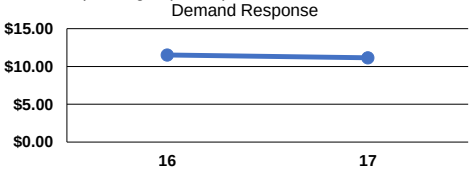
Operating Expense per Vehicle Revenue Mile: Bus



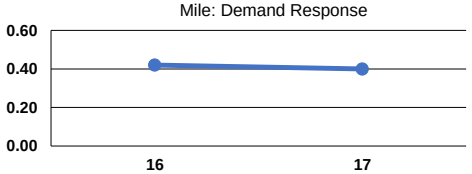
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://pompanobeachfl.gov/
100 W Atlantic Blvd
Pompano Beach, FL 33060

City of Pompano Beach

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
107,762 **Population**

Service Consumption

105,461 **Annual Unlinked Trips (UPT)**

Service Supplied

105,646 **Annual Vehicle Revenue Miles (VRM)**
8,026 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40257
Reporter Type: Reduced Reporter

Financial Information

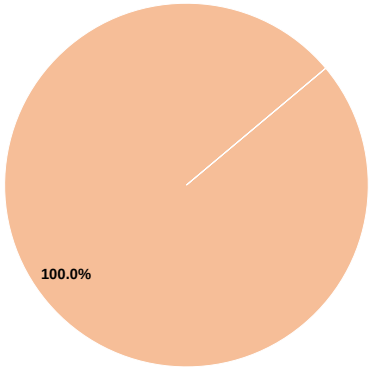
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$350,914	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$350,914**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	4	$290,733	$0	$0	105,461	105,646	8,026	5.3
Total	**-**	**4**	**$290,733**	**$0**	**$0**	**105,461**	**105,646**	**8,026**	

Performance Measures

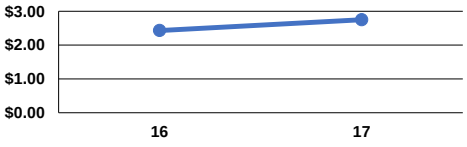
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.75	$36.22
Total	**$2.75**	**$36.22**

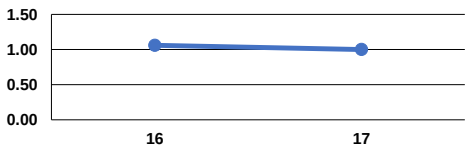
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.76	1.0	13.1
Total	**$2.76**	**1.0**	**13.1**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.loopertrolley.com
224 Second Avenue North
Suite 201
St. Petersburg, FL 33701

The Looper Group, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Service Consumption

57,516 **Annual Passenger Miles (PMT)**
49,677 **Annual Unlinked Trips (UPT)**
123 **Average Weekday Unlinked Trips**
231 **Average Saturday Unlinked Trips**
112 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40258
Reporter Type: Full Reporter

Service Area Statistics

3 **Square Miles**
15,882 **Population**

Service Supplied

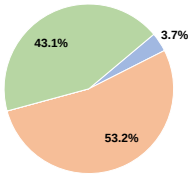
42,812 **Annual Vehicle Revenue Miles (VRM)**
5,584 **Annual Vehicle Revenue Hours (VRH)**
2 **Vehicles Operated in Maximum Service (VOMS)**
8 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,718	3.7%
Local Funds	$185,405	53.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$150,140	43.1%
Total Operating Funds Expended	**$348,263**	100.0%

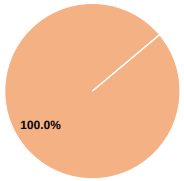
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$164,000	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$164,000**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	2	-	$164,000	$0	$0	$0	$164,000
Total	**2**	**-**	**$164,000**	**$0**	**$0**	**$0**	**$164,000**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$169,086	49.2%
Materials and Supplies	$83,565	24.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$90,893	26.5%
Total Operating Expenses	**$343,544**	100.0%
Reconciling OE Cash Expenditures	$4,719	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$343,544	$12,718	$164,000	57,516	49,677	42,812	5,584	0.0	8	2	75.0%	10.1
Total	**$343,544**	**$12,718**	**$164,000**	**57,516**	**49,677**	**42,812**	**5,584**	**0.0**	**8**	**2**	**75.0%**	

Performance Measures

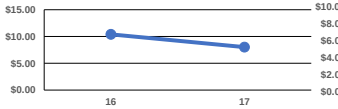
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.02	$61.52
Total	**$8.02**	**$61.52**

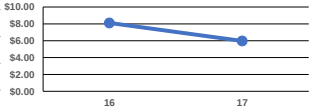
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.97	$6.92	1.2	8.9
Total	**$5.97**	**$6.92**	**1.2**	**8.9**

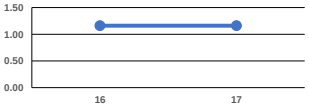
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.clearwaterjolleytrolley.com
410 North Myrtle Avenue
Clearwater, FL 33755

Jolley Trolley Transportation of Clearwater, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Service Consumption

2,154,295 **Annual Passenger Miles (PMT)**
440,049 **Annual Unlinked Trips (UPT)**
1,136 **Average Weekday Unlinked Trips**
1,598 **Average Saturday Unlinked Trips**
1,205 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40259
Reporter Type: Full Reporter

Service Area Statistics

21 **Square Miles**
62,821 **Population**

Service Supplied

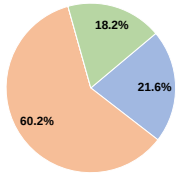
468,447 **Annual Vehicle Revenue Miles (VRM)**
31,725 **Annual Vehicle Revenue Hours (VRH)**
14 **Vehicles Operated in Maximum Service (VOMS)**
25 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$426,398	21.6%
Local Funds	$1,188,735	60.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$360,206	18.2%
Total Operating Funds Expended	**$1,975,339**	100.0%

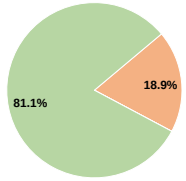
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,521	18.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$161,214	81.1%
Total Capital Funds Expended	**$198,735**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	14	-	$198,735	$0	$0	$0	$198,735
Total	**14**	**-**	**$198,735**	**$0**	**$0**	**$0**	**$198,735**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,224,210	62.5%
Materials and Supplies	$334,577	17.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$399,752	20.4%
Total Operating Expenses	**$1,958,539**	100.0%
Reconciling OE Cash Expenditures	$16,800	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$1,958,539	$426,398	$198,735	2,154,295	440,049	468,447	31,725	0.0	25	14	44.0%	9.2
Total	**$1,958,539**	**$426,398**	**$198,735**	**2,154,295**	**440,049**	**468,447**	**31,725**	**0.0**	**25**	**14**	**44.0%**	

Performance Measures

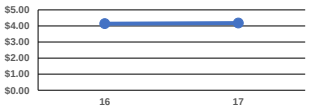
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.18	$61.73
Total	**$4.18**	**$61.73**

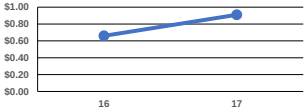
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.91	$4.45	0.9	13.9
Total	**$0.91**	**$4.45**	**0.9**	**13.9**

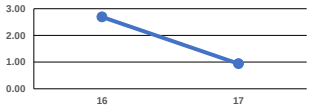
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lauderdalebythesea-fl.gov
4501 N. Ocean Drive
Lauderdale-By-The-Sea, FL 33308

Town of Lauderdale-By-The-Sea

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
6,460 **Population**

Service Consumption

38,077 **Annual Unlinked Trips (UPT)**

Service Supplied

43,254 **Annual Vehicle Revenue Miles (VRM)**
3,635 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40260
Reporter Type: Reduced Reporter

Financial Information

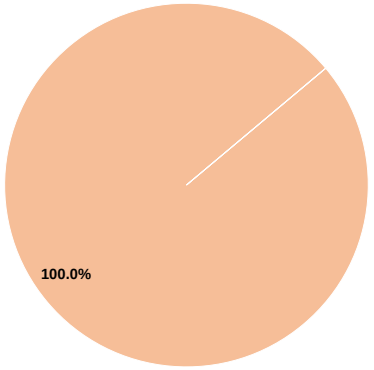
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$149,550	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$149,550**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$147,800	$0	$0	38,077	43,254	3,635	5.0
Total	**-**	**1**	**$147,800**	**$0**	**$0**	**38,077**	**43,254**	**3,635**	

Performance Measures

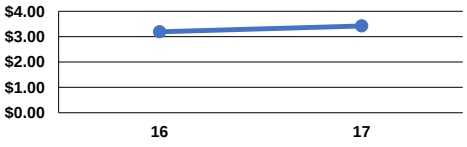
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.42	$40.66
Total	**$3.42**	**$40.66**

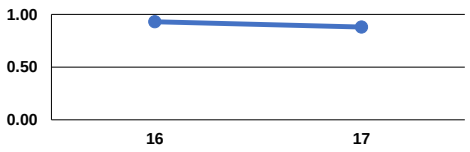
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.88	0.9	10.5
Total	**$3.88**	**0.9**	**10.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.daniabeachfl.gov/2213/community-bus-service
100 W. Dania Beach Boulevard
Dania Beach, FL 33004

City of Dania Beach

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
31,446 **Population**

Service Consumption

42,886 **Annual Unlinked Trips (UPT)**

Service Supplied

68,259 **Annual Vehicle Revenue Miles (VRM)**
5,305 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40261
Reporter Type: Reduced Reporter

Financial Information

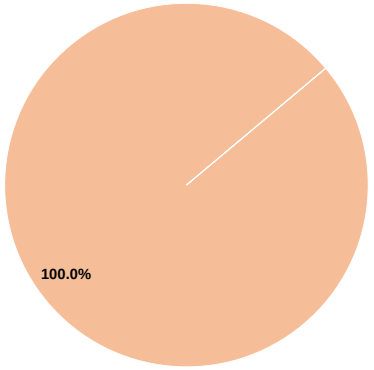
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$232,561	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$232,561**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	2	$229,061	$0	$0	42,886	68,259	5,305	3.5
Total	**-**	**2**	**$229,061**	**$0**	**$0**	**42,886**	**68,259**	**5,305**	

Performance Measures

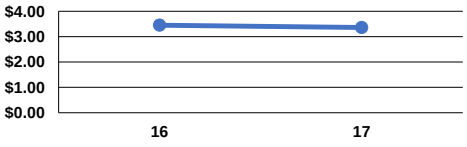
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.36	$43.18
Total	**$3.36**	**$43.18**

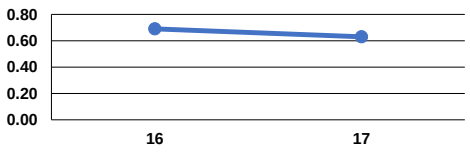
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.34	0.6	8.1
Total	**$5.34**	**0.6**	**8.1**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.davie-fl.gov/res/bus_link
6591 Orange Drive
Davie, FL 33314

Town of Davie

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
100,882 **Population**

Service Consumption

219,745 **Annual Unlinked Trips (UPT)**

Service Supplied

227,842 **Annual Vehicle Revenue Miles (VRM)**
15,503 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40262
Reporter Type: Reduced Reporter

Financial Information

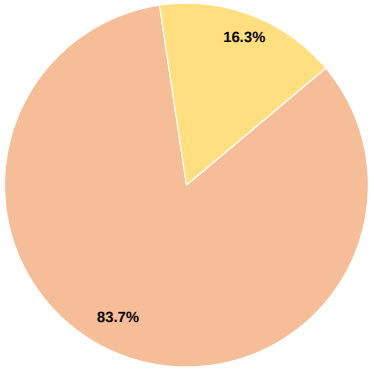
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$403,786	83.7%
State Funds	$0	0.0%
Federal Assistance	$78,386	16.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$482,172**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

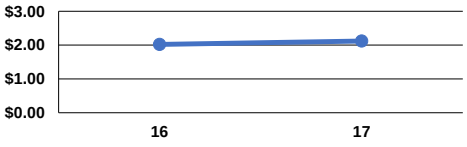
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	5	$482,172	$0	$0	219,745	227,842	15,503	6.4
Total	**-**	**5**	**$482,172**	**$0**	**$0**	**219,745**	**227,842**	**15,503**	

Performance Measures

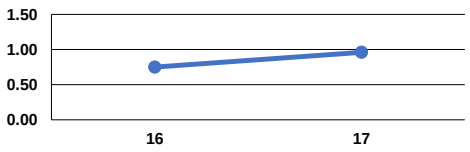
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$2.12	$31.10
Total	**$2.12**	**$31.10**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.19	1.0	14.2
Total	**$2.19**	**1.0**	**14.2**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.broward.org/bct/documents/services/westparkweb.pdf
1965 South State Road 7
West Park, FL 33023

City of West Park

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
15,097 **Population**

Service Consumption

9,628 **Annual Unlinked Trips (UPT)**

Service Supplied

22,493 **Annual Vehicle Revenue Miles (VRM)**
1,310 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40263
Reporter Type: Reduced Reporter

Financial Information

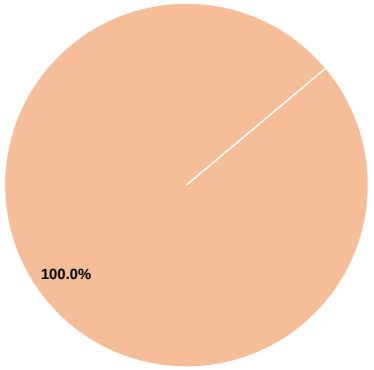
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$70,409	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$70,409**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$70,409	$0	$0	9,628	22,493	1,310	4.0
Total	**-**	**1**	**$70,409**	**$0**	**$0**	**9,628**	**22,493**	**1,310**	

Performance Measures

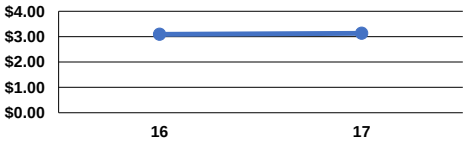
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.13	$53.75
Total	**$3.13**	**$53.75**

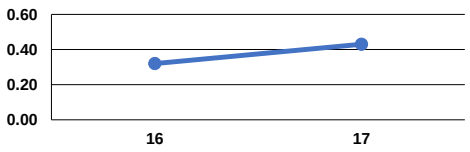
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.31	0.4	7.3
Total	**$7.31**	**0.4**	**7.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.narcog.org
216 Jackson Street SE
Decatur, AL 35602

North Central Alabama Regional Council of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Decatur, AL

58 **Square Miles**
70,436 **Population**
392 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

1,316 **Square Miles**
152,680 **Population**

Service Consumption

501,751 **Annual Passenger Miles (PMT)**
174,826 **Annual Unlinked Trips (UPT)**
705 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

497,692 **Annual Vehicle Revenue Miles (VRM)**
38,821 **Annual Vehicle Revenue Hours (VRH)**
36 **Vehicles Operated in Maximum Service (VOMS)**
48 **Vehicles Available for Maximum Service (VAMS)**

Database Information

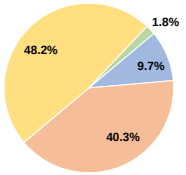
NTDID: 40265
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$145,852	9.7%
Local Funds	$604,958	40.3%
State Funds	$0	0.0%
Federal Assistance	$723,012	48.2%
Other Funds	$27,392	1.8%
Total Operating Funds Expended	**$1,501,214**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	36	-	$0	$0	$0	$0	$0
Total	**36**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,067,170	71.1%
Materials and Supplies	$283,777	18.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$150,267	10.0%
Total Operating Expenses	**$1,501,214**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,501,214	$145,852	$0	501,751	174,826	497,692	38,821	0.0	48	36	25.0%	5.7
Total	**$1,501,214**	**$145,852**	**$0**	**501,751**	**174,826**	**497,692**	**38,821**	**0.0**	**48**	**36**	**25.0%**	

Performance Measures

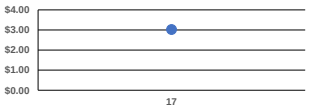
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.02	$38.67
Total	**$3.02**	**$38.67**

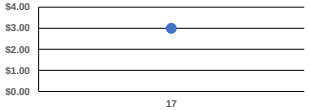
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.99	$8.59	0.4	4.5
Total	**$2.99**	**$8.59**	**0.4**	**4.5**

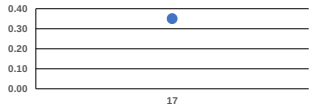
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.baldwincountyal.gov
18100 County Road 54
Robertsdale, AL 36567

Baldwin County Commission DBA Baldwin Regional Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Daphne-Fairhope, AL
55 **Square Miles**
57,383 **Population**
458 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

2,027 **Square Miles**
203,709 **Population**

Service Consumption

7,912,914 **Annual Passenger Miles (PMT)**
365,783 **Annual Unlinked Trips (UPT)**
725 **Average Weekday Unlinked Trips**
912 **Average Saturday Unlinked Trips**
292 **Average Sunday Unlinked Trips**

Service Supplied

712,975 **Annual Vehicle Revenue Miles (VRM)**
37,159 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Database Information

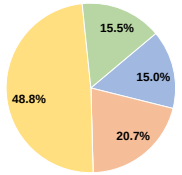
NTDID: 40928
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$425,967	15.0%
Local Funds	$587,227	20.7%
State Funds	$0	0.0%
Federal Assistance	$1,385,464	48.8%
Other Funds	$440,762	15.5%
Total Operating Funds Expended	**$2,839,420**	100.0%

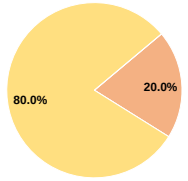
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$156,282	20.0%
State Funds	$0	0.0%
Federal Assistance	$625,125	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$781,407**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	39	-	$781,407	$0	$0	$0	$781,407
Total	**39**	**-**	**$781,407**	**$0**	**$0**	**$0**	**$781,407**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,172,125	76.5%
Materials and Supplies	$425,529	15.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$241,766	8.5%
Total Operating Expenses	**$2,839,420**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,839,420	$425,967	$781,407	7,912,914	365,783	712,975	37,159	0.0	47	39	17.0%	4.1
Total	**$2,839,420**	**$425,967**	**$781,407**	**7,912,914**	**365,783**	**712,975**	**37,159**	**0.0**	**47**	**39**	**17.0%**	

Performance Measures

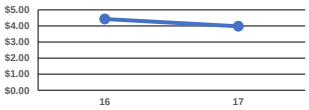
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.98	$76.41
Total	**$3.98**	**$76.41**

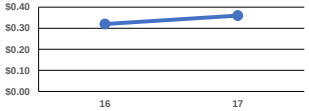
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$0.36	$7.76	0.5	9.8
Total	**$0.36**	**$7.76**	**0.5**	**9.8**

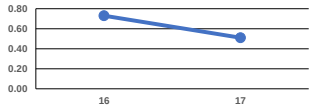
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fthra.org
704 Rolling Hills Drive
Johnson City, TN 37604

First Tennessee Human Resource Agency

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN

110 **Square Miles**
120,415 **Population**
259 **Pop. Rank out of 498 UZAs**

Other UZAs Served

291 Kingsport, TN-VA, 397 Bristol-Bristol, TN-VA, 0 Tennessee Non-UZA

Service Area Statistics

2,769 **Square Miles**
361,235 **Population**

Service Consumption

172,679 **Annual Unlinked Trips (UPT)**

Service Supplied

2,885,331 **Annual Vehicle Revenue Miles (VRM)**
137,069 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40950
Reporter Type: Reduced Reporter

Financial Information

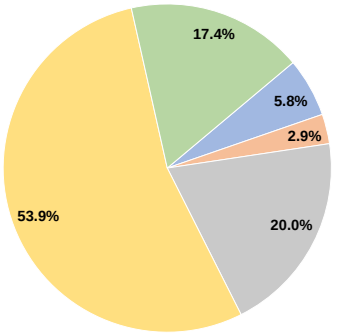
Sources of Operating Funds Expended

Fare Revenues	$266,541	5.8%
Local Funds	$134,040	2.9%
State Funds	$915,390	20.0%
Federal Assistance	$2,473,505	53.9%
Other Funds	$798,582	17.4%
Total Operating Funds Expended	**$4,588,058**	100.0%

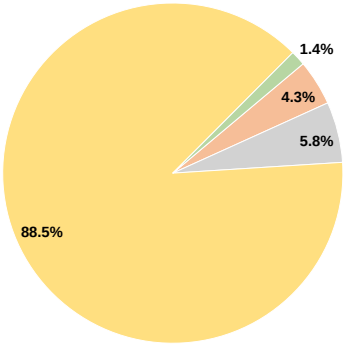
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,063	4.3%
State Funds	$58,498	5.8%
Federal Assistance	$898,454	88.5%
Other Funds	$14,435	1.4%
Total Capital Funds Expended	**$1,015,450**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	77	-	$4,588,058	$266,541	$1,015,450	172,679	2,885,331	137,069	2.9
Total	**77**	**-**	**$4,588,058**	**$266,541**	**$1,015,450**	**172,679**	**2,885,331**	**137,069**	

Performance Measures

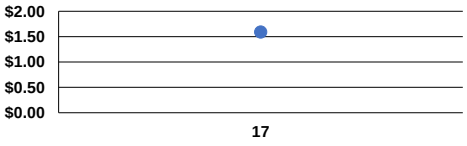
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.59	$33.47
Total	**$1.59**	**$33.47**

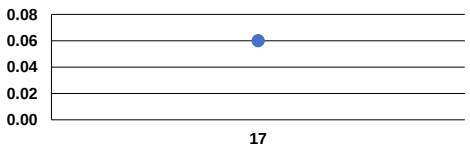
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.57	0.1	1.3
Total	**$26.57**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.flaglercounty.org
1769 East Moody Blvd.
Bldg. 5
Bunnell, FL 32110-5991

Flagler Co. Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL

179	**Square Miles**
349,064	**Population**
109	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

571	**Square Miles**
105,157	**Population**

Service Consumption

646,205	**Annual Passenger Miles (PMT)**
113,927	**Annual Unlinked Trips (UPT)**
424	**Average Weekday Unlinked Trips**
91	**Average Saturday Unlinked Trips**
25	**Average Sunday Unlinked Trips**

Service Supplied

630,007	**Annual Vehicle Revenue Miles (VRM)**
37,515	**Annual Vehicle Revenue Hours (VRH)**
21	**Vehicles Operated in Maximum Service (VOMS)**
35	**Vehicles Available for Maximum Service (VAMS)**

Database Information

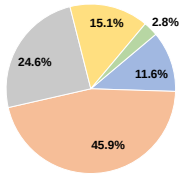
NTDID:	41068
Reporter Type:	Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$177,039	11.6%
Local Funds	$700,838	45.9%
State Funds	$375,259	24.6%
Federal Assistance	$229,772	15.1%
Other Funds	$42,540	2.8%
Total Operating Funds Expended	**$1,525,448**	100.0%

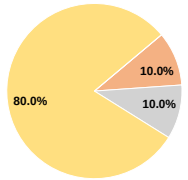
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,832	10.0%
State Funds	$32,832	10.0%
Federal Assistance	$262,660	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$328,324**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	21	-	$328,324	$0	$0	$0	$328,324
Total	**21**	**-**	**$328,324**	**$0**	**$0**	**$0**	**$328,324**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,134,019	74.3%
Materials and Supplies	$255,645	16.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$135,784	8.9%
Total Operating Expenses	**$1,525,448**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,525,448	$177,039	$328,324	646,205	113,927	630,007	37,515	0.0	35	21	40.0%	4.2
Total	**$1,525,448**	**$177,039**	**$328,324**	**646,205**	**113,927**	**630,007**	**37,515**	**0.0**	**35**	**21**	**40.0%**	

Performance Measures

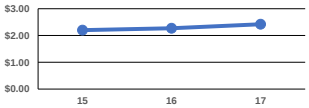
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$40.66
Total	**$2.42**	**$40.66**

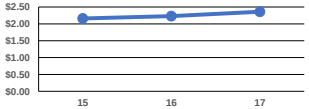
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.36	$13.39	0.2	3.0
Total	**$2.36**	**$13.39**	**0.2**	**3.0**

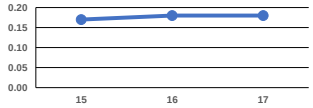
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.audubon-area.com/
222 St. Elizabeth Street
Owensboro, KY 42301

Audubon Area Community Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Owensboro, KY

34 **Square Miles**
70,543 **Population**
391 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA, 159 Evansville, IN-KY

Service Area Statistics

2,693 **Square Miles**
216,306 **Population**

Service Consumption

1,988,410 **Annual Passenger Miles (PMT)**
211,269 **Annual Unlinked Trips (UPT)**
781 **Average Weekday Unlinked Trips**
145 **Average Saturday Unlinked Trips**
60 **Average Sunday Unlinked Trips**

Service Supplied

2,118,438 **Annual Vehicle Revenue Miles (VRM)**
190,407 **Annual Vehicle Revenue Hours (VRH)**
74 **Vehicles Operated in Maximum Service (VOMS)**
84 **Vehicles Available for Maximum Service (VAMS)**

Database Information

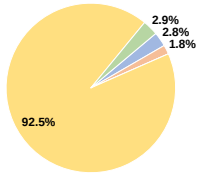
NTDID: 41105
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$142,054	2.8%
Local Funds	$90,000	1.8%
State Funds	$0	0.0%
Federal Assistance	$4,756,297	92.5%
Other Funds	$151,356	2.9%
Total Operating Funds Expended	**$5,139,707**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$309,468	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$309,468**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	74	-	$294,538	$14,930	$0	$0	$309,468
Total	**74**	**-**	**$294,538**	**$14,930**	**$0**	**$0**	**$309,468**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,749,410	73.2%
Materials and Supplies	$866,085	16.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$504,878	9.9%
Total Operating Expenses	**$5,120,373**	100.0%
Reconciling OE Cash Expenditures	$19,334	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,120,373	$142,054	$309,468	1,988,410	211,269	2,118,438	190,407	0.0	84	74	11.9%	5.8
Total	**$5,120,373**	**$142,054**	**$309,468**	**1,988,410**	**211,269**	**2,118,438**	**190,407**	**0.0**	**84**	**74**	**11.9%**	

Performance Measures

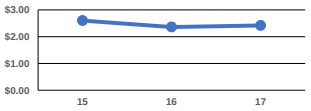
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$26.89
Total	**$2.42**	**$26.89**

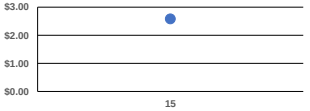
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.58	$24.24	0.1	1.1
Total	**$2.58**	**$24.24**	**0.1**	**1.1**

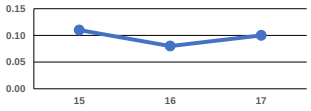
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.citruscountytransit.com
2804 W. Marc Knight Ct
Suite B room 129
Lecanto, FL 34461

Citrus County Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Homosassa Springs-Beverly Hills-Citrus Springs, FL

90 **Square Miles**
80,962 **Population**
355 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
30,858 **Population**

Service Consumption

80,640 **Annual Unlinked Trips (UPT)**

Service Supplied

393,555 **Annual Vehicle Revenue Miles (VRM)**
27,969 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 41157
Reporter Type: Reduced Reporter

Financial Information

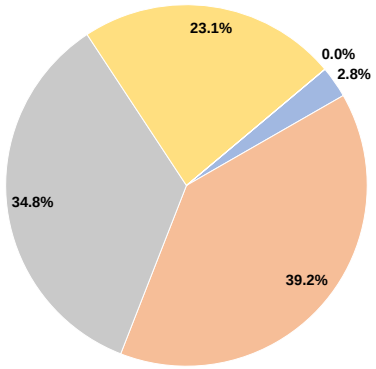
Sources of Operating Funds Expended

Fare Revenues	$41,721	2.8%
Local Funds	$579,095	39.2%
State Funds	$514,000	34.8%
Federal Assistance	$341,861	23.1%
Other Funds	$121	0.0%
Total Operating Funds Expended	**$1,476,798**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	14	-	$800,585	$30,092	$0	25,401	223,125	14,631	4.1
Bus	8	-	$676,213	$11,629	$0	55,239	170,430	13,338	3.3
Total	**22**	**-**	**$1,476,798**	**$41,721**	**$0**	**80,640**	**393,555**	**27,969**	

Performance Measures

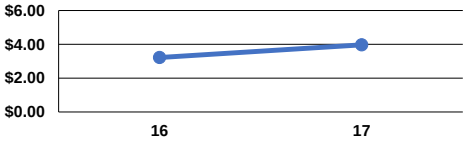
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.59	$54.72
Bus	$3.97	$50.70
Total	**$3.75**	**$52.80**

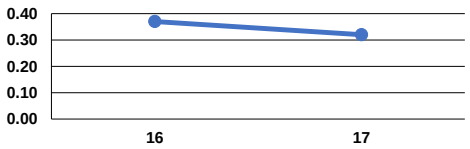
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.52	0.1	1.7
Bus	$12.24	0.3	4.1
Total	**$18.31**	**0.2**	**2.9**

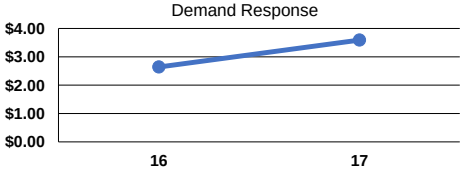
Operating Expense per Vehicle Revenue Mile: Bus



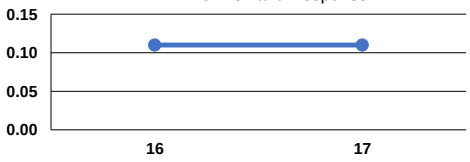
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catawbaindian.net/
996 Avenue of the Nations
Rock Hill, SC 29730-7645

Catawba Indian Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Catawba Reservation, SC

Service Consumption

14,634 **Annual Unlinked Trips (UPT)**

Service Supplied

328,885 **Annual Vehicle Revenue Miles (VRM)**
17,653 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 44907
Reporter Type: Tribal Reporter

Financial Information

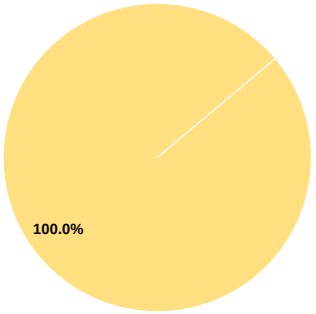
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$319,688	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$319,688**	100.0%

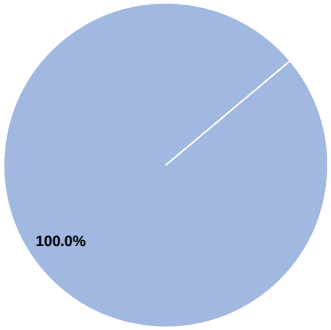
Sources of Capital Funds Expended

Fare Revenues	$26,000	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$26,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$319,688	$26,000	$26,000	14,634	328,885	17,653	3.7
Total	**7**	**-**	**$319,688**	**$26,000**	**$26,000**	**14,634**	**328,885**	**17,653**	

Performance Measures

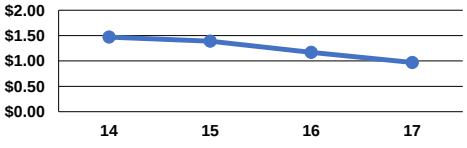
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.97	$18.11
Total	**$0.97**	**$18.11**

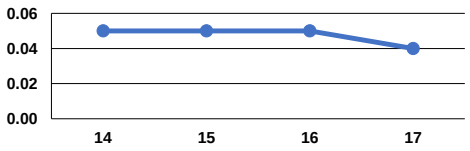
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.85	0.0	0.8
Total	**$21.85**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cherokeetransit.com/
P.O. Box 2289
Cherokee, NC 28719

Eastern Band of Cherokee Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Eastern Cherokee Reservation, NC

Service Consumption

83,567 **Annual Unlinked Trips (UPT)**

Service Supplied

405,166 **Annual Vehicle Revenue Miles (VRM)**
43,011 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 44913
Reporter Type: Tribal Reporter

Financial Information

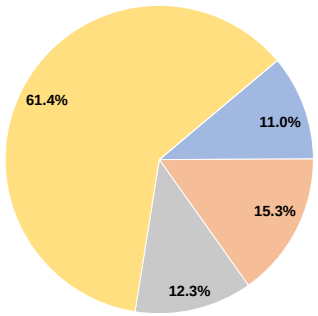
Sources of Operating Funds Expended

Fare Revenues	$113,010	11.0%
Local Funds	$155,986	15.3%
State Funds	$126,097	12.3%
Federal Assistance	$627,723	61.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,022,816**	100.0%

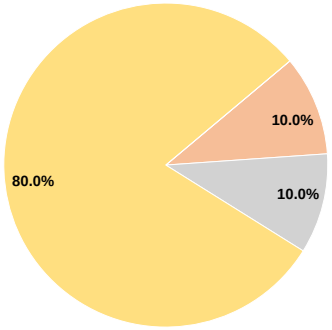
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,825	10.0%
State Funds	$13,822	10.0%
Federal Assistance	$110,585	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$138,232**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	21	-	$1,022,816	$113,010	$138,232	83,567	405,166	43,011	3.8
Total	**21**	**-**	**$1,022,816**	**$113,010**	**$138,232**	**83,567**	**405,166**	**43,011**	

Performance Measures

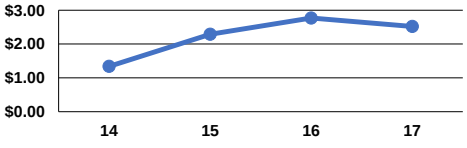
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.52	$23.78
Total	**$2.52**	**$23.78**

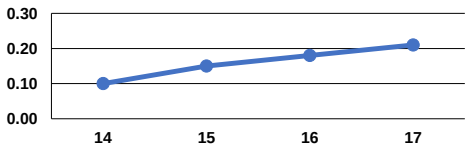
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.24	0.2	1.9
Total	**$12.24**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.poarchcreekindians-nsn.gov/
5811 Jack Springs Road
Atmore, AL 36502

Poarch Band of Creek Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Poarch Creek Reservation and Off-Reservation Trust Land, AL--FL

Service Consumption

1,006 **Annual Unlinked Trips (UPT)**

Service Supplied

34,850 **Annual Vehicle Revenue Miles (VRM)**
941 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 44919
Reporter Type: Tribal Reporter

Financial Information

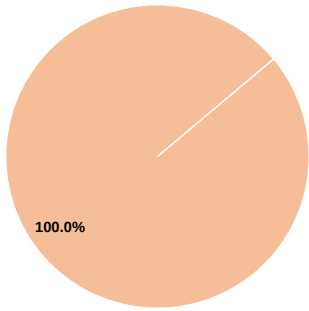
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$93,107	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$93,107**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

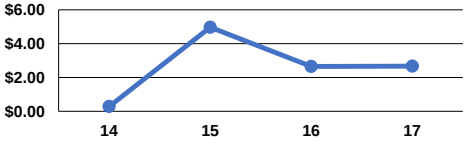
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$93,107	$0	$0	1,006	34,850	941	5.0
Total	**1**	**-**	**$93,107**	**$0**	**$0**	**1,006**	**34,850**	**941**	

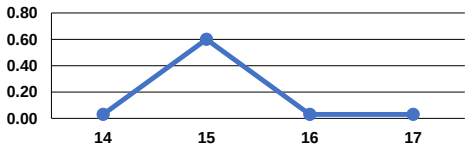
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.67	$98.94	Demand Response	$92.55	0.0	1.1
Total	**$2.67**	**$98.94**	**Total**	**$92.55**	**0.0**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.choctaw.org/
390 Industrial Rd
Suite 1
Choctaw, MS 39350

Mississippi Band of Choctaw Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Mississippi Choctaw Reservation and Off-Reservation Trust Land, MS

Service Consumption

66,952 **Annual Unlinked Trips (UPT)**

Service Supplied

644,501 **Annual Vehicle Revenue Miles (VRM)**
36,287 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 44925
Reporter Type: Tribal Reporter

Financial Information

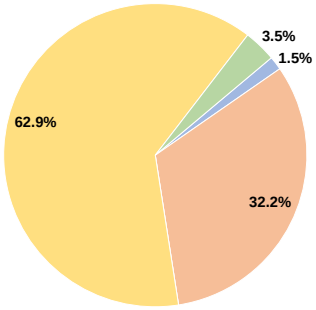
Sources of Operating Funds Expended

Fare Revenues	$45,440	1.5%
Local Funds	$1,003,991	32.2%
State Funds	$0	0.0%
Federal Assistance	$1,961,110	62.9%
Other Funds	$107,671	3.5%
Total Operating Funds Expended	**$3,118,212**	100.0%

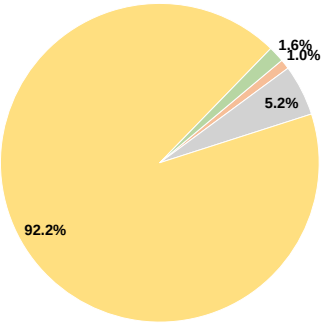
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,409	1.0%
State Funds	$7,287	5.2%
Federal Assistance	$130,077	92.2%
Other Funds	$2,286	1.6%
Total Capital Funds Expended	**$141,059**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	31	-	$3,118,212	$45,440	$141,059	66,952	644,501	36,287	5.6
Total	**31**	**-**	**$3,118,212**	**$45,440**	**$141,059**	**66,952**	**644,501**	**36,287**	

Performance Measures

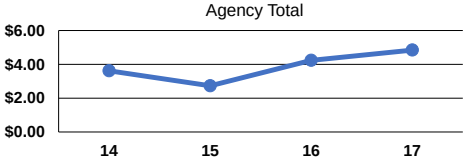
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.84	$85.93
Total	**$4.84**	**$85.93**

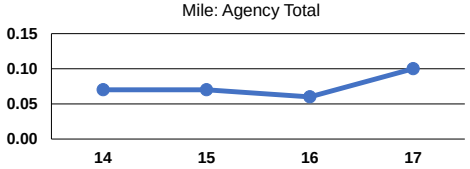
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$46.57	0.1	1.8
Total	**$46.57**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fortlauderdale.gov/departments/transportation-and-mob
290 NE 3rd Avenue
Fort Lauderdale, FL 33301

City of Fort Lauderdale

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Consumption

1,063,420	**Annual Passenger Miles (PMT)**
332,675	**Annual Unlinked Trips (UPT)**
949	**Average Weekday Unlinked Trips**
988	**Average Saturday Unlinked Trips**
853	**Average Sunday Unlinked Trips**

Database Information

NTDID: 44929
Reporter Type: Full Reporter

Service Area Statistics

18	**Square Miles**
86,505	**Population**

Service Supplied

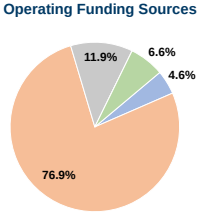
265,659	**Annual Vehicle Revenue Miles (VRM)**
27,620	**Annual Vehicle Revenue Hours (VRH)**
14	**Vehicles Operated in Maximum Service (VOMS)**
19	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$90,820	4.6%
Local Funds	$1,525,432	76.9%
State Funds	$235,202	11.9%
Federal Assistance	$0	0.0%
Other Funds	$131,657	6.6%
Total Operating Funds Expended	**$1,983,111**	100.0%

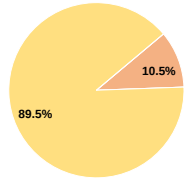
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,262	10.5%
State Funds	$0	0.0%
Federal Assistance	$248,340	89.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$277,602**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$253,304	14.2%
Materials and Supplies	$115,267	6.5%
Purchased Transportation	$1,142,536	64.0%
Other Operating Expenses	$273,670	15.3%
Total Operating Expenses	**$1,784,777**	100.0%
Reconciling OE Cash Expenditures	$198,334	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	-	1	$0	$0	$0	$18,000	$18,000
Bus	-	13	$259,602	$0	$0	$0	$259,602
Total	**-**	**14**	**$259,602**	**$0**	**$0**	**$18,000**	**$277,602**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$177,449	$0	$18,000	17,528	60,815	9,892	3,469	1.6	2	1	50.0%	13.0
Bus	$1,607,328	$90,820	$259,602	1,045,892	271,860	255,767	24,151	0.0	17	13	23.5%	3.8
Total	**$1,784,777**	**$90,820**	**$277,602**	**1,063,420**	**332,675**	**265,659**	**27,620**	**1.6**	**19**	**14**	**26.3%**	

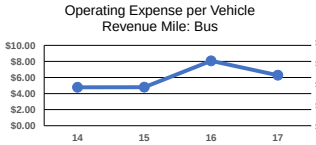
Performance Measures

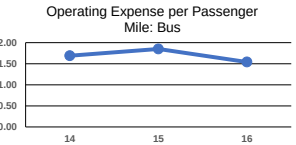
Service Efficiency

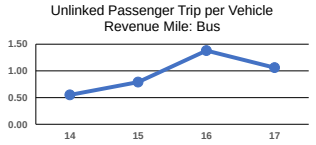
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$17.94	$51.15
Bus	$6.28	$66.55
Total	**$6.72**	**$64.62**

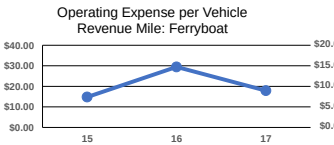
Service Effectiveness

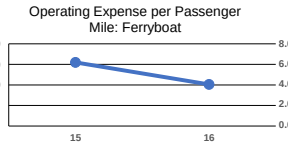
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$10.12	$2.92	6.1	17.5
Bus	$1.54	$5.91	1.1	11.3
Total	**$1.68**	**$5.36**	**1.3**	**12.0**

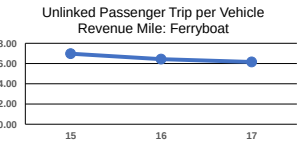












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tamarac.org
6001 Nob Hill Road
Taramac, FL 33321

City of Tamarac

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

12 **Square Miles**
65,199 **Population**

Service Consumption

53,837 **Annual Unlinked Trips (UPT)**

Service Supplied

53,045 **Annual Vehicle Revenue Miles (VRM)**
3,772 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 44932
Reporter Type: Reduced Reporter

Financial Information

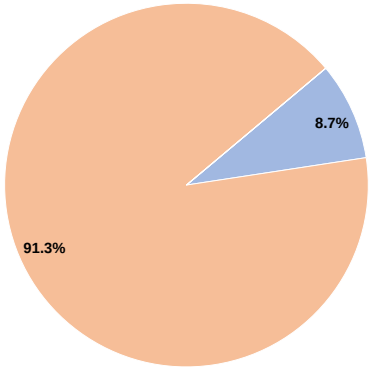
Sources of Operating Funds Expended

Fare Revenues	$19,437	8.7%
Local Funds	$203,986	91.3%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$223,423**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

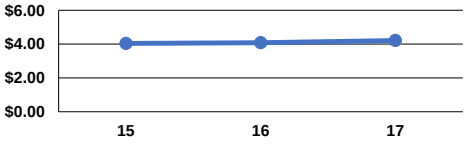
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$223,423	$19,437	$0	53,837	53,045	3,772	4.4
Total	**2**	**-**	**$223,423**	**$19,437**	**$0**	**53,837**	**53,045**	**3,772**	

Performance Measures

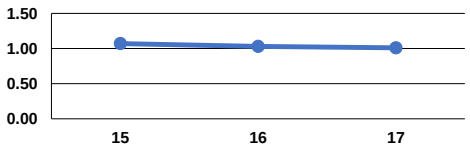
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$4.21	$59.23
Total	**$4.21**	**$59.23**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.15	1.0	14.3
Total	**$4.15**	**1.0**	**14.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.blountcountyal.gov
220 2nd Avenue East., Rm. 106
Oneonta, AL 35121

Blount County Commission

2017 Annual Agency Profile

General Information

Service Consumption

28,395 **Annual Unlinked Trips (UPT)**

Service Supplied

133,448 **Annual Vehicle Revenue Miles (VRM)**
10,407 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$316,478 **Total Operating Expenses**

Database Information

NTDID: 4R01-40907
Reporter Type: Rural General Public Transit

Financial Information

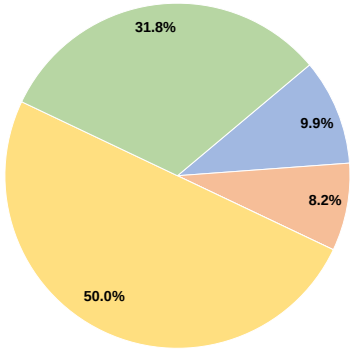
Sources of Operating Funds Expended

Fare Revenues	$31,476	9.9%
Local Funds	$26,021	8.2%
State Funds	$0	0.0%
Federal Assistance	$158,239	50.0%
Other Funds	$100,742	31.8%
Total Operating Funds Expended	**$316,478**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$316,478	$31,476	$0	28,395	133,448	10,407
Total	**8**	**-**	**$316,478**	**$31,476**	**$0**	**28,395**	**133,448**	**10,407**

Performance Measures

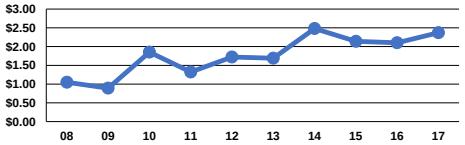
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.37	$30.41
Total	**$2.37**	**$30.41**

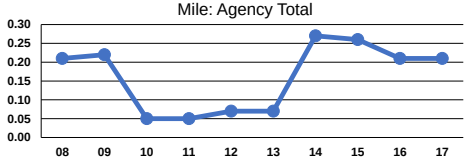
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.15	0.2	2.7
Total	**$11.15**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Macon-Russell Community Action Agency DBA Macon County Public Transportation

1103 Avant Street
Tuskegee, AL 36083

2017 Annual Agency Profile

General Information

Service Consumption

4,569 **Annual Unlinked Trips (UPT)**

Service Supplied

89,992 **Annual Vehicle Revenue Miles (VRM)**
5,206 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$219,850 **Total Operating Expenses**

Database Information

NTDID: 4R01-40911
Reporter Type: Rural General Public Transit

Financial Information

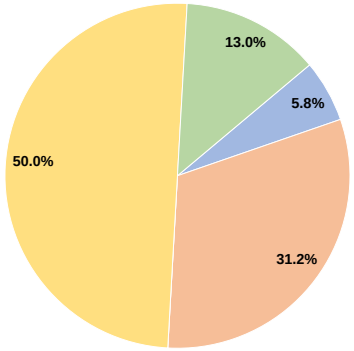
Sources of Operating Funds Expended

Fare Revenues	$12,786	5.8%
Local Funds	$68,574	31.2%
State Funds	$0	0.0%
Federal Assistance	$109,925	50.0%
Other Funds	$28,565	13.0%
Total Operating Funds Expended	**$219,850**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$219,850	$12,786	$0	4,569	89,992	5,206
Total	**5**	**-**	**$219,850**	**$12,786**	**$0**	**4,569**	**89,992**	**5,206**

Performance Measures

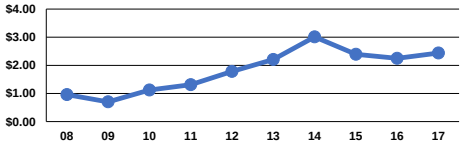
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$42.23
Total	**$2.44**	**$42.23**

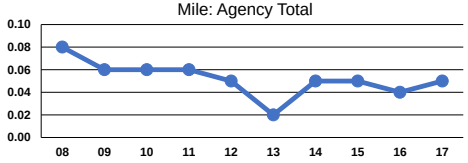
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$48.12	0.1	0.9
Total	**$48.12**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.escambia.al.us
Escambia County Area Transit System
Brewton, AL 36427

Escambia County Commission

2017 Annual Agency Profile

General Information

Service Consumption

26,997 **Annual Unlinked Trips (UPT)**

Service Supplied

76,182 **Annual Vehicle Revenue Miles (VRM)**
6,088 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$267,190 **Total Operating Expenses**

Database Information

NTDID: 4R01-40926
Reporter Type: Rural General Public Transit

Financial Information

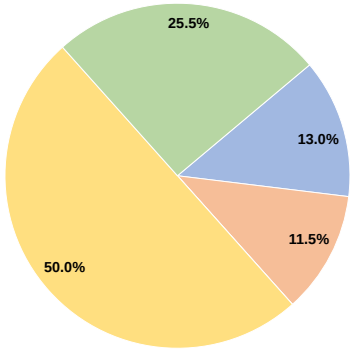
Sources of Operating Funds Expended

Fare Revenues	$34,850	13.0%
Local Funds	$30,611	11.5%
State Funds	$0	0.0%
Federal Assistance	$133,595	50.0%
Other Funds	$68,134	25.5%
Total Operating Funds Expended	**$267,190**	100.0%

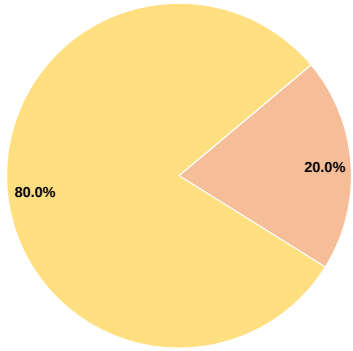
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,861	20.0%
State Funds	$0	0.0%
Federal Assistance	$43,446	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,307**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$267,190	$34,850	$54,307	26,997	76,182	6,088
Total	**8**	**-**	**$267,190**	**$34,850**	**$54,307**	**26,997**	**76,182**	**6,088**

Performance Measures

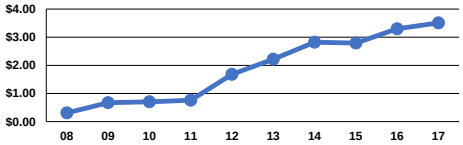
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.51	$43.89
Total	**$3.51**	**$43.89**

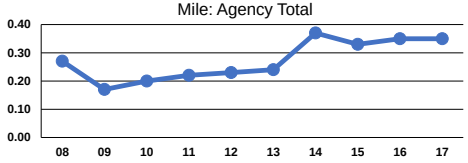
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.90	0.4	4.4
Total	**$9.90**	**0.4**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.etowahcounty.org
800 Forrest Avenue
Suite 215
Gadsden, AL 35901

Etowah County Commission

2017 Annual Agency Profile

General Information

Service Consumption

7,886 **Annual Unlinked Trips (UPT)**

Service Supplied

120,092 **Annual Vehicle Revenue Miles (VRM)**
4,905 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$315,779 **Total Operating Expenses**

Database Information

NTDID: 4R01-40960
Reporter Type: Rural General Public Transit

Financial Information

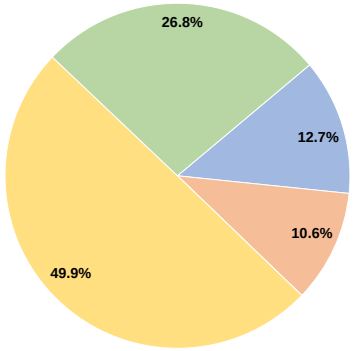
Sources of Operating Funds Expended

Fare Revenues	$40,253	12.7%
Local Funds	$33,337	10.6%
State Funds	$0	0.0%
Federal Assistance	$157,538	49.9%
Other Funds	$84,651	26.8%
Total Operating Funds Expended	**$315,779**	100.0%

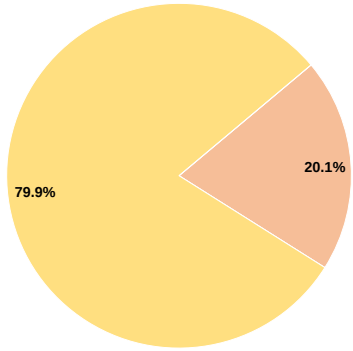
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$141	20.1%
State Funds	$0	0.0%
Federal Assistance	$562	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$703**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$315,779	$40,253	$703	7,886	120,092	4,905
Total	**5**	**-**	**$315,779**	**$40,253**	**$703**	**7,886**	**120,092**	**4,905**

Performance Measures

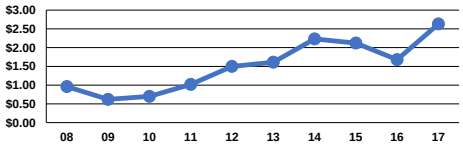
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$64.38
Total	**$2.63**	**$64.38**

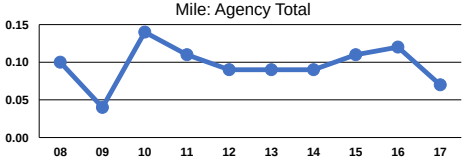
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.04	0.1	1.6
Total	**$40.04**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.madisoncounty.gov
100 Northside Square, Room 736
Huntsville, AL 35801

Madison County Commission

2017 Annual Agency Profile

General Information

Service Consumption

16,865 **Annual Unlinked Trips (UPT)**

Service Supplied

180,956 **Annual Vehicle Revenue Miles (VRM)**
5,119 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$333,966 **Total Operating Expenses**

Database Information

NTDID: 4R01-40963
Reporter Type: Rural General Public Transit

Financial Information

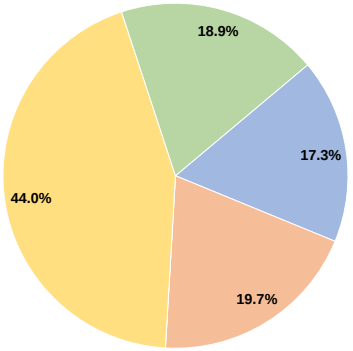
Sources of Operating Funds Expended

Fare Revenues	$57,823	17.3%
Local Funds	$65,883	19.7%
State Funds	$0	0.0%
Federal Assistance	$146,974	44.0%
Other Funds	$63,286	18.9%
Total Operating Funds Expended	**$333,966**	100.0%

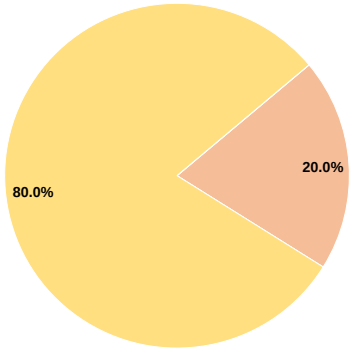
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,048	20.0%
State Funds	$0	0.0%
Federal Assistance	$88,190	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$110,238**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$333,966	$57,823	$110,238	16,865	180,956	5,119
Total	**9**	**-**	**$333,966**	**$57,823**	**$110,238**	**16,865**	**180,956**	**5,119**

Performance Measures

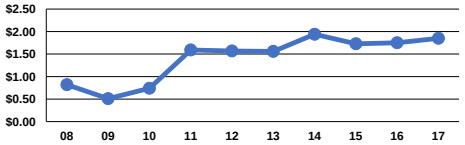
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.85	$65.24
Total	**$1.85**	**$65.24**

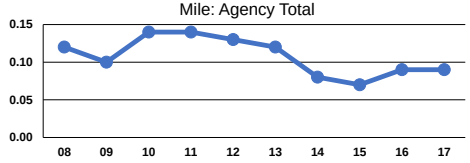
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.80	0.1	3.3
Total	**$19.80**	**0.1**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.cullman.al.us/carts.htm
Cullman Area Transit System
Cullman, AL 35056-2518

Cullman County Commission

2017 Annual Agency Profile

General Information

Service Consumption

79,061 **Annual Unlinked Trips (UPT)**

Service Supplied

480,279 **Annual Vehicle Revenue Miles (VRM)**
38,559 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,578,668 **Total Operating Expenses**

Database Information

NTDID: 4R01-40965
Reporter Type: Rural General Public Transit

Financial Information

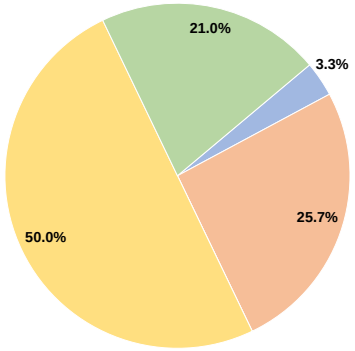
Sources of Operating Funds Expended

Fare Revenues	$51,762	3.3%
Local Funds	$405,665	25.7%
State Funds	$0	0.0%
Federal Assistance	$789,334	50.0%
Other Funds	$331,907	21.0%
Total Operating Funds Expended	**$1,578,668**	100.0%

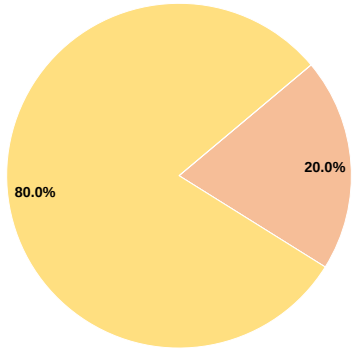
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,566	20.0%
State Funds	$0	0.0%
Federal Assistance	$18,264	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$22,830**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$1,578,668	$51,762	$22,830	79,061	480,279	38,559
Total	**30**	**-**	**$1,578,668**	**$51,762**	**$22,830**	**79,061**	**480,279**	**38,559**

Performance Measures

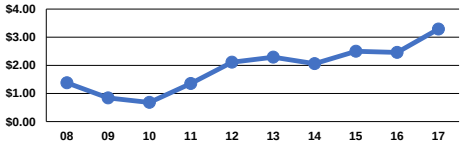
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.29	$40.94
Total	**$3.29**	**$40.94**

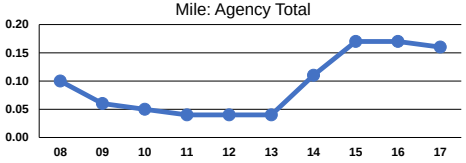
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.97	0.2	2.1
Total	**$19.97**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



H.EL.P., Inc.

2017 Annual Agency Profile

190 William E. Hill Dr.
Carrollton, AL 35447

General Information

Service Consumption

9,672 **Annual Unlinked Trips (UPT)**

Service Supplied

43,292 **Annual Vehicle Revenue Miles (VRM)**
3,125 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$251,080 **Total Operating Expenses**

Database Information

NTDID: 4R01-40982
Reporter Type: Rural General Public Transit

Financial Information

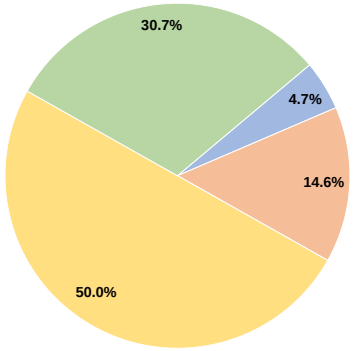
Sources of Operating Funds Expended

Fare Revenues	$11,696	4.7%
Local Funds	$36,709	14.6%
State Funds	$0	0.0%
Federal Assistance	$125,540	50.0%
Other Funds	$77,135	30.7%
Total Operating Funds Expended	**$251,080**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$251,080	$11,696	$0	9,672	43,292	3,125
Total	**7**	**-**	**$251,080**	**$11,696**	**$0**	**9,672**	**43,292**	**3,125**

Performance Measures

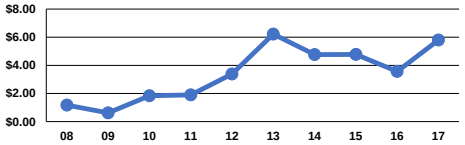
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.80	$80.35
Total	**$5.80**	**$80.35**

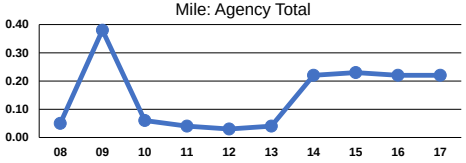
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.96	0.2	3.1
Total	**$25.96**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dekalbcountyal.us
600 Tyler Avenue, S. E.
Fort Payne, AL 35967

Dekalb County Commission

2017 Annual Agency Profile

General Information

Service Consumption

20,587 **Annual Unlinked Trips (UPT)**

Service Supplied

156,396 **Annual Vehicle Revenue Miles (VRM)**
7,783 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$271,178 **Total Operating Expenses**

Database Information

NTDID: 4R01-40986
Reporter Type: Rural General Public Transit

Financial Information

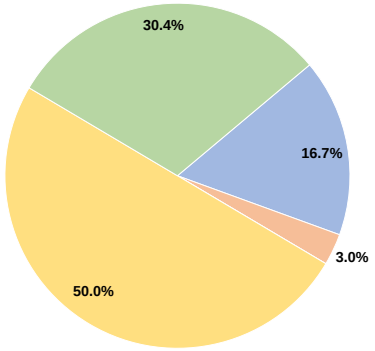
Sources of Operating Funds Expended

Fare Revenues	$45,198	16.7%
Local Funds	$8,022	3.0%
State Funds	$0	0.0%
Federal Assistance	$135,589	50.0%
Other Funds	$82,369	30.4%
Total Operating Funds Expended	**$271,178**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$271,178	$45,198	$0	20,587	156,396	7,783
Total	**7**	**-**	**$271,178**	**$45,198**	**$0**	**20,587**	**156,396**	**7,783**

Performance Measures

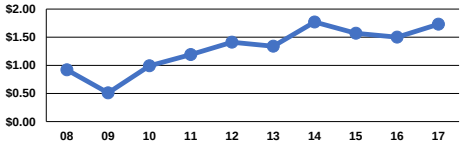
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.73	$34.84
Total	**$1.73**	**$34.84**

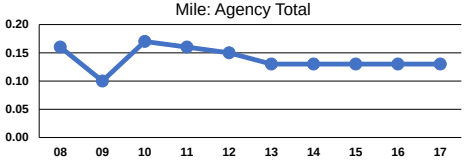
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.17	0.1	2.6
Total	**$13.17**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Educational Center for Independence

2017 Annual Agency Profile

Washington County Public Transportation
234 Hearn Drive
Chatom, AL 36518

General Information

Service Consumption

10,334 **Annual Unlinked Trips (UPT)**

Service Supplied

105,522 **Annual Vehicle Revenue Miles (VRM)**
2,927 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$219,148 **Total Operating Expenses**

Database Information

NTDID: 4R01-41000
Reporter Type: Rural General Public Transit

Financial Information

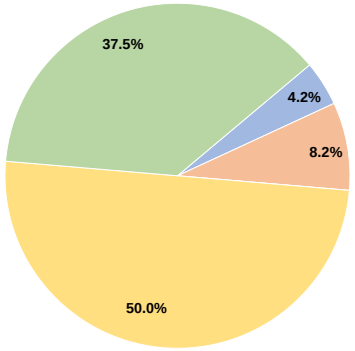
Sources of Operating Funds Expended

Fare Revenues	$9,250	4.2%
Local Funds	$18,058	8.2%
State Funds	$0	0.0%
Federal Assistance	$109,574	50.0%
Other Funds	$82,266	37.5%
Total Operating Funds Expended	**$219,148**	100.0%

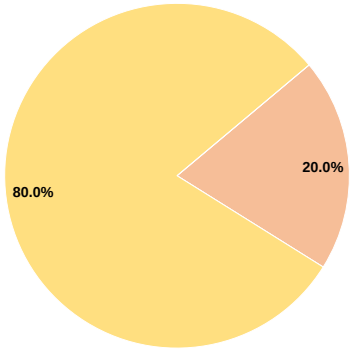
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,627	20.0%
State Funds	$0	0.0%
Federal Assistance	$42,510	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,137**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$219,148	$9,250	$53,137	10,334	105,522	2,927
Total	**7**	**-**	**$219,148**	**$9,250**	**$53,137**	**10,334**	**105,522**	**2,927**

Performance Measures

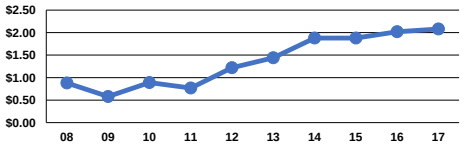
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.08	$74.87
Total	**$2.08**	**$74.87**

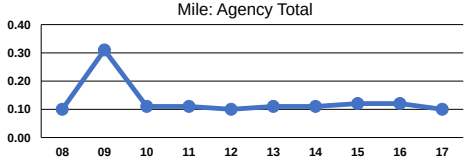
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.21	0.1	3.5
Total	**$21.21**	**0.1**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Guntersville

2017 Annual Agency Profile

341 Gunter Avenue
Guntersville, AL 35976

General Information

Service Consumption

18,201 **Annual Unlinked Trips (UPT)**

Service Supplied

79,903 **Annual Vehicle Revenue Miles (VRM)**
4,213 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$207,898 **Total Operating Expenses**

Database Information

NTDID: 4R01-41009
Reporter Type: Rural General Public Transit

Financial Information

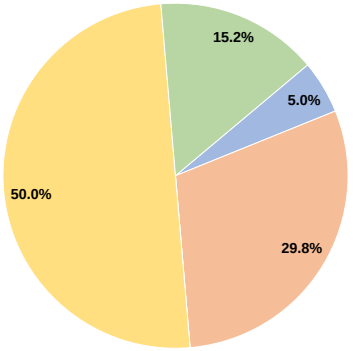
Sources of Operating Funds Expended

Fare Revenues	$10,374	5.0%
Local Funds	$61,891	29.8%
State Funds	$0	0.0%
Federal Assistance	$103,949	50.0%
Other Funds	$31,684	15.2%
Total Operating Funds Expended	**$207,898**	100.0%

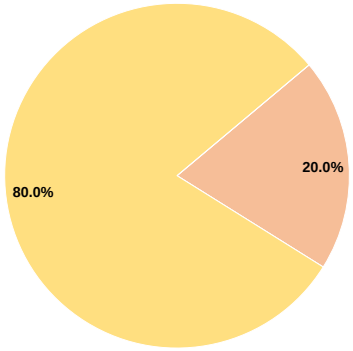
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,174	20.0%
State Funds	$0	0.0%
Federal Assistance	$44,698	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,872**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$207,898	$10,374	$55,872	18,201	79,903	4,213
Total	**5**	**-**	**$207,898**	**$10,374**	**$55,872**	**18,201**	**79,903**	**4,213**

Performance Measures

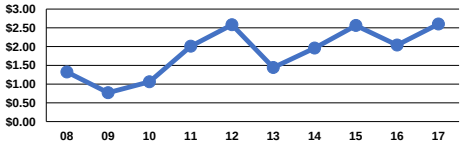
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.60	$49.35
Total	**$2.60**	**$49.35**

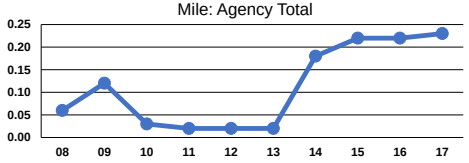
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.42	0.2	4.3
Total	**$11.42**	**0.2**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.stclairco.com
165 5th Ave
Suite 100
Ashville, AL 35953

St. Clair County Commission

2017 Annual Agency Profile

General Information

Service Consumption

37,260 **Annual Unlinked Trips (UPT)**

Service Supplied

215,397 **Annual Vehicle Revenue Miles (VRM)**
9,780 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$585,958 **Total Operating Expenses**

Database Information

NTDID: 4R01-41076
Reporter Type: Rural General Public Transit

Financial Information

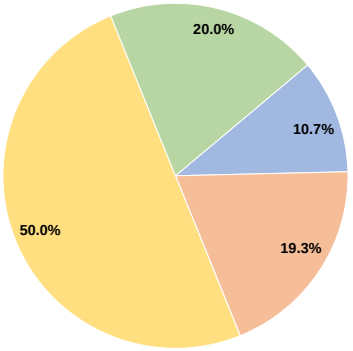
Sources of Operating Funds Expended

Fare Revenues	$62,920	10.7%
Local Funds	$112,806	19.3%
State Funds	$0	0.0%
Federal Assistance	$292,979	50.0%
Other Funds	$117,253	20.0%
Total Operating Funds Expended	**$585,958**	100.0%

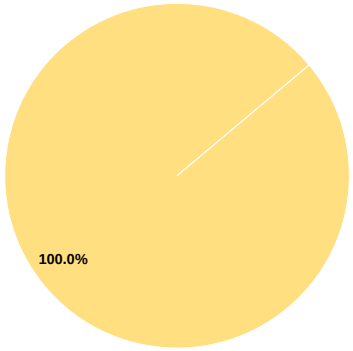
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$36,506	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,506**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$585,958	$62,920	$36,506	37,260	215,397	9,780
Total	**13**	**-**	**$585,958**	**$62,920**	**$36,506**	**37,260**	**215,397**	**9,780**

Performance Measures

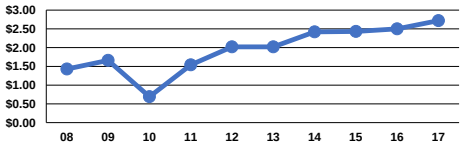
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.72	$59.91
Total	**$2.72**	**$59.91**

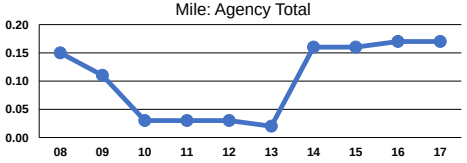
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.73	0.2	3.8
Total	**$15.73**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.atrcregion6.com
107 Broad Street
Camden, AL 36726

Alabama Tombigbee Regional Planning Commission

2017 Annual Agency Profile

General Information

Service Consumption

69,449 **Annual Unlinked Trips (UPT)**

Service Supplied

268,126 **Annual Vehicle Revenue Miles (VRM)**
17,148 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$870,130 **Total Operating Expenses**

Database Information

NTDID: 4R01-41084
Reporter Type: Rural General Public Transit

Financial Information

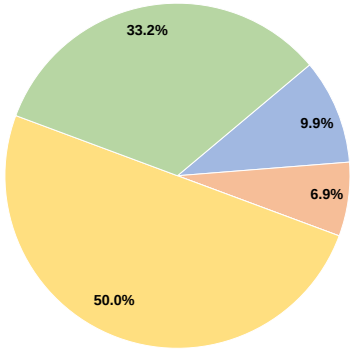
Sources of Operating Funds Expended

Fare Revenues	$85,725	9.9%
Local Funds	$60,275	6.9%
State Funds	$0	0.0%
Federal Assistance	$435,065	50.0%
Other Funds	$289,065	33.2%
Total Operating Funds Expended	**$870,130**	100.0%

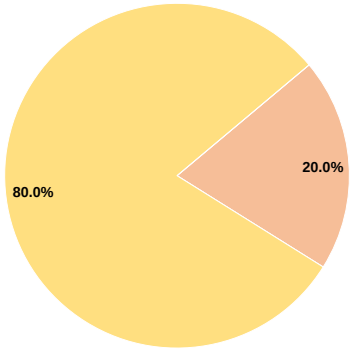
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,027	20.0%
State Funds	$0	0.0%
Federal Assistance	$88,107	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$110,134**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$870,130	$85,725	$110,134	69,449	268,126	17,148
Total	**22**	**-**	**$870,130**	**$85,725**	**$110,134**	**69,449**	**268,126**	**17,148**

Performance Measures

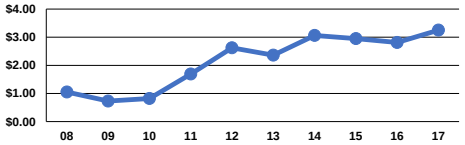
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.25	$50.74
Total	**$3.25**	**$50.74**

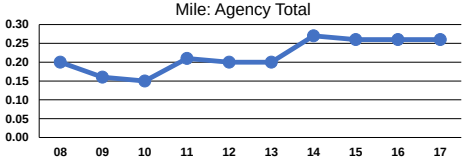
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.53	0.3	4.0
Total	**$12.53**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.eufaulaalabama.com
205 East Barbour Street
Eufaula, AL 36027-0219

City of Eufaula

2017 Annual Agency Profile

General Information

Service Consumption

9,359 **Annual Unlinked Trips (UPT)**

Service Supplied

20,684 **Annual Vehicle Revenue Miles (VRM)**
1,491 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$228,382 **Total Operating Expenses**

Database Information

NTDID: 4R01-41089
Reporter Type: Rural General Public Transit

Financial Information

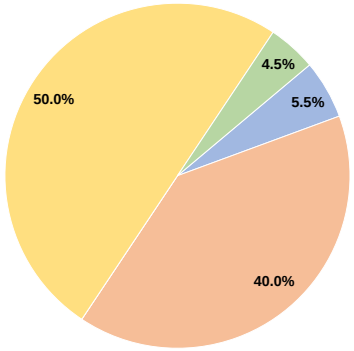
Sources of Operating Funds Expended

Fare Revenues	$12,552	5.5%
Local Funds	$91,292	40.0%
State Funds	$0	0.0%
Federal Assistance	$114,191	50.0%
Other Funds	$10,347	4.5%
Total Operating Funds Expended	**$228,382**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$228,382	$12,552	$0	9,359	20,684	1,491
Total	**6**	**-**	**$228,382**	**$12,552**	**$0**	**9,359**	**20,684**	**1,491**

Performance Measures

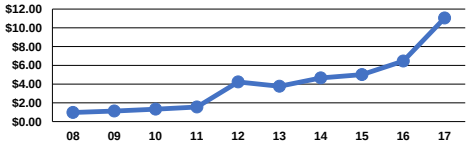
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.04	$153.17
Total	**$11.04**	**$153.17**

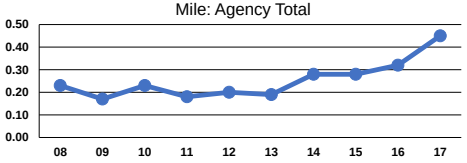
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.40	0.5	6.3
Total	**$24.40**	**0.5**	**6.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chiltoncounty.org
508 Enterprise Road
Clanton, AL 35045

Chilton County Commission

2017 Annual Agency Profile

General Information

Service Consumption

13,647 **Annual Unlinked Trips (UPT)**

Service Supplied

84,245 **Annual Vehicle Revenue Miles (VRM)**
5,136 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$367,834 **Total Operating Expenses**

Database Information

NTDID: 4R01-41107
Reporter Type: Rural General Public Transit

Financial Information

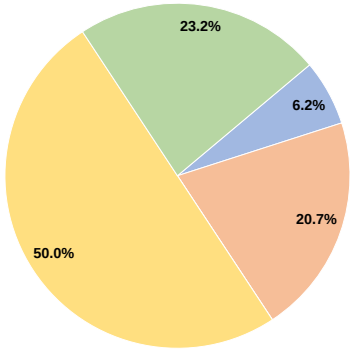
Sources of Operating Funds Expended

Fare Revenues	$22,652	6.2%
Local Funds	$76,052	20.7%
State Funds	$0	0.0%
Federal Assistance	$183,917	50.0%
Other Funds	$85,213	23.2%
Total Operating Funds Expended	**$367,834**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$367,834	$22,652	$0	13,647	84,245	5,136
Total	**10**	**-**	**$367,834**	**$22,652**	**$0**	**13,647**	**84,245**	**5,136**

Performance Measures

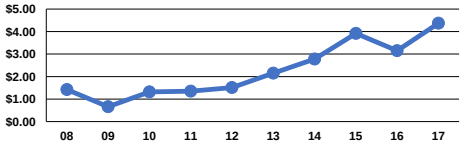
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.37	$71.62
Total	**$4.37**	**$71.62**

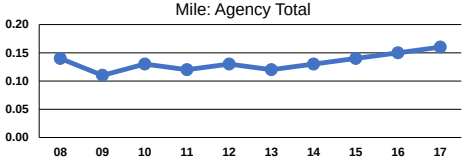
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.95	0.2	2.7
Total	**$26.95**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clastran.com
CLASTRAN
Birmingham, AL 35202-0386

Birmingham Regional Paratransit Consortium

2017 Annual Agency Profile

General Information

Service Consumption

5,923 **Annual Unlinked Trips (UPT)**

Service Supplied

21,145 **Annual Vehicle Revenue Miles (VRM)**
1,254 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$68,874 **Total Operating Expenses**

Database Information

NTDID: 4R01-41118
Reporter Type: Rural General Public Transit

Financial Information

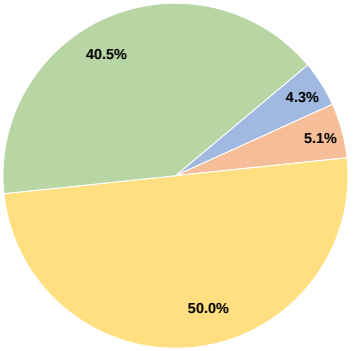
Sources of Operating Funds Expended

Fare Revenues	$2,974	4.3%
Local Funds	$3,538	5.1%
State Funds	$0	0.0%
Federal Assistance	$34,437	50.0%
Other Funds	$27,925	40.5%
Total Operating Funds Expended	**$68,874**	100.0%

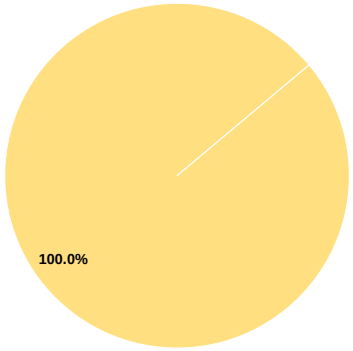
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$109,243	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$109,243**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	$55,099	$2,379	$109,243	4,738	16,916	1,004
Bus	-	1	$13,775	$595	$0	1,185	4,229	250
Total	**-**	**8**	**$68,874**	**$2,974**	**$109,243**	**5,923**	**21,145**	**1,254**

Performance Measures

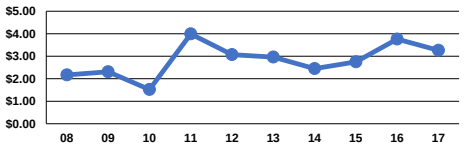
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.26	$54.88
Bus	$3.26	$55.10
Total	**$3.26**	**$54.92**

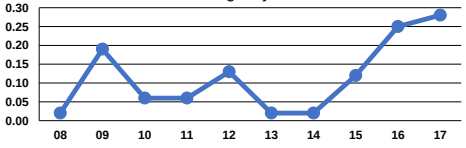
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.63	0.3	4.7
Bus	$11.62	0.3	4.7
Total	**$11.63**	**0.3**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.covcounty.com/departments/#cats
274 Hillcrest Drive
Mailbox No. 14
Andalusia, AL 36420

Covington Area Transit System

2017 Annual Agency Profile

General Information

Service Consumption

11,712 **Annual Unlinked Trips (UPT)**

Service Supplied

66,061 **Annual Vehicle Revenue Miles (VRM)**
2,337 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$165,222 **Total Operating Expenses**

Database Information

NTDID: 4R01-41125
Reporter Type: Rural General Public Transit

Financial Information

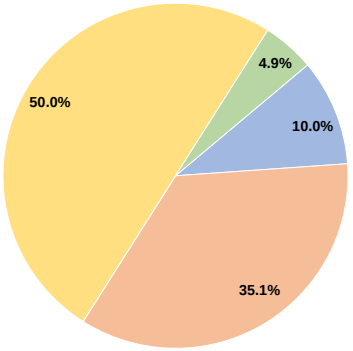
Sources of Operating Funds Expended

Fare Revenues	$16,522	10.0%
Local Funds	$58,000	35.1%
State Funds	$0	0.0%
Federal Assistance	$82,611	50.0%
Other Funds	$8,089	4.9%
Total Operating Funds Expended	**$165,222**	100.0%

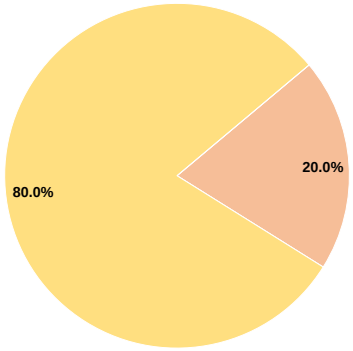
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,824	20.0%
State Funds	$0	0.0%
Federal Assistance	$43,298	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,122**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$165,222	$16,522	$54,122	11,712	66,061	2,337
Total	**4**	**-**	**$165,222**	**$16,522**	**$54,122**	**11,712**	**66,061**	**2,337**

Performance Measures

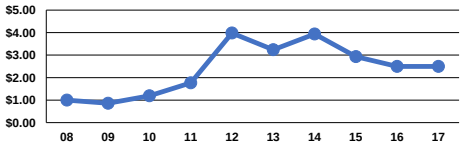
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.50	$70.70
Total	**$2.50**	**$70.70**

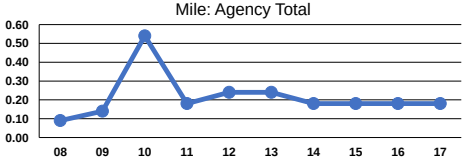
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.11	0.2	5.0
Total	**$14.11**	**0.2**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.troyalabama.gov
City of Troy
Troy, AL 36081-5049

Pike Area Transit System

2017 Annual Agency Profile

General Information

Service Consumption

27,188 **Annual Unlinked Trips (UPT)**

Service Supplied

206,984 **Annual Vehicle Revenue Miles (VRM)**
9,550 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$522,110 **Total Operating Expenses**

Database Information

NTDID: 4R01-41129
Reporter Type: Rural General Public Transit

Financial Information

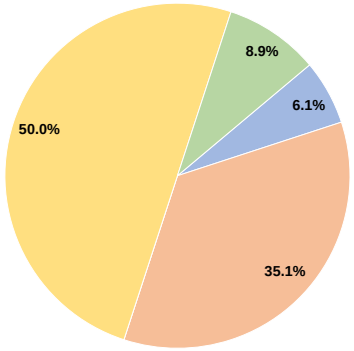
Sources of Operating Funds Expended

Fare Revenues	$31,764	6.1%
Local Funds	$183,006	35.1%
State Funds	$0	0.0%
Federal Assistance	$261,055	50.0%
Other Funds	$46,285	8.9%
Total Operating Funds Expended	**$522,110**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$522,110	$31,764	$0	27,188	206,984	9,550
Total	**7**	**-**	**$522,110**	**$31,764**	**$0**	**27,188**	**206,984**	**9,550**

Performance Measures

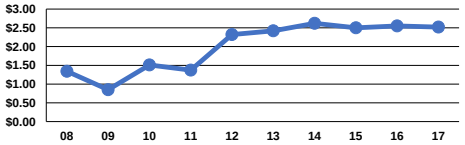
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$54.67
Total	**$2.52**	**$54.67**

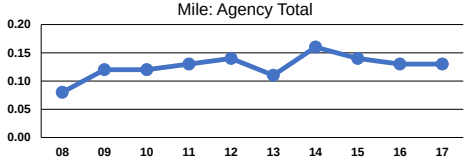
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.20	0.1	2.8
Total	**$19.20**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clastran.com
Walker County Public Transportation
Jasper, AL 35501

Walker County Commission

2017 Annual Agency Profile

General Information

Service Consumption

5,576 **Annual Unlinked Trips (UPT)**

Service Supplied

77,230 **Annual Vehicle Revenue Miles (VRM)**
4,578 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$128,596 **Total Operating Expenses**

Database Information

NTDID: 4R01-41173
Reporter Type: Rural General Public Transit

Financial Information

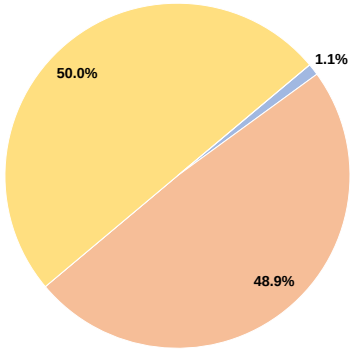
Sources of Operating Funds Expended

Fare Revenues	$1,408	1.1%
Local Funds	$62,890	48.9%
State Funds	$0	0.0%
Federal Assistance	$64,298	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$128,596**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	$65,584	$718	$0	2,844	39,387	2,243
Bus	-	1	$63,012	$690	$0	2,732	37,843	2,335
Total	**-**	**4**	**$128,596**	**$1,408**	**$0**	**5,576**	**77,230**	**4,578**

Performance Measures

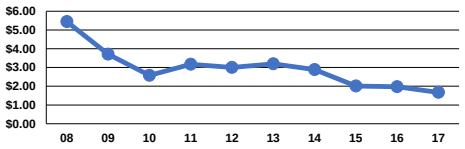
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.67	$29.24
Bus	$1.67	$26.99
Total	**$1.67**	**$28.09**

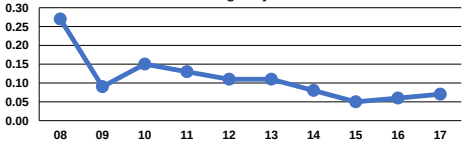
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.06	0.1	1.3
Bus	$23.06	0.1	1.2
Total	**$23.06**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jackson County Council on Aging

2017 Annual Agency Profile

146 Rita Williams Drive
Scottsboro, AL 35769

General Information

Service Consumption

25,765 **Annual Unlinked Trips (UPT)**

Service Supplied

141,098 **Annual Vehicle Revenue Miles (VRM)**
10,218 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$358,568 **Total Operating Expenses**

Database Information

NTDID: 4R01-41180
Reporter Type: Rural General Public Transit

Financial Information

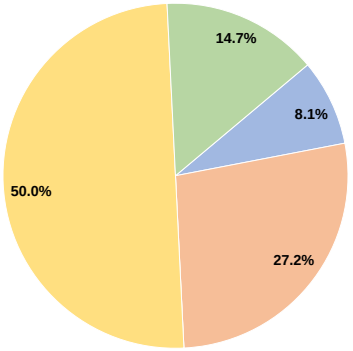
Sources of Operating Funds Expended

Fare Revenues	$29,001	8.1%
Local Funds	$97,684	27.2%
State Funds	$0	0.0%
Federal Assistance	$179,284	50.0%
Other Funds	$52,599	14.7%
Total Operating Funds Expended	**$358,568**	100.0%

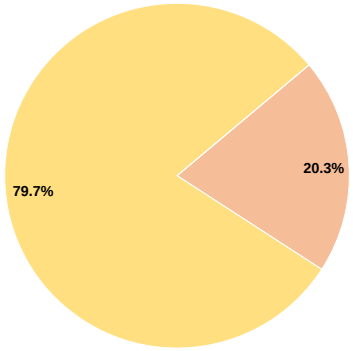
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$63	20.3%
State Funds	$0	0.0%
Federal Assistance	$248	79.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$311**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$358,568	$29,001	$311	25,765	141,098	10,218
Total	**9**	**-**	**$358,568**	**$29,001**	**$311**	**25,765**	**141,098**	**10,218**

Performance Measures

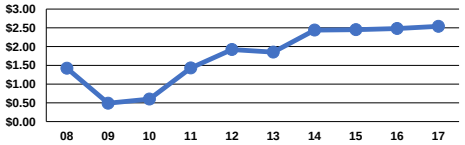
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$35.09
Total	**$2.54**	**$35.09**

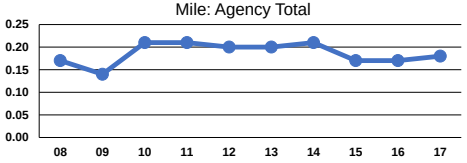
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.92	0.2	2.5
Total	**$13.92**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Area Referral & Informtn Services for the Elderly

2017 Annual Agency Profile

82 Court Square
Suite 102
Alexander City, AL 35010

General Information

Service Consumption

12,378 **Annual Unlinked Trips (UPT)**

Service Supplied

48,391 **Annual Vehicle Revenue Miles (VRM)**
3,779 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$195,976 **Total Operating Expenses**

Database Information

NTDID: 4R01-41188
Reporter Type: Rural General Public Transit

Financial Information

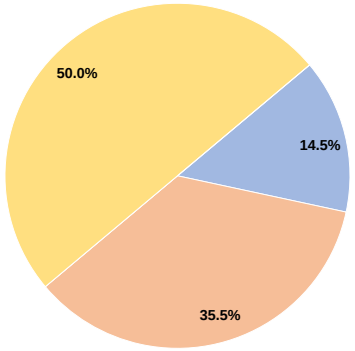
Sources of Operating Funds Expended

Fare Revenues	$28,388	14.5%
Local Funds	$69,600	35.5%
State Funds	$0	0.0%
Federal Assistance	$97,988	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$195,976**	100.0%

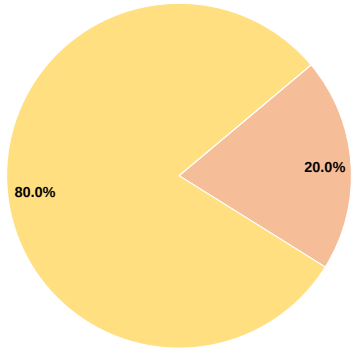
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,171	20.0%
State Funds	$0	0.0%
Federal Assistance	$44,683	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,854**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$195,976	$28,388	$55,854	12,378	48,391	3,779
Total	**6**	**-**	**$195,976**	**$28,388**	**$55,854**	**12,378**	**48,391**	**3,779**

Performance Measures

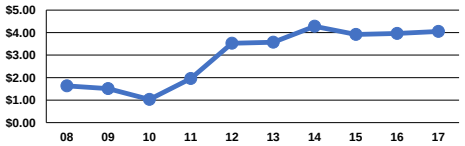
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.05	$51.86
Total	**$4.05**	**$51.86**

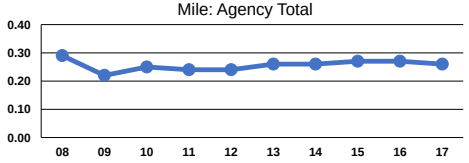
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.83	0.3	3.3
Total	**$15.83**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



West Alabama Rural Public Transportation

500 East Washington St.
Demopolis, AL 36732

2017 Annual Agency Profile

General Information

Service Consumption

592,838 **Annual Unlinked Trips (UPT)**

Service Supplied

1,087,137 **Annual Vehicle Revenue Miles (VRM)**
50,816 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,238,432 **Total Operating Expenses**

Database Information

NTDID: 4R01-44926
Reporter Type: Rural General Public Transit

Financial Information

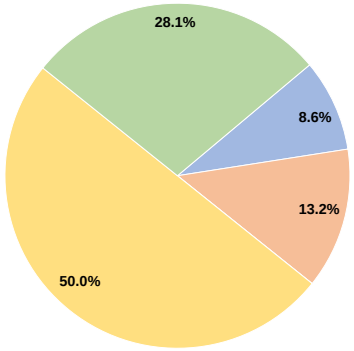
Sources of Operating Funds Expended

Fare Revenues	$193,440	8.6%
Local Funds	$295,796	13.2%
State Funds	$0	0.0%
Federal Assistance	$1,119,216	50.0%
Other Funds	$629,980	28.1%
Total Operating Funds Expended	**$2,238,432**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	$2,238,432	$193,440	$0	592,838	1,087,137	50,816
Total	**40**	**-**	**$2,238,432**	**$193,440**	**$0**	**592,838**	**1,087,137**	**50,816**

Performance Measures

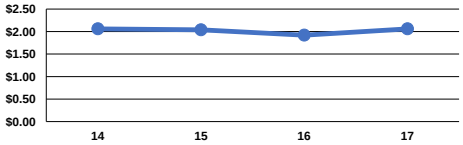
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.06	$44.05
Total	**$2.06**	**$44.05**

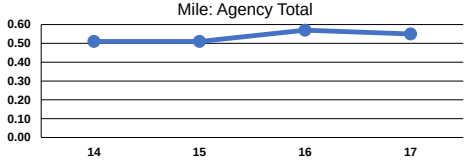
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.78	0.5	11.7
Total	**$3.78**	**0.5**	**11.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.goodwheels.org/
10075 Bavaria Road
Ft. Myers, FL 33913-8515

Good Wheels, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

297,404 **Annual Unlinked Trips (UPT)**

Service Supplied

2,030,612 **Annual Vehicle Revenue Miles (VRM)**
120,125 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,391,563 **Total Operating Expenses**

Database Information

NTDID: 4R02-40207
Reporter Type: Rural General Public Transit

Financial Information

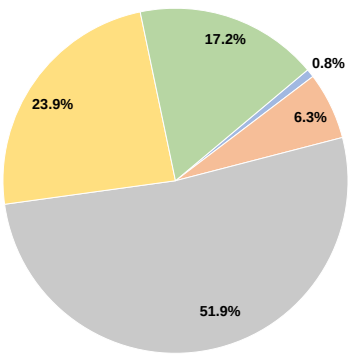
Sources of Operating Funds Expended

Fare Revenues	$42,103	0.8%
Local Funds	$339,384	6.3%
State Funds	$2,795,770	51.9%
Federal Assistance	$1,288,589	23.9%
Other Funds	$925,717	17.2%
Total Operating Funds Expended	**$5,391,563**	100.0%

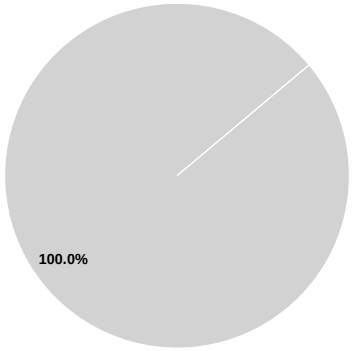
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$141,563	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$141,563**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	$5,234,315	$36,703	$141,563	276,155	1,994,580	116,527
Bus	1	-	$157,248	$5,400	$0	21,249	36,032	3,598
Total	**59**	**-**	**$5,391,563**	**$42,103**	**$141,563**	**297,404**	**2,030,612**	**120,125**

Performance Measures

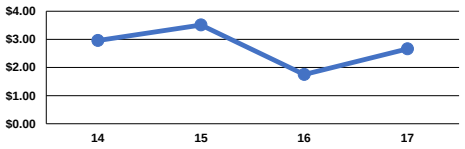
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.62	$44.92
Bus	$4.36	$43.70
Total	**$2.66**	**$44.88**

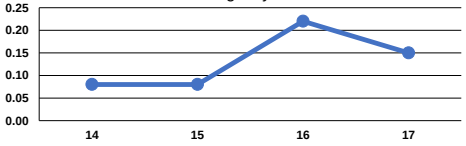
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.95	0.1	2.4
Bus	$7.40	0.6	5.9
Total	**$18.13**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.theridesolution.com
1209 Westover Drive
Palatka, FL 32177

Ride Solution

2017 Annual Agency Profile

General Information

Service Consumption

130,947 **Annual Unlinked Trips (UPT)**

Service Supplied

738,888 **Annual Vehicle Revenue Miles (VRM)**
58,510 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,087,942 **Total Operating Expenses**

Database Information

NTDID: 4R02-40920
Reporter Type: Rural General Public Transit

Financial Information

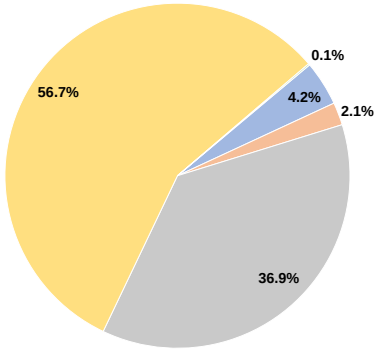
Sources of Operating Funds Expended

Fare Revenues	$87,733	4.2%
Local Funds	$44,400	2.1%
State Funds	$769,835	36.9%
Federal Assistance	$1,183,144	56.7%
Other Funds	$2,830	0.1%
Total Operating Funds Expended	**$2,087,942**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,082,178	$32,530	$0	70,810	216,950	26,782
Bus	8	-	$979,113	$29,432	$0	42,497	421,138	29,512
Vanpool	4	-	$26,651	$25,771	$0	17,640	100,800	2,216
Total	**31**	**-**	**$2,087,942**	**$87,733**	**$0**	**130,947**	**738,888**	**58,510**

Performance Measures

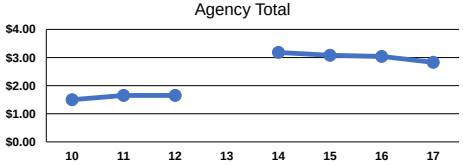
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.99	$40.41
Bus	$2.32	$33.18
Vanpool	$0.26	$12.03
Total	**$2.83**	**$35.69**

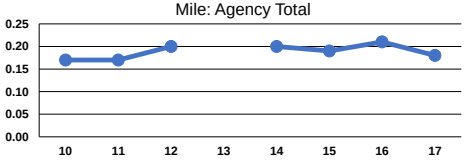
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.28	0.3	2.6
Bus	$23.04	0.1	1.4
Vanpool	$1.51	0.2	8.0
Total	**$15.94**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.libertybocc.com
P.O. Box 730
Bristol, FL 32321

Liberty County Board of County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

32,877 **Annual Unlinked Trips (UPT)**

Service Supplied

345,436 **Annual Vehicle Revenue Miles (VRM)**
23,488 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$506,991 **Total Operating Expenses**

Database Information

NTDID: 4R02-40923
Reporter Type: Rural General Public Transit

Financial Information

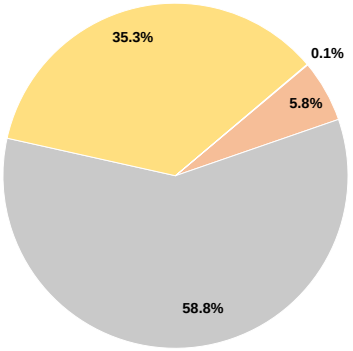
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,491	5.8%
State Funds	$298,049	58.8%
Federal Assistance	$179,141	35.3%
Other Funds	$310	0.1%
Total Operating Funds Expended	**$506,991**	100.0%

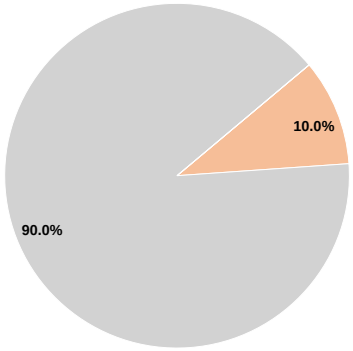
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,479	10.0%
State Funds	$67,308	90.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$74,787**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$506,991	$0	$74,787	32,877	345,436	23,488
Total	**12**	**-**	**$506,991**	**$0**	**$74,787**	**32,877**	**345,436**	**23,488**

Performance Measures

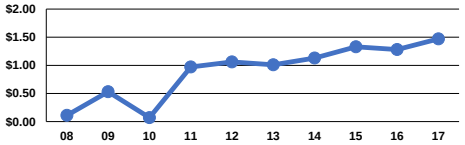
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.47	$21.59
Total	**$1.47**	**$21.59**

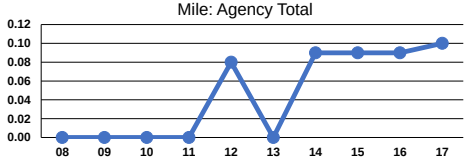
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.42	0.1	1.4
Total	**$15.42**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://fssrc.phhp.ufl.edu/content/gulf-county-arc-inc
P.O. Box 8
Port St. Joe, FL 32457-0008

Gulf County ARC

2017 Annual Agency Profile

General Information

Service Consumption

26,386 **Annual Unlinked Trips (UPT)**

Service Supplied

363,458 **Annual Vehicle Revenue Miles (VRM)**
14,564 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$847,290 **Total Operating Expenses**

Database Information

NTDID: 4R02-40968
Reporter Type: Rural General Public Transit

Financial Information

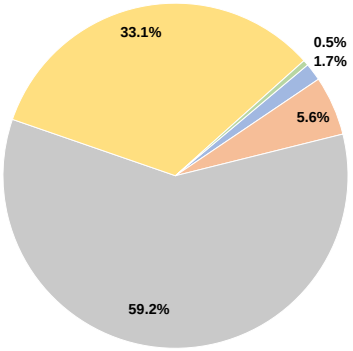
Sources of Operating Funds Expended

Fare Revenues	$14,052	1.7%
Local Funds	$47,185	5.6%
State Funds	$501,436	59.2%
Federal Assistance	$280,267	33.1%
Other Funds	$4,350	0.5%
Total Operating Funds Expended	**$847,290**	100.0%

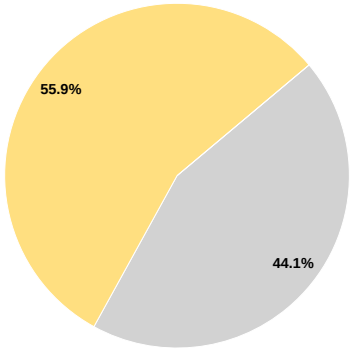
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$116,318	44.1%
Federal Assistance	$147,322	55.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$263,640**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$847,290	$14,052	$263,640	26,386	363,458	14,564
Total	**15**	**-**	**$847,290**	**$14,052**	**$263,640**	**26,386**	**363,458**	**14,564**

Performance Measures

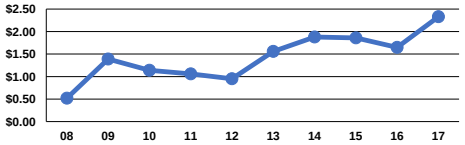
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$58.18
Total	**$2.33**	**$58.18**

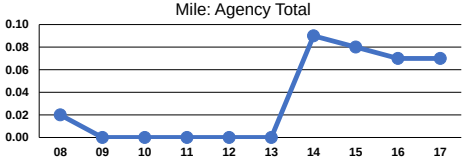
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.11	0.1	1.8
Total	**$32.11**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sumtercountyfl.gov/transit
210 N. Main Street
Bushnell, FL 33513

Sumter County Board of County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

81,935 **Annual Unlinked Trips (UPT)**

Service Supplied

534,049 **Annual Vehicle Revenue Miles (VRM)**
21,090 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,127,642 **Total Operating Expenses**

Database Information

NTDID: 4R02-40999
Reporter Type: Rural General Public Transit

Financial Information

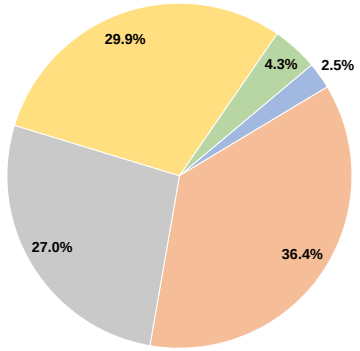
Sources of Operating Funds Expended

Fare Revenues	$28,162	2.5%
Local Funds	$409,980	36.4%
State Funds	$304,241	27.0%
Federal Assistance	$336,828	29.9%
Other Funds	$48,431	4.3%
Total Operating Funds Expended	**$1,127,642**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	$1,031,867	$26,368	$0	78,454	502,889	19,000
Bus	-	2	$95,775	$1,794	$0	3,481	31,160	2,090
Total	**-**	**18**	**$1,127,642**	**$28,162**	**$0**	**81,935**	**534,049**	**21,090**

Performance Measures

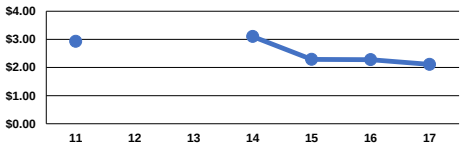
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$54.31
Bus	$3.07	$45.83
Total	**$2.11**	**$53.47**

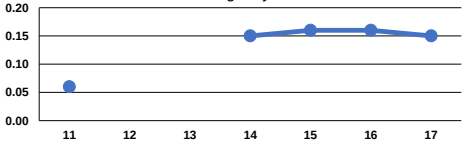
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.15	0.2	4.1
Bus	$27.51	0.1	1.7
Total	**$13.76**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.srecinc.org
P.O. Box 70
Live Oak , FL 32064-0070

Suwannee River Economic Council, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

40,579 **Annual Unlinked Trips (UPT)**

Service Supplied

544,087 **Annual Vehicle Revenue Miles (VRM)**
32,101 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,651,064 **Total Operating Expenses**

Database Information

NTDID: 4R02-41037
Reporter Type: Rural General Public Transit

Financial Information

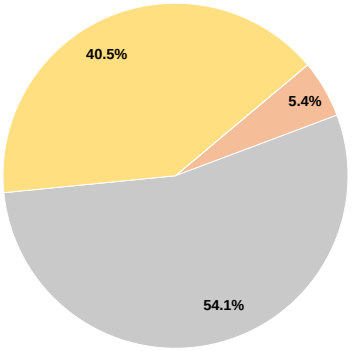
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$89,115	5.4%
State Funds	$893,998	54.1%
Federal Assistance	$667,951	40.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,651,064**	100.0%

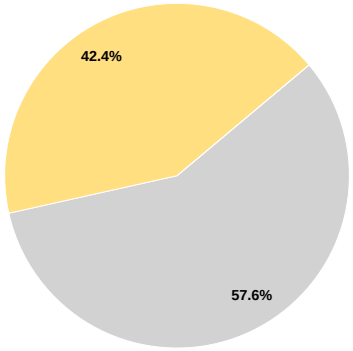
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$95,156	57.6%
Federal Assistance	$70,000	42.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$165,156**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	$1,651,064	$0	$165,156	40,579	544,087	32,101
Total	**25**	**-**	**$1,651,064**	**$0**	**$165,156**	**40,579**	**544,087**	**32,101**

Performance Measures

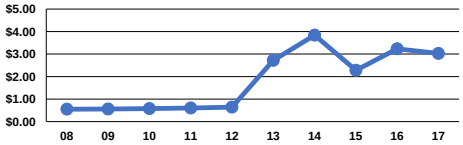
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.03	$51.43
Total	**$3.03**	**$51.43**

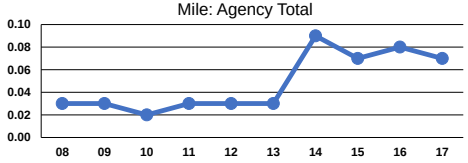
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.69	0.1	1.3
Total	**$40.69**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridesvta.com
1907 Voyles Street
Live Oak, FL 32060

Suwannee Valley Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

46,492 **Annual Unlinked Trips (UPT)**

Service Supplied

333,366 **Annual Vehicle Revenue Miles (VRM)**
20,780 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,595,383 **Total Operating Expenses**

Database Information

NTDID: 4R02-41050
Reporter Type: Rural General Public Transit

Financial Information

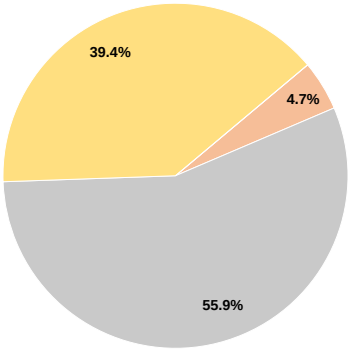
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$74,791	4.7%
State Funds	$891,329	55.9%
Federal Assistance	$629,263	39.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,595,383**	100.0%

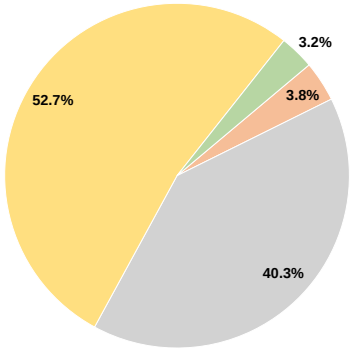
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,939	3.8%
State Funds	$105,679	40.3%
Federal Assistance	$138,323	52.7%
Other Funds	$8,500	3.2%
Total Capital Funds Expended	**$262,441**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	$1,595,383	$0	$262,441	46,492	333,366	20,780
Total	**17**	**-**	**$1,595,383**	**$0**	**$262,441**	**46,492**	**333,366**	**20,780**

Performance Measures

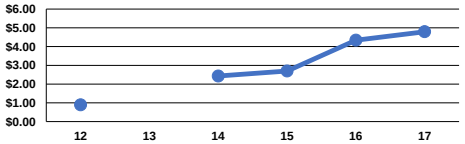
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.79	$76.77
Total	**$4.79**	**$76.77**

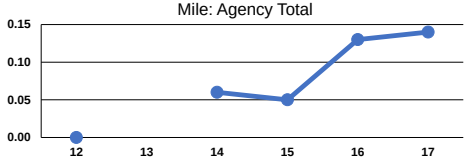
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$34.32	0.1	2.2
Total	**$34.32**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kwtransit.com/
P.O. Box 1078
Key West, FL 33040

City of Key West Department of Transportation

2017 Annual Agency Profile

General Information

Service Consumption

309,178 **Annual Unlinked Trips (UPT)**

Service Supplied

562,474 **Annual Vehicle Revenue Miles (VRM)**
36,127 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,447,633 **Total Operating Expenses**

Database Information

NTDID: 4R02-41060
Reporter Type: Rural General Public Transit

Financial Information

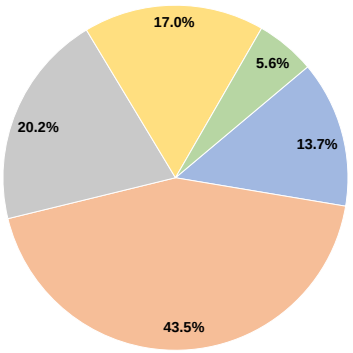
Sources of Operating Funds Expended

Fare Revenues	$474,038	13.7%
Local Funds	$1,501,395	43.5%
State Funds	$695,728	20.2%
Federal Assistance	$584,471	17.0%
Other Funds	$192,001	5.6%
Total Operating Funds Expended	**$3,447,633**	100.0%

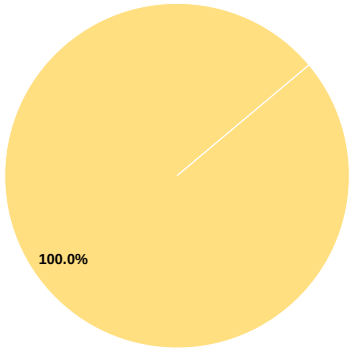
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,326,691	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,326,691**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$3,447,633	$474,038	$1,326,691	309,178	562,474	36,127
Total	**8**	**-**	**$3,447,633**	**$474,038**	**$1,326,691**	**309,178**	**562,474**	**36,127**

Performance Measures

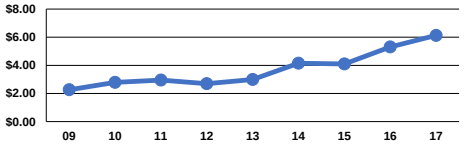
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.13	$95.43
Total	**$6.13**	**$95.43**

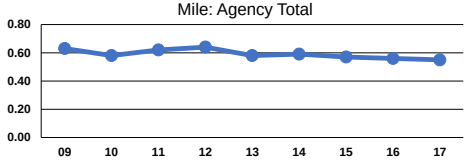
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.15	0.5	8.6
Total	**$11.15**	**0.5**	**8.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marionseniorservices.org
1101 SW 20th Court
Ocala, FL 34480

Marion County Senior Services

2017 Annual Agency Profile

General Information

Service Consumption

110,494 **Annual Unlinked Trips (UPT)**

Service Supplied

981,948 **Annual Vehicle Revenue Miles (VRM)**
67,577 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,653,516 **Total Operating Expenses**

Database Information

NTDID: 4R02-41080
Reporter Type: Rural General Public Transit

Financial Information

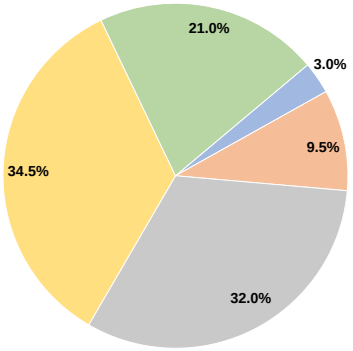
Sources of Operating Funds Expended

Fare Revenues	$79,606	3.0%
Local Funds	$252,084	9.5%
State Funds	$849,125	32.0%
Federal Assistance	$915,463	34.5%
Other Funds	$557,238	21.0%
Total Operating Funds Expended	**$2,653,516**	100.0%

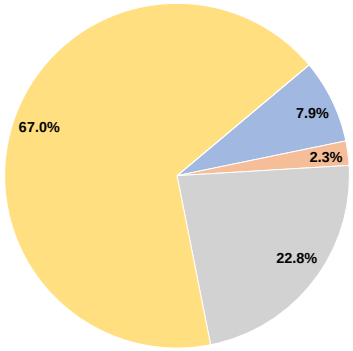
Sources of Capital Funds Expended

Fare Revenues	$16,140	7.9%
Local Funds	$4,678	2.3%
State Funds	$46,780	22.8%
Federal Assistance	$137,296	67.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$204,894**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	$2,653,516	$95,746	$204,894	110,494	981,948	67,577
Total	**41**	**-**	**$2,653,516**	**$95,746**	**$204,894**	**110,494**	**981,948**	**67,577**

Performance Measures

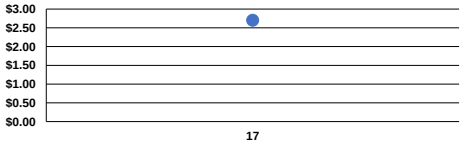
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$39.27
Total	**$2.70**	**$39.27**

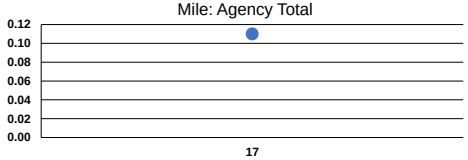
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.02	0.1	1.6
Total	**$24.02**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.calhouncountyseniors.org
16859 NE Cayson Street
Blountstown, FL 32424-2209

Calhoun County Senior Citizens Association, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

12,401 **Annual Unlinked Trips (UPT)**

Service Supplied

235,770 **Annual Vehicle Revenue Miles (VRM)**
10,600 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$585,498 **Total Operating Expenses**

Database Information

NTDID: 4R02-41091
Reporter Type: Rural General Public Transit

Financial Information

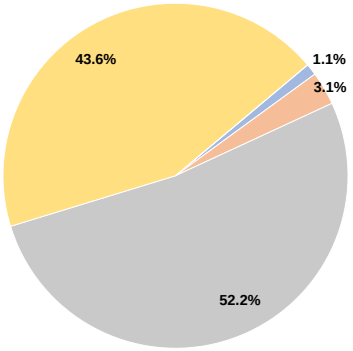
Sources of Operating Funds Expended

Fare Revenues	$6,363	1.1%
Local Funds	$18,334	3.1%
State Funds	$305,386	52.2%
Federal Assistance	$255,415	43.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$585,498**	100.0%

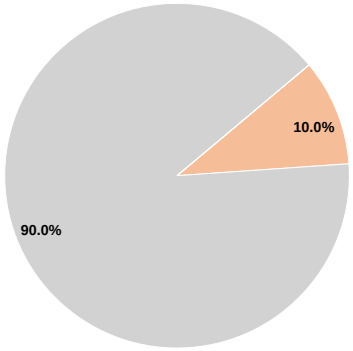
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,043	10.0%
State Funds	$72,302	90.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$80,345**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$585,498	$6,363	$80,345	12,401	235,770	10,600
Total	**13**	**-**	**$585,498**	**$6,363**	**$80,345**	**12,401**	**235,770**	**10,600**

Performance Measures

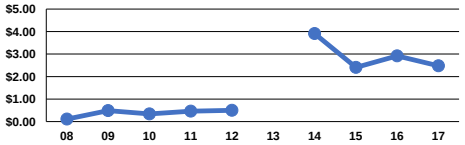
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.48	$55.24
Total	**$2.48**	**$55.24**

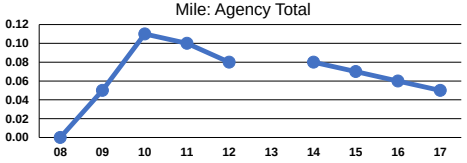
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$47.21	0.1	1.2
Total	**$47.21**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.enterpriserideshare.com
704 East Grand Avenue
Clermont, FL 34711

VPSI

2017 Annual Agency Profile

General Information

Service Consumption

74,924 **Annual Unlinked Trips (UPT)**

Service Supplied

688,659 **Annual Vehicle Revenue Miles (VRM)**
15,587 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$397,343 **Total Operating Expenses**

Database Information

NTDID: 4R02-41095
Reporter Type: Rural General Public Transit

Financial Information

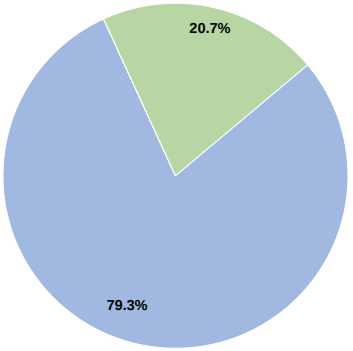
Sources of Operating Funds Expended

Fare Revenues	$314,967	79.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$82,376	20.7%
Total Operating Funds Expended	**$397,343**	100.0%

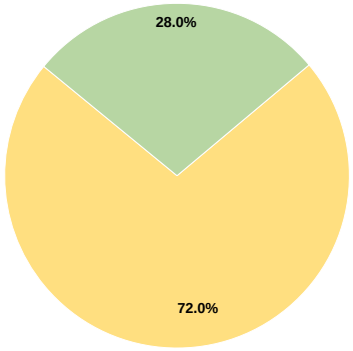
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$368,194	72.0%
Other Funds	$142,909	28.0%
Total Capital Funds Expended	**$511,103**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	35	-	$397,343	$314,967	$511,103	74,924	688,659	15,587
Total	**35**	**-**	**$397,343**	**$314,967**	**$511,103**	**74,924**	**688,659**	**15,587**

Performance Measures

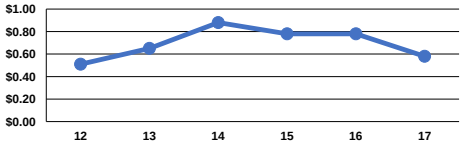
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.58	$25.49
Total	**$0.58**	**$25.49**

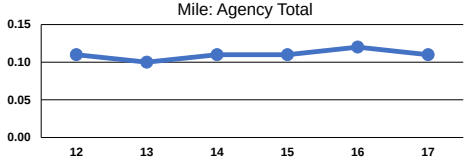
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$5.30	0.1	4.8
Total	**$5.30**	**0.1**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://coanassau.com/
1367 S. 18th Street
Fernandina Beach, FL 32034

Nassau Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

53,028 **Annual Unlinked Trips (UPT)**

Service Supplied

488,791 **Annual Vehicle Revenue Miles (VRM)**
28,056 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$949,710 **Total Operating Expenses**

Database Information

NTDID: 4R02-41114
Reporter Type: Rural General Public Transit

Financial Information

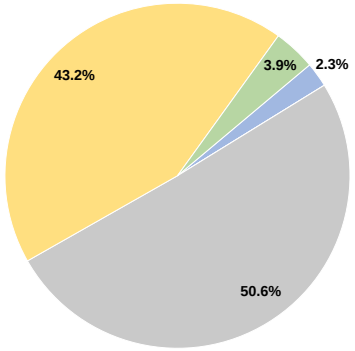
Sources of Operating Funds Expended

Fare Revenues	$22,054	2.3%
Local Funds	$0	0.0%
State Funds	$480,291	50.6%
Federal Assistance	$409,900	43.2%
Other Funds	$37,465	3.9%
Total Operating Funds Expended	**$949,710**	100.0%

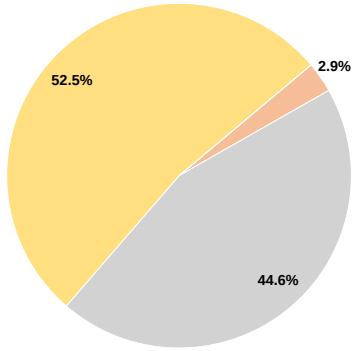
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,672	2.9%
State Funds	$134,513	44.6%
Federal Assistance	$158,497	52.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$301,682**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$777,623	$12,445	$279,644	43,419	295,677	21,118
Bus	6	-	$172,087	$9,609	$22,038	9,609	193,114	6,938
Total	**15**	**-**	**$949,710**	**$22,054**	**$301,682**	**53,028**	**488,791**	**28,056**

Performance Measures

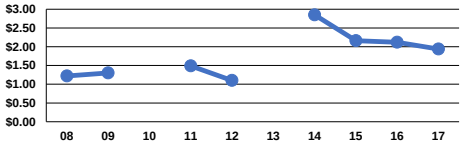
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$36.82
Bus	$0.89	$24.80
Total	**$1.94**	**$33.85**

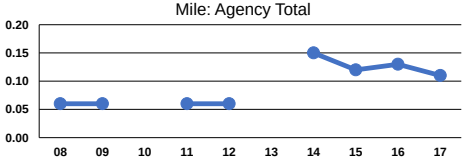
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.91	0.1	2.1
Bus	$17.91	0.0	1.4
Total	**$17.91**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wakullaseniorcitizens.com
33 Michael Drive
Crawfordville, FL 32326

Wakulla County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

12,627 **Annual Unlinked Trips (UPT)**

Service Supplied

158,484 **Annual Vehicle Revenue Miles (VRM)**
7,995 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$683,338 **Total Operating Expenses**

Database Information

NTDID: 4R02-41148
Reporter Type: Rural General Public Transit

Financial Information

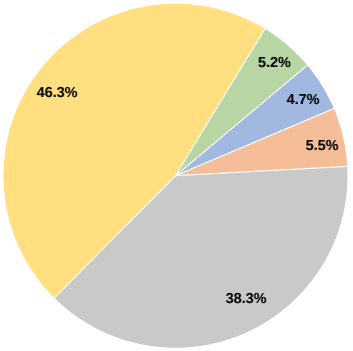
Sources of Operating Funds Expended

Fare Revenues	$32,327	4.7%
Local Funds	$37,717	5.5%
State Funds	$261,711	38.3%
Federal Assistance	$316,233	46.3%
Other Funds	$35,350	5.2%
Total Operating Funds Expended	**$683,338**	100.0%

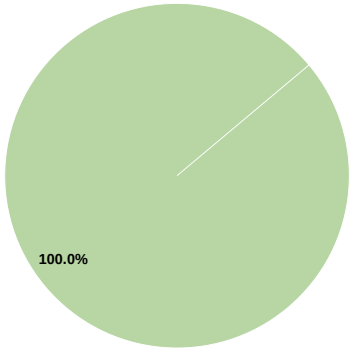
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$70,148	100.0%
Total Capital Funds Expended	**$70,148**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$683,338	$32,327	$70,148	12,627	158,484	7,995
Total	**7**	**-**	**$683,338**	**$32,327**	**$70,148**	**12,627**	**158,484**	**7,995**

Performance Measures

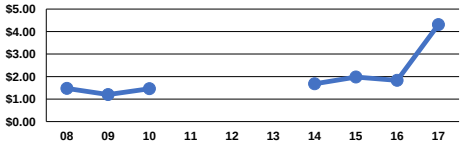
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.31	$85.47
Total	**$4.31**	**$85.47**

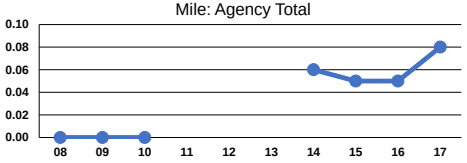
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.12	0.1	1.6
Total	**$54.12**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bigbendtransit.org
P.O. Box 1721
Tallahassee, FL 32302-1721

Big Bend Transit

2017 Annual Agency Profile

General Information

Service Consumption

186,806 **Annual Unlinked Trips (UPT)**

Service Supplied

1,763,843 **Annual Vehicle Revenue Miles (VRM)**
93,632 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,517,720 **Total Operating Expenses**

Database Information

NTDID: 4R02-41153
Reporter Type: Rural General Public Transit

Financial Information

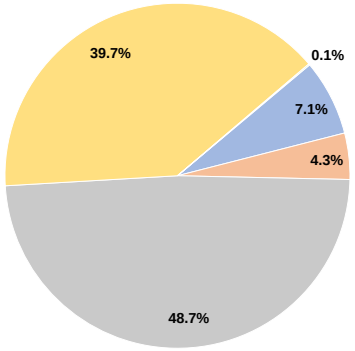
Sources of Operating Funds Expended

Fare Revenues	$322,013	7.1%
Local Funds	$195,783	4.3%
State Funds	$2,201,019	48.7%
Federal Assistance	$1,793,947	39.7%
Other Funds	$4,958	0.1%
Total Operating Funds Expended	**$4,517,720**	100.0%

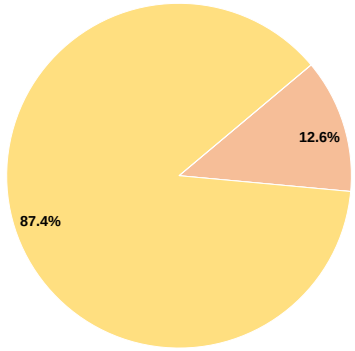
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$72,057	12.6%
State Funds	$0	0.0%
Federal Assistance	$500,940	87.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$572,997**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57	-	$4,157,749	$242,318	$439,476	122,773	1,440,995	80,908
Bus	5	-	$302,453	$42,050	$133,521	42,234	224,686	10,456
Vanpool	5	-	$57,518	$37,645	$0	21,799	98,162	2,268
Total	**67**	**-**	**$4,517,720**	**$322,013**	**$572,997**	**186,806**	**1,763,843**	**93,632**

Performance Measures

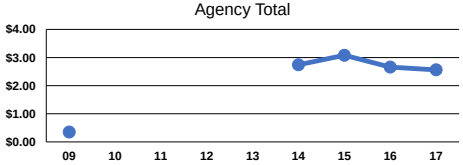
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.89	$51.39
Bus	$1.35	$28.93
Vanpool	$0.59	$25.36
Total	**$2.56**	**$48.25**

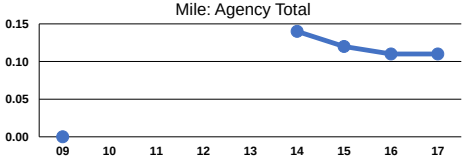
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.87	0.1	1.5
Bus	$7.16	0.2	4.0
Vanpool	$2.64	0.2	9.6
Total	**$24.18**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bakercoa.org
101 E. Macclenny Avenue
Macclenny, FL 32063-2119

Baker Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

25,435 **Annual Unlinked Trips (UPT)**

Service Supplied

370,414 **Annual Vehicle Revenue Miles (VRM)**
17,414 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,026,574 **Total Operating Expenses**

Database Information

NTDID: 4R02-41170
Reporter Type: Rural General Public Transit

Financial Information

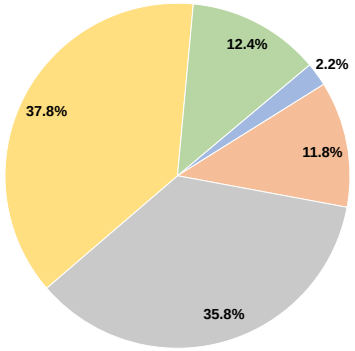
Sources of Operating Funds Expended

Fare Revenues	$22,784	2.2%
Local Funds	$121,328	11.8%
State Funds	$367,280	35.8%
Federal Assistance	$387,670	37.8%
Other Funds	$127,512	12.4%
Total Operating Funds Expended	**$1,026,574**	100.0%

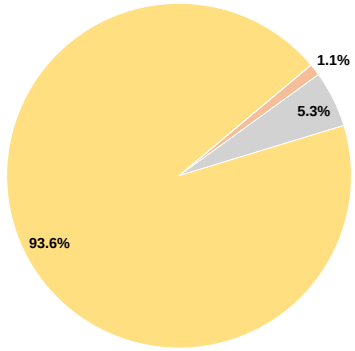
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,289	1.1%
State Funds	$10,701	5.3%
Federal Assistance	$189,890	93.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$202,880**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$780,196	$12,010	$154,189	17,804	275,966	13,062
Bus	2	-	$246,378	$10,774	$48,691	7,631	94,448	4,352
Total	**19**	**-**	**$1,026,574**	**$22,784**	**$202,880**	**25,435**	**370,414**	**17,414**

Performance Measures

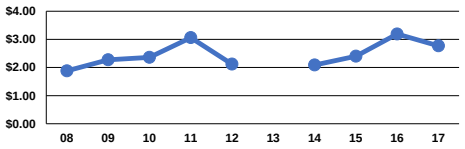
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.83	$59.73
Bus	$2.61	$56.61
Total	**$2.77**	**$58.95**

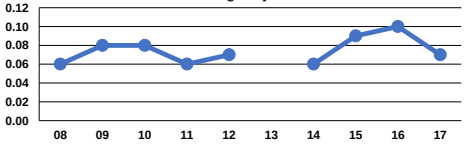
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$43.82	0.1	1.4
Bus	$32.29	0.1	1.8
Total	**$40.36**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.levycounty.org
P.O. Box 310
Bronson, FL 32621

Levy County Board of County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

51,730 **Annual Unlinked Trips (UPT)**

Service Supplied

491,258 **Annual Vehicle Revenue Miles (VRM)**
18,382 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$851,795 **Total Operating Expenses**

Database Information

NTDID: 4R02-41184
Reporter Type: Rural General Public Transit

Financial Information

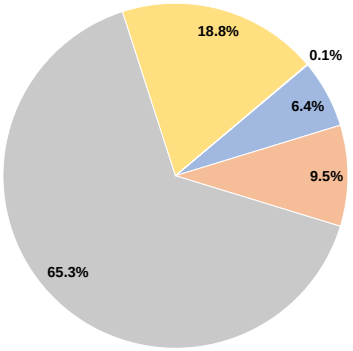
Sources of Operating Funds Expended

Fare Revenues	$54,294	6.4%
Local Funds	$80,681	9.5%
State Funds	$556,146	65.3%
Federal Assistance	$160,174	18.8%
Other Funds	$500	0.1%
Total Operating Funds Expended	**$851,795**	100.0%

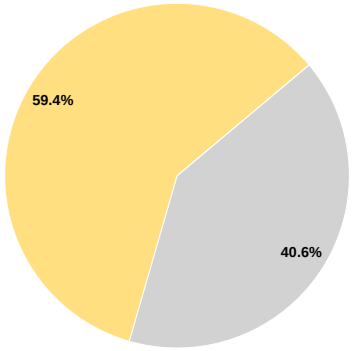
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$73,259	40.6%
Federal Assistance	$107,236	59.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$180,495**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$851,795	$54,294	$180,495	51,730	491,258	18,382
Total	**10**	**-**	**$851,795**	**$54,294**	**$180,495**	**51,730**	**491,258**	**18,382**

Performance Measures

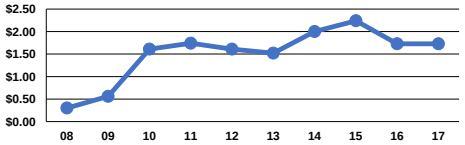
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.73	$46.34
Total	**$1.73**	**$46.34**

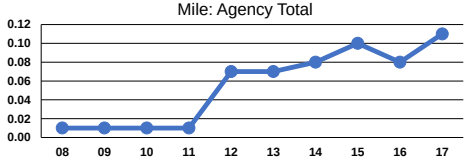
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.47	0.1	2.8
Total	**$16.47**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tricountycommunitycouncil.com
302 N. Oklahoma Street
Bonifay, FL 32425

Tri-County Community Council, Inc

2017 Annual Agency Profile

General Information

Service Consumption

134,654 **Annual Unlinked Trips (UPT)**

Service Supplied

1,338,645 **Annual Vehicle Revenue Miles (VRM)**
61,246 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,989,205 **Total Operating Expenses**

Database Information

NTDID: 4R02-41186
Reporter Type: Rural General Public Transit

Financial Information

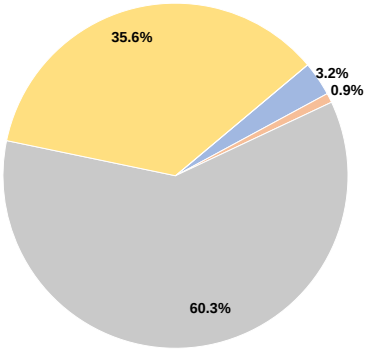
Sources of Operating Funds Expended

Fare Revenues	$96,210	3.2%
Local Funds	$26,505	0.9%
State Funds	$1,801,582	60.3%
Federal Assistance	$1,064,908	35.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,989,205**	100.0%

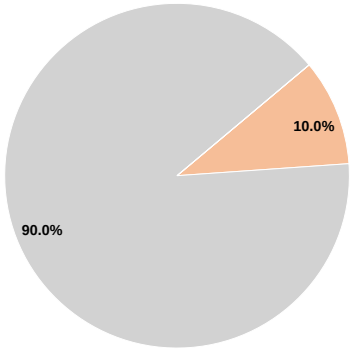
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,313	10.0%
State Funds	$56,816	90.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,129**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	$2,989,205	$96,210	$63,129	134,654	1,338,645	61,246
Total	**39**	**-**	**$2,989,205**	**$96,210**	**$63,129**	**134,654**	**1,338,645**	**61,246**

Performance Measures

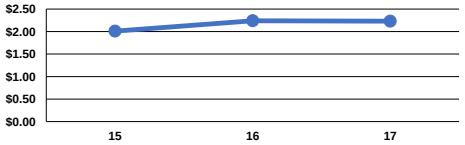
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.23	$48.81
Total	**$2.23**	**$48.81**

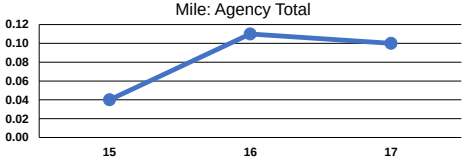
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.20	0.1	2.2
Total	**$22.20**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.desotobocc.com
1103 US 27 South
Sebring, FL 38870

DeSoto County Board of County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

22,624 **Annual Unlinked Trips (UPT)**

Service Supplied

168,213 **Annual Vehicle Revenue Miles (VRM)**
12,434 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$499,062 **Total Operating Expenses**

Database Information

NTDID: 4R02-41194
Reporter Type: Rural General Public Transit

Financial Information

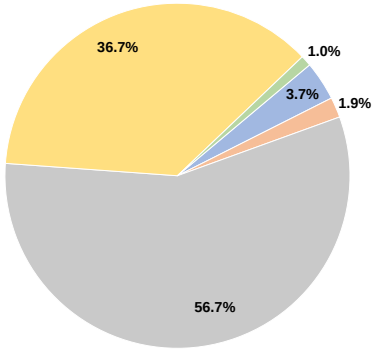
Sources of Operating Funds Expended

Fare Revenues	$18,354	3.7%
Local Funds	$9,490	1.9%
State Funds	$282,853	56.7%
Federal Assistance	$183,365	36.7%
Other Funds	$5,000	1.0%
Total Operating Funds Expended	**$499,062**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	$402,504	$11,878	$0	8,159	134,113	9,024
Bus	1	-	$96,558	$6,476	$0	14,465	34,100	3,410
Total	**1**	**12**	**$499,062**	**$18,354**	**$0**	**22,624**	**168,213**	**12,434**

Performance Measures

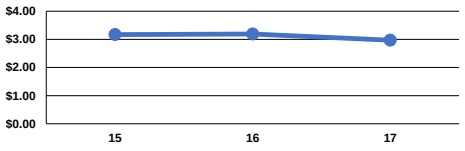
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.00	$44.60
Bus	$2.83	$28.32
Total	**$2.97**	**$40.14**

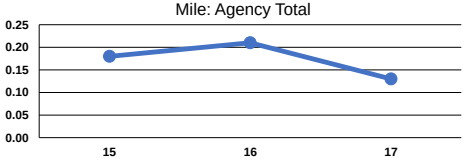
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$49.33	0.1	0.9
Bus	$6.68	0.4	4.2
Total	**$22.06**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jtrans.org/
P.O. Box 1117
Marianna, FL 32446

Jackson County Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

50,927 **Annual Unlinked Trips (UPT)**

Service Supplied

571,671 **Annual Vehicle Revenue Miles (VRM)**
30,830 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,778,824 **Total Operating Expenses**

Database Information

NTDID: 4R02-41198
Reporter Type: Rural General Public Transit

Financial Information

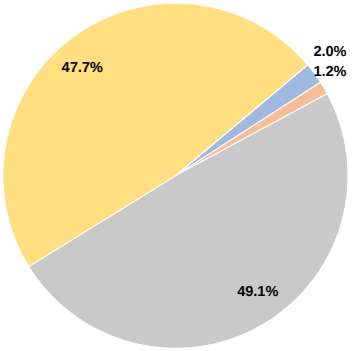
Sources of Operating Funds Expended

Fare Revenues	$35,535	2.0%
Local Funds	$21,800	1.2%
State Funds	$872,770	49.1%
Federal Assistance	$848,719	47.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,778,824**	100.0%

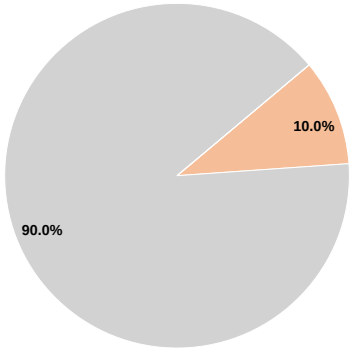
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,118	10.0%
State Funds	$55,061	90.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,179**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,751,580	$32,786	$61,179	48,159	559,774	29,988
Bus	1	-	$27,244	$2,749	$0	2,768	11,897	842
Total	**19**	**-**	**$1,778,824**	**$35,535**	**$61,179**	**50,927**	**571,671**	**30,830**

Performance Measures

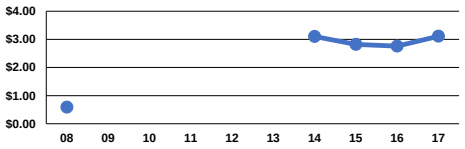
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.13	$58.41
Bus	$2.29	$32.36
Total	**$3.11**	**$57.70**

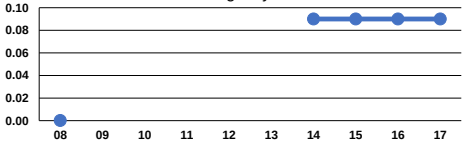
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.37	0.1	1.6
Bus	$9.84	0.2	3.3
Total	**$34.93**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cfrpc.org
555 E. Church Street
Bartow, FL 33830

Central Florida Regional Planning Council

2017 Annual Agency Profile

General Information

Service Consumption

62,594 **Annual Unlinked Trips (UPT)**

Service Supplied

631,399 **Annual Vehicle Revenue Miles (VRM)**
61,458 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,357,501 **Total Operating Expenses**

Database Information

NTDID: 4R02-44938
Reporter Type: Rural General Public Transit

Financial Information

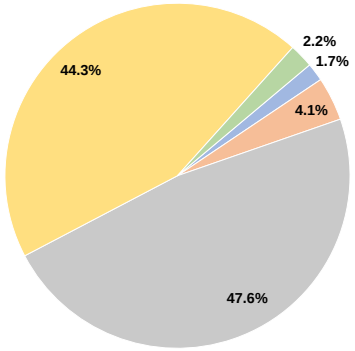
Sources of Operating Funds Expended

Fare Revenues	$40,102	1.7%
Local Funds	$96,405	4.1%
State Funds	$1,123,037	47.6%
Federal Assistance	$1,045,169	44.3%
Other Funds	$52,788	2.2%
Total Operating Funds Expended	**$2,357,501**	100.0%

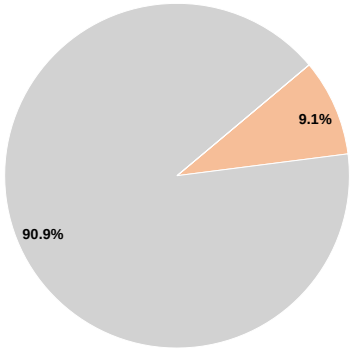
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,495	9.1%
State Funds	$44,952	90.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$49,447**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	28	$2,357,501	$40,102	$49,447	62,594	631,399	61,458
Total	**-**	**28**	**$2,357,501**	**$40,102**	**$49,447**	**62,594**	**631,399**	**61,458**

Performance Measures

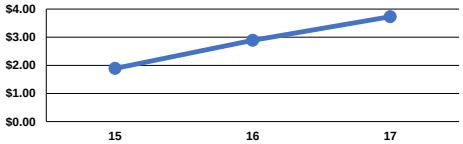
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.73	$38.36
Total	**$3.73**	**$38.36**

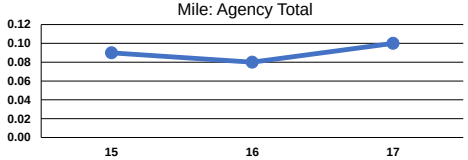
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.66	0.1	1.0
Total	**$37.66**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.macontransit.org/
121 S Sumter St
Oglethrope, GA 31068-0297

Macon County Transit

2017 Annual Agency Profile

General Information

Service Consumption

6,514 **Annual Unlinked Trips (UPT)**

Service Supplied

122,940 **Annual Vehicle Revenue Miles (VRM)**
5,104 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$185,867 **Total Operating Expenses**

Database Information

NTDID: 4R03-40903
Reporter Type: Rural General Public Transit

Financial Information

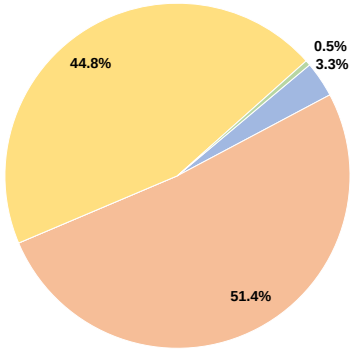
Sources of Operating Funds Expended

Fare Revenues	$6,219	3.3%
Local Funds	$95,514	51.4%
State Funds	$0	0.0%
Federal Assistance	$83,236	44.8%
Other Funds	$898	0.5%
Total Operating Funds Expended	**$185,867**	100.0%

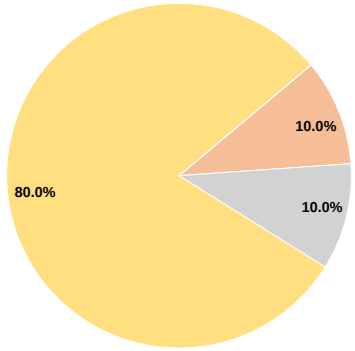
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,001	10.0%
State Funds	$9,001	10.0%
Federal Assistance	$72,004	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$90,006**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$185,867	$6,219	$90,006	6,514	122,940	5,104
Total	**2**	**-**	**$185,867**	**$6,219**	**$90,006**	**6,514**	**122,940**	**5,104**

Performance Measures

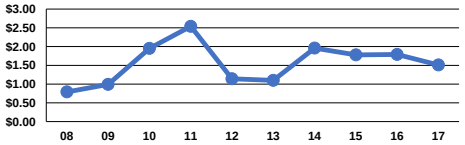
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$36.42
Total	**$1.51**	**$36.42**

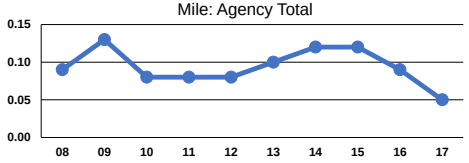
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.53	0.1	1.3
Total	**$28.53**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rabuncounty.ga.gov
2832 Old South Highway 441
Tiger, GA 30576-2229

Rabun County

2017 Annual Agency Profile

General Information

Service Consumption

10,412 **Annual Unlinked Trips (UPT)**

Service Supplied

80,271 **Annual Vehicle Revenue Miles (VRM)**
6,372 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$170,977 **Total Operating Expenses**

Database Information

NTDID: 4R03-40904
Reporter Type: Rural General Public Transit

Financial Information

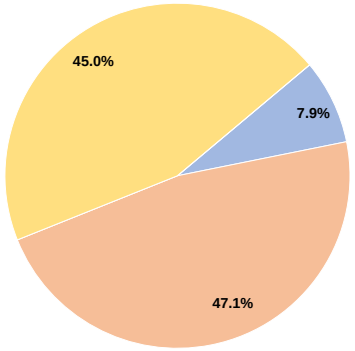
Sources of Operating Funds Expended

Fare Revenues	$13,586	7.9%
Local Funds	$80,535	47.1%
State Funds	$0	0.0%
Federal Assistance	$76,856	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$170,977**	100.0%

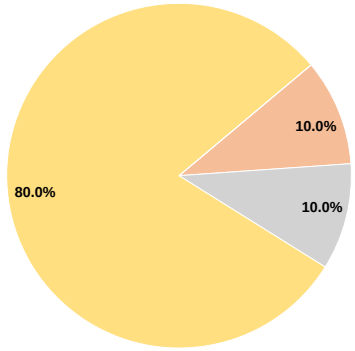
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$170,977	$13,586	$45,002	10,412	80,271	6,372
Total	**4**	**-**	**$170,977**	**$13,586**	**$45,002**	**10,412**	**80,271**	**6,372**

Performance Measures

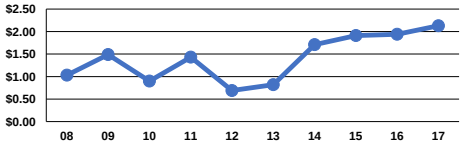
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.13	$26.83
Total	**$2.13**	**$26.83**

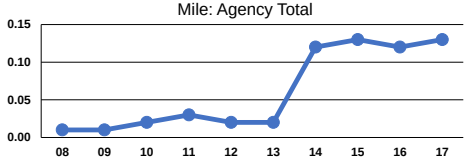
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.42	0.1	1.6
Total	**$16.42**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.threeriversrc.com
120 North Hill Street
Griffin, GA 30224-0818

Three Rivers Regional Commission

2017 Annual Agency Profile

General Information

Service Consumption

70,089 **Annual Unlinked Trips (UPT)**

Service Supplied

553,754 **Annual Vehicle Revenue Miles (VRM)**
32,189 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,156,004 **Total Operating Expenses**

Database Information

NTDID: 4R03-40905
Reporter Type: Rural General Public Transit

Financial Information

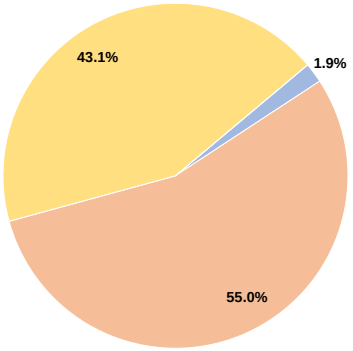
Sources of Operating Funds Expended

Fare Revenues	$21,633	1.9%
Local Funds	$635,711	55.0%
State Funds	$0	0.0%
Federal Assistance	$498,660	43.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,156,004**	100.0%

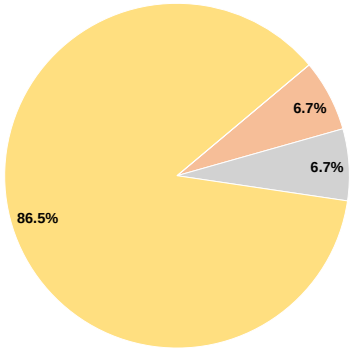
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,637	6.7%
State Funds	$17,637	6.7%
Federal Assistance	$226,963	86.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$262,237**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,156,004	$21,633	$262,237	70,089	553,754	32,189
Total	**16**	**-**	**$1,156,004**	**$21,633**	**$262,237**	**70,089**	**553,754**	**32,189**

Performance Measures

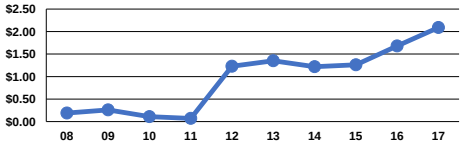
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$35.91
Total	**$2.09**	**$35.91**

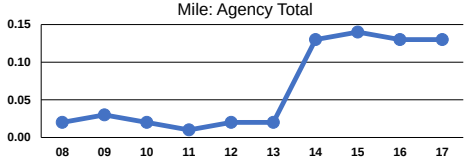
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.49	0.1	2.2
Total	**$16.49**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.warecounty.com/warecountytransit.aspx
800 Church St
Suite 223
Waycross, GA 31501

Ware County

2017 Annual Agency Profile

General Information

Service Consumption

9,714 **Annual Unlinked Trips (UPT)**

Service Supplied

107,941 **Annual Vehicle Revenue Miles (VRM)**
8,262 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$235,855 **Total Operating Expenses**

Database Information

NTDID: 4R03-40906
Reporter Type: Rural General Public Transit

Financial Information

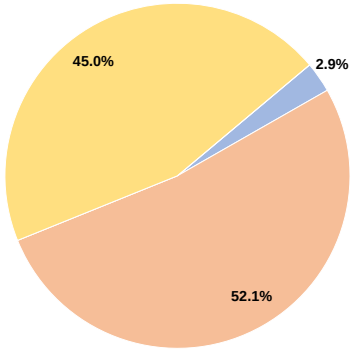
Sources of Operating Funds Expended

Fare Revenues	$6,740	2.9%
Local Funds	$122,980	52.1%
State Funds	$0	0.0%
Federal Assistance	$106,135	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$235,855**	100.0%

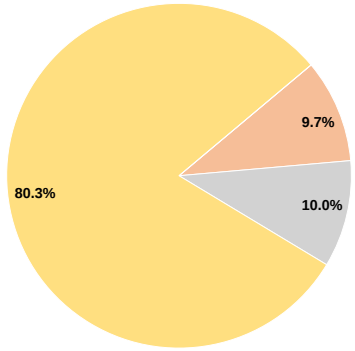
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,001	9.7%
State Funds	$9,297	10.0%
Federal Assistance	$74,379	80.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$92,677**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$235,855	$6,740	$92,677	9,714	107,941	8,262
Total	**7**	**-**	**$235,855**	**$6,740**	**$92,677**	**9,714**	**107,941**	**8,262**

Performance Measures

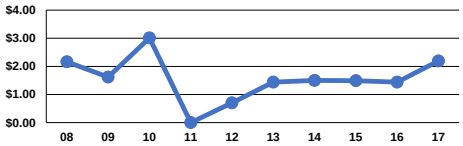
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$28.55
Total	**$2.19**	**$28.55**

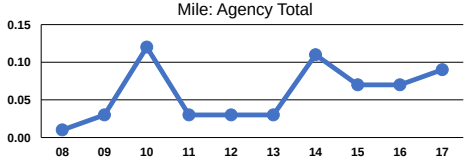
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.28	0.1	1.2
Total	**$24.28**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.heardcountyga.com
470 Old Field Road
Franklin, GA 30217-0040

Heard County Transit

2017 Annual Agency Profile

General Information

Service Consumption

3,758 **Annual Unlinked Trips (UPT)**

Service Supplied

53,019 **Annual Vehicle Revenue Miles (VRM)**
4,544 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$119,173 **Total Operating Expenses**

Database Information

NTDID: 4R03-40908
Reporter Type: Rural General Public Transit

Financial Information

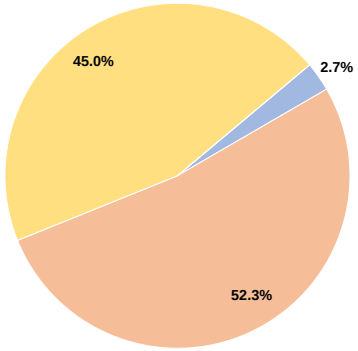
Sources of Operating Funds Expended

Fare Revenues	$3,266	2.7%
Local Funds	$62,279	52.3%
State Funds	$0	0.0%
Federal Assistance	$53,628	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$119,173**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$119,173	$3,266	$0	3,758	53,019	4,544
Total	**2**	**-**	**$119,173**	**$3,266**	**$0**	**3,758**	**53,019**	**4,544**

Performance Measures

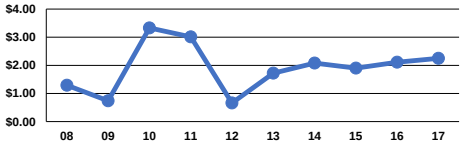
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$26.23
Total	**$2.25**	**$26.23**

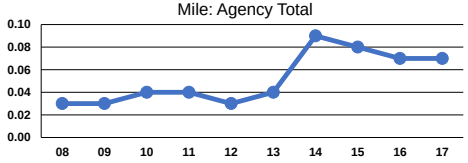
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.71	0.1	0.8
Total	**$31.71**	**0.1**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.peachcounty.net
213 Persons St
Fort Valley, GA 31030

Peach County Transit

2017 Annual Agency Profile

General Information

Service Consumption

8,536 **Annual Unlinked Trips (UPT)**

Service Supplied

70,530 **Annual Vehicle Revenue Miles (VRM)**
4,963 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$160,116 **Total Operating Expenses**

Database Information

NTDID: 4R03-40910
Reporter Type: Rural General Public Transit

Financial Information

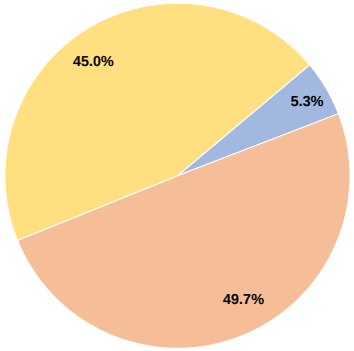
Sources of Operating Funds Expended

Fare Revenues	$8,416	5.3%
Local Funds	$79,648	49.7%
State Funds	$0	0.0%
Federal Assistance	$72,052	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$160,116**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$160,116	$8,416	$0	8,536	70,530	4,963
Total	**3**	**-**	**$160,116**	**$8,416**	**$0**	**8,536**	**70,530**	**4,963**

Performance Measures

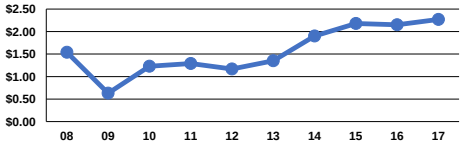
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.27	$32.26
Total	**$2.27**	**$32.26**

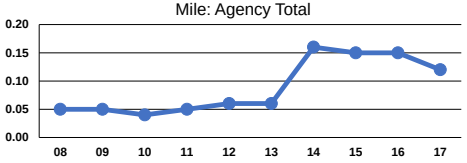
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.76	0.1	1.7
Total	**$18.76**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofcordele.com/cart.html
210 S. Seventh Street
Cordele, GA 31015-4217

Crisp County Transit

2017 Annual Agency Profile

General Information

Service Consumption

21,218 **Annual Unlinked Trips (UPT)**

Service Supplied

246,853 **Annual Vehicle Revenue Miles (VRM)**
14,505 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$436,663 **Total Operating Expenses**

Database Information

NTDID: 4R03-40912
Reporter Type: Rural General Public Transit

Financial Information

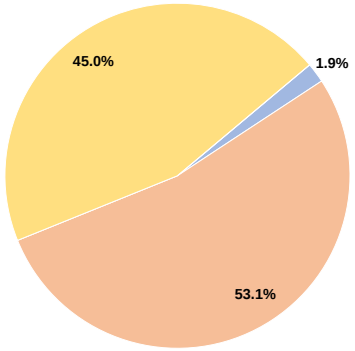
Sources of Operating Funds Expended

Fare Revenues	$8,119	1.9%
Local Funds	$232,046	53.1%
State Funds	$0	0.0%
Federal Assistance	$196,498	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$436,663**	100.0%

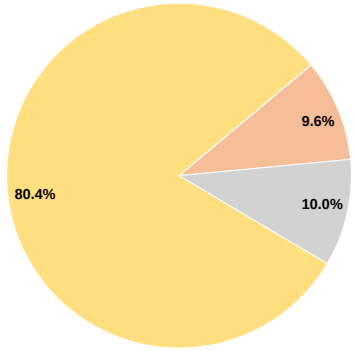
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,502	9.6%
State Funds	$23,547	10.0%
Federal Assistance	$188,377	80.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$234,426**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$436,663	$8,119	$234,426	21,218	246,853	14,505
Total	**10**	**-**	**$436,663**	**$8,119**	**$234,426**	**21,218**	**246,853**	**14,505**

Performance Measures

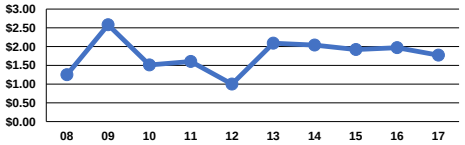
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.77	$30.10
Total	**$1.77**	**$30.10**

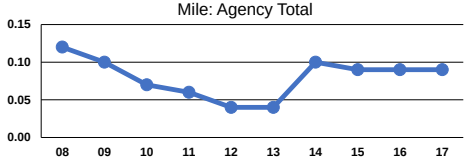
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.58	0.1	1.5
Total	**$20.58**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://warrencountygeorgia.weebly.com/transit.html
521 Main Street
Warrenton, GA 30828-0046

Warren County Commission Transit

2017 Annual Agency Profile

General Information

Service Consumption

4,866 **Annual Unlinked Trips (UPT)**

Service Supplied

48,708 **Annual Vehicle Revenue Miles (VRM)**
3,607 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$107,260 **Total Operating Expenses**

Database Information

NTDID: 4R03-40924
Reporter Type: Rural General Public Transit

Financial Information

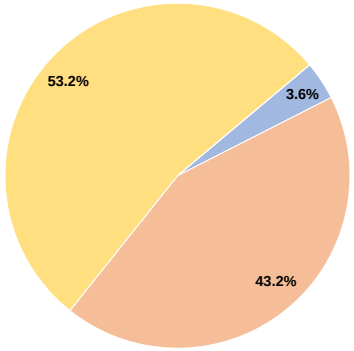
Sources of Operating Funds Expended

Fare Revenues	$3,885	3.6%
Local Funds	$46,347	43.2%
State Funds	$0	0.0%
Federal Assistance	$57,028	53.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$107,260**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$107,260	$3,885	$0	4,866	48,708	3,607
Total	**2**	**-**	**$107,260**	**$3,885**	**$0**	**4,866**	**48,708**	**3,607**

Performance Measures

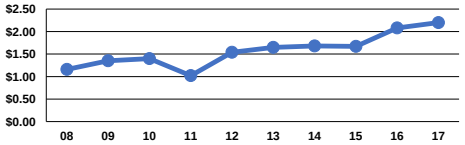
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.20	$29.74
Total	**$2.20**	**$29.74**

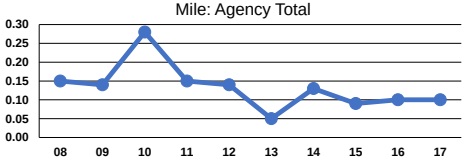
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.04	0.1	1.3
Total	**$22.04**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hawkinsville-pulaski.org/departments/transit/
45 S. Lumpkin St
Hawkinsville, GA 31036-818

Pulaski County Transit

2017 Annual Agency Profile

General Information

Service Consumption

4,651 **Annual Unlinked Trips (UPT)**

Service Supplied

20,128 **Annual Vehicle Revenue Miles (VRM)**
1,840 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$63,931 **Total Operating Expenses**

Database Information

NTDID: 4R03-40925
Reporter Type: Rural General Public Transit

Financial Information

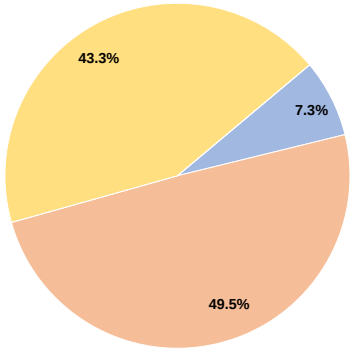
Sources of Operating Funds Expended

Fare Revenues	$4,651	7.3%
Local Funds	$31,628	49.5%
State Funds	$0	0.0%
Federal Assistance	$27,652	43.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$63,931**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$63,931	$4,651	$0	4,651	20,128	1,840
Total	**1**	**-**	**$63,931**	**$4,651**	**$0**	**4,651**	**20,128**	**1,840**

Performance Measures

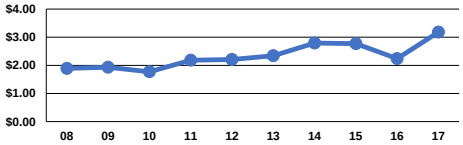
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.18	$34.75
Total	**$3.18**	**$34.75**

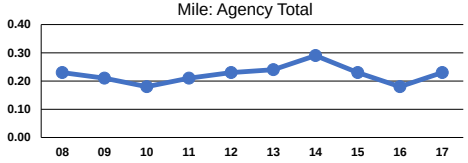
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.75	0.2	2.5
Total	**$13.75**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.baldwincountyga.com/dept-directory/public-transportat
121 North Wilkinson St
Suite 314
Milledgeville, GA 31061-3368

Baldwin County Transit

2017 Annual Agency Profile

General Information

Service Consumption

9,516 **Annual Unlinked Trips (UPT)**

Service Supplied

64,273 **Annual Vehicle Revenue Miles (VRM)**
3,919 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$123,817 **Total Operating Expenses**

Database Information

NTDID: 4R03-40931
Reporter Type: Rural General Public Transit

Financial Information

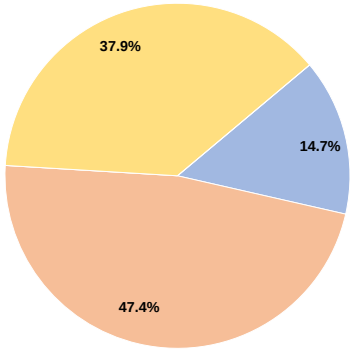
Sources of Operating Funds Expended

Fare Revenues	$18,177	14.7%
Local Funds	$58,674	47.4%
State Funds	$0	0.0%
Federal Assistance	$46,966	37.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$123,817**	100.0%

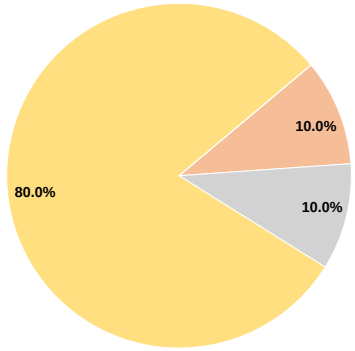
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,001	10.0%
State Funds	$9,001	10.0%
Federal Assistance	$72,004	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$90,006**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$123,817	$18,177	$90,006	9,516	64,273	3,919
Total	**3**	**-**	**$123,817**	**$18,177**	**$90,006**	**9,516**	**64,273**	**3,919**

Performance Measures

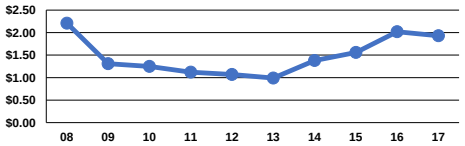
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.93	$31.59
Total	**$1.93**	**$31.59**

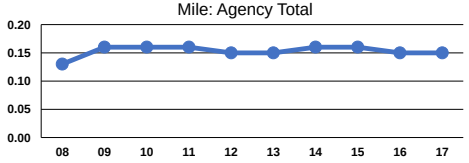
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.01	0.1	2.4
Total	**$13.01**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wilkinsoncounty.net
100 Bacon St
Irwinton, GA 31042-0161

Wilkinson County Commission Transit

2017 Annual Agency Profile

General Information

Service Consumption

8,057 **Annual Unlinked Trips (UPT)**

Service Supplied

87,242 **Annual Vehicle Revenue Miles (VRM)**
4,476 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$182,047 **Total Operating Expenses**

Database Information

NTDID: 4R03-40936
Reporter Type: Rural General Public Transit

Financial Information

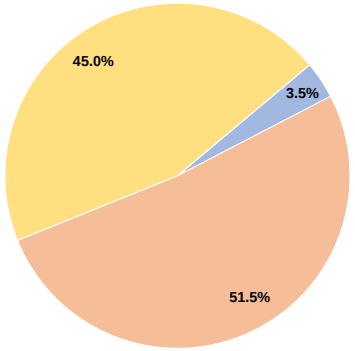
Sources of Operating Funds Expended

Fare Revenues	$6,366	3.5%
Local Funds	$93,760	51.5%
State Funds	$0	0.0%
Federal Assistance	$81,921	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$182,047**	100.0%

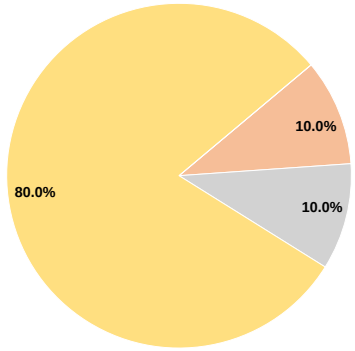
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$182,047	$6,366	$45,002	8,057	87,242	4,476
Total	**4**	**-**	**$182,047**	**$6,366**	**$45,002**	**8,057**	**87,242**	**4,476**

Performance Measures

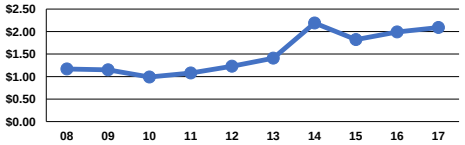
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$40.67
Total	**$2.09**	**$40.67**

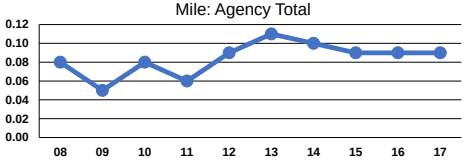
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.59	0.1	1.8
Total	**$22.59**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tiftcounty.org
225 Tift Ave
Rm. 214
Tifton, GA 31793-0826

Tift Transit System

2017 Annual Agency Profile

General Information

Service Consumption

11,201 **Annual Unlinked Trips (UPT)**

Service Supplied

49,011 **Annual Vehicle Revenue Miles (VRM)**
2,856 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$224,994 **Total Operating Expenses**

Database Information

NTDID: 4R03-40940
Reporter Type: Rural General Public Transit

Financial Information

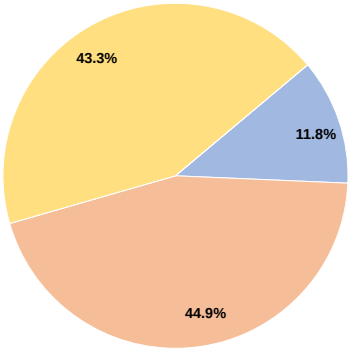
Sources of Operating Funds Expended

Fare Revenues	$26,537	11.8%
Local Funds	$100,931	44.9%
State Funds	$0	0.0%
Federal Assistance	$97,526	43.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$224,994**	100.0%

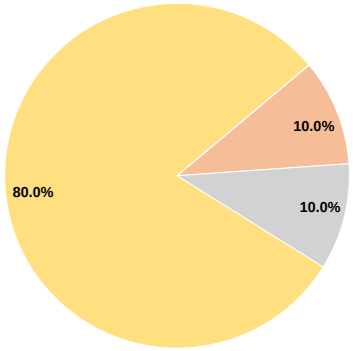
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,001	10.0%
State Funds	$9,001	10.0%
Federal Assistance	$72,004	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$90,006**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$224,994	$26,537	$90,006	11,201	49,011	2,856
Total	**2**	**-**	**$224,994**	**$26,537**	**$90,006**	**11,201**	**49,011**	**2,856**

Performance Measures

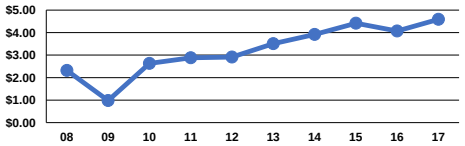
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.59	$78.78
Total	**$4.59**	**$78.78**

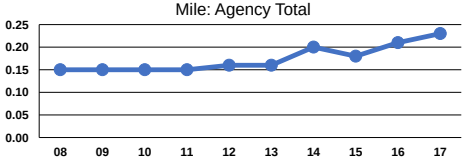
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.09	0.2	3.9
Total	**$20.09**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.putnamcountyga.us
117 Putnam Dr
Suite A
Eatonton, GA 31024-6527

Putnam County CommissionTransit

2017 Annual Agency Profile

General Information

Service Consumption

17,268 **Annual Unlinked Trips (UPT)**

Service Supplied

97,043 **Annual Vehicle Revenue Miles (VRM)**
5,215 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$224,420 **Total Operating Expenses**

Database Information

NTDID: 4R03-40945
Reporter Type: Rural General Public Transit

Financial Information

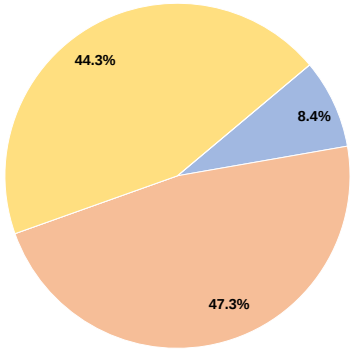
Sources of Operating Funds Expended

Fare Revenues	$18,767	8.4%
Local Funds	$106,156	47.3%
State Funds	$0	0.0%
Federal Assistance	$99,497	44.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$224,420**	100.0%

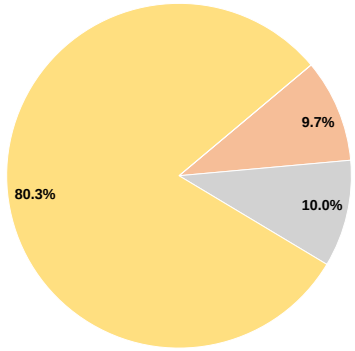
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,001	9.7%
State Funds	$9,336	10.0%
Federal Assistance	$74,689	80.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$93,026**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$224,420	$18,767	$93,026	17,268	97,043	5,215
Total	**5**	**-**	**$224,420**	**$18,767**	**$93,026**	**17,268**	**97,043**	**5,215**

Performance Measures

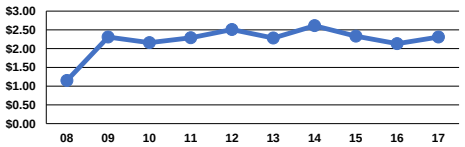
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.31	$43.03
Total	**$2.31**	**$43.03**

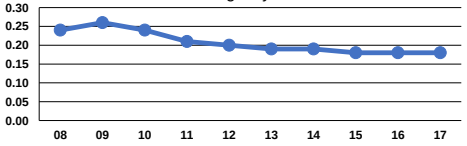
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.00	0.2	3.3
Total	**$13.00**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jonescountyga.org
166 Industrial Blvd
Gray, GA 31032-1359

Jones County Transit

2017 Annual Agency Profile

General Information

Service Consumption

4,063 **Annual Unlinked Trips (UPT)**

Service Supplied

54,859 **Annual Vehicle Revenue Miles (VRM)**
4,280 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$164,035 **Total Operating Expenses**

Database Information

NTDID: 4R03-40946
Reporter Type: Rural General Public Transit

Financial Information

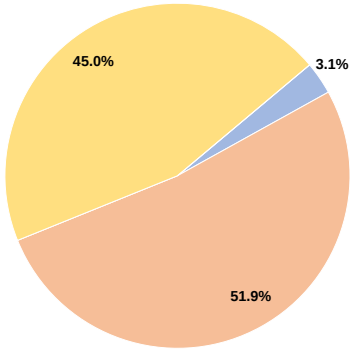
Sources of Operating Funds Expended

Fare Revenues	$5,017	3.1%
Local Funds	$85,202	51.9%
State Funds	$0	0.0%
Federal Assistance	$73,816	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$164,035**	100.0%

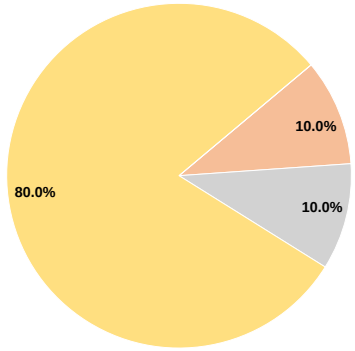
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$164,035	$5,017	$45,002	4,063	54,859	4,280
Total	**4**	**-**	**$164,035**	**$5,017**	**$45,002**	**4,063**	**54,859**	**4,280**

Performance Measures

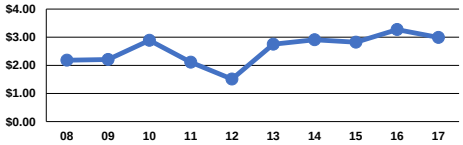
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.99	$38.33
Total	**$2.99**	**$38.33**

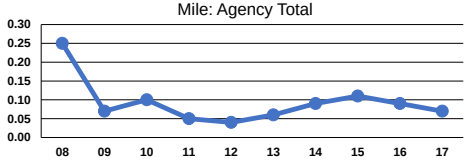
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.37	0.1	0.9
Total	**$40.37**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.burkecounty-ga.gov
277 Hwy 24 South
Waynesboro, GA 30830-4579

Burke County Transit

2017 Annual Agency Profile

General Information

Service Consumption

16,990 **Annual Unlinked Trips (UPT)**

Service Supplied

152,110 **Annual Vehicle Revenue Miles (VRM)**
8,251 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$261,596 **Total Operating Expenses**

Database Information

NTDID: 4R03-40951
Reporter Type: Rural General Public Transit

Financial Information

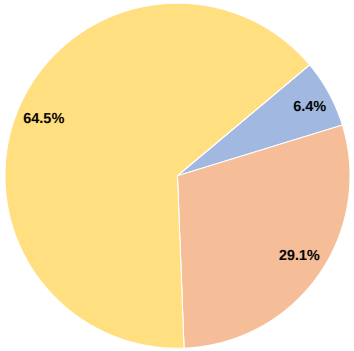
Sources of Operating Funds Expended

Fare Revenues	$16,649	6.4%
Local Funds	$76,226	29.1%
State Funds	$0	0.0%
Federal Assistance	$168,721	64.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$261,596**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$261,596	$16,649	$0	16,990	152,110	8,251
Total	**8**	**-**	**$261,596**	**$16,649**	**$0**	**16,990**	**152,110**	**8,251**

Performance Measures

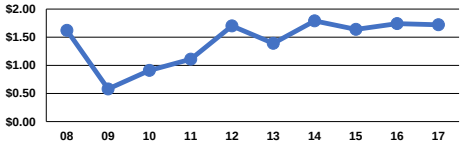
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.72	$31.70
Total	**$1.72**	**$31.70**

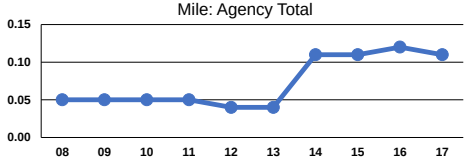
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.40	0.1	2.1
Total	**$15.40**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dodgecountyga.com/
407 Anson Avenue
Eastman, GA 31023-0818

Dodge County Transit

2017 Annual Agency Profile

General Information

Service Consumption

8,372 **Annual Unlinked Trips (UPT)**

Service Supplied

56,447 **Annual Vehicle Revenue Miles (VRM)**
4,659 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$180,252 **Total Operating Expenses**

Database Information

NTDID: 4R03-40956
Reporter Type: Rural General Public Transit

Financial Information

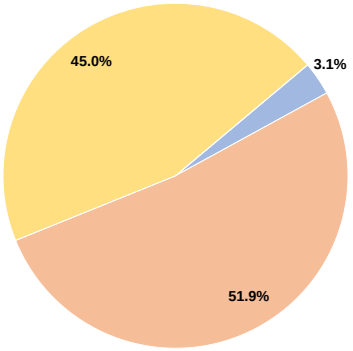
Sources of Operating Funds Expended

Fare Revenues	$5,668	3.1%
Local Funds	$93,471	51.9%
State Funds	$0	0.0%
Federal Assistance	$81,113	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$180,252**	100.0%

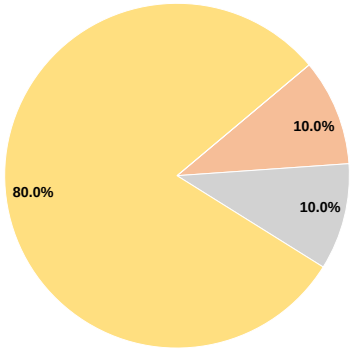
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,136	10.0%
State Funds	$4,136	10.0%
Federal Assistance	$33,085	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,357**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$180,252	$5,668	$41,357	8,372	56,447	4,659
Total	**4**	**-**	**$180,252**	**$5,668**	**$41,357**	**8,372**	**56,447**	**4,659**

Performance Measures

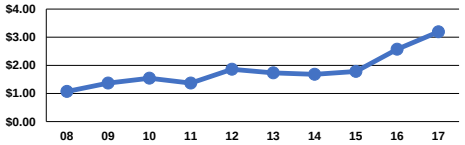
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.19	$38.69
Total	**$3.19**	**$38.69**

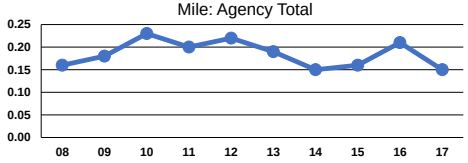
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.53	0.1	1.8
Total	**$21.53**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lcgagov.org/transit.html
210 Humphrey St
Lincolnton, GA 30817-5847

Lincoln County Transit

2017 Annual Agency Profile

General Information

Service Consumption

9,833 **Annual Unlinked Trips (UPT)**

Service Supplied

52,838 **Annual Vehicle Revenue Miles (VRM)**
6,030 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$85,597 **Total Operating Expenses**

Database Information

NTDID: 4R03-40961
Reporter Type: Rural General Public Transit

Financial Information

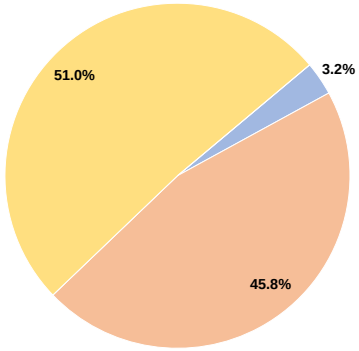
Sources of Operating Funds Expended

Fare Revenues	$2,699	3.2%
Local Funds	$39,208	45.8%
State Funds	$0	0.0%
Federal Assistance	$43,690	51.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$85,597**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$85,597	$2,699	$0	9,833	52,838	6,030
Total	**3**	**-**	**$85,597**	**$2,699**	**$0**	**9,833**	**52,838**	**6,030**

Performance Measures

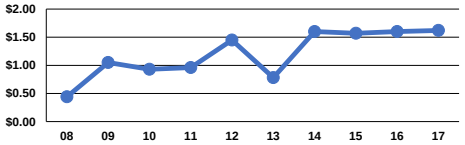
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.62	$14.20
Total	**$1.62**	**$14.20**

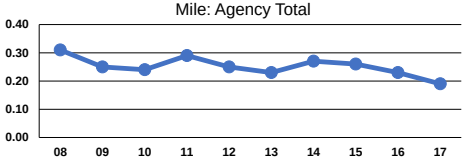
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.71	0.2	1.6
Total	**$8.71**	**0.2**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cookcountyga.us/fyi/transit.htm
1200 So. Hutchinson Ave
Adel, GA 31620

Cook County Transit

2017 Annual Agency Profile

General Information

Service Consumption

22,743 **Annual Unlinked Trips (UPT)**

Service Supplied

273,653 **Annual Vehicle Revenue Miles (VRM)**
13,575 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$365,580 **Total Operating Expenses**

Database Information

NTDID: 4R03-40964
Reporter Type: Rural General Public Transit

Financial Information

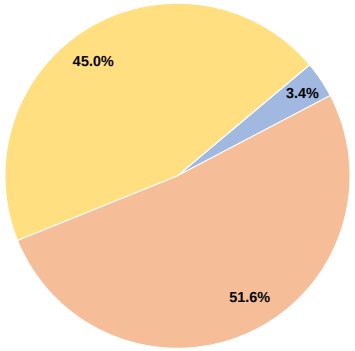
Sources of Operating Funds Expended

Fare Revenues	$12,488	3.4%
Local Funds	$188,581	51.6%
State Funds	$0	0.0%
Federal Assistance	$164,511	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$365,580**	100.0%

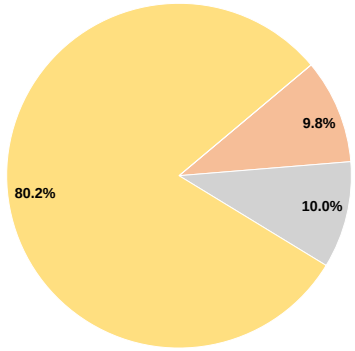
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,501	9.8%
State Funds	$13,788	10.0%
Federal Assistance	$110,307	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$137,596**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$365,580	$12,488	$137,596	22,743	273,653	13,575
Total	**8**	**-**	**$365,580**	**$12,488**	**$137,596**	**22,743**	**273,653**	**13,575**

Performance Measures

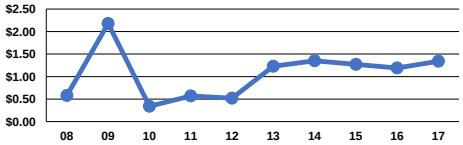
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.34	$26.93
Total	**$1.34**	**$26.93**

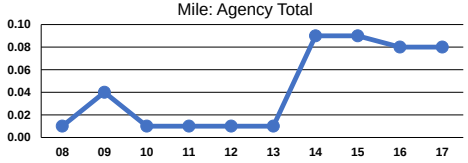
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.07	0.1	1.7
Total	**$16.07**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lowndescounty.com/381/public-transit
327 N. Ashley St
Office of Engineering, 2nd Floor
Valdosta, GA 31601-1349

Lowndes County

2017 Annual Agency Profile

General Information

Service Consumption

27,035 **Annual Unlinked Trips (UPT)**

Service Supplied

267,528 **Annual Vehicle Revenue Miles (VRM)**
18,878 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$468,490 **Total Operating Expenses**

Database Information

NTDID: 4R03-40967
Reporter Type: Rural General Public Transit

Financial Information

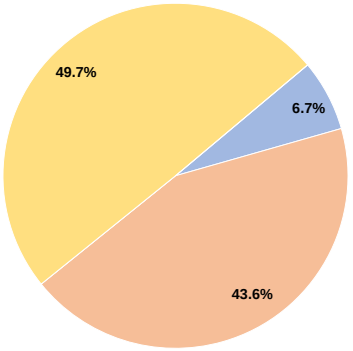
Sources of Operating Funds Expended

Fare Revenues	$31,352	6.7%
Local Funds	$204,352	43.6%
State Funds	$0	0.0%
Federal Assistance	$232,786	49.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$468,490**	100.0%

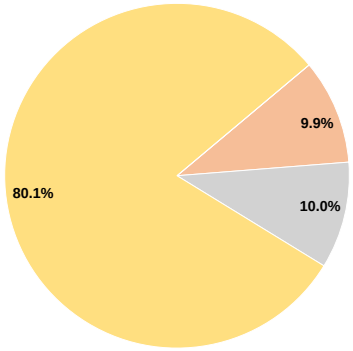
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,001	9.9%
State Funds	$18,301	10.0%
Federal Assistance	$146,408	80.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$182,710**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$468,490	$31,352	$182,710	27,035	267,528	18,878
Total	**11**	**-**	**$468,490**	**$31,352**	**$182,710**	**27,035**	**267,528**	**18,878**

Performance Measures

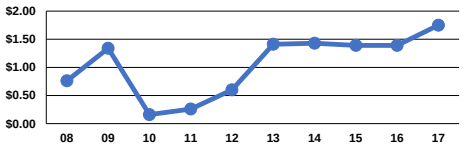
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.75	$24.82
Total	**$1.75**	**$24.82**

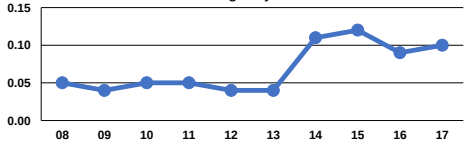
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.33	0.1	1.4
Total	**$17.33**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jeffersoncountyga.gov
217 E. Broad Street
Louisville, GA 30434-4002

Jefferson County Transit

2017 Annual Agency Profile

General Information

Service Consumption

28,265 **Annual Unlinked Trips (UPT)**

Service Supplied

211,663 **Annual Vehicle Revenue Miles (VRM)**
13,018 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$334,665 **Total Operating Expenses**

Database Information

NTDID: 4R03-40977
Reporter Type: Rural General Public Transit

Financial Information

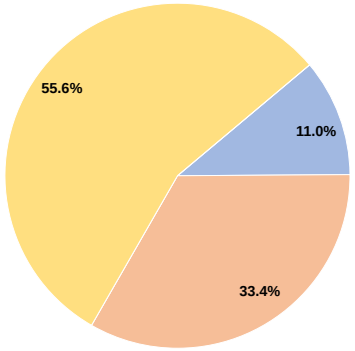
Sources of Operating Funds Expended

Fare Revenues	$36,844	11.0%
Local Funds	$111,800	33.4%
State Funds	$0	0.0%
Federal Assistance	$186,021	55.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$334,665**	100.0%

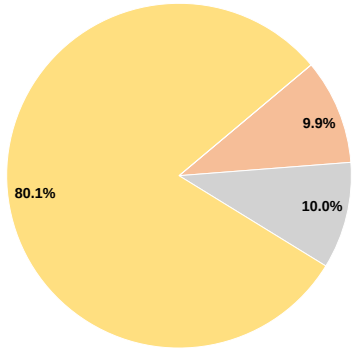
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,907	9.9%
State Funds	$17,143	10.0%
Federal Assistance	$137,142	80.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$171,192**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$334,665	$36,844	$171,192	28,265	211,663	13,018
Total	**7**	**-**	**$334,665**	**$36,844**	**$171,192**	**28,265**	**211,663**	**13,018**

Performance Measures

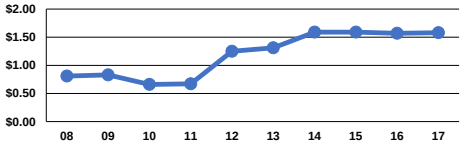
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.58	$25.71
Total	**$1.58**	**$25.71**

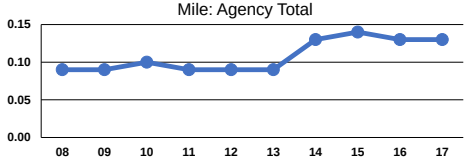
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.84	0.1	2.2
Total	**$11.84**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.banks.ga.us/transit
150 Hudson Ridge Ste. 1.
Homer, GA 30547-0187

Banks County Transit

2017 Annual Agency Profile

General Information

Service Consumption

3,499 **Annual Unlinked Trips (UPT)**

Service Supplied

52,125 **Annual Vehicle Revenue Miles (VRM)**
3,560 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$98,194 **Total Operating Expenses**

Database Information

NTDID: 4R03-40985
Reporter Type: Rural General Public Transit

Financial Information

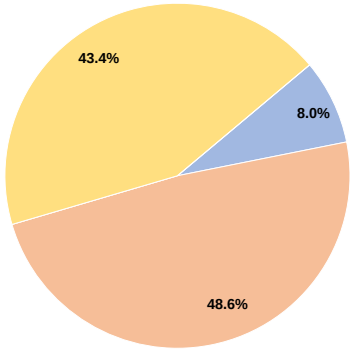
Sources of Operating Funds Expended

Fare Revenues	$7,825	8.0%
Local Funds	$47,709	48.6%
State Funds	$0	0.0%
Federal Assistance	$42,660	43.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$98,194**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$98,194	$7,825	$0	3,499	52,125	3,560
Total	**2**	**-**	**$98,194**	**$7,825**	**$0**	**3,499**	**52,125**	**3,560**

Performance Measures

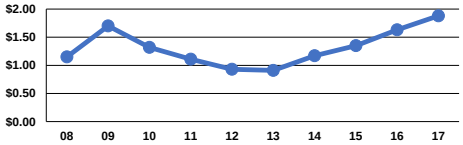
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.88	$27.58
Total	**$1.88**	**$27.58**

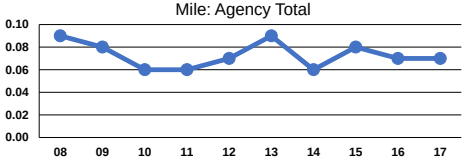
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.06	0.1	1.0
Total	**$28.06**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.habersham.ga.us
555 Monroe Street, Unit 20
Clarkesville, GA 30523-7815

Habersham County Transit

2017 Annual Agency Profile

General Information

Service Consumption

8,048 **Annual Unlinked Trips (UPT)**

Service Supplied

64,735 **Annual Vehicle Revenue Miles (VRM)**
4,079 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$102,078 **Total Operating Expenses**

Database Information

NTDID: 4R03-40994
Reporter Type: Rural General Public Transit

Financial Information

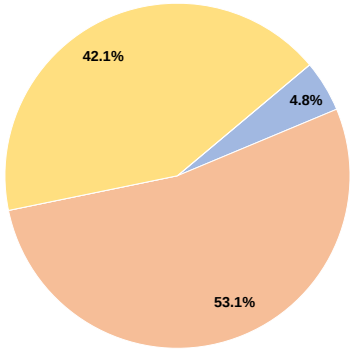
Sources of Operating Funds Expended

Fare Revenues	$4,914	4.8%
Local Funds	$54,176	53.1%
State Funds	$0	0.0%
Federal Assistance	$42,988	42.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$102,078**	100.0%

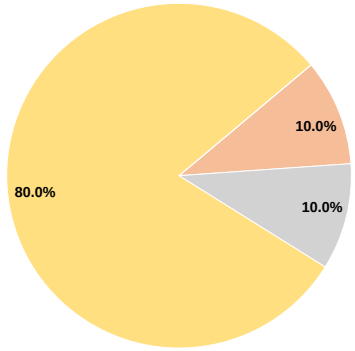
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$102,078	$4,914	$45,002	8,048	64,735	4,079
Total	**3**	**-**	**$102,078**	**$4,914**	**$45,002**	**8,048**	**64,735**	**4,079**

Performance Measures

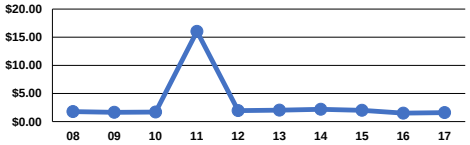
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.58	$25.03
Total	**$1.58**	**$25.03**

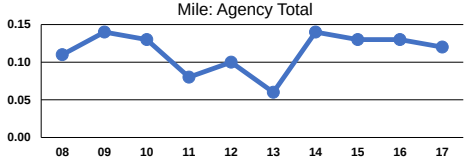
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.68	0.1	2.0
Total	**$12.68**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dadecounty-ga.gov/dade-county-transit.cfm
71 Case Avenue
Trenton, GA 30752-0613

Dade County Transit

2017 Annual Agency Profile

General Information

Service Consumption

20,023 **Annual Unlinked Trips (UPT)**

Service Supplied

107,392 **Annual Vehicle Revenue Miles (VRM)**
6,657 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$287,332 **Total Operating Expenses**

Database Information

NTDID: 4R03-41007
Reporter Type: Rural General Public Transit

Financial Information

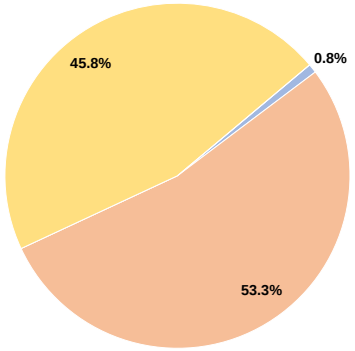
Sources of Operating Funds Expended

Fare Revenues	$2,427	0.8%
Local Funds	$153,244	53.3%
State Funds	$0	0.0%
Federal Assistance	$131,661	45.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$287,332**	100.0%

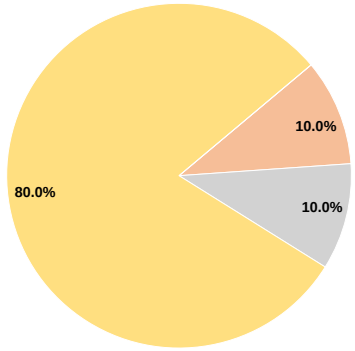
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$287,332	$2,427	$45,002	20,023	107,392	6,657
Total	**4**	**-**	**$287,332**	**$2,427**	**$45,002**	**20,023**	**107,392**	**6,657**

Performance Measures

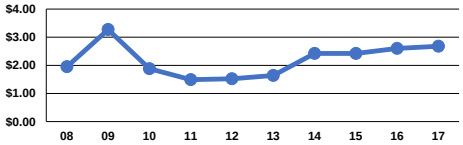
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.68	$43.16
Total	**$2.68**	**$43.16**

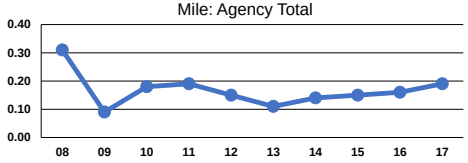
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.35	0.2	3.0
Total	**$14.35**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jenkinscountyga.com/
833 E. Winthrop Street
Millen, GA 30442-0797

Jenkins County Transit

2017 Annual Agency Profile

General Information

Service Consumption

2,216 **Annual Unlinked Trips (UPT)**

Service Supplied

14,887 **Annual Vehicle Revenue Miles (VRM)**
1,465 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$53,400 **Total Operating Expenses**

Database Information

NTDID: 4R03-41008
Reporter Type: Rural General Public Transit

Financial Information

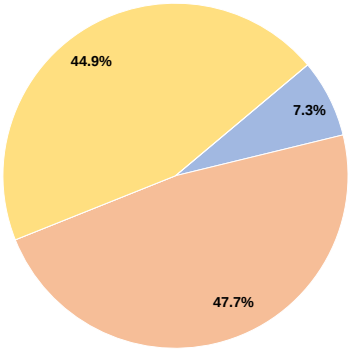
Sources of Operating Funds Expended

Fare Revenues	$3,902	7.3%
Local Funds	$25,497	47.7%
State Funds	$0	0.0%
Federal Assistance	$24,001	44.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$53,400**	100.0%

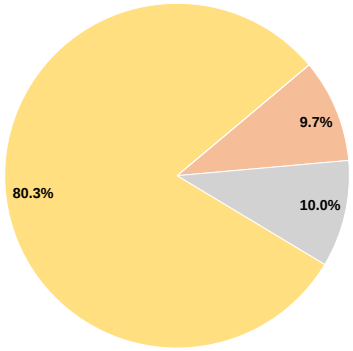
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	9.7%
State Funds	$4,655	10.0%
Federal Assistance	$37,242	80.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$46,397**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$53,400	$3,902	$46,397	2,216	14,887	1,465
Total	**1**	**-**	**$53,400**	**$3,902**	**$46,397**	**2,216**	**14,887**	**1,465**

Performance Measures

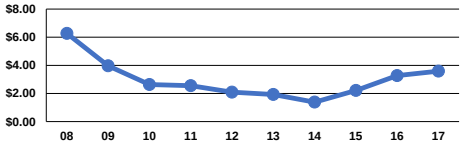
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.59	$36.45
Total	**$3.59**	**$36.45**

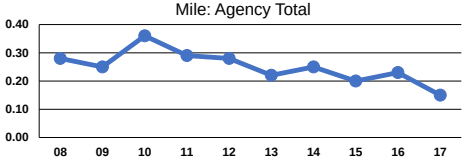
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.10	0.1	1.5
Total	**$24.10**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://chattoogacountyga.com
10102 Commerce St
Summerville, GA 30747-0211

Chattooga County Transit

2017 Annual Agency Profile

General Information

Service Consumption

11,459 **Annual Unlinked Trips (UPT)**

Service Supplied

74,418 **Annual Vehicle Revenue Miles (VRM)**
5,630 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$149,301 **Total Operating Expenses**

Database Information

NTDID: 4R03-41012
Reporter Type: Rural General Public Transit

Financial Information

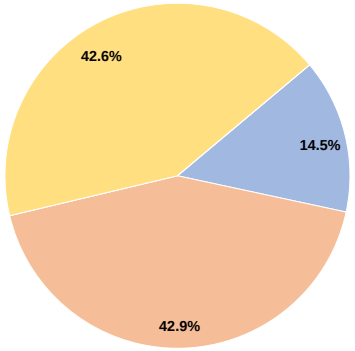
Sources of Operating Funds Expended

Fare Revenues	$21,628	14.5%
Local Funds	$64,060	42.9%
State Funds	$0	0.0%
Federal Assistance	$63,613	42.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$149,301**	100.0%

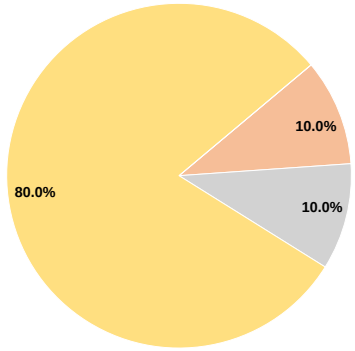
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$149,301	$21,628	$45,002	11,459	74,418	5,630
Total	**3**	**-**	**$149,301**	**$21,628**	**$45,002**	**11,459**	**74,418**	**5,630**

Performance Measures

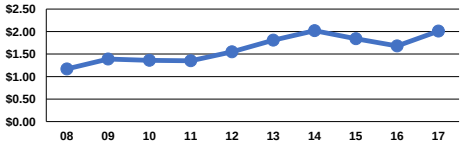
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.01	$26.52
Total	**$2.01**	**$26.52**

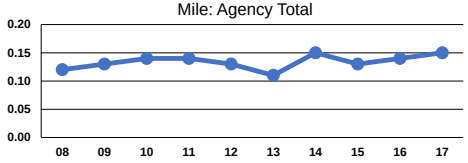
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.03	0.2	2.0
Total	**$13.03**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.brookscountyga.us/
610 S. Highland St
Quitman, GA 31643

Brooks County Transit

2017 Annual Agency Profile

General Information

Service Consumption

13,793 **Annual Unlinked Trips (UPT)**

Service Supplied

187,083 **Annual Vehicle Revenue Miles (VRM)**
9,363 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$272,762 **Total Operating Expenses**

Database Information

NTDID: 4R03-41016
Reporter Type: Rural General Public Transit

Financial Information

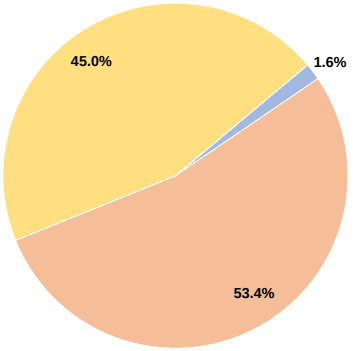
Sources of Operating Funds Expended

Fare Revenues	$4,348	1.6%
Local Funds	$145,671	53.4%
State Funds	$0	0.0%
Federal Assistance	$122,743	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$272,762**	100.0%

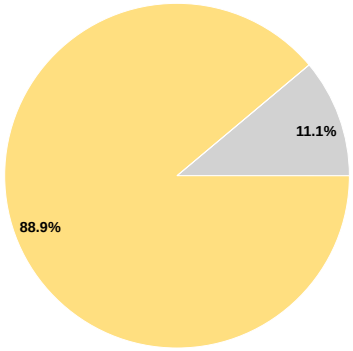
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$297	11.1%
Federal Assistance	$2,374	88.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,671**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$272,762	$4,348	$2,671	13,793	187,083	9,363
Total	**4**	**-**	**$272,762**	**$4,348**	**$2,671**	**13,793**	**187,083**	**9,363**

Performance Measures

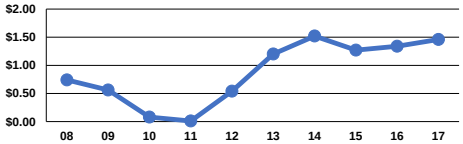
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.46	$29.13
Total	**$1.46**	**$29.13**

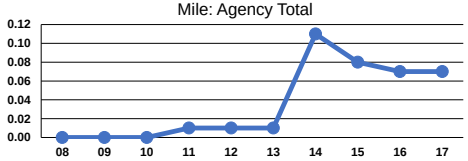
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.78	0.1	1.5
Total	**$19.78**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://doolycountyga.com/
113 N. Third Street RM #1
Vienna, GA 31092-1103

Dooly County Transit

2017 Annual Agency Profile

General Information

Service Consumption

23,238 **Annual Unlinked Trips (UPT)**

Service Supplied

384,084 **Annual Vehicle Revenue Miles (VRM)**
15,704 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$533,423 **Total Operating Expenses**

Database Information

NTDID: 4R03-41017
Reporter Type: Rural General Public Transit

Financial Information

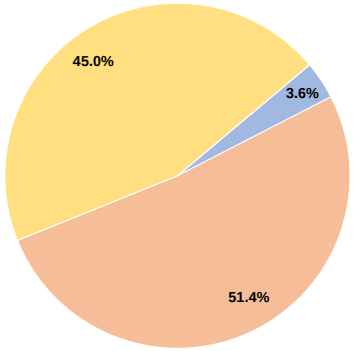
Sources of Operating Funds Expended

Fare Revenues	$18,950	3.6%
Local Funds	$274,433	51.4%
State Funds	$0	0.0%
Federal Assistance	$240,040	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$533,423**	100.0%

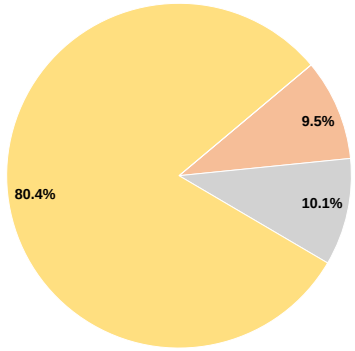
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,925	9.5%
State Funds	$5,205	10.1%
Federal Assistance	$41,639	80.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,769**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$533,423	$18,950	$51,769	23,238	384,084	15,704
Total	**7**	**-**	**$533,423**	**$18,950**	**$51,769**	**23,238**	**384,084**	**15,704**

Performance Measures

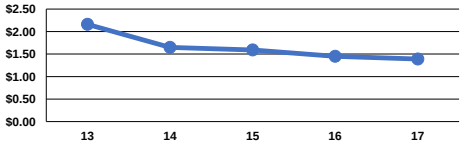
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.39	$33.97
Total	**$1.39**	**$33.97**

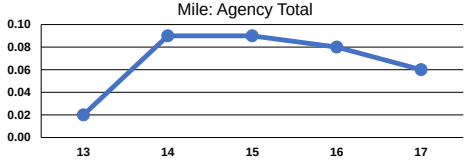
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.95	0.1	1.5
Total	**$22.95**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ngcainc.com/m-a-t-s-transportation/
1 Broad Street
Suite 160
Ellijay, GA 30540-9045

Gilmer County Transit System

2017 Annual Agency Profile

General Information

Service Consumption

13,507 **Annual Unlinked Trips (UPT)**

Service Supplied

110,050 **Annual Vehicle Revenue Miles (VRM)**
8,133 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$216,878 **Total Operating Expenses**

Database Information

NTDID: 4R03-41018
Reporter Type: Rural General Public Transit

Financial Information

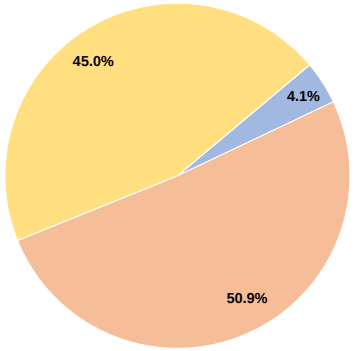
Sources of Operating Funds Expended

Fare Revenues	$8,796	4.1%
Local Funds	$110,487	50.9%
State Funds	$0	0.0%
Federal Assistance	$97,595	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$216,878**	100.0%

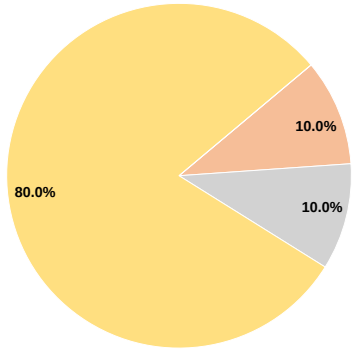
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,682	10.0%
State Funds	$4,682	10.0%
Federal Assistance	$37,455	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$46,819**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$216,878	$8,796	$46,819	13,507	110,050	8,133
Total	**5**	**-**	**$216,878**	**$8,796**	**$46,819**	**13,507**	**110,050**	**8,133**

Performance Measures

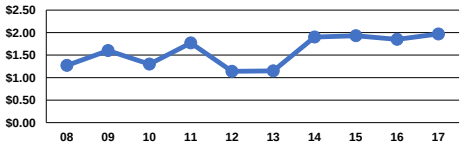
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$26.67
Total	**$1.97**	**$26.67**

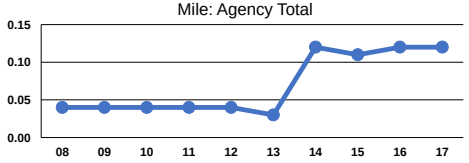
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.06	0.1	1.7
Total	**$16.06**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.troupcountyga.org
1220 Lafayette Parkway
LaGrange, GA 30240

Troup County Transit

2017 Annual Agency Profile

General Information

Service Consumption

27,359 **Annual Unlinked Trips (UPT)**

Service Supplied

120,711 **Annual Vehicle Revenue Miles (VRM)**
7,586 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$190,155 **Total Operating Expenses**

Database Information

NTDID: 4R03-41019
Reporter Type: Rural General Public Transit

Financial Information

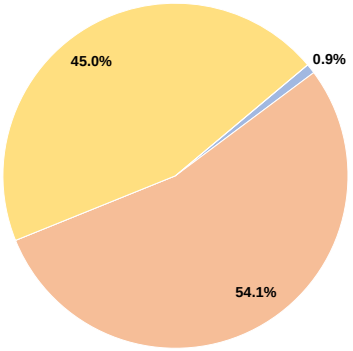
Sources of Operating Funds Expended

Fare Revenues	$1,732	0.9%
Local Funds	$102,853	54.1%
State Funds	$0	0.0%
Federal Assistance	$85,570	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$190,155**	100.0%

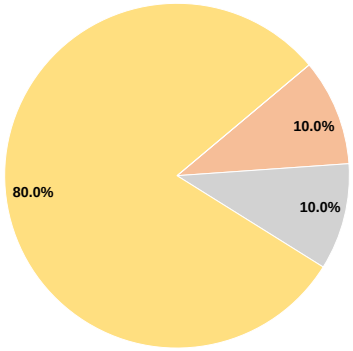
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,001	10.0%
State Funds	$9,001	10.0%
Federal Assistance	$72,004	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$90,006**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$190,155	$1,732	$90,006	27,359	120,711	7,586
Total	**7**	**-**	**$190,155**	**$1,732**	**$90,006**	**27,359**	**120,711**	**7,586**

Performance Measures

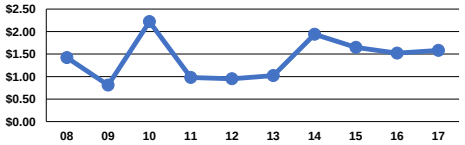
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.58	$25.07
Total	**$1.58**	**$25.07**

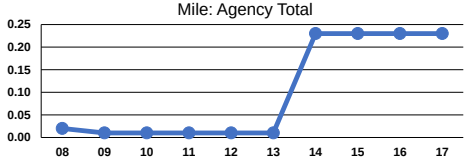
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.95	0.2	3.6
Total	**$6.95**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.elbertco.net
45 Forest Avenue
Elberton, GA 30635-0493

Elbert County

2017 Annual Agency Profile

General Information

Service Consumption

8,228 **Annual Unlinked Trips (UPT)**

Service Supplied

145,097 **Annual Vehicle Revenue Miles (VRM)**
6,474 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$236,412 **Total Operating Expenses**

Database Information

NTDID: 4R03-41021
Reporter Type: Rural General Public Transit

Financial Information

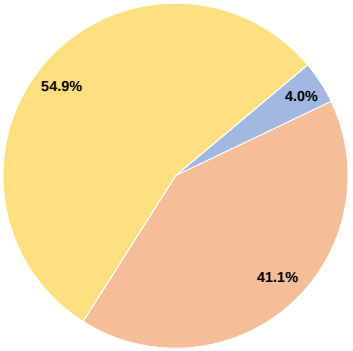
Sources of Operating Funds Expended

Fare Revenues	$9,510	4.0%
Local Funds	$97,146	41.1%
State Funds	$0	0.0%
Federal Assistance	$129,756	54.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$236,412**	100.0%

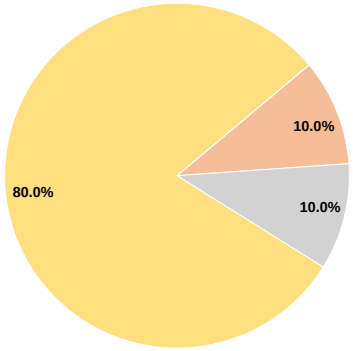
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,001	10.0%
State Funds	$9,001	10.0%
Federal Assistance	$72,004	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$90,006**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$236,412	$9,510	$90,006	8,228	145,097	6,474
Total	**4**	**-**	**$236,412**	**$9,510**	**$90,006**	**8,228**	**145,097**	**6,474**

Performance Measures

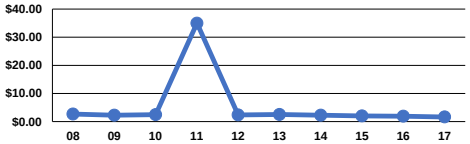
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.63	$36.52
Total	**$1.63**	**$36.52**

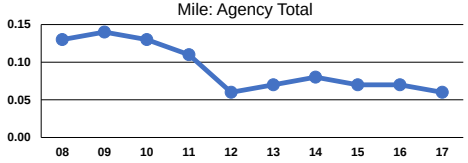
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.73	0.1	1.3
Total	**$28.73**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ngcainc.com/m-a-t-s-transportation/
400 West Main Street
Ste 100
Blue Ridge, GA 30513-8593

Fannin County

2017 Annual Agency Profile

General Information

Service Consumption

16,688 **Annual Unlinked Trips (UPT)**

Service Supplied

134,821 **Annual Vehicle Revenue Miles (VRM)**
8,224 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$276,526 **Total Operating Expenses**

Database Information

NTDID: 4R03-41026
Reporter Type: Rural General Public Transit

Financial Information

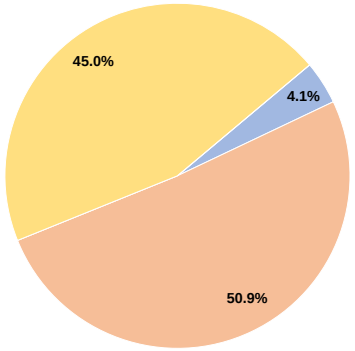
Sources of Operating Funds Expended

Fare Revenues	$11,213	4.1%
Local Funds	$140,876	50.9%
State Funds	$0	0.0%
Federal Assistance	$124,437	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$276,526**	100.0%

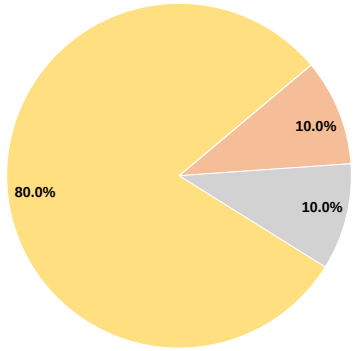
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,848	10.0%
State Funds	$18,848	10.0%
Federal Assistance	$150,785	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$188,481**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$276,526	$11,213	$188,481	16,688	134,821	8,224
Total	**9**	**-**	**$276,526**	**$11,213**	**$188,481**	**16,688**	**134,821**	**8,224**

Performance Measures

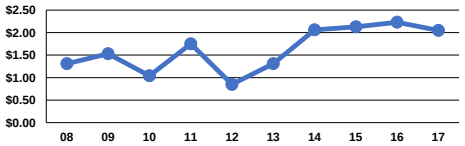
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$33.62
Total	**$2.05**	**$33.62**

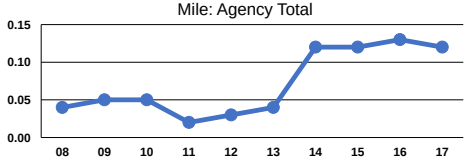
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.57	0.1	2.0
Total	**$16.57**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bartowga.org
140 Douglas Street
Cartersville, GA 30120-3273

Bartow Transit

2017 Annual Agency Profile

General Information

Service Consumption

37,241 **Annual Unlinked Trips (UPT)**

Service Supplied

234,269 **Annual Vehicle Revenue Miles (VRM)**
14,800 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$518,913 **Total Operating Expenses**

Database Information

NTDID: 4R03-41027
Reporter Type: Rural General Public Transit

Financial Information

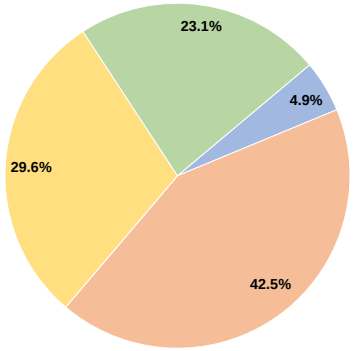
Sources of Operating Funds Expended

Fare Revenues	$25,224	4.9%
Local Funds	$220,369	42.5%
State Funds	$0	0.0%
Federal Assistance	$153,348	29.6%
Other Funds	$119,972	23.1%
Total Operating Funds Expended	**$518,913**	100.0%

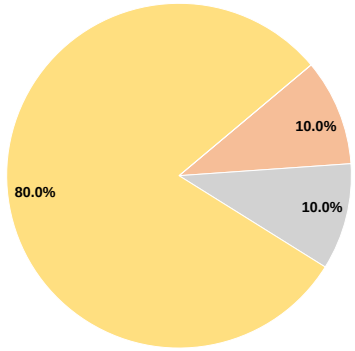
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$518,913	$25,224	$45,002	37,241	234,269	14,800
Total	**10**	**-**	**$518,913**	**$25,224**	**$45,002**	**37,241**	**234,269**	**14,800**

Performance Measures

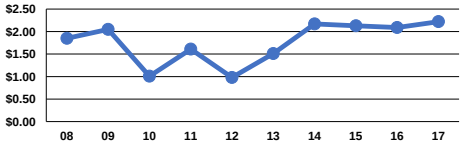
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.22	$35.06
Total	**$2.22**	**$35.06**

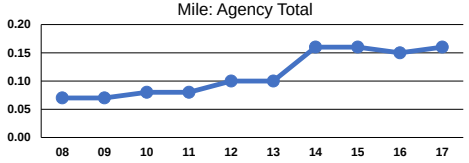
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.93	0.2	2.5
Total	**$13.93**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.townscountyga.com
48 River St.
Siute B
Hiawassee, GA 30546-4347

Towns County

2017 Annual Agency Profile

General Information

Service Consumption

3,904 **Annual Unlinked Trips (UPT)**

Service Supplied

51,443 **Annual Vehicle Revenue Miles (VRM)**
3,736 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$92,688 **Total Operating Expenses**

Database Information

NTDID: 4R03-41033
Reporter Type: Rural General Public Transit

Financial Information

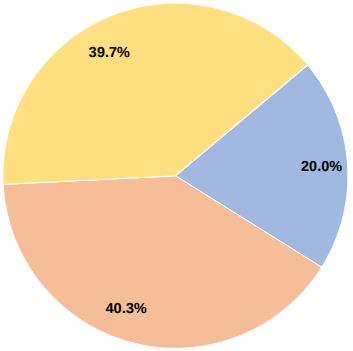
Sources of Operating Funds Expended

Fare Revenues	$18,547	20.0%
Local Funds	$37,363	40.3%
State Funds	$0	0.0%
Federal Assistance	$36,778	39.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$92,688**	100.0%

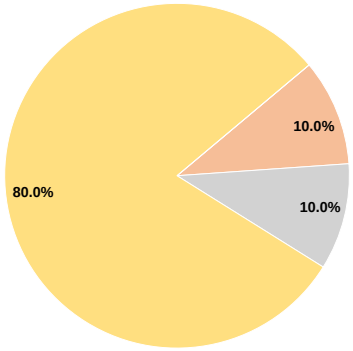
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$92,688	$18,547	$45,002	3,904	51,443	3,736
Total	**3**	**-**	**$92,688**	**$18,547**	**$45,002**	**3,904**	**51,443**	**3,736**

Performance Measures

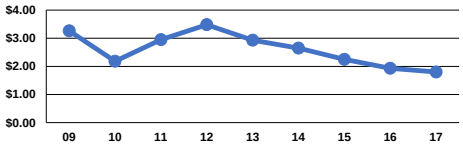
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.80	$24.81
Total	**$1.80**	**$24.81**

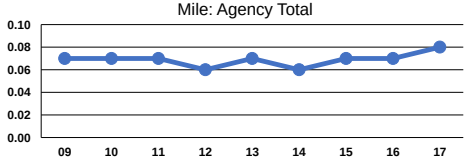
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.74	0.1	1.0
Total	**$23.74**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cedartowngeorgia.gov/cedartown-transit-department/
201 East Avenue
Cedartown, GA 30125

City of Cedartown

2017 Annual Agency Profile

General Information

Service Consumption

5,846 **Annual Unlinked Trips (UPT)**

Service Supplied

20,459 **Annual Vehicle Revenue Miles (VRM)**
1,774 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$49,949 **Total Operating Expenses**

Database Information

NTDID: 4R03-41035
Reporter Type: Rural General Public Transit

Financial Information

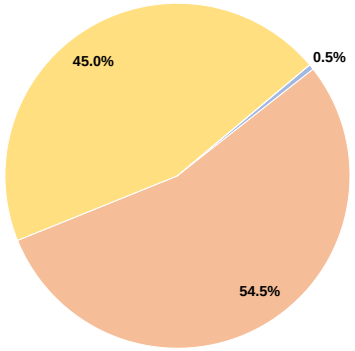
Sources of Operating Funds Expended

Fare Revenues	$256	0.5%
Local Funds	$27,216	54.5%
State Funds	$0	0.0%
Federal Assistance	$22,477	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$49,949**	100.0%

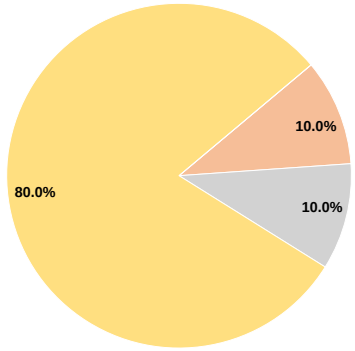
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$49,949	$256	$45,002	5,846	20,459	1,774
Total	**2**	**-**	**$49,949**	**$256**	**$45,002**	**5,846**	**20,459**	**1,774**

Performance Measures

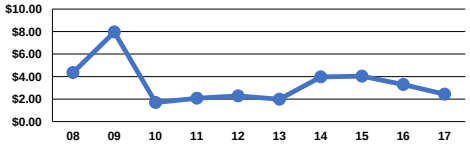
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$28.16
Total	**$2.44**	**$28.16**

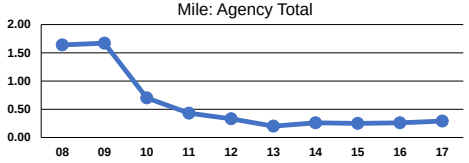
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.54	0.3	3.3
Total	**$8.54**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://turnercountygeorgia.com/fyi/transit.html
208 E. College Ave.
Ashburn, GA 31714-0191

Turner County

2017 Annual Agency Profile

General Information

Service Consumption

10,584 **Annual Unlinked Trips (UPT)**

Service Supplied

89,959 **Annual Vehicle Revenue Miles (VRM)**
6,967 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$165,807 **Total Operating Expenses**

Database Information

NTDID: 4R03-41036
Reporter Type: Rural General Public Transit

Financial Information

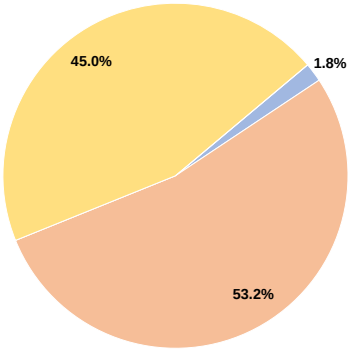
Sources of Operating Funds Expended

Fare Revenues	$2,933	1.8%
Local Funds	$88,261	53.2%
State Funds	$0	0.0%
Federal Assistance	$74,613	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$165,807**	100.0%

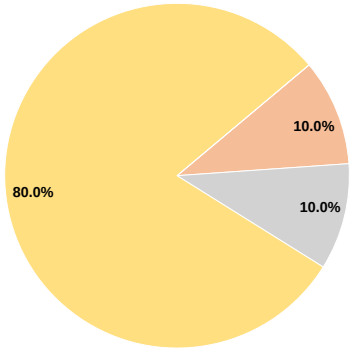
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$165,807	$2,933	$45,002	10,584	89,959	6,967
Total	**4**	**-**	**$165,807**	**$2,933**	**$45,002**	**10,584**	**89,959**	**6,967**

Performance Measures

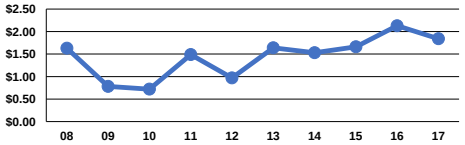
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$23.80
Total	**$1.84**	**$23.80**

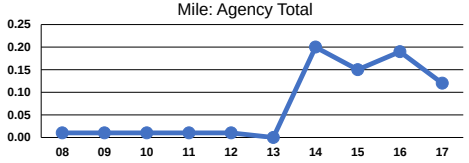
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.67	0.1	1.5
Total	**$15.67**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.murraycountyga.org/index.aspx?nid=152
820 G.I. Maddox Parkway
Chatsworth, GA 30705-1129

Murray County Transportation System

2017 Annual Agency Profile

General Information

Service Consumption

20,947 **Annual Unlinked Trips (UPT)**

Service Supplied

159,814 **Annual Vehicle Revenue Miles (VRM)**
10,388 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$272,428 **Total Operating Expenses**

Database Information

NTDID: 4R03-41040
Reporter Type: Rural General Public Transit

Financial Information

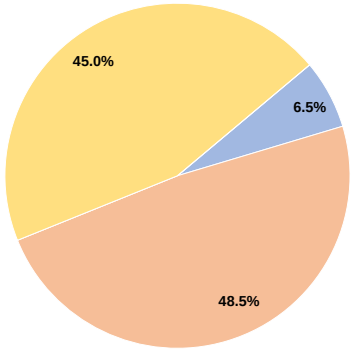
Sources of Operating Funds Expended

Fare Revenues	$17,651	6.5%
Local Funds	$132,215	48.5%
State Funds	$0	0.0%
Federal Assistance	$122,562	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$272,428**	100.0%

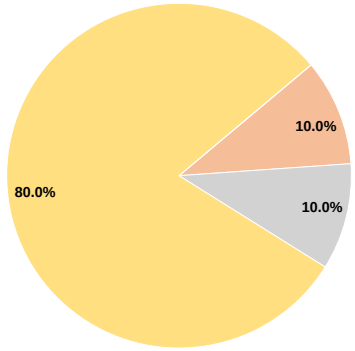
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,695	10.0%
State Funds	$19,695	10.0%
Federal Assistance	$157,561	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$196,951**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$272,428	$17,651	$196,951	20,947	159,814	10,388
Total	**9**	**-**	**$272,428**	**$17,651**	**$196,951**	**20,947**	**159,814**	**10,388**

Performance Measures

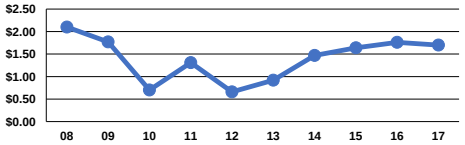
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.70	$26.23
Total	**$1.70**	**$26.23**

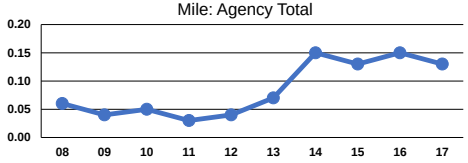
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.01	0.1	2.0
Total	**$13.01**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.greenecountyga.gov/
1034 Silver Drive
Suite 201
Greensboro, GA 30642-1145

Greene County Commission Transit

2017 Annual Agency Profile

General Information

Service Consumption

20,238 **Annual Unlinked Trips (UPT)**

Service Supplied

253,327 **Annual Vehicle Revenue Miles (VRM)**
9,413 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$332,548 **Total Operating Expenses**

Database Information

NTDID: 4R03-41041
Reporter Type: Rural General Public Transit

Financial Information

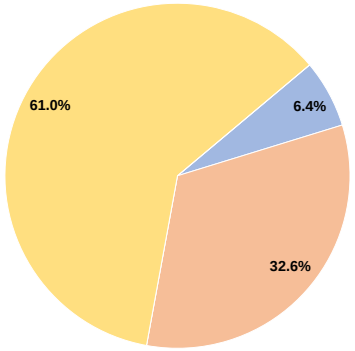
Sources of Operating Funds Expended

Fare Revenues	$21,144	6.4%
Local Funds	$108,501	32.6%
State Funds	$0	0.0%
Federal Assistance	$202,903	61.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$332,548**	100.0%

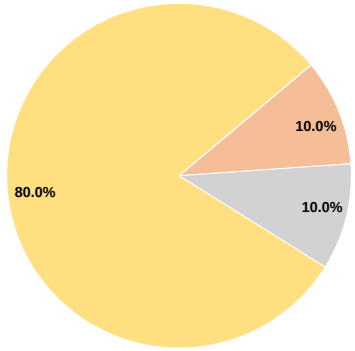
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,636	10.0%
State Funds	$8,636	10.0%
Federal Assistance	$69,088	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$86,360**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$332,548	$21,144	$86,360	20,238	253,327	9,413
Total	**6**	**-**	**$332,548**	**$21,144**	**$86,360**	**20,238**	**253,327**	**9,413**

Performance Measures

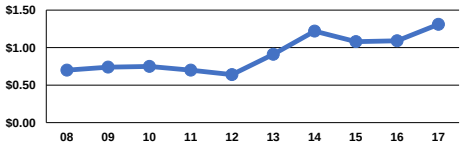
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.31	$35.33
Total	**$1.31**	**$35.33**

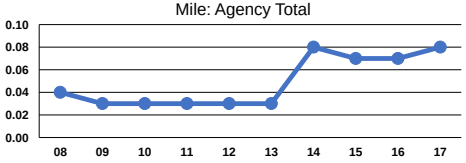
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.43	0.1	2.2
Total	**$16.43**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.taliaferrocountyga.org
113 Monument Street
Crawfordville, GA 30631-0114

Taliaferro County Board of Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

4,541 **Annual Unlinked Trips (UPT)**

Service Supplied

31,378 **Annual Vehicle Revenue Miles (VRM)**
2,764 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$63,358 **Total Operating Expenses**

Database Information

NTDID: 4R03-41046
Reporter Type: Rural General Public Transit

Financial Information

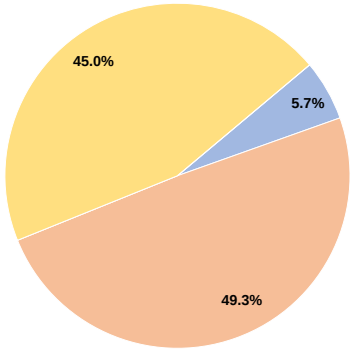
Sources of Operating Funds Expended

Fare Revenues	$3,591	5.7%
Local Funds	$31,261	49.3%
State Funds	$0	0.0%
Federal Assistance	$28,506	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$63,358**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$63,358	$3,591	$0	4,541	31,378	2,764
Total	**2**	**-**	**$63,358**	**$3,591**	**$0**	**4,541**	**31,378**	**2,764**

Performance Measures

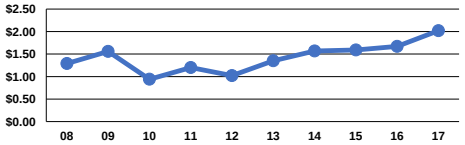
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.02	$22.92
Total	**$2.02**	**$22.92**

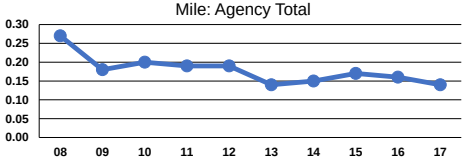
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.95	0.1	1.6
Total	**$13.95**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.thomson-mcduffie.com
180 Sweetwater Road
Thomson, GA 30824-8712

McDuffie County Commission Transit

2017 Annual Agency Profile

General Information

Service Consumption

34,578 **Annual Unlinked Trips (UPT)**

Service Supplied

124,742 **Annual Vehicle Revenue Miles (VRM)**
8,187 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$246,785 **Total Operating Expenses**

Database Information

NTDID: 4R03-41055
Reporter Type: Rural General Public Transit

Financial Information

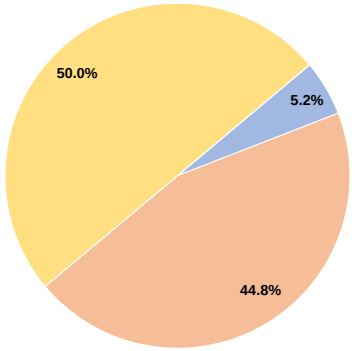
Sources of Operating Funds Expended

Fare Revenues	$12,839	5.2%
Local Funds	$110,621	44.8%
State Funds	$0	0.0%
Federal Assistance	$123,325	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$246,785**	100.0%

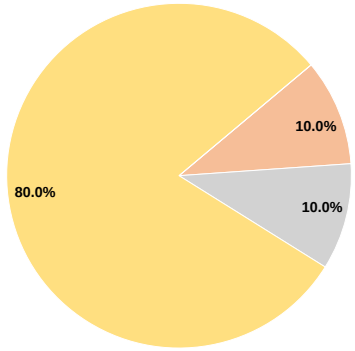
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,501	10.0%
State Funds	$13,501	10.0%
Federal Assistance	$108,007	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$135,009**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$246,785	$12,839	$135,009	34,578	124,742	8,187
Total	**5**	**-**	**$246,785**	**$12,839**	**$135,009**	**34,578**	**124,742**	**8,187**

Performance Measures

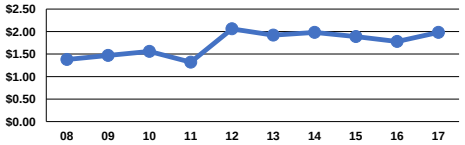
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$30.14
Total	**$1.98**	**$30.14**

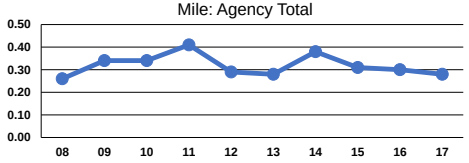
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.14	0.3	4.2
Total	**$7.14**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dawsoncounty.org/departments/dawson-transit
25 Justice Way Suite 2313
Dawsonville, GA 30534-0041

Dawson County Transit

2017 Annual Agency Profile

General Information

Service Consumption

13,343 **Annual Unlinked Trips (UPT)**

Service Supplied

89,931 **Annual Vehicle Revenue Miles (VRM)**
5,728 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$234,959 **Total Operating Expenses**

Database Information

NTDID: 4R03-41057
Reporter Type: Rural General Public Transit

Financial Information

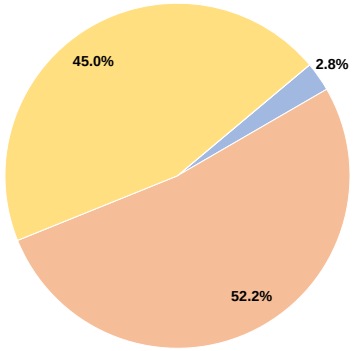
Sources of Operating Funds Expended

Fare Revenues	$6,467	2.8%
Local Funds	$122,760	52.2%
State Funds	$0	0.0%
Federal Assistance	$105,732	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$234,959**	100.0%

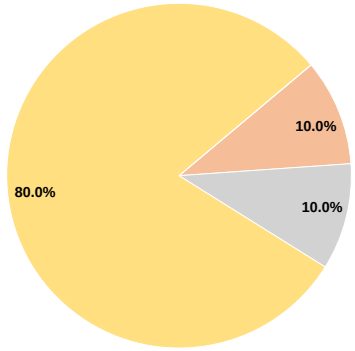
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$234,959	$6,467	$45,002	13,343	89,931	5,728
Total	**5**	**-**	**$234,959**	**$6,467**	**$45,002**	**13,343**	**89,931**	**5,728**

Performance Measures

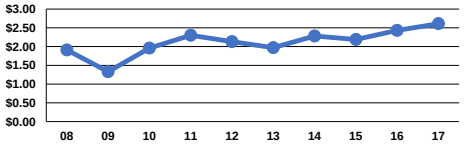
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.61	$41.02
Total	**$2.61**	**$41.02**

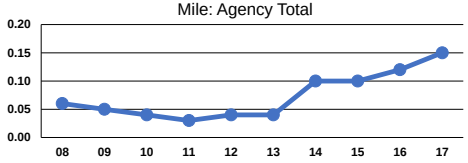
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.61	0.1	2.3
Total	**$17.61**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://hancockcountyga.gov/?page_id=3972
12630 Broad Street
Sparta, GA 31087-1748

Hancock County Transit

2017 Annual Agency Profile

General Information

Service Consumption

17,124 **Annual Unlinked Trips (UPT)**

Service Supplied

144,859 **Annual Vehicle Revenue Miles (VRM)**
8,137 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$153,899 **Total Operating Expenses**

Database Information

NTDID: 4R03-41062
Reporter Type: Rural General Public Transit

Financial Information

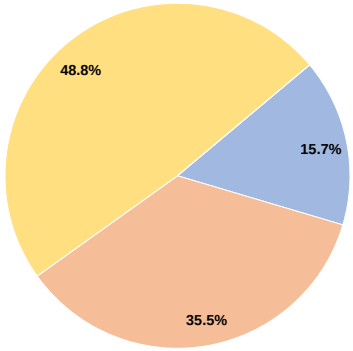
Sources of Operating Funds Expended

Fare Revenues	$24,175	15.7%
Local Funds	$54,671	35.5%
State Funds	$0	0.0%
Federal Assistance	$75,053	48.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$153,899**	100.0%

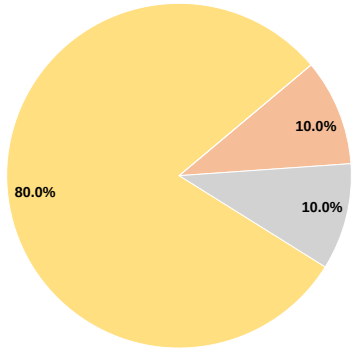
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,136	10.0%
State Funds	$4,136	10.0%
Federal Assistance	$33,085	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,357**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$153,899	$24,175	$41,357	17,124	144,859	8,137
Total	**3**	**-**	**$153,899**	**$24,175**	**$41,357**	**17,124**	**144,859**	**8,137**

Performance Measures

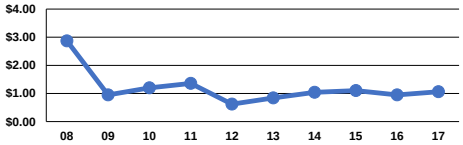
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.06	$18.91
Total	**$1.06**	**$18.91**

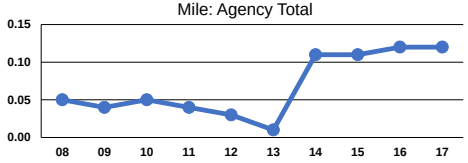
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.99	0.1	2.1
Total	**$8.99**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofdanvillega.com/plans.html
425 Railroad Street N.
Jeffersonville, GA 31044-0818

Twiggs County Transit

2017 Annual Agency Profile

General Information

Service Consumption

5,492 **Annual Unlinked Trips (UPT)**

Service Supplied

64,599 **Annual Vehicle Revenue Miles (VRM)**
3,656 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$119,693 **Total Operating Expenses**

Database Information

NTDID: 4R03-41065
Reporter Type: Rural General Public Transit

Financial Information

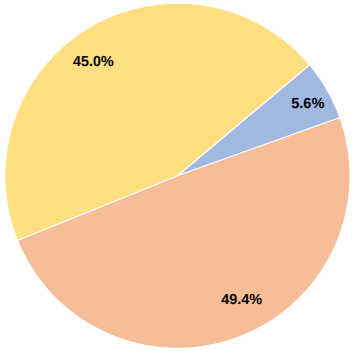
Sources of Operating Funds Expended

Fare Revenues	$6,748	5.6%
Local Funds	$59,083	49.4%
State Funds	$0	0.0%
Federal Assistance	$53,862	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$119,693**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$119,693	$6,748	$0	5,492	64,599	3,656
Total	**2**	**-**	**$119,693**	**$6,748**	**$0**	**5,492**	**64,599**	**3,656**

Performance Measures

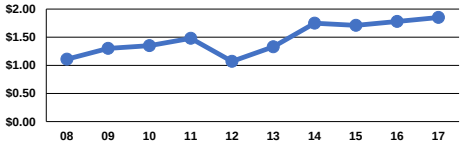
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.85	$32.74
Total	**$1.85**	**$32.74**

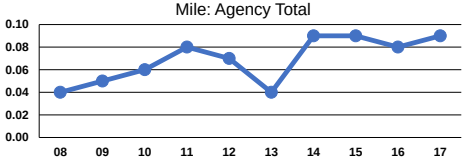
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.79	0.1	1.5
Total	**$21.79**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Glascock County Transit

2017 Annual Agency Profile

370 W. Main Street
Gibson, GA 30810-0066

General Information

Service Consumption

5,434 **Annual Unlinked Trips (UPT)**

Service Supplied

41,447 **Annual Vehicle Revenue Miles (VRM)**
4,104 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$79,104 **Total Operating Expenses**

Database Information

NTDID: 4R03-41074
Reporter Type: Rural General Public Transit

Financial Information

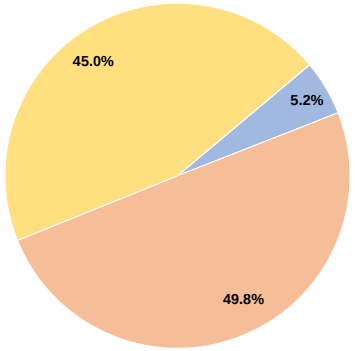
Sources of Operating Funds Expended

Fare Revenues	$4,084	5.2%
Local Funds	$39,423	49.8%
State Funds	$0	0.0%
Federal Assistance	$35,597	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$79,104**	100.0%

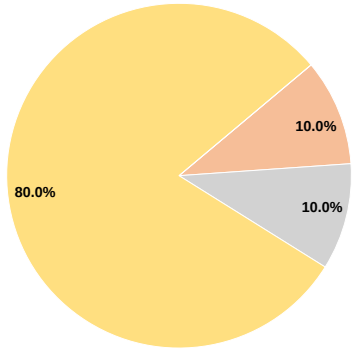
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,136	10.0%
State Funds	$4,136	10.0%
Federal Assistance	$33,085	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,357**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$79,104	$4,084	$41,357	5,434	41,447	4,104
Total	**3**	**-**	**$79,104**	**$4,084**	**$41,357**	**5,434**	**41,447**	**4,104**

Performance Measures

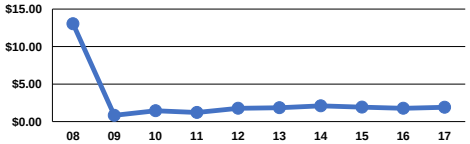
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.91	$19.27
Total	**$1.91**	**$19.27**

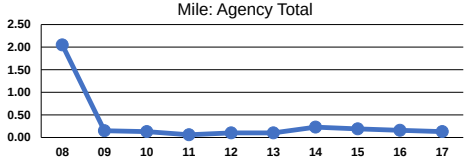
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.56	0.1	1.3
Total	**$14.56**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.taylorga.us
7 Ivy Street
Butler, GA 31006-0278

Taylor County Transit

2017 Annual Agency Profile

General Information

Service Consumption

10,003 **Annual Unlinked Trips (UPT)**

Service Supplied

153,840 **Annual Vehicle Revenue Miles (VRM)**
6,273 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$217,845 **Total Operating Expenses**

Database Information

NTDID: 4R03-41077
Reporter Type: Rural General Public Transit

Financial Information

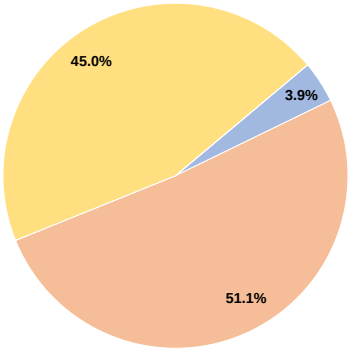
Sources of Operating Funds Expended

Fare Revenues	$8,522	3.9%
Local Funds	$111,293	51.1%
State Funds	$0	0.0%
Federal Assistance	$98,030	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$217,845**	100.0%

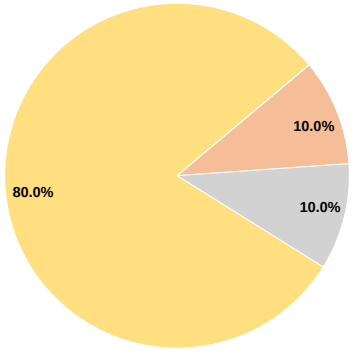
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$217,845	$8,522	$45,002	10,003	153,840	6,273
Total	**4**	**-**	**$217,845**	**$8,522**	**$45,002**	**10,003**	**153,840**	**6,273**

Performance Measures

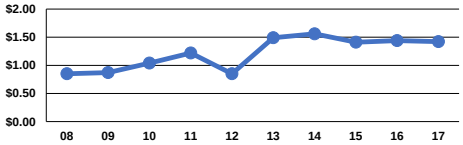
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.42	$34.73
Total	**$1.42**	**$34.73**

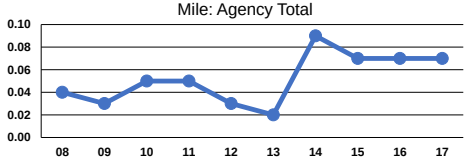
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.78	0.1	1.6
Total	**$21.78**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.morganga.org
991 South Main Street
Madison, GA 30650-1996

Morgan County Transit

2017 Annual Agency Profile

General Information

Service Consumption

21,488 **Annual Unlinked Trips (UPT)**

Service Supplied

126,781 **Annual Vehicle Revenue Miles (VRM)**
8,813 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$339,200 **Total Operating Expenses**

Database Information

NTDID: 4R03-41078
Reporter Type: Rural General Public Transit

Financial Information

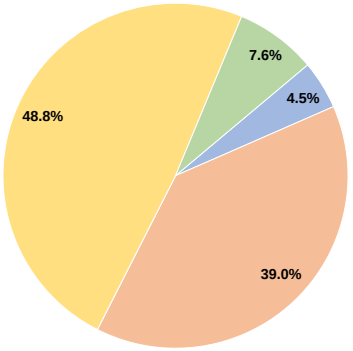
Sources of Operating Funds Expended

Fare Revenues	$15,427	4.5%
Local Funds	$132,428	39.0%
State Funds	$0	0.0%
Federal Assistance	$165,482	48.8%
Other Funds	$25,863	7.6%
Total Operating Funds Expended	**$339,200**	100.0%

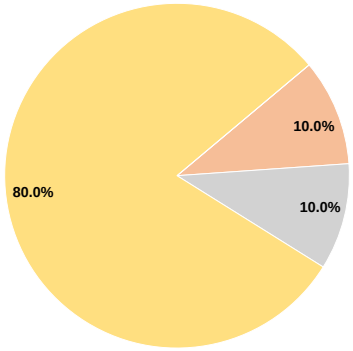
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,195	10.0%
State Funds	$13,195	10.0%
Federal Assistance	$105,561	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$131,951**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$339,200	$15,427	$131,951	21,488	126,781	8,813
Total	**5**	**-**	**$339,200**	**$15,427**	**$131,951**	**21,488**	**126,781**	**8,813**

Performance Measures

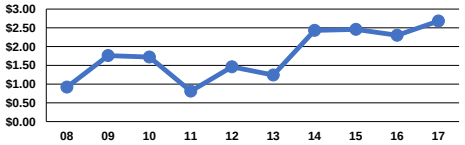
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.68	$38.49
Total	**$2.68**	**$38.49**

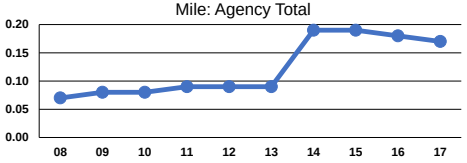
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.79	0.2	2.4
Total	**$15.79**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://haralsoncountyga.gov/
155 Van Wert Street
Buchanan, GA 30113-0489

Haralson County Transit

2017 Annual Agency Profile

General Information

Service Consumption

6,320 **Annual Unlinked Trips (UPT)**

Service Supplied

102,639 **Annual Vehicle Revenue Miles (VRM)**
5,846 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$181,022 **Total Operating Expenses**

Database Information

NTDID: 4R03-41085
Reporter Type: Rural General Public Transit

Financial Information

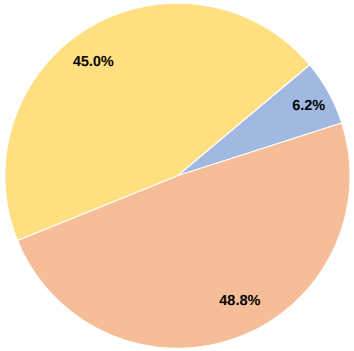
Sources of Operating Funds Expended

Fare Revenues	$11,163	6.2%
Local Funds	$88,399	48.8%
State Funds	$0	0.0%
Federal Assistance	$81,460	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$181,022**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$181,022	$11,163	$0	6,320	102,639	5,846
Total	**5**	**-**	**$181,022**	**$11,163**	**$0**	**6,320**	**102,639**	**5,846**

Performance Measures

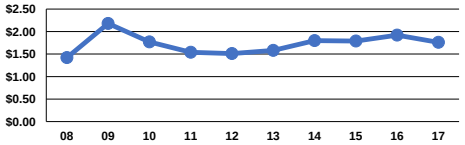
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.76	$30.97
Total	**$1.76**	**$30.97**

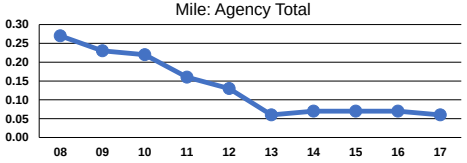
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.64	0.1	1.1
Total	**$28.64**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.catoosatransit.com/
144 Catoosa Circle
Ringgold, GA 30736-8078

Catoosa County

2017 Annual Agency Profile

General Information

Service Consumption

20,827 **Annual Unlinked Trips (UPT)**

Service Supplied

155,081 **Annual Vehicle Revenue Miles (VRM)**
13,133 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$521,518 **Total Operating Expenses**

Database Information

NTDID: 4R03-41086
Reporter Type: Rural General Public Transit

Financial Information

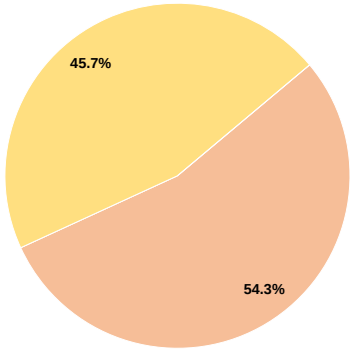
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$282,997	54.3%
State Funds	$0	0.0%
Federal Assistance	$238,521	45.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$521,518**	100.0%

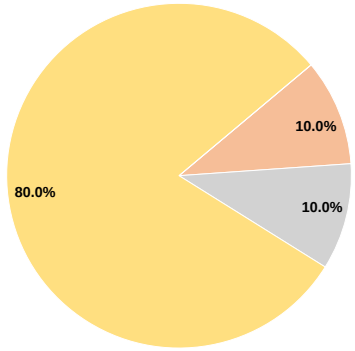
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,001	10.0%
State Funds	$18,001	10.0%
Federal Assistance	$144,009	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$180,011**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$521,518	$0	$180,011	20,827	155,081	13,133
Total	**9**	**-**	**$521,518**	**$0**	**$180,011**	**20,827**	**155,081**	**13,133**

Performance Measures

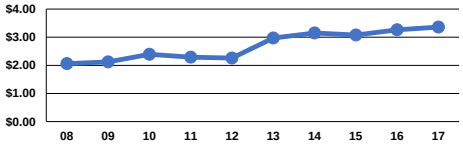
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.36	$39.71
Total	**$3.36**	**$39.71**

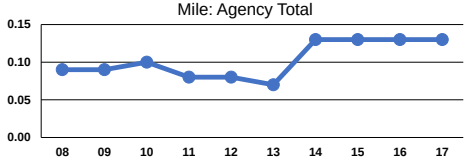
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.04	0.1	1.6
Total	**$25.04**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.forsythco.com
4140 County Way
Cumming, GA 30028-3955

Forsyth County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

19,615 **Annual Unlinked Trips (UPT)**

Service Supplied

211,388 **Annual Vehicle Revenue Miles (VRM)**
12,020 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$379,269 **Total Operating Expenses**

Database Information

NTDID: 4R03-41088
Reporter Type: Rural General Public Transit

Financial Information

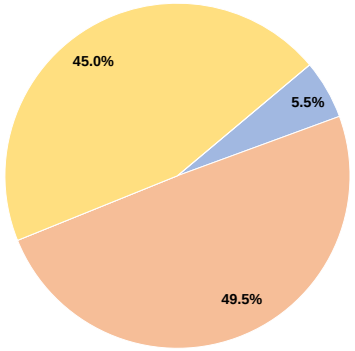
Sources of Operating Funds Expended

Fare Revenues	$20,929	5.5%
Local Funds	$187,669	49.5%
State Funds	$0	0.0%
Federal Assistance	$170,671	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$379,269**	100.0%

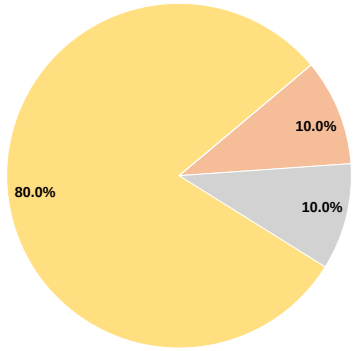
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$379,269	$20,929	$45,002	19,615	211,388	12,020
Total	**7**	**-**	**$379,269**	**$20,929**	**$45,002**	**19,615**	**211,388**	**12,020**

Performance Measures

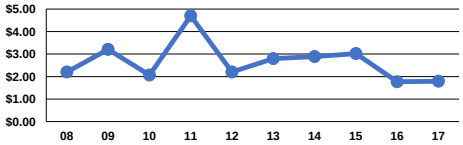
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$31.55
Total	**$1.79**	**$31.55**

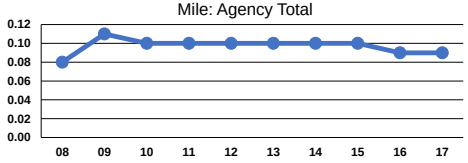
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.34	0.1	1.6
Total	**$19.34**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Telfair County Transit

2017 Annual Agency Profile

91 Telfair Avenue
Suite A
McRae, GA 31055

General Information

Service Consumption

13,224 **Annual Unlinked Trips (UPT)**

Service Supplied

44,681 **Annual Vehicle Revenue Miles (VRM)**
3,928 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$134,486 **Total Operating Expenses**

Database Information

NTDID: 4R03-41099
Reporter Type: Rural General Public Transit

Financial Information

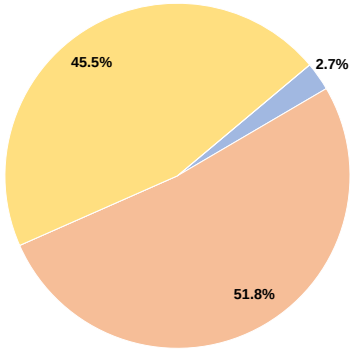
Sources of Operating Funds Expended

Fare Revenues	$3,600	2.7%
Local Funds	$69,690	51.8%
State Funds	$0	0.0%
Federal Assistance	$61,196	45.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$134,486**	100.0%

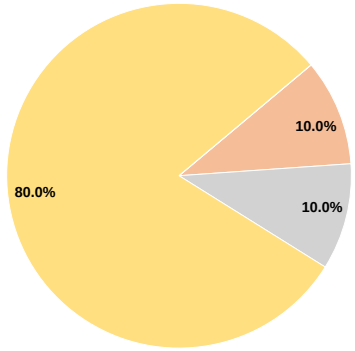
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$134,486	$3,600	$45,002	13,224	44,681	3,928
Total	**3**	**-**	**$134,486**	**$3,600**	**$45,002**	**13,224**	**44,681**	**3,928**

Performance Measures

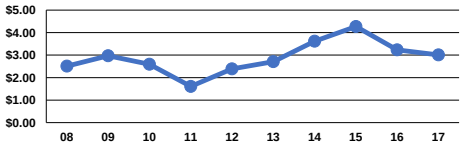
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$34.24
Total	**$3.01**	**$34.24**

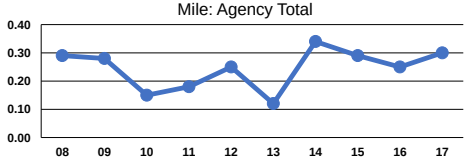
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.17	0.3	3.4
Total	**$10.17**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wheeler County Transit

2017 Annual Agency Profile

20 W. Forrest Ave
Alamo, GA 30411-0181

General Information

Service Consumption

4,841 **Annual Unlinked Trips (UPT)**

Service Supplied

63,975 **Annual Vehicle Revenue Miles (VRM)**
3,038 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$149,166 **Total Operating Expenses**

Database Information

NTDID: 4R03-41103
Reporter Type: Rural General Public Transit

Financial Information

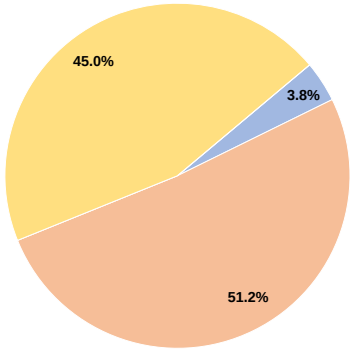
Sources of Operating Funds Expended

Fare Revenues	$5,721	3.8%
Local Funds	$76,320	51.2%
State Funds	$0	0.0%
Federal Assistance	$67,125	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$149,166**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$149,166	$5,721	$0	4,841	63,975	3,038
Total	**2**	**-**	**$149,166**	**$5,721**	**$0**	**4,841**	**63,975**	**3,038**

Performance Measures

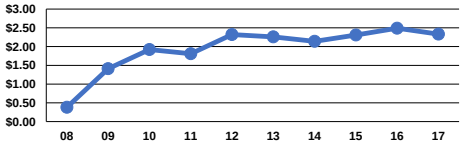
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$49.10
Total	**$2.33**	**$49.10**

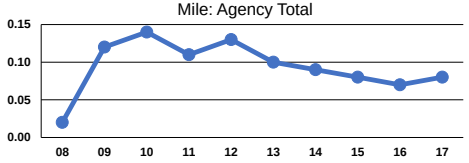
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.81	0.1	1.6
Total	**$30.81**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.talbotcountyga.org/content/talbot_transit.php
74 West Monroe Street
Talbotton, GA 31827-0056

Talbot County Transit

2017 Annual Agency Profile

General Information

Service Consumption

14,186 **Annual Unlinked Trips (UPT)**

Service Supplied

199,263 **Annual Vehicle Revenue Miles (VRM)**
11,834 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$392,060 **Total Operating Expenses**

Database Information

NTDID: 4R03-41104
Reporter Type: Rural General Public Transit

Financial Information

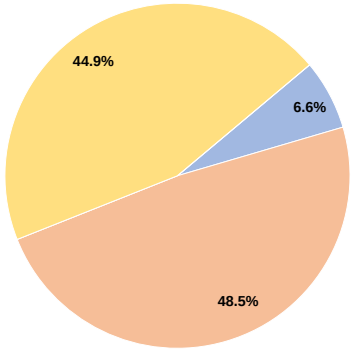
Sources of Operating Funds Expended

Fare Revenues	$25,738	6.6%
Local Funds	$190,264	48.5%
State Funds	$0	0.0%
Federal Assistance	$176,058	44.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$392,060**	100.0%

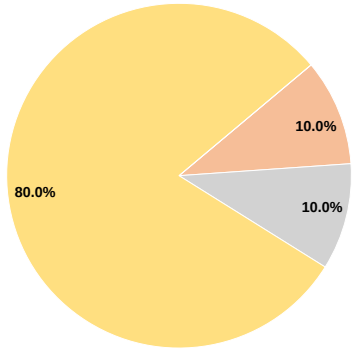
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,924	10.0%
State Funds	$4,924	10.0%
Federal Assistance	$39,390	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$49,238**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$392,060	$25,738	$49,238	14,186	199,263	11,834
Total	**6**	**-**	**$392,060**	**$25,738**	**$49,238**	**14,186**	**199,263**	**11,834**

Performance Measures

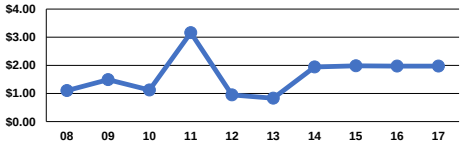
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$33.13
Total	**$1.97**	**$33.13**

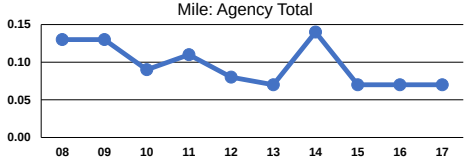
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.64	0.1	1.2
Total	**$27.64**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rivervalleyrc.org
228 West Lamar Street
Americus, GA 31709-3545

Lower Chattahoochee Regional Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

34,565 **Annual Unlinked Trips (UPT)**

Service Supplied

801,338 **Annual Vehicle Revenue Miles (VRM)**
33,111 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$927,419 **Total Operating Expenses**

Database Information

NTDID: 4R03-41108
Reporter Type: Rural General Public Transit

Financial Information

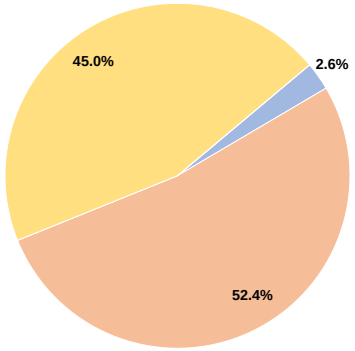
Sources of Operating Funds Expended

Fare Revenues	$24,431	2.6%
Local Funds	$485,650	52.4%
State Funds	$0	0.0%
Federal Assistance	$417,338	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$927,419**	100.0%

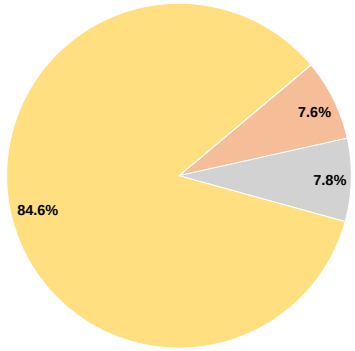
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,183	7.6%
State Funds	$27,743	7.8%
Federal Assistance	$301,714	84.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$356,640**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$927,419	$24,431	$356,640	34,565	801,338	33,111
Total	**19**	**-**	**$927,419**	**$24,431**	**$356,640**	**34,565**	**801,338**	**33,111**

Performance Measures

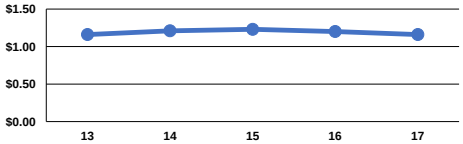
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.16	$28.01
Total	**$1.16**	**$28.01**

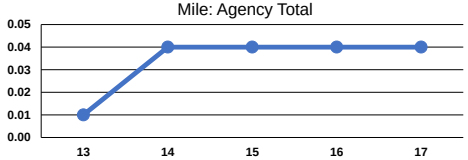
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.83	0.0	1.0
Total	**$26.83**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ngcainc.com/m-a-t-s-transportation/
1266 East Church St., Suite 188
Jasper, GA 30143-1919

Pickens County

2017 Annual Agency Profile

General Information

Service Consumption

19,379 **Annual Unlinked Trips (UPT)**

Service Supplied

72,455 **Annual Vehicle Revenue Miles (VRM)**
6,047 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$244,601 **Total Operating Expenses**

Database Information

NTDID: 4R03-41110
Reporter Type: Rural General Public Transit

Financial Information

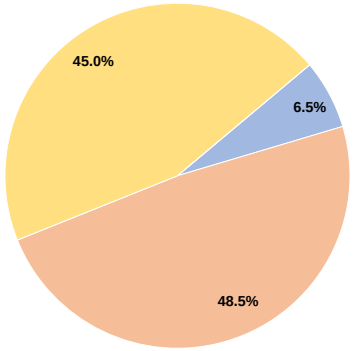
Sources of Operating Funds Expended

Fare Revenues	$15,888	6.5%
Local Funds	$118,734	48.5%
State Funds	$0	0.0%
Federal Assistance	$109,979	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$244,601**	100.0%

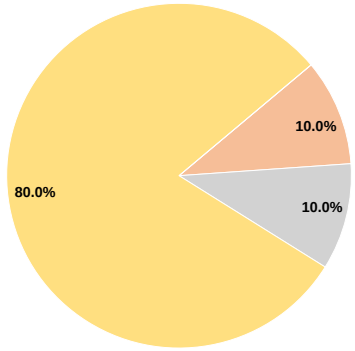
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,606	10.0%
State Funds	$9,606	10.0%
Federal Assistance	$76,845	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$96,057**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$244,601	$15,888	$96,057	19,379	72,455	6,047
Total	**6**	**-**	**$244,601**	**$15,888**	**$96,057**	**19,379**	**72,455**	**6,047**

Performance Measures

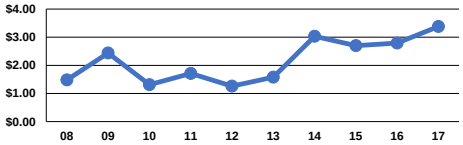
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.38	$40.45
Total	**$3.38**	**$40.45**

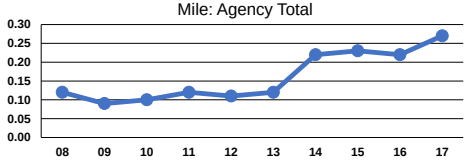
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.62	0.3	3.2
Total	**$12.62**	**0.3**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crc.ga.gov
1181 Coastal Drive SW
Darien, GA 31305

Coastal Regional Commission

2017 Annual Agency Profile

General Information

Service Consumption

131,308 **Annual Unlinked Trips (UPT)**

Service Supplied

1,836,533 **Annual Vehicle Revenue Miles (VRM)**
110,848 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,015,735 **Total Operating Expenses**

Database Information

NTDID: 4R03-41112
Reporter Type: Rural General Public Transit

Financial Information

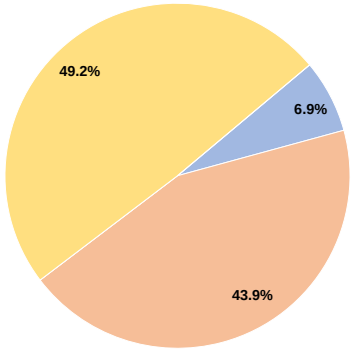
Sources of Operating Funds Expended

Fare Revenues	$275,638	6.9%
Local Funds	$1,763,292	43.9%
State Funds	$0	0.0%
Federal Assistance	$1,976,805	49.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,015,735**	100.0%

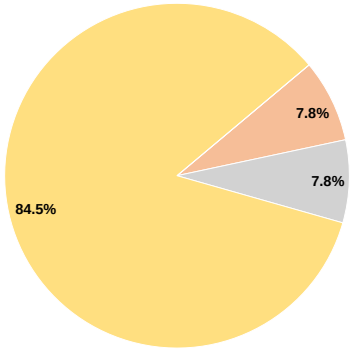
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$89,426	7.8%
State Funds	$89,426	7.8%
Federal Assistance	$973,268	84.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,152,120**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	54	-	$4,015,735	$275,638	$1,152,120	131,308	1,836,533	110,848
Total	**54**	**-**	**$4,015,735**	**$275,638**	**$1,152,120**	**131,308**	**1,836,533**	**110,848**

Performance Measures

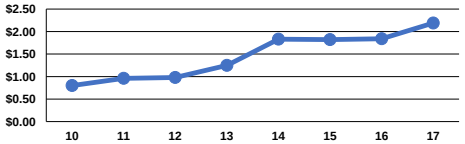
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$36.23
Total	**$2.19**	**$36.23**

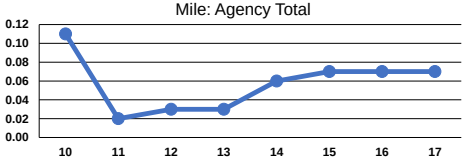
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.58	0.1	1.2
Total	**$30.58**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.
312 Nichols St
Suite 5
Blackshear, GA 31516

Pierce County Transit

2017 Annual Agency Profile

General Information

Service Consumption

9,163 **Annual Unlinked Trips (UPT)**

Service Supplied

224,775 **Annual Vehicle Revenue Miles (VRM)**
10,108 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$315,938 **Total Operating Expenses**

Database Information

NTDID: 4R03-41126
Reporter Type: Rural General Public Transit

Financial Information

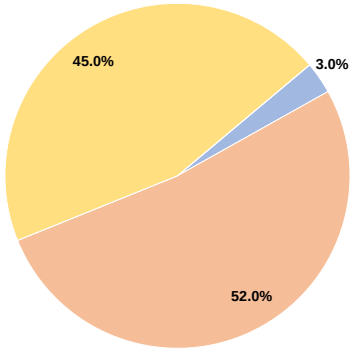
Sources of Operating Funds Expended

Fare Revenues	$9,443	3.0%
Local Funds	$164,323	52.0%
State Funds	$0	0.0%
Federal Assistance	$142,172	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$315,938**	100.0%

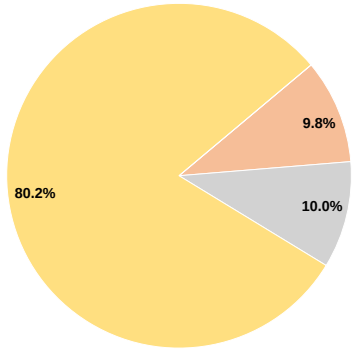
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,501	9.8%
State Funds	$13,798	10.0%
Federal Assistance	$110,381	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$137,680**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$315,938	$9,443	$137,680	9,163	224,775	10,108
Total	**8**	**-**	**$315,938**	**$9,443**	**$137,680**	**9,163**	**224,775**	**10,108**

Performance Measures

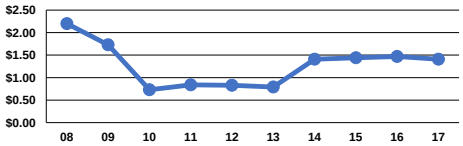
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.41	$31.26
Total	**$1.41**	**$31.26**

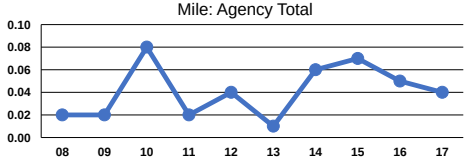
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.48	0.0	0.9
Total	**$34.48**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://midsinc.net
201 N. Davis
Room 198
Nashville, GA 31639-1407

Berrien County

2017 Annual Agency Profile

General Information

Service Consumption

6,006 **Annual Unlinked Trips (UPT)**

Service Supplied

99,444 **Annual Vehicle Revenue Miles (VRM)**
5,018 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$128,942 **Total Operating Expenses**

Database Information

NTDID: 4R03-41128
Reporter Type: Rural General Public Transit

Financial Information

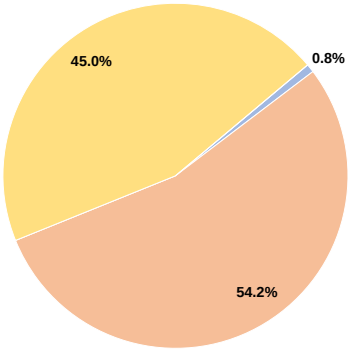
Sources of Operating Funds Expended

Fare Revenues	$1,014	0.8%
Local Funds	$69,904	54.2%
State Funds	$0	0.0%
Federal Assistance	$58,024	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$128,942**	100.0%

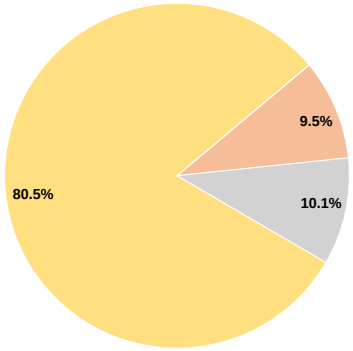
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	9.5%
State Funds	$4,790	10.1%
Federal Assistance	$38,318	80.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,608**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$128,942	$1,014	$47,608	6,006	99,444	5,018
Total	**3**	**-**	**$128,942**	**$1,014**	**$47,608**	**6,006**	**99,444**	**5,018**

Performance Measures

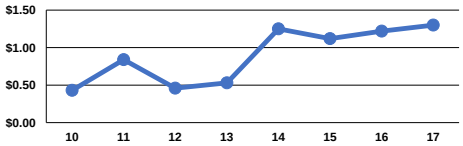
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.30	$25.70
Total	**$1.30**	**$25.70**

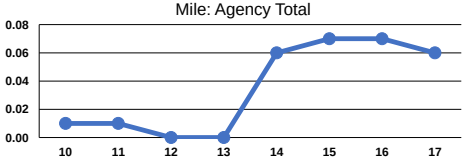
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.47	0.1	1.2
Total	**$21.47**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.coweta.ga.us
21 East Washington Street
Newnan, GA 30263

Coweta County

2017 Annual Agency Profile

General Information

Service Consumption

28,778 **Annual Unlinked Trips (UPT)**

Service Supplied

204,388 **Annual Vehicle Revenue Miles (VRM)**
12,287 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$448,820 **Total Operating Expenses**

Database Information

NTDID: 4R03-41133
Reporter Type: Rural General Public Transit

Financial Information

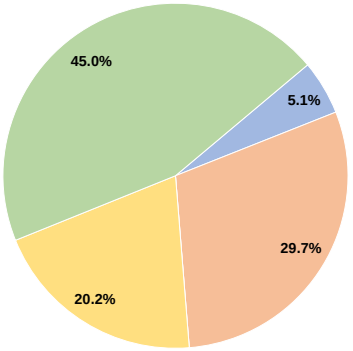
Sources of Operating Funds Expended

Fare Revenues	$22,883	5.1%
Local Funds	$133,461	29.7%
State Funds	$0	0.0%
Federal Assistance	$90,545	20.2%
Other Funds	$201,931	45.0%
Total Operating Funds Expended	**$448,820**	100.0%

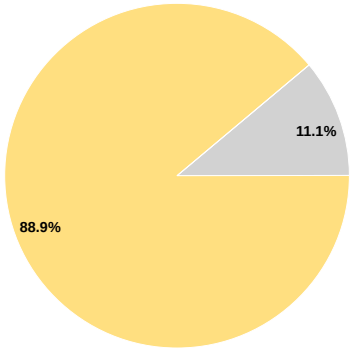
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$157	11.1%
Federal Assistance	$1,259	88.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,416**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$448,820	$22,883	$1,416	28,778	204,388	12,287
Total	**5**	**-**	**$448,820**	**$22,883**	**$1,416**	**28,778**	**204,388**	**12,287**

Performance Measures

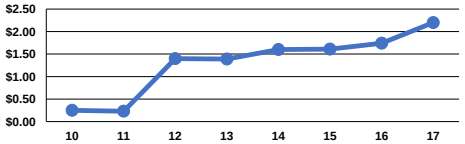
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.20	$36.53
Total	**$2.20**	**$36.53**

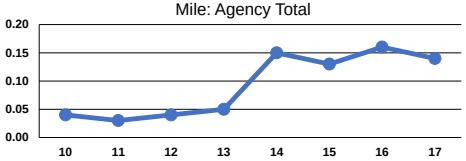
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.60	0.1	2.3
Total	**$15.60**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.whitfieldcountyga.com/transit.htm
301 West Crawford Street
Dalton, GA 30720-248

Whitfield County W.T.S.

2017 Annual Agency Profile

General Information

Service Consumption

34,756 **Annual Unlinked Trips (UPT)**

Service Supplied

264,236 **Annual Vehicle Revenue Miles (VRM)**
16,571 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$643,431 **Total Operating Expenses**

Database Information

NTDID: 4R03-41138
Reporter Type: Rural General Public Transit

Financial Information

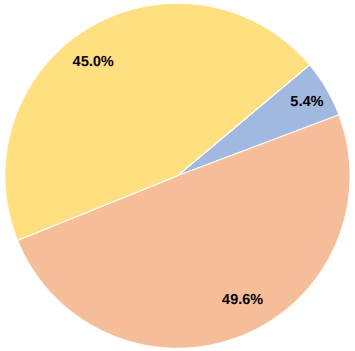
Sources of Operating Funds Expended

Fare Revenues	$34,562	5.4%
Local Funds	$319,325	49.6%
State Funds	$0	0.0%
Federal Assistance	$289,544	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$643,431**	100.0%

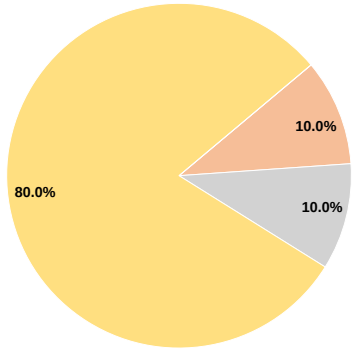
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,692	10.0%
State Funds	$14,692	10.0%
Federal Assistance	$117,535	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$146,919**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$643,431	$34,562	$146,919	34,756	264,236	16,571
Total	**10**	**-**	**$643,431**	**$34,562**	**$146,919**	**34,756**	**264,236**	**16,571**

Performance Measures

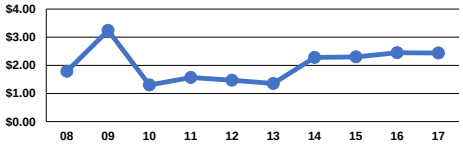
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$38.83
Total	**$2.44**	**$38.83**

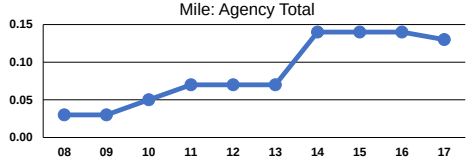
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.51	0.1	2.1
Total	**$18.51**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.columbiacountyga.gov
650-B Ronald Reagan Drive
Evans, GA 30809

Columbia County CommissionTransit

2017 Annual Agency Profile

General Information

Service Consumption

58,774 **Annual Unlinked Trips (UPT)**

Service Supplied

269,189 **Annual Vehicle Revenue Miles (VRM)**
15,900 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$590,367 **Total Operating Expenses**

Database Information

NTDID: 4R03-41139
Reporter Type: Rural General Public Transit

Financial Information

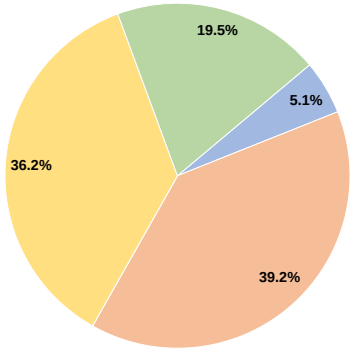
Sources of Operating Funds Expended

Fare Revenues	$29,906	5.1%
Local Funds	$231,598	39.2%
State Funds	$0	0.0%
Federal Assistance	$213,656	36.2%
Other Funds	$115,207	19.5%
Total Operating Funds Expended	**$590,367**	100.0%

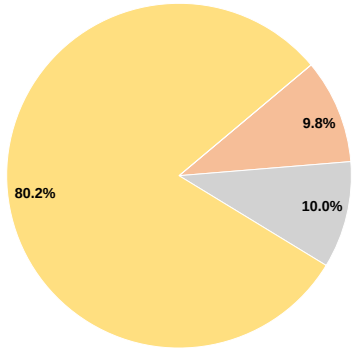
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,271	9.8%
State Funds	$8,451	10.0%
Federal Assistance	$67,609	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$84,331**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$590,367	$29,906	$84,331	58,774	269,189	15,900
Total	**10**	**-**	**$590,367**	**$29,906**	**$84,331**	**58,774**	**269,189**	**15,900**

Performance Measures

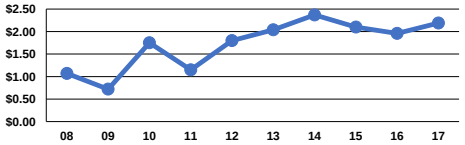
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$37.13
Total	**$2.19**	**$37.13**

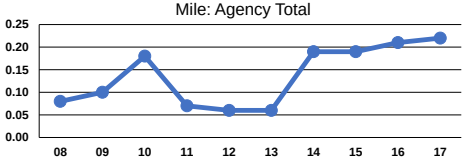
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.04	0.2	3.7
Total	**$10.04**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.claycountyga.org
105 N. Washington St.
Ft Gaines, GA 39850-0519

Clay County

2017 Annual Agency Profile

General Information

Service Consumption

10,055 **Annual Unlinked Trips (UPT)**

Service Supplied

169,635 **Annual Vehicle Revenue Miles (VRM)**
8,449 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$287,319 **Total Operating Expenses**

Database Information

NTDID: 4R03-41140
Reporter Type: Rural General Public Transit

Financial Information

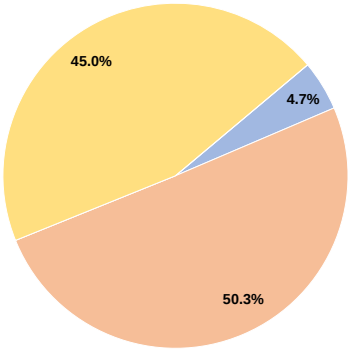
Sources of Operating Funds Expended

Fare Revenues	$13,457	4.7%
Local Funds	$144,569	50.3%
State Funds	$0	0.0%
Federal Assistance	$129,293	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$287,319**	100.0%

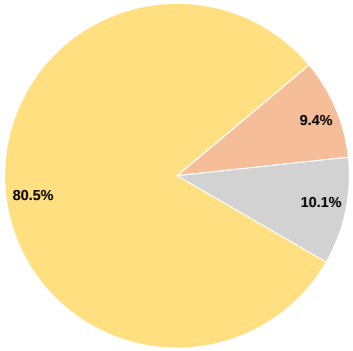
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,924	9.4%
State Funds	$14,902	10.1%
Federal Assistance	$119,214	80.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$148,040**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$287,319	$13,457	$148,040	10,055	169,635	8,449
Total	**6**	**-**	**$287,319**	**$13,457**	**$148,040**	**10,055**	**169,635**	**8,449**

Performance Measures

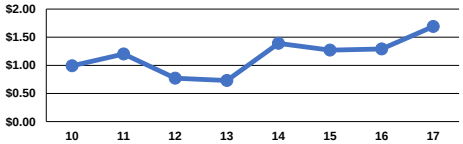
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.69	$34.01
Total	**$1.69**	**$34.01**

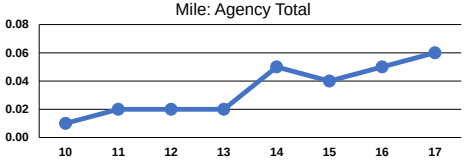
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.57	0.1	1.2
Total	**$28.57**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.wayne.ga.us
341 E Walnut Street
Jesup, GA 31546

Wayne County Transit

2017 Annual Agency Profile

General Information

Service Consumption

42,345 **Annual Unlinked Trips (UPT)**

Service Supplied

320,383 **Annual Vehicle Revenue Miles (VRM)**
15,188 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$405,896 **Total Operating Expenses**

Database Information

NTDID: 4R03-41142
Reporter Type: Rural General Public Transit

Financial Information

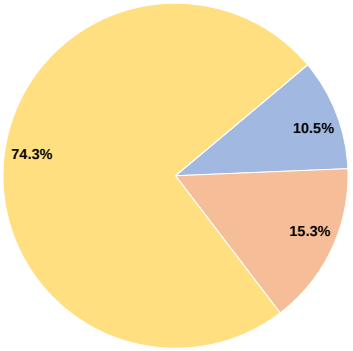
Sources of Operating Funds Expended

Fare Revenues	$42,460	10.5%
Local Funds	$62,027	15.3%
State Funds	$0	0.0%
Federal Assistance	$301,409	74.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$405,896**	100.0%

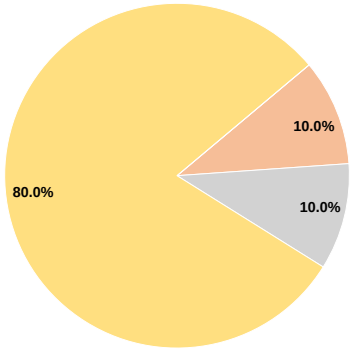
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,002	10.0%
State Funds	$27,017	10.0%
Federal Assistance	$216,134	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$270,153**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$405,896	$42,460	$270,153	42,345	320,383	15,188
Total	**13**	**-**	**$405,896**	**$42,460**	**$270,153**	**42,345**	**320,383**	**15,188**

Performance Measures

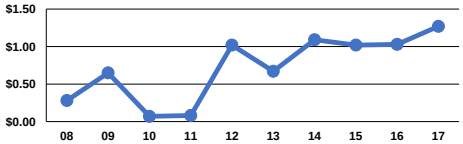
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.27	$26.72
Total	**$1.27**	**$26.72**

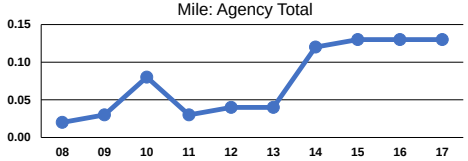
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.59	0.1	2.8
Total	**$9.59**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hartcountyga.gov
139 Clay Street
Hartwell, GA 30643-2264

Hart County Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

9,413 **Annual Unlinked Trips (UPT)**

Service Supplied

54,411 **Annual Vehicle Revenue Miles (VRM)**
3,765 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$111,314 **Total Operating Expenses**

Database Information

NTDID: 4R03-41144
Reporter Type: Rural General Public Transit

Financial Information

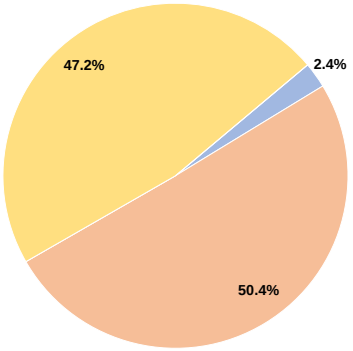
Sources of Operating Funds Expended

Fare Revenues	$2,676	2.4%
Local Funds	$56,115	50.4%
State Funds	$0	0.0%
Federal Assistance	$52,523	47.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$111,314**	100.0%

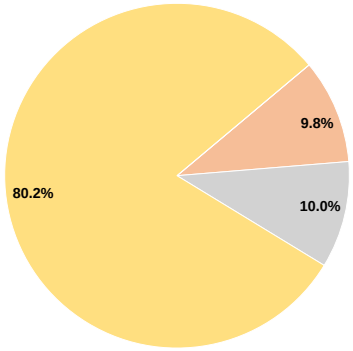
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	9.8%
State Funds	$4,602	10.0%
Federal Assistance	$36,816	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,918**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$111,314	$2,676	$45,918	9,413	54,411	3,765
Total	**3**	**-**	**$111,314**	**$2,676**	**$45,918**	**9,413**	**54,411**	**3,765**

Performance Measures

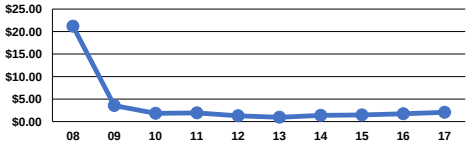
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$29.57
Total	**$2.05**	**$29.57**

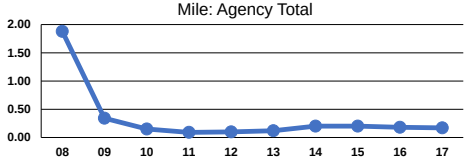
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.83	0.2	2.5
Total	**$11.83**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.unioncountyga.gov
65 Courthouse Street Box 1
Blairsville, GA 30512-0307

Union County Transit

2017 Annual Agency Profile

General Information

Service Consumption

5,188 **Annual Unlinked Trips (UPT)**

Service Supplied

41,947 **Annual Vehicle Revenue Miles (VRM)**
4,008 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$61,843 **Total Operating Expenses**

Database Information

NTDID: 4R03-41145
Reporter Type: Rural General Public Transit

Financial Information

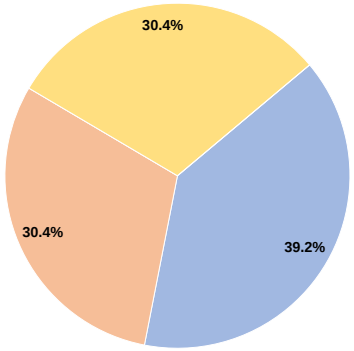
Sources of Operating Funds Expended

Fare Revenues	$24,229	39.2%
Local Funds	$18,807	30.4%
State Funds	$0	0.0%
Federal Assistance	$18,807	30.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$61,843**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$61,843	$24,229	$0	5,188	41,947	4,008
Total	**2**	**-**	**$61,843**	**$24,229**	**$0**	**5,188**	**41,947**	**4,008**

Performance Measures

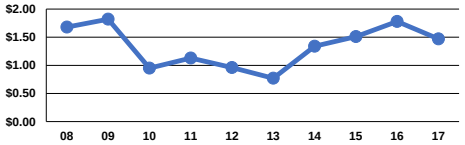
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.47	$15.43
Total	**$1.47**	**$15.43**

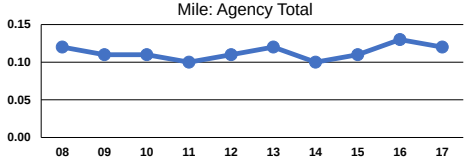
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.92	0.1	1.3
Total	**$11.92**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://midsinc.net
502 West 12th St.
Ste. 200
Alma, GA 31510

Bacon County

2017 Annual Agency Profile

General Information

Service Consumption

2,871 **Annual Unlinked Trips (UPT)**

Service Supplied

48,746 **Annual Vehicle Revenue Miles (VRM)**
3,749 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$102,269 **Total Operating Expenses**

Database Information

NTDID: 4R03-41147
Reporter Type: Rural General Public Transit

Financial Information

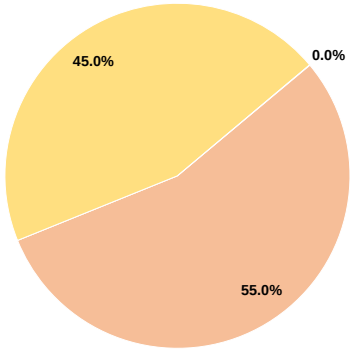
Sources of Operating Funds Expended

Fare Revenues	$40	0.0%
Local Funds	$56,208	55.0%
State Funds	$0	0.0%
Federal Assistance	$46,021	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$102,269**	100.0%

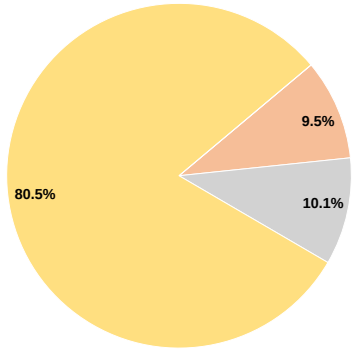
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	9.5%
State Funds	$4,790	10.1%
Federal Assistance	$38,318	80.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,608**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$102,269	$40	$47,608	2,871	48,746	3,749
Total	**3**	**-**	**$102,269**	**$40**	**$47,608**	**2,871**	**48,746**	**3,749**

Performance Measures

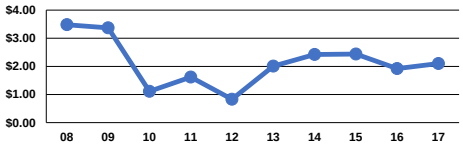
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.10	$27.28
Total	**$2.10**	**$27.28**

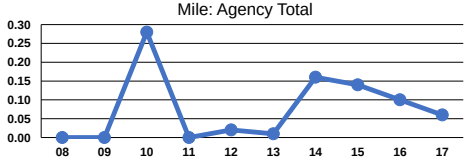
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.62	0.1	0.8
Total	**$35.62**	**0.1**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofamericus.net
101 West Lamar St.
Americus, GA 31709-3580

City of Americus

2017 Annual Agency Profile

General Information

Service Consumption

12,201 **Annual Unlinked Trips (UPT)**

Service Supplied

48,209 **Annual Vehicle Revenue Miles (VRM)**
4,774 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$190,717 **Total Operating Expenses**

Database Information

NTDID: 4R03-41149
Reporter Type: Rural General Public Transit

Financial Information

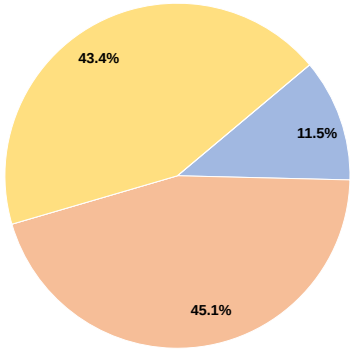
Sources of Operating Funds Expended

Fare Revenues	$21,928	11.5%
Local Funds	$85,984	45.1%
State Funds	$0	0.0%
Federal Assistance	$82,805	43.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$190,717**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$190,717	$21,928	$0	12,201	48,209	4,774
Total	**3**	**-**	**$190,717**	**$21,928**	**$0**	**12,201**	**48,209**	**4,774**

Performance Measures

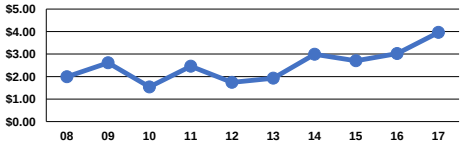
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.96	$39.95
Total	**$3.96**	**$39.95**

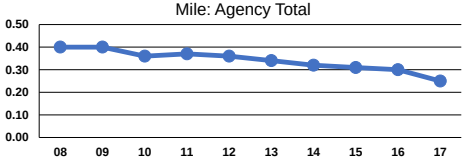
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.63	0.3	2.6
Total	**$15.63**	**0.3**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jacksoncountygov.com
12 Hendrix Drive
Jefferson, GA 30549-2986

Jackson County

2017 Annual Agency Profile

General Information

Service Consumption

14,612 **Annual Unlinked Trips (UPT)**

Service Supplied

192,467 **Annual Vehicle Revenue Miles (VRM)**
8,549 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$221,465 **Total Operating Expenses**

Database Information

NTDID: 4R03-41154
Reporter Type: Rural General Public Transit

Financial Information

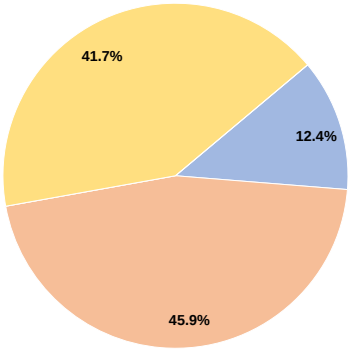
Sources of Operating Funds Expended

Fare Revenues	$27,433	12.4%
Local Funds	$101,645	45.9%
State Funds	$0	0.0%
Federal Assistance	$92,387	41.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$221,465**	100.0%

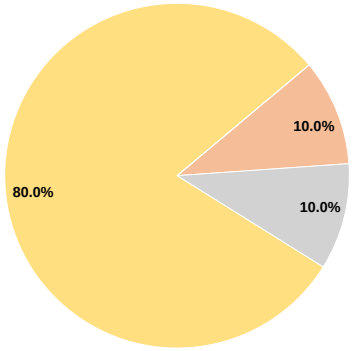
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$221,465	$27,433	$45,002	14,612	192,467	8,549
Total	**4**	**-**	**$221,465**	**$27,433**	**$45,002**	**14,612**	**192,467**	**8,549**

Performance Measures

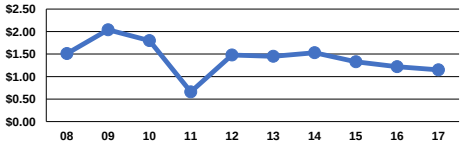
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.15	$25.91
Total	**$1.15**	**$25.91**

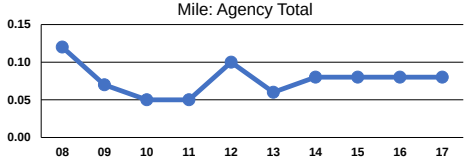
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.16	0.1	1.7
Total	**$15.16**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.socialcirclega.com
166 N. Cherokee Rd.
Social Circle, GA 30025-0313

Social Circle Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

8,178 **Annual Unlinked Trips (UPT)**

Service Supplied

29,927 **Annual Vehicle Revenue Miles (VRM)**
3,647 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$88,244 **Total Operating Expenses**

Database Information

NTDID: 4R03-41155
Reporter Type: Rural General Public Transit

Financial Information

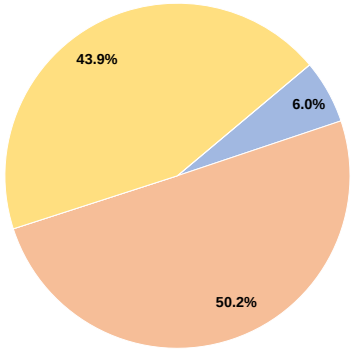
Sources of Operating Funds Expended

Fare Revenues	$5,259	6.0%
Local Funds	$44,276	50.2%
State Funds	$0	0.0%
Federal Assistance	$38,709	43.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$88,244**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$88,244	$5,259	$0	8,178	29,927	3,647
Total	**2**	**-**	**$88,244**	**$5,259**	**$0**	**8,178**	**29,927**	**3,647**

Performance Measures

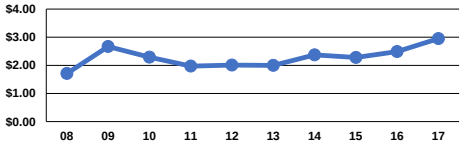
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.95	$24.20
Total	**$2.95**	**$24.20**

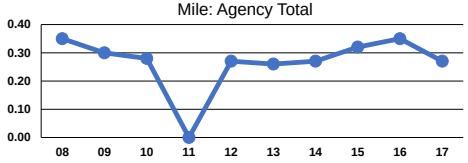
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.79	0.3	2.2
Total	**$10.79**	**0.3**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wilcoxcountygeorgia.com
103 N. Broad Street
Abbeville, GA 31001-4246

Wilcox County Transit

2017 Annual Agency Profile

General Information

Service Consumption

3,642 **Annual Unlinked Trips (UPT)**

Service Supplied

122,876 **Annual Vehicle Revenue Miles (VRM)**
4,706 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$155,567 **Total Operating Expenses**

Database Information

NTDID: 4R03-41156
Reporter Type: Rural General Public Transit

Financial Information

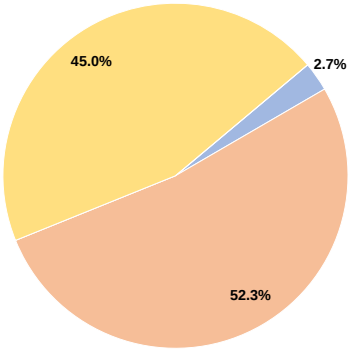
Sources of Operating Funds Expended

Fare Revenues	$4,253	2.7%
Local Funds	$81,309	52.3%
State Funds	$0	0.0%
Federal Assistance	$70,005	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$155,567**	100.0%

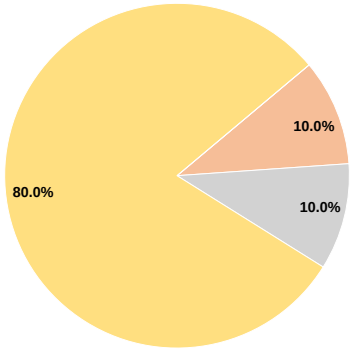
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,001	10.0%
State Funds	$9,001	10.0%
Federal Assistance	$72,004	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$90,006**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$155,567	$4,253	$90,006	3,642	122,876	4,706
Total	**3**	**-**	**$155,567**	**$4,253**	**$90,006**	**3,642**	**122,876**	**4,706**

Performance Measures

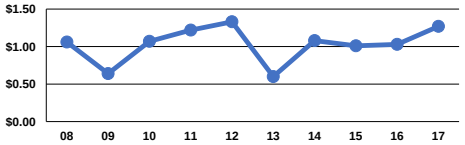
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.27	$33.06
Total	**$1.27**	**$33.06**

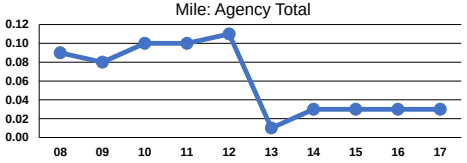
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.71	0.0	0.8
Total	**$42.71**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lumpkincounty.gov/dept/transit
266 Mechanicsville Rd.
Dahlonega, GA 30533-0819

Lumpkin County

2017 Annual Agency Profile

General Information

Service Consumption

5,025 **Annual Unlinked Trips (UPT)**

Service Supplied

41,480 **Annual Vehicle Revenue Miles (VRM)**
3,236 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$160,437 **Total Operating Expenses**

Database Information

NTDID: 4R03-41158
Reporter Type: Rural General Public Transit

Financial Information

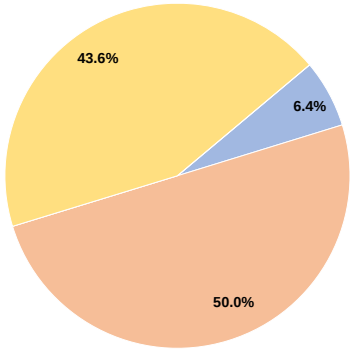
Sources of Operating Funds Expended

Fare Revenues	$10,188	6.4%
Local Funds	$80,255	50.0%
State Funds	$0	0.0%
Federal Assistance	$69,994	43.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$160,437**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$160,437	$10,188	$0	5,025	41,480	3,236
Total	**2**	**-**	**$160,437**	**$10,188**	**$0**	**5,025**	**41,480**	**3,236**

Performance Measures

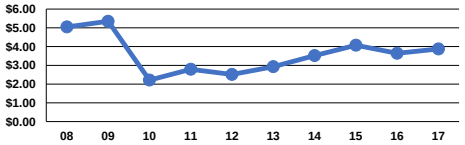
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.87	$49.58
Total	**$3.87**	**$49.58**

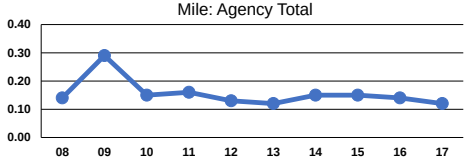
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.93	0.1	1.6
Total	**$31.93**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ngcainc.com/m-a-t-s-transportation/
201 North Wall Street
Calhoun, GA 30701

Gordon County Transit

2017 Annual Agency Profile

General Information

Service Consumption

12,333 **Annual Unlinked Trips (UPT)**

Service Supplied

71,858 **Annual Vehicle Revenue Miles (VRM)**
6,359 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$206,747 **Total Operating Expenses**

Database Information

NTDID: 4R03-41163
Reporter Type: Rural General Public Transit

Financial Information

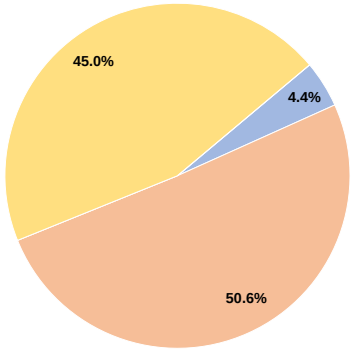
Sources of Operating Funds Expended

Fare Revenues	$9,062	4.4%
Local Funds	$104,649	50.6%
State Funds	$0	0.0%
Federal Assistance	$93,036	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$206,747**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$206,747	$9,062	$0	12,333	71,858	6,359
Total	**3**	**-**	**$206,747**	**$9,062**	**$0**	**12,333**	**71,858**	**6,359**

Performance Measures

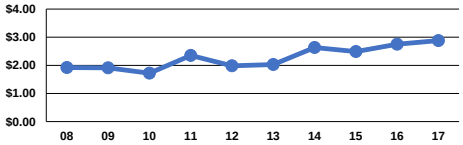
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$32.51
Total	**$2.88**	**$32.51**

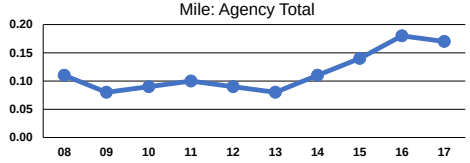
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.76	0.2	1.9
Total	**$16.76**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wta1.org
23 East Court Street, Rm 222
Washington, GA 30673-1570

Wilkes County Commission Transit

2017 Annual Agency Profile

General Information

Service Consumption

13,380 **Annual Unlinked Trips (UPT)**

Service Supplied

91,071 **Annual Vehicle Revenue Miles (VRM)**
5,463 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$185,940 **Total Operating Expenses**

Database Information

NTDID: 4R03-41168
Reporter Type: Rural General Public Transit

Financial Information

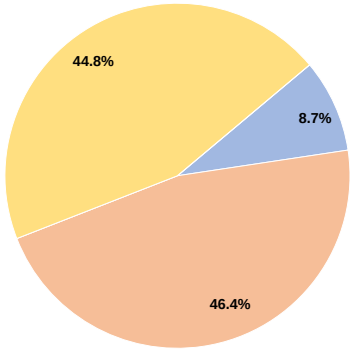
Sources of Operating Funds Expended

Fare Revenues	$16,241	8.7%
Local Funds	$86,365	46.4%
State Funds	$0	0.0%
Federal Assistance	$83,334	44.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$185,940**	100.0%

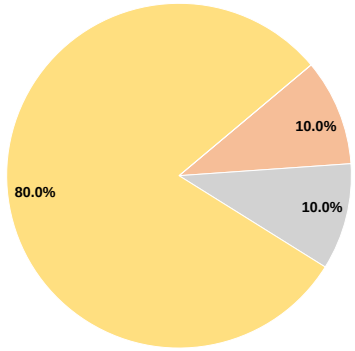
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,636	10.0%
State Funds	$8,636	10.0%
Federal Assistance	$69,088	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$86,360**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$185,940	$16,241	$86,360	13,380	91,071	5,463
Total	**3**	**-**	**$185,940**	**$16,241**	**$86,360**	**13,380**	**91,071**	**5,463**

Performance Measures

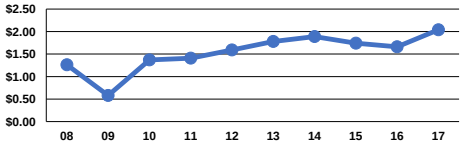
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.04	$34.04
Total	**$2.04**	**$34.04**

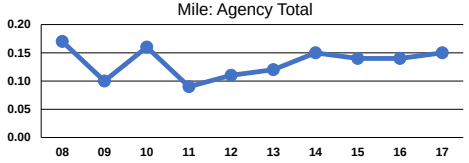
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.90	0.1	2.4
Total	**$13.90**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.walkerga.us/services/road-department/walker-transit.a
91 Industrial Drive
Chickamauga, GA 30707-3479

Walker County

2017 Annual Agency Profile

General Information

Service Consumption

28,336 **Annual Unlinked Trips (UPT)**

Service Supplied

498,193 **Annual Vehicle Revenue Miles (VRM)**
21,223 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$531,974 **Total Operating Expenses**

Database Information

NTDID: 4R03-41171
Reporter Type: Rural General Public Transit

Financial Information

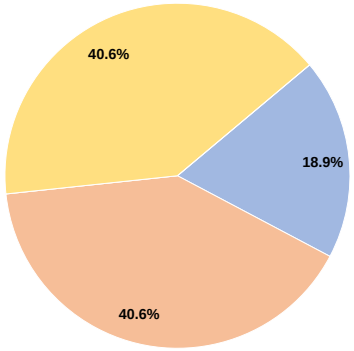
Sources of Operating Funds Expended

Fare Revenues	$100,284	18.9%
Local Funds	$215,845	40.6%
State Funds	$0	0.0%
Federal Assistance	$215,845	40.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$531,974**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$531,974	$100,284	$0	28,336	498,193	21,223
Total	**12**	**-**	**$531,974**	**$100,284**	**$0**	**28,336**	**498,193**	**21,223**

Performance Measures

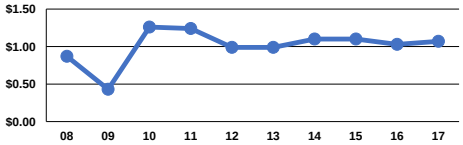
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.07	$25.07
Total	**$1.07**	**$25.07**

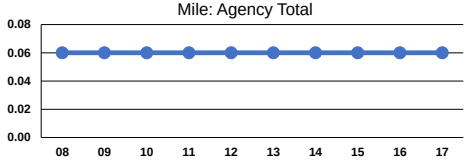
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.77	0.1	1.3
Total	**$18.77**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crawfordcountyga.org
1101 Highway 341 North
Roberta, GA 31078-1059

Crawford County Transit

2017 Annual Agency Profile

General Information

Service Consumption

3,218 **Annual Unlinked Trips (UPT)**

Service Supplied

70,217 **Annual Vehicle Revenue Miles (VRM)**
5,188 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$121,853 **Total Operating Expenses**

Database Information

NTDID: 4R03-41176
Reporter Type: Rural General Public Transit

Financial Information

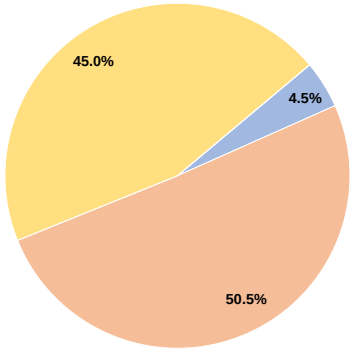
Sources of Operating Funds Expended

Fare Revenues	$5,424	4.5%
Local Funds	$61,595	50.5%
State Funds	$0	0.0%
Federal Assistance	$54,834	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$121,853**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$121,853	$5,424	$0	3,218	70,217	5,188
Total	**3**	**-**	**$121,853**	**$5,424**	**$0**	**3,218**	**70,217**	**5,188**

Performance Measures

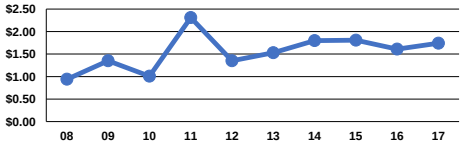
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.74	$23.49
Total	**$1.74**	**$23.49**

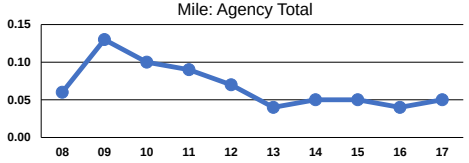
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.87	0.0	0.6
Total	**$37.87**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.swgrc.org/regional-transit/
181 East Broad St.
Camilla, GA 31730-0346

Southwest Georgia RC

2017 Annual Agency Profile

General Information

Service Consumption

267,804 **Annual Unlinked Trips (UPT)**

Service Supplied

3,049,762 **Annual Vehicle Revenue Miles (VRM)**
211,137 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,486,041 **Total Operating Expenses**

Database Information

NTDID: 4R03-41177
Reporter Type: Rural General Public Transit

Financial Information

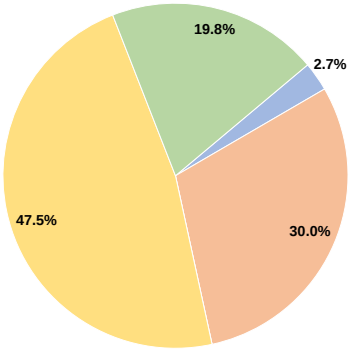
Sources of Operating Funds Expended

Fare Revenues	$149,470	2.7%
Local Funds	$1,644,949	30.0%
State Funds	$0	0.0%
Federal Assistance	$2,604,408	47.5%
Other Funds	$1,087,214	19.8%
Total Operating Funds Expended	**$5,486,041**	100.0%

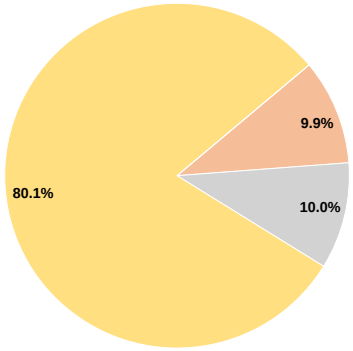
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$109,095	9.9%
State Funds	$110,159	10.0%
Federal Assistance	$881,268	80.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,100,522**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	79	-	$5,486,041	$149,470	$1,100,522	267,804	3,049,762	211,137
Total	**79**	**-**	**$5,486,041**	**$149,470**	**$1,100,522**	**267,804**	**3,049,762**	**211,137**

Performance Measures

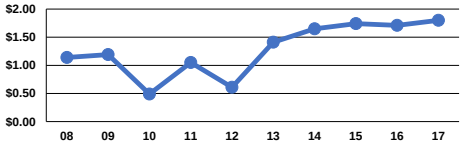
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.80	$25.98
Total	**$1.80**	**$25.98**

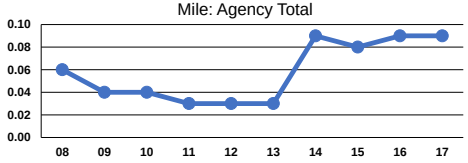
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.49	0.1	1.3
Total	**$20.49**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.thomascountyboc.org
116 W. Jefferson St.
Thomasville, GA 31799-0920

Thomas County Transit

2017 Annual Agency Profile

General Information

Service Consumption

83,768 **Annual Unlinked Trips (UPT)**

Service Supplied

475,007 **Annual Vehicle Revenue Miles (VRM)**
32,208 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,120,040 **Total Operating Expenses**

Database Information

NTDID: 4R03-41185
Reporter Type: Rural General Public Transit

Financial Information

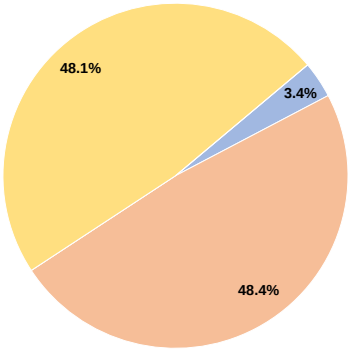
Sources of Operating Funds Expended

Fare Revenues	$38,263	3.4%
Local Funds	$542,643	48.4%
State Funds	$0	0.0%
Federal Assistance	$539,134	48.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,120,040**	100.0%

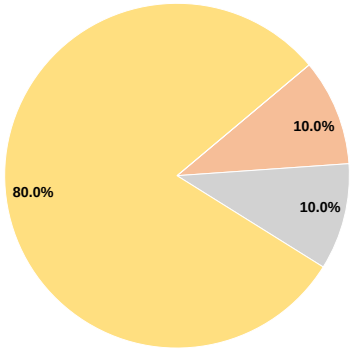
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,773	10.0%
State Funds	$30,773	10.0%
Federal Assistance	$246,183	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$307,729**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,120,040	$38,263	$307,729	83,768	475,007	32,208
Total	**18**	**-**	**$1,120,040**	**$38,263**	**$307,729**	**83,768**	**475,007**	**32,208**

Performance Measures

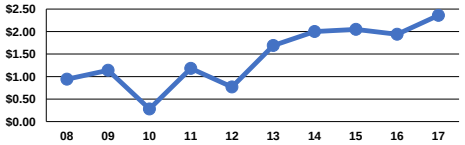
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.36	$34.78
Total	**$2.36**	**$34.78**

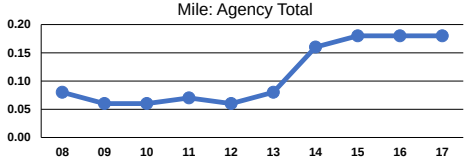
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.37	0.2	2.6
Total	**$13.37**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.paulding.gov/index.aspx?nid=809
240 Constitution Blvd.

Dallas, GA 30132-4614

Paulding County

2017 Annual Agency Profile

General Information

Service Consumption

14,546 **Annual Unlinked Trips (UPT)**

Service Supplied

144,402 **Annual Vehicle Revenue Miles (VRM)**
7,926 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$239,792 **Total Operating Expenses**

Database Information

NTDID: 4R03-41190
Reporter Type: Rural General Public Transit

Financial Information

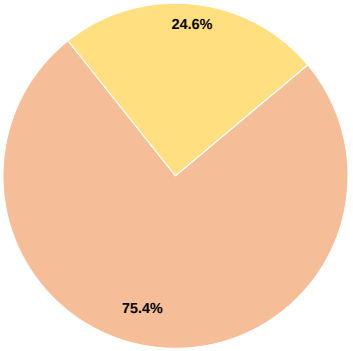
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$180,841	75.4%
State Funds	$0	0.0%
Federal Assistance	$58,951	24.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$239,792**	100.0%

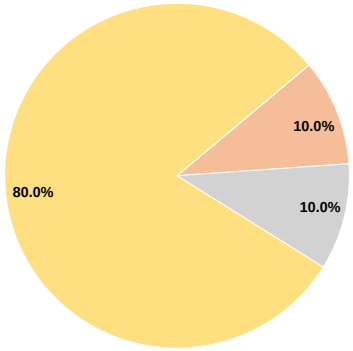
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,695	10.0%
State Funds	$19,695	10.0%
Federal Assistance	$157,561	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$196,951**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$239,792	$0	$196,951	14,546	144,402	7,926
Total	**7**	**-**	**$239,792**	**$0**	**$196,951**	**14,546**	**144,402**	**7,926**

Performance Measures

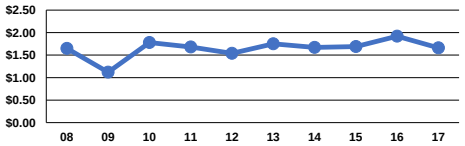
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.66	$30.25
Total	**$1.66**	**$30.25**

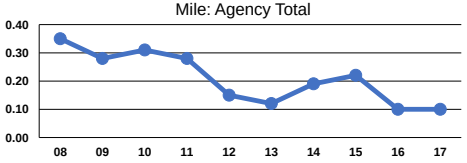
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.49	0.1	1.8
Total	**$16.49**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bleckley.org
112 North Second Street
Cochran, GA 31014-9678

Bleckley County Transit

2017 Annual Agency Profile

General Information

Service Consumption

4,243 **Annual Unlinked Trips (UPT)**

Service Supplied

46,006 **Annual Vehicle Revenue Miles (VRM)**
3,233 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$107,617 **Total Operating Expenses**

Database Information

NTDID: 4R03-41196
Reporter Type: Rural General Public Transit

Financial Information

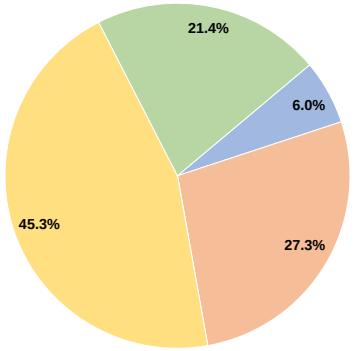
Sources of Operating Funds Expended

Fare Revenues	$6,510	6.0%
Local Funds	$29,328	27.3%
State Funds	$0	0.0%
Federal Assistance	$48,710	45.3%
Other Funds	$23,069	21.4%
Total Operating Funds Expended	**$107,617**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$107,617	$6,510	$0	4,243	46,006	3,233
Total	**3**	**-**	**$107,617**	**$6,510**	**$0**	**4,243**	**46,006**	**3,233**

Performance Measures

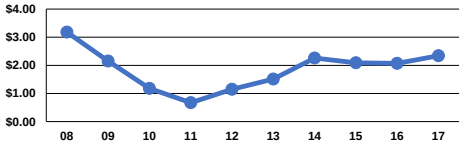
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.34	$33.29
Total	**$2.34**	**$33.29**

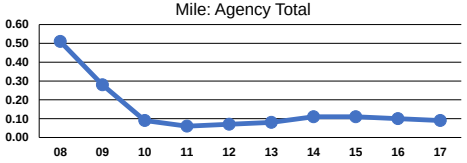
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.36	0.1	1.3
Total	**$25.36**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Brantley County

2017 Annual Agency Profile

33 Allen Road
Nahunta, GA 31553

General Information

Service Consumption

1,089 **Annual Unlinked Trips (UPT)**

Service Supplied

50,129 **Annual Vehicle Revenue Miles (VRM)**
2,100 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$59,413 **Total Operating Expenses**

Database Information

NTDID: 4R03-44936
Reporter Type: Rural General Public Transit

Financial Information

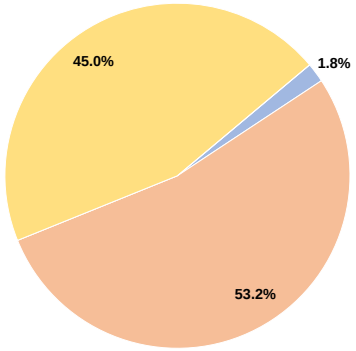
Sources of Operating Funds Expended

Fare Revenues	$1,084	1.8%
Local Funds	$31,593	53.2%
State Funds	$0	0.0%
Federal Assistance	$26,736	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$59,413**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$59,413	$1,084	$0	1,089	50,129	2,100
Total	**1**	**-**	**$59,413**	**$1,084**	**$0**	**1,089**	**50,129**	**2,100**

Performance Measures

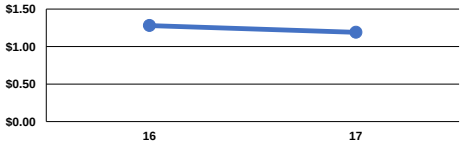
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.19	$28.29
Total	**$1.19**	**$28.29**

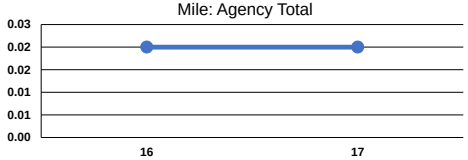
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.56	0.0	0.5
Total	**$54.56**	**0.0**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.benhillcounty.com/fyi/transit.htm
402-A East Pine Street
Fitzgerald, GA 31750-2866

Ben HIll

2017 Annual Agency Profile

General Information

Service Consumption

11,600 **Annual Unlinked Trips (UPT)**

Service Supplied

201,248 **Annual Vehicle Revenue Miles (VRM)**
10,313 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$395,729 **Total Operating Expenses**

Database Information

NTDID: 4R03-44937
Reporter Type: Rural General Public Transit

Financial Information

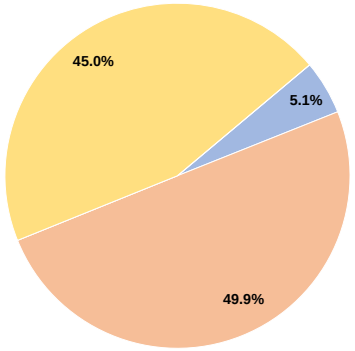
Sources of Operating Funds Expended

Fare Revenues	$20,054	5.1%
Local Funds	$197,597	49.9%
State Funds	$0	0.0%
Federal Assistance	$178,078	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$395,729**	100.0%

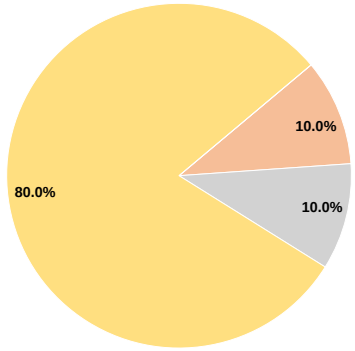
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,501	10.0%
State Funds	$13,501	10.0%
Federal Assistance	$108,007	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$135,009**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$395,729	$20,054	$135,009	11,600	201,248	10,313
Total	**9**	**-**	**$395,729**	**$20,054**	**$135,009**	**11,600**	**201,248**	**10,313**

Performance Measures

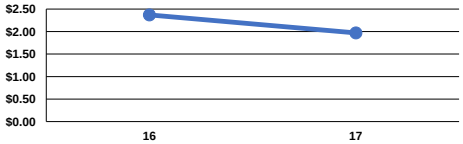
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$38.37
Total	**$1.97**	**$38.37**

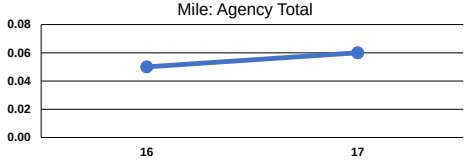
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.11	0.1	1.1
Total	**$34.11**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mkcap.org
1137 Main St
Jackson, KY 41339

Middle Kentucky River Area Development Council, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

19,856 **Annual Unlinked Trips (UPT)**

Service Supplied

331,325 **Annual Vehicle Revenue Miles (VRM)**
31,920 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$839,270 **Total Operating Expenses**

Database Information

NTDID: 4R04-40909
Reporter Type: Rural General Public Transit

Financial Information

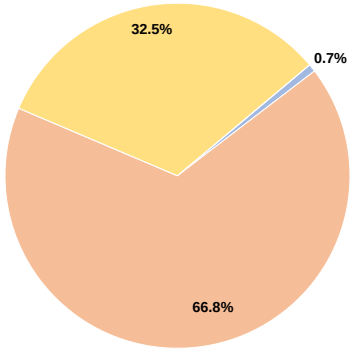
Sources of Operating Funds Expended

Fare Revenues	$6,073	0.7%
Local Funds	$560,533	66.8%
State Funds	$0	0.0%
Federal Assistance	$272,664	32.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$839,270**	100.0%

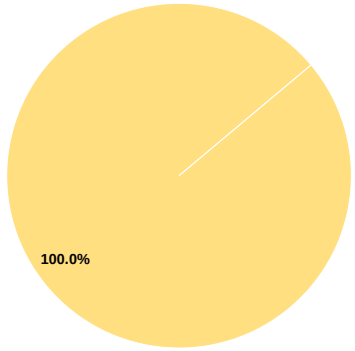
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$178,181	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$178,181**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$839,270	$6,073	$178,181	19,856	331,325	31,920
Total	**14**	**-**	**$839,270**	**$6,073**	**$178,181**	**19,856**	**331,325**	**31,920**

Performance Measures

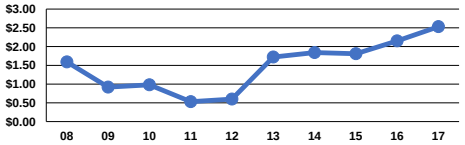
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.53	$26.29
Total	**$2.53**	**$26.29**

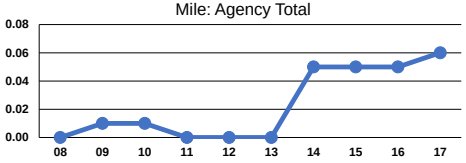
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.27	0.1	0.6
Total	**$42.27**	**0.1**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.4rtec.com/
100 East Main Street
Mt. Vernon, KY 40456

Rural Transit Enterprises Coordinated, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

649,105 **Annual Unlinked Trips (UPT)**

Service Supplied

7,339,123 **Annual Vehicle Revenue Miles (VRM)**
330,985 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$11,308,136 **Total Operating Expenses**

Database Information

NTDID: 4R04-40941
Reporter Type: Rural General Public Transit

Financial Information

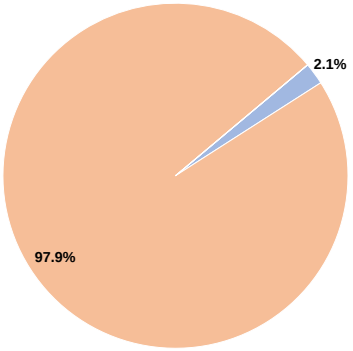
Sources of Operating Funds Expended

Fare Revenues	$232,256	2.1%
Local Funds	$11,075,880	97.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$11,308,136**	100.0%

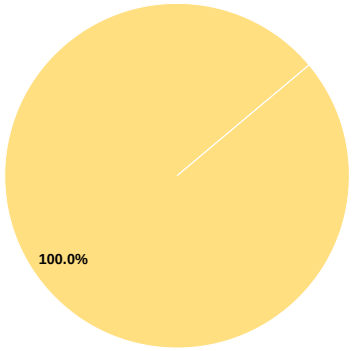
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$140,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$140,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	177	-	$11,308,136	$232,256	$140,000	649,105	7,339,123	330,985
Total	**177**	**-**	**$11,308,136**	**$232,256**	**$140,000**	**649,105**	**7,339,123**	**330,985**

Performance Measures

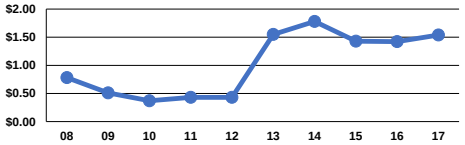
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.54	$34.17
Total	**$1.54**	**$34.17**

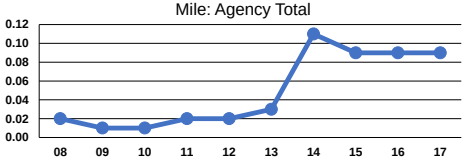
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.42	0.1	2.0
Total	**$17.42**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://bluegrasscommunityaction.org/pages/bus.html
111 Professional Ct.
Frankfort, KY 40602

Bluegrass Community Action Agency

2017 Annual Agency Profile

General Information

Service Consumption

232,007 **Annual Unlinked Trips (UPT)**

Service Supplied

2,513,965 **Annual Vehicle Revenue Miles (VRM)**
169,642 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,088,095 **Total Operating Expenses**

Database Information

NTDID: 4R04-40948
Reporter Type: Rural General Public Transit

Financial Information

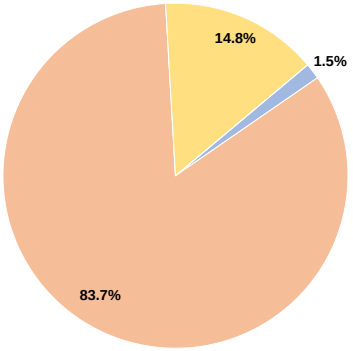
Sources of Operating Funds Expended

Fare Revenues	$91,463	1.5%
Local Funds	$5,095,677	83.7%
State Funds	$0	0.0%
Federal Assistance	$900,955	14.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,088,095**	100.0%

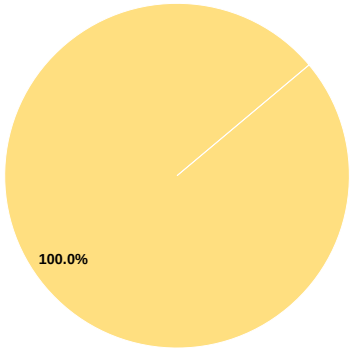
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$388,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$388,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72	-	$5,944,693	$89,103	$338,000	228,050	2,450,627	159,596
Bus	5	-	$143,402	$2,360	$50,000	3,957	63,338	10,046
Total	**77**	**-**	**$6,088,095**	**$91,463**	**$388,000**	**232,007**	**2,513,965**	**169,642**

Performance Measures

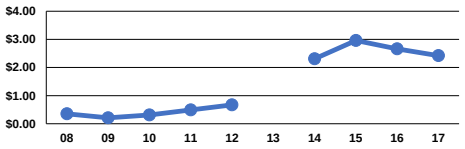
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.43	$37.25
Bus	$2.26	$14.27
Total	**$2.42**	**$35.89**

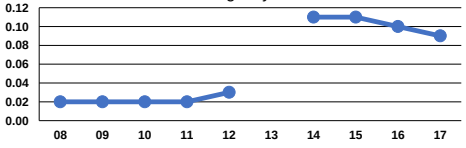
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.07	0.1	1.4
Bus	$36.24	0.1	0.4
Total	**$26.24**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pacs-ky.org/
1100 Liberty St
Hopkinsville, KY 42241

Pennyrile Allied Community Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

221,350 **Annual Unlinked Trips (UPT)**

Service Supplied

2,387,869 **Annual Vehicle Revenue Miles (VRM)**
135,372 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,185,278 **Total Operating Expenses**

Database Information

NTDID: 4R04-40953
Reporter Type: Rural General Public Transit

Financial Information

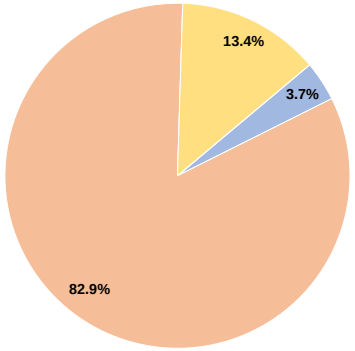
Sources of Operating Funds Expended

Fare Revenues	$156,411	3.7%
Local Funds	$3,467,934	82.9%
State Funds	$0	0.0%
Federal Assistance	$560,933	13.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,185,278**	100.0%

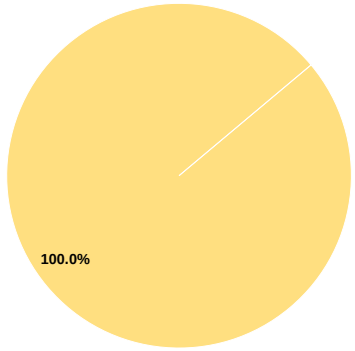
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$464,877	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$464,877**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90	-	$3,970,931	$123,942	$376,999	176,823	2,211,140	124,551
Bus	4	-	$214,347	$32,469	$87,878	44,527	176,729	10,821
Total	**94**	**-**	**$4,185,278**	**$156,411**	**$464,877**	**221,350**	**2,387,869**	**135,372**

Performance Measures

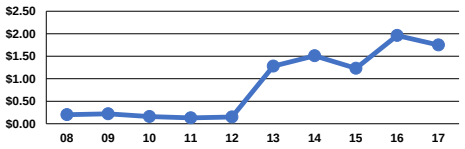
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.80	$31.88
Bus	$1.21	$19.81
Total	**$1.75**	**$30.92**

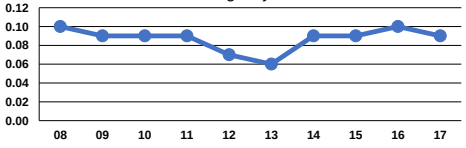
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.46	0.1	1.4
Bus	$4.81	0.3	4.1
Total	**$18.91**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lvcap.com/
203 High St.
Flemingsburg, KY 41041

Licking Valley CAP

2017 Annual Agency Profile

General Information

Service Consumption

36,729 **Annual Unlinked Trips (UPT)**

Service Supplied

1,269,261 **Annual Vehicle Revenue Miles (VRM)**
67,002 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,201,611 **Total Operating Expenses**

Database Information

NTDID: 4R04-40971
Reporter Type: Rural General Public Transit

Financial Information

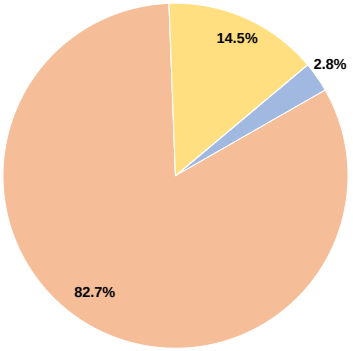
Sources of Operating Funds Expended

Fare Revenues	$34,114	2.8%
Local Funds	$993,389	82.7%
State Funds	$0	0.0%
Federal Assistance	$174,108	14.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,201,611**	100.0%

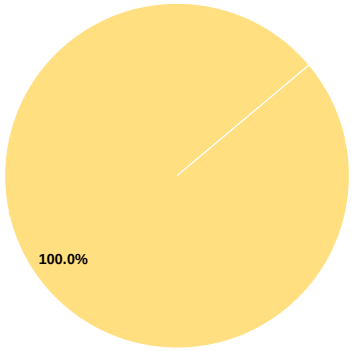
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$302,002	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$302,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	$1,201,611	$34,114	$302,002	36,729	1,269,261	67,002
Total	**45**	**-**	**$1,201,611**	**$34,114**	**$302,002**	**36,729**	**1,269,261**	**67,002**

Performance Measures

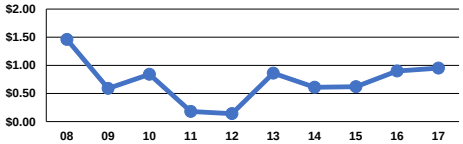
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.95	$17.93
Total	**$0.95**	**$17.93**

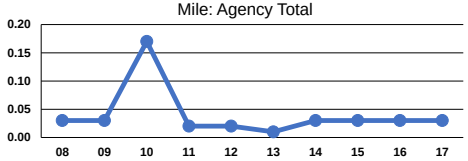
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.72	0.0	0.5
Total	**$32.72**	**0.0**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gcscap.org/programs/transportation.aspx
151 University Drive
West Liberty, KY 41472

Gateway Community Services Organization

2017 Annual Agency Profile

General Information

Service Consumption

5,367 **Annual Unlinked Trips (UPT)**

Service Supplied

79,922 **Annual Vehicle Revenue Miles (VRM)**
5,346 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$191,992 **Total Operating Expenses**

Database Information

NTDID: 4R04-40972
Reporter Type: Rural General Public Transit

Financial Information

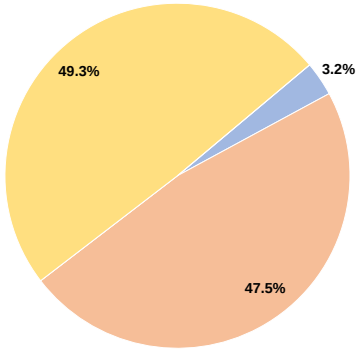
Sources of Operating Funds Expended

Fare Revenues	$6,175	3.2%
Local Funds	$91,157	47.5%
State Funds	$0	0.0%
Federal Assistance	$94,660	49.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$191,992**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$191,992	$6,175	$0	5,367	79,922	5,346
Total	**2**	**-**	**$191,992**	**$6,175**	**$0**	**5,367**	**79,922**	**5,346**

Performance Measures

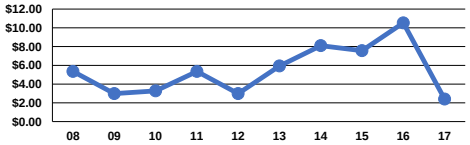
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.40	$35.91
Total	**$2.40**	**$35.91**

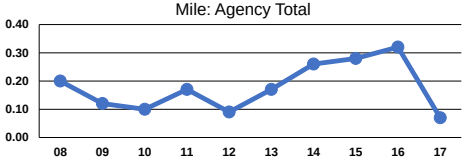
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.77	0.1	1.0
Total	**$35.77**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.foothillscap.org/services/
309 Spangler Dr.
Richmond, KY 40475

KY River Foothills Development Council, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

234,174 **Annual Unlinked Trips (UPT)**

Service Supplied

845,395 **Annual Vehicle Revenue Miles (VRM)**
55,489 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,870,851 **Total Operating Expenses**

Database Information

NTDID: 4R04-40979
Reporter Type: Rural General Public Transit

Financial Information

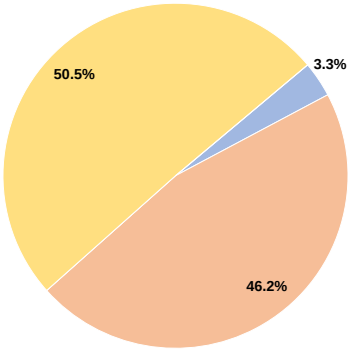
Sources of Operating Funds Expended

Fare Revenues	$62,416	3.3%
Local Funds	$864,251	46.2%
State Funds	$0	0.0%
Federal Assistance	$944,184	50.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,870,851**	100.0%

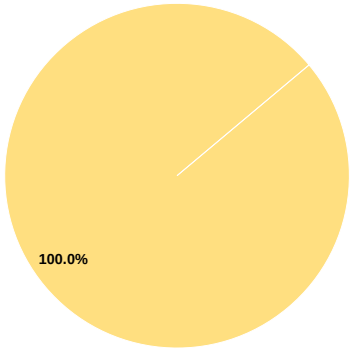
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$419,182	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$419,182**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	$1,373,310	$51,961	$129,569	129,157	703,711	39,811
Bus	6	-	$497,541	$10,455	$289,613	105,017	141,684	15,678
Total	**42**	**-**	**$1,870,851**	**$62,416**	**$419,182**	**234,174**	**845,395**	**55,489**

Performance Measures

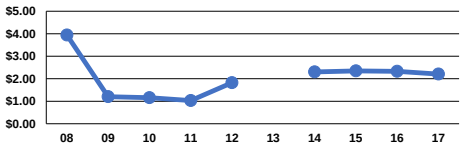
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$34.50
Bus	$3.51	$31.73
Total	**$2.21**	**$33.72**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.63	0.2	3.2
Bus	$4.74	0.7	6.7
Total	**$7.99**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://owencountyky.us/services/public-transit.html
100 N. Thomas
Owenton, KY 40359

Owen County Fiscal Court

2017 Annual Agency Profile

General Information

Service Consumption

7,608 **Annual Unlinked Trips (UPT)**

Service Supplied

226,747 **Annual Vehicle Revenue Miles (VRM)**
11,560 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$343,378 **Total Operating Expenses**

Database Information

NTDID: 4R04-40997
Reporter Type: Rural General Public Transit

Financial Information

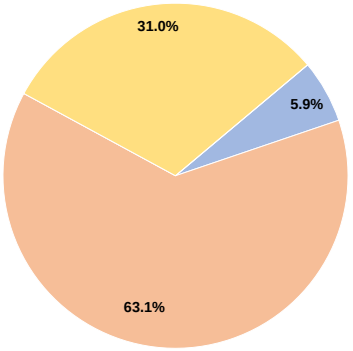
Sources of Operating Funds Expended

Fare Revenues	$20,250	5.9%
Local Funds	$216,759	63.1%
State Funds	$0	0.0%
Federal Assistance	$106,369	31.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$343,378**	100.0%

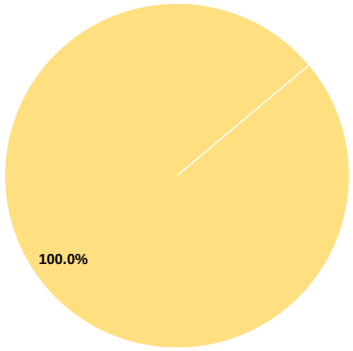
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$157,578	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$157,578**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$343,378	$20,250	$157,578	7,608	226,747	11,560
Total	**10**	**-**	**$343,378**	**$20,250**	**$157,578**	**7,608**	**226,747**	**11,560**

Performance Measures

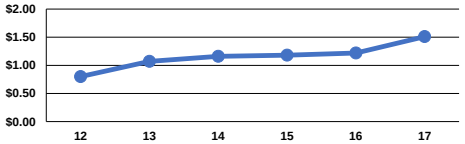
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$29.70
Total	**$1.51**	**$29.70**

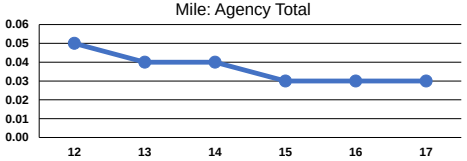
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$45.13	0.0	0.7
Total	**$45.13**	**0.0**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://svtransport.org/
81 Resource Court
Prestonsburg, KY 41653

Sandy Valley Transportation Services

2017 Annual Agency Profile

General Information

Service Consumption

168,247 **Annual Unlinked Trips (UPT)**

Service Supplied

2,433,788 **Annual Vehicle Revenue Miles (VRM)**
136,798 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,869,079 **Total Operating Expenses**

Database Information

NTDID: 4R04-41006
Reporter Type: Rural General Public Transit

Financial Information

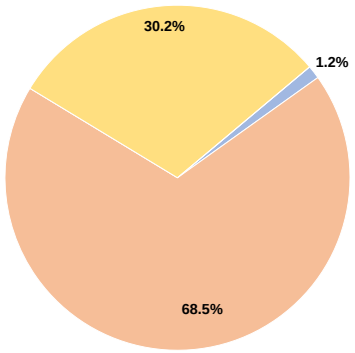
Sources of Operating Funds Expended

Fare Revenues	$60,705	1.2%
Local Funds	$3,337,065	68.5%
State Funds	$0	0.0%
Federal Assistance	$1,471,309	30.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,869,079**	100.0%

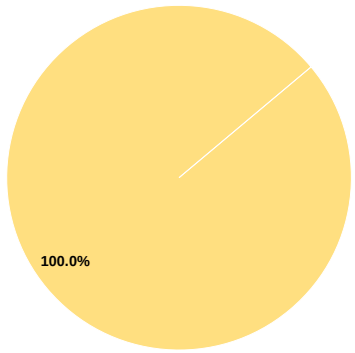
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$693,383	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$693,383**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	$4,869,079	$60,705	$693,383	168,247	2,433,788	136,798
Total	**70**	**-**	**$4,869,079**	**$60,705**	**$693,383**	**168,247**	**2,433,788**	**136,798**

Performance Measures

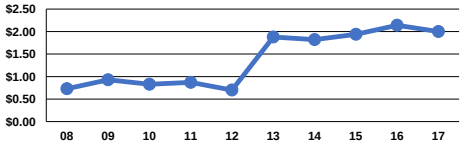
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$35.59
Total	**$2.00**	**$35.59**

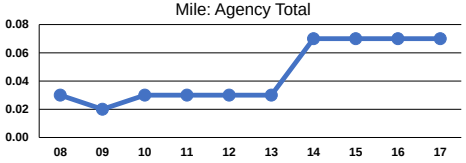
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.94	0.1	1.2
Total	**$28.94**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.paducahtransit.com/
850 Harrison St.
Paducah, KY 42002

Paducah Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

234,748 **Annual Unlinked Trips (UPT)**

Service Supplied

1,537,461 **Annual Vehicle Revenue Miles (VRM)**
66,923 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,905,499 **Total Operating Expenses**

Database Information

NTDID: 4R04-41013
Reporter Type: Rural General Public Transit

Financial Information

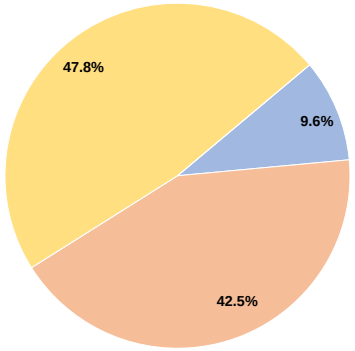
Sources of Operating Funds Expended

Fare Revenues	$376,321	9.6%
Local Funds	$1,661,166	42.5%
State Funds	$0	0.0%
Federal Assistance	$1,868,012	47.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,905,499**	100.0%

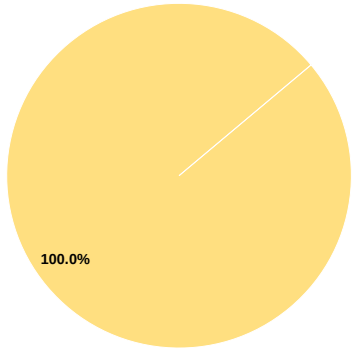
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$392,025	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$392,025**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	$3,132,472	$313,712	$392,025	94,599	1,314,941	52,483
Bus	10	-	$773,027	$62,609	$0	140,149	222,520	14,440
Total	**59**	**-**	**$3,905,499**	**$376,321**	**$392,025**	**234,748**	**1,537,461**	**66,923**

Performance Measures

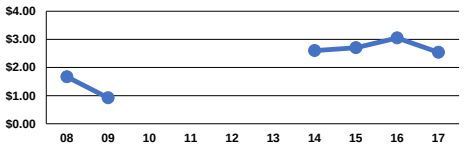
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.38	$59.69
Bus	$3.47	$53.53
Total	**$2.54**	**$58.36**

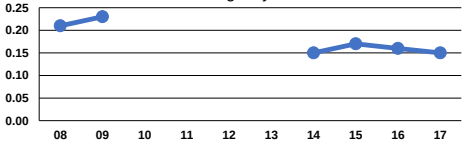
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.11	0.1	1.8
Bus	$5.52	0.6	9.7
Total	**$16.64**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://danielboonecaa.org/programs/transportation
1535 Shamrock Rd
Manchester, KY 40962

Daniel Boone Development Council

2017 Annual Agency Profile

General Information

Service Consumption

172,045 **Annual Unlinked Trips (UPT)**

Service Supplied

2,336,976 **Annual Vehicle Revenue Miles (VRM)**
141,859 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,963,052 **Total Operating Expenses**

Database Information

NTDID: 4R04-41023
Reporter Type: Rural General Public Transit

Financial Information

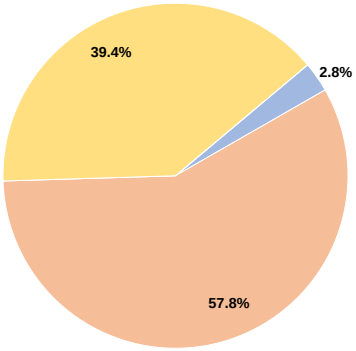
Sources of Operating Funds Expended

Fare Revenues	$112,060	2.8%
Local Funds	$2,290,624	57.8%
State Funds	$0	0.0%
Federal Assistance	$1,560,368	39.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,963,052**	100.0%

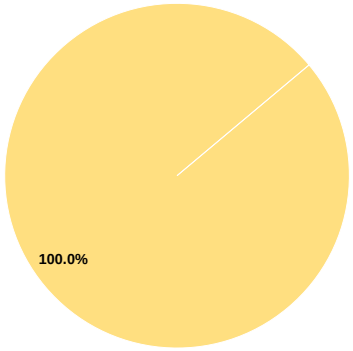
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$260,250	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$260,250**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	112	-	$3,963,052	$112,060	$260,250	172,045	2,336,976	141,859
Total	**112**	**-**	**$3,963,052**	**$112,060**	**$260,250**	**172,045**	**2,336,976**	**141,859**

Performance Measures

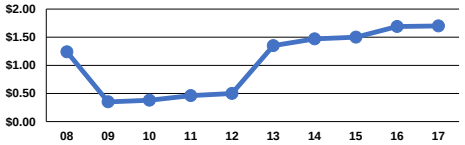
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.70	$27.94
Total	**$1.70**	**$27.94**

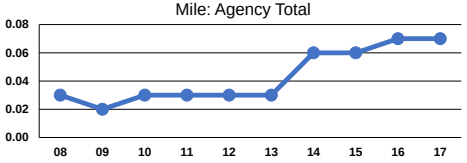
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.03	0.1	1.2
Total	**$23.03**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofmaysville.com/transportation/
1678 Martha Comer Dr
Maysville, KY 41056

Maysville Transit System

2017 Annual Agency Profile

General Information

Service Consumption

33,808 **Annual Unlinked Trips (UPT)**

Service Supplied

82,882 **Annual Vehicle Revenue Miles (VRM)**
3,324 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$243,750 **Total Operating Expenses**

Database Information

NTDID: 4R04-41032
Reporter Type: Rural General Public Transit

Financial Information

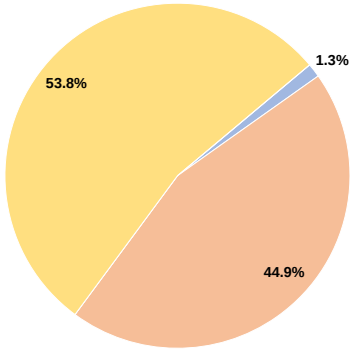
Sources of Operating Funds Expended

Fare Revenues	$3,170	1.3%
Local Funds	$109,522	44.9%
State Funds	$0	0.0%
Federal Assistance	$131,058	53.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$243,750**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$243,750	$3,170	$0	33,808	82,882	3,324
Total	**7**	**-**	**$243,750**	**$3,170**	**$0**	**33,808**	**82,882**	**3,324**

Performance Measures

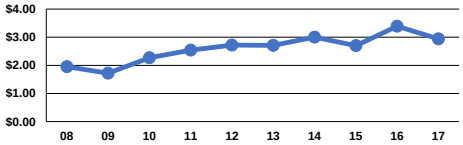
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.94	$73.33
Total	**$2.94**	**$73.33**

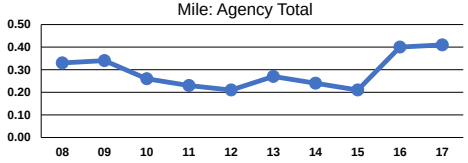
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.21	0.4	10.2
Total	**$7.21**	**0.4**	**10.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.murraytransit.com/
1111 Transit Way
Murray, KY 42071

Murray-Calloway County Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

102,065 **Annual Unlinked Trips (UPT)**

Service Supplied

660,450 **Annual Vehicle Revenue Miles (VRM)**
37,152 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,232,527 **Total Operating Expenses**

Database Information

NTDID: 4R04-41053
Reporter Type: Rural General Public Transit

Financial Information

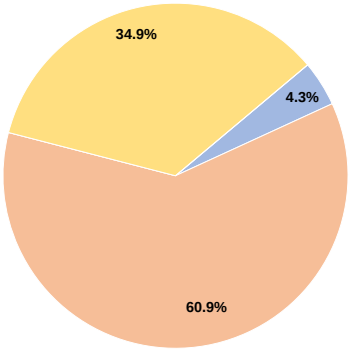
Sources of Operating Funds Expended

Fare Revenues	$52,486	4.3%
Local Funds	$750,441	60.9%
State Funds	$0	0.0%
Federal Assistance	$429,600	34.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,232,527**	100.0%

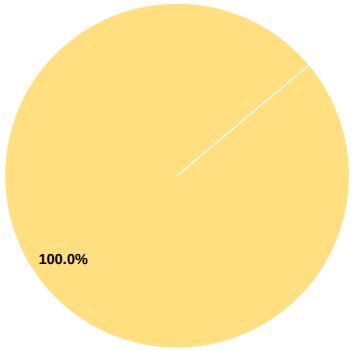
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$94,555	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$94,555**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,075,965	$46,665	$94,555	64,942	587,186	30,974
Bus	3	-	$156,562	$5,821	$0	37,123	73,264	6,178
Total	**23**	**-**	**$1,232,527**	**$52,486**	**$94,555**	**102,065**	**660,450**	**37,152**

Performance Measures

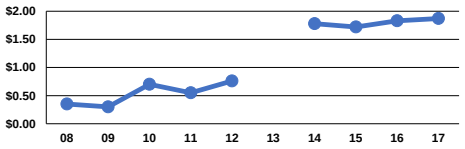
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.83	$34.74
Bus	$2.14	$25.34
Total	**$1.87**	**$33.18**

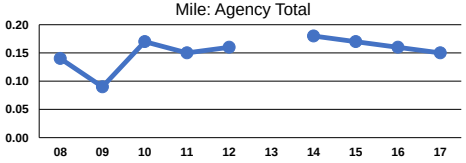
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.57	0.1	2.1
Bus	$4.22	0.5	6.0
Total	**$12.08**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofglasgow.org/
310 West Front St
Glasgow, KY 42141

Glasgow Transit System

2017 Annual Agency Profile

General Information

Service Consumption

8,938 **Annual Unlinked Trips (UPT)**

Service Supplied

30,903 **Annual Vehicle Revenue Miles (VRM)**
2,994 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$100,919 **Total Operating Expenses**

Database Information

NTDID: 4R04-41083
Reporter Type: Rural General Public Transit

Financial Information

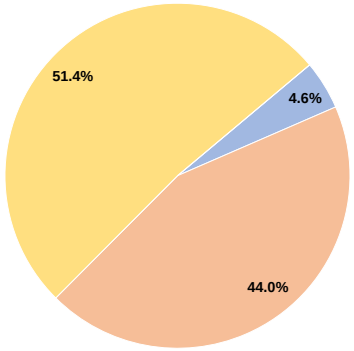
Sources of Operating Funds Expended

Fare Revenues	$4,628	4.6%
Local Funds	$44,396	44.0%
State Funds	$0	0.0%
Federal Assistance	$51,895	51.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$100,919**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$100,919	$4,628	$0	8,938	30,903	2,994
Total	**1**	**-**	**$100,919**	**$4,628**	**$0**	**8,938**	**30,903**	**2,994**

Performance Measures

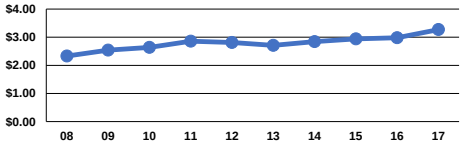
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.27	$33.71
Total	**$3.27**	**$33.71**

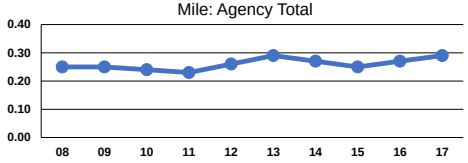
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.29	0.3	3.0
Total	**$11.29**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Louisville WHEELS Transportation, Inc

2017 Annual Agency Profile

1134 S. Preston St.
Louisville, KY 40203

General Information

Service Consumption

105,173 **Annual Unlinked Trips (UPT)**

Service Supplied

1,352,951 **Annual Vehicle Revenue Miles (VRM)**
125,771 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,600,556 **Total Operating Expenses**

Database Information

NTDID: 4R04-41090
Reporter Type: Rural General Public Transit

Financial Information

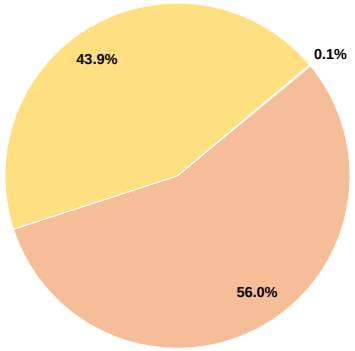
Sources of Operating Funds Expended

Fare Revenues	$3,439	0.1%
Local Funds	$1,455,414	56.0%
State Funds	$0	0.0%
Federal Assistance	$1,141,703	43.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,600,556**	100.0%

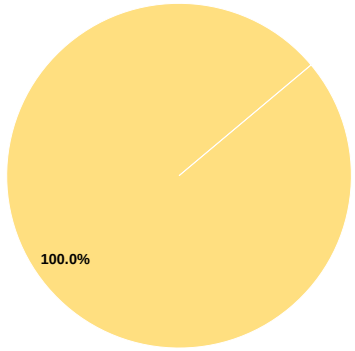
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$556,560	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$556,560**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67	-	$2,600,556	$3,439	$556,560	105,173	1,352,951	125,771
Total	**67**	**-**	**$2,600,556**	**$3,439**	**$556,560**	**105,173**	**1,352,951**	**125,771**

Performance Measures

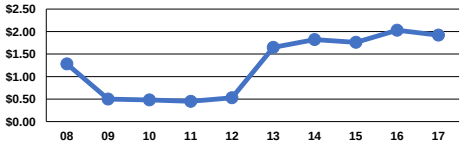
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.92	$20.68
Total	**$1.92**	**$20.68**

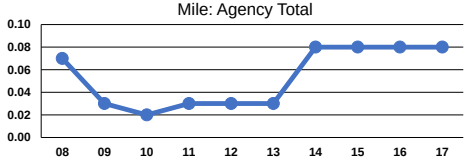
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.73	0.1	0.8
Total	**$24.73**	**0.1**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nkcaa.net/index.php/programs/
539 Hitchins Ave.
Olive Hill, KY 41164

Northeast KY Area Development Council

2017 Annual Agency Profile

General Information

Service Consumption

52,904 **Annual Unlinked Trips (UPT)**

Service Supplied

474,163 **Annual Vehicle Revenue Miles (VRM)**
25,509 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$817,954 **Total Operating Expenses**

Database Information

NTDID: 4R04-41094
Reporter Type: Rural General Public Transit

Financial Information

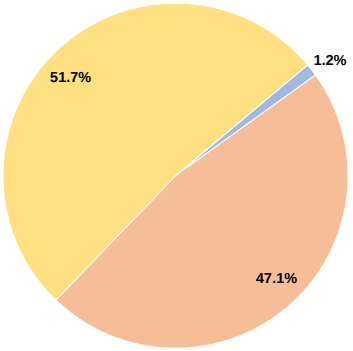
Sources of Operating Funds Expended

Fare Revenues	$9,702	1.2%
Local Funds	$385,453	47.1%
State Funds	$0	0.0%
Federal Assistance	$422,799	51.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$817,954**	100.0%

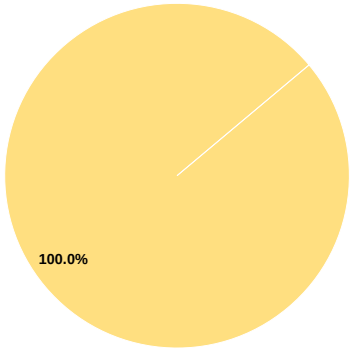
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$124,508	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$124,508**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$817,954	$9,702	$124,508	52,904	474,163	25,509
Total	**18**	**-**	**$817,954**	**$9,702**	**$124,508**	**52,904**	**474,163**	**25,509**

Performance Measures

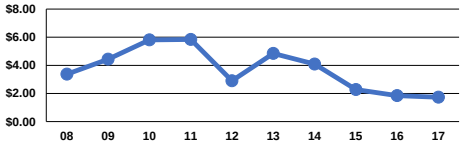
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.73	$32.07
Total	**$1.73**	**$32.07**

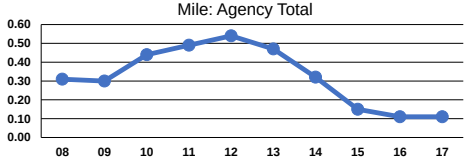
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.46	0.1	2.1
Total	**$15.46**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.harlancountycaa.com/web/
319 Camden St
Harlan, KY 40831

Harlan County Community Action Agency, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

24,898 **Annual Unlinked Trips (UPT)**

Service Supplied

752,708 **Annual Vehicle Revenue Miles (VRM)**
40,545 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,197,273 **Total Operating Expenses**

Database Information

NTDID: 4R04-41098
Reporter Type: Rural General Public Transit

Financial Information

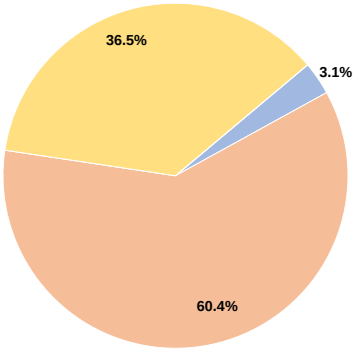
Sources of Operating Funds Expended

Fare Revenues	$37,215	3.1%
Local Funds	$722,857	60.4%
State Funds	$0	0.0%
Federal Assistance	$437,201	36.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,197,273**	100.0%

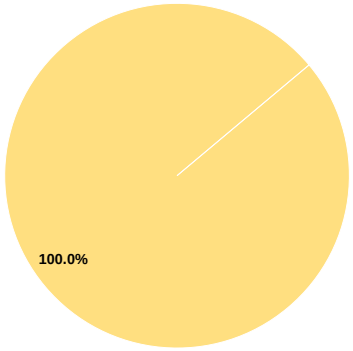
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$193,488	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$193,488**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	$1,197,273	$37,215	$193,488	24,898	752,708	40,545
Total	**39**	**-**	**$1,197,273**	**$37,215**	**$193,488**	**24,898**	**752,708**	**40,545**

Performance Measures

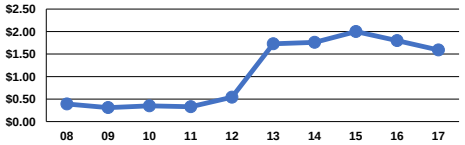
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.59	$29.53
Total	**$1.59**	**$29.53**

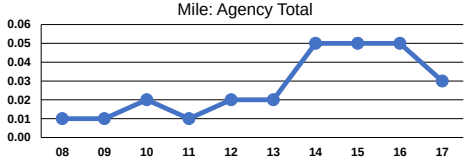
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$48.09	0.0	0.6
Total	**$48.09**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://transit.frankfort.ky.gov/
315 West Second St.
Frankfort, KY 40602

Frankfort Transit System

2017 Annual Agency Profile

General Information

Service Consumption

159,633 **Annual Unlinked Trips (UPT)**

Service Supplied

331,356 **Annual Vehicle Revenue Miles (VRM)**
25,031 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,395,779 **Total Operating Expenses**

Database Information

NTDID: 4R04-41120
Reporter Type: Rural General Public Transit

Financial Information

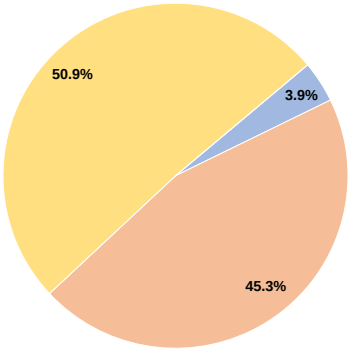
Sources of Operating Funds Expended

Fare Revenues	$54,192	3.9%
Local Funds	$631,805	45.3%
State Funds	$0	0.0%
Federal Assistance	$709,782	50.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,395,779**	100.0%

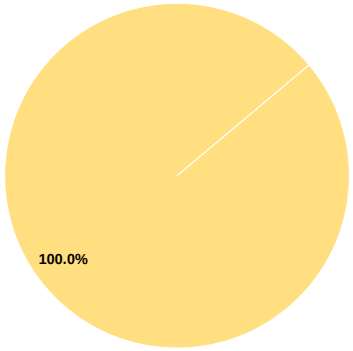
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$266,237	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$266,237**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$597,364	$21,243	$266,237	23,885	129,798	15,860
Bus	6	-	$798,415	$32,949	$0	135,748	201,558	9,171
Total	**15**	**-**	**$1,395,779**	**$54,192**	**$266,237**	**159,633**	**331,356**	**25,031**

Performance Measures

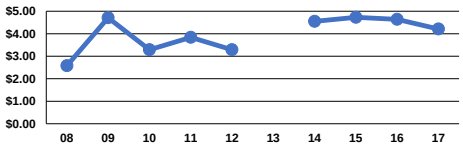
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.60	$37.66
Bus	$3.96	$87.06
Total	**$4.21**	**$55.76**

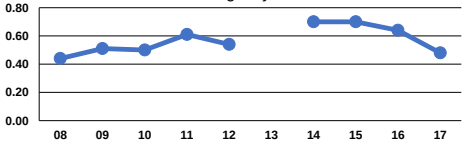
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.01	0.2	1.5
Bus	$5.88	0.7	14.8
Total	**$8.74**	**0.5**	**6.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ckcac.org/
302 Hood Avenue
Lebanon, KY 40033

Central Kentucky Community Action Council

2017 Annual Agency Profile

General Information

Service Consumption

85,241 **Annual Unlinked Trips (UPT)**

Service Supplied

1,906,277 **Annual Vehicle Revenue Miles (VRM)**
81,667 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,740,972 **Total Operating Expenses**

Database Information

NTDID: 4R04-41165
Reporter Type: Rural General Public Transit

Financial Information

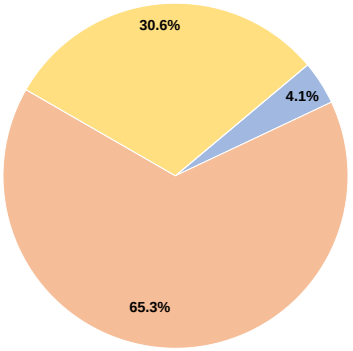
Sources of Operating Funds Expended

Fare Revenues	$112,196	4.1%
Local Funds	$1,790,776	65.3%
State Funds	$0	0.0%
Federal Assistance	$838,000	30.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,740,972**	100.0%

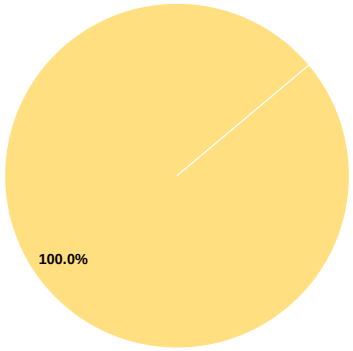
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$281,957	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$281,957**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56	-	$2,740,972	$112,196	$281,957	85,241	1,906,277	81,667
Total	**56**	**-**	**$2,740,972**	**$112,196**	**$281,957**	**85,241**	**1,906,277**	**81,667**

Performance Measures

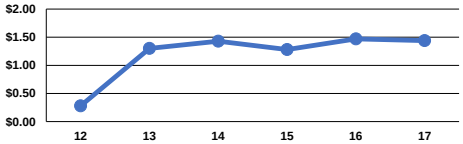
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.44	$33.56
Total	**$1.44**	**$33.56**

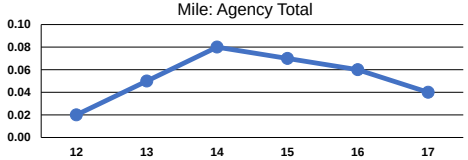
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.16	0.0	1.0
Total	**$32.16**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fultontransit.com
300 Eastwood Dr
Fulton, KY 42041

Fulton County Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

122,953 **Annual Unlinked Trips (UPT)**

Service Supplied

1,341,455 **Annual Vehicle Revenue Miles (VRM)**
81,836 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,321,798 **Total Operating Expenses**

Database Information

NTDID: 4R04-41179
Reporter Type: Rural General Public Transit

Financial Information

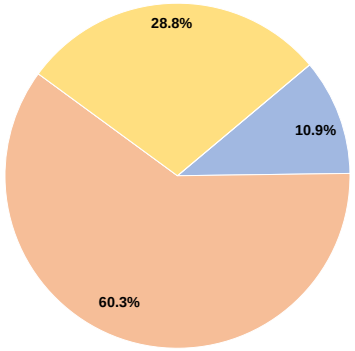
Sources of Operating Funds Expended

Fare Revenues	$253,008	10.9%
Local Funds	$1,399,454	60.3%
State Funds	$0	0.0%
Federal Assistance	$669,336	28.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,321,798**	100.0%

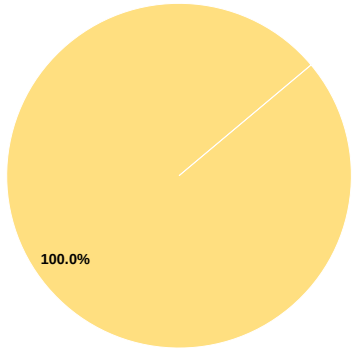
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$94,555	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$94,555**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	$2,321,798	$253,008	$94,555	122,953	1,341,455	81,836
Total	**34**	**-**	**$2,321,798**	**$253,008**	**$94,555**	**122,953**	**1,341,455**	**81,836**

Performance Measures

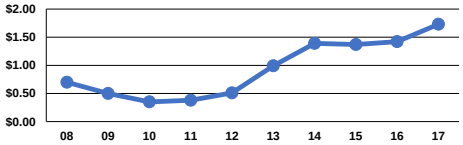
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.73	$28.37
Total	**$1.73**	**$28.37**

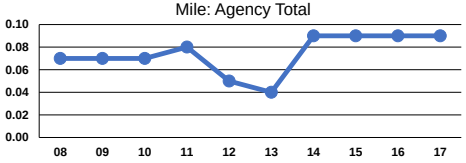
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.88	0.1	1.5
Total	**$18.88**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://deltabuslines.com
380 Ripley Avenue
Ashland, MS 38603-0338

United Community Action Committee, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

66,706 **Annual Unlinked Trips (UPT)**

Service Supplied

311,708 **Annual Vehicle Revenue Miles (VRM)**
17,626 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$483,983 **Total Operating Expenses**

Database Information

NTDID: 4R05-40916
Reporter Type: Rural General Public Transit

Financial Information

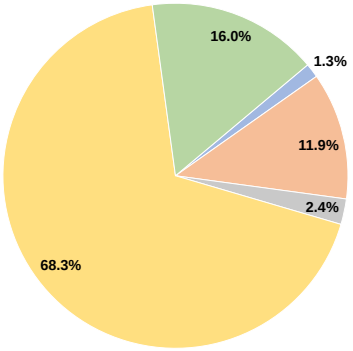
Sources of Operating Funds Expended

Fare Revenues	$6,503	1.3%
Local Funds	$57,701	11.9%
State Funds	$11,592	2.4%
Federal Assistance	$330,557	68.3%
Other Funds	$77,630	16.0%
Total Operating Funds Expended	**$483,983**	100.0%

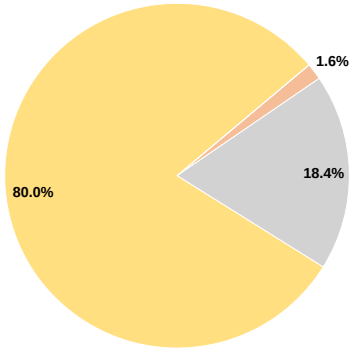
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,499	1.6%
State Funds	$17,692	18.4%
Federal Assistance	$76,764	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$95,955**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$483,983	$6,503	$95,955	66,706	311,708	17,626
Total	**13**	**-**	**$483,983**	**$6,503**	**$95,955**	**66,706**	**311,708**	**17,626**

Performance Measures

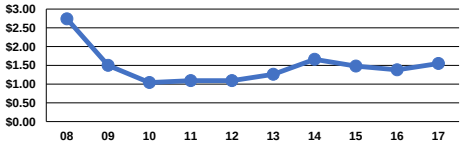
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.55	$27.46
Total	**$1.55**	**$27.46**

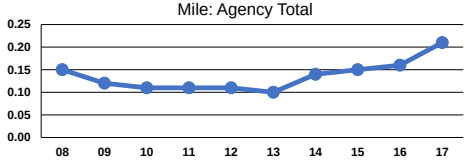
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.26	0.2	3.8
Total	**$7.26**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.yoursccaa.com
110 4th Street
D'Lo, MS 39062

South Central Community Action Agency, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

22,620 **Annual Unlinked Trips (UPT)**

Service Supplied

462,757 **Annual Vehicle Revenue Miles (VRM)**
17,780 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$457,193 **Total Operating Expenses**

Database Information

NTDID: 4R05-40922
Reporter Type: Rural General Public Transit

Financial Information

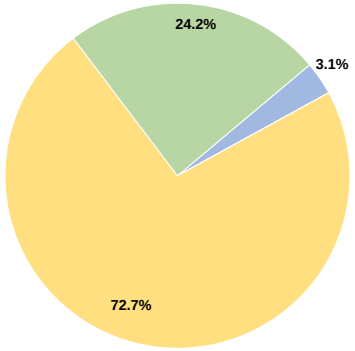
Sources of Operating Funds Expended

Fare Revenues	$14,289	3.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$332,236	72.7%
Other Funds	$110,668	24.2%
Total Operating Funds Expended	**$457,193**	100.0%

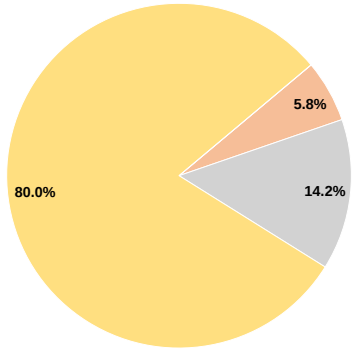
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,287	5.8%
State Funds	$17,692	14.2%
Federal Assistance	$99,914	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$124,893**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$457,193	$14,289	$124,893	22,620	462,757	17,780
Total	**14**	**-**	**$457,193**	**$14,289**	**$124,893**	**22,620**	**462,757**	**17,780**

Performance Measures

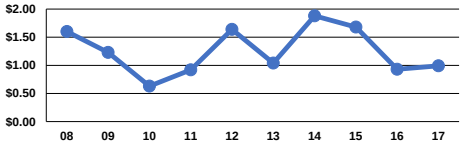
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.99	$25.71
Total	**$0.99**	**$25.71**

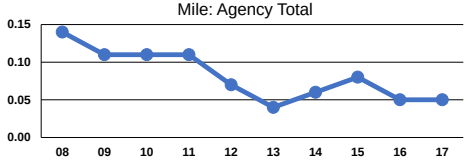
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.21	0.0	1.3
Total	**$20.21**	**0.0**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hchra.org/programs/rural-transport-program
258 Maddox Road
Jackson, MS 39212-2657

Hinds County Human Resource Agency

2017 Annual Agency Profile

General Information

Service Consumption

37,547 **Annual Unlinked Trips (UPT)**

Service Supplied

378,911 **Annual Vehicle Revenue Miles (VRM)**
11,561 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$560,104 **Total Operating Expenses**

Database Information

NTDID: 4R05-40955
Reporter Type: Rural General Public Transit

Financial Information

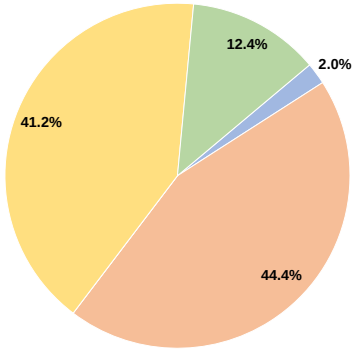
Sources of Operating Funds Expended

Fare Revenues	$11,382	2.0%
Local Funds	$248,763	44.4%
State Funds	$0	0.0%
Federal Assistance	$230,557	41.2%
Other Funds	$69,402	12.4%
Total Operating Funds Expended	**$560,104**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$560,104	$11,382	$0	37,547	378,911	11,561
Total	**12**	**-**	**$560,104**	**$11,382**	**$0**	**37,547**	**378,911**	**11,561**

Performance Measures

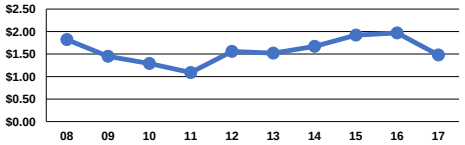
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.48	$48.45
Total	**$1.48**	**$48.45**

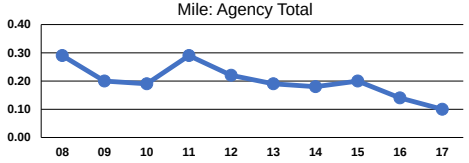
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.92	0.1	3.2
Total	**$14.92**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vicksburg.org
2501 Halls Ferry Road
Vicksburg, MS 39180-4222

N-Route

2017 Annual Agency Profile

General Information

Service Consumption

50,062 **Annual Unlinked Trips (UPT)**

Service Supplied

230,778 **Annual Vehicle Revenue Miles (VRM)**
14,287 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$785,406 **Total Operating Expenses**

Database Information

NTDID: 4R05-40957
Reporter Type: Rural General Public Transit

Financial Information

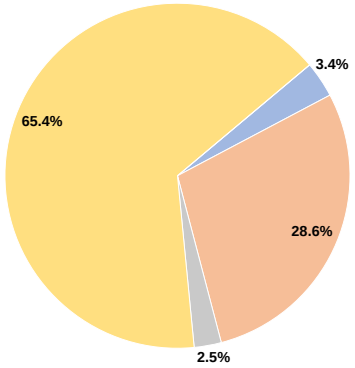
Sources of Operating Funds Expended

Fare Revenues	$26,489	3.4%
Local Funds	$225,000	28.6%
State Funds	$20,000	2.5%
Federal Assistance	$513,917	65.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$785,406**	100.0%

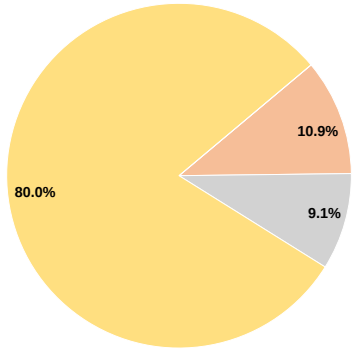
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,759	10.9%
State Funds	$7,287	9.1%
Federal Assistance	$64,182	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$80,228**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$785,406	$26,489	$80,228	50,062	230,778	14,287
Total	**14**	**-**	**$785,406**	**$26,489**	**$80,228**	**50,062**	**230,778**	**14,287**

Performance Measures

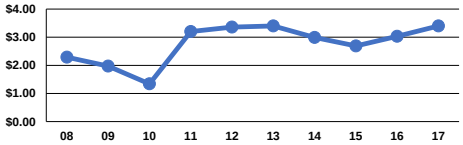
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.40	$54.97
Total	**$3.40**	**$54.97**

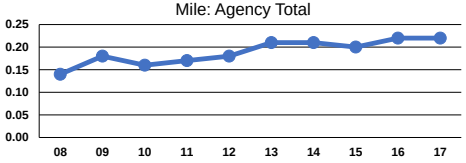
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.69	0.2	3.5
Total	**$15.69**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://mccsaweb.org/transportation.html
1005 West Peace Street
Canton, MS 39046-3735

Madison County Citizens Services Agency

2017 Annual Agency Profile

General Information

Service Consumption

65,054 **Annual Unlinked Trips (UPT)**

Service Supplied

167,228 **Annual Vehicle Revenue Miles (VRM)**
10,208 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$612,301 **Total Operating Expenses**

Database Information

NTDID: 4R05-40969
Reporter Type: Rural General Public Transit

Financial Information

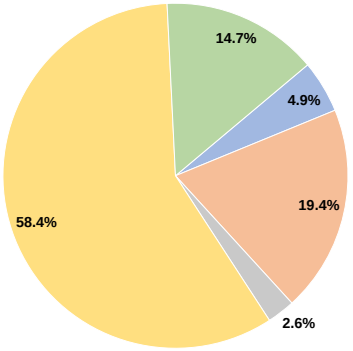
Sources of Operating Funds Expended

Fare Revenues	$30,085	4.9%
Local Funds	$118,842	19.4%
State Funds	$16,012	2.6%
Federal Assistance	$357,553	58.4%
Other Funds	$89,809	14.7%
Total Operating Funds Expended	**$612,301**	100.0%

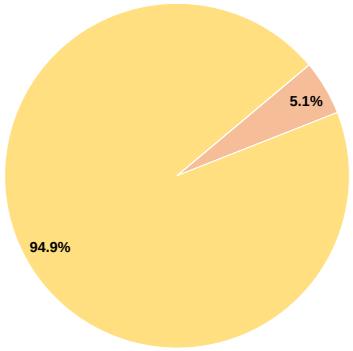
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,432	5.1%
State Funds	$0	0.0%
Federal Assistance	$26,430	94.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$27,862**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$612,301	$30,085	$27,862	65,054	167,228	10,208
Total	**10**	**-**	**$612,301**	**$30,085**	**$27,862**	**65,054**	**167,228**	**10,208**

Performance Measures

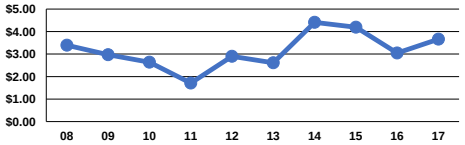
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.66	$59.98
Total	**$3.66**	**$59.98**

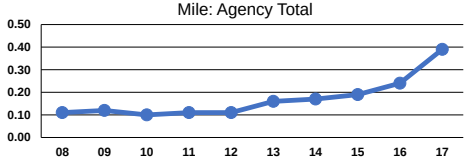
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.41	0.4	6.4
Total	**$9.41**	**0.4**	**6.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://mssmartregion.org/transit_providers/copiah_
640 Georgetown Street Suite 2
Hazlehurst, MS 39083-0448

Copiah County Human Resource Agency

2017 Annual Agency Profile

General Information

Service Consumption

46,197 **Annual Unlinked Trips (UPT)**

Service Supplied

258,319 **Annual Vehicle Revenue Miles (VRM)**
13,606 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$479,572 **Total Operating Expenses**

Database Information

NTDID: 4R05-40987
Reporter Type: Rural General Public Transit

Financial Information

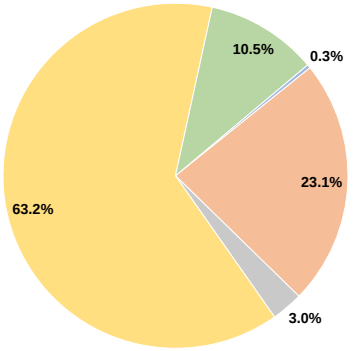
Sources of Operating Funds Expended

Fare Revenues	$1,671	0.3%
Local Funds	$110,623	23.1%
State Funds	$14,179	3.0%
Federal Assistance	$302,900	63.2%
Other Funds	$50,199	10.5%
Total Operating Funds Expended	**$479,572**	100.0%

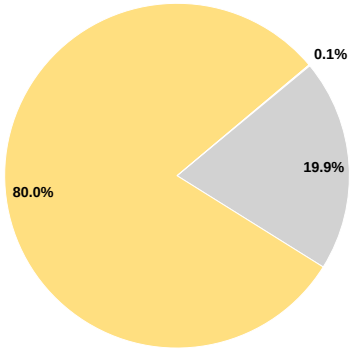
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$140	0.1%
State Funds	$26,398	19.9%
Federal Assistance	$106,152	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$132,690**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$479,572	$1,671	$132,690	46,197	258,319	13,606
Total	**11**	**-**	**$479,572**	**$1,671**	**$132,690**	**46,197**	**258,319**	**13,606**

Performance Measures

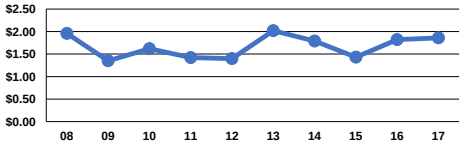
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.86	$35.25
Total	**$1.86**	**$35.25**

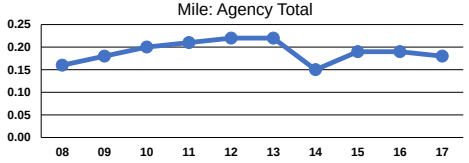
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.38	0.2	3.4
Total	**$10.38**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mvsu.edu/campus_facilities_services/mai
14000 Highway 82 West
Itta Bena, MS 38941-1400

Mississippi Valley State University Mass Transit

2017 Annual Agency Profile

General Information

Service Consumption

35,697 **Annual Unlinked Trips (UPT)**

Service Supplied

249,837 **Annual Vehicle Revenue Miles (VRM)**
6,597 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$674,724 **Total Operating Expenses**

Database Information

NTDID: 4R05-41024
Reporter Type: Rural General Public Transit

Financial Information

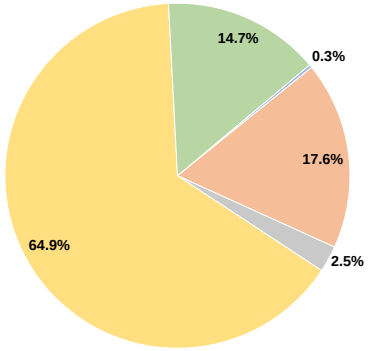
Sources of Operating Funds Expended

Fare Revenues	$2,043	0.3%
Local Funds	$118,715	17.6%
State Funds	$16,700	2.5%
Federal Assistance	$437,966	64.9%
Other Funds	$99,300	14.7%
Total Operating Funds Expended	**$674,724**	100.0%

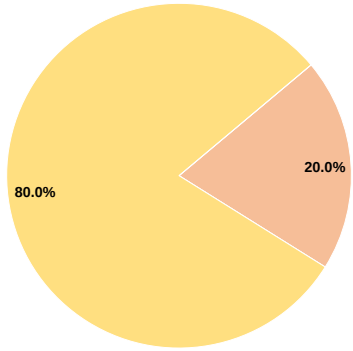
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,693	20.0%
State Funds	$0	0.0%
Federal Assistance	$22,772	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$28,465**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$674,724	$2,043	$28,465	35,697	249,837	6,597
Total	**19**	**-**	**$674,724**	**$2,043**	**$28,465**	**35,697**	**249,837**	**6,597**

Performance Measures

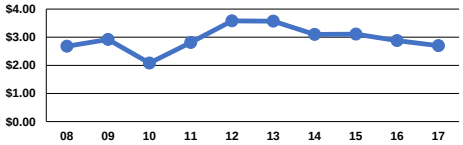
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$102.28
Total	**$2.70**	**$102.28**

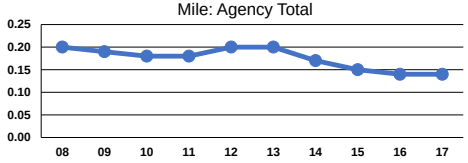
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.90	0.1	5.4
Total	**$18.90**	**0.1**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.msstate.edu/
95 Buckner Lane
MSU, MS 39762

SMART Starkville-MSU Area Rapid Transit

2017 Annual Agency Profile

General Information

Service Consumption

646,581 **Annual Unlinked Trips (UPT)**

Service Supplied

557,876 **Annual Vehicle Revenue Miles (VRM)**
48,896 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,845,041 **Total Operating Expenses**

Database Information

NTDID: 4R05-41030
Reporter Type: Rural General Public Transit

Financial Information

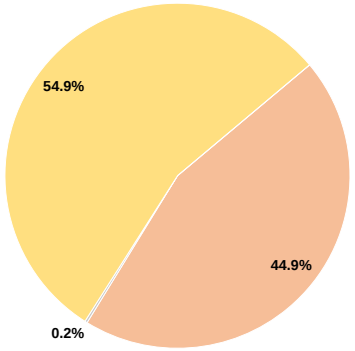
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$828,304	44.9%
State Funds	$4,273	0.2%
Federal Assistance	$1,012,464	54.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,845,041**	100.0%

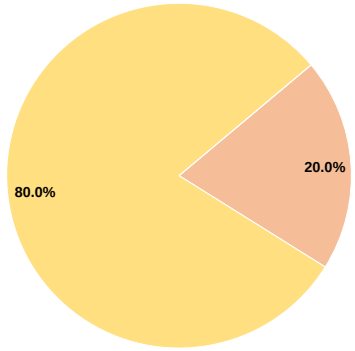
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,073	20.0%
State Funds	$0	0.0%
Federal Assistance	$120,294	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$150,367**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$33,788	$0	$0	2,129	14,985	2,176
Bus	25	-	$1,811,253	$0	$150,367	644,452	542,891	46,720
Total	**26**	**-**	**$1,845,041**	**$0**	**$150,367**	**646,581**	**557,876**	**48,896**

Performance Measures

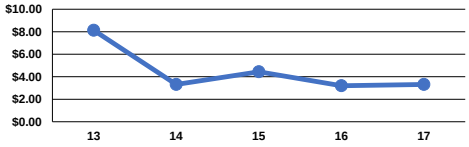
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$15.53
Bus	$3.34	$38.77
Total	**$3.31**	**$37.73**

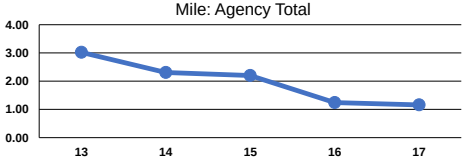
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.87	0.1	1.0
Bus	$2.81	1.2	13.8
Total	**$2.85**	**1.2**	**13.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeast Mississippi Community Services

801 Hatchie Street
Booneville, MS 38829-4803

2017 Annual Agency Profile

General Information

Service Consumption

92,446 **Annual Unlinked Trips (UPT)**

Service Supplied

756,506 **Annual Vehicle Revenue Miles (VRM)**
46,495 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$897,676 **Total Operating Expenses**

Database Information

NTDID: 4R05-41039
Reporter Type: Rural General Public Transit

Financial Information

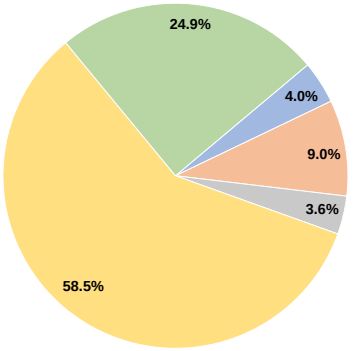
Sources of Operating Funds Expended

Fare Revenues	$35,924	4.0%
Local Funds	$80,796	9.0%
State Funds	$32,236	3.6%
Federal Assistance	$525,520	58.5%
Other Funds	$223,200	24.9%
Total Operating Funds Expended	**$897,676**	100.0%

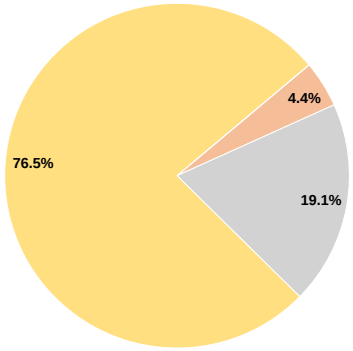
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,293	4.4%
State Funds	$18,796	19.1%
Federal Assistance	$75,184	76.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$98,273**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	$897,676	$35,924	$98,273	92,446	756,506	46,495
Total	**36**	**-**	**$897,676**	**$35,924**	**$98,273**	**92,446**	**756,506**	**46,495**

Performance Measures

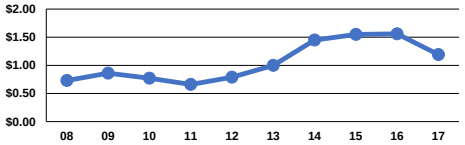
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.19	$19.31
Total	**$1.19**	**$19.31**

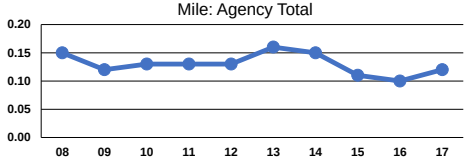
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.71	0.1	2.0
Total	**$9.71**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.alwayscditransit.info
109 A Elm Avenue
Richton, MS 39476-2201

Community Development Inc.

2017 Annual Agency Profile

General Information

Service Consumption

95,730 **Annual Unlinked Trips (UPT)**

Service Supplied

1,313,726 **Annual Vehicle Revenue Miles (VRM)**
106,680 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,414,554 **Total Operating Expenses**

Database Information

NTDID: 4R05-41044
Reporter Type: Rural General Public Transit

Financial Information

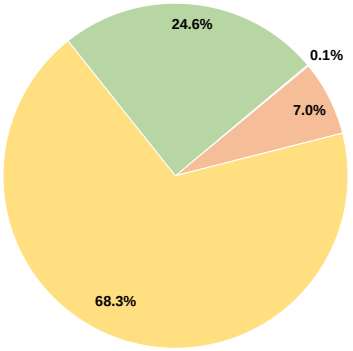
Sources of Operating Funds Expended

Fare Revenues	$1,859	0.1%
Local Funds	$99,137	7.0%
State Funds	$0	0.0%
Federal Assistance	$965,758	68.3%
Other Funds	$347,800	24.6%
Total Operating Funds Expended	**$1,414,554**	100.0%

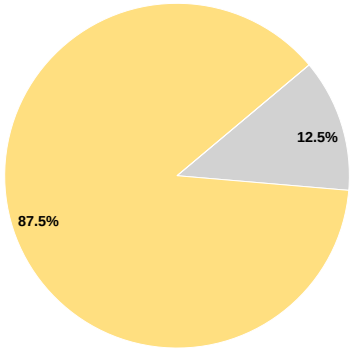
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$15,252	12.5%
Federal Assistance	$107,079	87.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$122,331**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$1,414,554	$1,859	$122,331	95,730	1,313,726	106,680
Total	**23**	**-**	**$1,414,554**	**$1,859**	**$122,331**	**95,730**	**1,313,726**	**106,680**

Performance Measures

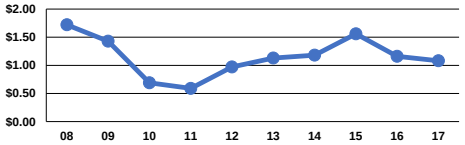
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.08	$13.26
Total	**$1.08**	**$13.26**

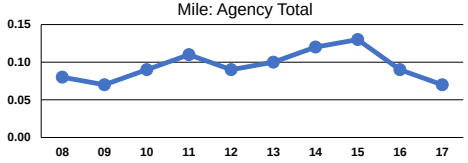
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.78	0.1	0.9
Total	**$14.78**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://headstartprograms.org/detail
2312 Columbia Avenue
Prentiss, MS 39474-1195

Five County Child Development Program, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

40,557 **Annual Unlinked Trips (UPT)**

Service Supplied

357,184 **Annual Vehicle Revenue Miles (VRM)**
13,839 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$635,045 **Total Operating Expenses**

Database Information

NTDID: 4R05-41051
Reporter Type: Rural General Public Transit

Financial Information

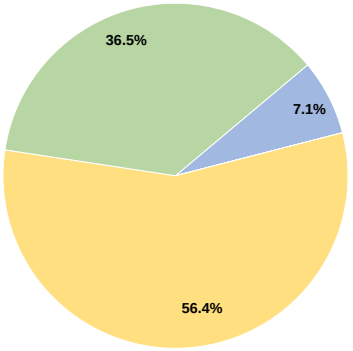
Sources of Operating Funds Expended

Fare Revenues	$45,076	7.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$358,256	56.4%
Other Funds	$231,713	36.5%
Total Operating Funds Expended	**$635,045**	100.0%

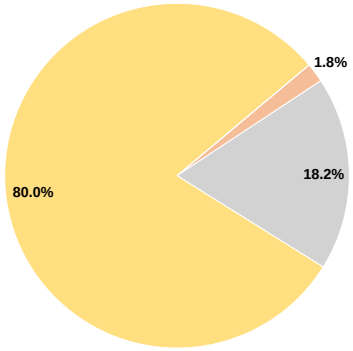
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$520	1.8%
State Funds	$5,172	18.2%
Federal Assistance	$22,770	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$28,462**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$635,045	$45,076	$28,462	40,557	357,184	13,839
Total	**10**	**-**	**$635,045**	**$45,076**	**$28,462**	**40,557**	**357,184**	**13,839**

Performance Measures

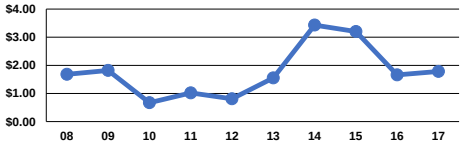
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$45.89
Total	**$1.78**	**$45.89**

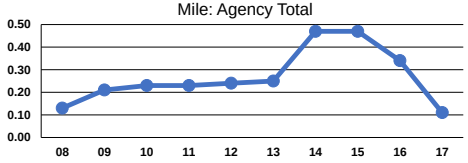
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.66	0.1	2.9
Total	**$15.66**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.oxfordms.net/visitors/transit/bus-route
409 McElroy Drive
Oxford, MS 38655-4068

City of Oxford

2017 Annual Agency Profile

General Information

Service Consumption

1,298,277 **Annual Unlinked Trips (UPT)**

Service Supplied

689,141 **Annual Vehicle Revenue Miles (VRM)**
38,933 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,483,378 **Total Operating Expenses**

Database Information

NTDID: 4R05-41052
Reporter Type: Rural General Public Transit

Financial Information

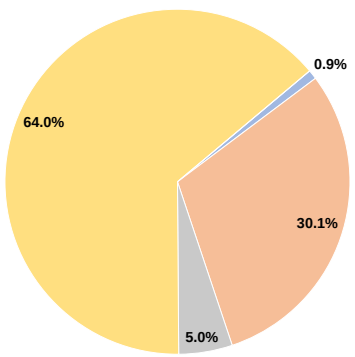
Sources of Operating Funds Expended

Fare Revenues	$21,737	0.9%
Local Funds	$747,362	30.1%
State Funds	$124,887	5.0%
Federal Assistance	$1,589,392	64.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,483,378**	100.0%

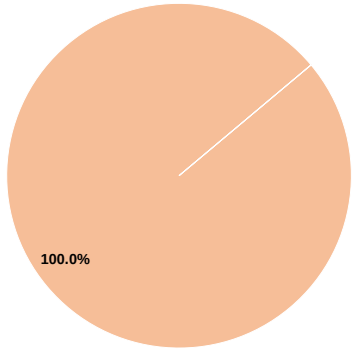
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$228,086	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$228,086**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$46,396	$2,432	$228,086	25,232	13,194	780
Bus	26	-	$2,436,982	$19,305	$0	1,273,045	675,947	38,153
Total	**27**	**-**	**$2,483,378**	**$21,737**	**$228,086**	**1,298,277**	**689,141**	**38,933**

Performance Measures

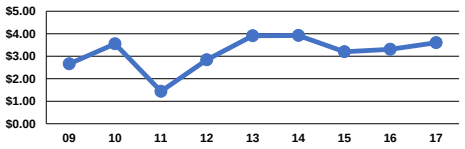
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.52	$59.48
Bus	$3.61	$63.87
Total	**$3.60**	**$63.79**

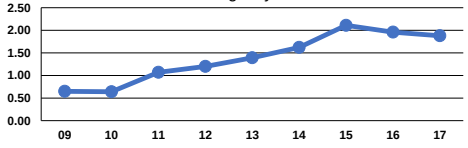
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.84	1.9	32.3
Bus	$1.91	1.9	33.4
Total	**$1.91**	**1.9**	**33.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cchra-publictransit.com/
1703 Bridewell Lane
Port Gibson, MS 39150-2809

Claiborne County Human Resource Agency

2017 Annual Agency Profile

General Information

Service Consumption

80,549 **Annual Unlinked Trips (UPT)**

Service Supplied

804,790 **Annual Vehicle Revenue Miles (VRM)**
17,805 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,636,464 **Total Operating Expenses**

Database Information

NTDID: 4R05-41096
Reporter Type: Rural General Public Transit

Financial Information

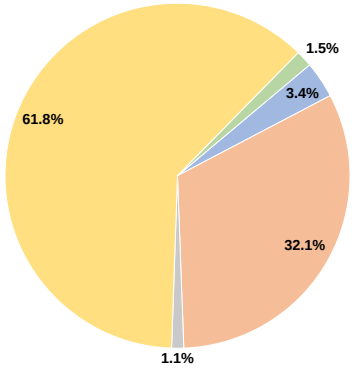
Sources of Operating Funds Expended

Fare Revenues	$56,047	3.4%
Local Funds	$525,369	32.1%
State Funds	$18,400	1.1%
Federal Assistance	$1,011,563	61.8%
Other Funds	$25,085	1.5%
Total Operating Funds Expended	**$1,636,464**	100.0%

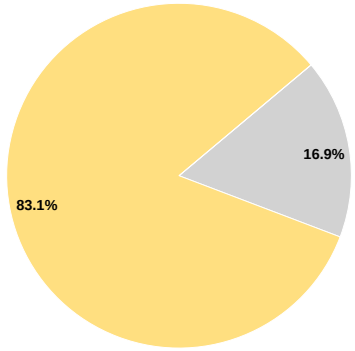
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$29,148	16.9%
Federal Assistance	$143,402	83.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$172,550**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$1,636,464	$56,047	$172,550	80,549	804,790	17,805
Total	**24**	**-**	**$1,636,464**	**$56,047**	**$172,550**	**80,549**	**804,790**	**17,805**

Performance Measures

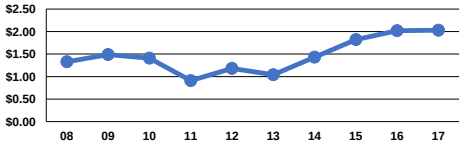
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.03	$91.91
Total	**$2.03**	**$91.91**

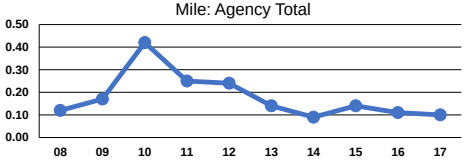
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.32	0.1	4.5
Total	**$20.32**	**0.1**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofnatchez.net/departments/transit.php
127 Wood Avenue
Natchez, MS 39120-3566

Natchez Transit System

2017 Annual Agency Profile

General Information

Service Consumption

66,360 **Annual Unlinked Trips (UPT)**

Service Supplied

618,378 **Annual Vehicle Revenue Miles (VRM)**
23,348 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,507,793 **Total Operating Expenses**

Database Information

NTDID: 4R05-41121
Reporter Type: Rural General Public Transit

Financial Information

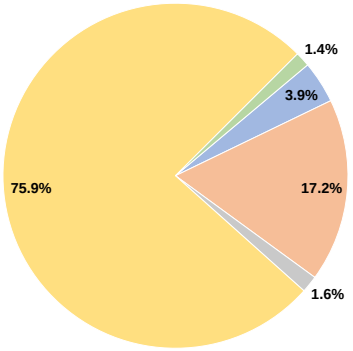
Sources of Operating Funds Expended

Fare Revenues	$59,509	3.9%
Local Funds	$259,280	17.2%
State Funds	$23,978	1.6%
Federal Assistance	$1,144,251	75.9%
Other Funds	$20,775	1.4%
Total Operating Funds Expended	**$1,507,793**	100.0%

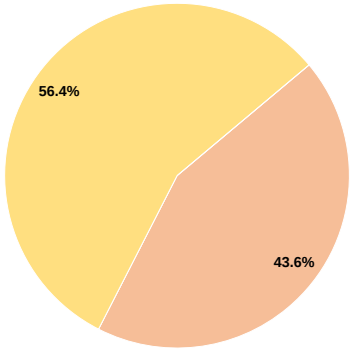
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$75,000	43.6%
State Funds	$0	0.0%
Federal Assistance	$96,861	56.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$171,861**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,507,793	$59,509	$171,861	66,360	618,378	23,348
Total	**21**	**-**	**$1,507,793**	**$59,509**	**$171,861**	**66,360**	**618,378**	**23,348**

Performance Measures

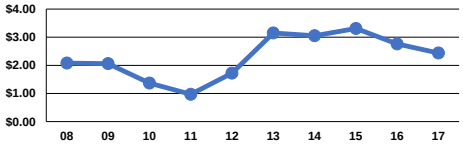
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$64.58
Total	**$2.44**	**$64.58**

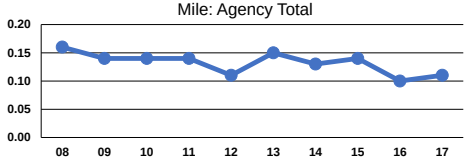
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.72	0.1	2.8
Total	**$22.72**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.aehchc.org
510 Hwy 322
Clarksdale, MS 38614-4717

Aaron E. Henry Community Health Services Center,In

2017 Annual Agency Profile

General Information

Service Consumption

139,650 **Annual Unlinked Trips (UPT)**

Service Supplied

855,498 **Annual Vehicle Revenue Miles (VRM)**
40,573 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,632,709 **Total Operating Expenses**

Database Information

NTDID: 4R05-41183
Reporter Type: Rural General Public Transit

Financial Information

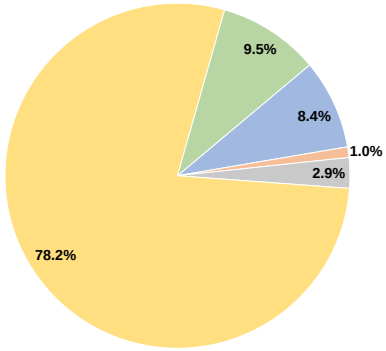
Sources of Operating Funds Expended

Fare Revenues	$137,658	8.4%
Local Funds	$16,150	1.0%
State Funds	$46,707	2.9%
Federal Assistance	$1,277,419	78.2%
Other Funds	$154,775	9.5%
Total Operating Funds Expended	**$1,632,709**	100.0%

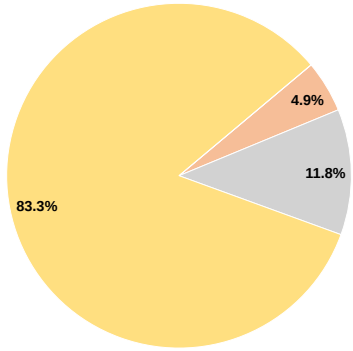
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,602	4.9%
State Funds	$28,096	11.8%
Federal Assistance	$198,495	83.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$238,193**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	$1,632,709	$137,658	$238,193	139,650	855,498	40,573
Total	**29**	**-**	**$1,632,709**	**$137,658**	**$238,193**	**139,650**	**855,498**	**40,573**

Performance Measures

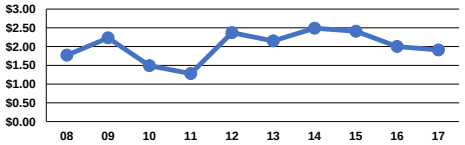
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.91	$40.24
Total	**$1.91**	**$40.24**

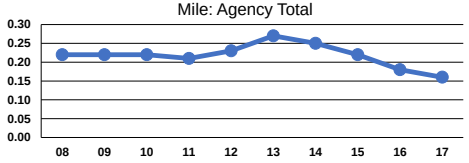
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.69	0.2	3.4
Total	**$11.69**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.bolivar.ms.us/bccoa.htm
800 South Davis Ave., Hwy 61 S
Cleveland, MS 38732-3943

Bolivar County Council On Aging, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

135,701 **Annual Unlinked Trips (UPT)**

Service Supplied

2,146,829 **Annual Vehicle Revenue Miles (VRM)**
97,798 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,678,942 **Total Operating Expenses**

Database Information

NTDID: 4R05-41192
Reporter Type: Rural General Public Transit

Financial Information

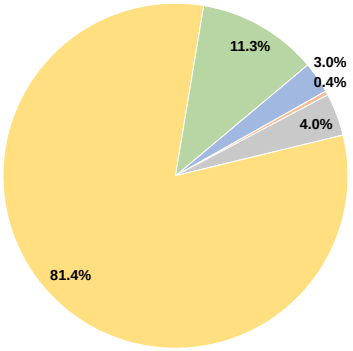
Sources of Operating Funds Expended

Fare Revenues	$49,580	3.0%
Local Funds	$6,500	0.4%
State Funds	$66,809	4.0%
Federal Assistance	$1,366,800	81.4%
Other Funds	$189,253	11.3%
Total Operating Funds Expended	**$1,678,942**	100.0%

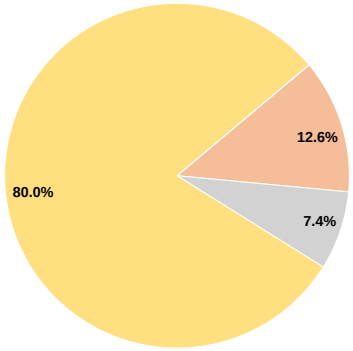
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$77,083	12.6%
State Funds	$45,139	7.4%
Federal Assistance	$488,887	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$611,109**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57	-	$1,678,942	$49,580	$611,109	135,701	2,146,829	97,798
Total	**57**	**-**	**$1,678,942**	**$49,580**	**$611,109**	**135,701**	**2,146,829**	**97,798**

Performance Measures

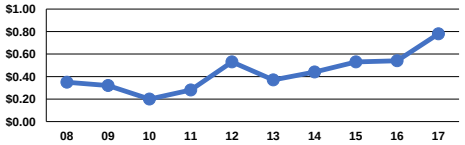
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.78	$17.17
Total	**$0.78**	**$17.17**

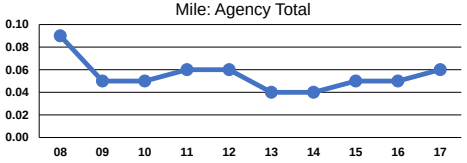
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.37	0.1	1.4
Total	**$12.37**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.djtransitinc.com
301 Humble Avenue
Suite 110
Hattiesburg, MS 39401

DJ Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

26,848 **Annual Unlinked Trips (UPT)**

Service Supplied

387,306 **Annual Vehicle Revenue Miles (VRM)**
19,971 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$559,526 **Total Operating Expenses**

Database Information

NTDID: 4R05-44928
Reporter Type: Rural General Public Transit

Financial Information

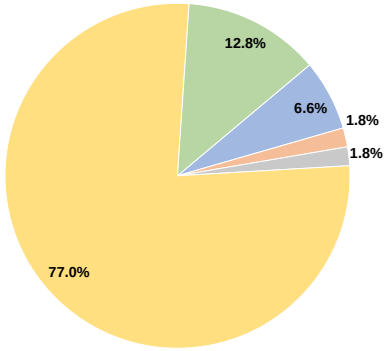
Sources of Operating Funds Expended

Fare Revenues	$37,143	6.6%
Local Funds	$10,000	1.8%
State Funds	$9,813	1.8%
Federal Assistance	$430,878	77.0%
Other Funds	$71,692	12.8%
Total Operating Funds Expended	**$559,526**	100.0%

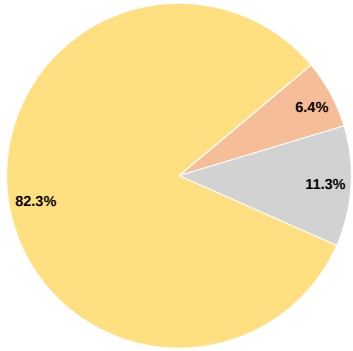
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,935	6.4%
State Funds	$10,405	11.3%
Federal Assistance	$75,764	82.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$92,104**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$559,526	$37,143	$92,104	26,848	387,306	19,971
Total	**10**	**-**	**$559,526**	**$37,143**	**$92,104**	**26,848**	**387,306**	**19,971**

Performance Measures

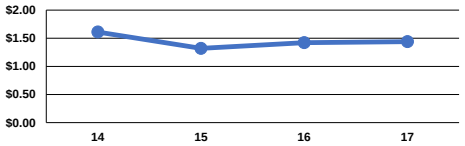
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.44	$28.02
Total	**$1.44**	**$28.02**

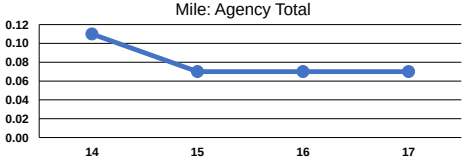
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.84	0.1	1.3
Total	**$20.84**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Climb-Up

2017 Annual Agency Profile

2434 S. Eason Blvd
Tupelo, MS 38804

General Information

Service Consumption

3,137 **Annual Unlinked Trips (UPT)**

Service Supplied

81,054 **Annual Vehicle Revenue Miles (VRM)**
7,101 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$189,278 **Total Operating Expenses**

Database Information

NTDID: 4R05-44940
Reporter Type: Rural General Public Transit

Financial Information

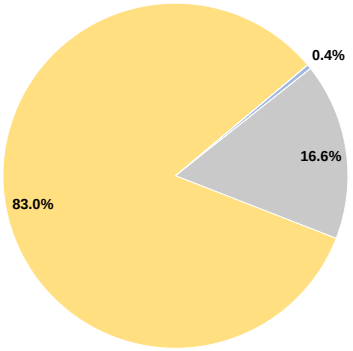
Sources of Operating Funds Expended

Fare Revenues	$822	0.4%
Local Funds	$0	0.0%
State Funds	$31,409	16.6%
Federal Assistance	$157,047	83.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$189,278**	100.0%

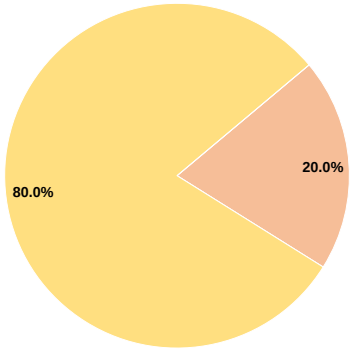
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,289	20.0%
State Funds	$0	0.0%
Federal Assistance	$101,150	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$126,439**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$189,278	$822	$126,439	3,137	81,054	7,101
Total	**5**	**-**	**$189,278**	**$822**	**$126,439**	**3,137**	**81,054**	**7,101**

Performance Measures

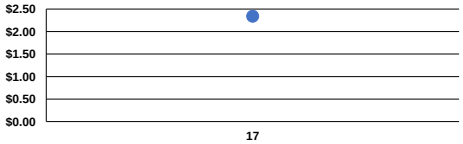
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.34	$26.66
Total	**$2.34**	**$26.66**

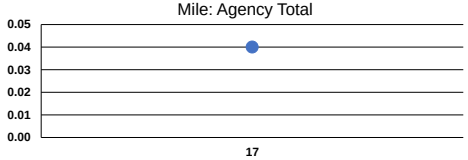
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$60.34	0.0	0.4
Total	**$60.34**	**0.0**	**0.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.grahamcounty.org
74 South Main Street
Robbinsville, NC 28771-1725

Graham County

2017 Annual Agency Profile

General Information

Service Consumption

20,686 **Annual Unlinked Trips (UPT)**

Service Supplied

221,467 **Annual Vehicle Revenue Miles (VRM)**
7,779 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$506,966 **Total Operating Expenses**

Database Information

NTDID: 4R06-40913
Reporter Type: Rural General Public Transit

Financial Information

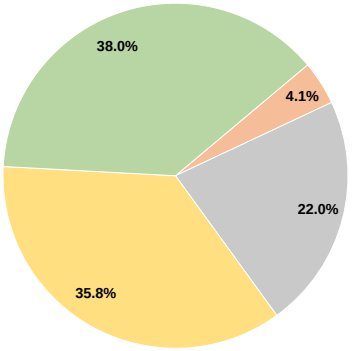
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,918	4.1%
State Funds	$111,512	22.0%
Federal Assistance	$181,706	35.8%
Other Funds	$192,830	38.0%
Total Operating Funds Expended	**$506,966**	100.0%

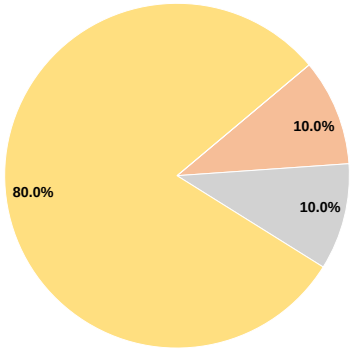
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,428	10.0%
State Funds	$31,412	10.0%
Federal Assistance	$251,349	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$314,189**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$506,966	$0	$314,189	20,686	221,467	7,779
Total	**7**	**-**	**$506,966**	**$0**	**$314,189**	**20,686**	**221,467**	**7,779**

Performance Measures

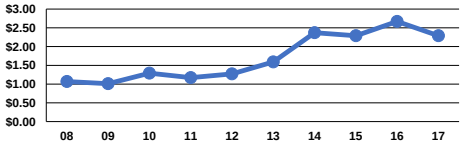
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.29	$65.17
Total	**$2.29**	**$65.17**

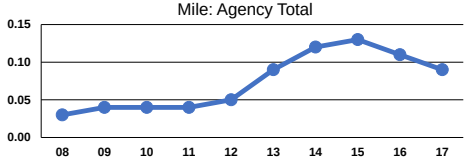
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.51	0.1	2.7
Total	**$24.51**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.duplincountync.com
119 Middleton Cemetery Lane
Kenansville, NC 28349-0950

Duplin County

2017 Annual Agency Profile

General Information

Service Consumption

39,262 **Annual Unlinked Trips (UPT)**

Service Supplied

507,166 **Annual Vehicle Revenue Miles (VRM)**
18,917 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$632,112 **Total Operating Expenses**

Database Information

NTDID: 4R06-40915
Reporter Type: Rural General Public Transit

Financial Information

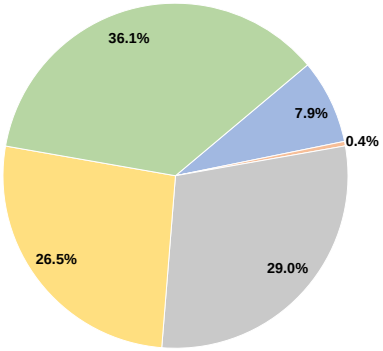
Sources of Operating Funds Expended

Fare Revenues	$50,036	7.9%
Local Funds	$2,681	0.4%
State Funds	$183,577	29.0%
Federal Assistance	$167,420	26.5%
Other Funds	$228,398	36.1%
Total Operating Funds Expended	**$632,112**	100.0%

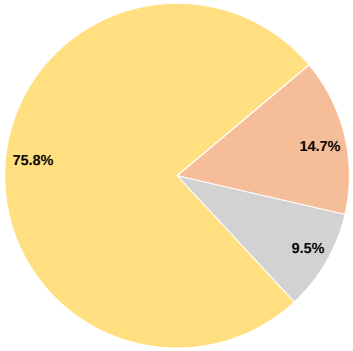
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$35,026	14.7%
State Funds	$22,532	9.5%
Federal Assistance	$180,263	75.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$237,821**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$632,112	$50,036	$237,821	39,262	507,166	18,917
Total	**8**	**-**	**$632,112**	**$50,036**	**$237,821**	**39,262**	**507,166**	**18,917**

Performance Measures

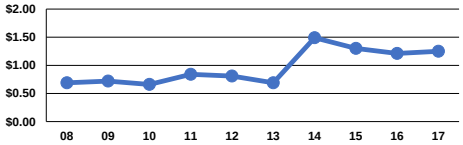
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.25	$33.42
Total	**$1.25**	**$33.42**

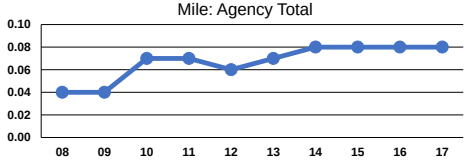
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.10	0.1	2.1
Total	**$16.10**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wta1.org/
235 Jefferson Street
North Wilkesboro, NC 28659-3538

Wilkes Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

75,405 **Annual Unlinked Trips (UPT)**

Service Supplied

721,390 **Annual Vehicle Revenue Miles (VRM)**
45,821 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,550,495 **Total Operating Expenses**

Database Information

NTDID: 4R06-40918
Reporter Type: Rural General Public Transit

Financial Information

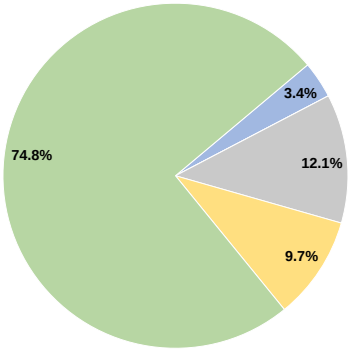
Sources of Operating Funds Expended

Fare Revenues	$53,478	3.4%
Local Funds	$0	0.0%
State Funds	$187,389	12.1%
Federal Assistance	$150,404	9.7%
Other Funds	$1,159,224	74.8%
Total Operating Funds Expended	**$1,550,495**	100.0%

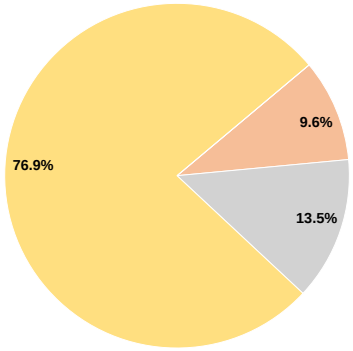
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,781	9.6%
State Funds	$26,280	13.5%
Federal Assistance	$150,243	76.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$195,304**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,444,443	$41,802	$195,304	60,815	679,829	42,595
Bus	2	-	$106,052	$11,676	$0	14,590	41,561	3,226
Total	**23**	**-**	**$1,550,495**	**$53,478**	**$195,304**	**75,405**	**721,390**	**45,821**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$33.91
Bus	$2.55	$32.87
Total	**$2.15**	**$33.84**

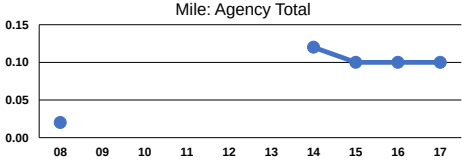
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.75	0.1	1.4
Bus	$7.27	0.4	4.5
Total	**$20.56**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://senioradults.org/rcats.html
133 West Wainman Avenue
Asheboro, NC 27204-1852

Randolph County Senior Adult Association Inc.

2017 Annual Agency Profile

General Information

Service Consumption

68,664 **Annual Unlinked Trips (UPT)**

Service Supplied

629,022 **Annual Vehicle Revenue Miles (VRM)**
40,879 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,548,743 **Total Operating Expenses**

Database Information

NTDID: 4R06-40921
Reporter Type: Rural General Public Transit

Financial Information

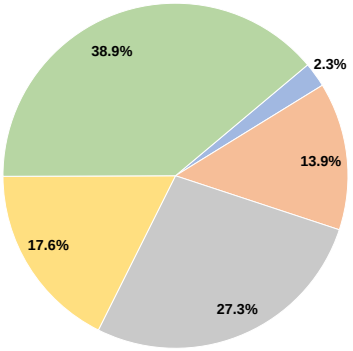
Sources of Operating Funds Expended

Fare Revenues	$36,010	2.3%
Local Funds	$214,606	13.9%
State Funds	$422,912	27.3%
Federal Assistance	$272,094	17.6%
Other Funds	$603,121	38.9%
Total Operating Funds Expended	**$1,548,743**	100.0%

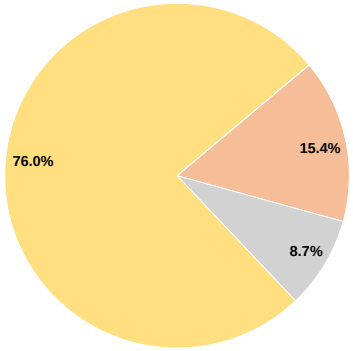
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,093	15.4%
State Funds	$15,784	8.7%
Federal Assistance	$138,570	76.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$182,447**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,458,814	$36,010	$182,447	64,632	574,336	37,845
Demand Response - Taxi	-	2	$89,929	$0	$0	4,032	54,686	3,034
Total	**18**	**2**	**$1,548,743**	**$36,010**	**$182,447**	**68,664**	**629,022**	**40,879**

Performance Measures

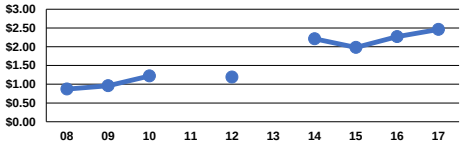
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$38.55
Demand Response - Taxi	$1.64	$29.64
Total	**$2.46**	**$37.89**

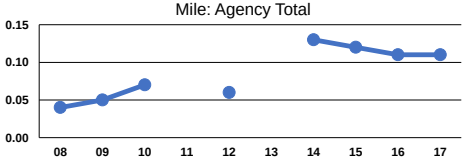
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.57	0.1	1.7
Demand Response - Taxi	$22.30	0.1	1.3
Total	**$22.56**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.adtsrc.org/rcats.html
3800 River Road
Reidsville, NC 27323-1915

Rockingham County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

92,988 **Annual Unlinked Trips (UPT)**

Service Supplied

857,564 **Annual Vehicle Revenue Miles (VRM)**
52,948 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,953,955 **Total Operating Expenses**

Database Information

NTDID: 4R06-40929
Reporter Type: Rural General Public Transit

Financial Information

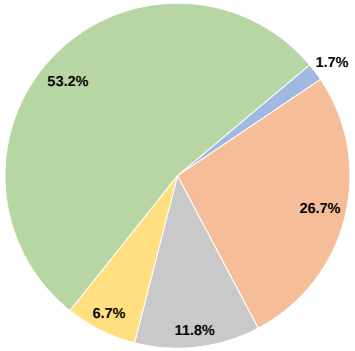
Sources of Operating Funds Expended

Fare Revenues	$32,761	1.7%
Local Funds	$521,413	26.7%
State Funds	$229,659	11.8%
Federal Assistance	$131,245	6.7%
Other Funds	$1,038,877	53.2%
Total Operating Funds Expended	**$1,953,955**	100.0%

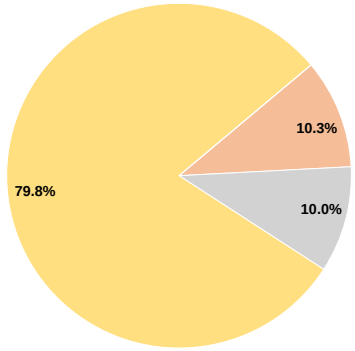
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,340	10.3%
State Funds	$44,932	10.0%
Federal Assistance	$359,456	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$450,728**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$1,537,708	$2,159	$450,728	58,943	661,087	41,346
Bus	6	-	$416,247	$30,602	$0	34,045	196,477	11,602
Total	**20**	**-**	**$1,953,955**	**$32,761**	**$450,728**	**92,988**	**857,564**	**52,948**

Performance Measures

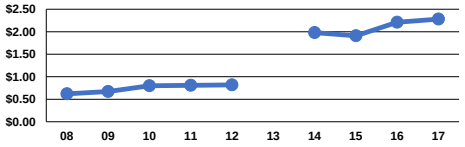
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$37.19
Bus	$2.12	$35.88
Total	**$2.28**	**$36.90**

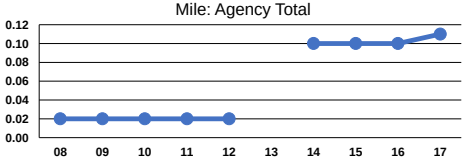
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.09	0.1	1.4
Bus	$12.23	0.2	2.9
Total	**$21.01**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sampsonnc.com
311 County Complex Road
Clinton, NC 28328

Sampson County

2017 Annual Agency Profile

General Information

Service Consumption

35,781 **Annual Unlinked Trips (UPT)**

Service Supplied

280,332 **Annual Vehicle Revenue Miles (VRM)**
13,748 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$595,290 **Total Operating Expenses**

Database Information

NTDID: 4R06-40933
Reporter Type: Rural General Public Transit

Financial Information

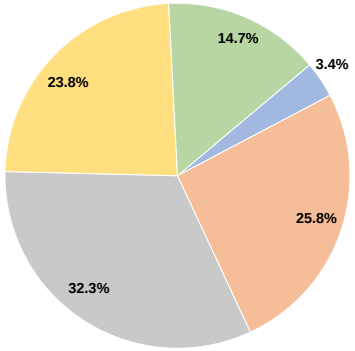
Sources of Operating Funds Expended

Fare Revenues	$20,190	3.4%
Local Funds	$153,456	25.8%
State Funds	$192,445	32.3%
Federal Assistance	$141,688	23.8%
Other Funds	$87,511	14.7%
Total Operating Funds Expended	**$595,290**	100.0%

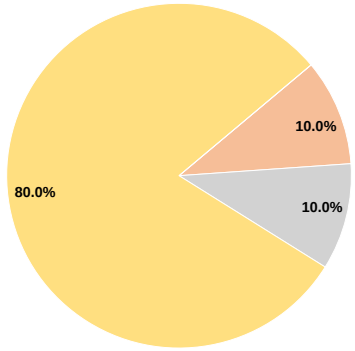
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,092	10.0%
State Funds	$13,091	10.0%
Federal Assistance	$104,728	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$130,911**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$595,290	$20,190	$130,911	35,781	280,332	13,748
Total	**7**	**-**	**$595,290**	**$20,190**	**$130,911**	**35,781**	**280,332**	**13,748**

Performance Measures

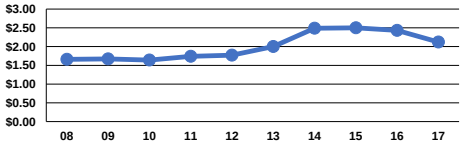
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$43.30
Total	**$2.12**	**$43.30**

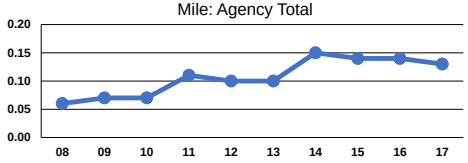
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.64	0.1	2.6
Total	**$16.64**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.polknc.org/departments/transportation
3 Courthouse Square
Columbus, NC 28722-0308

Polk County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

39,448 **Annual Unlinked Trips (UPT)**

Service Supplied

381,077 **Annual Vehicle Revenue Miles (VRM)**
20,851 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$726,354 **Total Operating Expenses**

Database Information

NTDID: 4R06-40934
Reporter Type: Rural General Public Transit

Financial Information

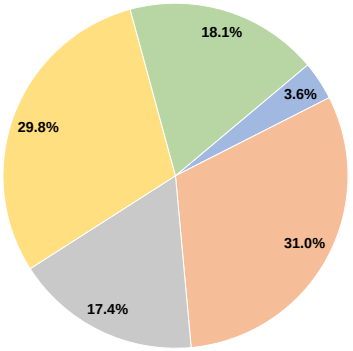
Sources of Operating Funds Expended

Fare Revenues	$26,396	3.6%
Local Funds	$225,376	31.0%
State Funds	$126,336	17.4%
Federal Assistance	$216,632	29.8%
Other Funds	$131,614	18.1%
Total Operating Funds Expended	**$726,354**	100.0%

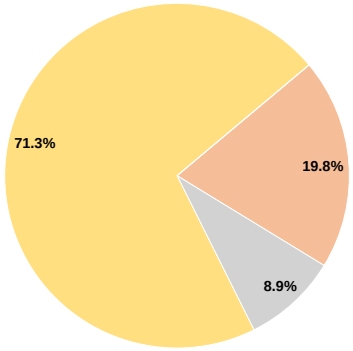
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,450	19.8%
State Funds	$10,530	8.9%
Federal Assistance	$84,240	71.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$118,220**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$649,939	$26,129	$118,220	38,999	360,757	19,250
Bus	1	-	$76,415	$267	$0	449	20,320	1,601
Total	**13**	**-**	**$726,354**	**$26,396**	**$118,220**	**39,448**	**381,077**	**20,851**

Performance Measures

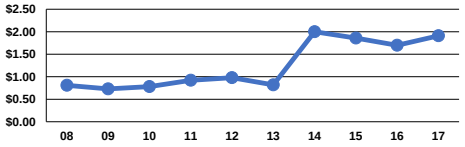
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.80	$33.76
Bus	$3.76	$47.73
Total	**$1.91**	**$34.84**

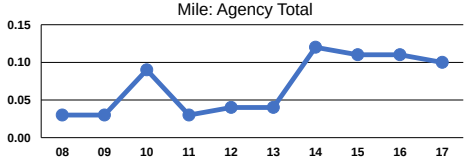
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.67	0.1	2.0
Bus	$170.19	0.0	0.3
Total	**$18.41**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.penderadultservices.com
901 S. Walker St
Burgaw, NC 28425

Pender Adult Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

24,800 **Annual Unlinked Trips (UPT)**

Service Supplied

369,791 **Annual Vehicle Revenue Miles (VRM)**
14,587 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$677,197 **Total Operating Expenses**

Database Information

NTDID: 4R06-40938
Reporter Type: Rural General Public Transit

Financial Information

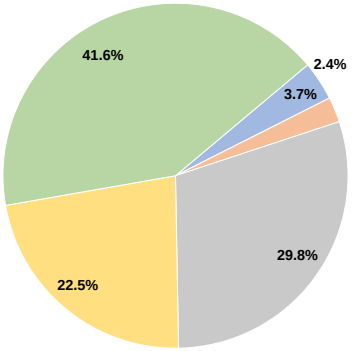
Sources of Operating Funds Expended

Fare Revenues	$24,878	3.7%
Local Funds	$15,993	2.4%
State Funds	$201,743	29.8%
Federal Assistance	$152,590	22.5%
Other Funds	$281,993	41.6%
Total Operating Funds Expended	**$677,197**	100.0%

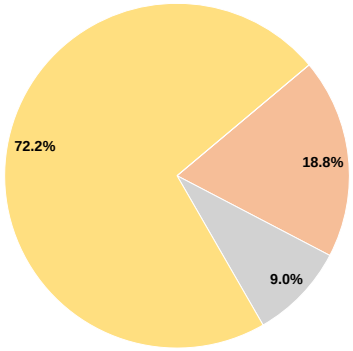
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,755	18.8%
State Funds	$5,653	9.0%
Federal Assistance	$45,229	72.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,637**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$677,197	$24,878	$62,637	24,800	369,791	14,587
Total	**9**	**-**	**$677,197**	**$24,878**	**$62,637**	**24,800**	**369,791**	**14,587**

Performance Measures

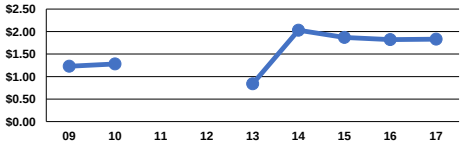
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.83	$46.42
Total	**$1.83**	**$46.42**

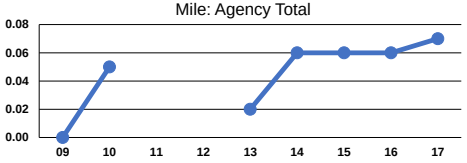
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.31	0.1	1.7
Total	**$27.31**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lincolncounty.org/tlc
1323 East Gaston Street
Lincolnton, NC 28092

Lincoln County

2017 Annual Agency Profile

General Information

Service Consumption

44,852 **Annual Unlinked Trips (UPT)**

Service Supplied

550,510 **Annual Vehicle Revenue Miles (VRM)**
30,833 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,117,968 **Total Operating Expenses**

Database Information

NTDID: 4R06-40942
Reporter Type: Rural General Public Transit

Financial Information

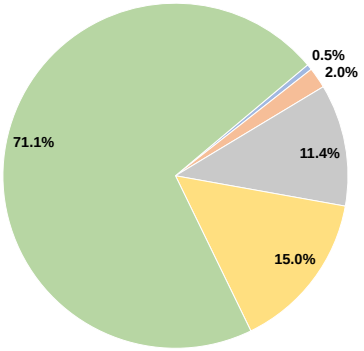
Sources of Operating Funds Expended

Fare Revenues	$5,912	0.5%
Local Funds	$21,852	2.0%
State Funds	$127,978	11.4%
Federal Assistance	$167,494	15.0%
Other Funds	$794,732	71.1%
Total Operating Funds Expended	**$1,117,968**	100.0%

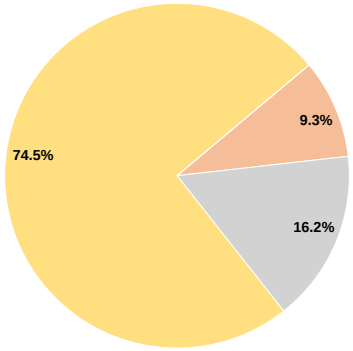
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,710	9.3%
State Funds	$29,007	16.2%
Federal Assistance	$133,665	74.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$179,382**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$1,029,423	$5,444	$165,175	39,341	524,889	28,391
Bus	2	-	$88,545	$468	$14,207	5,511	25,621	2,442
Total	**14**	**-**	**$1,117,968**	**$5,912**	**$179,382**	**44,852**	**550,510**	**30,833**

Performance Measures

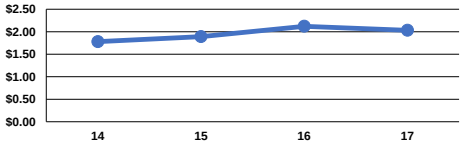
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$36.26
Bus	$3.46	$36.26
Total	**$2.03**	**$36.26**

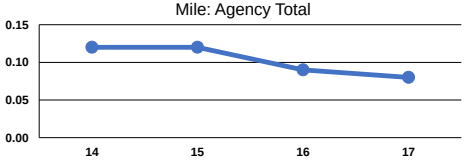
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.17	0.1	1.4
Bus	$16.07	0.2	2.3
Total	**$24.93**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jcats.org
1363 West Market Street
Smithfield, NC 27577-3340

Johnston Co. Council on Aging Inc.

2017 Annual Agency Profile

General Information

Service Consumption

84,629 **Annual Unlinked Trips (UPT)**

Service Supplied

1,134,938 **Annual Vehicle Revenue Miles (VRM)**
60,992 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,387,504 **Total Operating Expenses**

Database Information

NTDID: 4R06-40943
Reporter Type: Rural General Public Transit

Financial Information

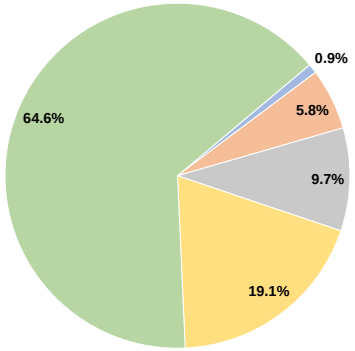
Sources of Operating Funds Expended

Fare Revenues	$20,980	0.9%
Local Funds	$137,349	5.8%
State Funds	$230,498	9.7%
Federal Assistance	$456,254	19.1%
Other Funds	$1,542,423	64.6%
Total Operating Funds Expended	**$2,387,504**	100.0%

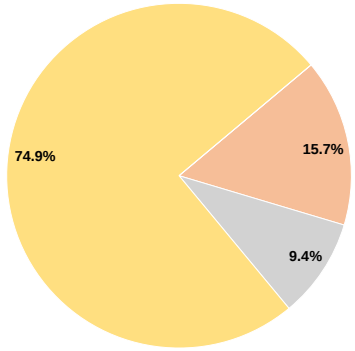
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$50,543	15.7%
State Funds	$30,074	9.4%
Federal Assistance	$240,607	74.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$321,224**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$2,387,504	$20,980	$321,224	84,629	1,134,938	60,992
Total	**23**	**-**	**$2,387,504**	**$20,980**	**$321,224**	**84,629**	**1,134,938**	**60,992**

Performance Measures

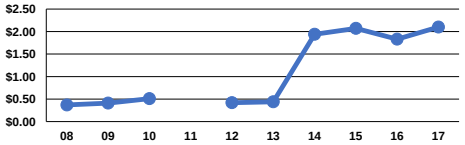
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.10	$39.14
Total	**$2.10**	**$39.14**

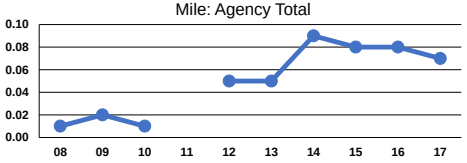
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.21	0.1	1.4
Total	**$28.21**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.carteretcountygov.org
3820 Bridges Street, Ste C
Morehead City, NC 28557-2918

Carteret County

2017 Annual Agency Profile

General Information

Service Consumption

74,987 **Annual Unlinked Trips (UPT)**

Service Supplied

490,053 **Annual Vehicle Revenue Miles (VRM)**
30,459 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$909,387 **Total Operating Expenses**

Database Information

NTDID: 4R06-40944
Reporter Type: Rural General Public Transit

Financial Information

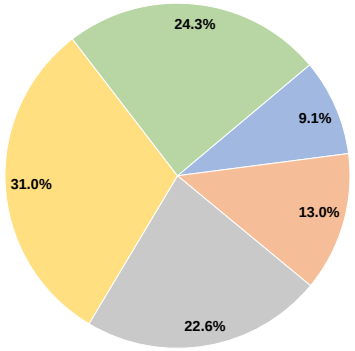
Sources of Operating Funds Expended

Fare Revenues	$82,368	9.1%
Local Funds	$118,611	13.0%
State Funds	$205,396	22.6%
Federal Assistance	$281,901	31.0%
Other Funds	$221,111	24.3%
Total Operating Funds Expended	**$909,387**	100.0%

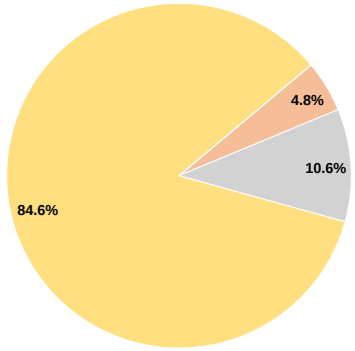
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,331	4.8%
State Funds	$2,903	10.6%
Federal Assistance	$23,227	84.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$27,461**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$819,080	$74,188	$27,461	62,086	432,143	27,434
Bus	1	-	$90,307	$8,180	$0	12,901	57,910	3,025
Total	**12**	**-**	**$909,387**	**$82,368**	**$27,461**	**74,987**	**490,053**	**30,459**

Performance Measures

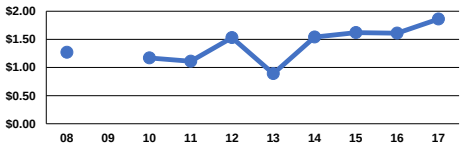
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.90	$29.86
Bus	$1.56	$29.85
Total	**$1.86**	**$29.86**

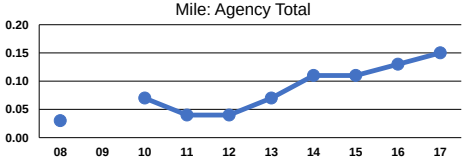
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.19	0.1	2.3
Bus	$7.00	0.2	4.3
Total	**$12.13**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gatescounty.govoffice2.com
35 Medical Center Road
Gatesville, NC 27938-0141

Gates County

2017 Annual Agency Profile

General Information

Service Consumption

20,269 **Annual Unlinked Trips (UPT)**

Service Supplied

329,067 **Annual Vehicle Revenue Miles (VRM)**
10,999 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$436,554 **Total Operating Expenses**

Database Information

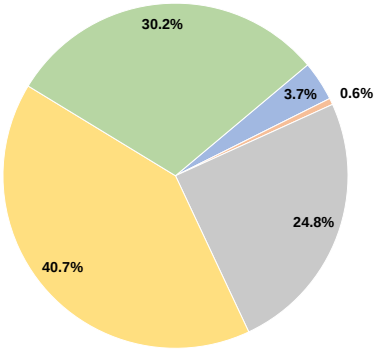
NTDID: 4R06-40947
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,243	3.7%
Local Funds	$2,631	0.6%
State Funds	$108,279	24.8%
Federal Assistance	$177,640	40.7%
Other Funds	$131,761	30.2%
Total Operating Funds Expended	**$436,554**	100.0%

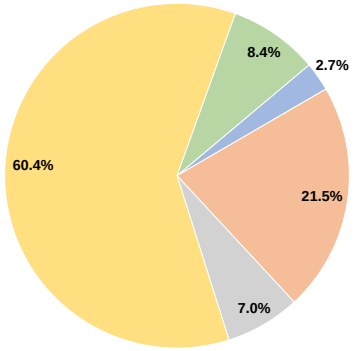
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$4,713	2.7%
Local Funds	$37,167	21.5%
State Funds	$12,147	7.0%
Federal Assistance	$104,451	60.4%
Other Funds	$14,505	8.4%
Total Capital Funds Expended	**$172,983**	100.0%

Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$436,554	$20,956	$172,983	20,269	329,067	10,999
Total	**6**	**-**	**$436,554**	**$20,956**	**$172,983**	**20,269**	**329,067**	**10,999**

Performance Measures

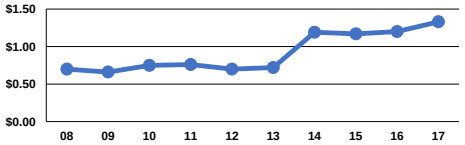
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.33	$39.69
Total	**$1.33**	**$39.69**

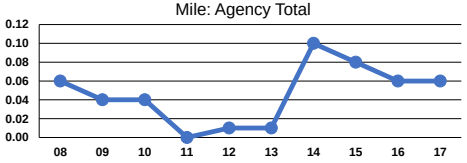
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.54	0.1	1.8
Total	**$21.54**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.washconc.org
209 East Main Street
Plymouth, NC 27962-0010

Washington County

2017 Annual Agency Profile

General Information

Service Consumption

12,163 **Annual Unlinked Trips (UPT)**

Service Supplied

90,402 **Annual Vehicle Revenue Miles (VRM)**
4,153 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$170,847 **Total Operating Expenses**

Database Information

NTDID: 4R06-40959
Reporter Type: Rural General Public Transit

Financial Information

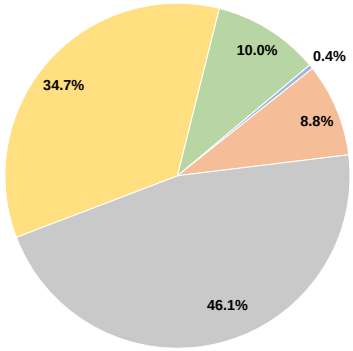
Sources of Operating Funds Expended

Fare Revenues	$722	0.4%
Local Funds	$14,951	8.8%
State Funds	$78,821	46.1%
Federal Assistance	$59,299	34.7%
Other Funds	$17,054	10.0%
Total Operating Funds Expended	**$170,847**	100.0%

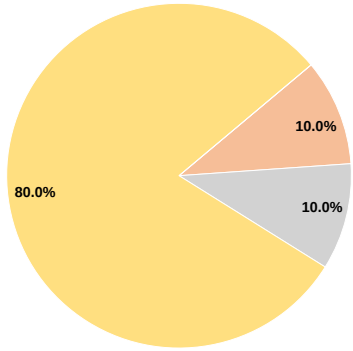
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$96	10.0%
State Funds	$96	10.0%
Federal Assistance	$768	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$960**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$170,847	$722	$960	12,163	90,402	4,153
Total	**3**	**-**	**$170,847**	**$722**	**$960**	**12,163**	**90,402**	**4,153**

Performance Measures

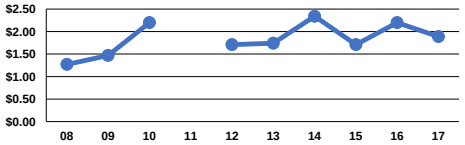
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.89	$41.14
Total	**$1.89**	**$41.14**

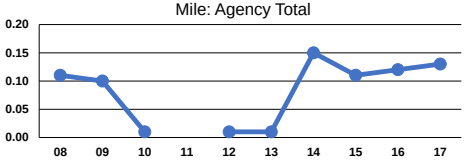
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.05	0.1	2.9
Total	**$14.05**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.madisoncountync.org/transportation.php
462 Long Branch Road
Marshall, NC 28753-0189

Madison County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

18,332 **Annual Unlinked Trips (UPT)**

Service Supplied

195,911 **Annual Vehicle Revenue Miles (VRM)**
9,878 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$410,432 **Total Operating Expenses**

Database Information

NTDID: 4R06-40976
Reporter Type: Rural General Public Transit

Financial Information

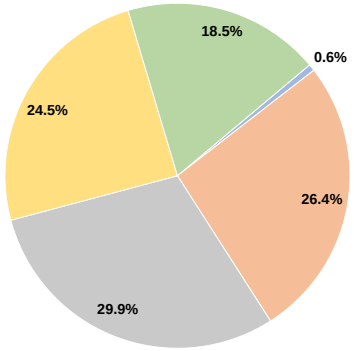
Sources of Operating Funds Expended

Fare Revenues	$2,600	0.6%
Local Funds	$108,397	26.4%
State Funds	$122,772	29.9%
Federal Assistance	$100,687	24.5%
Other Funds	$75,976	18.5%
Total Operating Funds Expended	**$410,432**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$410,432	$2,600	$0	18,332	195,911	9,878
Total	**7**	**-**	**$410,432**	**$2,600**	**$0**	**18,332**	**195,911**	**9,878**

Performance Measures

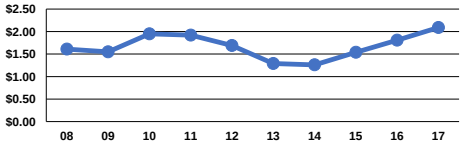
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$41.55
Total	**$2.09**	**$41.55**

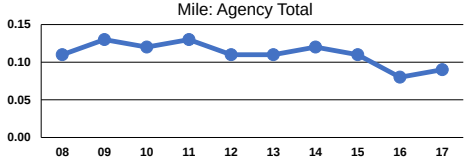
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.39	0.1	1.9
Total	**$22.39**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rutherfordcountync.gov/dept/transit/main.php
294 Fairground Road
Spindale, NC 28160-2203

Rutherford County

2017 Annual Agency Profile

General Information

Service Consumption

56,571 **Annual Unlinked Trips (UPT)**

Service Supplied

509,020 **Annual Vehicle Revenue Miles (VRM)**
27,774 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$939,361 **Total Operating Expenses**

Database Information

NTDID: 4R06-40983
Reporter Type: Rural General Public Transit

Financial Information

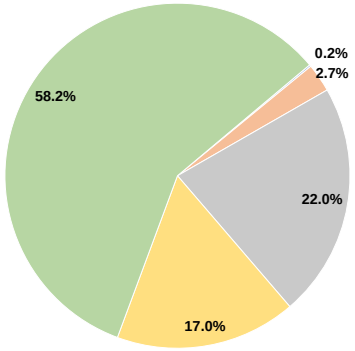
Sources of Operating Funds Expended

Fare Revenues	$1,603	0.2%
Local Funds	$25,001	2.7%
State Funds	$206,528	22.0%
Federal Assistance	$159,257	17.0%
Other Funds	$546,972	58.2%
Total Operating Funds Expended	**$939,361**	100.0%

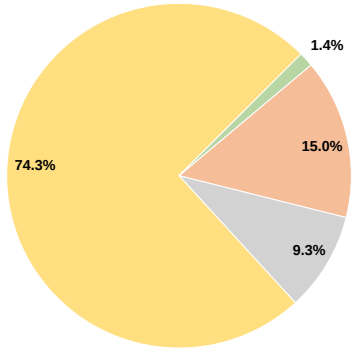
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$60,712	15.0%
State Funds	$37,559	9.3%
Federal Assistance	$300,469	74.3%
Other Funds	$5,500	1.4%
Total Capital Funds Expended	**$404,240**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$857,952	$1,603	$369,207	47,641	474,024	25,367
Bus	2	-	$81,409	$0	$35,033	8,930	34,996	2,407
Total	**16**	**-**	**$939,361**	**$1,603**	**$404,240**	**56,571**	**509,020**	**27,774**

Performance Measures

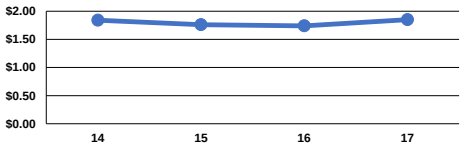
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.81	$33.82
Bus	$2.33	$33.82
Total	**$1.85**	**$33.82**

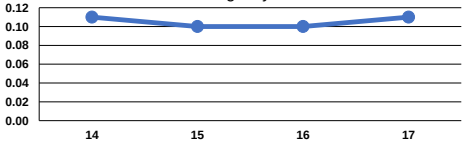
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.01	0.1	1.9
Bus	$9.12	0.3	3.7
Total	**$16.60**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wcca.net/transports.html
526 7th Avenue East
Hendersonville, NC 28792

Western Carolina Community Action

2017 Annual Agency Profile

General Information

Service Consumption

35,655 **Annual Unlinked Trips (UPT)**

Service Supplied

161,983 **Annual Vehicle Revenue Miles (VRM)**
14,805 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$813,962 **Total Operating Expenses**

Database Information

NTDID: 4R06-40984
Reporter Type: Rural General Public Transit

Financial Information

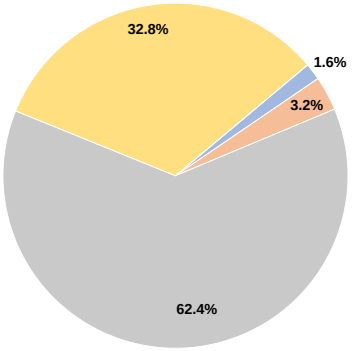
Sources of Operating Funds Expended

Fare Revenues	$12,937	1.6%
Local Funds	$26,177	3.2%
State Funds	$508,230	62.4%
Federal Assistance	$266,618	32.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$813,962**	100.0%

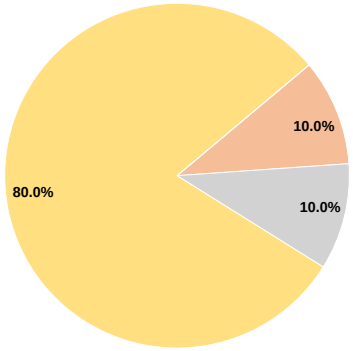
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,224	10.0%
State Funds	$17,225	10.0%
Federal Assistance	$137,795	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$172,244**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$770,353	$10,457	$172,244	33,950	132,557	13,185
Bus	1	-	$43,609	$2,480	$0	1,705	29,426	1,620
Total	**9**	**-**	**$813,962**	**$12,937**	**$172,244**	**35,655**	**161,983**	**14,805**

Performance Measures

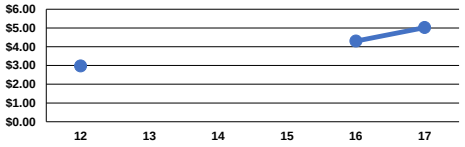
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.81	$58.43
Bus	$1.48	$26.92
Total	**$5.02**	**$54.98**

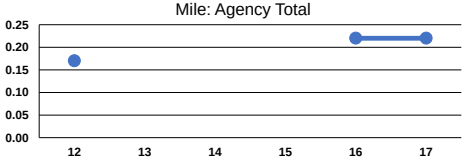
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.69	0.3	2.6
Bus	$25.58	0.1	1.1
Total	**$22.83**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.martincountyncgov.com
205 East Main Street
Williamston, NC 27892-0668

Martin County

2017 Annual Agency Profile

General Information

Service Consumption

29,415 **Annual Unlinked Trips (UPT)**

Service Supplied

248,992 **Annual Vehicle Revenue Miles (VRM)**
13,763 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$528,170 **Total Operating Expenses**

Database Information

NTDID: 4R06-40990
Reporter Type: Rural General Public Transit

Financial Information

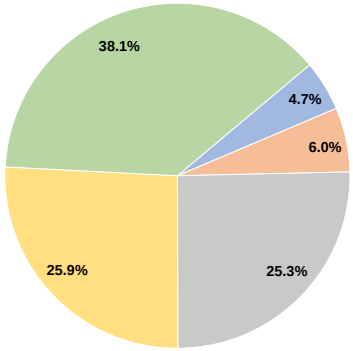
Sources of Operating Funds Expended

Fare Revenues	$24,972	4.7%
Local Funds	$31,878	6.0%
State Funds	$133,695	25.3%
Federal Assistance	$136,555	25.9%
Other Funds	$201,070	38.1%
Total Operating Funds Expended	**$528,170**	100.0%

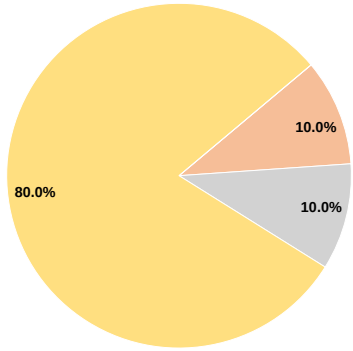
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,098	10.0%
State Funds	$1,096	10.0%
Federal Assistance	$8,774	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,968**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$528,170	$24,972	$10,968	29,415	248,992	13,763
Total	**7**	**-**	**$528,170**	**$24,972**	**$10,968**	**29,415**	**248,992**	**13,763**

Performance Measures

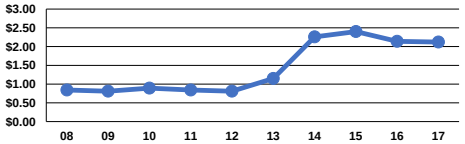
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$38.38
Total	**$2.12**	**$38.38**

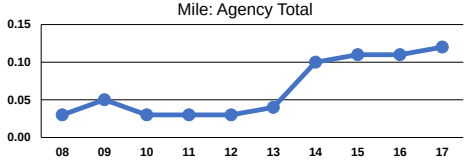
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.96	0.1	2.1
Total	**$17.96**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wilson-co.com
2201 Miller Road South
Wilson, NC 27893

Wilson County

2017 Annual Agency Profile

General Information

Service Consumption

57,745 **Annual Unlinked Trips (UPT)**

Service Supplied

471,342 **Annual Vehicle Revenue Miles (VRM)**
28,608 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,404,380 **Total Operating Expenses**

Database Information

NTDID: 4R06-40993
Reporter Type: Rural General Public Transit

Financial Information

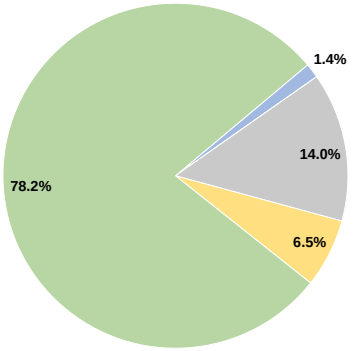
Sources of Operating Funds Expended

Fare Revenues	$19,322	1.4%
Local Funds	$0	0.0%
State Funds	$196,125	14.0%
Federal Assistance	$90,602	6.5%
Other Funds	$1,098,331	78.2%
Total Operating Funds Expended	**$1,404,380**	100.0%

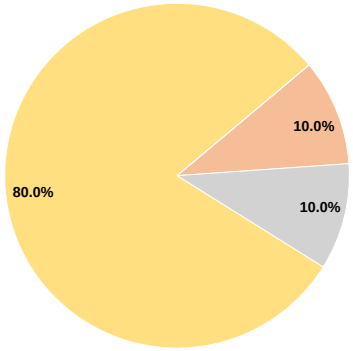
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,311	10.0%
State Funds	$26,311	10.0%
Federal Assistance	$210,489	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$263,111**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	11	$1,404,380	$19,322	$263,111	57,745	471,342	28,608
Total	**-**	**11**	**$1,404,380**	**$19,322**	**$263,111**	**57,745**	**471,342**	**28,608**

Performance Measures

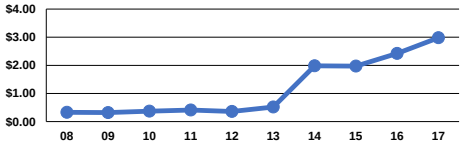
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.98	$49.09
Total	**$2.98**	**$49.09**

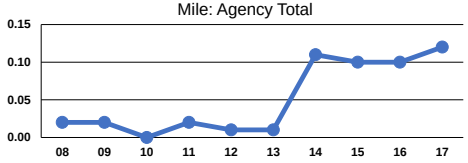
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.32	0.1	2.0
Total	**$24.32**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.caswellcountync.gov/county/depts/cdot.htm
208 County Park Road
Yanceyville, NC 27379-0099

Caswell County

2017 Annual Agency Profile

General Information

Service Consumption

26,930 **Annual Unlinked Trips (UPT)**

Service Supplied

291,155 **Annual Vehicle Revenue Miles (VRM)**
11,100 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$390,208 **Total Operating Expenses**

Database Information

NTDID: 4R06-40996
Reporter Type: Rural General Public Transit

Financial Information

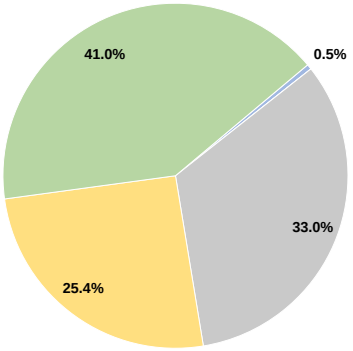
Sources of Operating Funds Expended

Fare Revenues	$1,874	0.5%
Local Funds	$0	0.0%
State Funds	$128,951	33.0%
Federal Assistance	$99,240	25.4%
Other Funds	$160,143	41.0%
Total Operating Funds Expended	**$390,208**	100.0%

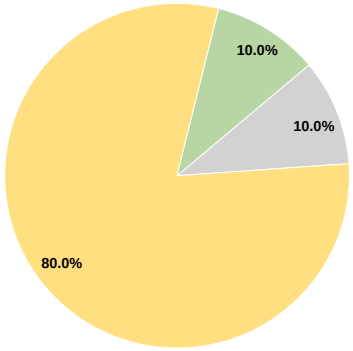
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$5,492	10.0%
Federal Assistance	$43,936	80.0%
Other Funds	$5,493	10.0%
Total Capital Funds Expended	**$54,921**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$390,208	$1,874	$54,921	26,930	291,155	11,100
Total	**8**	**-**	**$390,208**	**$1,874**	**$54,921**	**26,930**	**291,155**	**11,100**

Performance Measures

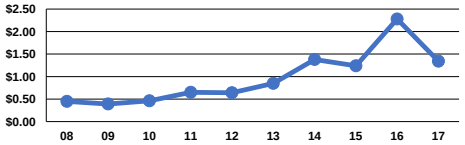
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.34	$35.15
Total	**$1.34**	**$35.15**

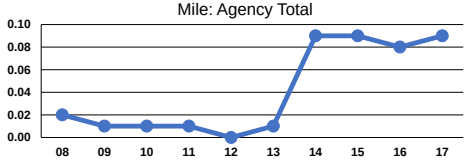
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.49	0.1	2.4
Total	**$14.49**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chathamtransit.org
148 East Street
Pittsboro, NC 27312-1032

Chatham Transit Network

2017 Annual Agency Profile

General Information

Service Consumption

103,972 **Annual Unlinked Trips (UPT)**

Service Supplied

1,159,108 **Annual Vehicle Revenue Miles (VRM)**
57,136 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,561,304 **Total Operating Expenses**

Database Information

NTDID: 4R06-41004
Reporter Type: Rural General Public Transit

Financial Information

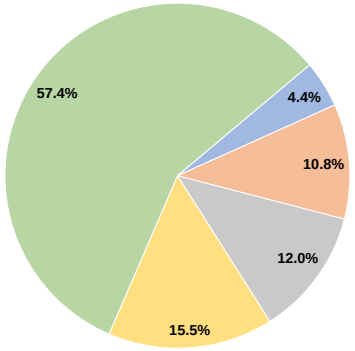
Sources of Operating Funds Expended

Fare Revenues	$68,364	4.4%
Local Funds	$168,373	10.8%
State Funds	$186,632	12.0%
Federal Assistance	$241,840	15.5%
Other Funds	$896,095	57.4%
Total Operating Funds Expended	**$1,561,304**	100.0%

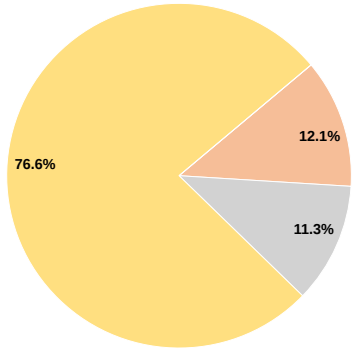
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$53,053	12.1%
State Funds	$49,494	11.3%
Federal Assistance	$335,954	76.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$438,501**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,418,336	$64,686	$438,501	88,440	1,046,376	52,436
Bus	3	-	$142,968	$3,678	$0	15,532	112,732	4,700
Total	**22**	**-**	**$1,561,304**	**$68,364**	**$438,501**	**103,972**	**1,159,108**	**57,136**

Performance Measures

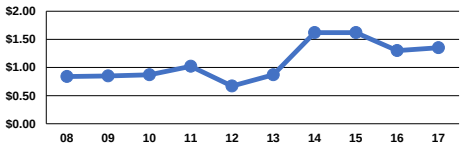
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.36	$27.05
Bus	$1.27	$30.42
Total	**$1.35**	**$27.33**

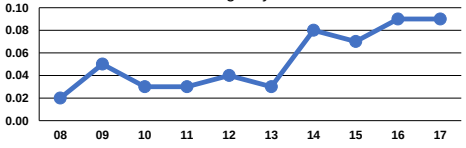
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.04	0.1	1.7
Bus	$9.20	0.1	3.3
Total	**$15.02**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.personcounty.net
304 South Morgan Street, Room 204
Roxboro, NC 27573-5245

Person County

2017 Annual Agency Profile

General Information

Service Consumption

46,464 **Annual Unlinked Trips (UPT)**

Service Supplied

315,442 **Annual Vehicle Revenue Miles (VRM)**
15,056 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$642,686 **Total Operating Expenses**

Database Information

NTDID: 4R06-41010
Reporter Type: Rural General Public Transit

Financial Information

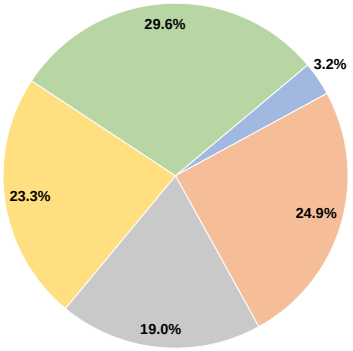
Sources of Operating Funds Expended

Fare Revenues	$20,504	3.2%
Local Funds	$160,002	24.9%
State Funds	$122,376	19.0%
Federal Assistance	$149,548	23.3%
Other Funds	$190,256	29.6%
Total Operating Funds Expended	**$642,686**	100.0%

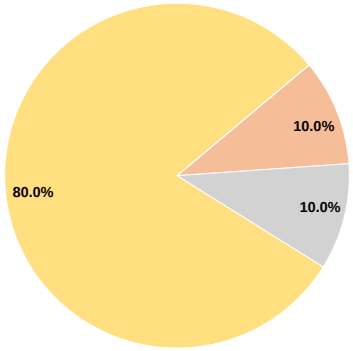
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,700	10.0%
State Funds	$17,700	10.0%
Federal Assistance	$141,600	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$177,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$556,588	$17,757	$153,288	43,291	287,386	13,039
Bus	1	-	$86,098	$2,747	$23,712	3,173	28,056	2,017
Total	**9**	**-**	**$642,686**	**$20,504**	**$177,000**	**46,464**	**315,442**	**15,056**

Performance Measures

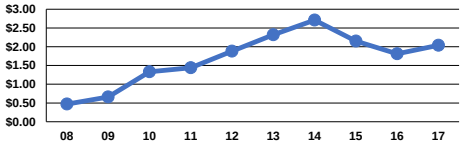
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.94	$42.69
Bus	$3.07	$42.69
Total	**$2.04**	**$42.69**

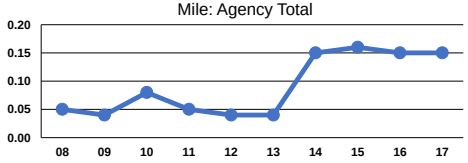
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.86	0.2	3.3
Bus	$27.13	0.1	1.6
Total	**$13.83**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.scotlandcounty.org/transportation-dept.
1403 West Boulevard
Laurinburg, NC 28353-1407

Scotland County

2017 Annual Agency Profile

General Information

Service Consumption

28,478 **Annual Unlinked Trips (UPT)**

Service Supplied

192,553 **Annual Vehicle Revenue Miles (VRM)**
11,315 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$309,757 **Total Operating Expenses**

Database Information

NTDID: 4R06-41028
Reporter Type: Rural General Public Transit

Financial Information

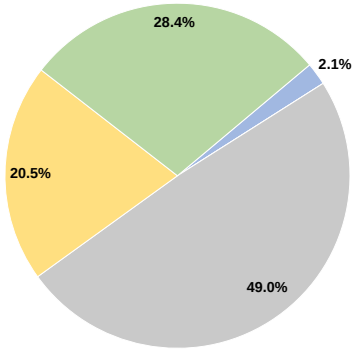
Sources of Operating Funds Expended

Fare Revenues	$6,561	2.1%
Local Funds	$0	0.0%
State Funds	$151,907	49.0%
Federal Assistance	$63,360	20.5%
Other Funds	$87,929	28.4%
Total Operating Funds Expended	**$309,757**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$207,645	$4,398	$0	15,617	140,375	7,443
Bus	2	-	$102,112	$2,163	$0	12,861	52,178	3,872
Total	**4**	**-**	**$309,757**	**$6,561**	**$0**	**28,478**	**192,553**	**11,315**

Performance Measures

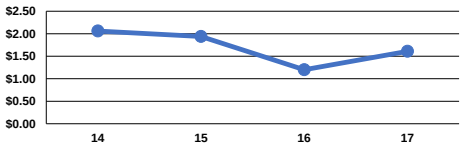
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.48	$27.90
Bus	$1.96	$26.37
Total	**$1.61**	**$27.38**

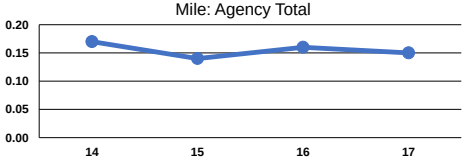
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.30	0.1	2.1
Bus	$7.94	0.2	3.3
Total	**$10.88**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.actatravel.com
895 Ray Taylor Road
West Jefferson, NC 28694-1836

Ashe County Transportation Authority Inc

2017 Annual Agency Profile

General Information

Service Consumption

56,307 **Annual Unlinked Trips (UPT)**

Service Supplied

827,180 **Annual Vehicle Revenue Miles (VRM)**
37,197 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,111,523 **Total Operating Expenses**

Database Information

NTDID: 4R06-41029
Reporter Type: Rural General Public Transit

Financial Information

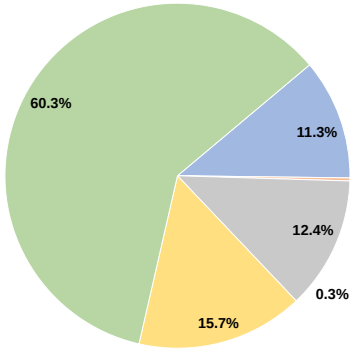
Sources of Operating Funds Expended

Fare Revenues	$125,740	11.3%
Local Funds	$3,145	0.3%
State Funds	$138,204	12.4%
Federal Assistance	$174,112	15.7%
Other Funds	$670,322	60.3%
Total Operating Funds Expended	**$1,111,523**	100.0%

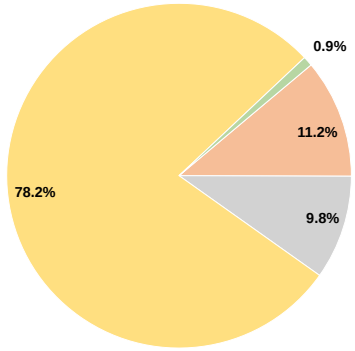
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,582	11.2%
State Funds	$19,768	9.8%
Federal Assistance	$158,158	78.2%
Other Funds	$1,827	0.9%
Total Capital Funds Expended	**$202,335**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$1,068,270	$108,244	$202,335	42,229	787,131	34,218
Bus	2	-	$43,253	$17,496	$0	14,078	40,049	2,979
Total	**15**	**-**	**$1,111,523**	**$125,740**	**$202,335**	**56,307**	**827,180**	**37,197**

Performance Measures

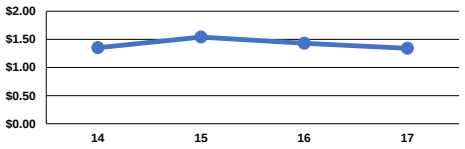
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.36	$31.22
Bus	$1.08	$14.52
Total	**$1.34**	**$29.88**

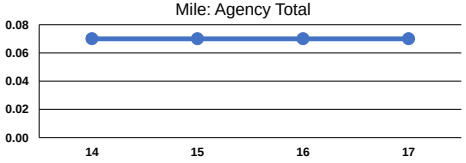
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.30	0.1	1.2
Bus	$3.07	0.4	4.7
Total	**$19.74**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.greene.nc.us/
104 Hines Street
Snow Hill, NC 28580-1608

Greene County

2017 Annual Agency Profile

General Information

Service Consumption

15,319 **Annual Unlinked Trips (UPT)**

Service Supplied

160,251 **Annual Vehicle Revenue Miles (VRM)**
5,898 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$329,248 **Total Operating Expenses**

Database Information

NTDID: 4R06-41031
Reporter Type: Rural General Public Transit

Financial Information

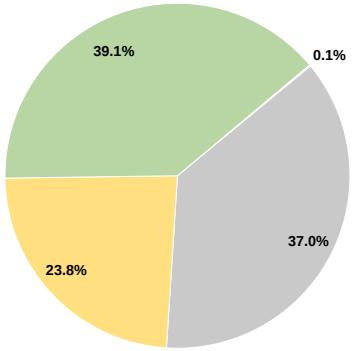
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$457	0.1%
State Funds	$121,792	37.0%
Federal Assistance	$78,244	23.8%
Other Funds	$128,755	39.1%
Total Operating Funds Expended	**$329,248**	100.0%

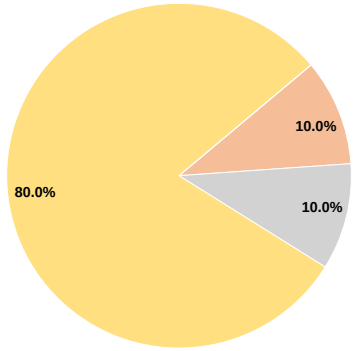
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,758	10.0%
State Funds	$13,759	10.0%
Federal Assistance	$110,069	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$137,586**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$329,248	$0	$137,586	15,319	160,251	5,898
Total	**8**	**-**	**$329,248**	**$0**	**$137,586**	**15,319**	**160,251**	**5,898**

Performance Measures

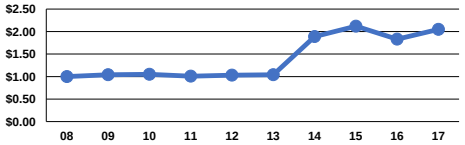
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$55.82
Total	**$2.05**	**$55.82**

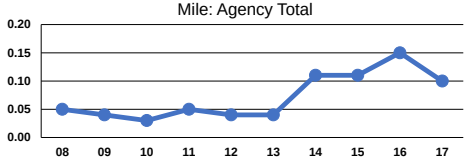
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.49	0.1	2.6
Total	**$21.49**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bcdcsolutions.org
1537 West 5th Street
Washington, NC 27889-4107

Beaufort County Developmental Center, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

28,595 **Annual Unlinked Trips (UPT)**

Service Supplied

300,107 **Annual Vehicle Revenue Miles (VRM)**
13,217 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$618,321 **Total Operating Expenses**

Database Information

NTDID: 4R06-41034
Reporter Type: Rural General Public Transit

Financial Information

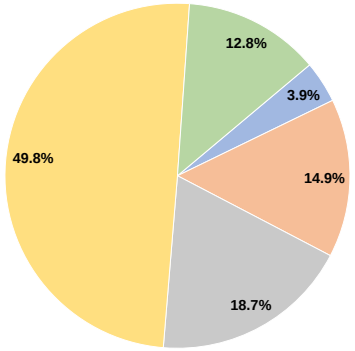
Sources of Operating Funds Expended

Fare Revenues	$24,208	3.9%
Local Funds	$91,862	14.9%
State Funds	$115,326	18.7%
Federal Assistance	$307,949	49.8%
Other Funds	$78,976	12.8%
Total Operating Funds Expended	**$618,321**	100.0%

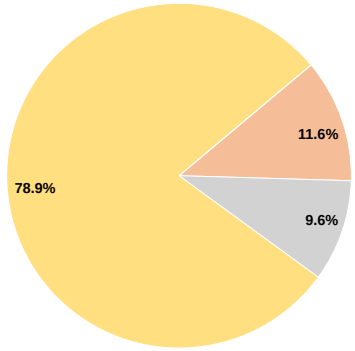
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,816	11.6%
State Funds	$22,147	9.6%
Federal Assistance	$182,654	78.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$231,617**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$618,321	$24,208	$231,617	28,595	300,107	13,217
Total	**9**	**-**	**$618,321**	**$24,208**	**$231,617**	**28,595**	**300,107**	**13,217**

Performance Measures

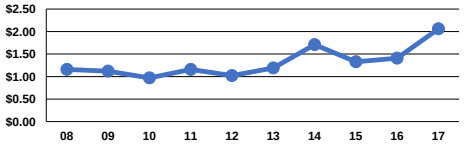
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.06	$46.78
Total	**$2.06**	**$46.78**

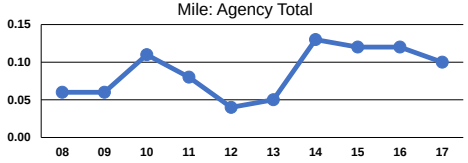
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.62	0.1	2.2
Total	**$21.62**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hydecounty.org/government/np-transit.as
1275 Main Street
Swan Quarter, NC 27885-0205

Hyde County Private Non-Profit Transp. Corp. Inc.

2017 Annual Agency Profile

General Information

Service Consumption

14,914 **Annual Unlinked Trips (UPT)**

Service Supplied

126,264 **Annual Vehicle Revenue Miles (VRM)**
4,638 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$245,821 **Total Operating Expenses**

Database Information

NTDID: 4R06-41038
Reporter Type: Rural General Public Transit

Financial Information

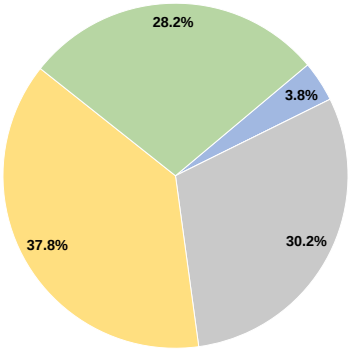
Sources of Operating Funds Expended

Fare Revenues	$9,348	3.8%
Local Funds	$0	0.0%
State Funds	$74,126	30.2%
Federal Assistance	$92,986	37.8%
Other Funds	$69,361	28.2%
Total Operating Funds Expended	**$245,821**	100.0%

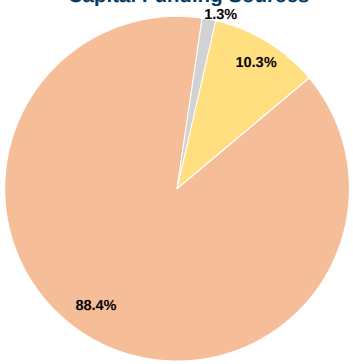
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,852	88.4%
State Funds	$85	1.3%
Federal Assistance	$680	10.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,617**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$245,821	$9,348	$6,617	14,914	126,264	4,638
Total	**3**	**-**	**$245,821**	**$9,348**	**$6,617**	**14,914**	**126,264**	**4,638**

Performance Measures

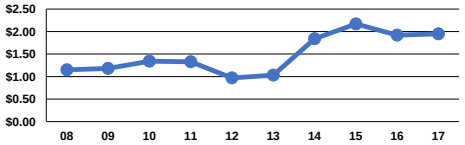
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$53.00
Total	**$1.95**	**$53.00**

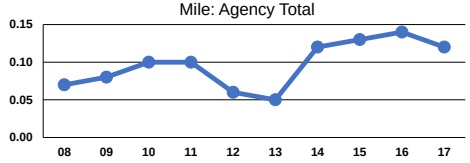
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.48	0.1	3.2
Total	**$16.48**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://mitchellcounty.org/departments/transportation
73 Crimson Laurel Circle, Ste. 7
Bakersville, NC 28705-9508

Mitchell County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

54,691 **Annual Unlinked Trips (UPT)**

Service Supplied

354,004 **Annual Vehicle Revenue Miles (VRM)**
18,331 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$615,275 **Total Operating Expenses**

Database Information

NTDID: 4R06-41043
Reporter Type: Rural General Public Transit

Financial Information

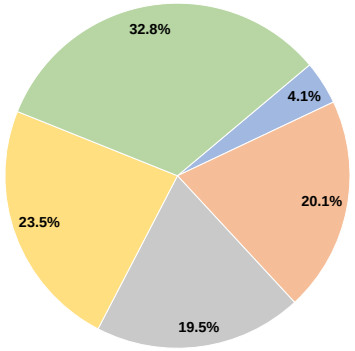
Sources of Operating Funds Expended

Fare Revenues	$25,138	4.1%
Local Funds	$123,929	20.1%
State Funds	$119,981	19.5%
Federal Assistance	$144,322	23.5%
Other Funds	$201,905	32.8%
Total Operating Funds Expended	**$615,275**	100.0%

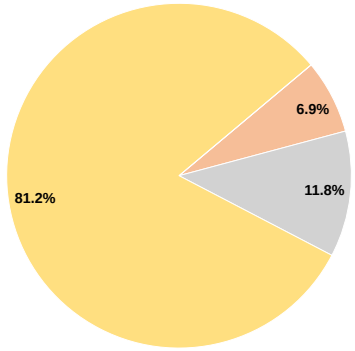
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,343	6.9%
State Funds	$10,795	11.8%
Federal Assistance	$74,228	81.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$91,366**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$615,275	$25,138	$91,366	54,691	354,004	18,331
Total	**10**	**-**	**$615,275**	**$25,138**	**$91,366**	**54,691**	**354,004**	**18,331**

Performance Measures

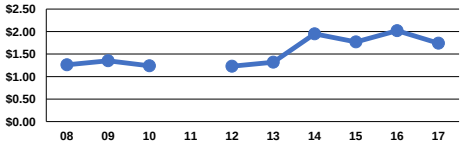
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.74	$33.56
Total	**$1.74**	**$33.56**

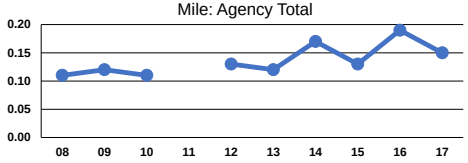
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.25	0.2	3.0
Total	**$11.25**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://darenc.com
954 Marshall C. Collins Drive
Manteo, NC 27954-1000

Dare County

2017 Annual Agency Profile

General Information

Service Consumption

19,158 **Annual Unlinked Trips (UPT)**

Service Supplied

322,303 **Annual Vehicle Revenue Miles (VRM)**
17,917 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$441,677 **Total Operating Expenses**

Database Information

NTDID: 4R06-41045
Reporter Type: Rural General Public Transit

Financial Information

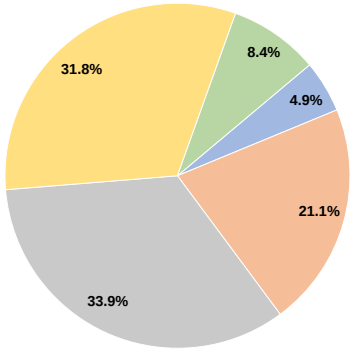
Sources of Operating Funds Expended

Fare Revenues	$21,549	4.9%
Local Funds	$93,097	21.1%
State Funds	$149,567	33.9%
Federal Assistance	$140,288	31.8%
Other Funds	$37,176	8.4%
Total Operating Funds Expended	**$441,677**	100.0%

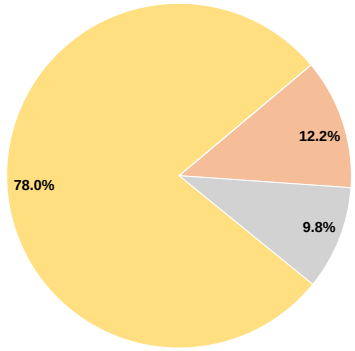
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,475	12.2%
State Funds	$23,512	9.8%
Federal Assistance	$188,099	78.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$241,086**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$441,677	$21,549	$241,086	19,158	322,303	17,917
Total	**8**	**-**	**$441,677**	**$21,549**	**$241,086**	**19,158**	**322,303**	**17,917**

Performance Measures

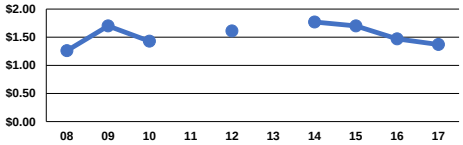
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.37	$24.65
Total	**$1.37**	**$24.65**

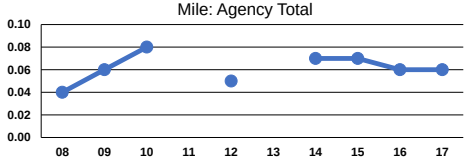
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.05	0.1	1.1
Total	**$23.05**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kartsnc.com/howtoride.php
943 West Andrews Avenue, Suite I
Henderson, NC 27536-0246

Kerr Area Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

181,831 **Annual Unlinked Trips (UPT)**

Service Supplied

2,132,523 **Annual Vehicle Revenue Miles (VRM)**
123,630 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,165,351 **Total Operating Expenses**

Database Information

NTDID: 4R06-41048
Reporter Type: Rural General Public Transit

Financial Information

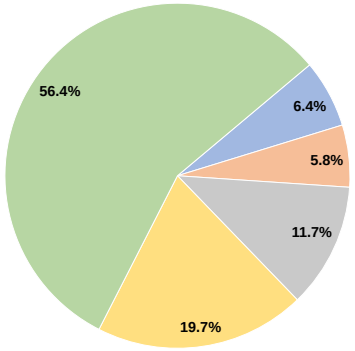
Sources of Operating Funds Expended

Fare Revenues	$201,372	6.4%
Local Funds	$184,108	5.8%
State Funds	$370,645	11.7%
Federal Assistance	$624,926	19.7%
Other Funds	$1,784,300	56.4%
Total Operating Funds Expended	**$3,165,351**	100.0%

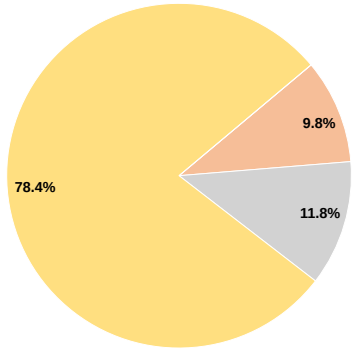
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$123,043	9.8%
State Funds	$147,576	11.8%
Federal Assistance	$983,822	78.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,254,441**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	$2,924,496	$186,034	$1,254,441	148,903	2,008,289	114,225
Bus	2	-	$240,855	$15,338	$0	32,928	124,234	9,405
Total	**49**	**-**	**$3,165,351**	**$201,372**	**$1,254,441**	**181,831**	**2,132,523**	**123,630**

Performance Measures

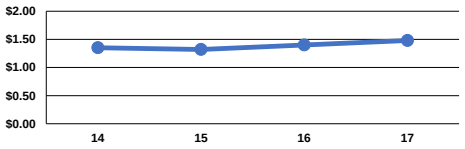
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.46	$25.60
Bus	$1.94	$25.61
Total	**$1.48**	**$25.60**

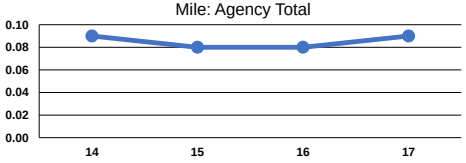
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.64	0.1	1.3
Bus	$7.31	0.3	3.5
Total	**$17.41**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.brunswicktransit.org
179 March 9 1764 Drive N. E., Building L
Bolivia, NC 28422

Brunswick Transit System Inc.

2017 Annual Agency Profile

General Information

Service Consumption

53,357 **Annual Unlinked Trips (UPT)**

Service Supplied

509,277 **Annual Vehicle Revenue Miles (VRM)**
16,809 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$699,371 **Total Operating Expenses**

Database Information

NTDID: 4R06-41058
Reporter Type: Rural General Public Transit

Financial Information

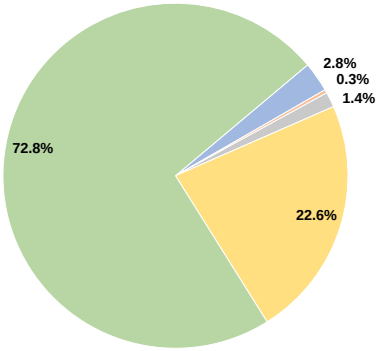
Sources of Operating Funds Expended

Fare Revenues	$19,665	2.8%
Local Funds	$2,253	0.3%
State Funds	$9,895	1.4%
Federal Assistance	$158,397	22.6%
Other Funds	$509,161	72.8%
Total Operating Funds Expended	**$699,371**	100.0%

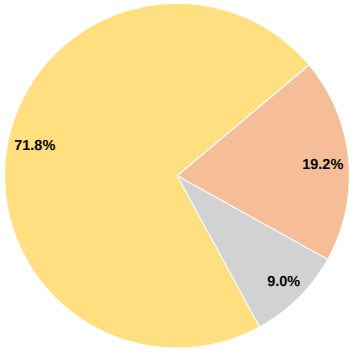
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,269	19.2%
State Funds	$12,292	9.0%
Federal Assistance	$98,343	71.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$136,904**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$699,371	$19,665	$136,904	53,357	509,277	16,809
Total	**12**	**-**	**$699,371**	**$19,665**	**$136,904**	**53,357**	**509,277**	**16,809**

Performance Measures

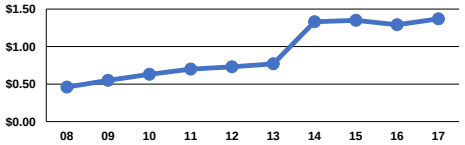
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.37	$41.61
Total	**$1.37**	**$41.61**

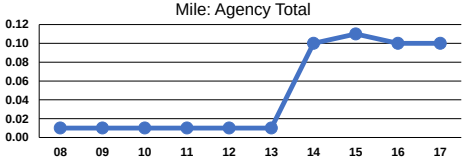
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.11	0.1	3.2
Total	**$13.11**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.moorecountync.gov
302 Monroe Street
Carthage, NC 28327

Moore County

2017 Annual Agency Profile

General Information

Service Consumption

31,199 **Annual Unlinked Trips (UPT)**

Service Supplied

467,799 **Annual Vehicle Revenue Miles (VRM)**
23,210 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$926,979 **Total Operating Expenses**

Database Information

NTDID: 4R06-41064
Reporter Type: Rural General Public Transit

Financial Information

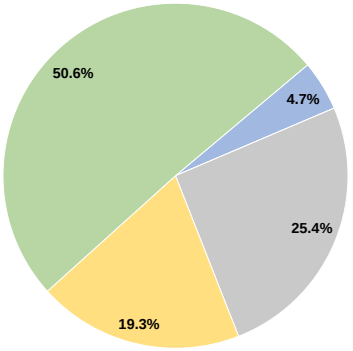
Sources of Operating Funds Expended

Fare Revenues	$43,575	4.7%
Local Funds	$0	0.0%
State Funds	$235,887	25.4%
Federal Assistance	$178,807	19.3%
Other Funds	$468,710	50.6%
Total Operating Funds Expended	**$926,979**	100.0%

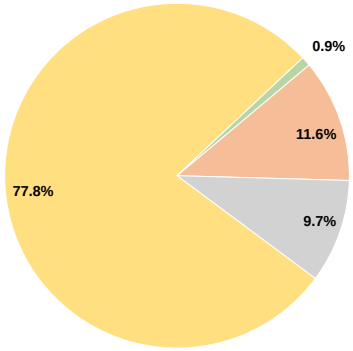
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,526	11.6%
State Funds	$6,336	9.7%
Federal Assistance	$50,689	77.8%
Other Funds	$572	0.9%
Total Capital Funds Expended	**$65,123**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$815,768	$38,347	$65,123	28,667	424,374	20,426
Bus	2	-	$111,211	$5,228	$0	2,532	43,425	2,784
Total	**10**	**-**	**$926,979**	**$43,575**	**$65,123**	**31,199**	**467,799**	**23,210**

Performance Measures

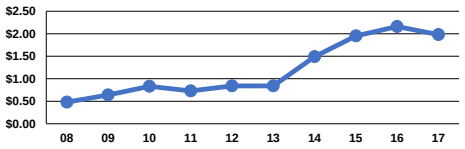
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.92	$39.94
Bus	$2.56	$39.95
Total	**$1.98**	**$39.94**

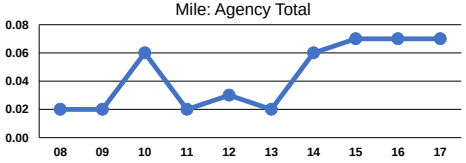
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.46	0.1	1.4
Bus	$43.92	0.1	0.9
Total	**$29.71**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://swaintransit.com
4 Everett Street
Bryson City, NC 28713-0356

Swain County Focal Point on Aging Inc

2017 Annual Agency Profile

General Information

Service Consumption

25,474 **Annual Unlinked Trips (UPT)**

Service Supplied

137,372 **Annual Vehicle Revenue Miles (VRM)**
8,900 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$322,616 **Total Operating Expenses**

Database Information

NTDID: 4R06-41066
Reporter Type: Rural General Public Transit

Financial Information

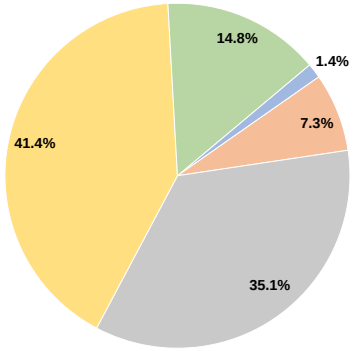
Sources of Operating Funds Expended

Fare Revenues	$4,518	1.4%
Local Funds	$23,710	7.3%
State Funds	$113,322	35.1%
Federal Assistance	$133,404	41.4%
Other Funds	$47,662	14.8%
Total Operating Funds Expended	**$322,616**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$297,681	$2,610	$0	23,566	123,195	7,989
Bus	1	-	$24,935	$1,908	$0	1,908	14,177	911
Total	**6**	**-**	**$322,616**	**$4,518**	**$0**	**25,474**	**137,372**	**8,900**

Performance Measures

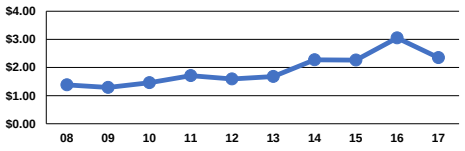
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$37.26
Bus	$1.76	$27.37
Total	**$2.35**	**$36.25**

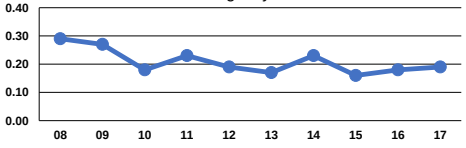
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.63	0.2	2.9
Bus	$13.07	0.1	2.1
Total	**$12.66**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cherokeecounty-nc.gov
69 Alpine Street
Murphy, NC 28906

Cherokee County

2017 Annual Agency Profile

General Information

Service Consumption

38,322 **Annual Unlinked Trips (UPT)**

Service Supplied

269,995 **Annual Vehicle Revenue Miles (VRM)**
14,565 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$526,429 **Total Operating Expenses**

Database Information

NTDID: 4R06-41069
Reporter Type: Rural General Public Transit

Financial Information

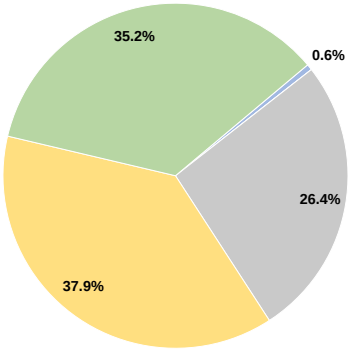
Sources of Operating Funds Expended

Fare Revenues	$2,919	0.6%
Local Funds	$0	0.0%
State Funds	$138,954	26.4%
Federal Assistance	$199,264	37.9%
Other Funds	$185,292	35.2%
Total Operating Funds Expended	**$526,429**	100.0%

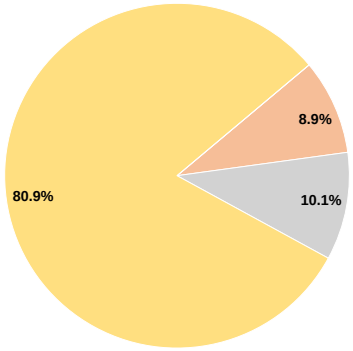
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,519	8.9%
State Funds	$10,772	10.1%
Federal Assistance	$86,177	80.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$106,468**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$468,383	$2,597	$106,468	29,760	247,763	12,959
Bus	1	-	$58,046	$322	$0	8,562	22,232	1,606
Total	**9**	**-**	**$526,429**	**$2,919**	**$106,468**	**38,322**	**269,995**	**14,565**

Performance Measures

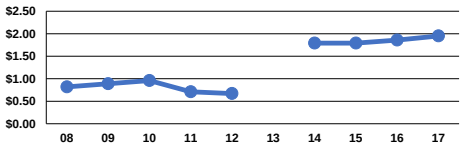
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.89	$36.14
Bus	$2.61	$36.14
Total	**$1.95**	**$36.14**

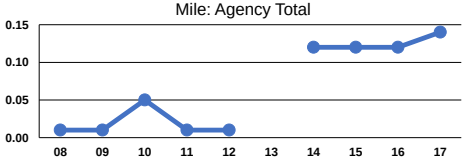
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.74	0.1	2.3
Bus	$6.78	0.4	5.3
Total	**$13.74**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.taccshelbync.com/
952 Airport Road
Shelby, NC 28151-3210

Transp. Administration of Cleveland County. Inc

2017 Annual Agency Profile

General Information

Service Consumption

69,654 **Annual Unlinked Trips (UPT)**

Service Supplied

648,755 **Annual Vehicle Revenue Miles (VRM)**
44,819 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,463,765 **Total Operating Expenses**

Database Information

NTDID: 4R06-41082
Reporter Type: Rural General Public Transit

Financial Information

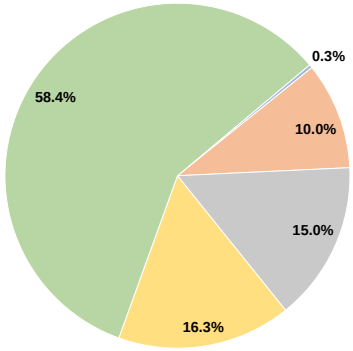
Sources of Operating Funds Expended

Fare Revenues	$4,787	0.3%
Local Funds	$146,958	10.0%
State Funds	$219,116	15.0%
Federal Assistance	$238,582	16.3%
Other Funds	$854,322	58.4%
Total Operating Funds Expended	**$1,463,765**	100.0%

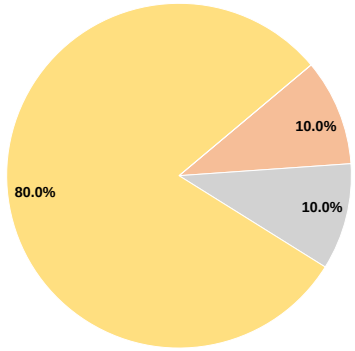
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$77,254	10.0%
State Funds	$77,255	10.0%
Federal Assistance	$618,035	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$772,544**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,304,320	$0	$772,544	66,113	624,621	42,706
Bus	1	-	$159,445	$4,787	$0	3,541	24,134	2,113
Total	**20**	**-**	**$1,463,765**	**$4,787**	**$772,544**	**69,654**	**648,755**	**44,819**

Performance Measures

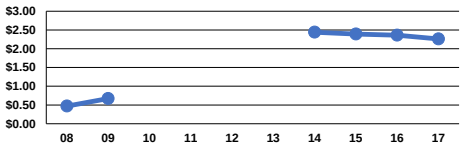
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$30.54
Bus	$6.61	$75.46
Total	**$2.26**	**$32.66**

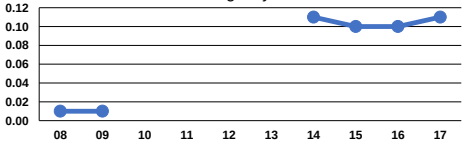
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.73	0.1	1.5
Bus	$45.03	0.1	1.7
Total	**$21.01**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.arhs-nc.org/services/icpta/
110 Kitty Hawk Lane
Elizabeth City, NC 27907-0189

Albemarle Regional Health Services

2017 Annual Agency Profile

General Information

Service Consumption

97,499 **Annual Unlinked Trips (UPT)**

Service Supplied

854,551 **Annual Vehicle Revenue Miles (VRM)**
46,638 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,756,469 **Total Operating Expenses**

Database Information

NTDID: 4R06-41111
Reporter Type: Rural General Public Transit

Financial Information

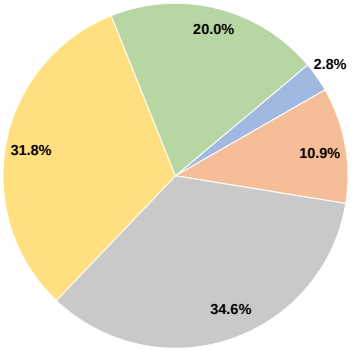
Sources of Operating Funds Expended

Fare Revenues	$49,443	2.8%
Local Funds	$190,851	10.9%
State Funds	$607,047	34.6%
Federal Assistance	$558,347	31.8%
Other Funds	$350,781	20.0%
Total Operating Funds Expended	**$1,756,469**	100.0%

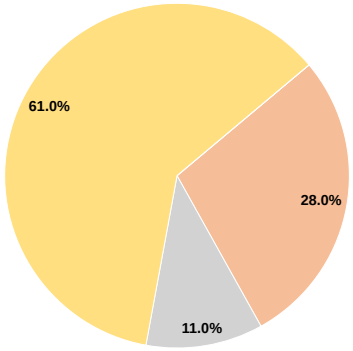
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$102,394	28.0%
State Funds	$40,167	11.0%
Federal Assistance	$222,942	61.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$365,503**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,756,469	$49,443	$365,503	97,499	854,551	46,638
Total	**20**	**-**	**$1,756,469**	**$49,443**	**$365,503**	**97,499**	**854,551**	**46,638**

Performance Measures

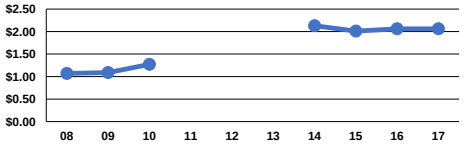
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.06	$37.66
Total	**$2.06**	**$37.66**

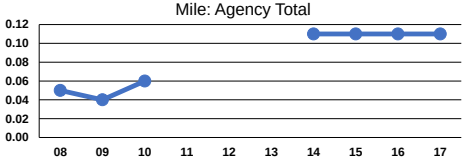
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.02	0.1	2.1
Total	**$18.02**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.anson.nc.us/content/index.php?acts
2485 Highway 74 West
Wadesboro, NC 28170-0672

Anson County

2017 Annual Agency Profile

General Information

Service Consumption

29,863 **Annual Unlinked Trips (UPT)**

Service Supplied

375,666 **Annual Vehicle Revenue Miles (VRM)**
18,252 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$869,904 **Total Operating Expenses**

Database Information

NTDID: 4R06-41113
Reporter Type: Rural General Public Transit

Financial Information

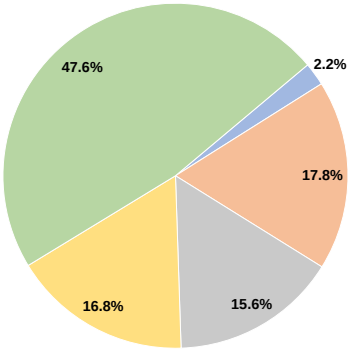
Sources of Operating Funds Expended

Fare Revenues	$18,867	2.2%
Local Funds	$154,850	17.8%
State Funds	$135,903	15.6%
Federal Assistance	$146,239	16.8%
Other Funds	$414,045	47.6%
Total Operating Funds Expended	**$869,904**	100.0%

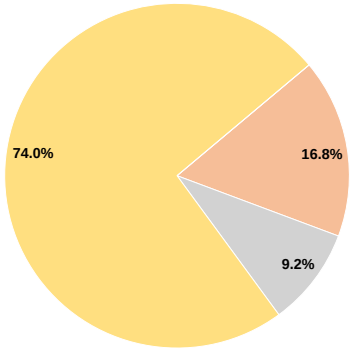
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,662	16.8%
State Funds	$20,164	9.2%
Federal Assistance	$161,322	74.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$218,148**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$869,904	$18,867	$218,148	29,863	375,666	18,252
Total	**10**	**-**	**$869,904**	**$18,867**	**$218,148**	**29,863**	**375,666**	**18,252**

Performance Measures

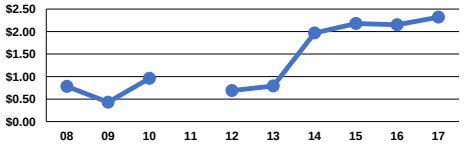
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.32	$47.66
Total	**$2.32**	**$47.66**

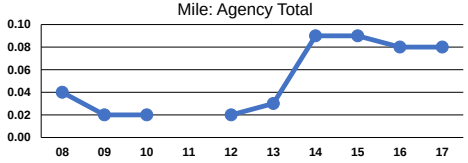
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.13	0.1	1.6
Total	**$29.13**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.transylvaniacounty.org
203 East Morgan Street
Brevard, NC 28712-3738

Transylvania County

2017 Annual Agency Profile

General Information

Service Consumption

30,640 **Annual Unlinked Trips (UPT)**

Service Supplied

134,814 **Annual Vehicle Revenue Miles (VRM)**
10,308 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$444,965 **Total Operating Expenses**

Database Information

NTDID: 4R06-41115
Reporter Type: Rural General Public Transit

Financial Information

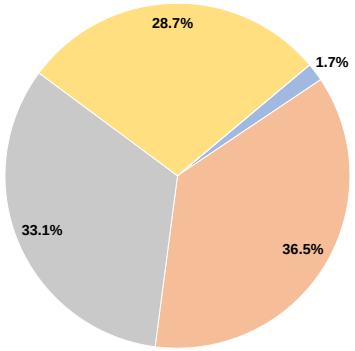
Sources of Operating Funds Expended

Fare Revenues	$7,584	1.7%
Local Funds	$162,303	36.5%
State Funds	$147,246	33.1%
Federal Assistance	$127,832	28.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$444,965**	100.0%

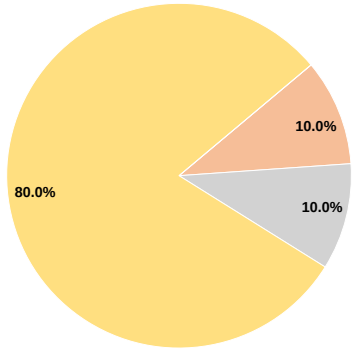
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,039	10.0%
State Funds	$10,039	10.0%
Federal Assistance	$80,310	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$100,388**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$380,045	$7,584	$100,388	28,314	120,028	9,615
Demand Response - Taxi	-	1	$64,920	$0	$0	2,326	14,786	693
Total	**5**	**1**	**$444,965**	**$7,584**	**$100,388**	**30,640**	**134,814**	**10,308**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.17	$39.53
Demand Response - Taxi	$4.39	$93.68
Total	**$3.30**	**$43.17**

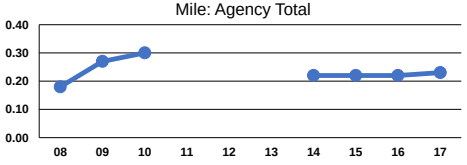
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.42	0.2	2.9
Demand Response - Taxi	$27.91	0.2	3.4
Total	**$14.52**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.harnett.org
900 South 9th Street
Lillington, NC 27546-0085

Harnett County

2017 Annual Agency Profile

General Information

Service Consumption

52,183 **Annual Unlinked Trips (UPT)**

Service Supplied

817,964 **Annual Vehicle Revenue Miles (VRM)**
60,997 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,310,814 **Total Operating Expenses**

Database Information

NTDID: 4R06-41119
Reporter Type: Rural General Public Transit

Financial Information

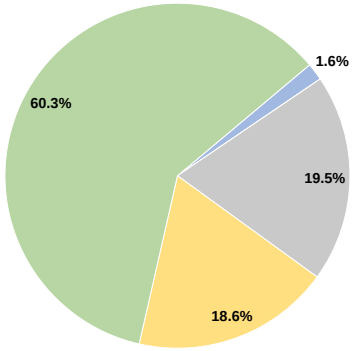
Sources of Operating Funds Expended

Fare Revenues	$21,358	1.6%
Local Funds	$0	0.0%
State Funds	$255,150	19.5%
Federal Assistance	$243,603	18.6%
Other Funds	$790,703	60.3%
Total Operating Funds Expended	**$1,310,814**	100.0%

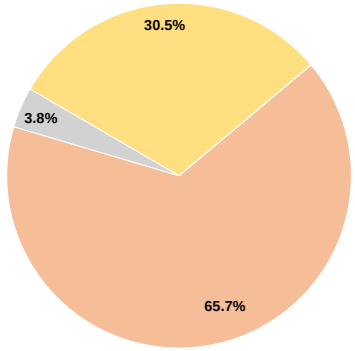
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$181,717	65.7%
State Funds	$10,543	3.8%
Federal Assistance	$84,338	30.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$276,598**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,310,814	$21,358	$276,598	52,183	817,964	60,997
Total	**21**	**-**	**$1,310,814**	**$21,358**	**$276,598**	**52,183**	**817,964**	**60,997**

Performance Measures

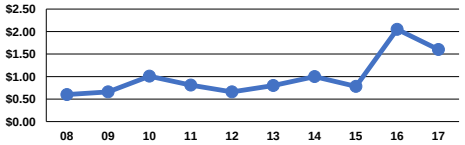
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.60	$21.49
Total	**$1.60**	**$21.49**

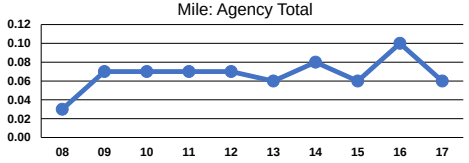
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.12	0.1	0.9
Total	**$25.12**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.richmondnc.com/173/area-of-richmond-transit
504-D East Broad Avenue
Rockingham, NC 28380-2657

Richmond Interagency Transportation Inc.

2017 Annual Agency Profile

General Information

Service Consumption

39,094 **Annual Unlinked Trips (UPT)**

Service Supplied

341,455 **Annual Vehicle Revenue Miles (VRM)**
18,287 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$466,174 **Total Operating Expenses**

Database Information

NTDID: 4R06-41124
Reporter Type: Rural General Public Transit

Financial Information

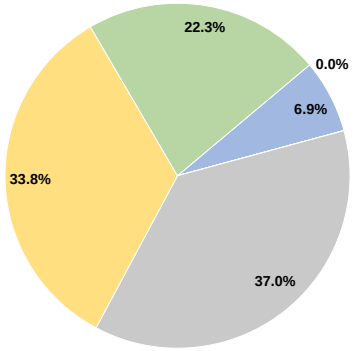
Sources of Operating Funds Expended

Fare Revenues	$32,135	6.9%
Local Funds	$29	0.0%
State Funds	$172,656	37.0%
Federal Assistance	$157,346	33.8%
Other Funds	$104,008	22.3%
Total Operating Funds Expended	**$466,174**	100.0%

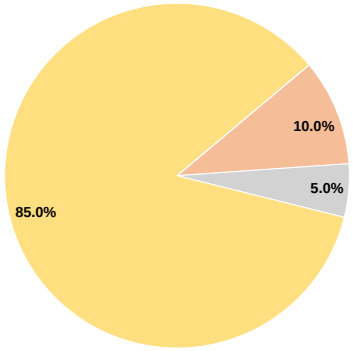
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,766	10.0%
State Funds	$11,883	5.0%
Federal Assistance	$202,011	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$237,660**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$466,174	$32,135	$237,660	39,094	341,455	18,287
Total	**9**	**-**	**$466,174**	**$32,135**	**$237,660**	**39,094**	**341,455**	**18,287**

Performance Measures

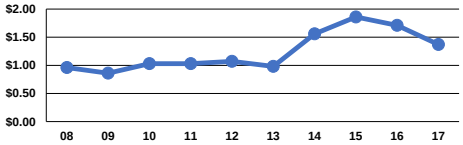
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.37	$25.49
Total	**$1.37**	**$25.49**

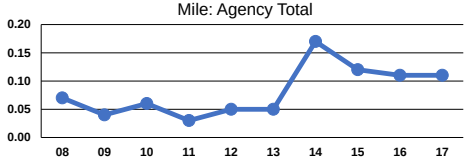
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.92	0.1	2.1
Total	**$11.92**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.appalcart.com
P.O. Box 2357
Boone, NC 28607

AppalCart

2017 Annual Agency Profile

General Information

Service Consumption

1,778,586 **Annual Unlinked Trips (UPT)**

Service Supplied

893,646 **Annual Vehicle Revenue Miles (VRM)**
67,868 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,247,332 **Total Operating Expenses**

Database Information

NTDID: 4R06-41127
Reporter Type: Rural General Public Transit

Financial Information

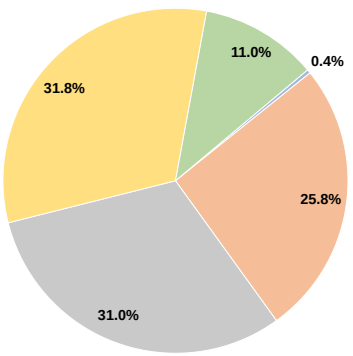
Sources of Operating Funds Expended

Fare Revenues	$11,595	0.4%
Local Funds	$837,936	25.8%
State Funds	$1,007,670	31.0%
Federal Assistance	$1,033,150	31.8%
Other Funds	$356,981	11.0%
Total Operating Funds Expended	**$3,247,332**	100.0%

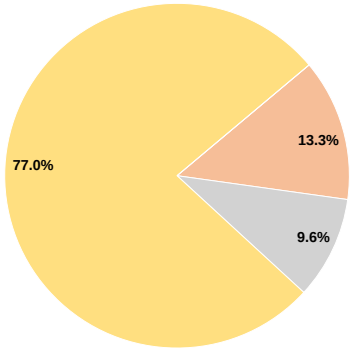
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,644	13.3%
State Funds	$35,154	9.6%
Federal Assistance	$281,263	77.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$365,061**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$420,807	$11,595	$47,307	28,319	174,094	8,795
Bus	23	-	$2,826,525	$0	$317,754	1,750,267	719,552	59,073
Total	**31**	**-**	**$3,247,332**	**$11,595**	**$365,061**	**1,778,586**	**893,646**	**67,868**

Performance Measures

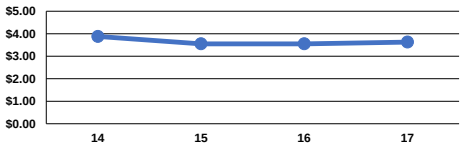
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$47.85
Bus	$3.93	$47.85
Total	**$3.63**	**$47.85**

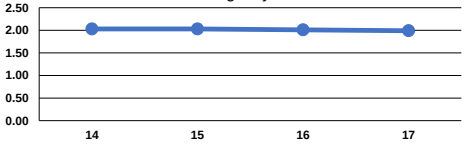
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.86	0.2	3.2
Bus	$1.61	2.4	29.6
Total	**$1.83**	**2.0**	**26.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.averycountync.gov
34 Pershing Street
Newland, NC 28657-0443

Avery County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

26,056 **Annual Unlinked Trips (UPT)**

Service Supplied

362,056 **Annual Vehicle Revenue Miles (VRM)**
19,669 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$706,614 **Total Operating Expenses**

Database Information

NTDID: 4R06-41130
Reporter Type: Rural General Public Transit

Financial Information

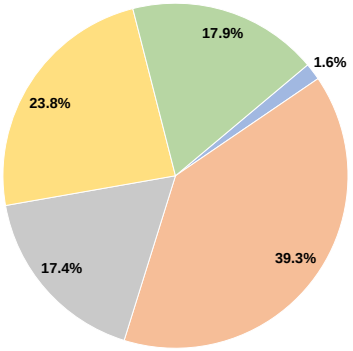
Sources of Operating Funds Expended

Fare Revenues	$11,269	1.6%
Local Funds	$277,900	39.3%
State Funds	$123,129	17.4%
Federal Assistance	$168,050	23.8%
Other Funds	$126,266	17.9%
Total Operating Funds Expended	**$706,614**	100.0%

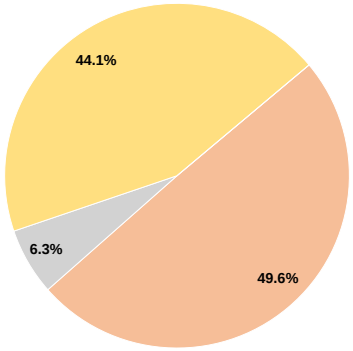
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,405	49.6%
State Funds	$3,860	6.3%
Federal Assistance	$27,031	44.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,296**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$706,614	$11,269	$61,296	26,056	362,056	19,669
Total	**12**	**-**	**$706,614**	**$11,269**	**$61,296**	**26,056**	**362,056**	**19,669**

Performance Measures

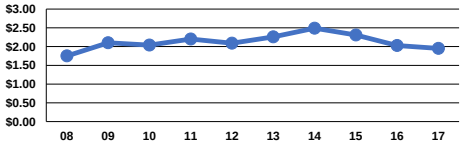
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$35.93
Total	**$1.95**	**$35.93**

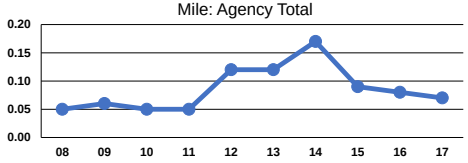
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.12	0.1	1.3
Total	**$27.12**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.choanokepta.org
505 North Main Street
Rich Square, NC 27869-0320

Choanoke Public Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

67,217 **Annual Unlinked Trips (UPT)**

Service Supplied

665,533 **Annual Vehicle Revenue Miles (VRM)**
29,837 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,200,296 **Total Operating Expenses**

Database Information

NTDID: 4R06-41131
Reporter Type: Rural General Public Transit

Financial Information

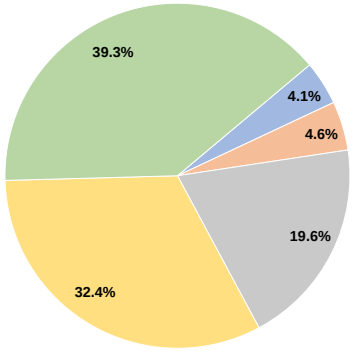
Sources of Operating Funds Expended

Fare Revenues	$49,578	4.1%
Local Funds	$55,109	4.6%
State Funds	$234,674	19.6%
Federal Assistance	$388,966	32.4%
Other Funds	$471,969	39.3%
Total Operating Funds Expended	**$1,200,296**	100.0%

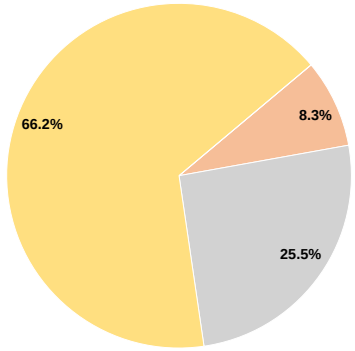
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,904	8.3%
State Funds	$18,200	25.5%
Federal Assistance	$47,212	66.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$71,316**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$1,200,296	$49,578	$71,316	67,217	665,533	29,837
Total	**12**	**-**	**$1,200,296**	**$49,578**	**$71,316**	**67,217**	**665,533**	**29,837**

Performance Measures

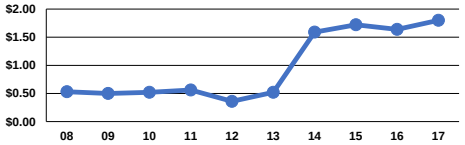
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.80	$40.23
Total	**$1.80**	**$40.23**

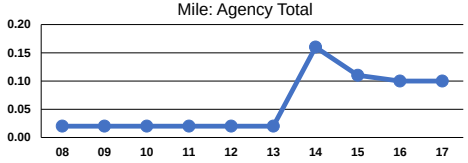
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.86	0.1	2.3
Total	**$17.86**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.yveddi.com
3800 River Road
Boonville, NC 27011-0309

Yadkin Valley Economic Development District, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

116,074 **Annual Unlinked Trips (UPT)**

Service Supplied

1,543,137 **Annual Vehicle Revenue Miles (VRM)**
89,683 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,423,931 **Total Operating Expenses**

Database Information

NTDID: 4R06-41134
Reporter Type: Rural General Public Transit

Financial Information

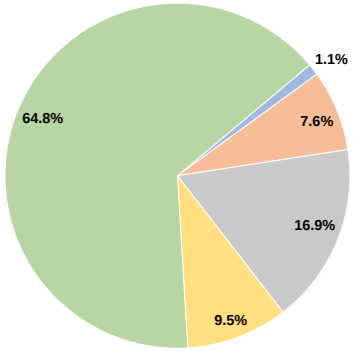
Sources of Operating Funds Expended

Fare Revenues	$48,366	1.1%
Local Funds	$335,914	7.6%
State Funds	$749,788	16.9%
Federal Assistance	$421,584	9.5%
Other Funds	$2,868,279	64.8%
Total Operating Funds Expended	**$4,423,931**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43	-	$4,149,453	$45,365	$0	111,929	1,447,241	84,073
Bus	2	-	$274,478	$3,001	$0	4,145	95,896	5,610
Total	**45**	**-**	**$4,423,931**	**$48,366**	**$0**	**116,074**	**1,543,137**	**89,683**

Performance Measures

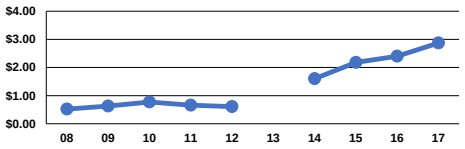
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.87	$49.36
Bus	$2.86	$48.93
Total	**$2.87**	**$49.33**

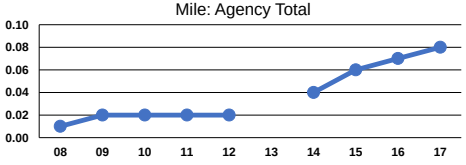
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.07	0.1	1.3
Bus	$66.22	0.0	0.7
Total	**$38.11**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.alleghanycounty-nc.gov
90 South Main Street
Sparta, NC 28675-0336

Alleghany County

2017 Annual Agency Profile

General Information

Service Consumption

15,871 **Annual Unlinked Trips (UPT)**

Service Supplied

241,749 **Annual Vehicle Revenue Miles (VRM)**
9,426 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$371,046 **Total Operating Expenses**

Database Information

NTDID: 4R06-41137
Reporter Type: Rural General Public Transit

Financial Information

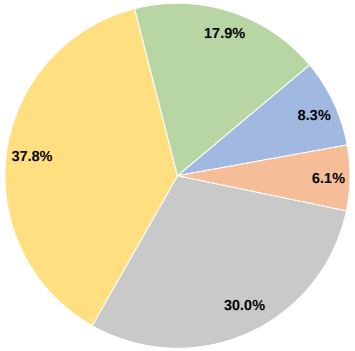
Sources of Operating Funds Expended

Fare Revenues	$30,624	8.3%
Local Funds	$22,744	6.1%
State Funds	$111,144	30.0%
Federal Assistance	$140,171	37.8%
Other Funds	$66,363	17.9%
Total Operating Funds Expended	**$371,046**	100.0%

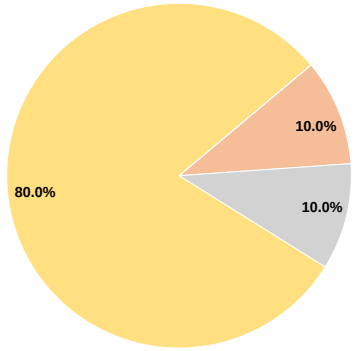
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,321	10.0%
State Funds	$5,321	10.0%
Federal Assistance	$42,567	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,209**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$371,046	$30,624	$53,209	15,871	241,749	9,426
Total	**7**	**-**	**$371,046**	**$30,624**	**$53,209**	**15,871**	**241,749**	**9,426**

Performance Measures

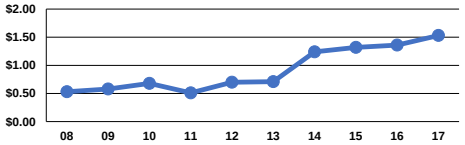
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.53	$39.36
Total	**$1.53**	**$39.36**

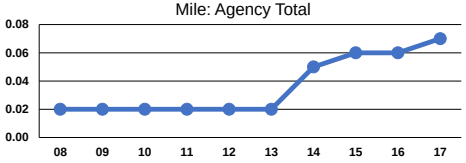
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.38	0.1	1.7
Total	**$23.38**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.yanceycountync.gov
115 Mitchell Branch Road, Room 1
Burnsville, NC 28714-7169

Yancey County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

25,875 **Annual Unlinked Trips (UPT)**

Service Supplied

227,354 **Annual Vehicle Revenue Miles (VRM)**
11,681 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$442,948 **Total Operating Expenses**

Database Information

NTDID: 4R06-41143
Reporter Type: Rural General Public Transit

Financial Information

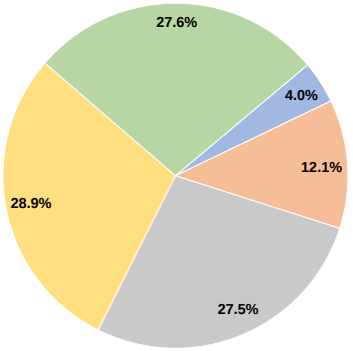
Sources of Operating Funds Expended

Fare Revenues	$17,614	4.0%
Local Funds	$53,481	12.1%
State Funds	$121,606	27.5%
Federal Assistance	$128,188	28.9%
Other Funds	$122,059	27.6%
Total Operating Funds Expended	**$442,948**	100.0%

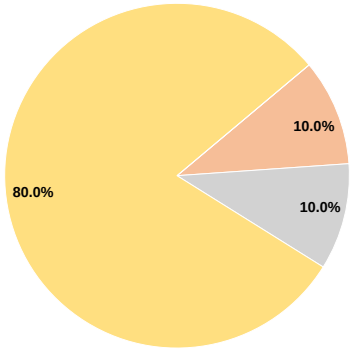
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,526	10.0%
State Funds	$8,525	10.0%
Federal Assistance	$68,204	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$85,255**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$442,948	$17,614	$85,255	25,875	227,354	11,681
Total	**9**	**-**	**$442,948**	**$17,614**	**$85,255**	**25,875**	**227,354**	**11,681**

Performance Measures

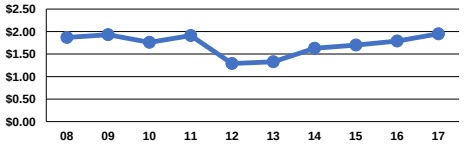
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$37.92
Total	**$1.95**	**$37.92**

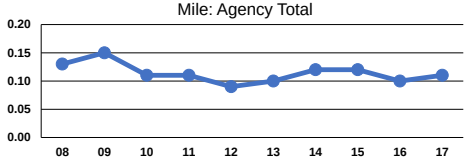
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.12	0.1	2.2
Total	**$17.12**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.leecountync.gov/
1615 South Third Street
Sanford, NC 27330-5663

Lee County

2017 Annual Agency Profile

General Information

Service Consumption

59,057 **Annual Unlinked Trips (UPT)**

Service Supplied

450,582 **Annual Vehicle Revenue Miles (VRM)**
28,322 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$745,187 **Total Operating Expenses**

Database Information

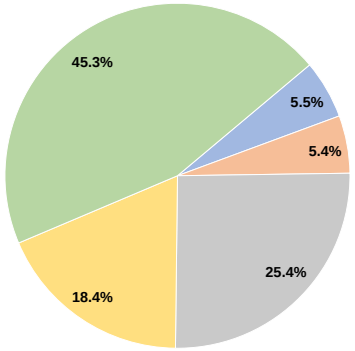
NTDID: 4R06-41150
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$40,834	5.5%
Local Funds	$40,220	5.4%
State Funds	$189,439	25.4%
Federal Assistance	$137,402	18.4%
Other Funds	$337,292	45.3%
Total Operating Funds Expended	**$745,187**	100.0%

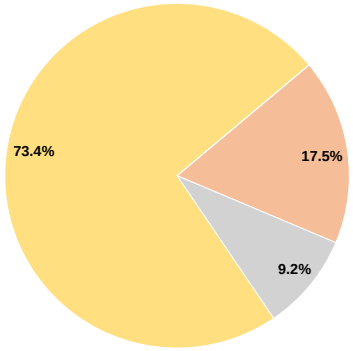
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,501	17.5%
State Funds	$10,766	9.2%
Federal Assistance	$86,132	73.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$117,399**	100.0%

Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$745,187	$40,834	$117,399	59,057	450,582	28,322
Total	**14**	**-**	**$745,187**	**$40,834**	**$117,399**	**59,057**	**450,582**	**28,322**

Performance Measures

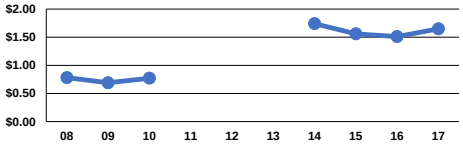
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.65	$26.31
Total	**$1.65**	**$26.31**

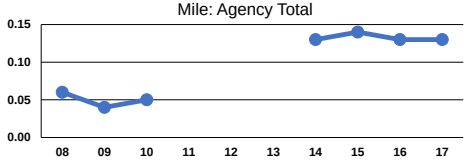
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.62	0.1	2.1
Total	**$12.62**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clayconc.com/services/details.php
12 Creekside Plaza, Highway 69
Hayesville, NC 28904-0118

Clay County

2017 Annual Agency Profile

General Information

Service Consumption

19,415 **Annual Unlinked Trips (UPT)**

Service Supplied

254,444 **Annual Vehicle Revenue Miles (VRM)**
13,482 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$600,092 **Total Operating Expenses**

Database Information

NTDID: 4R06-41160
Reporter Type: Rural General Public Transit

Financial Information

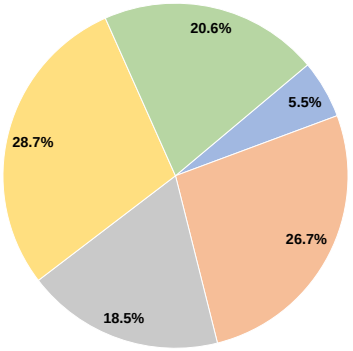
Sources of Operating Funds Expended

Fare Revenues	$32,710	5.5%
Local Funds	$160,498	26.7%
State Funds	$111,253	18.5%
Federal Assistance	$172,276	28.7%
Other Funds	$123,355	20.6%
Total Operating Funds Expended	**$600,092**	100.0%

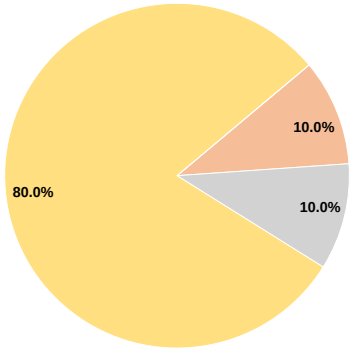
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,591	10.0%
State Funds	$2,589	10.0%
Federal Assistance	$20,718	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$25,898**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$592,926	$32,319	$25,898	19,372	252,417	13,321
Bus	1	-	$7,166	$391	$0	43	2,027	161
Total	**10**	**-**	**$600,092**	**$32,710**	**$25,898**	**19,415**	**254,444**	**13,482**

Performance Measures

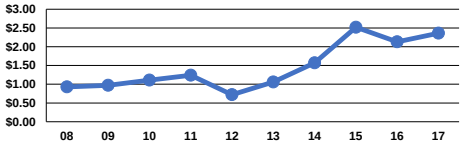
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.35	$44.51
Bus	$3.54	$44.51
Total	**$2.36**	**$44.51**

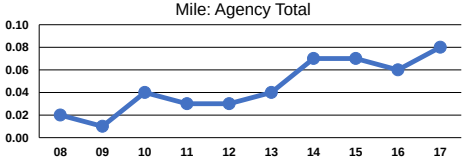
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.61	0.1	1.5
Bus	$166.65	0.0	0.3
Total	**$30.91**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.lenoir.nc.us
101 North Queen Street
Kinston, NC 28502-3289

Lenoir County

2017 Annual Agency Profile

General Information

Service Consumption

67,511 **Annual Unlinked Trips (UPT)**

Service Supplied

612,605 **Annual Vehicle Revenue Miles (VRM)**
30,988 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$948,992 **Total Operating Expenses**

Database Information

NTDID: 4R06-41162
Reporter Type: Rural General Public Transit

Financial Information

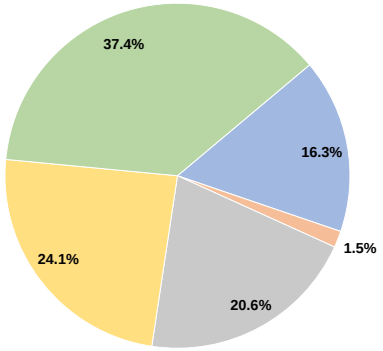
Sources of Operating Funds Expended

Fare Revenues	$155,123	16.3%
Local Funds	$14,639	1.5%
State Funds	$195,549	20.6%
Federal Assistance	$228,965	24.1%
Other Funds	$354,716	37.4%
Total Operating Funds Expended	**$948,992**	100.0%

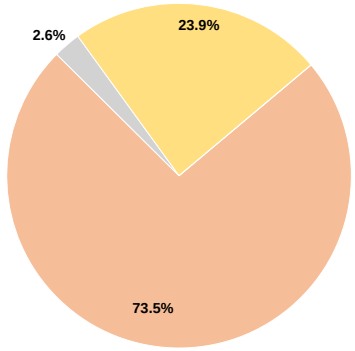
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$170,779	73.5%
State Funds	$5,981	2.6%
Federal Assistance	$55,448	23.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$232,208**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$948,992	$155,123	$232,208	67,511	612,605	30,988
Total	**12**	**-**	**$948,992**	**$155,123**	**$232,208**	**67,511**	**612,605**	**30,988**

Performance Measures

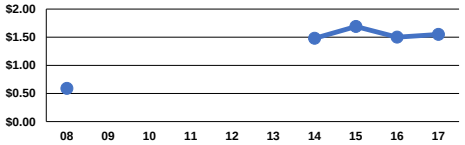
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.55	$30.62
Total	**$1.55**	**$30.62**

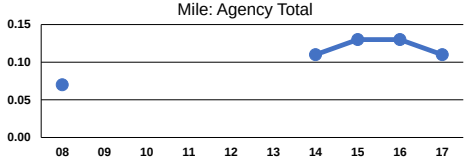
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.06	0.1	2.2
Total	**$14.06**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bladennc.govoffice3.com/index.asp?sec=8ff52e1f-52d7-4
608 McLeod Street
Elizabethtown, NC 28337-0520

Bladen County

2017 Annual Agency Profile

General Information

Service Consumption

25,320 **Annual Unlinked Trips (UPT)**

Service Supplied

114,210 **Annual Vehicle Revenue Miles (VRM)**
4,340 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$365,666 **Total Operating Expenses**

Database Information

NTDID: 4R06-41166
Reporter Type: Rural General Public Transit

Financial Information

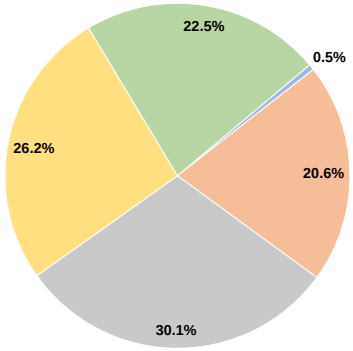
Sources of Operating Funds Expended

Fare Revenues	$2,002	0.5%
Local Funds	$75,335	20.6%
State Funds	$110,156	30.1%
Federal Assistance	$95,896	26.2%
Other Funds	$82,277	22.5%
Total Operating Funds Expended	**$365,666**	100.0%

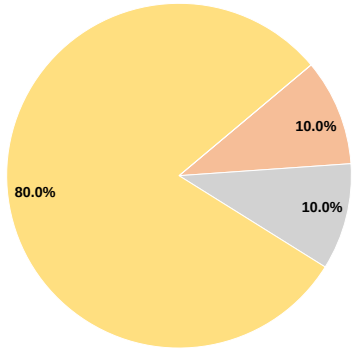
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,557	10.0%
State Funds	$10,557	10.0%
Federal Assistance	$84,453	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$105,567**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$365,666	$2,002	$105,567	25,320	114,210	4,340
Total	**5**	**-**	**$365,666**	**$2,002**	**$105,567**	**25,320**	**114,210**	**4,340**

Performance Measures

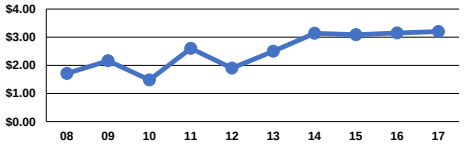
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.20	$84.25
Total	**$3.20**	**$84.25**

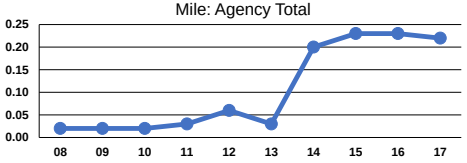
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.44	0.2	5.8
Total	**$14.44**	**0.2**	**5.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jacksoncountytransit.com/
26 Ridgeway Street, Ste 1
Sylva, NC 28779-2905

Jackson County

2017 Annual Agency Profile

General Information

Service Consumption

31,576 **Annual Unlinked Trips (UPT)**

Service Supplied

240,872 **Annual Vehicle Revenue Miles (VRM)**
15,019 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$658,258 **Total Operating Expenses**

Database Information

NTDID: 4R06-41167
Reporter Type: Rural General Public Transit

Financial Information

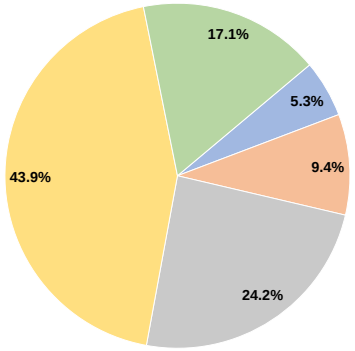
Sources of Operating Funds Expended

Fare Revenues	$35,168	5.3%
Local Funds	$62,124	9.4%
State Funds	$159,409	24.2%
Federal Assistance	$289,291	43.9%
Other Funds	$112,266	17.1%
Total Operating Funds Expended	**$658,258**	100.0%

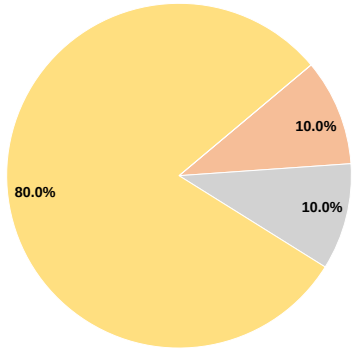
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,510	10.0%
State Funds	$18,506	10.0%
Federal Assistance	$148,060	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$185,076**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$537,992	$28,733	$185,076	20,311	200,354	12,272
Bus	1	-	$120,266	$6,435	$0	11,265	40,518	2,747
Total	**8**	**-**	**$658,258**	**$35,168**	**$185,076**	**31,576**	**240,872**	**15,019**

Performance Measures

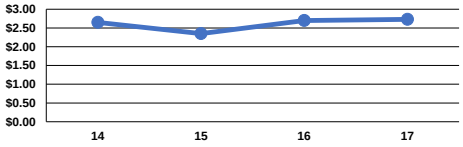
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.69	$43.84
Bus	$2.97	$43.78
Total	**$2.73**	**$43.83**

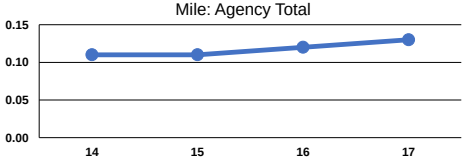
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.49	0.1	1.7
Bus	$10.68	0.3	4.1
Total	**$20.85**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.columbusco.org
290 Legion Drive
Whiteville, NC 28472-3079

Columbus County

2017 Annual Agency Profile

General Information

Service Consumption

34,984 **Annual Unlinked Trips (UPT)**

Service Supplied

571,796 **Annual Vehicle Revenue Miles (VRM)**
21,849 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$871,003 **Total Operating Expenses**

Database Information

NTDID: 4R06-41172
Reporter Type: Rural General Public Transit

Financial Information

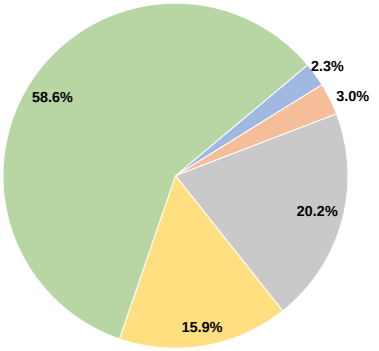
Sources of Operating Funds Expended

Fare Revenues	$19,743	2.3%
Local Funds	$26,192	3.0%
State Funds	$175,636	20.2%
Federal Assistance	$138,857	15.9%
Other Funds	$510,575	58.6%
Total Operating Funds Expended	**$871,003**	100.0%

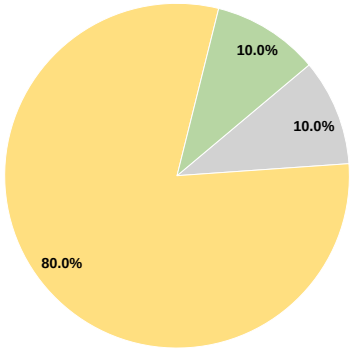
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$10,540	10.0%
Federal Assistance	$84,320	80.0%
Other Funds	$10,540	10.0%
Total Capital Funds Expended	**$105,400**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	$871,003	$19,743	$105,400	34,984	571,796	21,849
Total	**-**	**12**	**$871,003**	**$19,743**	**$105,400**	**34,984**	**571,796**	**21,849**

Performance Measures

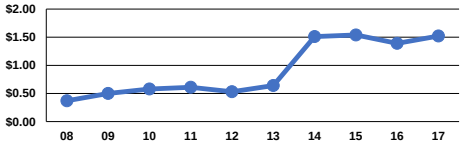
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.52	$39.86
Total	**$1.52**	**$39.86**

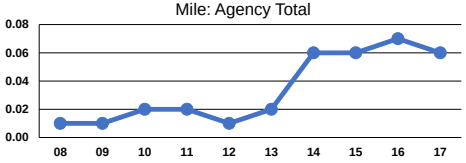
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.90	0.1	1.6
Total	**$24.90**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.stanly.nc.us/
1000 North First Street, Ste 15
Albemarle, NC 28001-2833

Stanly County

2017 Annual Agency Profile

General Information

Service Consumption

46,799 **Annual Unlinked Trips (UPT)**

Service Supplied

307,469 **Annual Vehicle Revenue Miles (VRM)**
18,678 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$947,273 **Total Operating Expenses**

Database Information

NTDID: 4R06-41181
Reporter Type: Rural General Public Transit

Financial Information

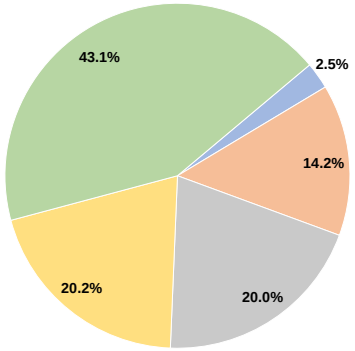
Sources of Operating Funds Expended

Fare Revenues	$23,782	2.5%
Local Funds	$134,617	14.2%
State Funds	$189,926	20.0%
Federal Assistance	$191,142	20.2%
Other Funds	$407,806	43.1%
Total Operating Funds Expended	**$947,273**	100.0%

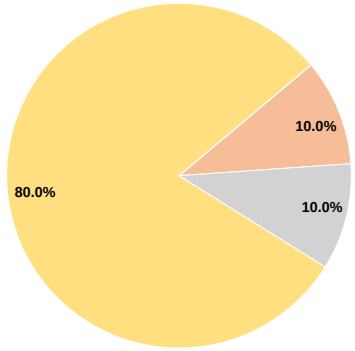
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$144	10.0%
State Funds	$144	10.0%
Federal Assistance	$1,152	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,440**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$947,273	$23,782	$1,440	46,799	307,469	18,678
Total	**12**	**-**	**$947,273**	**$23,782**	**$1,440**	**46,799**	**307,469**	**18,678**

Performance Measures

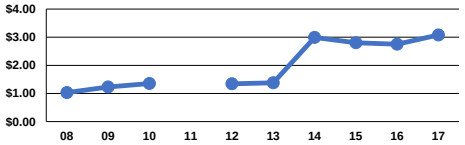
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$50.72
Total	**$3.08**	**$50.72**

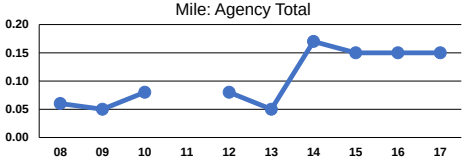
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.24	0.2	2.5
Total	**$20.24**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.robeson.nc.us
1519 Carthage Road
Lumberton, NC 28358-2657

Robeson County

2017 Annual Agency Profile

General Information

Service Consumption

69,449 **Annual Unlinked Trips (UPT)**

Service Supplied

368,605 **Annual Vehicle Revenue Miles (VRM)**
17,216 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$888,058 **Total Operating Expenses**

Database Information

NTDID: 4R06-41187
Reporter Type: Rural General Public Transit

Financial Information

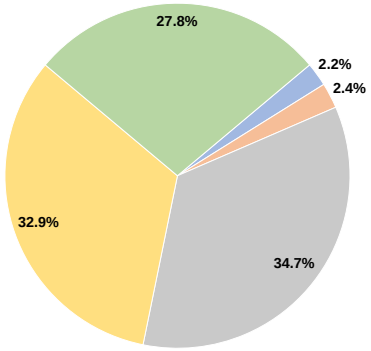
Sources of Operating Funds Expended

Fare Revenues	$19,818	2.2%
Local Funds	$21,145	2.4%
State Funds	$308,159	34.7%
Federal Assistance	$292,194	32.9%
Other Funds	$246,742	27.8%
Total Operating Funds Expended	**$888,058**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$888,058	$19,818	$0	69,449	368,605	17,216
Total	**11**	**-**	**$888,058**	**$19,818**	**$0**	**69,449**	**368,605**	**17,216**

Performance Measures

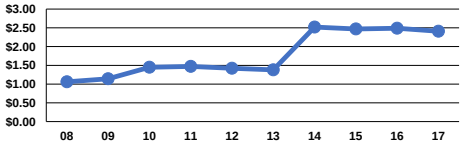
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.41	$51.58
Total	**$2.41**	**$51.58**

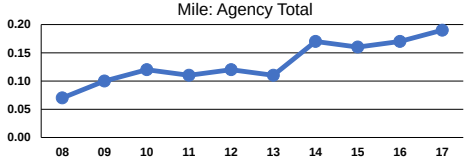
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.79	0.2	4.0
Total	**$12.79**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.macontransit.org/
36 Pannell Lane
Franklin, NC 28734-3005

Macon County

2017 Annual Agency Profile

General Information

Service Consumption

44,386 **Annual Unlinked Trips (UPT)**

Service Supplied

396,481 **Annual Vehicle Revenue Miles (VRM)**
23,193 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$745,290 **Total Operating Expenses**

Database Information

NTDID: 4R06-41191
Reporter Type: Rural General Public Transit

Financial Information

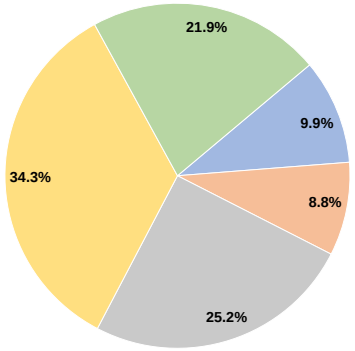
Sources of Operating Funds Expended

Fare Revenues	$73,507	9.9%
Local Funds	$65,271	8.8%
State Funds	$187,631	25.2%
Federal Assistance	$255,907	34.3%
Other Funds	$162,974	21.9%
Total Operating Funds Expended	**$745,290**	100.0%

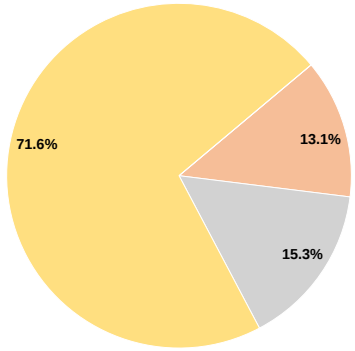
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$58,895	13.1%
State Funds	$68,912	15.3%
Federal Assistance	$322,483	71.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$450,290**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$605,986	$59,768	$450,290	30,167	338,746	18,858
Bus	2	-	$139,304	$13,739	$0	14,219	57,735	4,335
Total	**11**	**-**	**$745,290**	**$73,507**	**$450,290**	**44,386**	**396,481**	**23,193**

Performance Measures

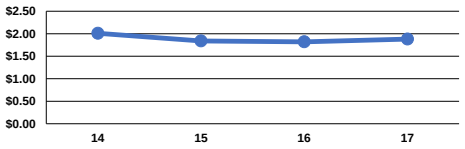
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$32.13
Bus	$2.41	$32.13
Total	**$1.88**	**$32.13**

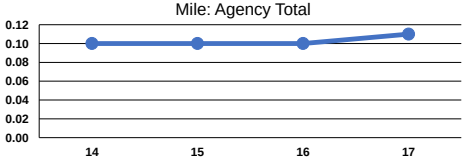
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.09	0.1	1.6
Bus	$9.80	0.2	3.3
Total	**$16.79**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wilsonnc.org/public-services/wilson-transit-system/
320 E Nash St
Wilson, NC 27896

City of Wilson, NC DBA Wilson Transit System

2017 Annual Agency Profile

General Information

Service Consumption

87,548 **Annual Unlinked Trips (UPT)**

Service Supplied

188,914 **Annual Vehicle Revenue Miles (VRM)**
12,513 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$921,192 **Total Operating Expenses**

Database Information

NTDID: 4R06-44931
Reporter Type: Rural General Public Transit

Financial Information

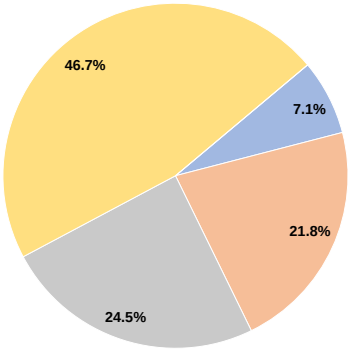
Sources of Operating Funds Expended

Fare Revenues	$65,152	7.1%
Local Funds	$200,742	21.8%
State Funds	$225,366	24.5%
Federal Assistance	$429,932	46.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$921,192**	100.0%

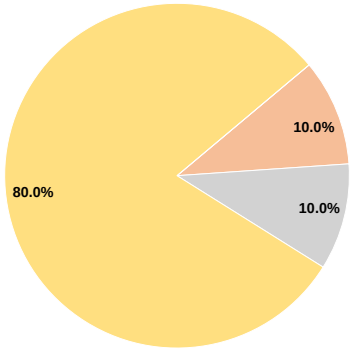
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$458	10.0%
State Funds	$457	10.0%
Federal Assistance	$3,657	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,572**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$921,192	$65,152	$4,572	87,548	188,914	12,513
Total	**6**	**-**	**$921,192**	**$65,152**	**$4,572**	**87,548**	**188,914**	**12,513**

Performance Measures

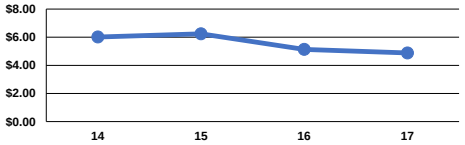
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.88	$73.62
Total	**$4.88**	**$73.62**

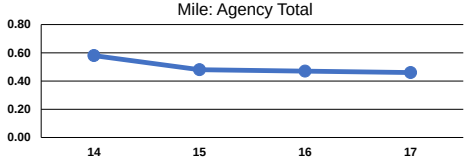
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.52	0.5	7.0
Total	**$10.52**	**0.5**	**7.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://aikensenior.org
P.O. Box 3156
Aiken, SC 29801

Aiken Area Council on Aging, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

44,797 **Annual Unlinked Trips (UPT)**

Service Supplied

515,946 **Annual Vehicle Revenue Miles (VRM)**
31,044 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$988,008 **Total Operating Expenses**

Database Information

NTDID: 4R07-40235
Reporter Type: Rural General Public Transit

Financial Information

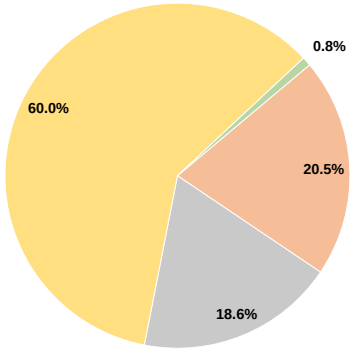
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$203,029	20.5%
State Funds	$184,168	18.6%
Federal Assistance	$592,505	60.0%
Other Funds	$8,306	0.8%
Total Operating Funds Expended	**$988,008**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$642,089	$0	$0	39,476	421,775	25,426
Bus	7	-	$345,919	$0	$0	5,321	94,171	5,618
Total	**18**	**-**	**$988,008**	**$0**	**$0**	**44,797**	**515,946**	**31,044**

Performance Measures

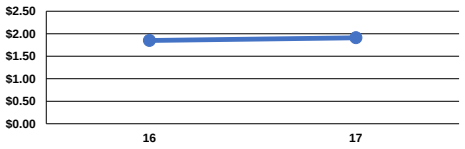
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.52	$25.25
Bus	$3.67	$61.57
Total	**$1.91**	**$31.83**

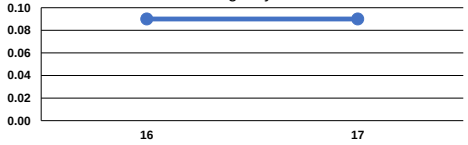
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.27	0.1	1.6
Bus	$65.01	0.1	0.9
Total	**$22.06**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wctransit.org
2085 Thurgood Marshall Highway
Kingstree, SC 29556

Williamsburg County Transit System

2017 Annual Agency Profile

General Information

Service Consumption

172,026 **Annual Unlinked Trips (UPT)**

Service Supplied

1,022,193 **Annual Vehicle Revenue Miles (VRM)**
63,574 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,948,148 **Total Operating Expenses**

Database Information

NTDID: 4R07-40952
Reporter Type: Rural General Public Transit

Financial Information

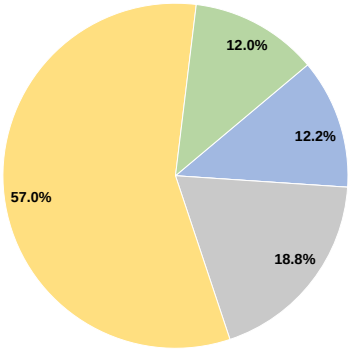
Sources of Operating Funds Expended

Fare Revenues	$237,084	12.2%
Local Funds	$0	0.0%
State Funds	$366,792	18.8%
Federal Assistance	$1,111,227	57.0%
Other Funds	$233,045	12.0%
Total Operating Funds Expended	**$1,948,148**	100.0%

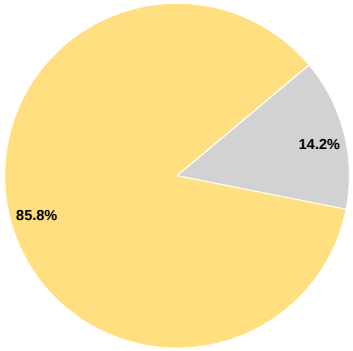
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$93,004	14.2%
Federal Assistance	$560,488	85.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$653,492**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	$1,229,713	$17,263	$0	91,889	698,249	41,824
Bus	11	-	$718,435	$219,821	$653,492	80,137	323,944	21,750
Total	**40**	**-**	**$1,948,148**	**$237,084**	**$653,492**	**172,026**	**1,022,193**	**63,574**

Performance Measures

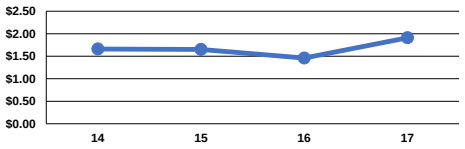
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.76	$29.40
Bus	$2.22	$33.03
Total	**$1.91**	**$30.64**

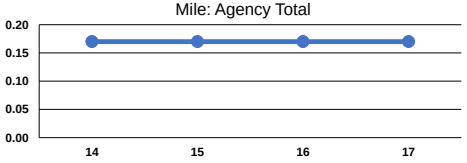
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.38	0.1	2.2
Bus	$8.97	0.2	3.7
Total	**$11.32**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bcooa.org
498 Log Branch Road
Bamberg, SC 29003

Bamberg County Office On Aging

2017 Annual Agency Profile

General Information

Service Consumption

42,912 **Annual Unlinked Trips (UPT)**

Service Supplied

644,917 **Annual Vehicle Revenue Miles (VRM)**
33,725 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,211,907 **Total Operating Expenses**

Database Information

NTDID: 4R07-40974
Reporter Type: Rural General Public Transit

Financial Information

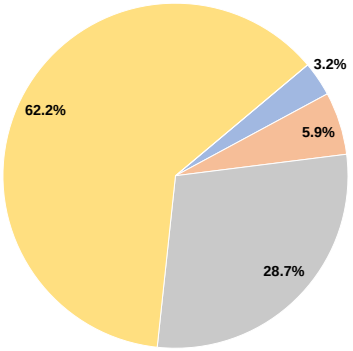
Sources of Operating Funds Expended

Fare Revenues	$39,307	3.2%
Local Funds	$71,241	5.9%
State Funds	$347,570	28.7%
Federal Assistance	$753,789	62.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,211,907**	100.0%

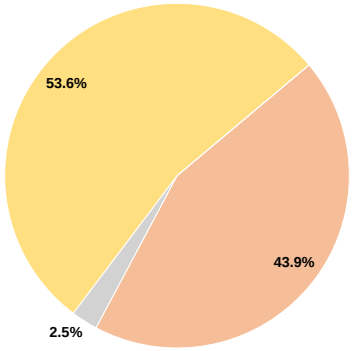
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,469	43.9%
State Funds	$1,277	2.5%
Federal Assistance	$27,435	53.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,181**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,211,907	$39,307	$51,181	42,912	644,917	33,725
Total	**21**	**-**	**$1,211,907**	**$39,307**	**$51,181**	**42,912**	**644,917**	**33,725**

Performance Measures

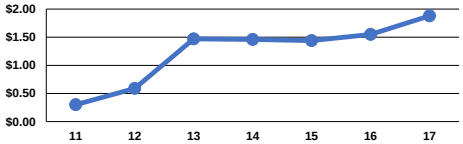
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.88	$35.93
Total	**$1.88**	**$35.93**

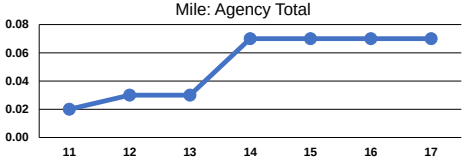
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.24	0.1	1.3
Total	**$28.24**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ecscc.org
P.O. Box 1109
Edgefield, SC 29824

Edgefield County Senior Citizens Council

2017 Annual Agency Profile

General Information

Service Consumption

26,789 **Annual Unlinked Trips (UPT)**

Service Supplied

458,053 **Annual Vehicle Revenue Miles (VRM)**
14,360 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$647,792 **Total Operating Expenses**

Database Information

NTDID: 4R07-40988
Reporter Type: Rural General Public Transit

Financial Information

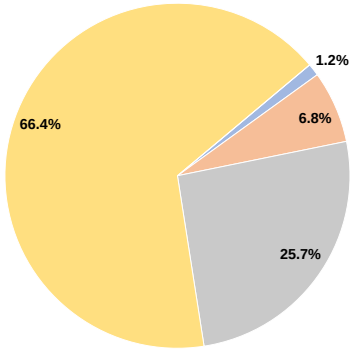
Sources of Operating Funds Expended

Fare Revenues	$7,468	1.2%
Local Funds	$43,822	6.8%
State Funds	$166,672	25.7%
Federal Assistance	$429,830	66.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$647,792**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$647,792	$7,468	$0	26,789	458,053	14,360
Total	**9**	**-**	**$647,792**	**$7,468**	**$0**	**26,789**	**458,053**	**14,360**

Performance Measures

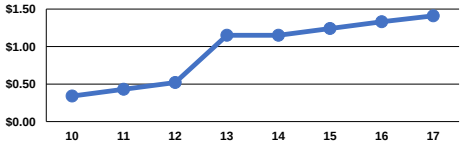
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.41	$45.11
Total	**$1.41**	**$45.11**

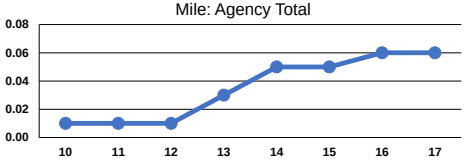
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.18	0.1	1.9
Total	**$24.18**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Generations Unlimited

P.O. Box 1149
Barnwell, SC 29812

2017 Annual Agency Profile

General Information

Service Consumption

48,099 **Annual Unlinked Trips (UPT)**

Service Supplied

612,814 **Annual Vehicle Revenue Miles (VRM)**
23,818 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$754,048 **Total Operating Expenses**

Database Information

NTDID: 4R07-41002
Reporter Type: Rural General Public Transit

Financial Information

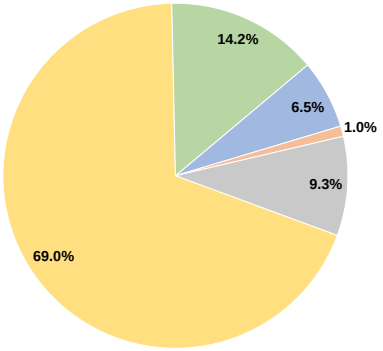
Sources of Operating Funds Expended

Fare Revenues	$48,754	6.5%
Local Funds	$7,341	1.0%
State Funds	$70,093	9.3%
Federal Assistance	$520,531	69.0%
Other Funds	$107,329	14.2%
Total Operating Funds Expended	**$754,048**	100.0%

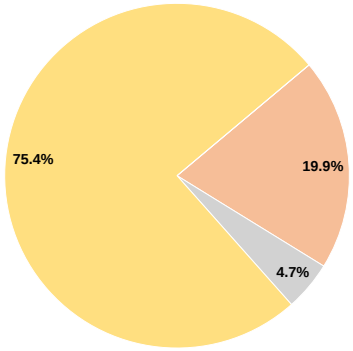
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,598	19.9%
State Funds	$2,711	4.7%
Federal Assistance	$43,973	75.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$58,282**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$754,048	$48,754	$58,282	48,099	612,814	23,818
Total	**17**	**-**	**$754,048**	**$48,754**	**$58,282**	**48,099**	**612,814**	**23,818**

Performance Measures

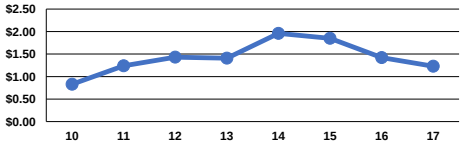
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.23	$31.66
Total	**$1.23**	**$31.66**

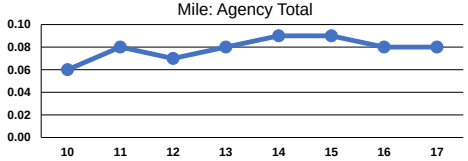
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.68	0.1	2.0
Total	**$15.68**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fairfieldsc.com/secondary.aspx?pageid=2
P.O. Box 684
Winnsboro, SC 29180

Fairfield County Transit System

2017 Annual Agency Profile

General Information

Service Consumption

18,822 **Annual Unlinked Trips (UPT)**

Service Supplied

235,389 **Annual Vehicle Revenue Miles (VRM)**
8,236 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$684,266 **Total Operating Expenses**

Database Information

NTDID: 4R07-41003
Reporter Type: Rural General Public Transit

Financial Information

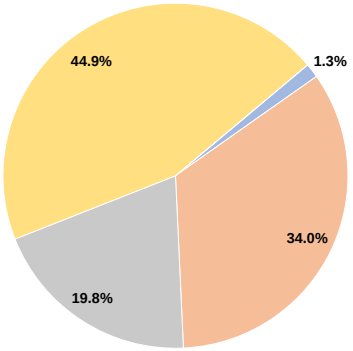
Sources of Operating Funds Expended

Fare Revenues	$9,218	1.3%
Local Funds	$232,864	34.0%
State Funds	$135,154	19.8%
Federal Assistance	$307,030	44.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$684,266**	100.0%

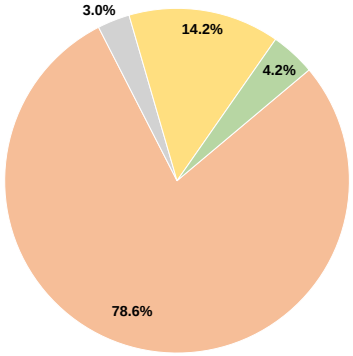
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$211,932	78.6%
State Funds	$8,176	3.0%
Federal Assistance	$38,250	14.2%
Other Funds	$11,318	4.2%
Total Capital Funds Expended	**$269,676**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$684,266	$9,218	$269,676	18,822	235,389	8,236
Total	**11**	**-**	**$684,266**	**$9,218**	**$269,676**	**18,822**	**235,389**	**8,236**

Performance Measures

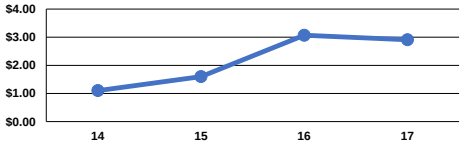
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.91	$83.08
Total	**$2.91**	**$83.08**

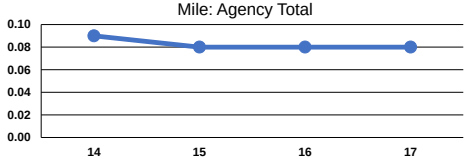
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.35	0.1	2.3
Total	**$36.35**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nccoa.org
1300 Hunt Street
Newberry, SC 29108

Newberry County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

42,741 **Annual Unlinked Trips (UPT)**

Service Supplied

513,273 **Annual Vehicle Revenue Miles (VRM)**
23,862 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$893,523 **Total Operating Expenses**

Database Information

NTDID: 4R07-41022
Reporter Type: Rural General Public Transit

Financial Information

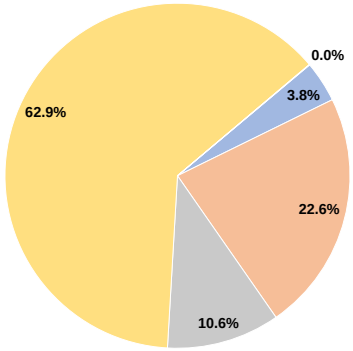
Sources of Operating Funds Expended

Fare Revenues	$34,372	3.8%
Local Funds	$201,833	22.6%
State Funds	$94,740	10.6%
Federal Assistance	$562,224	62.9%
Other Funds	$354	0.0%
Total Operating Funds Expended	**$893,523**	100.0%

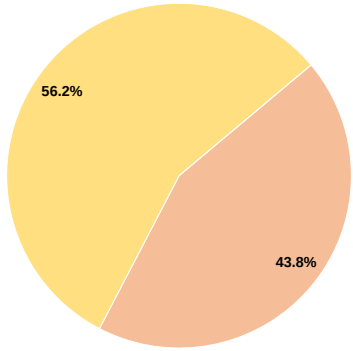
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$109,901	43.8%
State Funds	$0	0.0%
Federal Assistance	$141,272	56.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$251,173**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$89,730	$25,170	$0	8,815	57,964	2,002
Demand Response	16	-	$803,793	$9,202	$251,173	33,926	455,309	21,860
Total	**18**	**-**	**$893,523**	**$34,372**	**$251,173**	**42,741**	**513,273**	**23,862**

Performance Measures

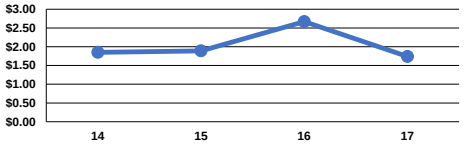
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.55	$44.82
Demand Response	$1.77	$36.77
Total	**$1.74**	**$37.45**

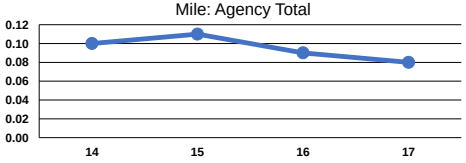
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$10.18	0.2	4.4
Demand Response	$23.69	0.1	1.6
Total	**$20.91**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mcsc-mat.org
P.O. Box 1116
McCormick, SC 29835

McCormick County Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

18,844 **Annual Unlinked Trips (UPT)**

Service Supplied

252,790 **Annual Vehicle Revenue Miles (VRM)**
10,610 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$545,999 **Total Operating Expenses**

Database Information

NTDID: 4R07-41042
Reporter Type: Rural General Public Transit

Financial Information

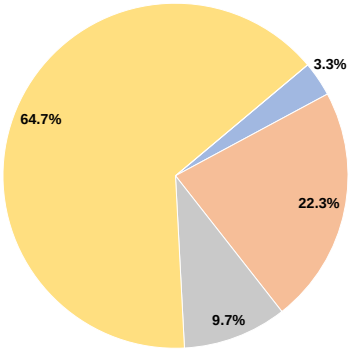
Sources of Operating Funds Expended

Fare Revenues	$17,813	3.3%
Local Funds	$121,596	22.3%
State Funds	$53,228	9.7%
Federal Assistance	$353,362	64.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$545,999**	100.0%

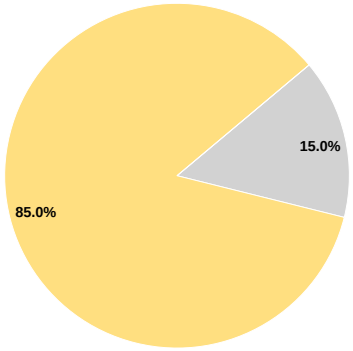
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,411	15.0%
Federal Assistance	$41,996	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$49,407**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$545,999	$17,813	$49,407	18,844	252,790	10,610
Total	**10**	**-**	**$545,999**	**$17,813**	**$49,407**	**18,844**	**252,790**	**10,610**

Performance Measures

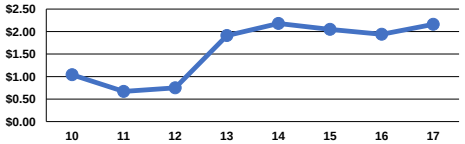
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.16	$51.46
Total	**$2.16**	**$51.46**

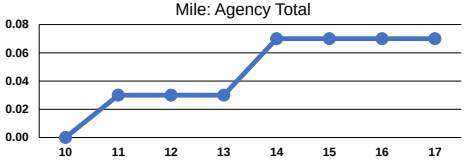
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.97	0.1	1.8
Total	**$28.97**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://palmettobreezetransit.com/wp/
P.O. Box 2029
Bluffton, SC 29910

Lowcountry Regional Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

253,090 **Annual Unlinked Trips (UPT)**

Service Supplied

655,666 **Annual Vehicle Revenue Miles (VRM)**
31,780 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,261,688 **Total Operating Expenses**

Database Information

NTDID: 4R07-41092
Reporter Type: Rural General Public Transit

Financial Information

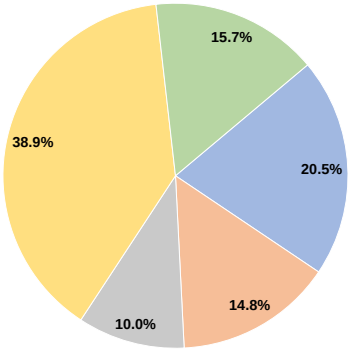
Sources of Operating Funds Expended

Fare Revenues	$464,328	20.5%
Local Funds	$334,218	14.8%
State Funds	$227,277	10.0%
Federal Assistance	$880,855	38.9%
Other Funds	$355,010	15.7%
Total Operating Funds Expended	**$2,261,688**	100.0%

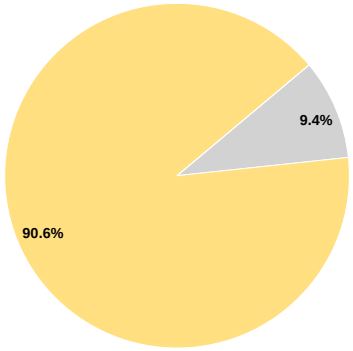
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$30,255	9.4%
Federal Assistance	$290,956	90.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$321,211**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	$1,640,461	$411,200	$289,894	192,696	391,363	16,166
Demand Response	13	-	$621,227	$53,128	$31,317	60,394	264,303	15,614
Total	**21**	**-**	**$2,261,688**	**$464,328**	**$321,211**	**253,090**	**655,666**	**31,780**

Performance Measures

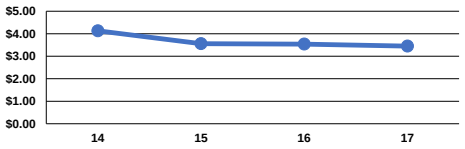
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.19	$101.48
Demand Response	$2.35	$39.79
Total	**$3.45**	**$71.17**

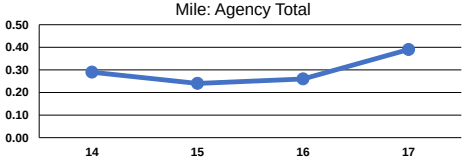
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$8.51	0.5	11.9
Demand Response	$10.29	0.2	3.9
Total	**$8.94**	**0.4**	**8.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chesterconnector.com
15 Center Spring Road
Chester, SC 29706

Senior Services Incorporated of Chester County

2017 Annual Agency Profile

General Information

Service Consumption

28,917 **Annual Unlinked Trips (UPT)**

Service Supplied

371,026 **Annual Vehicle Revenue Miles (VRM)**
20,344 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$723,106 **Total Operating Expenses**

Database Information

NTDID: 4R07-41146
Reporter Type: Rural General Public Transit

Financial Information

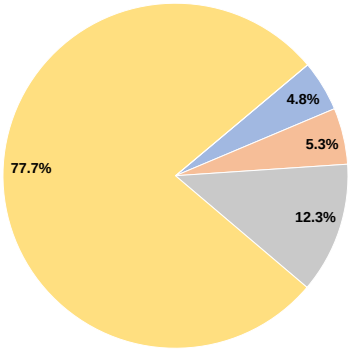
Sources of Operating Funds Expended

Fare Revenues	$34,444	4.8%
Local Funds	$38,200	5.3%
State Funds	$88,695	12.3%
Federal Assistance	$561,767	77.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$723,106**	100.0%

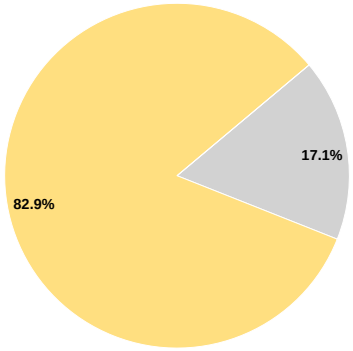
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$28,454	17.1%
Federal Assistance	$137,801	82.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$166,255**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$723,106	$34,444	$166,255	28,917	371,026	20,344
Total	**13**	**-**	**$723,106**	**$34,444**	**$166,255**	**28,917**	**371,026**	**20,344**

Performance Measures

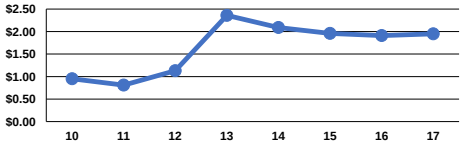
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$35.54
Total	**$1.95**	**$35.54**

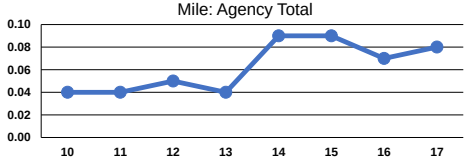
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.01	0.1	1.4
Total	**$25.01**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.seneca.sc.us
498 Log Branch Road
Seneca, SC 29679

City of Seneca

2017 Annual Agency Profile

General Information

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**

0 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$0 **Total Operating Expenses**

Database Information

NTDID: 4R07-41174

Reporter Type: Rural General Public Transit

Financial Information

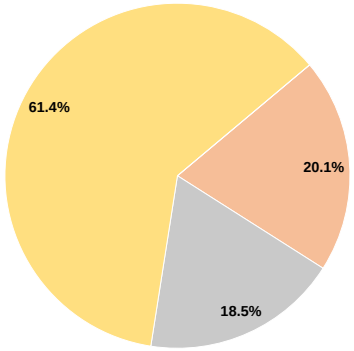
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$168,785	20.1%
State Funds	$154,855	18.5%
Federal Assistance	$515,211	61.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$838,851**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.orangeburgcounty.org/ccc/
1437 Amelia Street
Orangeburg, SC 29115

Cross County Connection

2017 Annual Agency Profile

General Information

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**
0 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$0 **Total Operating Expenses**

Database Information

NTDID: 4R07-44934
Reporter Type: Rural General Public Transit

Financial Information

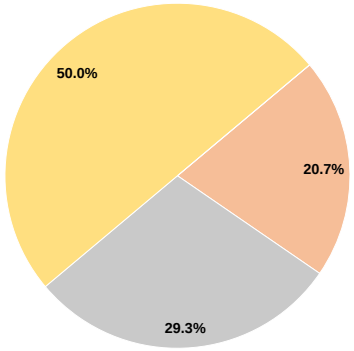
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$107,616	20.7%
State Funds	$152,462	29.3%
Federal Assistance	$260,078	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$520,156**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.sctdd.org
101 Sam Watkins Blvd
Mt. Pleasant, TN 38474

South Central Tennessee Development District

2017 Annual Agency Profile

General Information

Service Consumption

253,440 **Annual Unlinked Trips (UPT)**

Service Supplied

3,195,237 **Annual Vehicle Revenue Miles (VRM)**
195,063 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,770,605 **Total Operating Expenses**

Database Information

NTDID: 4R08-40954
Reporter Type: Rural General Public Transit

Financial Information

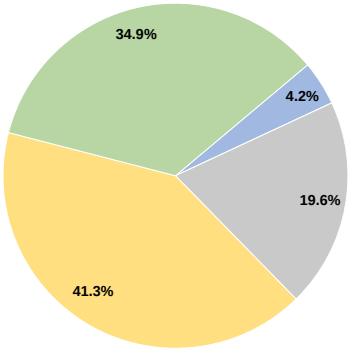
Sources of Operating Funds Expended

Fare Revenues	$324,156	4.2%
Local Funds	$0	0.0%
State Funds	$1,524,462	19.6%
Federal Assistance	$3,213,009	41.3%
Other Funds	$2,708,978	34.9%
Total Operating Funds Expended	**$7,770,605**	100.0%

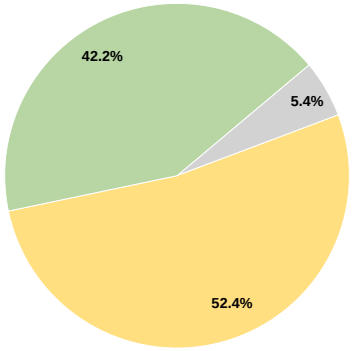
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$27,833	5.4%
Federal Assistance	$271,786	52.4%
Other Funds	$218,574	42.2%
Total Capital Funds Expended	**$518,193**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	187	-	$6,634,515	$276,763	$442,431	217,700	2,728,082	170,001
Bus	7	-	$1,136,090	$47,393	$75,762	35,740	467,155	25,062
Total	**194**	**-**	**$7,770,605**	**$324,156**	**$518,193**	**253,440**	**3,195,237**	**195,063**

Performance Measures

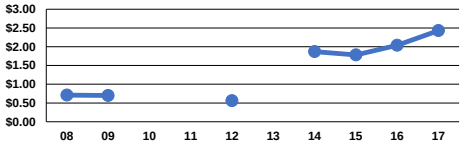
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.43	$39.03
Bus	$2.43	$45.33
Total	**$2.43**	**$39.84**

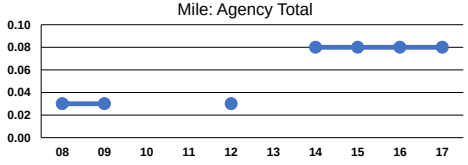
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.48	0.1	1.3
Bus	$31.79	0.1	1.4
Total	**$30.66**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.uchra.com
580 South Jefferson Ave., Suite B
Cookeville, TN 38501-4010

Upper-Cumberland Human Resource Agency

2017 Annual Agency Profile

General Information

Service Consumption

178,257 **Annual Unlinked Trips (UPT)**

Service Supplied

2,631,446 **Annual Vehicle Revenue Miles (VRM)**
122,734 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,521,571 **Total Operating Expenses**

Database Information

NTDID: 4R08-40978
Reporter Type: Rural General Public Transit

Financial Information

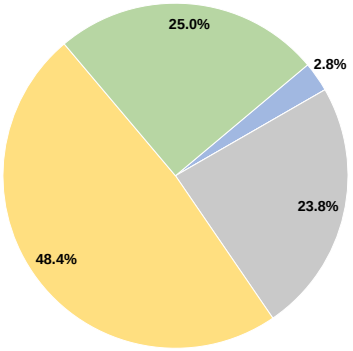
Sources of Operating Funds Expended

Fare Revenues	$154,703	2.8%
Local Funds	$0	0.0%
State Funds	$1,312,020	23.8%
Federal Assistance	$2,671,865	48.4%
Other Funds	$1,382,983	25.0%
Total Operating Funds Expended	**$5,521,571**	100.0%

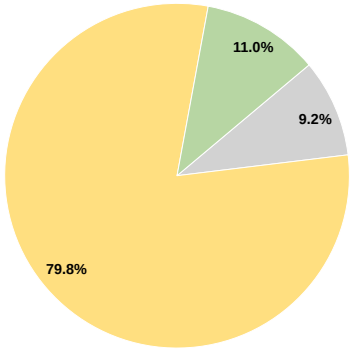
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$142,990	9.2%
Federal Assistance	$1,243,617	79.8%
Other Funds	$171,223	11.0%
Total Capital Funds Expended	**$1,557,830**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	$4,723,759	$133,045	$1,557,830	111,201	2,225,006	93,066
Bus	11	-	$797,812	$21,658	$0	67,056	406,440	29,668
Total	**85**	**-**	**$5,521,571**	**$154,703**	**$1,557,830**	**178,257**	**2,631,446**	**122,734**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$50.76
Bus	$1.96	$26.89
Total	**$2.10**	**$44.99**

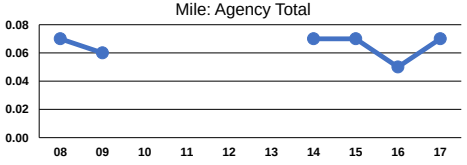
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.48	0.0	1.2
Bus	$11.90	0.2	2.3
Total	**$30.98**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sethra.us
312 Resource Road
Dunlap, TN 37327

Southeast Tennessee Human Resource Agency-Rural Division

2017 Annual Agency Profile

General Information

Service Consumption

118,342 **Annual Unlinked Trips (UPT)**

Service Supplied

2,769,113 **Annual Vehicle Revenue Miles (VRM)**
115,462 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,681,855 **Total Operating Expenses**

Database Information

NTDID: 4R08-40989
Reporter Type: Rural General Public Transit

Financial Information

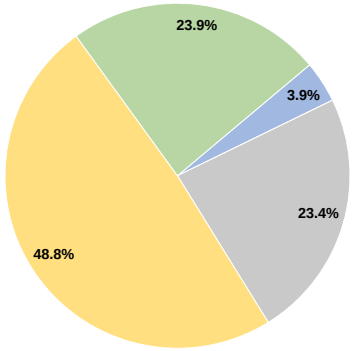
Sources of Operating Funds Expended

Fare Revenues	$143,456	3.9%
Local Funds	$0	0.0%
State Funds	$861,128	23.4%
Federal Assistance	$1,798,053	48.8%
Other Funds	$879,218	23.9%
Total Operating Funds Expended	**$3,681,855**	100.0%

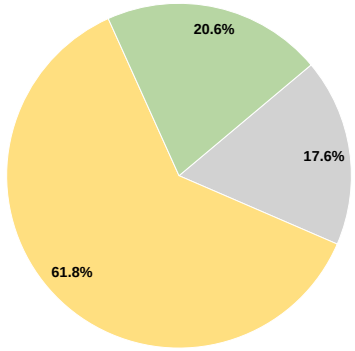
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$219,870	17.6%
Federal Assistance	$771,463	61.8%
Other Funds	$257,620	20.6%
Total Capital Funds Expended	**$1,248,953**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	95	-	$3,681,855	$143,456	$1,248,953	118,342	2,769,113	115,462
Total	**95**	**-**	**$3,681,855**	**$143,456**	**$1,248,953**	**118,342**	**2,769,113**	**115,462**

Performance Measures

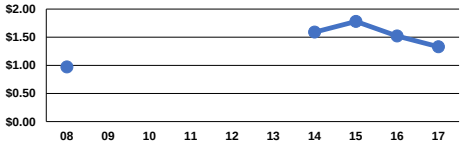
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.33	$31.89
Total	**$1.33**	**$31.89**

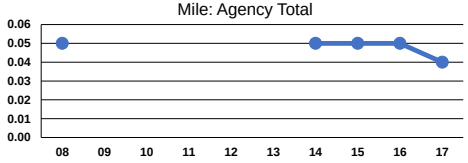
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.11	0.0	1.0
Total	**$31.11**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.deltahra.org
915 Hwy 51 South
Covington, TN 38019

Delta Human Resource Agency

2017 Annual Agency Profile

General Information

Service Consumption

66,293 **Annual Unlinked Trips (UPT)**

Service Supplied

1,063,504 **Annual Vehicle Revenue Miles (VRM)**
51,415 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,081,899 **Total Operating Expenses**

Database Information

NTDID: 4R08-41020
Reporter Type: Rural General Public Transit

Financial Information

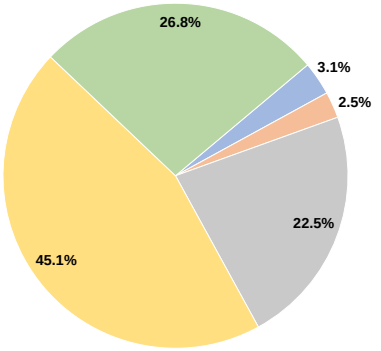
Sources of Operating Funds Expended

Fare Revenues	$65,436	3.1%
Local Funds	$51,224	2.5%
State Funds	$469,011	22.5%
Federal Assistance	$938,407	45.1%
Other Funds	$557,821	26.8%
Total Operating Funds Expended	**$2,081,899**	100.0%

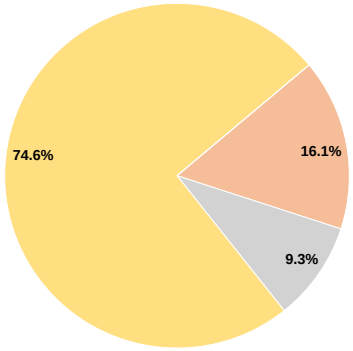
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,651	16.1%
State Funds	$3,850	9.3%
Federal Assistance	$30,800	74.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,301**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	$2,081,899	$65,436	$41,301	66,293	1,063,504	51,415
Total	**35**	**-**	**$2,081,899**	**$65,436**	**$41,301**	**66,293**	**1,063,504**	**51,415**

Performance Measures

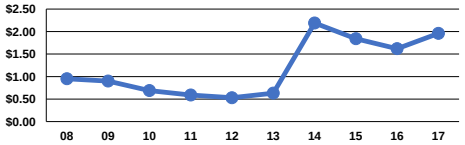
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$40.49
Total	**$1.96**	**$40.49**

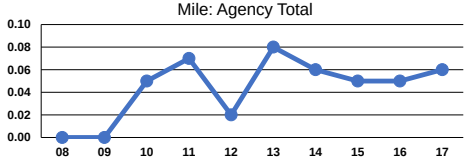
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.40	0.1	1.3
Total	**$31.40**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gatlinburgtrolley.org
88 River Road Suite 101
Gatlinburg, TN 37738

City of Gatlinburg

2017 Annual Agency Profile

General Information

Service Consumption

820,794 **Annual Unlinked Trips (UPT)**

Service Supplied

303,186 **Annual Vehicle Revenue Miles (VRM)**
26,704 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,282,667 **Total Operating Expenses**

Database Information

NTDID: 4R08-41102
Reporter Type: Rural General Public Transit

Financial Information

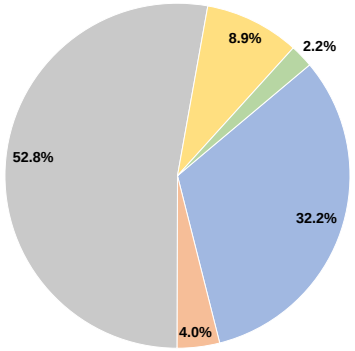
Sources of Operating Funds Expended

Fare Revenues	$412,694	32.2%
Local Funds	$51,113	4.0%
State Funds	$676,802	52.8%
Federal Assistance	$114,133	8.9%
Other Funds	$27,925	2.2%
Total Operating Funds Expended	**$1,282,667**	100.0%

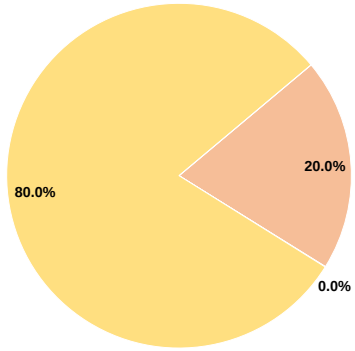
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,251	20.0%
State Funds	$90	0.0%
Federal Assistance	$165,363	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$206,704**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	$1,282,667	$412,694	$206,704	820,794	303,186	26,704
Total	**14**	**-**	**$1,282,667**	**$412,694**	**$206,704**	**820,794**	**303,186**	**26,704**

Performance Measures

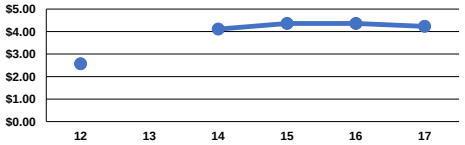
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.23	$48.03
Total	**$4.23**	**$48.03**

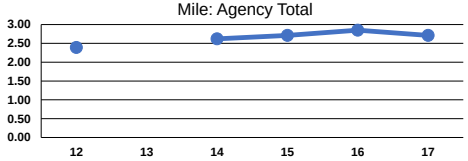
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.56	2.7	30.7
Total	**$1.56**	**2.7**	**30.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nwthratransit.org
513 Lindell Street
Martin, TN 38237

Northwest Tennessee Human Resource Agency

2017 Annual Agency Profile

General Information

Service Consumption

190,547 **Annual Unlinked Trips (UPT)**

Service Supplied

3,240,886 **Annual Vehicle Revenue Miles (VRM)**
148,638 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,172,170 **Total Operating Expenses**

Database Information

NTDID: 4R08-41106
Reporter Type: Rural General Public Transit

Financial Information

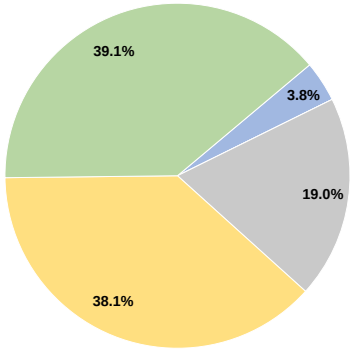
Sources of Operating Funds Expended

Fare Revenues	$159,169	3.8%
Local Funds	$0	0.0%
State Funds	$791,944	19.0%
Federal Assistance	$1,590,985	38.1%
Other Funds	$1,630,072	39.1%
Total Operating Funds Expended	**$4,172,170**	100.0%

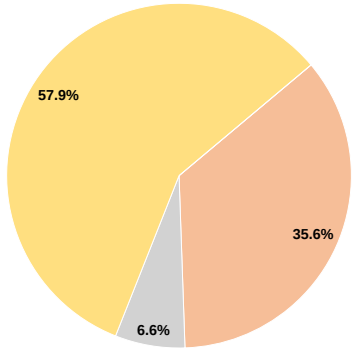
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$815,335	35.6%
State Funds	$150,254	6.6%
Federal Assistance	$1,327,159	57.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,292,748**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	82	-	$4,172,170	$159,169	$2,292,748	190,547	3,240,886	148,638
Total	**82**	**-**	**$4,172,170**	**$159,169**	**$2,292,748**	**190,547**	**3,240,886**	**148,638**

Performance Measures

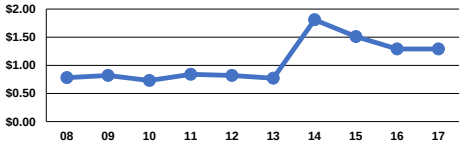
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.29	$28.07
Total	**$1.29**	**$28.07**

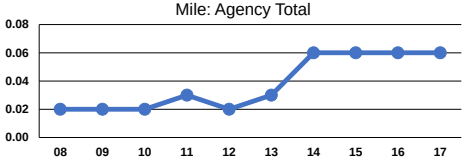
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.90	0.1	1.3
Total	**$21.90**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pigeonforgetrolley.org
186 Old Mill Avenue
Pigeon Forge, TN 37868-1350

Pigeon Forge Fun Time Trolleys

2017 Annual Agency Profile

General Information

Service Consumption

2,809,997 **Annual Unlinked Trips (UPT)**

Service Supplied

496,117 **Annual Vehicle Revenue Miles (VRM)**
44,737 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,579,480 **Total Operating Expenses**

Database Information

NTDID: 4R08-41136
Reporter Type: Rural General Public Transit

Financial Information

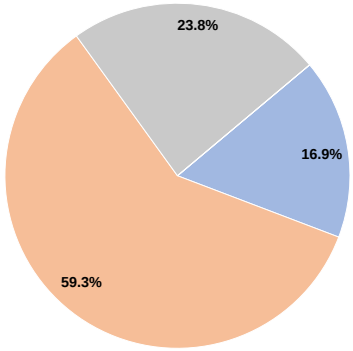
Sources of Operating Funds Expended

Fare Revenues	$435,844	16.9%
Local Funds	$1,528,436	59.3%
State Funds	$615,200	23.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,579,480**	100.0%

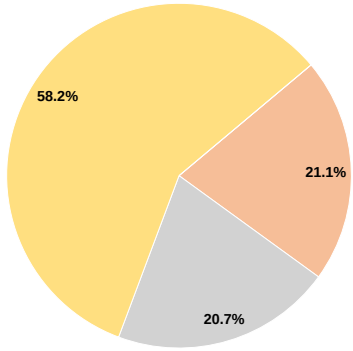
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$101,259	21.1%
State Funds	$99,398	20.7%
Federal Assistance	$279,201	58.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$479,858**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$207	$22	$0	22	69	5
Bus	33	-	$2,579,273	$435,822	$479,858	2,809,975	496,048	44,732
Total	**35**	**-**	**$2,579,480**	**$435,844**	**$479,858**	**2,809,997**	**496,117**	**44,737**

Performance Measures

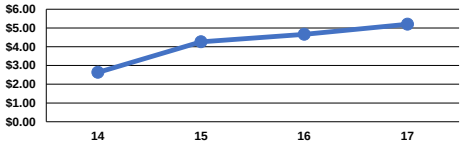
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.00	$41.40
Bus	$5.20	$57.66
Total	**$5.20**	**$57.66**

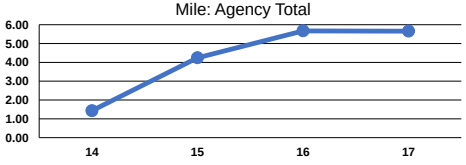
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.41	0.3	4.4
Bus	$0.92	5.7	62.8
Total	**$0.92**	**5.7**	**62.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.swhra.org
1527 White Avenue
Henderson, TN 38340-0264

Southwest Human Resource Agency

2017 Annual Agency Profile

General Information

Service Consumption

126,749 **Annual Unlinked Trips (UPT)**

Service Supplied

2,339,556 **Annual Vehicle Revenue Miles (VRM)**
94,642 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,704,195 **Total Operating Expenses**

Database Information

NTDID: 4R08-41151
Reporter Type: Rural General Public Transit

Financial Information

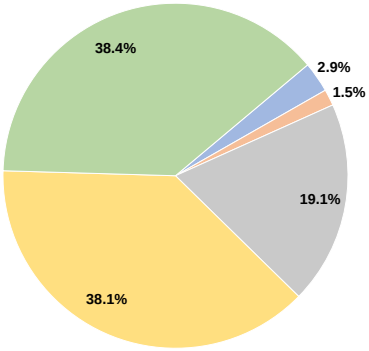
Sources of Operating Funds Expended

Fare Revenues	$105,947	2.9%
Local Funds	$56,338	1.5%
State Funds	$706,161	19.1%
Federal Assistance	$1,412,321	38.1%
Other Funds	$1,423,428	38.4%
Total Operating Funds Expended	**$3,704,195**	100.0%

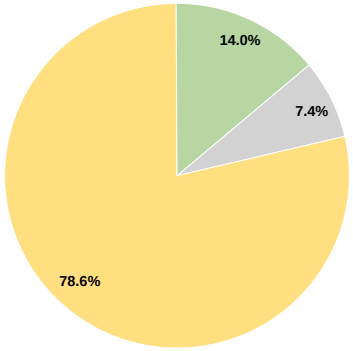
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$44,382	7.4%
Federal Assistance	$468,458	78.6%
Other Funds	$83,282	14.0%
Total Capital Funds Expended	**$596,122**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	102	-	$3,704,195	$105,947	$596,122	126,749	2,339,556	94,642
Total	**102**	**-**	**$3,704,195**	**$105,947**	**$596,122**	**126,749**	**2,339,556**	**94,642**

Performance Measures

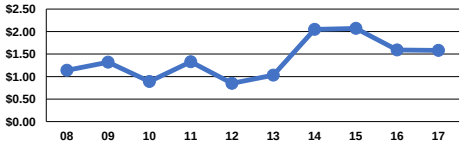
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.58	$39.14
Total	**$1.58**	**$39.14**

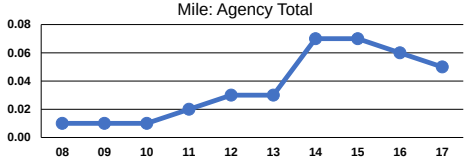
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.22	0.1	1.3
Total	**$29.22**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Orocovis

2017 Annual Agency Profile

P.O. Box 2106
Orocovis, PR 00720-2106

General Information

Service Consumption

6,588 **Annual Unlinked Trips (UPT)**

Service Supplied

3,573 **Annual Vehicle Revenue Miles (VRM)**
507 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,540 **Total Operating Expenses**

Database Information

NTDID: 4R09-40958
Reporter Type: Rural General Public Transit

Financial Information

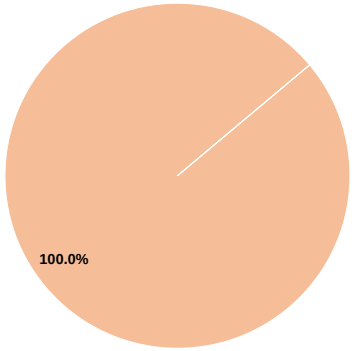
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,540	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,540**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$6,540	$0	$0	6,588	3,573	507
Total	**1**	**-**	**$6,540**	**$0**	**$0**	**6,588**	**3,573**	**507**

Performance Measures

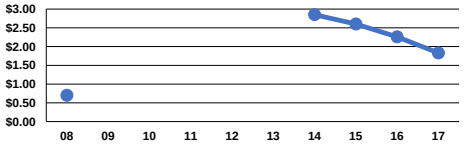
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.83	$12.90
Total	**$1.83**	**$12.90**

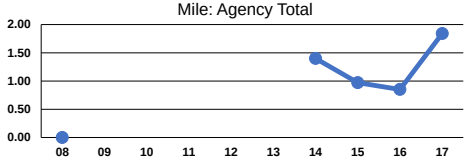
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.99	1.8	13.0
Total	**$0.99**	**1.8**	**13.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Utuado

2017 Annual Agency Profile

P.O. Box 190
Utuado, PR 00641-0190

General Information

Service Consumption

3,136 **Annual Unlinked Trips (UPT)**

Service Supplied

14,602 **Annual Vehicle Revenue Miles (VRM)**
1,767 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$28,272 **Total Operating Expenses**

Database Information

NTDID: 4R09-40991
Reporter Type: Rural General Public Transit

Financial Information

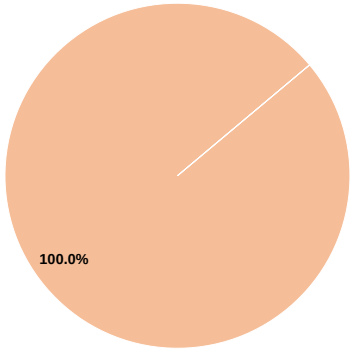
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,272	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$28,272**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$28,272	$0	$0	3,136	14,602	1,767
Total	**1**	**-**	**$28,272**	**$0**	**$0**	**3,136**	**14,602**	**1,767**

Performance Measures

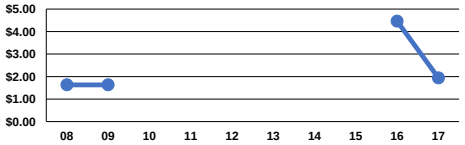
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.94	$16.00
Total	**$1.94**	**$16.00**

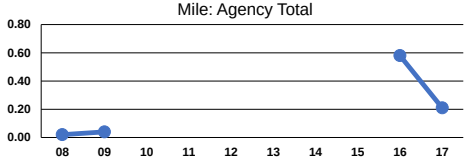
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.02	0.2	1.8
Total	**$9.02**	**0.2**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.municipiodecomerio.com
Jose De Diego #13 Street
Comerio, PR 00782-1108

Comerio

2017 Annual Agency Profile

General Information

Service Consumption

42,801 **Annual Unlinked Trips (UPT)**

Service Supplied

42,239 **Annual Vehicle Revenue Miles (VRM)**
5,966 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$75,619 **Total Operating Expenses**

Database Information

NTDID: 4R09-41182
Reporter Type: Rural General Public Transit

Financial Information

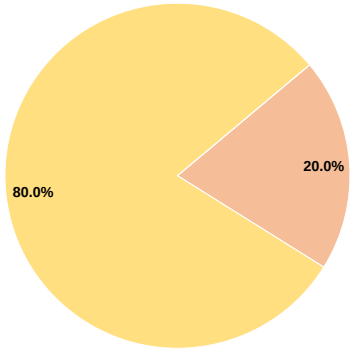
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,124	20.0%
State Funds	$0	0.0%
Federal Assistance	$60,495	80.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$75,619**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$19,356	$0	$0	1,475	3,266	736
Bus	4	-	$56,263	$0	$0	41,326	38,973	5,230
Total	**5**	**-**	**$75,619**	**$0**	**$0**	**42,801**	**42,239**	**5,966**

Performance Measures

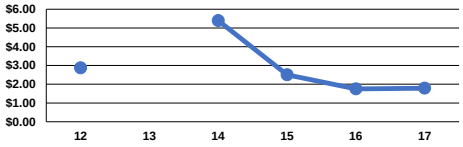
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.93	$26.30
Bus	$1.44	$10.76
Total	**$1.79**	**$12.67**

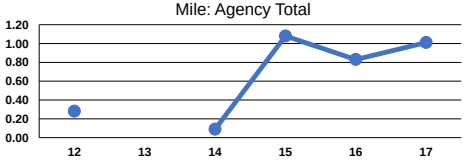
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.12	0.5	2.0
Bus	$1.36	1.1	7.9
Total	**$1.77**	**1.0**	**7.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.appleton.org/vt/
801 S.Whitman Avenue
Appleton, WI 54914

City of Appleton - Valley Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Appleton, WI

104 **Square Miles**
216,154 **Population**
165 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

117 **Square Miles**
216,154 **Population**

Service Consumption

6,136,796 **Annual Passenger Miles (PMT)**
1,146,834 **Annual Unlinked Trips (UPT)**
3,993 **Average Weekday Unlinked Trips**
2,141 **Average Saturday Unlinked Trips**
19 **Average Sunday Unlinked Trips**

Service Supplied

1,902,177 **Annual Vehicle Revenue Miles (VRM)**
106,658 **Annual Vehicle Revenue Hours (VRH)**
76 **Vehicles Operated in Maximum Service (VOMS)**
121 **Vehicles Available for Maximum Service (VAMS)**

Database Information

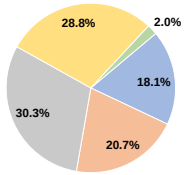
NTDID: 50001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,570,136	18.1%
Local Funds	$1,794,275	20.7%
State Funds	$2,627,353	30.3%
Federal Assistance	$2,497,413	28.8%
Other Funds	$169,055	2.0%
Total Operating Funds Expended	**$8,658,232**	100.0%

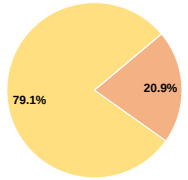
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$302,663	20.9%
State Funds	$0	0.0%
Federal Assistance	$1,142,802	79.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,445,465**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,952,609	51.2%
Materials and Supplies	$705,380	9.1%
Purchased Transportation	$2,323,598	30.1%
Other Operating Expenses	$737,598	9.6%
Total Operating Expenses	**$7,719,185**	100.0%
Reconciling OE Cash Expenditures	$939,047	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	43	$0	$0	$0	$0	$0
Bus	21	12	$1,342,225	$86,278	$16,962	$0	$1,445,465
Total	**21**	**55**	**$1,342,225**	**$86,278**	**$16,962**	**$0**	**$1,445,465**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,163,729	$781,655	$0	1,430,403	157,412	842,205	39,470	0.0	70	43	38.6%	0.0
Bus	$5,555,456	$788,481	$1,445,465	4,706,393	989,422	1,059,972	67,188	0.0	51	33	35.3%	12.8
Total	**$7,719,185**	**$1,570,136**	**$1,445,465**	**6,136,796**	**1,146,834**	**1,902,177**	**106,658**	**0.0**	**121**	**76**	**37.2%**	

Performance Measures

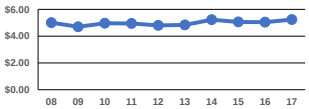
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.57	$54.82
Bus	$5.24	$82.69
Total	**$4.06**	**$72.37**

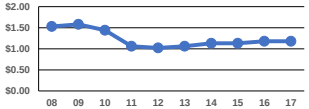
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.51	$13.75	0.2	4.0
Bus	$1.18	$5.61	0.9	14.7
Total	**$1.26**	**$6.73**	**0.6**	**10.8**

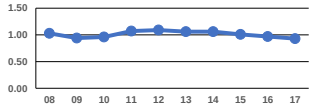
Operating Expense per Vehicle Revenue Mile: Bus



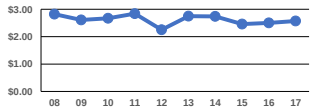
Operating Expense per Passenger Mile: Bus



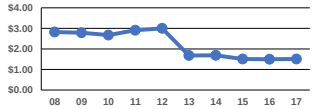
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



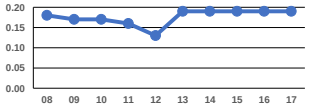
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.greenbaymetro.org/
901 University Avenue
Green Bay, WI 54302-1013

Green Bay Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Green Bay, WI

105 **Square Miles**

206,520 **Population**

176 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

90 **Square Miles**

176,180 **Population**

Service Consumption

4,212,163 **Annual Passenger Miles (PMT)**

1,281,386 **Annual Unlinked Trips (UPT)**

4,401 **Average Weekday Unlinked Trips**

2,782 **Average Saturday Unlinked Trips**

1 **Average Sunday Unlinked Trips**

Service Supplied

1,381,390 **Annual Vehicle Revenue Miles (VRM)**

95,197 **Annual Vehicle Revenue Hours (VRH)**

36 **Vehicles Operated in Maximum Service (VOMS)**

50 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50002

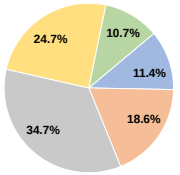
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$839,836	11.4%
Local Funds	$1,365,035	18.6%
State Funds	$2,548,875	34.7%
Federal Assistance	$1,814,918	24.7%
Other Funds	$783,468	10.7%
Total Operating Funds Expended	**$7,352,132**	100.0%

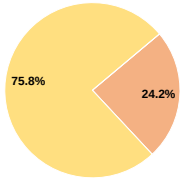
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$103,956	24.2%
State Funds	$0	0.0%
Federal Assistance	$326,305	75.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$430,261**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,821,222	66.1%
Materials and Supplies	$993,888	13.6%
Purchased Transportation	$889,700	12.2%
Other Operating Expenses	$590,532	8.1%
Total Operating Expenses	**$7,295,342**	100.0%
Reconciling OE Cash Expenditures	$56,790	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	12	$0	$0	$0	$0	$0
Bus	24	-	$0	$140,680	$63,719	$225,862	$430,261
Total	**24**	**12**	**$0**	**$140,680**	**$63,719**	**$225,862**	**$430,261**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,046,174	$130,241	$0	294,537	38,476	261,510	17,878	0.0	16	12	25.0%	6.1
Bus	$6,249,168	$709,595	$430,261	3,917,626	1,242,910	1,119,880	77,319	0.0	34	24	29.4%	8.6
Total	**$7,295,342**	**$839,836**	**$430,261**	**4,212,163**	**1,281,386**	**1,381,390**	**95,197**	**0.0**	**50**	**36**	**28.0%**	

Performance Measures

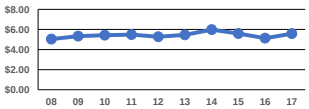
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.00	$58.52
Bus	$5.58	$80.82
Total	**$5.28**	**$76.63**

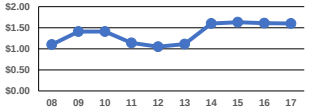
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.55	$27.19	0.1	2.2
Bus	$1.60	$5.03	1.1	16.1
Total	**$1.73**	**$5.69**	**0.9**	**13.5**

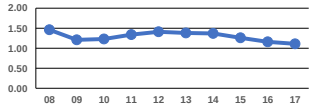
Operating Expense per Vehicle Revenue Mile: Bus



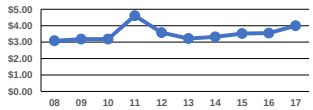
Operating Expense per Passenger Mile: Bus



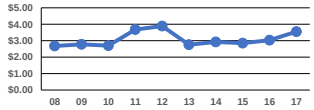
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



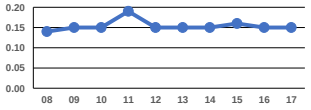
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kenosha.org/departments/transportation/index.html/
4303 39th Avenue
Kenosha, WI 53144

Kenosha Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL

51	**Square Miles**
124,064	**Population**
256	**Pop. Rank out of 498 UZAs**

Service Consumption

4,240,332	**Annual Passenger Miles (PMT)**
1,342,039	**Annual Unlinked Trips (UPT)**
5,109	**Average Weekday Unlinked Trips**
820	**Average Saturday Unlinked Trips**
146	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50003
Reporter Type: Full Reporter

Service Area Statistics

27	**Square Miles**
99,894	**Population**

Service Supplied

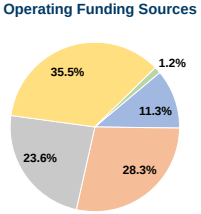
1,207,739	**Annual Vehicle Revenue Miles (VRM)**
93,094	**Annual Vehicle Revenue Hours (VRH)**
68	**Vehicles Operated in Maximum Service (VOMS)**
85	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$816,477	11.3%
Local Funds	$2,040,930	28.3%
State Funds	$1,704,815	23.6%
Federal Assistance	$2,560,062	35.5%
Other Funds	$88,223	1.2%
Total Operating Funds Expended	**$7,210,507**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	17	$0	$0	$0	$0	$0
Bus	48	-	$0	$0	$0	$0	$0
Street Car Rail	3	-	$0	$0	$0	$0	$0
Total	**51**	**17**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,716,056	66.7%
Materials and Supplies	$1,079,497	15.3%
Purchased Transportation	$436,026	6.2%
Other Operating Expenses	$837,928	11.9%
Total Operating Expenses	**$7,069,507**	100.0%
Reconciling OE Cash Expenditures	$141,000	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$445,398	$98,232	$0	156,290	28,520	180,418	12,657	0.0	17	17	0.0%	0.0
Bus	$6,242,092	$692,799	$0	4,033,508	1,268,399	1,010,441	78,080	0.0	61	48	21.3%	12.5
Street Car Rail	$382,017	$25,446	$0	50,534	45,120	16,880	2,357	1.9	7	3	57.1%	66.4
Total	**$7,069,507**	**$816,477**	**$0**	**4,240,332**	**1,342,039**	**1,207,739**	**93,094**	**1.9**	**85**	**68**	**20.0%**	

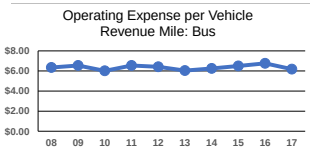
Performance Measures

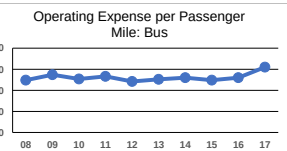
Service Efficiency

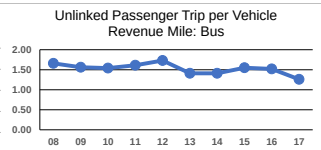
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.47	$35.19
Bus	$6.18	$79.94
Street Car Rail	$22.63	$162.08
Total	**$5.85**	**$75.94**

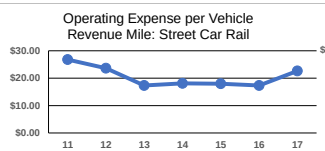
Service Effectiveness

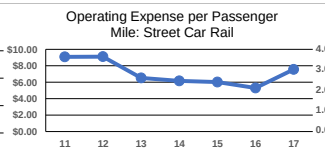
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.85	$15.62	0.2	2.3
Bus	$1.55	$4.92	1.3	16.2
Street Car Rail	$7.56	$8.47	2.7	19.1
Total	**$1.67**	**$5.27**	**1.1**	**14.4**

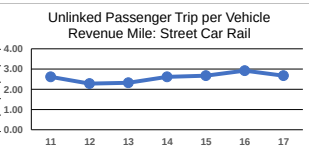












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityoflacrosse.org/
2000 Marco Drive
La Crosse, WI 54601

LaCrosse Municipal Transit Utility

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

La Crosse, WI-MN
51 **Square Miles**
100,868 **Population**
298 **Pop. Rank out of 498 UZAs**

Service Consumption

3,139,254 **Annual Passenger Miles (PMT)**
1,025,797 **Annual Unlinked Trips (UPT)**
3,548 **Average Weekday Unlinked Trips**
1,306 **Average Saturday Unlinked Trips**
1,025 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50004
Reporter Type: Full Reporter

Service Area Statistics

36 **Square Miles**
71,201 **Population**

Service Supplied

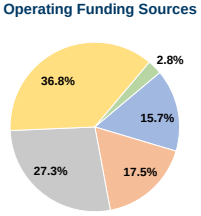
1,043,529 **Annual Vehicle Revenue Miles (VRM)**
70,506 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
104 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$905,639	15.7%
Local Funds	$1,005,938	17.5%
State Funds	$1,570,105	27.3%
Federal Assistance	$2,120,877	36.8%
Other Funds	$158,736	2.8%
Total Operating Funds Expended	**$5,761,295**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	14	$0	$0	$0	$0	$0
Bus	16	-	$0	$0	$0	$0	$0
Total	**16**	**14**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,093,375	72.1%
Materials and Supplies	$819,029	14.4%
Purchased Transportation	$501,414	8.8%
Other Operating Expenses	$265,519	4.7%
Total Operating Expenses	**$5,679,337**	100.0%
Reconciling OE Cash Expenditures	$81,958	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$525,466	$294,666	$0	141,312	25,842	199,422	11,705	0.0	83	14	83.1%	0.0
Bus	$5,153,871	$610,973	$0	2,997,942	999,955	844,107	58,801	0.0	21	16	23.8%	11.6
Total	**$5,679,337**	**$905,639**	**$0**	**3,139,254**	**1,025,797**	**1,043,529**	**70,506**	**0.0**	**104**	**30**	**71.2%**	

Performance Measures

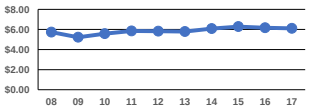
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$44.89
Bus	$6.11	$87.65
Total	**$5.44**	**$80.55**

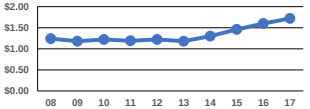
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.72	$20.33	0.1	2.2
Bus	$1.72	$5.15	1.2	17.0
Total	**$1.81**	**$5.54**	**1.0**	**14.5**

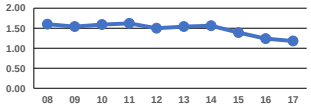
Operating Expense per Vehicle Revenue Mile: Bus



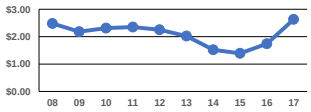
Operating Expense per Passenger Mile: Bus



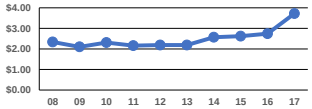
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



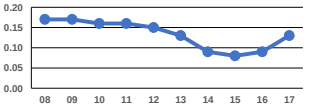
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mymetrobus.com/
1245 East Washington Avenue
Suite 201
Madison, WI 53703

Metro Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Madison, WI

151	**Square Miles**
401,661	**Population**
92	**Pop. Rank out of 498 UZAs**

Service Consumption

52,315,620	**Annual Passenger Miles (PMT)**
13,108,095	**Annual Unlinked Trips (UPT)**
45,730	**Average Weekday Unlinked Trips**
13,200	**Average Saturday Unlinked Trips**
9,366	**Average Sunday Unlinked Trips**

Database Information

NTDID:	50005
Reporter Type:	Full Reporter

Service Area Statistics

72	**Square Miles**
248,051	**Population**

Service Supplied

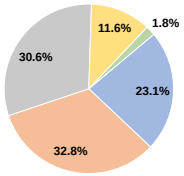
6,816,058	**Annual Vehicle Revenue Miles (VRM)**
511,751	**Annual Vehicle Revenue Hours (VRH)**
254	**Vehicles Operated in Maximum Service (VOMS)**
338	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,161,533	23.1%
Local Funds	$18,674,209	32.8%
State Funds	$17,414,239	30.6%
Federal Assistance	$6,582,042	11.6%
Other Funds	$1,037,365	1.8%
Total Operating Funds Expended	**$56,869,388**	100.0%

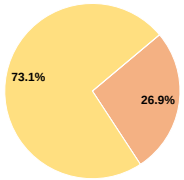
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,905,339	26.9%
State Funds	$0	0.0%
Federal Assistance	$5,181,507	73.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,086,846**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	12	60
Bus	182	-
Total	**194**	**60**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$6,594,885	$55,121	$331,733	$105,107	$7,086,846
Total	**$6,594,885**	**$55,121**	**$331,733**	**$105,107**	**$7,086,846**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$41,240,871	75.6%
Materials and Supplies	$5,168,206	9.5%
Purchased Transportation	$4,387,865	8.0%
Other Operating Expenses	$3,777,783	6.9%
Total Operating Expenses	**$54,574,725**	100.0%
Reconciling OE Cash Expenditures	$2,294,663	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,230,755	$314,090	$0	1,708,834	291,018	1,741,048	107,356	0.0	123	72	41.5%	4.7
Bus	$47,343,970	$12,847,443	$7,086,846	50,606,786	12,817,077	5,075,010	404,395	12.5	215	182	15.4%	7.3
Total	**$54,574,725**	**$13,161,533**	**$7,086,846**	**52,315,620**	**13,108,095**	**6,816,058**	**511,751**	**12.5**	**338**	**254**	**24.9%**	

Performance Measures

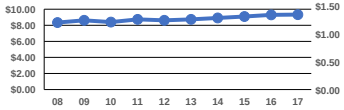
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.15	$67.35
Bus	$9.33	$117.07
Total	**$8.01**	**$106.64**

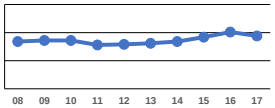
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.23	$24.85	0.2	2.7
Bus	$0.94	$3.69	2.5	31.7
Total	**$1.04**	**$4.16**	**1.9**	**25.6**

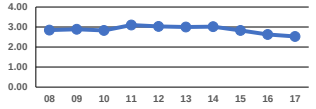
Operating Expense per Vehicle Revenue Mile: Bus



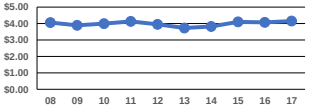
Operating Expense per Passenger Mile: Bus



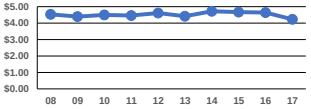
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



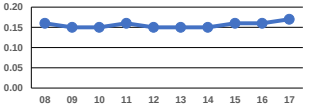
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.racinetransit.com/
730 Washington Avenue
Attn: Kathleen Fischer
Racine, WI 53403-1146

Belle Urban System - Racine

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Racine, WI

49 **Square Miles**

133,700 **Population**

239 **Pop. Rank out of 498 UZAs**

Other UZAs Served

35 Milwaukee, WI, 0 Wisconsin Non-UZA, 256 Kenosha, WI-IL

Service Consumption

4,968,340 **Annual Passenger Miles (PMT)**

1,211,699 **Annual Unlinked Trips (UPT)**

4,241 **Average Weekday Unlinked Trips**

1,564 **Average Saturday Unlinked Trips**

930 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50006

Reporter Type: Full Reporter

Service Area Statistics

27 **Square Miles**

112,100 **Population**

Service Supplied

1,284,163 **Annual Vehicle Revenue Miles (VRM)**

95,231 **Annual Vehicle Revenue Hours (VRH)**

39 **Vehicles Operated in Maximum Service (VOMS)**

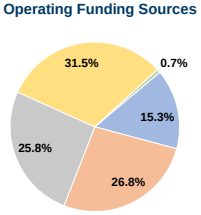
47 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,278,246	15.3%
Local Funds	$2,238,225	26.8%
State Funds	$2,154,721	25.8%
Federal Assistance	$2,635,528	31.5%
Other Funds	$54,768	0.7%
Total Operating Funds Expended	**$8,361,488**	100.0%

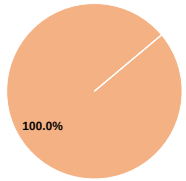
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,795	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,795**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,316,365	65.4%
Materials and Supplies	$886,635	10.9%
Purchased Transportation	$1,005,352	12.4%
Other Operating Expenses	$917,313	11.3%
Total Operating Expenses	**$8,125,665**	100.0%
Reconciling OE Cash Expenditures	$235,823	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	3	$0	$0	$0	$0	$0
Demand Response	7	-	$0	$5,915	$0	$0	$5,915
Bus	29	-	$0	$0	$26,880	$0	$26,880
Total	**36**	**3**	**$0**	**$5,915**	**$26,880**	**$0**	**$32,795**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,030,177	$159,478	$0	1,311,326	52,383	211,310	9,021	0.0	3	3	0.0%	0.0
Demand Response	$741,686	$94,522	$5,915	132,824	30,666	119,309	9,473	0.0	9	7	22.2%	4.9
Bus	$6,353,802	$1,024,246	$26,880	3,524,190	1,128,650	953,544	76,737	0.0	35	29	17.1%	7.3
Total	**$8,125,665**	**$1,278,246**	**$32,795**	**4,968,340**	**1,211,699**	**1,284,163**	**95,231**	**0.0**	**47**	**39**	**17.0%**	

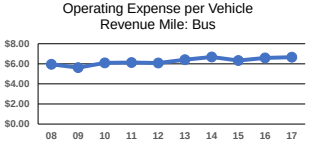
Performance Measures

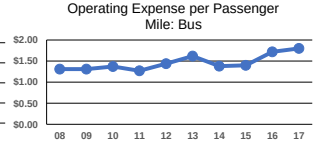
Service Efficiency

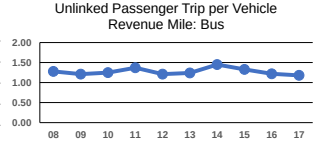
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.88	$114.20
Demand Response	$6.22	$78.29
Bus	$6.66	$82.80
Total	**$6.33**	**$85.33**

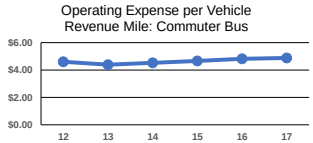
Service Effectiveness

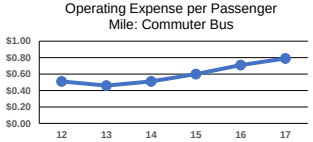
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.79	$19.67	0.2	5.8
Demand Response	$5.58	$24.19	0.3	3.2
Bus	$1.80	$5.63	1.2	14.7
Total	**$1.64**	**$6.71**	**0.9**	**12.7**

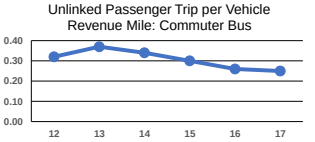












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.baymills.org/
12140 Lakeshore Drive
Brimley, MI 49715

Bay Mills Indian Community

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Bay Mills Reservation and Off-Reservation Trust Land, MI; Sault Ste. Marie Reservation and Off-Reservation Trust Land, MI

Service Consumption

3,274 **Annual Unlinked Trips (UPT)**

Service Supplied

44,121 **Annual Vehicle Revenue Miles (VRM)**
1,512 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50007
Reporter Type: Tribal Reporter

Financial Information

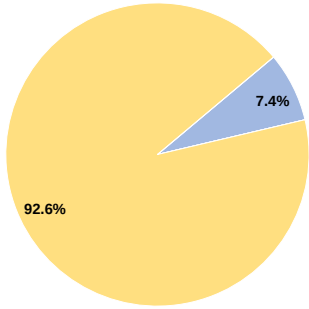
Sources of Operating Funds Expended

Fare Revenues	$5,397	7.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$67,263	92.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$72,660**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

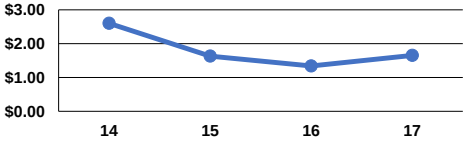
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$72,659	$5,397	$0	3,274	44,121	1,512	4.5
Total	**2**	**-**	**$72,659**	**$5,397**	**$0**	**3,274**	**44,121**	**1,512**	

Performance Measures

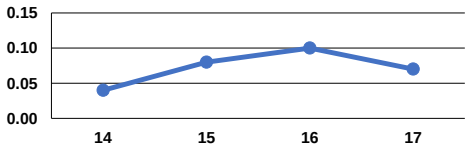
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$1.65	$48.05
Total	**$1.65**	**$48.05**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$22.19	0.1	2.2
Total	**$22.19**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridemcts.com/
1942 North 17th Street
Milwaukee, WI 53205

Milwaukee County Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Service Consumption

123,823,385 **Annual Passenger Miles (PMT)**
35,053,133 **Annual Unlinked Trips (UPT)**
112,058 **Average Weekday Unlinked Trips**
61,796 **Average Saturday Unlinked Trips**
57,137 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50008
Reporter Type: Full Reporter

Service Area Statistics

237 **Square Miles**
951,448 **Population**

Service Supplied

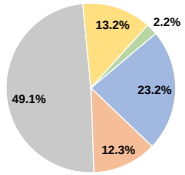
18,953,385 **Annual Vehicle Revenue Miles (VRM)**
1,505,067 **Annual Vehicle Revenue Hours (VRH)**
422 **Vehicles Operated in Maximum Service (VOMS)**
584 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$34,148,231	23.2%
Local Funds	$18,089,976	12.3%
State Funds	$72,111,311	49.1%
Federal Assistance	$19,466,347	13.2%
Other Funds	$3,188,522	2.2%
Total Operating Funds Expended	$147,004,387	100.0%

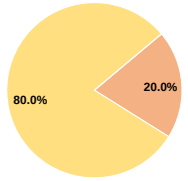
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,949,519	20.0%
State Funds	$0	0.0%
Federal Assistance	$7,798,075	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$9,747,594	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	86 [1]	$0	$0	$0	$0	$0
Bus	336 [1]	-	$7,171,575	$2,194,850	$35,711	$345,458	$9,747,594
Total	336	86	$7,171,575	$2,194,850	$35,711	$345,458	$9,747,594

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$105,910,461	74.1%
Materials and Supplies	$13,472,714	9.4%
Purchased Transportation	$12,914,929	9.0%
Other Operating Expenses	$10,709,415	7.5%
Total Operating Expenses	$143,007,519	100.0%
Reconciling OE Cash Expenditures	$1,936,904	
Purchased Transportation (Reported Separately)	$2,059,964 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$14,138,814 [1]	$1,441,150 [1]	$0	3,007,663	447,090	2,655,768	200,770	0.0	184	86 [1]	53.3%	0.0
Bus	$128,868,705 [1]	$32,183,979 [1]	$9,747,594	120,815,722	34,606,043	16,297,617	1,304,297	0.0	400	336 [1]	16.0%	5.6
Total	$143,007,519	$33,625,129	$9,747,594	123,823,385	35,053,133	18,953,385	1,505,067	0.0	584	422	27.7%	

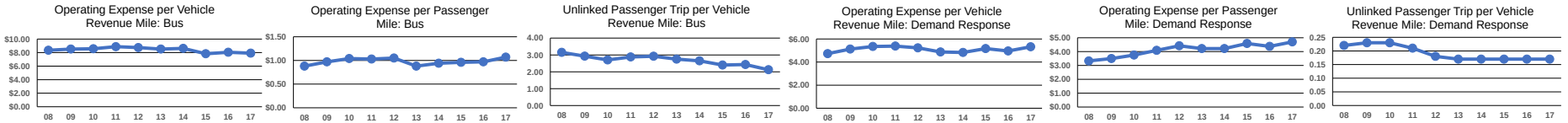
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.32	$70.42
Bus	$7.91	$98.80
Total	$7.55	$95.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.70	$31.62	0.2	2.2
Bus	$1.07	$3.72	2.1	26.5
Total	$1.15	$4.08	1.8	23.3



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.
*This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

http://www.ridegotransit.com/
926 Dempsey Trail
Oshkosh, WI 54902

GO Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oshkosh, WI
31 **Square Miles**
74,495 **Population**
376 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

25 **Square Miles**
66,083 **Population**

Service Consumption

2,197,898 **Annual Passenger Miles (PMT)**
981,108 **Annual Unlinked Trips (UPT)**
3,178 **Average Weekday Unlinked Trips[1]**
2,159 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

896,661 **Annual Vehicle Revenue Miles (VRM)**
55,930 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
37 **Vehicles Available for Maximum Service (VAMS)**

Database Information

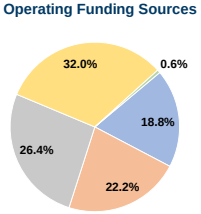
NTDID: 50009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$881,164	18.8%
Local Funds	$1,042,530	22.2%
State Funds	$1,234,918	26.4%
Federal Assistance	$1,500,009	32.0%
Other Funds	$27,488	0.6%
Total Operating Funds Expended	**$4,686,109**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	20	$0	$0	$0	$0	$0
Bus	9	1	$0	$0	$0	$0	$0
Total	**9**	**21**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,508,790	54.9%
Materials and Supplies	$549,609	12.0%
Purchased Transportation	$1,280,882	28.0%
Other Operating Expenses	$229,065	5.0%
Total Operating Expenses	**$4,568,346**	100.0%
Reconciling OE Cash Expenditures	$117,763	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$1,130,289	$405,159	$0	285,832	79,398	349,552	18,416	0.0	20	20	0.0%	0.0
Bus	$3,438,057	$476,005	$0	1,912,066	901,710	547,109	37,514	0.0	17	10	41.2%	11.0
Total	**$4,568,346**	**$881,164**	**$0**	**2,197,898**	**981,108**	**896,661**	**55,930**	**0.0**	**37**	**30**	**18.9%**	

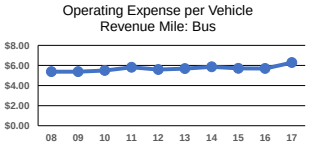
Performance Measures

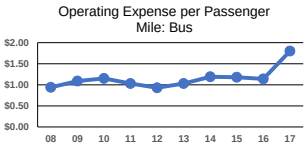
Service Efficiency

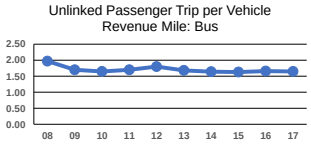
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.23	$61.38
Bus	$6.28	$91.65
Total	**$5.09**	**$81.68**

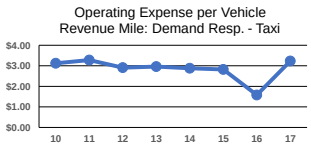
Service Effectiveness

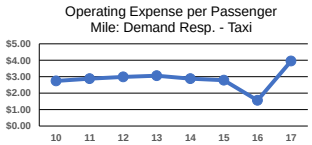
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$3.95	$14.24	0.2	4.3
Bus	$1.80	$3.81	1.6	24.0
Total	**$2.08**	**$4.66**	**1.1**	**17.5**

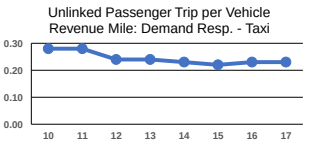












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.akronmetro.org/
416 Kenmore Boulevard
Akron, OH 44301

METRO Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH

325	**Square Miles**
569,499	**Population**
71	**Pop. Rank out of 498 UZAs**

Other UZAs Served

135 Canton, OH, 25 Cleveland, OH, 0 Ohio Non-UZA

Service Area Statistics

420	**Square Miles**
541,372	**Population**

Service Consumption

21,813,555	**Annual Passenger Miles (PMT)**
5,151,011	**Annual Unlinked Trips (UPT)**
17,866	**Average Weekday Unlinked Trips**
7,697	**Average Saturday Unlinked Trips**
4,089	**Average Sunday Unlinked Trips**

Service Supplied

5,833,877	**Annual Vehicle Revenue Miles (VRM)**
441,090	**Annual Vehicle Revenue Hours (VRH)**
212	**Vehicles Operated in Maximum Service (VOMS)**
247	**Vehicles Available for Maximum Service (VAMS)**

Database Information

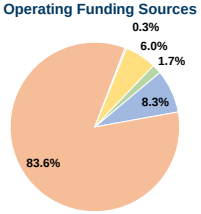
NTDID: 50010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,142,434	8.3%
Local Funds	$41,867,533	83.6%
State Funds	$143,170	0.3%
Federal Assistance	$3,026,278	6.0%
Other Funds	$873,441	1.7%
Total Operating Funds Expended	**$50,052,856**	100.0%

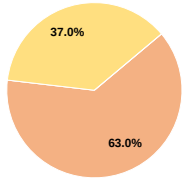
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,753,062	63.0%
State Funds	$0	0.0%
Federal Assistance	$3,384,317	37.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,137,379**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$36,733,320	74.6%
Materials and Supplies	$5,162,023	10.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$7,352,902	14.9%
Total Operating Expenses	**$49,248,245**	100.0%
Reconciling OE Cash Expenditures	$804,611	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	90	-	$0	$0	$0	$0	$0
Bus	122	-	$4,079,928	$830,738	$3,376,127	$850,586	$9,137,379
Total	**212**	**-**	**$4,079,928**	**$830,738**	**$3,376,127**	**$850,586**	**$9,137,379**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$9,011,390	$605,280	$0	1,715,310	265,833	1,751,353	124,098	0.0	104	90	13.5%	3.2
Bus	$40,236,855	$3,537,154	$9,137,379	20,098,245	4,885,178	4,082,524	316,992	0.0	143	122	14.7%	5.3
Total	**$49,248,245**	**$4,142,434**	**$9,137,379**	**21,813,555**	**5,151,011**	**5,833,877**	**441,090**	**0.0**	**247**	**212**	**14.2%**	

Performance Measures

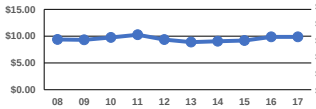
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.15	$72.62
Bus	$9.86	$126.93
Total	**$8.44**	**$111.65**

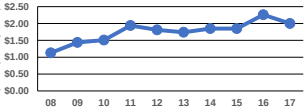
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.25	$33.90	0.2	2.1
Bus	$2.00	$8.24	1.2	15.4
Total	**$2.26**	**$9.56**	**0.9**	**11.7**

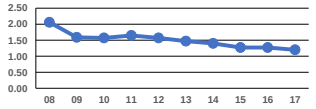
Operating Expense per Vehicle Revenue Mile: Bus



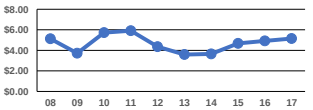
Operating Expense per Passenger Mile: Bus



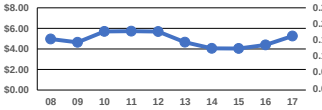
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



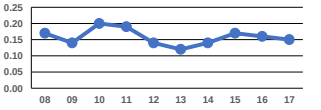
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sartaonline.com/
1600 Gateway Boulevard, S.E.
Canton, OH 44707-3595

Stark Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Canton, OH

166 **Square Miles**
279,245 **Population**
135 **Pop. Rank out of 498 UZAs**

Other UZAs Served

25 Cleveland, OH, 71 Akron, OH

Service Area Statistics

581 **Square Miles**
372,542 **Population**

Service Consumption

17,094,620 **Annual Passenger Miles (PMT)**
2,423,567 **Annual Unlinked Trips (UPT)**
8,332 **Average Weekday Unlinked Trips**
5,746 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

3,569,902 **Annual Vehicle Revenue Miles (VRM)**
209,213 **Annual Vehicle Revenue Hours (VRH)**
66 **Vehicles Operated in Maximum Service (VOMS)**
74 **Vehicles Available for Maximum Service (VAMS)**

Database Information

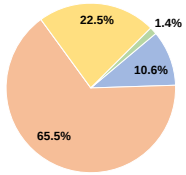
NTDID: 50011
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,126,857	10.6%
Local Funds	$13,139,367	65.5%
State Funds	$0	0.0%
Federal Assistance	$4,520,967	22.5%
Other Funds	$277,414	1.4%
Total Operating Funds Expended	**$20,064,605**	100.0%

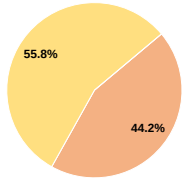
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,091,715	44.2%
State Funds	$0	0.0%
Federal Assistance	$2,638,775	55.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,730,490**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,586,183	72.7%
Materials and Supplies	$2,207,224	11.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,271,198	16.3%
Total Operating Expenses	**$20,064,605**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	30	-	$0	$0	$0	$0	$0
Bus	36	-	$3,029,046	$78,214	$430,896	$1,192,334	$4,730,490
Total	**66**	**-**	**$3,029,046**	**$78,214**	**$430,896**	**$1,192,334**	**$4,730,490**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,702,714	$643,743	$0	1,481,485	162,388	1,307,673	68,967	0.0	36	30	16.7%	3.9
Bus	$13,361,891	$1,483,114	$4,730,490	15,613,135	2,261,179	2,262,229	140,246	0.0	38	36	5.3%	5.0
Total	**$20,064,605**	**$2,126,857**	**$4,730,490**	**17,094,620**	**2,423,567**	**3,569,902**	**209,213**	**0.0**	**74**	**66**	**10.8%**	

Performance Measures

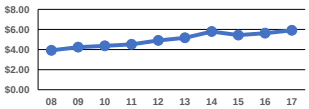
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.13	$97.19
Bus	$5.91	$95.27
Total	**$5.62**	**$95.91**

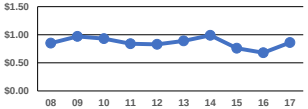
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.52	$41.28	0.1	2.4
Bus	$0.86	$5.91	1.0	16.1
Total	**$1.17**	**$8.28**	**0.7**	**11.6**

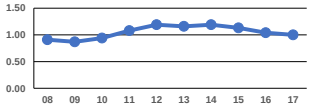
Operating Expense per Vehicle Revenue Mile: Bus



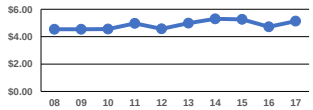
Operating Expense per Passenger Mile: Bus



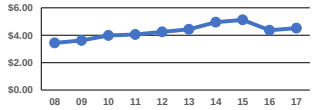
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



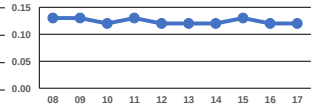
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.go-metro.com/
602 Main Street
Suite 1100
Cincinnati, OH 45202-2549

Southwest Ohio Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

262 **Square Miles**
845,303 **Population**

Service Consumption

83,495,840 **Annual Passenger Miles (PMT)**
15,071,609 **Annual Unlinked Trips (UPT)**
50,793 **Average Weekday Unlinked Trips**
24,630 **Average Saturday Unlinked Trips**
15,064 **Average Sunday Unlinked Trips**

Service Supplied

11,187,289 **Annual Vehicle Revenue Miles (VRM)**
844,342 **Annual Vehicle Revenue Hours (VRH)**
348 **Vehicles Operated in Maximum Service (VOMS)**
421 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50012
Reporter Type: Full Reporter

Financial Information

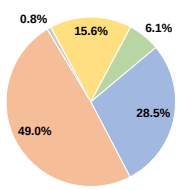
Sources of Operating Funds Expended

Fare Revenues	$28,058,723	28.5%
Local Funds	$48,356,813	49.0%
State Funds	$766,646	0.8%
Federal Assistance	$15,400,842	15.6%
Other Funds	$6,017,389	6.1%
Total Operating Funds Expended	**$98,600,413**	100.0%

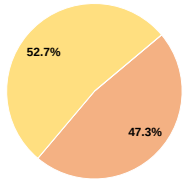
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$626,495	47.3%
State Funds	$0	0.0%
Federal Assistance	$699,004	52.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,325,499**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	46
Bus	299 [1]	-
Street Car Rail	-	3
Total	**299**	**49**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$41,669	$0	$41,669
Bus	$36,192	$550,589	$689,044	$8,005	$1,283,830
Street Car Rail	$0	$0	$0	$0	$0
Total	**$36,192**	**$550,589**	**$730,713**	**$8,005**	**$1,325,499**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$67,838,344	70.0%
Materials and Supplies	$12,041,549	12.4%
Purchased Transportation	$9,277,123	9.6%
Other Operating Expenses	$7,763,805	8.0%
Total Operating Expenses	**$96,920,821**	100.0%
Reconciling OE Cash Expenditures	$1,679,592	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,303,477	$981,780	$41,669	2,219,697	227,896	1,510,091	94,096	0.0	56	46	17.9%	3.5
Bus	$85,884,879 [1]	$26,621,620 [1]	$1,283,830	80,448,290	14,265,533	9,587,065	734,962	0.1	360	299 [1]	16.9%	7.6
Street Car Rail	$3,732,465	$455,323	$0	827,853	578,180	90,133	15,284	3.6	5	3	40.0%	2.0
Total	**$96,920,821**	**$28,058,723**	**$1,325,499**	**83,495,840**	**15,071,609**	**11,187,289**	**844,342**	**3.7**	**421**	**348**	**17.3%**	

Performance Measures

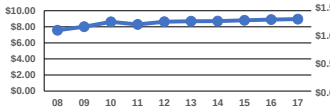
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.84	$77.62
Bus	$8.96	$116.86
Street Car Rail	$41.41	$244.21
Total	**$8.66**	**$114.79**

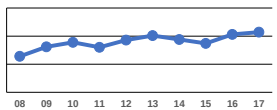
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.29	$32.05	0.2	2.4
Bus	$1.07	$6.02	1.5	19.4
Street Car Rail	$4.51	$6.46	6.4	37.8
Total	**$1.16**	**$6.43**	**1.3**	**17.9**

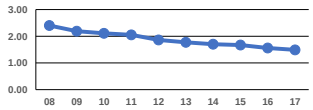
Operating Expense per Vehicle Revenue Mile: Bus



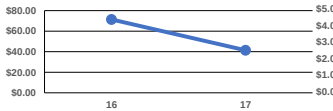
Operating Expense per Passenger Mile: Bus



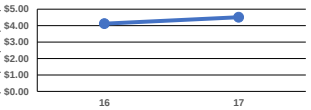
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



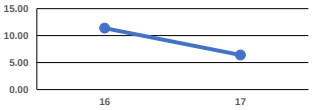
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Warren County Transit Services (NTDID: 50200), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they sell service to Clermont Transportation Connection (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.

http://redcliff-nsn.gov/
88455 Pike Road
Bayfield, WI 54814

Red Cliff Band of Lake Superior Chippewa DBA Red Cliff (Miskwaabekong) Transit

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Red Cliff Reservation and Off-Reservation Trust Land, WI

Service Consumption

14,260 **Annual Unlinked Trips (UPT)**

Service Supplied

53,532 **Annual Vehicle Revenue Miles (VRM)**
3,544 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50013
Reporter Type: Tribal Reporter

Financial Information

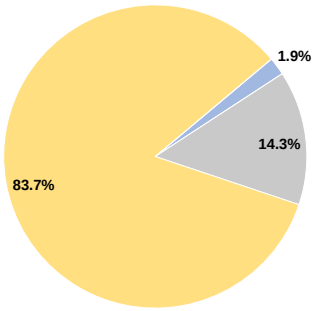
Sources of Operating Funds Expended

Fare Revenues	$2,843	1.9%
Local Funds	$0	0.0%
State Funds	$21,209	14.3%
Federal Assistance	$123,953	83.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$148,005**	100.0%

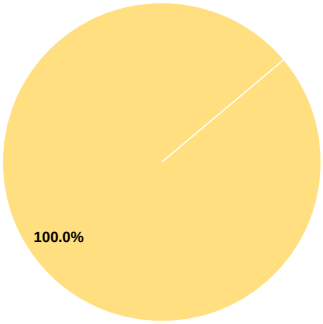
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$11,227	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,227**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$148,005	$2,843	$11,227	14,260	53,532	3,544	3.0
Total	**1**	**-**	**$148,005**	**$2,843**	**$11,227**	**14,260**	**53,532**	**3,544**	

Performance Measures

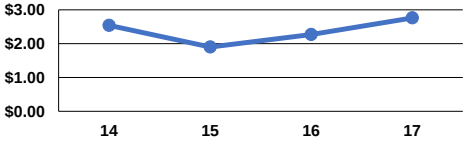
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.76	$41.76
Total	**$2.76**	**$41.76**

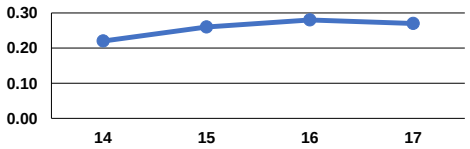
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.38	0.3	4.0
Total	**$10.38**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riderta.com/
1240 West 6th Street
Cleveland, OH 44113-1331

The Greater Cleveland Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH

772 **Square Miles**

1,780,673 **Population**

25 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA, 71 Akron, OH

Service Area Statistics

458 **Square Miles**

1,412,140 **Population**

Service Consumption

178,748,128 **Annual Passenger Miles (PMT)**

39,562,839 **Annual Unlinked Trips (UPT)**

130,031 **Average Weekday Unlinked Trips**

70,044 **Average Saturday Unlinked Trips**

48,632 **Average Sunday Unlinked Trips**

Service Supplied

22,236,031 **Annual Vehicle Revenue Miles (VRM)**

1,754,067 **Annual Vehicle Revenue Hours (VRH)**

487 **Vehicles Operated in Maximum Service (VOMS)**

629 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50015

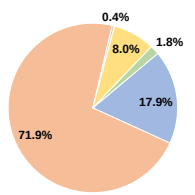
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$46,794,161	17.9%
Local Funds	$187,703,740	71.9%
State Funds	$1,108,464	0.4%
Federal Assistance	$20,958,136	8.0%
Other Funds	$4,589,294	1.8%
Total Operating Funds Expended	**$261,153,795**	100.0%

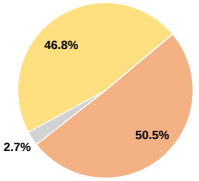
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,247,409	50.5%
State Funds	$1,605,945	2.7%
Federal Assistance	$28,014,469	46.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$59,867,823**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$189,167,681	74.1%
Materials and Supplies	$26,207,423	10.3%
Purchased Transportation	$8,401,762	3.3%
Other Operating Expenses	$31,370,661	12.3%
Total Operating Expenses	**$255,147,527**	100.0%
Reconciling OE Cash Expenditures	$6,006,268	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	68	80	$0	$0	$0	$0	$0
Heavy Rail	20	-	$330,761	$7,887,213	$21,400,687	$0	$29,618,661
Light Rail	13	-	$208,261	$3,992,552	$1,750,948	$0	$5,951,761
Bus	286	-	$13,639,534	$681,182	$6,028,824	$3,086,525	$23,436,065
Bus Rapid Transit	13	-	$326,502	$33,352	$0	$0	$359,854
Vanpool	-	7	$501,482	$0	$0	$0	$501,482
Total	**400**	**87**	**$15,006,540**	**$12,594,299**	**$29,180,459**	**$3,086,525**	**$59,867,823**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$35,704,160	$1,537,227	$0	4,892,499	593,654	5,446,387	381,173	0.0	166	148	10.8%	5.1
Heavy Rail	$37,031,444	$7,313,086	$29,618,661	37,907,589	5,904,814	2,611,263	139,891	38.1	40	20	50.0%	33.0
Light Rail	$12,741,916	$2,967,087	$5,951,761	12,789,989	2,114,753	683,721	50,655	30.4	34	13	61.8%	36.0
Bus	$163,471,665	$30,403,791	$23,436,065	112,204,045	26,711,874	12,823,852	1,112,957	0.0	361	286	20.8%	7.3
Bus Rapid Transit	$6,161,689	$4,510,518	$359,854	10,429,796	4,219,838	593,086	67,204	14.1	21	13	38.1%	9.8
Vanpool	$36,653	$62,451	$501,482	524,210	17,906	77,722	2,187	0.0	7	7	0.0%	1.1
Total	**$255,147,527**	**$46,794,160**	**$59,867,823**	**178,748,128**	**39,562,839**	**22,236,031**	**1,754,067**	**82.6**	**629**	**487**	**22.6%**	

Performance Measures

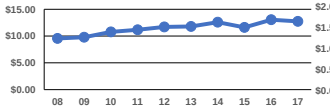
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.56	$93.67
Heavy Rail	$14.18	$264.72
Light Rail	$18.64	$251.54
Bus	$12.75	$146.88
Bus Rapid Transit	$10.39	$91.69
Vanpool	$0.47	$16.76
Total	**$11.47**	**$145.46**

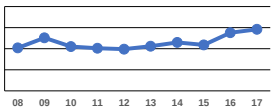
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.30	$60.14	0.1	1.6
Heavy Rail	$0.98	$6.27	2.3	42.2
Light Rail	$1.00	$6.03	3.1	41.7
Bus	$1.46	$6.12	2.1	24.0
Bus Rapid Transit	$0.59	$1.46	7.1	62.8
Vanpool	$0.07	$2.05	0.2	8.2
Total	**$1.43**	**$6.45**	**1.8**	**22.6**

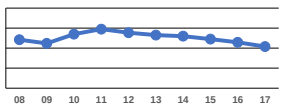
Operating Expense per Vehicle Revenue Mile: Bus



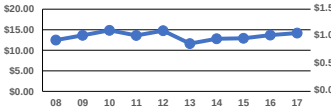
Operating Expense per Passenger Mile: Bus



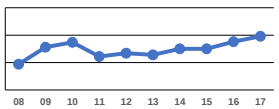
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



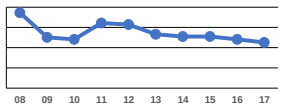
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cota.com/
33 N. High Street
Columbus, OH 43215

Central Ohio Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH

510 **Square Miles**
1,368,035 **Population**
36 **Pop. Rank out of 498 UZAs**

Service Consumption

71,370,748 **Annual Passenger Miles (PMT)**
18,688,788 **Annual Unlinked Trips (UPT)**
60,269 **Average Weekday Unlinked Trips**
35,409 **Average Saturday Unlinked Trips**
24,004 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50016
Reporter Type: Full Reporter

Service Area Statistics

324 **Square Miles**
1,060,666 **Population**

Service Supplied

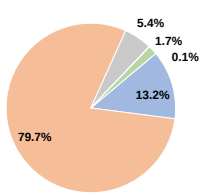
16,579,397 **Annual Vehicle Revenue Miles (VRM)**
1,252,521 **Annual Vehicle Revenue Hours (VRH)**
357 **Vehicles Operated in Maximum Service (VOMS)**
429 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,688,255	13.2%
Local Funds	$119,284,890	79.7%
State Funds	$8,007,414	5.4%
Federal Assistance	$112,616	0.1%
Other Funds	$2,573,027	1.7%
Total Operating Funds Expended	**$149,666,202**	100.0%

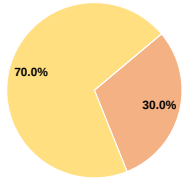
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,561,982	30.0%
State Funds	$0	0.0%
Federal Assistance	$36,246,455	70.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,808,437**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	60	$0	$0	$0	$0	$0
Bus	297	-	$13,597,335	$17,524,443	$20,037,934	$648,725	$51,808,437
Total	**297**	**60**	**$13,597,335**	**$17,524,443**	**$20,037,934**	**$648,725**	**$51,808,437**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$105,451,531	73.2%
Materials and Supplies	$14,169,982	9.8%
Purchased Transportation	$7,668,882	5.3%
Other Operating Expenses	$16,755,439	11.6%
Total Operating Expenses	**$144,045,834**	100.0%
Reconciling OE Cash Expenditures	$5,620,368	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$9,950,304	$871,821	$0	3,066,136	287,242	3,542,978	180,302	0.0	72	60	16.7%	3.3
Bus	$134,095,530	$18,816,434	$51,808,437	68,304,612	18,401,546	13,036,419	1,072,219	0.0	357	297	16.8%	5.1
Total	**$144,045,834**	**$19,688,255**	**$51,808,437**	**71,370,748**	**18,688,788**	**16,579,397**	**1,252,521**	**0.0**	**429**	**357**	**16.8%**	

Performance Measures

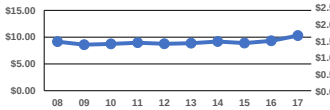
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.81	$55.19
Bus	$10.29	$125.06
Total	**$8.69**	**$115.00**

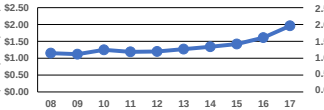
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.25	$34.64	0.1	1.6
Bus	$1.96	$7.29	1.4	17.2
Total	**$2.02**	**$7.71**	**1.1**	**14.9**

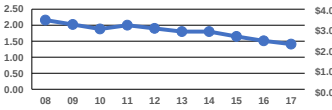
Operating Expense per Vehicle Revenue Mile: Bus



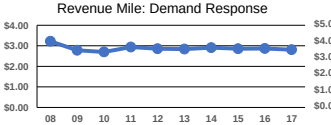
Operating Expense per Passenger Mile: Bus



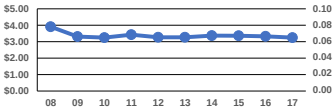
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



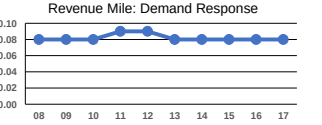
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.greaterdaytonrta.org/
4 South Main Street
Dayton, OH 45402-2055

Greater Dayton Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH

351 **Square Miles**
724,091 **Population**
59 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

274 **Square Miles**
559,062 **Population**

Service Consumption

56,692,005 **Annual Passenger Miles (PMT)**
9,072,280 **Annual Unlinked Trips (UPT)**
29,966 **Average Weekday Unlinked Trips**
17,110 **Average Saturday Unlinked Trips**
11,799 **Average Sunday Unlinked Trips**

Service Supplied

8,462,676 **Annual Vehicle Revenue Miles (VRM)**
567,906 **Annual Vehicle Revenue Hours (VRH)**
179 **Vehicles Operated in Maximum Service (VOMS)**
257 **Vehicles Available for Maximum Service (VAMS)**

Database Information

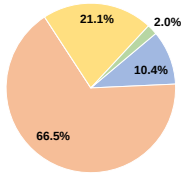
NTDID: 50017
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,702,909	10.4%
Local Funds	$49,358,816	66.5%
State Funds	$0	0.0%
Federal Assistance	$15,655,930	21.1%
Other Funds	$1,469,552	2.0%
Total Operating Funds Expended	**$74,187,207**	100.0%

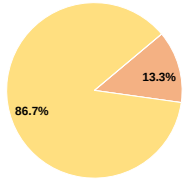
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,118,994	13.3%
State Funds	$0	0.0%
Federal Assistance	$20,278,645	86.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$23,397,639**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$58,593,444	79.0%
Materials and Supplies	$7,824,813	10.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$7,735,279	10.4%
Total Operating Expenses	**$74,153,536**	100.0%
Reconciling OE Cash Expenditures	$33,671	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	55	-	$3,263,677	$0	$0	$0	$3,263,677
Bus	98	-	$10,835,976	$1,522,998	$4,294,983	$357,696	$17,011,653
Trolleybus	26	-	$661,055	$1,935,887	$0	$525,367	$3,122,309
Total	**179**	**-**	**$14,760,708**	**$3,458,885**	**$4,294,983**	**$883,063**	**$23,397,639**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$15,599,473	$791,268	$3,263,677	1,862,657	194,586	1,826,453	120,493	0.0	75	55	26.7%	3.8
Bus	$48,646,246	$5,994,070	$17,011,653	46,809,898	6,944,925	5,756,115	366,494	0.0	145	98	32.4%	6.3
Trolleybus	$9,907,817	$917,571	$3,122,309	8,019,450	1,932,769	880,108	80,919	125.7	37	26	29.7%	17.3
Total	**$74,153,536**	**$7,702,909**	**$23,397,639**	**56,692,005**	**9,072,280**	**8,462,676**	**567,906**	**125.7**	**257**	**179**	**30.4%**	

Performance Measures

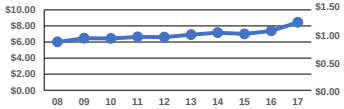
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.54	$129.46
Bus	$8.45	$132.73
Trolleybus	$11.26	$122.44
Total	**$8.76**	**$130.57**

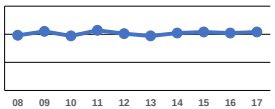
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.37	$80.17	0.1	1.6
Bus	$1.04	$7.00	1.2	18.9
Trolleybus	$1.24	$5.13	2.2	23.9
Total	**$1.31**	**$8.17**	**1.1**	**16.0**

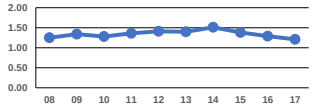
Operating Expense per Vehicle Revenue Mile: Bus



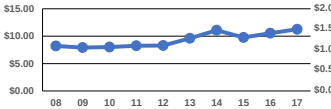
Operating Expense per Passenger Mile: Bus



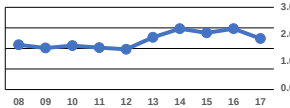
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



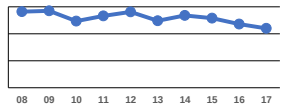
Operating Expense per Vehicle Revenue Mile: Trolleybus



Operating Expense per Passenger Mile: Trolleybus



Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofmiddletown.org/
One Donham Plaza
Middletown, OH 45042

City of Middletown - Middletown Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Middletown, OH

56 **Square Miles**
97,503 **Population**
308 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
49,490 **Population**

Service Consumption

136,787 **Annual Unlinked Trips (UPT)**

Service Supplied

200,449 **Annual Vehicle Revenue Miles (VRM)**
15,790 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50019
Reporter Type: Reduced Reporter

Financial Information

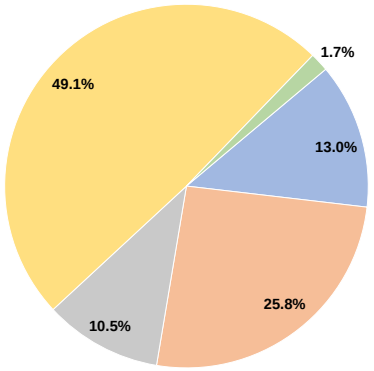
Sources of Operating Funds Expended

Fare Revenues	$120,923	13.0%
Local Funds	$240,532	25.8%
State Funds	$97,758	10.5%
Federal Assistance	$458,154	49.1%
Other Funds	$15,514	1.7%
Total Operating Funds Expended	**$932,881**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$122,475	$8,946	$0	4,278	23,275	2,954	0.0
Bus	4	-	$810,406	$111,977	$0	132,509	177,174	12,836	3.9
Total	**5**	**-**	**$932,881**	**$120,923**	**$0**	**136,787**	**200,449**	**15,790**	

Performance Measures

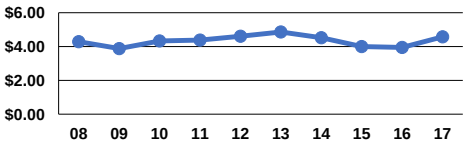
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.26	$41.46
Bus	$4.57	$63.14
Total	**$4.65**	**$59.08**

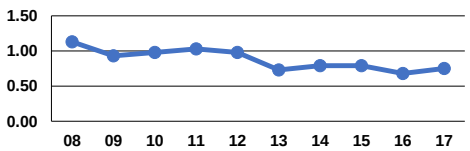
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.63	0.2	1.4
Bus	$6.12	0.7	10.3
Total	**$6.82**	**0.7**	**8.7**

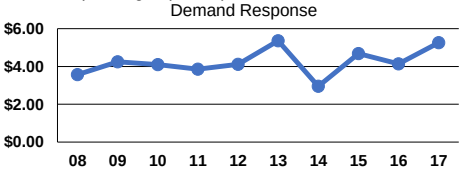
Operating Expense per Vehicle Revenue Mile: Bus



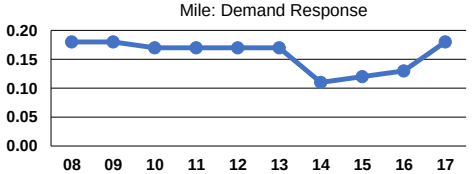
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.scatrideline.com/
100 Jefferson Street
Springfield, OH 45501-1265

Springfield City Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Springfield, OH

49 **Square Miles**
85,256 **Population**
337 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
59,087 **Population**

Service Consumption

184,926 **Annual Unlinked Trips (UPT)**

Service Supplied

246,378 **Annual Vehicle Revenue Miles (VRM)**
18,420 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50020
Reporter Type: Reduced Reporter

Financial Information

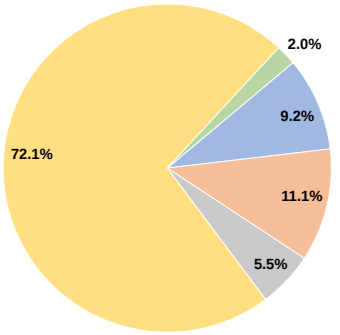
Sources of Operating Funds Expended

Fare Revenues	$165,056	9.2%
Local Funds	$198,629	11.1%
State Funds	$98,225	5.5%
Federal Assistance	$1,286,987	72.1%
Other Funds	$35,674	2.0%
Total Operating Funds Expended	**$1,784,571**	100.0%

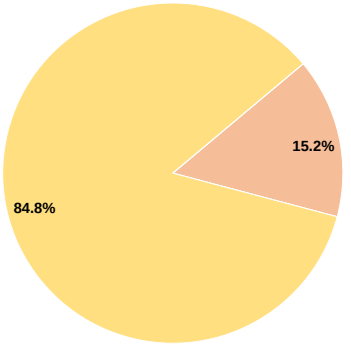
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,110	15.2%
State Funds	$0	0.0%
Federal Assistance	$84,023	84.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$99,133**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$137,022	$22,118	$0	5,520	21,607	1,226	6.8
Bus	-	9	$1,647,549	$142,938	$99,133	179,406	224,771	17,194	9.4
Total	**-**	**12**	**$1,784,571**	**$165,056**	**$99,133**	**184,926**	**246,378**	**18,420**	

Performance Measures

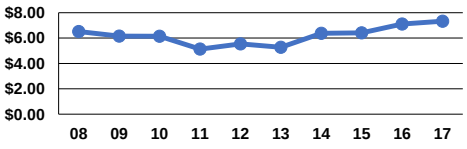
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.34	$111.76
Bus	$7.33	$95.82
Total	**$7.24**	**$96.88**

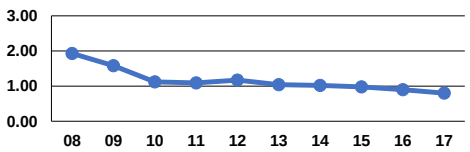
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.82	0.3	4.5
Bus	$9.18	0.8	10.4
Total	**$9.65**	**0.8**	**10.0**

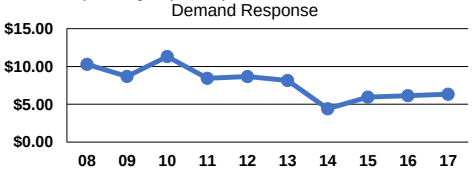
Operating Expense per Vehicle Revenue Mile: Bus



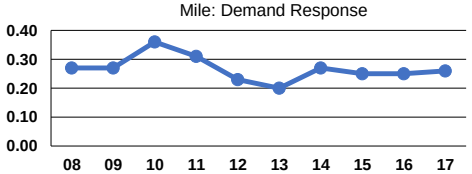
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.partaonline.org/
2000 Summit Road
Kent, OH 44240

Portage Area Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH

325 **Square Miles**
569,499 **Population**
71 **Pop. Rank out of 498 UZAs**

Other UZAs Served

25 Cleveland, OH, 0 Ohio Non-UZA

Service Area Statistics

492 **Square Miles**
161,494 **Population**

Service Consumption

3,840,667 **Annual Passenger Miles (PMT)**
1,254,670 **Annual Unlinked Trips (UPT)**
4,691 **Average Weekday Unlinked Trips**
823 **Average Saturday Unlinked Trips**
349 **Average Sunday Unlinked Trips**

Service Supplied

1,538,958 **Annual Vehicle Revenue Miles (VRM)**
104,133 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
76 **Vehicles Available for Maximum Service (VAMS)**

Database Information

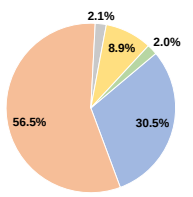
NTDID: 50021
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,684,699	30.5%
Local Funds	$4,978,417	56.5%
State Funds	$185,879	2.1%
Federal Assistance	$788,626	8.9%
Other Funds	$176,782	2.0%
Total Operating Funds Expended	**$8,814,403**	100.0%

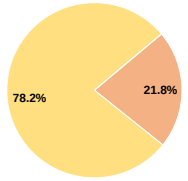
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$333,628	21.8%
State Funds	$0	0.0%
Federal Assistance	$1,193,345	78.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,526,973**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,624,752	75.2%
Materials and Supplies	$1,107,386	12.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,082,265	12.3%
Total Operating Expenses	**$8,814,403**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	26	-	$296,019	$0	$8,675	$0	$304,694
Bus	23	-	$481,042	$65,855	$675,382	$0	$1,222,279
Total	**49**	**-**	**$777,061**	**$65,855**	**$684,057**	**$0**	**$1,526,973**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,028,182	$282,197	$304,694	776,962	89,874	701,961	38,474	0.0	39	26	33.3%	4.1
Bus	$4,786,221	$2,402,502	$1,222,279	3,063,705	1,164,796	836,997	65,659	0.0	37	23	37.8%	7.4
Total	**$8,814,403**	**$2,684,699**	**$1,526,973**	**3,840,667**	**1,254,670**	**1,538,958**	**104,133**	**0.0**	**76**	**49**	**35.5%**	

Performance Measures

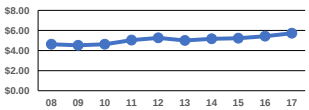
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.74	$104.70
Bus	$5.72	$72.90
Total	**$5.73**	**$84.65**

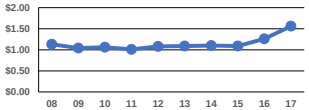
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.18	$44.82	0.1	2.3
Bus	$1.56	$4.11	1.4	17.7
Total	**$2.30**	**$7.03**	**0.8**	**12.0**

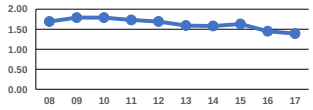
Operating Expense per Vehicle Revenue Mile: Bus



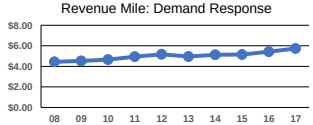
Operating Expense per Passenger Mile: Bus



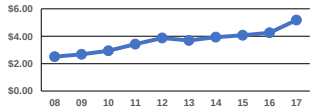
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



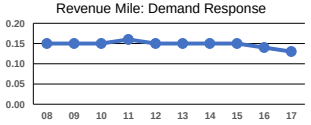
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tarta.com/
1127 West Central Avenue
Toledo, OH 43697-0792

Toledo Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Toledo, OH-MI

240 **Square Miles**
507,643 **Population**
80 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA, 0 Ohio Non-UZA

Service Area Statistics

140 **Square Miles**
366,314 **Population**

Service Consumption

13,481,292 **Annual Passenger Miles (PMT)**
2,833,310 **Annual Unlinked Trips (UPT)**
10,106 **Average Weekday Unlinked Trips**
3,369 **Average Saturday Unlinked Trips**
1,453 **Average Sunday Unlinked Trips**

Service Supplied

5,563,828 **Annual Vehicle Revenue Miles (VRM)**
443,287 **Annual Vehicle Revenue Hours (VRH)**
214 **Vehicles Operated in Maximum Service (VOMS)**
288 **Vehicles Available for Maximum Service (VAMS)**

Database Information

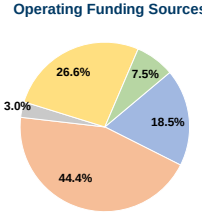
NTDID: 50022
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,374,668	18.5%
Local Funds	$12,876,817	44.4%
State Funds	$863,155	3.0%
Federal Assistance	$7,723,023	26.6%
Other Funds	$2,164,199	7.5%
Total Operating Funds Expended	**$29,001,862**	100.0%

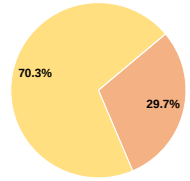
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$360,678	29.7%
State Funds	$0	0.0%
Federal Assistance	$852,874	70.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,213,552**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$19,378,797	67.8%
Materials and Supplies	$4,529,034	15.9%
Purchased Transportation	$998,878	3.5%
Other Operating Expenses	$3,663,315	12.8%
Total Operating Expenses	**$28,570,024**	100.0%
Reconciling OE Cash Expenditures	$431,838	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	61	54	$0	$25,774	$1,175,221	$12,557	$1,213,552
Bus	99	-	$0	$0	$0	$0	$0
Total	**160**	**54**	**$0**	**$25,774**	**$1,175,221**	**$12,557**	**$1,213,552**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,652,689	$762,734	$1,213,552	2,813,779	298,793	2,393,252	155,248	0.0	171	115	32.8%	5.6
Bus	$20,917,335	$4,611,934	$0	10,667,513	2,534,517	3,170,576	288,039	1.0	117	99	15.4%	11.1
Total	**$28,570,024**	**$5,374,668**	**$1,213,552**	**13,481,292**	**2,833,310**	**5,563,828**	**443,287**	**1.0**	**288**	**214**	**25.7%**	

Performance Measures

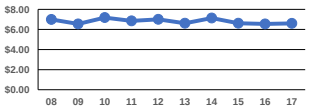
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.20	$49.29
Bus	$6.60	$72.62
Total	**$5.13**	**$64.45**

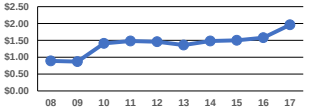
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.72	$25.61	0.1	1.9
Bus	$1.96	$8.25	0.8	8.8
Total	**$2.12**	**$10.08**	**0.5**	**6.4**

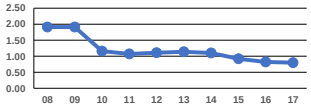
Operating Expense per Vehicle Revenue Mile: Bus



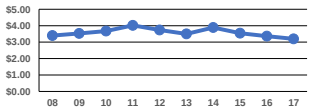
Operating Expense per Passenger Mile: Bus



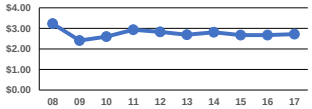
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



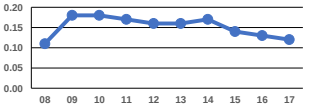
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wrtaonline.com/
604 Mahoning Avenue
Youngstown, OH 44502

Western Reserve Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 **Square Miles**
387,550 **Population**
97 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

216 **Square Miles**
238,823 **Population**

Service Consumption

6,419,642 **Annual Passenger Miles (PMT)**
1,515,841 **Annual Unlinked Trips (UPT)**
5,366 **Average Weekday Unlinked Trips**
3,048 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,701,227 **Annual Vehicle Revenue Miles (VRM)**
126,737 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
67 **Vehicles Available for Maximum Service (VAMS)**

Database Information

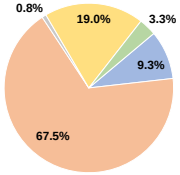
NTDID: 50024
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$985,678	9.3%
Local Funds	$7,142,504	67.5%
State Funds	$86,734	0.8%
Federal Assistance	$2,009,964	19.0%
Other Funds	$353,812	3.3%
Total Operating Funds Expended	**$10,578,692**	100.0%

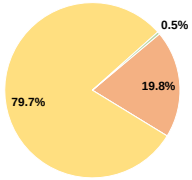
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,302,137	19.8%
State Funds	$0	0.0%
Federal Assistance	$5,227,470	79.7%
Other Funds	$30,871	0.5%
Total Capital Funds Expended	**$6,560,478**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	16	-	$746,351	$0	$0	$0	$746,351
Bus	34	-	$3,922,878	$943,406	$536,915	$410,928	$5,814,127
Total	**50**	**-**	**$4,669,229**	**$943,406**	**$536,915**	**$410,928**	**$6,560,478**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,694,207	72.7%
Materials and Supplies	$1,247,098	11.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,637,387	15.5%
Total Operating Expenses	**$10,578,692**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,716,348	$92,644	$746,351	360,652	44,870	399,309	32,005	0.0	20	16	20.0%	2.3
Bus	$8,862,344	$893,034	$5,814,127	6,058,990	1,470,971	1,301,918	94,732	0.0	47	34	27.7%	4.0
Total	**$10,578,692**	**$985,678**	**$6,560,478**	**6,419,642**	**1,515,841**	**1,701,227**	**126,737**	**0.0**	**67**	**50**	**25.4%**	

Performance Measures

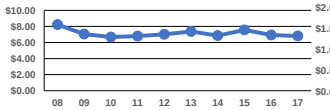
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.30	$53.63
Bus	$6.81	$93.55
Total	**$6.22**	**$83.47**

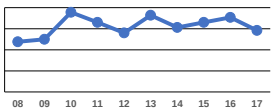
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.76	$38.25	0.1	1.4
Bus	$1.46	$6.02	1.1	15.5
Total	**$1.65**	**$6.98**	**0.9**	**12.0**

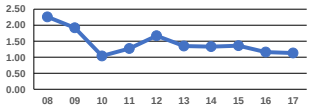
Operating Expense per Vehicle Revenue Mile: Bus



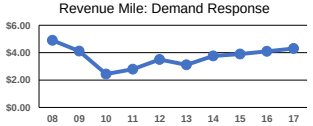
Operating Expense per Passenger Mile: Bus



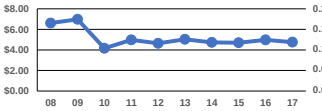
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



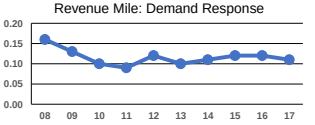
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.duluthtransit.com/
2402 West Michigan Street
Duluth, MN 55806-1822

Duluth Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Duluth, MN-WI

70	**Square Miles**
120,378	**Population**
260	**Pop. Rank out of 498 UZAs**

Service Consumption

11,059,775	**Annual Passenger Miles (PMT)**
2,817,089	**Annual Unlinked Trips (UPT)**
9,108	**Average Weekday Unlinked Trips**
5,267	**Average Saturday Unlinked Trips**
3,337	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50025
Reporter Type: Full Reporter

Service Area Statistics

69	**Square Miles**
102,334	**Population**

Service Supplied

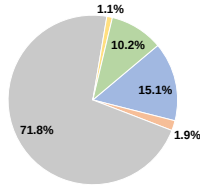
2,181,774	**Annual Vehicle Revenue Miles (VRM)**
171,553	**Annual Vehicle Revenue Hours (VRH)**
64	**Vehicles Operated in Maximum Service (VOMS)**
77	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,500,871	15.1%
Local Funds	$318,078	1.9%
State Funds	$11,919,685	71.8%
Federal Assistance	$177,050	1.1%
Other Funds	$1,689,342	10.2%
Total Operating Funds Expended	**$16,605,026**	100.0%

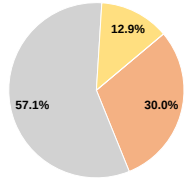
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$246,465	30.0%
State Funds	$469,315	57.1%
Federal Assistance	$105,951	12.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$821,731**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	7	$0	$0	$0	$0	$0
Bus	57	-	$0	$175,578	$543,804	$102,349	$821,731
Total	**57**	**7**	**$0**	**$175,578**	**$543,804**	**$102,349**	**$821,731**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,129,856	73.0%
Materials and Supplies	$1,772,684	10.7%
Purchased Transportation	$625,794	3.8%
Other Operating Expenses	$2,076,692	12.5%
Total Operating Expenses	**$16,605,026**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$925,001	$66,927	$0	139,677	30,387	247,969	19,046	0.0	9	7	22.2%	3.7
Bus	$15,680,025	$2,433,944	$821,731	10,920,098	2,786,702	1,933,805	152,507	0.0	68	57	16.2%	7.0
Total	**$16,605,026**	**$2,500,871**	**$821,731**	**11,059,775**	**2,817,089**	**2,181,774**	**171,553**	**0.0**	**77**	**64**	**16.9%**	

Performance Measures

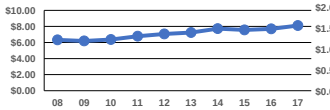
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.73	$48.57
Bus	$8.11	$102.82
Total	**$7.61**	**$96.79**

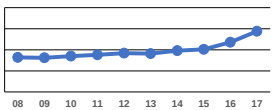
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.62	$30.44	0.1	1.6
Bus	$1.44	$5.63	1.4	18.3
Total	**$1.50**	**$5.89**	**1.3**	**16.4**

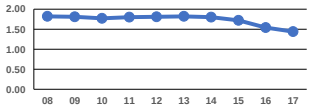
Operating Expense per Vehicle Revenue Mile: Bus



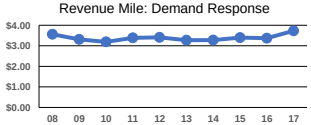
Operating Expense per Passenger Mile: Bus



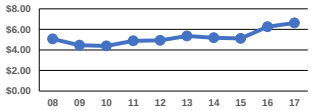
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



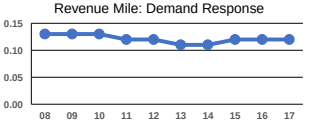
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.matbus.com/
500 Center Avenue
Moorhead, MN 56561

City of Moorhead, DBA : Metropolitan Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN

70	**Square Miles**
176,676	**Population**
194	**Pop. Rank out of 498 UZAs**

Service Consumption

1,783,434	**Annual Passenger Miles (PMT)**
462,761	**Annual Unlinked Trips (UPT)**
1,599	**Average Weekday Unlinked Trips**
1,058	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50026
Reporter Type: Full Reporter

Service Area Statistics

26	**Square Miles**
47,061	**Population**

Service Supplied

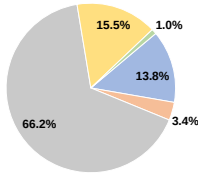
519,245	**Annual Vehicle Revenue Miles (VRM)**
39,190	**Annual Vehicle Revenue Hours (VRH)**
11	**Vehicles Operated in Maximum Service (VOMS)**
15	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$374,180	13.8%
Local Funds	$93,216	3.4%
State Funds	$1,789,429	66.2%
Federal Assistance	$419,933	15.5%
Other Funds	$26,146	1.0%
Total Operating Funds Expended	**$2,702,904**	100.0%

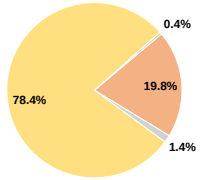
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$187,106	19.8%
State Funds	$13,055	1.4%
Federal Assistance	$741,670	78.4%
Other Funds	$3,681	0.4%
Total Capital Funds Expended	**$945,512**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	3 [2]	$0	$0	$0	$0	$0
Bus	-	8	$914,912	$17,545	$13,055	$0	$945,512
Total	**-**	**11**	**$914,912**	**$17,545**	**$13,055**	**$0**	**$945,512**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$286,064	11.9%
Materials and Supplies	$317,741	13.2%
Purchased Transportation	$1,062,599	44.3%
Other Operating Expenses	$733,126	30.6%
Total Operating Expenses	**$2,399,530**	100.0%
Reconciling OE Cash Expenditures	$102,959	
Purchased Transportation (Reported Separately)	$200,415 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$259,924 [2]	$61,242 [2]	$0	42,043	10,907	75,390	6,541	0.0	4	3 [2]	25.0%	6.8
Bus	$2,139,606	$312,938	$945,512	1,741,391	451,854	443,855	32,649	0.0	11	8	27.3%	5.4
Total	**$2,399,530**	**$374,180**	**$945,512**	**1,783,434**	**462,761**	**519,245**	**39,190**	**0.0**	**15**	**11**	**26.7%**	

Performance Measures

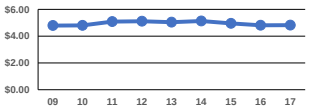
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.45	$39.74
Bus	$4.82	$65.53
Total	**$4.62**	**$61.23**

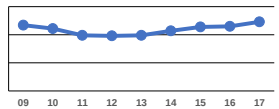
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.18	$23.83	0.1	1.7
Bus	$1.23	$4.74	1.0	13.8
Total	**$1.35**	**$5.19**	**0.9**	**11.8**

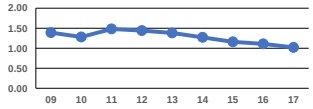
Operating Expense per Vehicle Revenue Mile: Bus



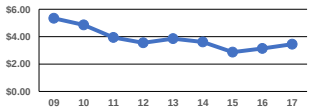
Operating Expense per Passenger Mile: Bus



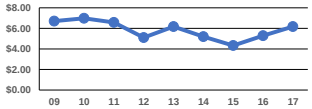
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



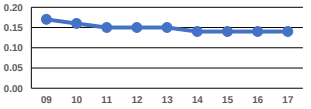
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Fargo Park District/ Valley Senior Services dba Valley Senior Services (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from City of Fargo, DBA: Metropolitan Area Transit (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.

http://www.metrotransit.org/
560 Sixth Avenue, North
Minneapolis, MN 55411-4398

Metro Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

359,406,114 **Annual Passenger Miles (PMT)**
81,927,425 **Annual Unlinked Trips (UPT)**
264,347 **Average Weekday Unlinked Trips**
153,083 **Average Saturday Unlinked Trips**
115,083 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50027
Reporter Type: Full Reporter

Service Area Statistics

653 **Square Miles**
1,837,223 **Population**

Service Supplied

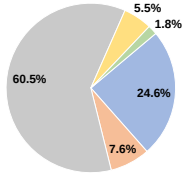
30,491,503 **Annual Vehicle Revenue Miles (VRM)**
2,470,810 **Annual Vehicle Revenue Hours (VRH)**
850 **Vehicles Operated in Maximum Service (VOMS)**
1,021 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$92,968,307	24.6%
Local Funds	$28,895,959	7.6%
State Funds	$228,679,413	60.5%
Federal Assistance	$20,761,564	5.5%
Other Funds	$6,776,360	1.8%
Total Operating Funds Expended	**$378,081,603**	100.0%

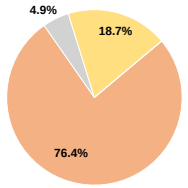
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$167,464,679	76.4%
State Funds	$10,720,557	4.9%
Federal Assistance	$40,997,314	18.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$219,182,550**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$297,742,915	79.0%
Materials and Supplies	$36,675,241	9.7%
Purchased Transportation	$5,182,174	1.4%
Other Operating Expenses	$37,257,201	9.9%
Total Operating Expenses	**$376,857,531**	100.0%
Reconciling OE Cash Expenditures	$1,224,072	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	20	$0	$898,963	$418,501	$44	$1,317,508
Light Rail	76	-	$10,635,421	$150,710,671	$3,218,336	$611,459	$165,175,887
Bus	754 [1]	-	$14,339,180	$6,863,416	$29,539,836	$1,946,723	$52,689,155
Total	**830**	**20**	**$24,974,601**	**$158,473,050**	**$33,176,673**	**$2,558,226**	**$219,182,550**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$15,261,800	$2,516,900	$1,317,508	19,441,485	793,798	556,323	14,482	77.9	24	20	16.7%	8.2
Light Rail	$70,924,094	$24,144,349	$165,175,887	102,035,173	23,810,995	5,283,542	426,665	44.3	88	76	13.6%	6.6
Bus	$290,671,637 [1]	$66,307,058 [1]	$52,689,155	237,929,456	57,322,632	24,651,638	2,029,663	10.9	909	754 [1]	17.1%	5.5
Total	**$376,857,531**	**$92,968,307**	**$219,182,550**	**359,406,114**	**81,927,425**	**30,491,503**	**2,470,810**	**133.1**	**1,021**	**850**	**16.7%**	

Performance Measures

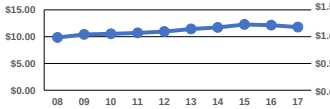
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$27.43	$1,053.85
Light Rail	$13.42	$166.23
Bus	$11.79	$143.21
Total	**$12.36**	**$152.52**

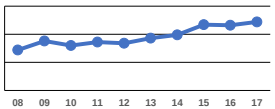
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.79	$19.23	1.4	54.8
Light Rail	$0.70	$2.98	4.5	55.8
Bus	$1.22	$5.07	2.3	28.2
Total	**$1.05**	**$4.60**	**2.7**	**33.2**

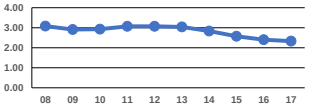
Operating Expense per Vehicle Revenue Mile: Bus



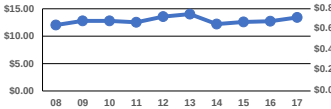
Operating Expense per Passenger Mile: Bus



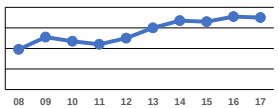
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



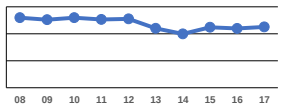
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.

http://www.ridemetrobus.com/
665 Franklin Avenue, N.E.
St. Cloud, MN 56304

St. Cloud Metropolitan Transit Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

St. Cloud, MN

50 **Square Miles**
110,621 **Population**
281 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

29 **Square Miles**
103,018 **Population**

Service Consumption

7,349,939 **Annual Passenger Miles (PMT)**
1,941,060 **Annual Unlinked Trips (UPT)**
6,731 **Average Weekday Unlinked Trips**
2,476 **Average Saturday Unlinked Trips**
1,735 **Average Sunday Unlinked Trips**

Service Supplied

2,047,467 **Annual Vehicle Revenue Miles (VRM)**
148,392 **Annual Vehicle Revenue Hours (VRH)**
53 **Vehicles Operated in Maximum Service (VOMS)**
70 **Vehicles Available for Maximum Service (VAMS)**

Database Information

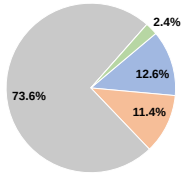
NTDID: 50028
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,540,412	12.6%
Local Funds	$1,399,978	11.4%
State Funds	$9,033,615	73.6%
Federal Assistance	$0	0.0%
Other Funds	$292,508	2.4%
Total Operating Funds Expended	**$12,266,513**	100.0%

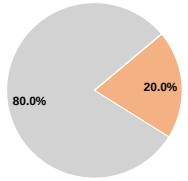
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$682,662	20.0%
State Funds	$2,730,647	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,413,309**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,822,468	81.1%
Materials and Supplies	$1,187,502	9.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,105,451	9.1%
Total Operating Expenses	**$12,115,421**	100.0%
Reconciling OE Cash Expenditures	$151,092	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	4	-	$0	$0	$0	$0	$0
Demand Response	22	-	$1,052,258	$16,457	$1,796,086	$0	$2,864,801
Bus	27	-	$0	$126,895	$361,620	$59,993	$548,508
Total	**53**	**-**	**$1,052,258**	**$143,352**	**$2,157,706**	**$59,993**	**$3,413,309**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$855,407	$83,563	$0	1,379,747	50,305	173,886	5,867	0.0	6	4	33.3%	17.2
Demand Response	$3,697,826	$380,355	$2,864,801	586,813	136,422	572,227	44,827	0.0	25	22	12.0%	6.1
Bus	$7,562,188	$1,076,494	$548,508	5,383,379	1,754,333	1,301,354	97,698	0.0	39	27	30.8%	5.9
Total	**$12,115,421**	**$1,540,412**	**$3,413,309**	**7,349,939**	**1,941,060**	**2,047,467**	**148,392**	**0.0**	**70**	**53**	**24.3%**	

Performance Measures

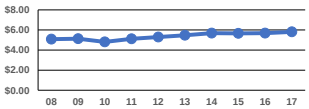
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.92	$145.80
Demand Response	$6.46	$82.49
Bus	$5.81	$77.40
Total	**$5.92**	**$81.64**

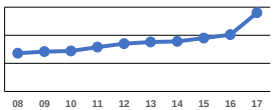
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.62	$17.00	0.3	8.6
Demand Response	$6.30	$27.11	0.2	3.0
Bus	$1.40	$4.31	1.3	18.0
Total	**$1.65**	**$6.24**	**0.9**	**13.1**

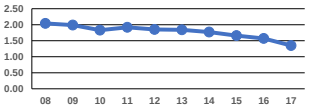
Operating Expense per Vehicle Revenue Mile: Bus



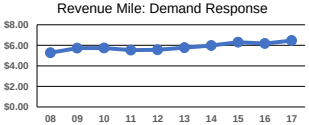
Operating Expense per Passenger Mile: Bus



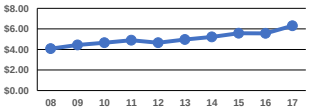
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



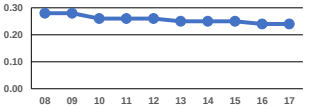
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.baymetro.com/
1510 North Johnson Street
Bay City, MI 48708

Bay Metropolitan Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bay City, MI

40 **Square Miles**
70,585 **Population**
390 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

442 **Square Miles**
106,832 **Population**

Service Consumption

3,814,585 **Annual Passenger Miles (PMT)**
535,633 **Annual Unlinked Trips (UPT)**
1,994 **Average Weekday Unlinked Trips**
684 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,435,911 **Annual Vehicle Revenue Miles (VRM)**
74,661 **Annual Vehicle Revenue Hours (VRH)**
52 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Database Information

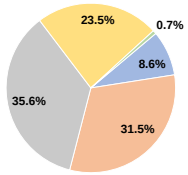
NTDID: 50029
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$715,958	8.6%
Local Funds	$2,613,268	31.5%
State Funds	$2,956,052	35.6%
Federal Assistance	$1,952,043	23.5%
Other Funds	$56,193	0.7%
Total Operating Funds Expended	**$8,293,514**	100.0%

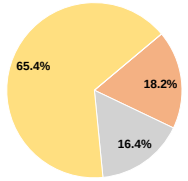
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$45,020	18.2%
State Funds	$40,484	16.4%
Federal Assistance	$161,939	65.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$247,443**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,926,045	83.6%
Materials and Supplies	$607,161	7.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$753,116	9.1%
Total Operating Expenses	**$8,286,322**	100.0%
Reconciling OE Cash Expenditures	$7,192	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$101,616	$2,400	$0	$12,364	$116,380
Bus	38	-	$5,515	$0	$91,500	$34,048	$131,063
Total	**52**	**-**	**$107,131**	**$2,400**	**$91,500**	**$46,412**	**$247,443**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,713,027	$77,025	$116,380	432,582	48,161	427,580	25,829	0.0	16	14	12.5%	1.9
Bus	$5,573,295	$638,933	$131,063	3,382,003	487,472	1,008,331	48,832	0.0	45	38	15.6%	11.9
Total	**$8,286,322**	**$715,958**	**$247,443**	**3,814,585**	**535,633**	**1,435,911**	**74,661**	**0.0**	**61**	**52**	**14.8%**	

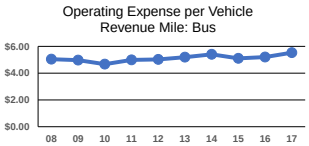
Performance Measures

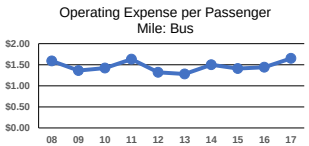
Service Efficiency

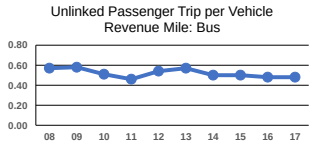
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.35	$105.04
Bus	$5.53	$114.13
Total	**$5.77**	**$110.99**

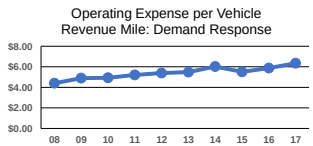
Service Effectiveness

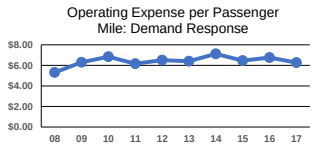
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.27	$56.33	0.1	1.9
Bus	$1.65	$11.43	0.5	10.0
Total	**$2.17**	**$15.47**	**0.4**	**7.2**

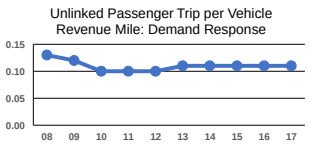












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.battlecreekmi.gov/
339 West Michigan
Battle Creek, MI 49017

Battle Creek Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Battle Creek, MI

53 **Square Miles**
78,393 **Population**
363 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

73 **Square Miles**
87,735 **Population**

Service Consumption

472,800 **Annual Unlinked Trips (UPT)**

Service Supplied

522,544 **Annual Vehicle Revenue Miles (VRM)**
38,603 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50030
Reporter Type: Reduced Reporter

Financial Information

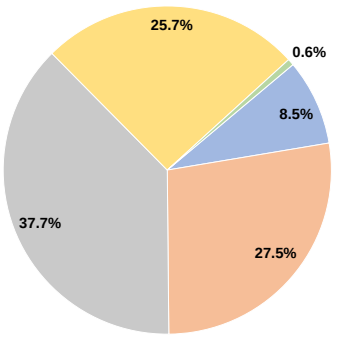
Sources of Operating Funds Expended

Fare Revenues	$348,921	8.5%
Local Funds	$1,131,631	27.5%
State Funds	$1,553,742	37.7%
Federal Assistance	$1,056,508	25.7%
Other Funds	$26,371	0.6%
Total Operating Funds Expended	**$4,117,173**	100.0%

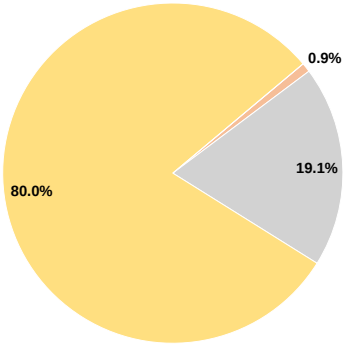
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$980	0.9%
State Funds	$21,142	19.1%
Federal Assistance	$88,487	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$110,609**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$964,678	$39,777	$0	24,305	113,431	10,941	3.7
Bus	13	-	$3,152,495	$309,144	$110,609	448,495	409,113	27,662	9.7
Total	**20**	**-**	**$4,117,173**	**$348,921**	**$110,609**	**472,800**	**522,544**	**38,603**	

Performance Measures

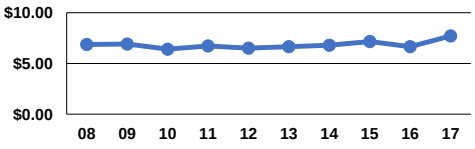
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.50	$88.17
Bus	$7.71	$113.96
Total	**$7.88**	**$106.65**

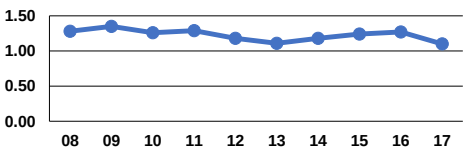
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.69	0.2	2.2
Bus	$7.03	1.1	16.2
Total	**$8.71**	**0.9**	**12.2**

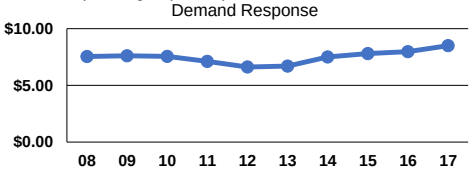
Operating Expense per Vehicle Revenue Mile: Bus



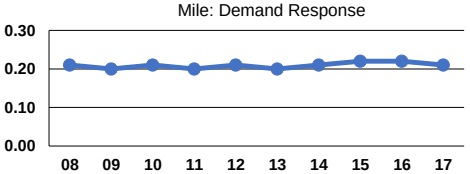
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.smartbus.org/
535 Griswold
Suite 600
Detroit, MI 48226

Suburban Mobility Authority for Regional Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337 **Square Miles**

3,734,090 **Population**

11 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

1,074 **Square Miles**

3,424,477 **Population**

Service Consumption

70,271,187 **Annual Passenger Miles (PMT)**

8,614,722 **Annual Unlinked Trips (UPT)**

29,046 **Average Weekday Unlinked Trips**

14,491 **Average Saturday Unlinked Trips**

6,667 **Average Sunday Unlinked Trips**

Service Supplied

12,017,896 **Annual Vehicle Revenue Miles (VRM)**

731,271 **Annual Vehicle Revenue Hours (VRH)**

302 **Vehicles Operated in Maximum Service (VOMS)**

366 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50031

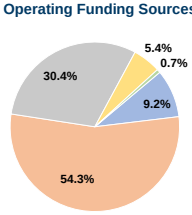
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,142,622	9.2%
Local Funds	$71,725,570	54.3%
State Funds	$40,190,281	30.4%
Federal Assistance	$7,068,266	5.4%
Other Funds	$872,402	0.7%
Total Operating Funds Expended	**$131,999,141**	100.0%

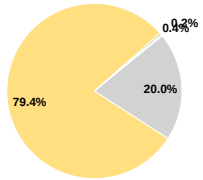
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$68,256	0.2%
Local Funds	$0	0.0%
State Funds	$5,682,225	20.0%
Federal Assistance	$22,585,162	79.4%
Other Funds	$103,521	0.4%
Total Capital Funds Expended	**$28,439,164**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$77,957,360	76.8%
Materials and Supplies	$8,754,111	8.6%
Purchased Transportation	$1,387,583	1.4%
Other Operating Expenses	$13,421,218	13.2%
Total Operating Expenses	**$101,520,272**	100.0%
Reconciling OE Cash Expenditures	$26,068,893	
Purchased Transportation (Reported Separately)	$4,409,976 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	85 [1]	17 [1]	$1,663,323	$53,178	$0	$15,770	$1,732,271
Bus	200 [1]	-	$23,483,220	$1,193,944	$1,980,518	$49,211	$26,706,893
Total	**285**	**17**	**$25,146,543**	**$1,247,122**	**$1,980,518**	**$64,981**	**$28,439,164**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$20,501,855 [1]	$872,242 [1]	$1,732,271	3,106,810	412,381	3,172,428	199,712	0.0	125	102 [1]	18.4%	2.8
Bus	$80,885,488 [1]	$11,148,687 [1]	$26,706,893	67,164,377	8,202,341	8,845,468	531,559	0.0	241	200 [1]	17.0%	9.3
Total	**$101,387,343**	**$12,020,929**	**$28,439,164**	**70,271,187**	**8,614,722**	**12,017,896**	**731,271**	**0.0**	**366**	**302**	**17.5%**	

Performance Measures

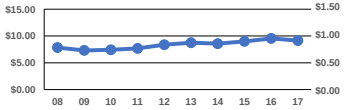
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.46	$102.66
Bus	$9.14	$152.17
Total	**$8.44**	**$138.65**

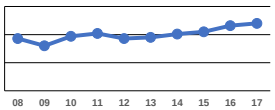
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.60	$49.72	0.1	2.1
Bus	$1.20	$9.86	0.9	15.4
Total	**$1.44**	**$11.77**	**0.7**	**11.8**

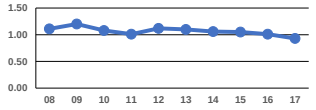
Operating Expense per Vehicle Revenue Mile: Bus



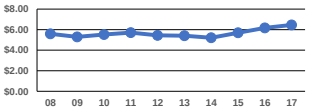
Operating Expense per Passenger Mile: Bus



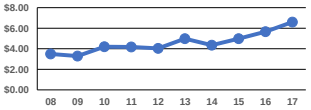
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



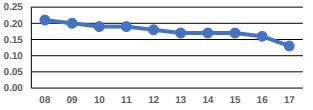
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Lake Erie Transit (NTDID: 50522), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Lake Erie Transit (NTDID: 50522), and in which the data are captured in another report for mode MB/PT.

http://www.mtaflint.org/
1401 South Dort Highway
Flint, MI 48503

Mass Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Flint, MI

236 **Square Miles**
356,218 **Population**
106 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

640 **Square Miles**
418,408 **Population**

Service Consumption

34,421,651 **Annual Passenger Miles (PMT)**
5,071,813 **Annual Unlinked Trips (UPT)**
17,263 **Average Weekday Unlinked Trips**
8,035 **Average Saturday Unlinked Trips**
4,541 **Average Sunday Unlinked Trips**

Service Supplied

8,221,649 **Annual Vehicle Revenue Miles (VRM)**
465,755 **Annual Vehicle Revenue Hours (VRH)**
237 **Vehicles Operated in Maximum Service (VOMS)**
312 **Vehicles Available for Maximum Service (VAMS)**

Database Information

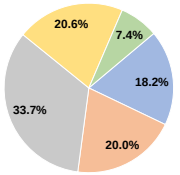
NTDID: 50032
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,965,467	18.2%
Local Funds	$6,544,989	20.0%
State Funds	$11,047,895	33.7%
Federal Assistance	$6,754,649	20.6%
Other Funds	$2,434,615	7.4%
Total Operating Funds Expended	**$32,747,615**	100.0%

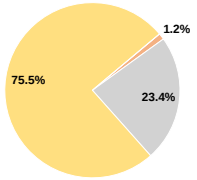
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$128,928	1.2%
State Funds	$2,589,564	23.4%
Federal Assistance	$8,358,256	75.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,076,748**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	136	2
Bus	99	-
Total	**235**	**2**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,138,181	$38,415	$3,558,021	$43,050	$4,777,667
Bus	$5,718,459	$240,999	$245,901	$93,722	$6,299,081
Total	**$6,856,640**	**$279,414**	**$3,803,922**	**$136,772**	**$11,076,748**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$22,844,385	70.6%
Materials and Supplies	$4,859,354	15.0%
Purchased Transportation	$102,112	0.3%
Other Operating Expenses	$4,559,919	14.1%
Total Operating Expenses	**$32,365,770**	100.0%
Reconciling OE Cash Expenditures	$381,845	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$14,855,799	$813,689	$4,777,667	5,122,811	529,358	4,551,249	272,418	0.0	160	138	13.8%	2.8
Bus	$17,509,971	$5,151,778	$6,299,081	29,298,840	4,542,455	3,670,400	193,337	0.0	152	99	34.9%	10.4
Total	**$32,365,770**	**$5,965,467**	**$11,076,748**	**34,421,651**	**5,071,813**	**8,221,649**	**465,755**	**0.0**	**312**	**237**	**24.0%**	

Performance Measures

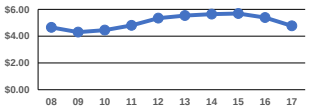
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.26	$54.53
Bus	$4.77	$90.57
Total	**$3.94**	**$69.49**

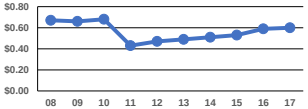
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.90	$28.06	0.1	1.9
Bus	$0.60	$3.85	1.2	23.5
Total	**$0.94**	**$6.38**	**0.6**	**10.9**

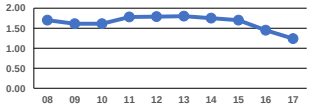
Operating Expense per Vehicle Revenue Mile: Bus



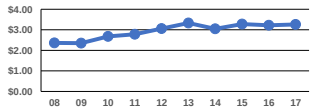
Operating Expense per Passenger Mile: Bus



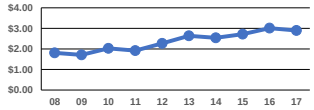
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



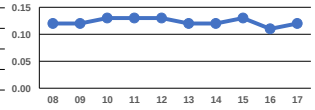
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridetherapid.org/
300 Ellsworth Avenue, S.W.
Grand Rapids, MI 49503-4005

Interurban Transit Partnership

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Grand Rapids, MI
281 **Square Miles**
569,935 **Population**
70 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

155 **Square Miles**
417,978 **Population**

Service Consumption

41,184,267 **Annual Passenger Miles (PMT)**
10,972,970 **Annual Unlinked Trips (UPT)**
39,071 **Average Weekday Unlinked Trips**
13,992 **Average Saturday Unlinked Trips**
6,276 **Average Sunday Unlinked Trips**

Service Supplied

8,321,278 **Annual Vehicle Revenue Miles (VRM)**
606,068 **Annual Vehicle Revenue Hours (VRH)**
234 **Vehicles Operated in Maximum Service (VOMS)**
312 **Vehicles Available for Maximum Service (VAMS)**

Database Information

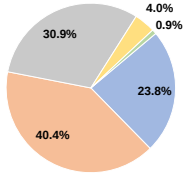
NTDID: 50033
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,445,764	23.8%
Local Funds	$17,756,505	40.4%
State Funds	$13,590,708	30.9%
Federal Assistance	$1,775,944	4.0%
Other Funds	$376,569	0.9%
Total Operating Funds Expended	**$43,945,490**	100.0%

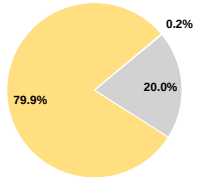
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,230	0.2%
State Funds	$4,120,889	20.0%
Federal Assistance	$16,483,551	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,635,670**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	74	$0	$0	$0	$0	$0
Bus	126	-	$13,609,703	$1,743,105	$4,116,341	$141,941	$19,611,090
Bus Rapid Transit	8	-	$43,030	$111,262	$739,413	$0	$893,705
Vanpool	26	-	$130,875	$0	$0	$0	$130,875
Total	**160**	**74**	**$13,783,608**	**$1,854,367**	**$4,855,754**	**$141,941**	**$20,635,670**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$25,004,909	58.4%
Materials and Supplies	$4,646,823	10.8%
Purchased Transportation	$6,943,017	16.2%
Other Operating Expenses	$6,238,536	14.6%
Total Operating Expenses	**$42,833,285**	100.0%
Reconciling OE Cash Expenditures	$1,112,205	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,625,447	$1,037,657	$0	4,724,517	355,255	2,143,407	146,698	0.0	111	74	33.3%	2.8
Bus	$32,775,208	$8,403,906	$19,611,090	32,209,039	9,760,315	5,177,056	418,723	0.0	164	126	23.2%	6.8
Bus Rapid Transit	$2,098,600	$856,900	$893,705	2,509,691	817,489	372,964	27,793	19.0	10	8	20.0%	3.0
Vanpool	$334,030	$147,301	$130,875	1,741,020	39,911	627,851	12,854	0.0	27	26	3.7%	2.6
Total	**$42,833,285**	**$10,445,764**	**$20,635,670**	**41,184,267**	**10,972,970**	**8,321,278**	**606,068**	**19.0**	**312**	**234**	**25.0%**	

Performance Measures

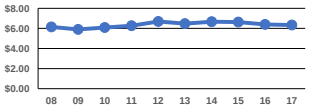
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.56	$51.98
Bus	$6.33	$78.27
Bus Rapid Transit	$5.63	$75.51
Vanpool	$0.53	$25.99
Total	**$5.15**	**$70.67**

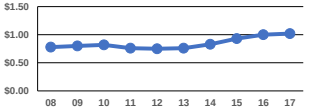
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.61	$21.46	0.2	2.4
Bus	$1.02	$3.36	1.9	23.3
Bus Rapid Transit	$0.84	$2.57	2.2	29.4
Vanpool	$0.19	$8.37	0.1	3.1
Total	**$1.04**	**$3.90**	**1.3**	**18.1**

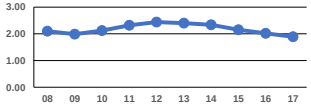
Operating Expense per Vehicle Revenue Mile: Bus



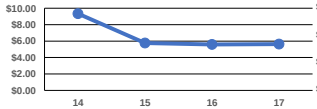
Operating Expense per Passenger Mile: Bus



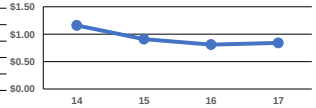
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



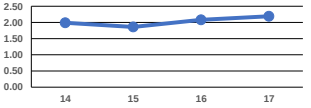
Operating Expense per Vehicle Revenue Mile: Bus Rapid Transit



Operating Expense per Passenger Mile: Bus Rapid Transit



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 118 Lansing, MI, 443 Benton Harbor-St. Joseph-Fair Plain, MI, 173 Kalamazoo, MI, 207 Muskegon, MI, 0 Michigan Non-UZA, 299 Holland, MI

http://www.jacksontransit.com/
2350 East High Street
Jackson, MI 49203-3490

City of Jackson Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MI

58 **Square Miles**
90,057 **Population**
324 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

702 **Square Miles**
159,494 **Population**

Service Consumption

1,529,789 **Annual Passenger Miles (PMT)**
522,712 **Annual Unlinked Trips (UPT)**
1,830 **Average Weekday Unlinked Trips**
1,000 **Average Saturday Unlinked Trips**
17 **Average Sunday Unlinked Trips**

Service Supplied

552,650 **Annual Vehicle Revenue Miles (VRM)**
41,501 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
43 **Vehicles Available for Maximum Service (VAMS)**

Database Information

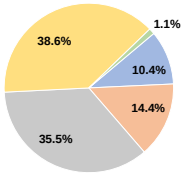
NTDID: 50034
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$422,724	10.4%
Local Funds	$587,482	14.4%
State Funds	$1,449,750	35.5%
Federal Assistance	$1,572,947	38.6%
Other Funds	$45,409	1.1%
Total Operating Funds Expended	$4,078,312	100.0%

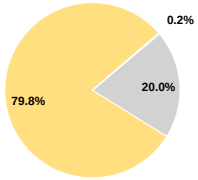
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$44,404	20.0%
Federal Assistance	$177,612	79.8%
Other Funds	$495	0.2%
Total Capital Funds Expended	$222,511	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,137,085	76.9%
Materials and Supplies	$525,548	12.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$414,442	10.2%
Total Operating Expenses	$4,077,075	100.0%
Reconciling OE Cash Expenditures	$1,237	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	10	-	$0	$0	$0	$8,010	$8,010
Bus	11	-	$163,153	$0	$46,248	$5,100	$214,501
Total	21	-	$163,153	$0	$46,248	$13,110	$222,511

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,544,801	$74,450	$8,010	130,384	36,449	205,020	15,550	0.0	26	10	61.5%	5.9
Bus	$2,532,274	$348,274	$214,501	1,399,405	486,263	347,630	25,951	0.0	17	11	35.3%	7.1
Total	$4,077,075	$422,724	$222,511	1,529,789	522,712	552,650	41,501	0.0	43	21	51.2%	

Performance Measures

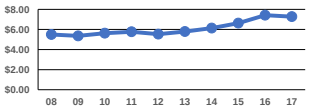
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.53	$99.34
Bus	$7.28	$97.58
Total	$7.38	$98.24

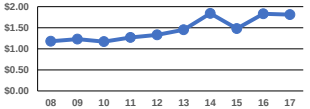
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.85	$42.38	0.2	2.3
Bus	$1.81	$5.21	1.4	18.7
Total	$2.67	$7.80	0.9	12.6

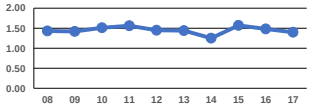
Operating Expense per Vehicle Revenue Mile: Bus



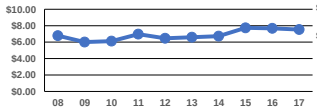
Operating Expense per Passenger Mile: Bus



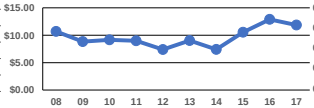
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



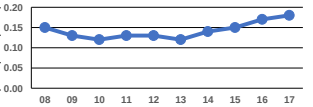
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kmetro.org/
530 North Rose Street
Kalamazoo, MI 49007

Central County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kalamazoo, MI

132 **Square Miles**
209,703 **Population**
173 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

69 **Square Miles**
209,555 **Population**

Service Consumption

11,810,716 **Annual Passenger Miles (PMT)**
2,899,511 **Annual Unlinked Trips (UPT)**
9,789 **Average Weekday Unlinked Trips**
5,580 **Average Saturday Unlinked Trips**
1,951 **Average Sunday Unlinked Trips**

Service Supplied

3,000,965 **Annual Vehicle Revenue Miles (VRM)**
218,940 **Annual Vehicle Revenue Hours (VRH)**
73 **Vehicles Operated in Maximum Service (VOMS)**
83 **Vehicles Available for Maximum Service (VAMS)**

Database Information

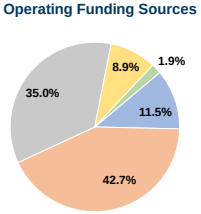
NTDID: 50035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,803,620	11.5%
Local Funds	$6,713,052	42.7%
State Funds	$5,498,339	35.0%
Federal Assistance	$1,398,643	8.9%
Other Funds	$298,283	1.9%
Total Operating Funds Expended	**$15,711,937**	100.0%

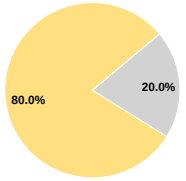
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$100,697	20.0%
Federal Assistance	$402,811	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$503,508**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,619,351	48.6%
Materials and Supplies	$1,576,542	10.1%
Purchased Transportation	$3,522,613	22.5%
Other Operating Expenses	$2,965,363	18.9%
Total Operating Expenses	**$15,683,869**	100.0%
Reconciling OE Cash Expenditures	$28,068	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	44	$0	$0	$0	$0	$0
Bus	29	-	$245,593	$72,392	$69,431	$116,092	$503,508
Total	**29**	**44**	**$245,593**	**$72,392**	**$69,431**	**$116,092**	**$503,508**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,705,793	$581,514	$0	1,668,230	161,820	1,266,677	88,806	0.0	47	44	6.4%	4.9
Bus	$10,978,076	$2,630,545	$503,508	10,142,486	2,737,691	1,734,288	130,134	0.0	36	29	19.4%	8.3
Total	**$15,683,869**	**$3,212,059**	**$503,508**	**11,810,716**	**2,899,511**	**3,000,965**	**218,940**	**0.0**	**83**	**73**	**12.0%**	

Performance Measures

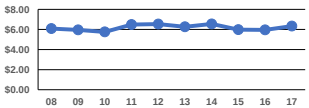
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.72	$52.99
Bus	$6.33	$84.36
Total	**$5.23**	**$71.64**

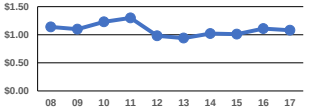
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.82	$29.08	0.1	1.8
Bus	$1.08	$4.01	1.6	21.0
Total	**$1.33**	**$5.41**	**1.0**	**13.2**

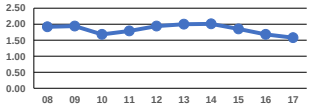
Operating Expense per Vehicle Revenue Mile: Bus



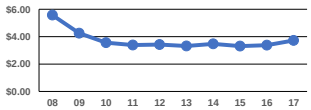
Operating Expense per Passenger Mile: Bus



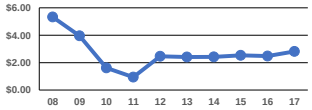
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



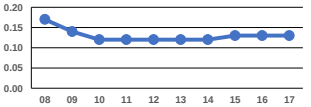
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cata.org/
4615 Tranter Avenue
Lansing, MI 48910

Capital Area Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lansing, MI

158 **Square Miles**
313,532 **Population**
118 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

136 **Square Miles**
289,629 **Population**

Service Consumption

33,256,374 **Annual Passenger Miles (PMT)**
10,241,340 **Annual Unlinked Trips (UPT)**
35,516 **Average Weekday Unlinked Trips**
15,104 **Average Saturday Unlinked Trips**
7,119 **Average Sunday Unlinked Trips**

Service Supplied

6,241,602 **Annual Vehicle Revenue Miles (VRM)**
439,501 **Annual Vehicle Revenue Hours (VRH)**
171 **Vehicles Operated in Maximum Service (VOMS)**
194 **Vehicles Available for Maximum Service (VAMS)**

Database Information

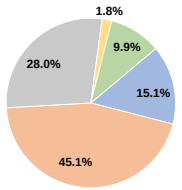
NTDID: 50036
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,908,620	15.1%
Local Funds	$20,594,081	45.1%
State Funds	$12,809,821	28.0%
Federal Assistance	$840,968	1.8%
Other Funds	$4,529,914	9.9%
Total Operating Funds Expended	**$45,683,404**	100.0%

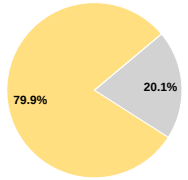
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,910,759	20.1%
Federal Assistance	$7,572,831	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,483,590**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$29,551,017	66.9%
Materials and Supplies	$3,541,878	8.0%
Purchased Transportation	$4,453,841	10.1%
Other Operating Expenses	$6,649,469	15.0%
Total Operating Expenses	**$44,196,205**	100.0%
Reconciling OE Cash Expenditures	$1,487,199	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	29	63	$630,911	$0	$0	$0	$630,911
Bus	79	-	$3,003,862	$900,210	$3,284,712	$361,732	$7,550,516
Total	**108**	**63**	**$3,634,773**	**$900,210**	**$3,284,712**	**$361,732**	**$8,181,427**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$13,982,511	$1,106,402	$630,911	3,503,239	501,308	2,965,342	189,402	0.0	103	92	10.7%	3.2
Bus	$30,213,694	$5,802,218	$7,550,516	29,753,135	9,740,032	3,276,260	250,099	0.0	91	79	13.2%	8.2
Total	**$44,196,205**	**$6,908,620**	**$8,181,427**	**33,256,374**	**10,241,340**	**6,241,602**	**439,501**	**0.0**	**194**	**171**	**11.9%**	

Performance Measures

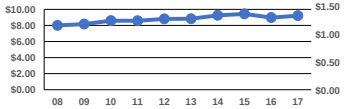
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.72	$73.82
Bus	$9.22	$120.81
Total	**$7.08**	**$100.56**

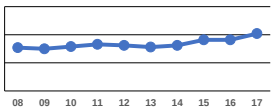
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.99	$27.89	0.2	2.6
Bus	$1.02	$3.10	3.0	38.9
Total	**$1.33**	**$4.32**	**1.6**	**23.3**

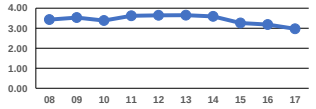
Operating Expense per Vehicle Revenue Mile: Bus



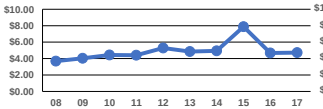
Operating Expense per Passenger Mile: Bus



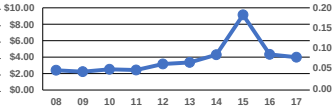
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



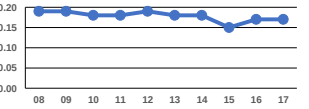
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.matsbus.com/
2624 Sixth Street
Muskegon Heights, MI 49444

Muskegon Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI

112 **Square Miles**
161,280 **Population**
207 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

499 **Square Miles**
172,188 **Population**

Service Consumption

557,280 **Annual Unlinked Trips (UPT)**

Service Supplied

860,979 **Annual Vehicle Revenue Miles (VRM)**
58,116 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50037
Reporter Type: Reduced Reporter

Financial Information

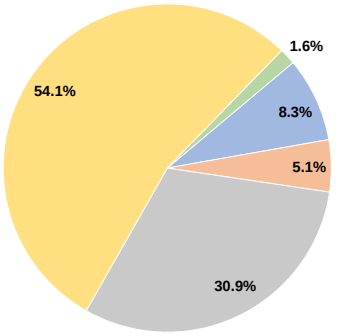
Sources of Operating Funds Expended

Fare Revenues	$395,157	8.3%
Local Funds	$242,833	5.1%
State Funds	$1,464,689	30.9%
Federal Assistance	$2,563,515	54.1%
Other Funds	$75,911	1.6%
Total Operating Funds Expended	**$4,742,105**	100.0%

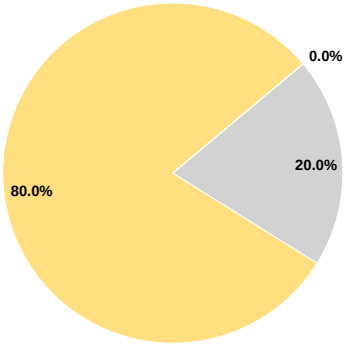
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2	0.0%
State Funds	$45,792	20.0%
Federal Assistance	$183,167	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$228,961**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$1,157,260	$66,902	$0	28,645	197,547	12,871	4.7
Bus	15	-	$3,584,845	$328,255	$228,961	528,635	663,432	45,245	8.6
Total	**23**	**-**	**$4,742,105**	**$395,157**	**$228,961**	**557,280**	**860,979**	**58,116**	

Performance Measures

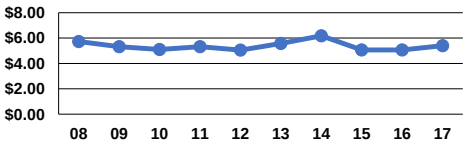
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.86	$89.91
Bus	$5.40	$79.23
Total	**$5.51**	**$81.60**

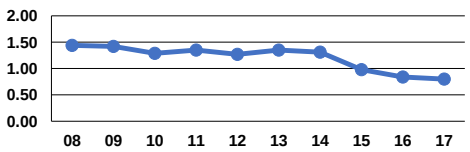
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.40	0.1	2.2
Bus	$6.78	0.8	11.7
Total	**$8.51**	**0.6**	**9.6**

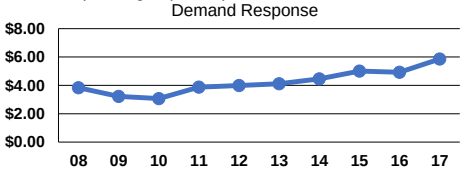
Operating Expense per Vehicle Revenue Mile: Bus



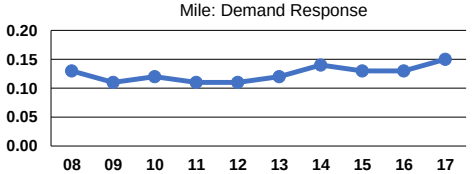
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nilesdialaride.org/
623 North Second Street
Niles, MI 49120

City of Niles

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI

161 **Square Miles**
278,165 **Population**
136 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

120 **Square Miles**
237,932 **Population**

Service Consumption

35,882 **Annual Unlinked Trips (UPT)**

Service Supplied

122,595 **Annual Vehicle Revenue Miles (VRM)**
9,297 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50038
Reporter Type: Reduced Reporter

Financial Information

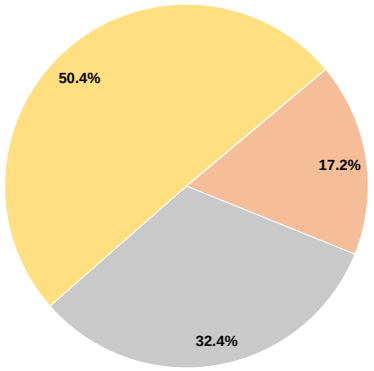
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$87,544	17.2%
State Funds	$164,641	32.4%
Federal Assistance	$255,889	50.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$508,074**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$408,491	$0	$0	27,738	101,117	7,555	5.0
Bus	1	-	$99,583	$0	$0	8,144	21,478	1,742	5.0
Total	**5**	**-**	**$508,074**	**$0**	**$0**	**35,882**	**122,595**	**9,297**	

Performance Measures

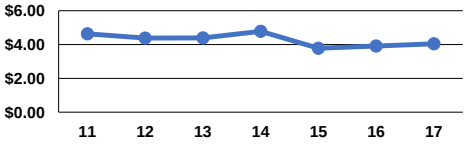
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.04	$54.07
Bus	$4.64	$57.17
Total	**$4.14**	**$54.65**

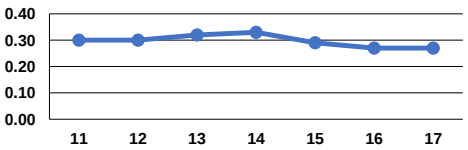
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.73	0.3	3.7
Bus	$12.23	0.4	4.7
Total	**$14.16**	**0.3**	**3.9**

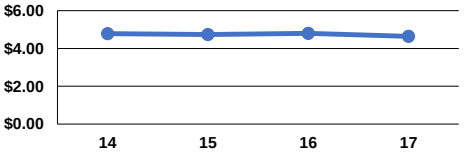
Operating Expense per Vehicle Revenue Mile: Demand Response



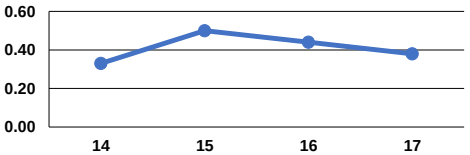
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.saginaw-stars.com/
615 Johnson Street
Saginaw, MI 48607-1575

Saginaw Transit Authority Regional Service

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Saginaw, MI

71 **Square Miles**
126,265 **Population**
253 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

63 **Square Miles**
200,169 **Population**

Service Consumption

0 **Annual Passenger Miles (PMT)**
608,591 **Annual Unlinked Trips (UPT)**
2,267 **Average Weekday Unlinked Trips**
555 **Average Saturday Unlinked Trips**
37 **Average Sunday Unlinked Trips**

Service Supplied

916,050 **Annual Vehicle Revenue Miles (VRM)**
53,404 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
39 **Vehicles Available for Maximum Service (VAMS)**

Database Information

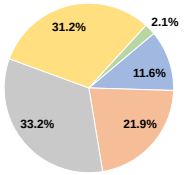
NTDID: 50039
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$719,325	11.6%
Local Funds	$1,361,789	21.9%
State Funds	$2,061,709	33.2%
Federal Assistance	$1,936,538	31.2%
Other Funds	$131,039	2.1%
Total Operating Funds Expended	**$6,210,400**	100.0%

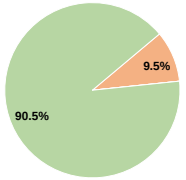
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,357	9.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$80,000	90.5%
Total Capital Funds Expended	**$88,357**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,487,937	72.3%
Materials and Supplies	$662,790	10.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,059,503	17.1%
Total Operating Expenses	**$6,210,230**	100.0%
Reconciling OE Cash Expenditures	$170	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	-	$0	$0	$0	$0	$0
Bus	28	-	$88,357	$0	$0	$0	$88,357
Total	**39**	**-**	**$88,357**	**$0**	**$0**	**$0**	**$88,357**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,835,873	$88,983	$0	0	26,312	299,605	18,386	0.0	11	11	0.0%	7.9
Bus	$4,374,357	$630,342	$88,357	0	582,279	616,445	35,018	0.0	28	28	0.0%	14.9
Total	**$6,210,230**	**$719,325**	**$88,357**	**0**	**608,591**	**916,050**	**53,404**	**0.0**	**39**	**39**	**0.0%**	

Performance Measures

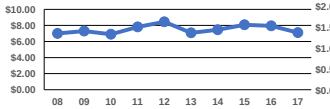
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.13	$99.85
Bus	$7.10	$124.92
Total	**$6.78**	**$116.29**

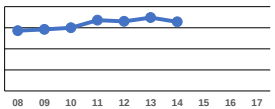
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$0.00	$69.77	0.1	1.4
Bus	$0.00	$7.51	0.9	16.6
Total	**$0.00**	**$10.20**	**0.7**	**11.4**

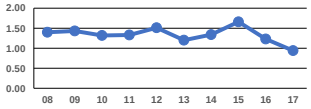
Operating Expense per Vehicle Revenue Mile: Bus



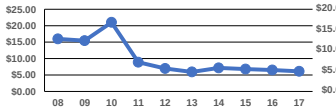
Operating Expense per Passenger Mile: Bus



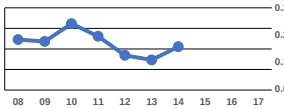
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



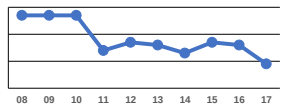
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.theride.org/
2700 South Industrial Highway
Ann Arbor, MI 48104

Ann Arbor Area Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI

160 **Square Miles**
306,022 **Population**
125 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

110 **Square Miles**
228,574 **Population**

Service Consumption

27,595,845 **Annual Passenger Miles (PMT)**
6,948,990 **Annual Unlinked Trips (UPT)**
24,244 **Average Weekday Unlinked Trips[1]**
9,065 **Average Saturday Unlinked Trips[1]**
4,743 **Average Sunday Unlinked Trips[1]**

Service Supplied

5,616,860 **Annual Vehicle Revenue Miles (VRM)**
442,968 **Annual Vehicle Revenue Hours (VRH)**
153 **Vehicles Operated in Maximum Service (VOMS)**
192 **Vehicles Available for Maximum Service (VAMS)**

Database Information

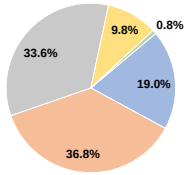
NTDID: 50040
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,798,071	19.0%
Local Funds	$15,089,014	36.8%
State Funds	$13,795,594	33.6%
Federal Assistance	$4,007,624	9.8%
Other Funds	$311,606	0.8%
Total Operating Funds Expended	**$41,001,909**	100.0%

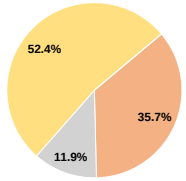
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,527,214	35.7%
State Funds	$838,673	11.9%
Federal Assistance	$3,705,147	52.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,071,034**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$24,155,244	61.8%
Materials and Supplies	$3,379,135	8.6%
Purchased Transportation	$7,577,994	19.4%
Other Operating Expenses	$3,981,661	10.2%
Total Operating Expenses	**$39,094,034**	100.0%
Reconciling OE Cash Expenditures	$1,019,519	
Purchased Transportation (Reported Separately)	$888,356 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	2	2
Demand Response	-	54
Demand Response - Taxi	-	11
Bus	84	-
Total	**86**	**67**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$227,046	$120,380	$0	$0	$347,426
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$5,385,585	$983,442	$127,111	$80,594	$6,576,732
Total	**$5,612,631**	**$1,103,822**	**$127,111**	**$80,594**	**$6,924,158**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,648,227	$1,131,225	$0	2,692,965	110,964	334,522	11,081	0.0	6	4	33.3%	2.0
Demand Response	$6,816,993	$622,419	$347,426	1,427,530	212,637	1,625,110	133,817	0.0	75	54	28.0%	2.7
Demand Response - Taxi	$649,939	$129,055	$0	291,463	28,484	196,480	17,184	0.0	11	11	0.0%	0.0
Bus	$29,850,581	$4,879,796	$6,576,732	23,183,887	6,596,905	3,460,748	280,886	0.0	100	84	16.0%	5.3
Total	**$38,965,740**	**$6,762,495**	**$6,924,158**	**27,595,845**	**6,948,990**	**5,616,860**	**442,968**	**0.0**	**192**	**153**	**20.3%**	

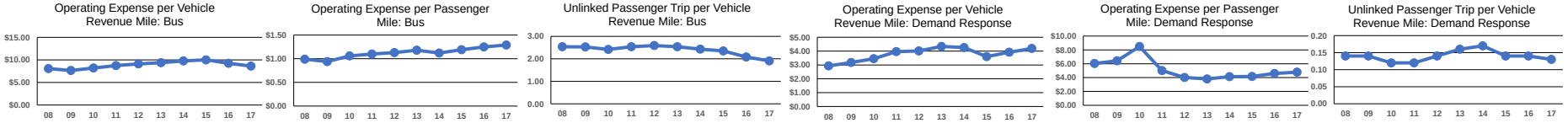
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.93	$148.74
Demand Response	$4.19	$50.94
Demand Response - Taxi	$3.31	$37.82
Bus	$8.63	$106.27
Total	**$6.94**	**$87.97**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.61	$14.85	0.3	10.0
Demand Response	$4.78	$32.06	0.1	1.6
Demand Response - Taxi	$2.23	$22.82	0.1	1.7
Bus	$1.29	$4.52	1.9	23.5
Total	**$1.41**	**$5.61**	**1.2**	**15.7**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare - Michigan (NTDID: 50193), and in which the data are captured in another report for mode VP/PT.

http://www.cityofanderson.com/
120 East Eighth Street
Anderson, IN 46016

City of Anderson Transportation System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, IN

66 **Square Miles**
88,133 **Population**
330 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

45 **Square Miles**
55,305 **Population**

Service Consumption

240,618 **Annual Unlinked Trips (UPT)**

Service Supplied

434,391 **Annual Vehicle Revenue Miles (VRM)**
32,414 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50041
Reporter Type: Reduced Reporter

Financial Information

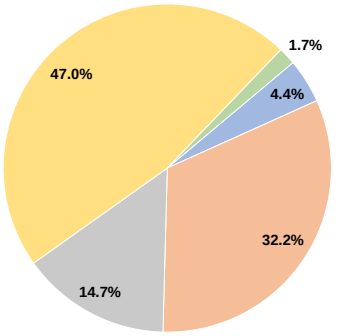
Sources of Operating Funds Expended

Fare Revenues	$108,663	4.4%
Local Funds	$800,000	32.2%
State Funds	$366,490	14.7%
Federal Assistance	$1,169,083	47.0%
Other Funds	$42,765	1.7%
Total Operating Funds Expended	**$2,487,001**	100.0%

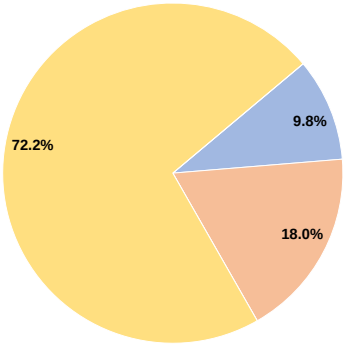
Sources of Capital Funds Expended

Fare Revenues	$46,495	9.8%
Local Funds	$85,552	18.0%
State Funds	$0	0.0%
Federal Assistance	$342,210	72.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$474,257**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$632,017	$46,495	$474,257	23,843	106,931	8,788	2.5
Bus	7	-	$1,854,984	$108,663	$0	216,775	327,460	23,626	3.8
Total	**15**	**-**	**$2,487,001**	**$155,158**	**$474,257**	**240,618**	**434,391**	**32,414**	

Performance Measures

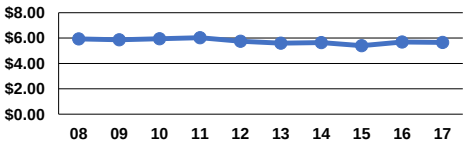
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.91	$71.92
Bus	$5.66	$78.51
Total	**$5.73**	**$76.73**

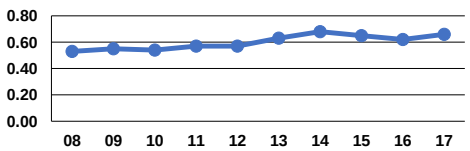
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.51	0.2	2.7
Bus	$8.56	0.7	9.2
Total	**$10.34**	**0.6**	**7.4**

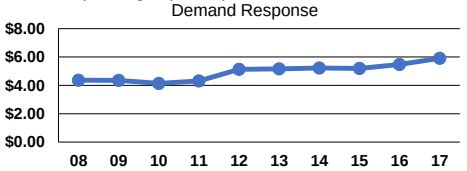
Operating Expense per Vehicle Revenue Mile: Bus



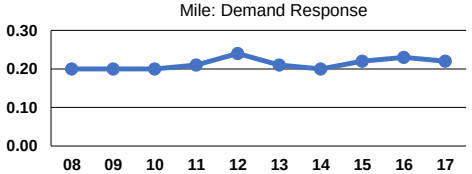
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.eastchicago.com/page10/page90/index.html
5400 Cline Avenue
East Chicago, IN 46312

East Chicago Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Consumption

861,757 **Annual Passenger Miles (PMT)**
127,448 **Annual Unlinked Trips (UPT)**
475 **Average Weekday Unlinked Trips**
184 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50042
Reporter Type: Full Reporter

Service Area Statistics

11 **Square Miles**
29,698 **Population**

Service Supplied

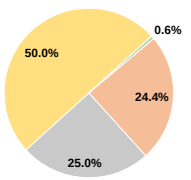
142,562 **Annual Vehicle Revenue Miles (VRM)**
12,608 **Annual Vehicle Revenue Hours (VRH)**
4 **Vehicles Operated in Maximum Service (VOMS)**
7 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$317,848	24.4%
State Funds	$325,254	25.0%
Federal Assistance	$650,925	50.0%
Other Funds	$7,825	0.6%
Total Operating Funds Expended	**$1,301,852**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	1	-	$0	$0	$0	$0	$0
Bus	3	-	$0	$0	$0	$0	$0
Total	**4**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,119,477	86.0%
Materials and Supplies	$161,458	12.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$20,917	1.6%
Total Operating Expenses	**$1,301,852**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$336,805	$0	$0	20,376	6,300	20,386	3,217	0.0	2	1	50.0%	6.0
Bus	$965,047	$0	$0	841,381	121,148	122,176	9,391	0.0	5	3	40.0%	9.8
Total	**$1,301,852**	**$0**	**$0**	**861,757**	**127,448**	**142,562**	**12,608**	**0.0**	**7**	**4**	**42.9%**	

Performance Measures

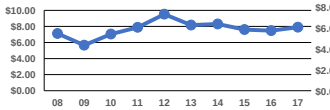
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$16.52	$104.70
Bus	$7.90	$102.76
Total	**$9.13**	**$103.26**

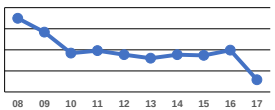
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.53	$53.46	0.3	2.0
Bus	$1.15	$7.97	1.0	12.9
Total	**$1.51**	**$10.21**	**0.9**	**10.1**

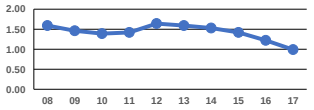
Operating Expense per Vehicle Revenue Mile: Bus



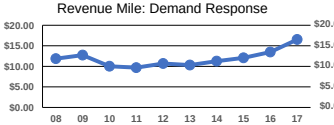
Operating Expense per Passenger Mile: Bus



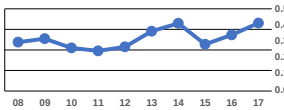
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



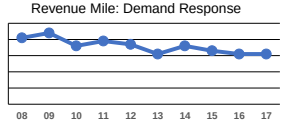
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.evansvillegov.org/mets
601 John Street
Evansville, IN 47713-2752

Metropolitan Evansville Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Evansville, IN-KY
119 **Square Miles**
229,351 **Population**
159 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

45 **Square Miles**
119,961 **Population**

Service Consumption

5,883,858 **Annual Passenger Miles (PMT)**
1,561,587 **Annual Unlinked Trips (UPT)**
5,425 **Average Weekday Unlinked Trips**
2,604 **Average Saturday Unlinked Trips**
822 **Average Sunday Unlinked Trips**

Service Supplied

1,520,204 **Annual Vehicle Revenue Miles (VRM)**
118,658 **Annual Vehicle Revenue Hours (VRH)**
36 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Database Information

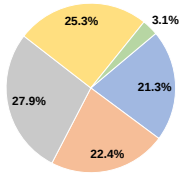
NTDID: 50043
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,746,823	21.3%
Local Funds	$1,842,914	22.4%
State Funds	$2,289,299	27.9%
Federal Assistance	$2,077,114	25.3%
Other Funds	$254,261	3.1%
Total Operating Funds Expended	**$8,210,411**	100.0%

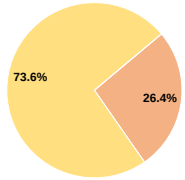
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$352,452	26.4%
State Funds	$0	0.0%
Federal Assistance	$981,249	73.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,333,701**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,354,942	77.4%
Materials and Supplies	$834,076	10.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,021,393	12.4%
Total Operating Expenses	**$8,210,411**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$275,265	$0	$0	$0	$275,265
Bus	22	-	$954,704	$26,905	$5,900	$70,927	$1,058,436
Total	**36**	**-**	**$1,229,969**	**$26,905**	**$5,900**	**$70,927**	**$1,333,701**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,080,658	$405,087	$275,265	421,707	67,375	354,618	30,638	0.0	15	14	6.7%	4.1
Bus	$6,129,753	$1,341,736	$1,058,436	5,462,151	1,494,212	1,165,586	88,020	0.0	32	22	31.3%	7.5
Total	**$8,210,411**	**$1,746,823**	**$1,333,701**	**5,883,858**	**1,561,587**	**1,520,204**	**118,658**	**0.0**	**47**	**36**	**23.4%**	

Performance Measures

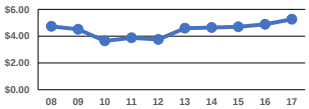
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.87	$67.91
Bus	$5.26	$69.64
Total	**$5.40**	**$69.19**

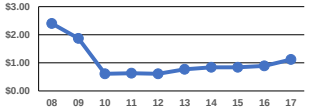
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.93	$30.88	0.2	2.2
Bus	$1.12	$4.10	1.3	17.0
Total	**$1.40**	**$5.26**	**1.0**	**13.2**

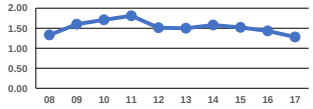
Operating Expense per Vehicle Revenue Mile: Bus



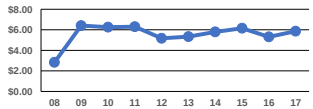
Operating Expense per Passenger Mile: Bus



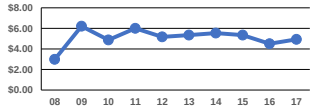
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



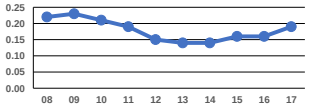
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fwcitilink.com/
801 Leesburg Road
Fort Wayne, IN 46808-2571

Fort Wayne Public Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Wayne, IN

172	**Square Miles**
313,492	**Population**
119	**Pop. Rank out of 498 UZAs**

Service Consumption

6,104,640	**Annual Passenger Miles (PMT)**
1,780,659	**Annual Unlinked Trips (UPT)**
6,391	**Average Weekday Unlinked Trips**
3,027	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50044
Reporter Type: Full Reporter

Service Area Statistics

111	**Square Miles**
268,485	**Population**

Service Supplied

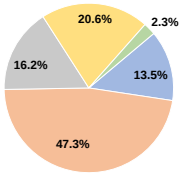
1,965,948	**Annual Vehicle Revenue Miles (VRM)**
140,398	**Annual Vehicle Revenue Hours (VRH)**
43	**Vehicles Operated in Maximum Service (VOMS)**
57	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,707,869	13.5%
Local Funds	$5,989,124	47.3%
State Funds	$2,048,372	16.2%
Federal Assistance	$2,611,309	20.6%
Other Funds	$296,939	2.3%
Total Operating Funds Expended	**$12,653,613**	100.0%

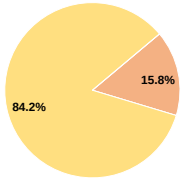
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$172,606	15.8%
State Funds	$0	0.0%
Federal Assistance	$921,907	84.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,094,513**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,679,730	76.5%
Materials and Supplies	$1,402,849	11.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,570,357	12.4%
Total Operating Expenses	**$12,652,936**	100.0%
Reconciling OE Cash Expenditures	$677	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$78,400	$0	$0	$0	$78,400
Bus	28	-	$839,490	$14,246	$3,800	$158,577	$1,016,113
Total	**43**	**-**	**$917,890**	**$14,246**	**$3,800**	**$158,577**	**$1,094,513**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,372,620	$186,736	$78,400	751,928	83,830	530,140	37,190	0.0	17	15	11.8%	4.8
Bus	$10,280,316	$1,521,133	$1,016,113	5,352,712	1,696,829	1,435,808	103,208	0.0	40	28	30.0%	6.5
Total	**$12,652,936**	**$1,707,869**	**$1,094,513**	**6,104,640**	**1,780,659**	**1,965,948**	**140,398**	**0.0**	**57**	**43**	**24.6%**	

Performance Measures

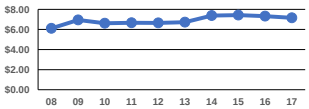
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.48	$63.80
Bus	$7.16	$99.61
Total	**$6.44**	**$90.12**

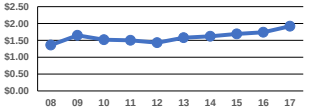
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.16	$28.30	0.2	2.3
Bus	$1.92	$6.06	1.2	16.4
Total	**$2.07**	**$7.11**	**0.9**	**12.7**

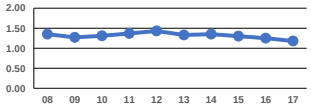
Operating Expense per Vehicle Revenue Mile: Bus



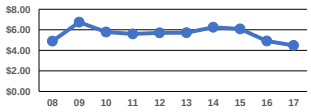
Operating Expense per Passenger Mile: Bus



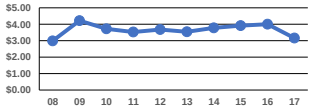
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



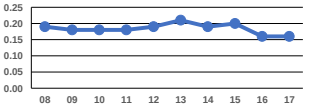
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gptcbus.com/
100 West 4th Avenue
Gary, IN 46402

Gary Public Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

38 **Square Miles**
102,746 **Population**

Service Consumption

1,022,245 **Annual Passenger Miles (PMT)**
765,425 **Annual Unlinked Trips (UPT)**
2,728 **Average Weekday Unlinked Trips**
1,032 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

862,032 **Annual Vehicle Revenue Miles (VRM)**
61,704 **Annual Vehicle Revenue Hours (VRH)**
20 **Vehicles Operated in Maximum Service (VOMS)**
25 **Vehicles Available for Maximum Service (VAMS)**

Database Information

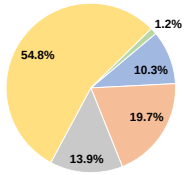
NTDID: 50045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$651,050	10.3%
Local Funds	$1,248,270	19.7%
State Funds	$879,041	13.9%
Federal Assistance	$3,466,283	54.8%
Other Funds	$77,231	1.2%
Total Operating Funds Expended	**$6,321,875**	100.0%

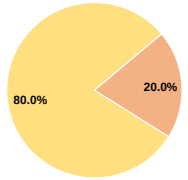
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$212,950	20.0%
State Funds	$0	0.0%
Federal Assistance	$851,799	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,064,749**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,141,769	65.5%
Materials and Supplies	$877,192	13.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,302,914	20.6%
Total Operating Expenses	**$6,321,875**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$0	$0	$0	$0	$0
Bus	16	-	$422,165	$0	$642,584	$0	$1,064,749
Total	**20**	**-**	**$422,165**	**$0**	**$642,584**	**$0**	**$1,064,749**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$717,960	$45,068	$0	81,196	15,264	91,134	5,442	0.0	5	4	20.0%	4.7
Bus	$5,603,915	$605,982	$1,064,749	941,049	750,161	770,898	56,262	0.0	20	16	20.0%	7.1
Total	**$6,321,875**	**$651,050**	**$1,064,749**	**1,022,245**	**765,425**	**862,032**	**61,704**	**0.0**	**25**	**20**	**20.0%**	

Performance Measures

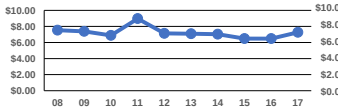
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.88	$131.93
Bus	$7.27	$99.60
Total	**$7.33**	**$102.45**

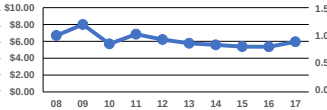
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.84	$47.04	0.2	2.8
Bus	$5.95	$7.47	1.0	13.3
Total	**$6.18**	**$8.26**	**0.9**	**12.4**

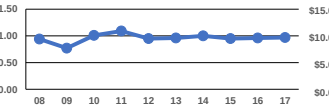
Operating Expense per Vehicle Revenue Mile: Bus



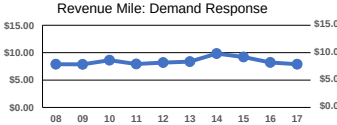
Operating Expense per Passenger Mile: Bus



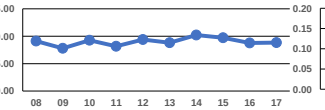
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



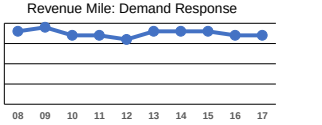
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.connect-transit.com/
351 Wylie Drive
Normal, IL 61761

Bloomington-Normal Public Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bloomington-Normal, IL
49 **Square Miles**
132,600 **Population**
243 **Pop. Rank out of 498 UZAs**

Service Consumption

7,224,466 **Annual Passenger Miles (PMT)**
2,301,007 **Annual Unlinked Trips (UPT)**
7,668 **Average Weekday Unlinked Trips**
4,421 **Average Saturday Unlinked Trips**
2,280 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50047
Reporter Type: Full Reporter

Service Area Statistics

46 **Square Miles**
129,107 **Population**

Service Supplied

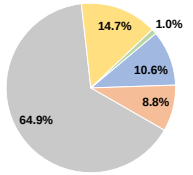
1,672,646 **Annual Vehicle Revenue Miles (VRM)**
141,078 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,251,585	10.6%
Local Funds	$1,046,195	8.8%
State Funds	$7,681,950	64.9%
Federal Assistance	$1,739,100	14.7%
Other Funds	$115,986	1.0%
Total Operating Funds Expended	**$11,834,816**	100.0%

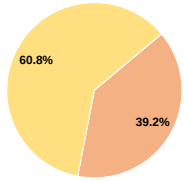
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,675,611	39.2%
State Funds	$0	0.0%
Federal Assistance	$2,602,654	60.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,278,265**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	-	$0	$0	$94,770	$0	$94,770
Bus	31	-	$3,361,780	$541,065	$151,113	$129,537	$4,183,495
Total	**44**	**-**	**$3,361,780**	**$541,065**	**$245,883**	**$129,537**	**$4,278,265**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,523,823	80.5%
Materials and Supplies	$1,236,509	10.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,074,484	9.1%
Total Operating Expenses	**$11,834,816**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,589,747	$123,656	$94,770	486,869	83,366	365,955	27,753	0.0	13	13	0.0%	5.5
Bus	$9,245,069	$1,127,929	$4,183,495	6,737,597	2,217,641	1,306,691	113,325	0.0	42	31	26.2%	10.0
Total	**$11,834,816**	**$1,251,585**	**$4,278,265**	**7,224,466**	**2,301,007**	**1,672,646**	**141,078**	**0.0**	**55**	**44**	**20.0%**	

Performance Measures

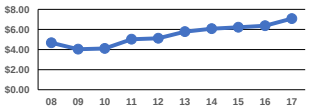
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.08	$93.31
Bus	$7.08	$81.58
Total	**$7.08**	**$83.89**

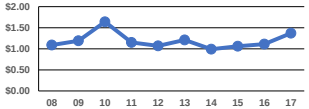
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.32	$31.06	0.2	3.0
Bus	$1.37	$4.17	1.7	19.6
Total	**$1.64**	**$5.14**	**1.4**	**16.3**

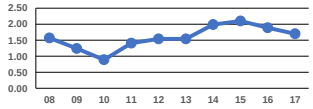
Operating Expense per Vehicle Revenue Mile: Bus



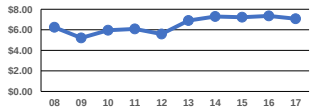
Operating Expense per Passenger Mile: Bus



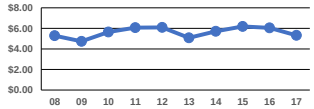
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



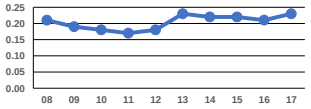
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.indygo.net/
1501 West Washington Street
Indianapolis, IN 46222

Indianapolis and Marion County Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN

706 **Square Miles**
1,487,483 **Population**
33 **Pop. Rank out of 498 UZAs**

Service Consumption

43,859,005 **Annual Passenger Miles (PMT)**
9,064,009 **Annual Unlinked Trips (UPT)**
30,678 **Average Weekday Unlinked Trips**
15,599 **Average Saturday Unlinked Trips**
7,596 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50050
Reporter Type: Full Reporter

Service Area Statistics

396 **Square Miles**
928,281 **Population**

Service Supplied

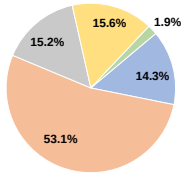
9,900,125 **Annual Vehicle Revenue Miles (VRM)**
712,594 **Annual Vehicle Revenue Hours (VRH)**
209 **Vehicles Operated in Maximum Service (VOMS)**
240 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,057,717	14.3%
Local Funds	$37,440,468	53.1%
State Funds	$10,695,383	15.2%
Federal Assistance	$10,969,792	15.6%
Other Funds	$1,309,673	1.9%
Total Operating Funds Expended	**$70,473,033**	100.0%

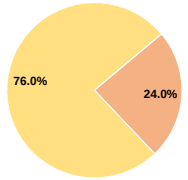
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,120,245	24.0%
State Funds	$0	0.0%
Federal Assistance	$6,701,430	76.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,821,675**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	71	$1,126,896	$0	$0	$0	$1,126,896
Bus	138	-	$7,176,992	$0	$444,887	$72,900	$7,694,779
Total	**138**	**71**	**$8,303,888**	**$0**	**$444,887**	**$72,900**	**$8,821,675**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$42,079,449	59.8%
Materials and Supplies	$8,274,930	11.8%
Purchased Transportation	$9,251,690	13.1%
Other Operating Expenses	$10,798,632	15.3%
Total Operating Expenses	**$70,404,701**	100.0%
Reconciling OE Cash Expenditures	$68,332	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$10,370,485	$1,058,855	$1,126,896	3,806,596	309,242	2,982,057	184,842	0.0	75	71	5.3%	2.9
Bus	$60,034,216	$8,998,862	$7,694,779	40,052,409	8,754,767	6,918,068	527,752	0.0	165	138	16.4%	9.1
Total	**$70,404,701**	**$10,057,717**	**$8,821,675**	**43,859,005**	**9,064,009**	**9,900,125**	**712,594**	**0.0**	**240**	**209**	**12.9%**	

Performance Measures

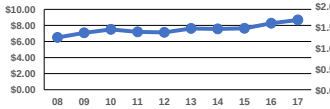
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.48	$56.10
Bus	$8.68	$113.75
Total	**$7.11**	**$98.80**

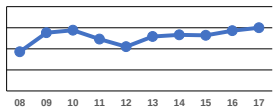
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.72	$33.54	0.1	1.7
Bus	$1.50	$6.86	1.3	16.6
Total	**$1.61**	**$7.77**	**0.9**	**12.7**

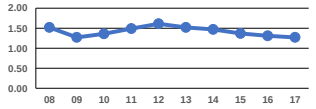
Operating Expense per Vehicle Revenue Mile: Bus



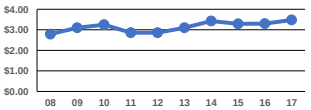
Operating Expense per Passenger Mile: Bus



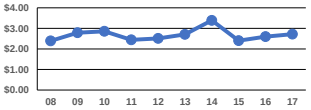
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



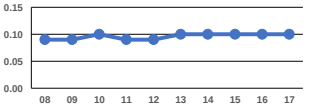
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gocitybus.com/
1250 Canal Road
Lafayette, IN 47902-0588

Greater Lafayette Public Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, IN

64 **Square Miles**
147,725 **Population**
223 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

74 **Square Miles**
134,333 **Population**

Service Consumption

11,518,340 **Annual Passenger Miles (PMT)**
4,583,247 **Annual Unlinked Trips (UPT)**
16,682 **Average Weekday Unlinked Trips**
4,060 **Average Saturday Unlinked Trips**
2,170 **Average Sunday Unlinked Trips**

Service Supplied

1,873,304 **Annual Vehicle Revenue Miles (VRM)**
148,003 **Annual Vehicle Revenue Hours (VRH)**
61 **Vehicles Operated in Maximum Service (VOMS)**
72 **Vehicles Available for Maximum Service (VAMS)**

Database Information

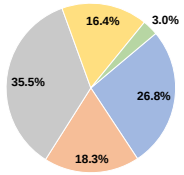
NTDID: 50051
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,116,155	26.8%
Local Funds	$2,122,296	18.3%
State Funds	$4,122,009	35.5%
Federal Assistance	$1,906,214	16.4%
Other Funds	$348,865	3.0%
Total Operating Funds Expended	**$11,615,539**	100.0%

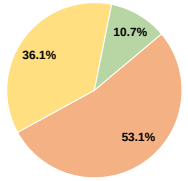
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$810,855	53.1%
State Funds	$0	0.0%
Federal Assistance	$551,439	36.1%
Other Funds	$163,773	10.7%
Total Capital Funds Expended	**$1,526,067**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,894,481	76.6%
Materials and Supplies	$1,135,219	9.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,585,839	13.7%
Total Operating Expenses	**$11,615,539**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$0	$0	$0	$0	$0
Bus	56	-	$732,662	$91,616	$580,453	$121,336	$1,526,067
Total	**61**	**-**	**$732,662**	**$91,616**	**$580,453**	**$121,336**	**$1,526,067**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$726,493	$119,984	$0	156,116	28,420	109,510	9,129	0.0	6	5	16.7%	3.7
Bus	$10,889,046	$2,996,171	$1,526,067	11,362,224	4,554,827	1,763,794	138,874	0.0	66	56	15.2%	7.4
Total	**$11,615,539**	**$3,116,155**	**$1,526,067**	**11,518,340**	**4,583,247**	**1,873,304**	**148,003**	**0.0**	**72**	**61**	**15.3%**	

Performance Measures

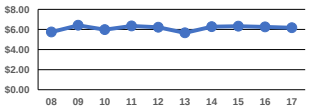
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.63	$79.58
Bus	$6.17	$78.41
Total	**$6.20**	**$78.48**

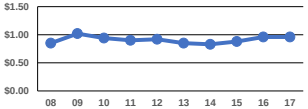
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.65	$25.56	0.3	3.1
Bus	$0.96	$2.39	2.6	32.8
Total	**$1.01**	**$2.53**	**2.4**	**31.0**

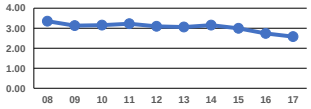
Operating Expense per Vehicle Revenue Mile: Bus



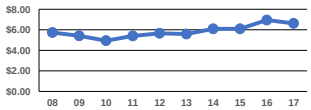
Operating Expense per Passenger Mile: Bus



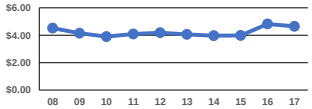
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



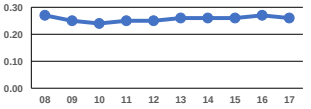
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sbtranspo.com/
1401 S. Lafayette Blvd.
South Bend, IN 46613

South Bend Public Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

South Bend, IN-MI
161 **Square Miles**
278,165 **Population**
136 **Pop. Rank out of 498 UZAs**

Service Consumption

5,112,799 **Annual Passenger Miles (PMT)**
1,645,289 **Annual Unlinked Trips (UPT)**
5,819 **Average Weekday Unlinked Trips**
2,726 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50052
Reporter Type: Full Reporter

Service Area Statistics

68 **Square Miles**
154,346 **Population**

Service Supplied

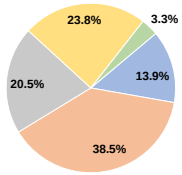
1,599,218 **Annual Vehicle Revenue Miles (VRM)**
118,290 **Annual Vehicle Revenue Hours (VRH)**
48 **Vehicles Operated in Maximum Service (VOMS)**
67 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,341,274	13.9%
Local Funds	$3,722,111	38.5%
State Funds	$1,981,382	20.5%
Federal Assistance	$2,298,219	23.8%
Other Funds	$318,839	3.3%
Total Operating Funds Expended	**$9,661,825**	100.0%

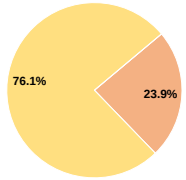
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$489,660	23.9%
State Funds	$0	0.0%
Federal Assistance	$1,560,526	76.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,050,186**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,280,870	75.4%
Materials and Supplies	$1,144,335	11.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,236,620	12.8%
Total Operating Expenses	**$9,661,825**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	13	-	$409,120	$14,230	$0	$0	$423,350
Bus	35	-	$1,587,513	$3,935	$580	$34,808	$1,626,836
Total	**48**	**-**	**$1,996,633**	**$18,165**	**$580**	**$34,808**	**$2,050,186**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,468,213	$134,758	$423,350	569,754	68,497	316,869	24,221	0.0	16	13	18.8%	3.4
Bus	$8,193,612	$1,206,516	$1,626,836	4,543,045	1,576,792	1,282,349	94,069	0.0	51	35	31.4%	9.0
Total	**$9,661,825**	**$1,341,274**	**$2,050,186**	**5,112,799**	**1,645,289**	**1,599,218**	**118,290**	**0.0**	**67**	**48**	**28.4%**	

Performance Measures

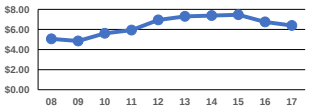
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.63	$60.62
Bus	$6.39	$87.10
Total	**$6.04**	**$81.68**

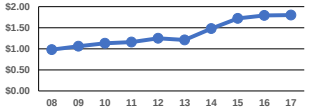
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.58	$21.43	0.2	2.8
Bus	$1.80	$5.20	1.2	16.8
Total	**$1.89**	**$5.87**	**1.0**	**13.9**

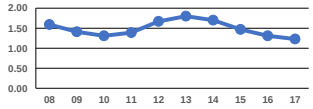
Operating Expense per Vehicle Revenue Mile: Bus



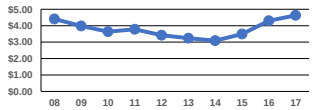
Operating Expense per Passenger Mile: Bus



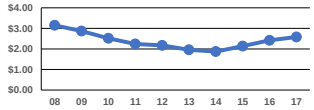
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



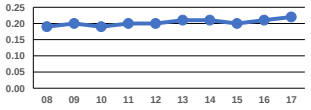
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.terrehaute.in.gov/
901 South 14th Street
Terre Haute, IN 47807-4923

Terre Haute Transit Utility

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Terre Haute, IN

53 **Square Miles**
92,742 **Population**
316 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

18 **Square Miles**
59,614 **Population**

Service Consumption

524,188 **Annual Passenger Miles (PMT)**
277,108 **Annual Unlinked Trips (UPT)**
1,074 **Average Weekday Unlinked Trips**
188 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

477,457 **Annual Vehicle Revenue Miles (VRM)**
40,792 **Annual Vehicle Revenue Hours (VRH)**
11 **Vehicles Operated in Maximum Service (VOMS)**
15 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50053
Reporter Type: Full Reporter

Financial Information

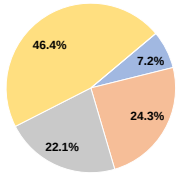
Sources of Operating Funds Expended

Fare Revenues	$171,298	7.2%
Local Funds	$576,429	24.3%
State Funds	$522,531	22.1%
Federal Assistance	$1,098,960	46.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,369,218**	100.0%

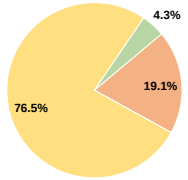
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,377	19.1%
State Funds	$0	0.0%
Federal Assistance	$193,510	76.5%
Other Funds	$11,000	4.3%
Total Capital Funds Expended	**$252,887**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	3	-	$0	$0	$0	$0	$0
Bus	8	-	$248,878	$0	$4,009	$0	$252,887
Total	**11**	**-**	**$248,878**	**$0**	**$4,009**	**$0**	**$252,887**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,017,613	85.2%
Materials and Supplies	$263,883	11.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$87,722	3.7%
Total Operating Expenses	**$2,369,218**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$340,008	$40,709	$0	88,858	18,093	41,653	8,684	0.0	3	3	0.0%	6.3
Bus	$2,029,210	$130,589	$252,887	435,330	259,015	435,804	32,108	0.0	12	8	33.3%	4.8
Total	**$2,369,218**	**$171,298**	**$252,887**	**524,188**	**277,108**	**477,457**	**40,792**	**0.0**	**15**	**11**	**26.7%**	

Performance Measures

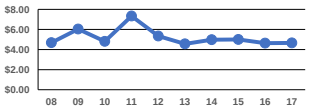
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.16	$39.15
Bus	$4.66	$63.20
Total	**$4.96**	**$58.08**

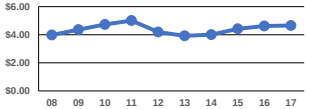
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.83	$18.79	0.4	2.1
Bus	$4.66	$7.83	0.6	8.1
Total	**$4.52**	**$8.55**	**0.6**	**6.8**

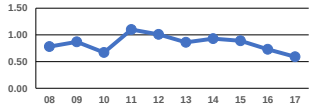
Operating Expense per Vehicle Revenue Mile: Bus



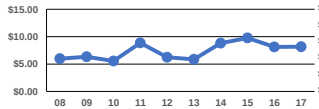
Operating Expense per Passenger Mile: Bus



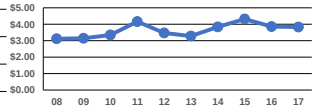
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



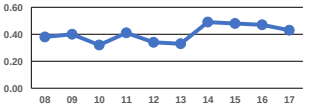
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mitsbus.org/
1300 East Seymour Street
Muncie, IN 47302

Muncie Indiana Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Muncie, IN

47	**Square Miles**
90,580	**Population**
322	**Pop. Rank out of 498 UZAs**

Service Consumption

4,607,085	**Annual Passenger Miles (PMT)**
1,433,005	**Annual Unlinked Trips (UPT)**
5,298	**Average Weekday Unlinked Trips**
1,580	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50054
Reporter Type: Full Reporter

Service Area Statistics

27	**Square Miles**
70,085	**Population**

Service Supplied

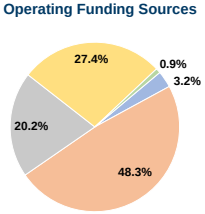
980,109	**Annual Vehicle Revenue Miles (VRM)**
75,959	**Annual Vehicle Revenue Hours (VRH)**
36	**Vehicles Operated in Maximum Service (VOMS)**
50	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$228,834	3.2%
Local Funds	$3,468,917	48.3%
State Funds	$1,446,784	20.2%
Federal Assistance	$1,970,325	27.4%
Other Funds	$64,671	0.9%
Total Operating Funds Expended	**$7,179,531**	100.0%

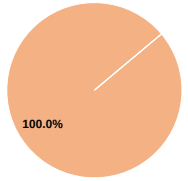
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$296,547	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$296,547**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,164,900	72.6%
Materials and Supplies	$786,254	11.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,158,729	16.3%
Total Operating Expenses	**$7,109,883**	100.0%
Reconciling OE Cash Expenditures	$69,648	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	10	-
Bus	26	-
Total	**36**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$46,543	$0	$0	$28,030	$74,573
Bus	$131,685	$0	$0	$90,289	$221,974
Total	**$178,228**	**$0**	**$0**	**$118,319**	**$296,547**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,710,599	$44,701	$74,573	237,921	55,589	208,175	20,245	0.0	16	10	37.5%	5.6
Bus	$5,399,284	$184,133	$221,974	4,369,164	1,377,416	771,934	55,714	0.0	34	26	23.5%	9.3
Total	**$7,109,883**	**$228,834**	**$296,547**	**4,607,085**	**1,433,005**	**980,109**	**75,959**	**0.0**	**50**	**36**	**28.0%**	

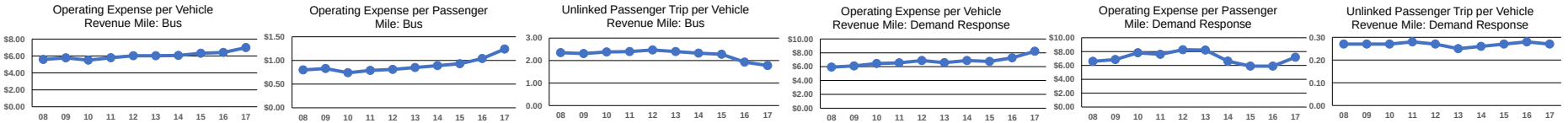
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.22	$84.49
Bus	$6.99	$96.91
Total	**$7.25**	**$93.60**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.19	$30.77	0.3	2.7
Bus	$1.24	$3.92	1.8	24.7
Total	**$1.54**	**$4.96**	**1.5**	**18.9**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridecitylink.org/
2105 Northeast Jefferson Street
Peoria, IL 61603-3587

Greater Peoria Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Peoria, IL

144	**Square Miles**
266,921	**Population**
139	**Pop. Rank out of 498 UZAs**

Service Consumption

17,431,323	**Annual Passenger Miles (PMT)**
2,850,323	**Annual Unlinked Trips (UPT)**
9,609	**Average Weekday Unlinked Trips**
5,463	**Average Saturday Unlinked Trips**
1,976	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50056
Reporter Type: Full Reporter

Service Area Statistics

105	**Square Miles**
209,896	**Population**

Service Supplied

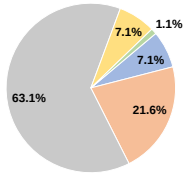
2,923,405	**Annual Vehicle Revenue Miles (VRM)**
180,068	**Annual Vehicle Revenue Hours (VRH)**
82	**Vehicles Operated in Maximum Service (VOMS)**
100	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,866,225	7.1%
Local Funds	$5,676,034	21.6%
State Funds	$16,596,667	63.1%
Federal Assistance	$1,879,289	7.1%
Other Funds	$286,134	1.1%
Total Operating Funds Expended	**$26,304,349**	100.0%

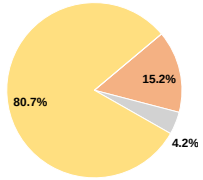
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$696,637	15.2%
State Funds	$191,522	4.2%
Federal Assistance	$3,703,689	80.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,591,848**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	37	$0	$0	$0	$0	$0
Bus	45	-	$2,615,866	$1,092,890	$335,039	$548,053	$4,591,848
Total	**45**	**37**	**$2,615,866**	**$1,092,890**	**$335,039**	**$548,053**	**$4,591,848**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,679,743	59.4%
Materials and Supplies	$2,286,106	10.7%
Purchased Transportation	$3,381,402	15.8%
Other Operating Expenses	$2,993,378	14.0%
Total Operating Expenses	**$21,340,629**	100.0%
Reconciling OE Cash Expenditures	$4,963,720	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,606,302	$284,036	$0	889,831	138,603	890,744	68,269	0.0	39	37	5.1%	7.8
Bus	$17,734,327	$1,582,189	$4,591,848	16,541,492	2,711,720	2,032,661	111,799	0.0	61	45	26.2%	10.1
Total	**$21,340,629**	**$1,866,225**	**$4,591,848**	**17,431,323**	**2,850,323**	**2,923,405**	**180,068**	**0.0**	**100**	**82**	**18.0%**	

Performance Measures

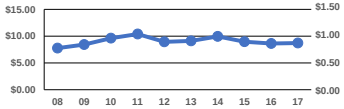
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.05	$52.82
Bus	$8.72	$158.63
Total	**$7.30**	**$118.51**

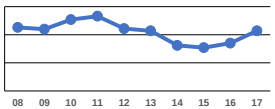
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.05	$26.02	0.2	2.0
Bus	$1.07	$6.54	1.3	24.3
Total	**$1.22**	**$7.49**	**1.0**	**15.8**

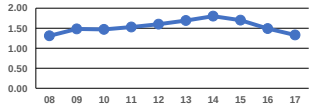
Operating Expense per Vehicle Revenue Mile: Bus



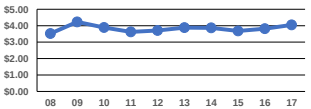
Operating Expense per Passenger Mile: Bus



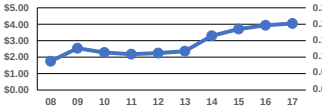
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



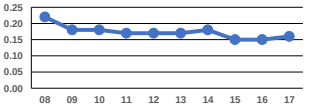
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.qcmetrolink.com/
1515 River Drive
Moline , IL 61265

Rock Island County Metropolitan Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Service Consumption

10,084,940 **Annual Passenger Miles (PMT)**
3,257,763 **Annual Unlinked Trips (UPT)**
11,052 **Average Weekday Unlinked Trips**
6,379 **Average Saturday Unlinked Trips**
3,206 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50057
Reporter Type: Full Reporter

Service Area Statistics

46 **Square Miles**
120,378 **Population**

Service Supplied

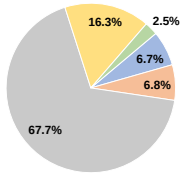
2,544,514 **Annual Vehicle Revenue Miles (VRM)**
172,859 **Annual Vehicle Revenue Hours (VRH)**
62 **Vehicles Operated in Maximum Service (VOMS)**
78 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,233,397	6.7%
Local Funds	$1,249,351	6.8%
State Funds	$12,475,153	67.7%
Federal Assistance	$3,007,142	16.3%
Other Funds	$465,928	2.5%
Total Operating Funds Expended	**$18,430,971**	100.0%

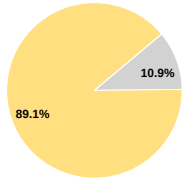
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,255,539	10.9%
Federal Assistance	$10,226,664	89.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,482,203**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	9	4
Ferryboat	-	3
Bus	46 [1]	-
Total	**55**	**7**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$373,000	$0	$0	$0	$373,000
Ferryboat	$0	$0	$321,013	$0	$321,013
Bus	$957,424	$701,520	$9,105,193	$24,053	$10,788,190
Total	**$1,330,424**	**$701,520**	**$9,426,206**	**$24,053**	**$11,482,203**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,601,730	64.5%
Materials and Supplies	$1,862,443	10.3%
Purchased Transportation	$936,902	5.2%
Other Operating Expenses	$3,593,675	20.0%
Total Operating Expenses	**$17,994,750**	100.0%
Reconciling OE Cash Expenditures	$316,551	
Purchased Transportation (Reported Separately)	$119,670 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,482,326	$204,240	$373,000	646,514	69,174	277,405	20,286	0.0	17	13	23.5%	6.2
Ferryboat	$594,425	$198,630	$321,013	223,648	43,584	13,592	1,812	8.1	3	3	0.0%	17.3
Bus	$15,864,047 [1]	$826,791 [1]	$10,788,190	9,214,778	3,145,005	2,253,517	150,761	0.0	58	46 [1]	20.7%	8.8
Total	**$17,940,798**	**$1,229,661**	**$11,482,203**	**10,084,940**	**3,257,763**	**2,544,514**	**172,859**	**8.1**	**78**	**62**	**20.5%**	

Performance Measures

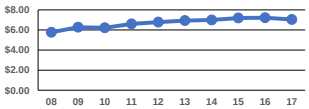
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.34	$73.07
Ferryboat	$43.73	$328.05
Bus	$7.04	$105.23
Total	**$7.05**	**$103.79**

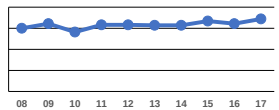
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.29	$21.43	0.2	3.4
Ferryboat	$2.66	$13.64	3.2	24.1
Bus	$1.72	$5.04	1.4	20.9
Total	**$1.78**	**$5.51**	**1.3**	**18.8**

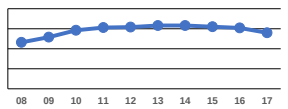
Operating Expense per Vehicle Revenue Mile: Bus



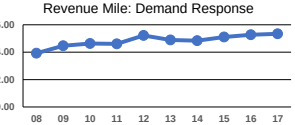
Operating Expense per Passenger Mile: Bus



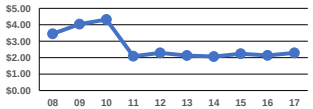
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



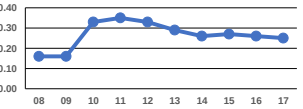
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.

http://www.rmtd.org/
520 Mulberry Street
Rockford, IL 61101-1016

Rockford Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Rockford, IL

153 **Square Miles**
296,863 **Population**
127 **Pop. Rank out of 498 UZAs**

Other UZAs Served

432 Beloit, WI-IL

Service Area Statistics

155 **Square Miles**
227,502 **Population**

Service Consumption

7,727,531 **Annual Passenger Miles (PMT)**
1,680,231 **Annual Unlinked Trips (UPT)**
5,741 **Average Weekday Unlinked Trips**
3,040 **Average Saturday Unlinked Trips**
874 **Average Sunday Unlinked Trips**

Service Supplied

1,948,358 **Annual Vehicle Revenue Miles (VRM)**
144,588 **Annual Vehicle Revenue Hours (VRH)**
51 **Vehicles Operated in Maximum Service (VOMS)**
75 **Vehicles Available for Maximum Service (VAMS)**

Database Information

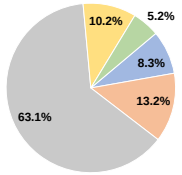
NTDID: 50058
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,301,165	8.3%
Local Funds	$2,063,560	13.2%
State Funds	$9,858,089	63.1%
Federal Assistance	$1,587,153	10.2%
Other Funds	$812,025	5.2%
Total Operating Funds Expended	**$15,621,992**	100.0%

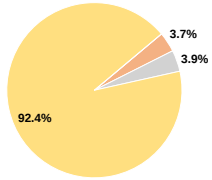
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$54,213	3.7%
State Funds	$57,906	3.9%
Federal Assistance	$1,358,299	92.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,470,418**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,054,483	79.0%
Materials and Supplies	$1,576,091	10.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,632,677	10.7%
Total Operating Expenses	**$15,263,251**	100.0%
Reconciling OE Cash Expenditures	$13,150	
Purchased Transportation (Reported Separately)	$345,591 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	27 [2]	-	$569,581	$5,622	$0	$25,739	$600,942
Bus	24	-	$0	$20,286	$752,500	$96,690	$869,476
Total	**51**	**-**	**$569,581**	**$25,908**	**$752,500**	**$122,429**	**$1,470,418**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,661,153 [2]	$241,777 [2]	$600,942	862,951	105,786	748,313	48,245	0.0	35	27 [2]	22.9%	4.9
Bus	$11,584,818	$1,037,931	$869,476	6,864,580	1,574,445	1,200,045	96,343	0.0	40	24	40.0%	8.6
Total	**$15,245,971**	**$1,279,708**	**$1,470,418**	**7,727,531**	**1,680,231**	**1,948,358**	**144,588**	**0.0**	**75**	**51**	**32.0%**	

Performance Measures

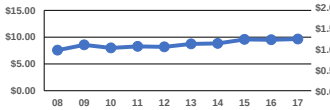
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.89	$75.89
Bus	$9.65	$120.25
Total	**$7.83**	**$105.44**

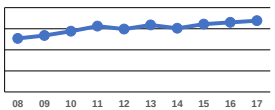
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.24	$34.61	0.1	2.2
Bus	$1.69	$7.36	1.3	16.3
Total	**$1.97**	**$9.07**	**0.9**	**11.6**

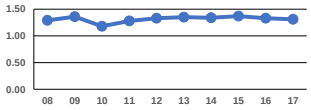
Operating Expense per Vehicle Revenue Mile: Bus



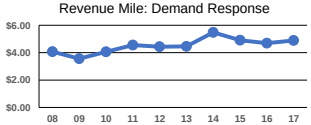
Operating Expense per Passenger Mile: Bus



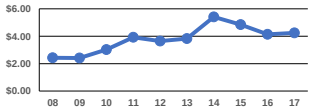
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



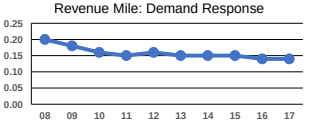
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.

http://www.smtd.org/
928 South Ninth Street
Springfield, IL 62703-2497

Springfield Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Springfield, IL

92	**Square Miles**
161,316	**Population**
206	**Pop. Rank out of 498 UZAs**

Service Consumption

6,531,107	**Annual Passenger Miles (PMT)**
1,725,884	**Annual Unlinked Trips (UPT)**
6,155	**Average Weekday Unlinked Trips**
3,006	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50059
Reporter Type: Full Reporter

Service Area Statistics

65	**Square Miles**
123,682	**Population**

Service Supplied

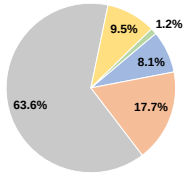
1,766,918	**Annual Vehicle Revenue Miles (VRM)**
138,201	**Annual Vehicle Revenue Hours (VRH)**
58	**Vehicles Operated in Maximum Service (VOMS)**
78	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,145,233	8.1%
Local Funds	$2,500,332	17.7%
State Funds	$9,013,068	63.6%
Federal Assistance	$1,339,931	9.5%
Other Funds	$166,274	1.2%
Total Operating Funds Expended	**$14,164,838**	100.0%

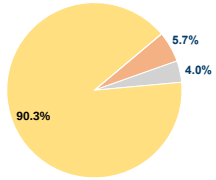
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$196,257	5.7%
State Funds	$136,976	4.0%
Federal Assistance	$3,118,154	90.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,451,387**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	12	-	$291,031	$0	$0	$0	$291,031
Bus	46	-	$831,618	$184,522	$2,125,938	$18,278	$3,160,356
Total	**58**	**-**	**$1,122,649**	**$184,522**	**$2,125,938**	**$18,278**	**$3,451,387**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,368,245	75.7%
Materials and Supplies	$1,919,791	14.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,413,105	10.3%
Total Operating Expenses	**$13,701,141**	100.0%
Reconciling OE Cash Expenditures	$463,697	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,667,967	$228,586	$291,031	474,422	77,957	385,788	30,988	0.0	20	12	40.0%	4.9
Bus	$12,033,174	$916,647	$3,160,356	6,056,685	1,647,927	1,381,130	107,213	0.0	58	46	20.7%	9.1
Total	**$13,701,141**	**$1,145,233**	**$3,451,387**	**6,531,107**	**1,725,884**	**1,766,918**	**138,201**	**0.0**	**78**	**58**	**25.6%**	

Performance Measures

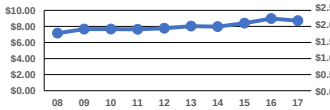
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.32	$53.83
Bus	$8.71	$112.24
Total	**$7.75**	**$99.14**

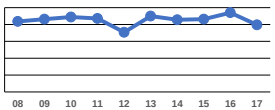
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.52	$21.40	0.2	2.5
Bus	$1.99	$7.30	1.2	15.4
Total	**$2.10**	**$7.94**	**1.0**	**12.5**

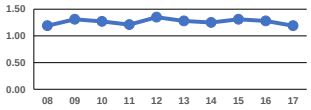
Operating Expense per Vehicle Revenue Mile: Bus



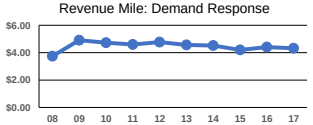
Operating Expense per Passenger Mile: Bus



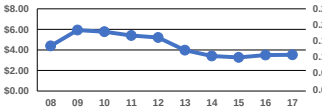
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



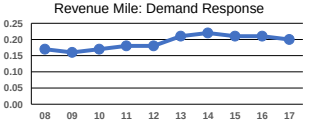
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cumtd.com/
1101 East University Avenue
Urbana, IL 61802-2009

Champaign-Urbana Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Champaign, IL

47	**Square Miles**
145,361	**Population**
224	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

40	**Square Miles**
136,828	**Population**

Service Consumption

22,591,669	**Annual Passenger Miles (PMT)**
12,076,259	**Annual Unlinked Trips (UPT)**
41,050	**Average Weekday Unlinked Trips**
17,880	**Average Saturday Unlinked Trips**
12,175	**Average Sunday Unlinked Trips**

Service Supplied

3,459,140	**Annual Vehicle Revenue Miles (VRM)**
310,032	**Annual Vehicle Revenue Hours (VRH)**
119	**Vehicles Operated in Maximum Service (VOMS)**
144	**Vehicles Available for Maximum Service (VAMS)**

Database Information

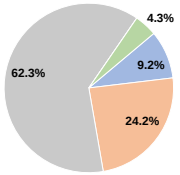
NTDID: 50060
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,038,426	9.2%
Local Funds	$7,971,511	24.2%
State Funds	$20,544,494	62.3%
Federal Assistance	$0	0.0%
Other Funds	$1,422,331	4.3%
Total Operating Funds Expended	**$32,976,762**	100.0%

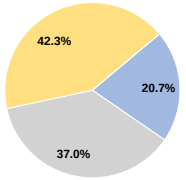
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$4,616,117	20.7%
Local Funds	$0	0.0%
State Funds	$8,257,813	37.0%
Federal Assistance	$9,419,068	42.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$22,292,998**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	8	15	$25,709	$0	$0	$0	$25,709
Bus	96	-	$18,176,885	$216,354	$2,679,811	$1,194,239	$22,267,289
Total	**104**	**15**	**$18,202,594**	**$216,354**	**$2,679,811**	**$1,194,239**	**$22,292,998**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$24,719,538	76.5%
Materials and Supplies	$3,781,302	11.7%
Purchased Transportation	$451,436	1.4%
Other Operating Expenses	$3,341,070	10.3%
Total Operating Expenses	**$32,293,346**	100.0%
Reconciling OE Cash Expenditures	$683,416	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,523,892	$276,810	$25,709	622,422	136,451	343,595	40,434	0.0	35	23	34.3%	4.4
Bus	$30,769,454	$7,377,733	$22,267,289	21,969,247	11,939,808	3,115,545	269,598	0.0	109	96	11.9%	7.7
Total	**$32,293,346**	**$7,654,543**	**$22,292,998**	**22,591,669**	**12,076,259**	**3,459,140**	**310,032**	**0.0**	**144**	**119**	**17.4%**	

Performance Measures

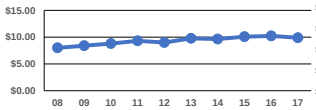
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.44	$37.69
Bus	$9.88	$114.13
Total	**$9.34**	**$104.16**

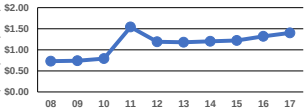
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.45	$11.17	0.4	3.4
Bus	$1.40	$2.58	3.8	44.3
Total	**$1.43**	**$2.67**	**3.5**	**39.0**

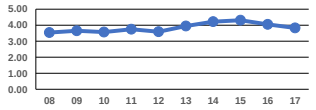
Operating Expense per Vehicle Revenue Mile: Bus



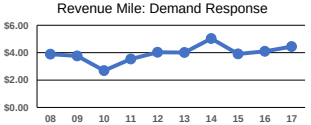
Operating Expense per Passenger Mile: Bus



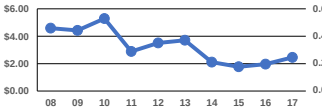
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



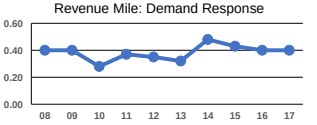
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.decaturil.gov/transit.htm/
555 East Wood Street
Decatur, IL 62523-1325

Decatur Public Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL

59 **Square Miles**
93,863 **Population**
313 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

53 **Square Miles**
82,155 **Population**

Service Consumption

3,647,841 **Annual Passenger Miles (PMT)**
1,240,680 **Annual Unlinked Trips (UPT)**
3,982 **Average Weekday Unlinked Trips[1]**
3,732 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

1,098,106 **Annual Vehicle Revenue Miles (VRM)**
80,110 **Annual Vehicle Revenue Hours (VRH)**
31 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Database Information

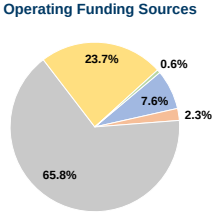
NTDID: 50061
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$533,100	7.6%
Local Funds	$159,981	2.3%
State Funds	$4,616,001	65.8%
Federal Assistance	$1,660,363	23.7%
Other Funds	$43,720	0.6%
Total Operating Funds Expended	**$7,013,165**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	6	$0	$0	$0	$0	$0
Bus	19	-	$0	$0	$0	$0	$0
Total	**25**	**6**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,091,609	72.7%
Materials and Supplies	$845,388	12.1%
Purchased Transportation	$75,736	1.1%
Other Operating Expenses	$989,182	14.1%
Total Operating Expenses	**$7,001,915**	100.0%
Reconciling OE Cash Expenditures	$11,250	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,247,719	$36,573	$0	71,298	19,492	112,780	10,019	0.0	7	6	14.3%	6.7
Demand Response - Taxi	$112,835	$12,746	$0	71,191	12,446	23,637	1,567	0.0	6	6	0.0%	0.0
Bus	$5,641,361	$483,781	$0	3,505,352	1,208,742	961,689	68,524	0.0	23	19	17.4%	13.0
Total	**$7,001,915**	**$533,100**	**$0**	**3,647,841**	**1,240,680**	**1,098,106**	**80,110**	**0.0**	**36**	**31**	**13.9%**	

Performance Measures

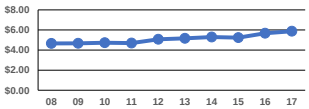
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.06	$124.54
Demand Response - Taxi	$4.77	$72.01
Bus	$5.87	$82.33
Total	**$6.38**	**$87.40**

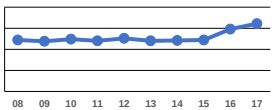
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.50	$64.01	0.2	1.9
Demand Response - Taxi	$1.58	$9.07	0.5	7.9
Bus	$1.61	$4.67	1.3	17.6
Total	**$1.92**	**$5.64**	**1.1**	**15.5**

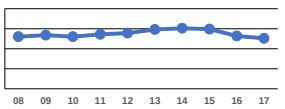
Operating Expense per Vehicle Revenue Mile: Bus



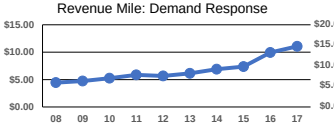
Operating Expense per Passenger Mile: Bus



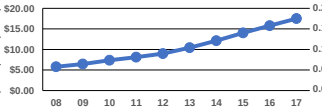
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



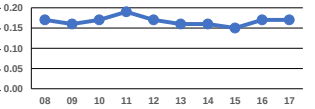
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.transitchicago.com/
567 West Lake Street
Chicago, IL 60661-1498

Chicago Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Consumption

1,972,073,598 **Annual Passenger Miles (PMT)**
479,435,218 **Annual Unlinked Trips (UPT)**
1,540,770 **Average Weekday Unlinked Trips**
916,836 **Average Saturday Unlinked Trips**
684,820 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50066
Reporter Type: Full Reporter

Service Area Statistics

309 **Square Miles**
3,217,332 **Population**

Service Supplied

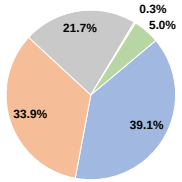
125,902,692 **Annual Vehicle Revenue Miles (VRM)**
9,861,626 **Annual Vehicle Revenue Hours (VRH)**
2,719 **Vehicles Operated in Maximum Service (VOMS)**
3,333 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$564,829,047	39.1%
Local Funds	$490,781,353	33.9%
State Funds	$313,461,754	21.7%
Federal Assistance	$4,133,529	0.3%
Other Funds	$72,832,849	5.0%
Total Operating Funds Expended	**$1,446,038,532**	100.0%

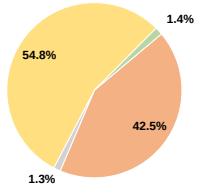
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$165,578,170	42.5%
State Funds	$5,012,497	1.3%
Federal Assistance	$213,524,412	54.8%
Other Funds	$5,545,243	1.4%
Total Capital Funds Expended	**$389,660,322**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,128,871,969	79.8%
Materials and Supplies	$112,540,815	8.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$173,394,239	12.3%
Total Operating Expenses	**$1,414,807,023**	100.0%
Reconciling OE Cash Expenditures	$31,231,509	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Heavy Rail	1,140	-	$60,195,696	$58,635,651	$204,732,359	$80,494	$323,644,200
Bus	1,579	-	$36,879,693	$7,437,829	$21,262,196	$436,404	$66,016,122
Total	**2,719**	**-**	**$97,075,389**	**$66,073,480**	**$225,994,555**	**$516,898**	**$389,660,322**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Heavy Rail	$604,098,753	$294,492,127	$323,644,200	1,359,029,663	230,204,047	73,612,276	4,089,367	207.8	1,462	1,140	22.0%	16.6
Bus	$810,708,270	$270,336,920	$66,016,122	613,043,935	249,231,171	52,290,416	5,772,259	4.1	1,871	1,579	15.6%	7.9
Total	**$1,414,807,023**	**$564,829,047**	**$389,660,322**	**1,972,073,598**	**479,435,218**	**125,902,692**	**9,861,626**	**211.9**	**3,333**	**2,719**	**18.4%**	

Performance Measures

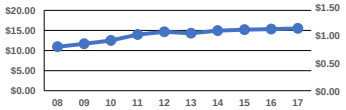
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$8.21	$147.72
Bus	$15.50	$140.45
Total	**$11.24**	**$143.47**

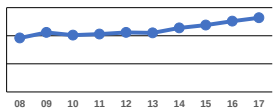
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$0.44	$2.62	3.1	56.3
Bus	$1.32	$3.25	4.8	43.2
Total	**$0.72**	**$2.95**	**3.8**	**48.6**

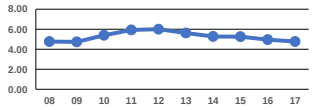
Operating Expense per Vehicle Revenue Mile: Bus



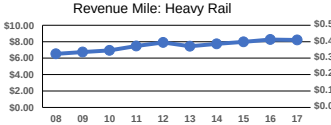
Operating Expense per Passenger Mile: Bus



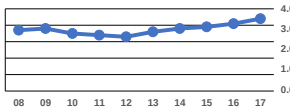
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



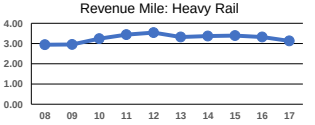
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.shorelinemetro.com/
608 South Commerce Street
Sheboygan, WI 53081-4356

Shoreline Metro

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sheboygan, WI

33 **Square Miles**
71,313 **Population**
388 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

23 **Square Miles**
59,490 **Population**

Service Consumption

565,315 **Annual Unlinked Trips (UPT)**

Service Supplied

699,025 **Annual Vehicle Revenue Miles (VRM)**
50,218 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50088
Reporter Type: Reduced Reporter

Financial Information

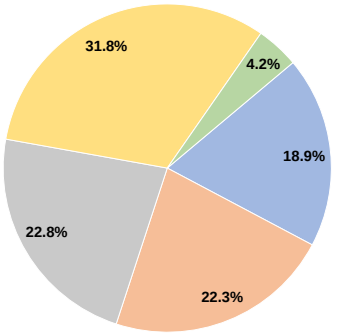
Sources of Operating Funds Expended

Fare Revenues	$740,110	18.9%
Local Funds	$874,268	22.3%
State Funds	$893,775	22.8%
Federal Assistance	$1,249,054	31.8%
Other Funds	$165,675	4.2%
Total Operating Funds Expended	**$3,922,882**	100.0%

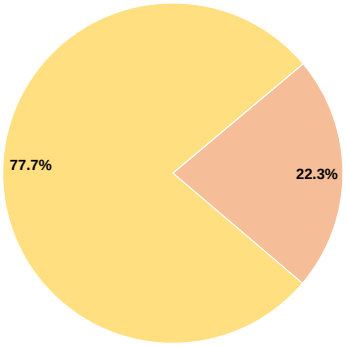
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,224	22.3%
State Funds	$0	0.0%
Federal Assistance	$46,010	77.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$59,234**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$759,770	$276,786	$59,234	35,589	155,464	12,539	5.0
Bus	15	-	$3,163,112	$463,324	$0	529,726	543,561	37,679	12.6
Total	**21**	**-**	**$3,922,882**	**$740,110**	**$59,234**	**565,315**	**699,025**	**50,218**	

Performance Measures

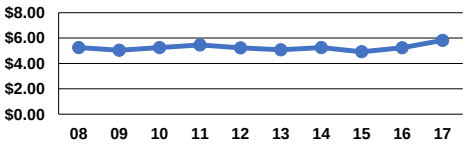
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.89	$60.59
Bus	$5.82	$83.95
Total	**$5.61**	**$78.12**

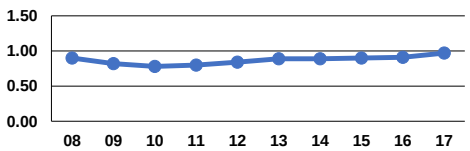
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.35	0.2	2.8
Bus	$5.97	1.0	14.1
Total	**$6.94**	**0.8**	**11.3**

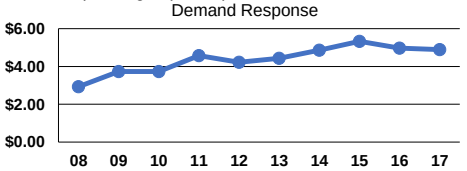
Operating Expense per Vehicle Revenue Mile: Bus



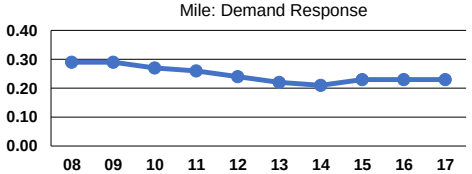
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rctbuses.com/
35 North Park Street
Mansfield, OH 44902

Richland County Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH

50 **Square Miles**
75,250 **Population**
372 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

74 **Square Miles**
70,556 **Population**

Service Consumption

216,741 **Annual Unlinked Trips (UPT)**

Service Supplied

383,784 **Annual Vehicle Revenue Miles (VRM)**
28,367 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50090
Reporter Type: Reduced Reporter

Financial Information

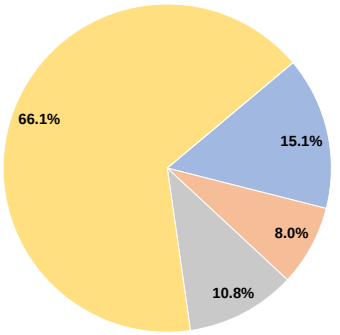
Sources of Operating Funds Expended

Fare Revenues	$292,288	15.1%
Local Funds	$154,475	8.0%
State Funds	$209,802	10.8%
Federal Assistance	$1,283,042	66.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,939,607**	100.0%

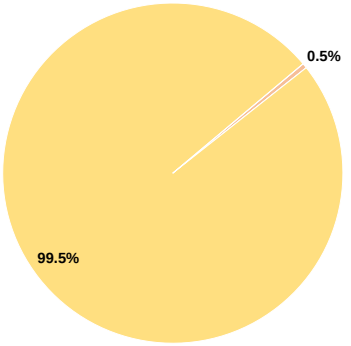
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,361	0.5%
State Funds	$0	0.0%
Federal Assistance	$710,334	99.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$713,695**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	6	$468,266	$71,566	$523,850	13,962	66,420	7,314	3.4
Bus	-	10	$1,471,341	$220,722	$189,845	202,779	317,364	21,053	5.1
Total	**-**	**16**	**$1,939,607**	**$292,288**	**$713,695**	**216,741**	**383,784**	**28,367**	

Performance Measures

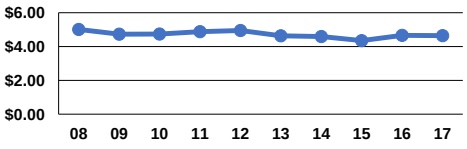
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.05	$64.02
Bus	$4.64	$69.89
Total	**$5.05**	**$68.38**

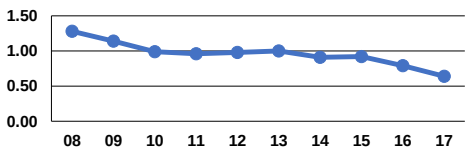
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.54	0.2	1.9
Bus	$7.26	0.6	9.6
Total	**$8.95**	**0.6**	**7.6**

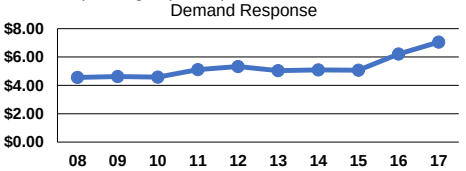
Operating Expense per Vehicle Revenue Mile: Bus



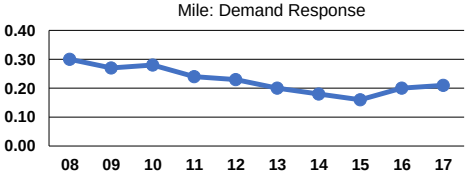
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://metroride.ci.wausau.wi.us/
420 Plumer Street
Wausau, WI 54403-6276

Wausau Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wausau, WI

47 **Square Miles**
74,632 **Population**
375 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
39,302 **Population**

Service Consumption

503,054 **Annual Unlinked Trips (UPT)**

Service Supplied

395,318 **Annual Vehicle Revenue Miles (VRM)**
29,255 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50091
Reporter Type: Reduced Reporter

Financial Information

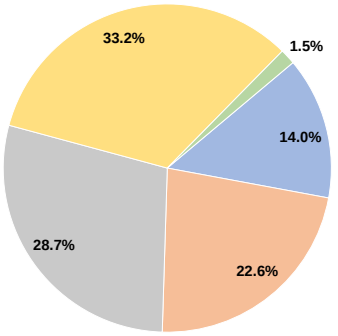
Sources of Operating Funds Expended

Fare Revenues	$399,536	14.0%
Local Funds	$642,792	22.6%
State Funds	$817,806	28.7%
Federal Assistance	$944,315	33.2%
Other Funds	$43,386	1.5%
Total Operating Funds Expended	**$2,847,835**	100.0%

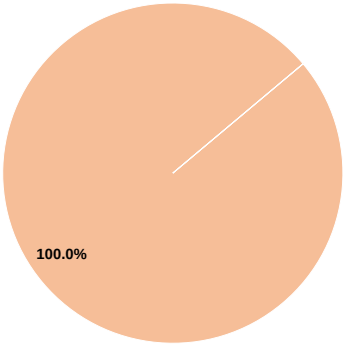
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,999	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,999**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$167,372	$8,223	$0	4,152	18,266	1,931	5.0
Bus	18	-	$2,680,463	$391,313	$4,999	498,902	377,052	27,324	8.7
Total	**21**	**-**	**$2,847,835**	**$399,536**	**$4,999**	**503,054**	**395,318**	**29,255**	

Performance Measures

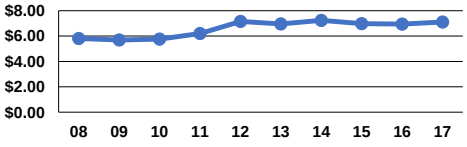
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.16	$86.68
Bus	$7.11	$98.10
Total	**$7.20**	**$97.35**

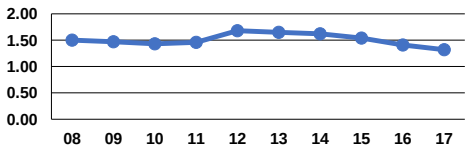
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.31	0.2	2.2
Bus	$5.37	1.3	18.3
Total	**$5.66**	**1.3**	**17.2**

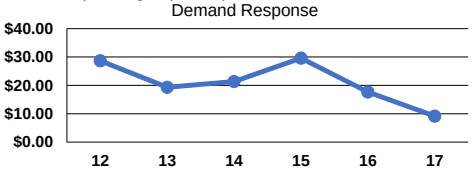
Operating Expense per Vehicle Revenue Mile: Bus



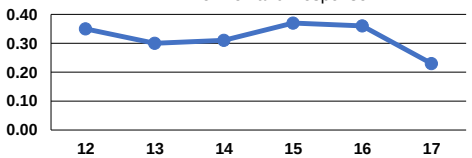
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rptride.com/
201 4th Street, S.E.
Room 108
Rochester, MN 55904

City of Rochester Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Rochester, MN

51 **Square Miles**

107,677 **Population**

288 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

28 **Square Miles**

104,230 **Population**

Service Consumption

6,915,099 **Annual Passenger Miles (PMT)**

1,886,159 **Annual Unlinked Trips (UPT)**

7,115 **Average Weekday Unlinked Trips[1]**

644 **Average Saturday Unlinked Trips[1]**

301 **Average Sunday Unlinked Trips[1]**

Service Supplied

1,465,087 **Annual Vehicle Revenue Miles (VRM)**

97,446 **Annual Vehicle Revenue Hours (VRH)**

44 **Vehicles Operated in Maximum Service (VOMS)**

58 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50092

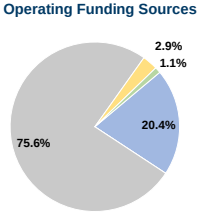
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,741,198	20.4%
Local Funds	$0	0.0%
State Funds	$6,464,384	75.6%
Federal Assistance	$250,474	2.9%
Other Funds	$95,911	1.1%
Total Operating Funds Expended	**$8,551,967**	100.0%

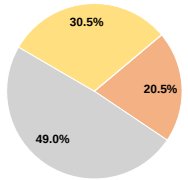
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$480,380	20.5%
State Funds	$1,146,540	49.0%
Federal Assistance	$713,960	30.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,340,880**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	5	$0	$0	$0	$0	$0
Demand Response - Taxi	-	1	$0	$0	$0	$0	$0
Bus	-	38	$2,231,125	$101,175	$0	$8,580	$2,340,880
Total	**-**	**44**	**$2,231,125**	**$101,175**	**$0**	**$8,580**	**$2,340,880**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$556,034	6.5%
Materials and Supplies	$1,282,695	15.0%
Purchased Transportation	$5,939,299	69.4%
Other Operating Expenses	$773,939	9.0%
Total Operating Expenses	**$8,551,967**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$649,028	$121,299	$0	224,492	31,993	205,401	10,978	0.0	6	5	16.7%	5.0
Demand Response - Taxi	$386,377	$48,528	$0	66,413	16,176	66,413	4,179	0.0	1	1	0.0%	0.0
Bus	$7,516,562	$2,505,786	$2,340,880	6,624,194	1,837,990	1,193,273	82,289	0.0	51	38	25.5%	8.7
Total	**$8,551,967**	**$2,675,613**	**$2,340,880**	**6,915,099**	**1,886,159**	**1,465,087**	**97,446**	**0.0**	**58**	**44**	**24.1%**	

Performance Measures

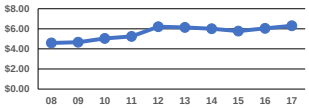
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.16	$59.12
Demand Response - Taxi	$5.82	$92.46
Bus	$6.30	$91.34
Total	**$5.84**	**$87.76**

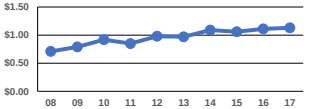
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.89	$20.29	0.2	2.9
Demand Response - Taxi	$5.82	$23.89	0.2	3.9
Bus	$1.13	$4.09	1.5	22.3
Total	**$1.24**	**$4.53**	**1.3**	**19.4**

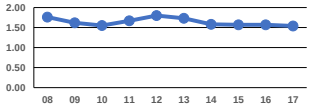
Operating Expense per Vehicle Revenue Mile: Bus



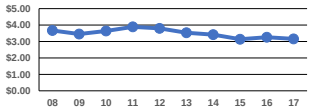
Operating Expense per Passenger Mile: Bus



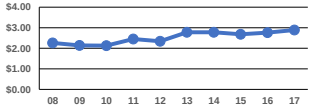
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



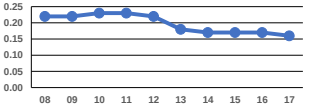
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

Lima Allen County Regional Transit Authority

2017 Annual Agency Profile

http://www.acrta.com/
200 East High Street
Lima, OH 45801-4424

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lima, OH

52 **Square Miles**
72,852 **Population**
381 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

407 **Square Miles**
106,094 **Population**

Service Consumption

386,260 **Annual Unlinked Trips (UPT)**

Service Supplied

721,955 **Annual Vehicle Revenue Miles (VRM)**
60,398 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50093
Reporter Type: Reduced Reporter

Financial Information

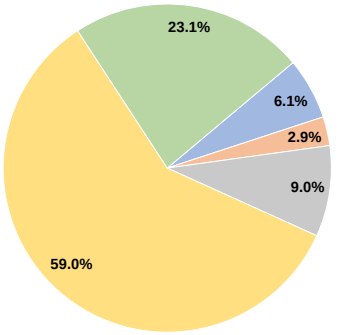
Sources of Operating Funds Expended

Fare Revenues	$202,083	6.1%
Local Funds	$95,000	2.9%
State Funds	$298,449	9.0%
Federal Assistance	$1,966,245	59.0%
Other Funds	$769,228	23.1%
Total Operating Funds Expended	**$3,331,005**	100.0%

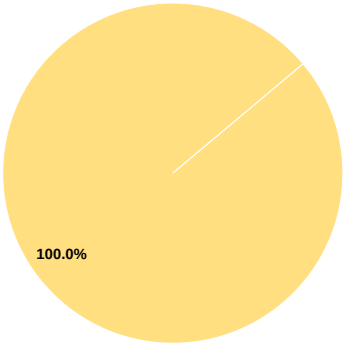
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$967,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$967,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	15	-	$999,302	$19,492	$967,000	36,612	284,093	18,786	2.7
Bus	9	-	$2,331,703	$182,591	$0	349,648	437,862	41,612	5.5
Total	**24**	**-**	**$3,331,005**	**$202,083**	**$967,000**	**386,260**	**721,955**	**60,398**	

Performance Measures

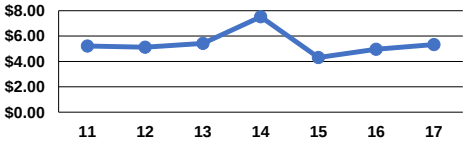
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.52	$53.19
Bus	$5.33	$56.03
Total	**$4.61**	**$55.15**

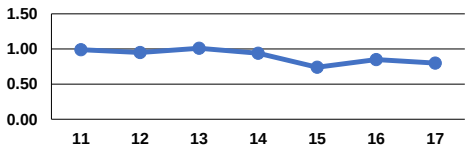
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.29	0.1	1.9
Bus	$6.67	0.8	8.4
Total	**$8.62**	**0.5**	**6.4**

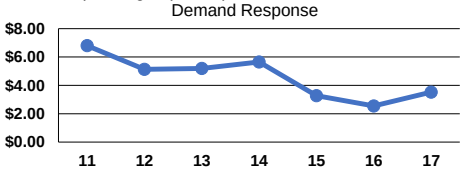
Operating Expense per Vehicle Revenue Mile: Bus



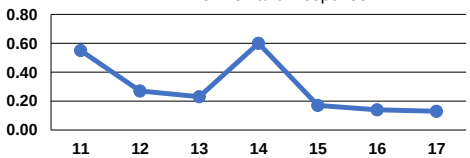
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.loraincounty.us/transit/
226 Middle Avenue
Elyria, OH 44035

Lorain County Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lorain-Elyria, OH

100 **Square Miles**
180,956 **Population**
191 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA, 25 Cleveland, OH

Service Area Statistics

49 **Square Miles**
127,025 **Population**

Service Consumption

47,254 **Annual Unlinked Trips (UPT)**

Service Supplied

369,975 **Annual Vehicle Revenue Miles (VRM)**
27,004 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50095
Reporter Type: Reduced Reporter

Financial Information

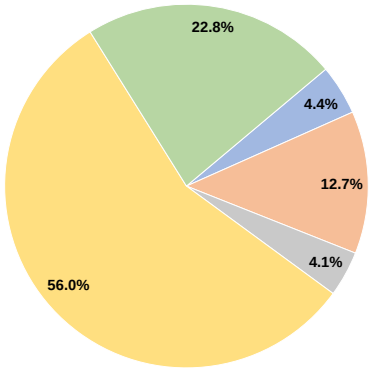
Sources of Operating Funds Expended

Fare Revenues	$90,871	4.4%
Local Funds	$258,968	12.7%
State Funds	$82,748	4.1%
Federal Assistance	$1,145,116	56.0%
Other Funds	$465,362	22.8%
Total Operating Funds Expended	**$2,043,065**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	11	$1,552,729	$29,389	$0	23,206	278,593	20,610	7.0
Bus	-	2	$490,336	$61,482	$0	24,048	91,382	6,394	7.0
Total	**-**	**13**	**$2,043,065**	**$90,871**	**$0**	**47,254**	**369,975**	**27,004**	

Performance Measures

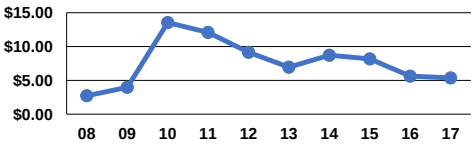
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.57	$75.34
Bus	$5.37	$76.69
Total	**$5.52**	**$75.66**

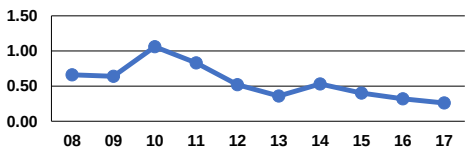
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$66.91	0.1	1.1
Bus	$20.39	0.3	3.8
Total	**$43.24**	**0.1**	**1.7**

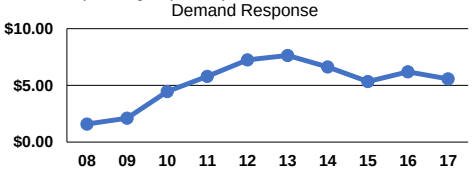
Operating Expense per Vehicle Revenue Mile: Bus



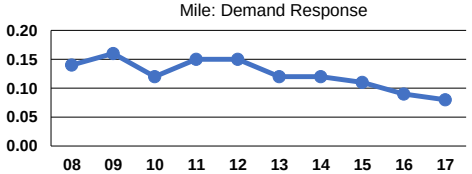
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.waukeshametro.org/
2311 Badger Drive
Waukesha, WI 53188-5932

City of Waukesha Transit Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI

546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Service Consumption

6,126,000 **Annual Passenger Miles (PMT)**
1,023,938 **Annual Unlinked Trips (UPT)**
3,495 **Average Weekday Unlinked Trips**
1,629 **Average Saturday Unlinked Trips**
929 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50096
Reporter Type: Full Reporter

Service Area Statistics

43 **Square Miles**
141,642 **Population**

Service Supplied

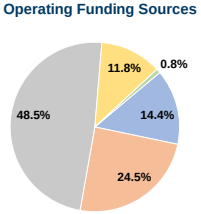
1,259,075 **Annual Vehicle Revenue Miles (VRM)**
81,900 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
56 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,272,193	14.4%
Local Funds	$2,165,354	24.5%
State Funds	$4,286,773	48.5%
Federal Assistance	$1,039,825	11.8%
Other Funds	$69,686	0.8%
Total Operating Funds Expended	**$8,833,831**	100.0%

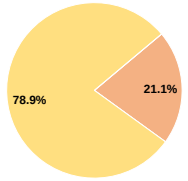
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$198,136	21.1%
State Funds	$0	0.0%
Federal Assistance	$741,900	78.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$940,036**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	13	$0	$0	$0	$0	$0
Demand Response	5 [1]	3 [1]	$0	$0	$0	$0	$0
Bus	20 [1]	-	$810,465	$0	$129,571	$0	$940,036
Total	**25**	**16**	**$810,465**	**$0**	**$129,571**	**$0**	**$940,036**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,623,701	55.3%
Materials and Supplies	$585,517	7.0%
Purchased Transportation	$2,281,268	27.3%
Other Operating Expenses	$876,358	10.5%
Total Operating Expenses	**$8,366,844**	100.0%
Reconciling OE Cash Expenditures	$466,987	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,278,827	$411,960	$0	2,958,231	138,233	356,023	14,561	0.0	16	13	18.8%	0.0
Demand Response	$640,423 [1]	$59,422 [1]	$0	77,550	14,007	79,455	6,491	0.0	13	8 [1]	38.5%	7.4
Bus	$5,447,594 [1]	$800,811 [1]	$940,036	3,090,219	871,698	823,597	60,848	10.7	27	20 [1]	25.9%	6.8
Total	**$8,366,844**	**$1,272,193**	**$940,036**	**6,126,000**	**1,023,938**	**1,259,075**	**81,900**	**10.7**	**56**	**41**	**26.8%**	

Performance Measures

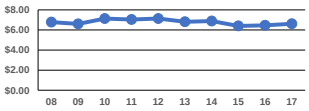
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.40	$156.50
Demand Response	$8.06	$98.66
Bus	$6.61	$89.53
Total	**$6.65**	**$102.16**

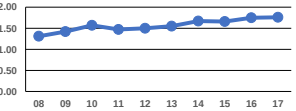
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.77	$16.49	0.4	9.5
Demand Response	$8.26	$45.72	0.2	2.2
Bus	$1.76	$6.25	1.1	14.3
Total	**$1.37**	**$8.17**	**0.8**	**12.5**

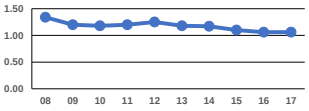
Operating Expense per Vehicle Revenue Mile: Bus



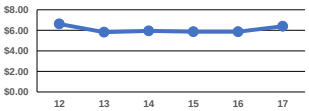
Operating Expense per Passenger Mile: Bus



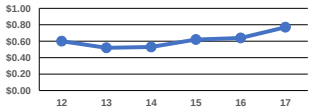
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



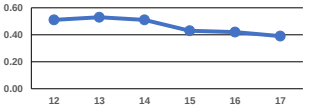
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode MB/DO.

http://emichigancity.com/
1801 Kentucky Street
Michigan City, IN 46360

Michigan City Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI

39 **Square Miles**
66,025 **Population**
418 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

20 **Square Miles**
31,479 **Population**

Service Consumption

170,308 **Annual Unlinked Trips (UPT)**

Service Supplied

322,823 **Annual Vehicle Revenue Miles (VRM)**
20,224 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50098
Reporter Type: Reduced Reporter

Financial Information

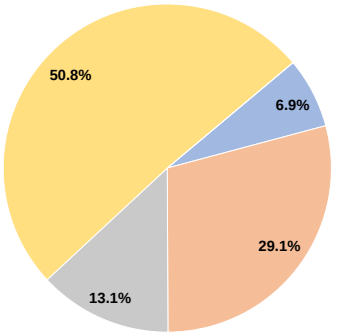
Sources of Operating Funds Expended

Fare Revenues	$105,477	6.9%
Local Funds	$441,758	29.1%
State Funds	$199,595	13.1%
Federal Assistance	$771,347	50.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,518,177**	100.0%

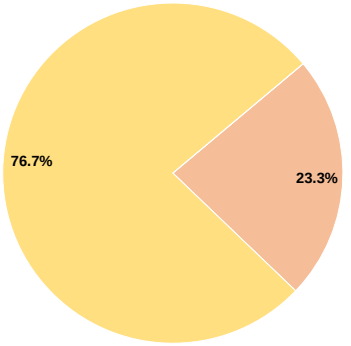
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$64,188	23.3%
State Funds	$0	0.0%
Federal Assistance	$211,634	76.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$275,822**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	2	-	$235,244	$7,984	$0	5,552	96,630	4,290	2.7
Demand Response	2	-	$116,630	$10,010	$0	5,272	38,230	2,605	4.0
Bus	4	-	$1,166,303	$87,483	$275,822	159,484	187,963	13,329	2.8
Total	**8**	**-**	**$1,518,177**	**$105,477**	**$275,822**	**170,308**	**322,823**	**20,224**	

Performance Measures

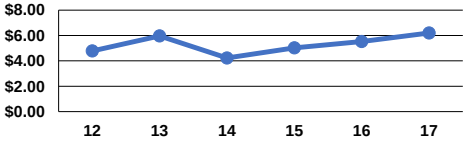
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.43	$54.84
Demand Response	$3.05	$44.77
Bus	$6.20	$87.50
Total	**$4.70**	**$75.07**

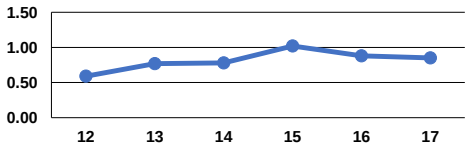
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$42.37	0.1	1.3
Demand Response	$22.12	0.1	2.0
Bus	$7.31	0.8	12.0
Total	**$8.91**	**0.5**	**8.4**

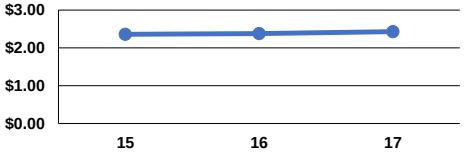
Operating Expense per Vehicle Revenue Mile: Bus



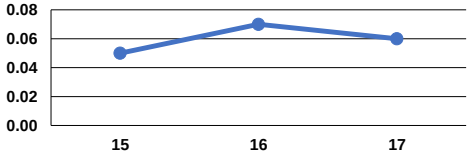
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.eau-claire.wi.us/
910 Forest Street
Eau Claire, WI 54703

Eau Claire Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Eau Claire, WI

69 **Square Miles**
102,852 **Population**
297 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

28 **Square Miles**
75,828 **Population**

Service Consumption

2,808,927 **Annual Passenger Miles (PMT)**
928,515 **Annual Unlinked Trips (UPT)**
3,407 **Average Weekday Unlinked Trips**
1,225 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,289,694 **Annual Vehicle Revenue Miles (VRM)**
76,447 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
121 **Vehicles Available for Maximum Service (VAMS)**

Database Information

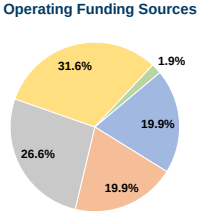
NTDID: 50099
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,097,119	19.9%
Local Funds	$1,095,293	19.9%
State Funds	$1,465,577	26.6%
Federal Assistance	$1,737,921	31.6%
Other Funds	$106,263	1.9%
Total Operating Funds Expended	**$5,502,173**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,870,321	53.7%
Materials and Supplies	$854,961	16.0%
Purchased Transportation	$1,039,454	19.4%
Other Operating Expenses	$579,932	10.9%
Total Operating Expenses	**$5,344,668**	100.0%
Reconciling OE Cash Expenditures	$157,505	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	34	$0	$0	$0	$0	$0
Bus	16	-	$0	$0	$0	$0	$0
Total	**16**	**34**	**$0**	**$0**	**$0**	**$0**	**$0**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,083,031	$293,667	$0	590,197	63,255	588,898	28,320	0.0	99	34	65.7%	0.0
Bus	$4,261,637	$803,452	$0	2,218,730	865,260	700,796	48,127	0.0	22	16	27.3%	12.5
Total	**$5,344,668**	**$1,097,119**	**$0**	**2,808,927**	**928,515**	**1,289,694**	**76,447**	**0.0**	**121**	**50**	**58.7%**	

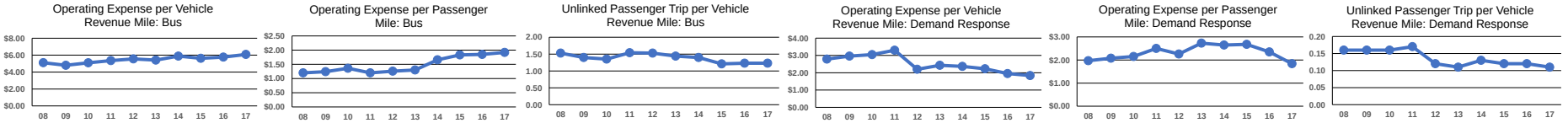
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$38.24
Bus	$6.08	$88.55
Total	**$4.14**	**$69.91**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.84	$17.12	0.1	2.2
Bus	$1.92	$4.93	1.2	18.0
Total	**$1.90**	**$5.76**	**0.7**	**12.1**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.northtownshiptrustee.com/
5947 Hohman Avenue
Hammond, IN 46320

North Township of Lake County Dial-A-Ride

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Consumption

462,543 **Annual Passenger Miles (PMT)**
42,582 **Annual Unlinked Trips (UPT)**
76 **Average Weekday Unlinked Trips[1]**
0 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 50103
Reporter Type: Full Reporter

Service Area Statistics

51 **Square Miles**
162,855 **Population**

Service Supplied

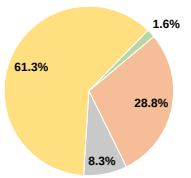
234,730 **Annual Vehicle Revenue Miles (VRM)**
19,650 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
33 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$277,129	28.8%
State Funds	$79,560	8.3%
Federal Assistance	$589,455	61.3%
Other Funds	$15,361	1.6%
Total Operating Funds Expended	**$961,505**	100.0%

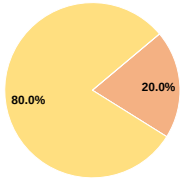
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,228	20.0%
State Funds	$0	0.0%
Federal Assistance	$52,913	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$66,141**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$326,757	39.4%
Materials and Supplies	$57,442	6.9%
Purchased Transportation	$276,770	33.4%
Other Operating Expenses	$168,155	20.3%
Total Operating Expenses	**$829,124**	100.0%
Reconciling OE Cash Expenditures	$132,381	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	$66,141	$0	$0	$0	$66,141
Demand Response - Taxi	-	23	$0	$0	$0	$0	$0
Total	**6**	**23**	**$66,141**	**$0**	**$0**	**$0**	**$66,141**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$524,601	$0	$66,141	231,921	18,515	110,491	7,614	0.0	10	6	40.0%	2.4
Demand Response - Taxi	$304,523	$0	$0	230,622	24,067	124,239	12,036	0.0	23	23	0.0%	0.0
Total	**$829,124**	**$0**	**$66,141**	**462,543**	**42,582**	**234,730**	**19,650**	**0.0**	**33**	**29**	**12.1%**	

Performance Measures

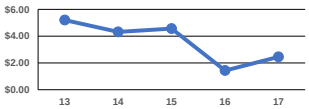
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.75	$68.90
Demand Response - Taxi	$2.45	$25.30
Total	**$3.53**	**$42.19**

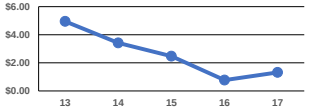
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.26	$28.33	0.2	2.4
Demand Response - Taxi	$1.32	$12.65	0.2	2.0
Total	**$1.79**	**$19.47**	**0.2**	**2.2**

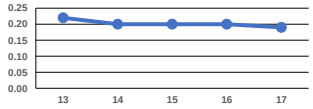
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



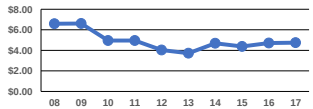
Operating Expense per Passenger Mile: Demand Resp. - Taxi



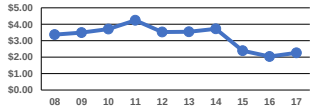
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



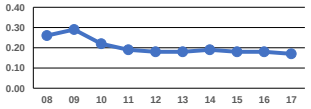
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.nictd.com/
33 East U.S. Highway 12
Chesterton, IN 46304

Northern Indiana Commuter Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

136 South Bend, IN-MI

Service Area Statistics

1,970 **Square Miles**
958,644 **Population**

Service Consumption

112,953,766 **Annual Passenger Miles (PMT)**
3,455,842 **Annual Unlinked Trips (UPT)**
11,467 **Average Weekday Unlinked Trips**
5,565 **Average Saturday Unlinked Trips**
4,279 **Average Sunday Unlinked Trips**

Service Supplied

4,184,136 **Annual Vehicle Revenue Miles (VRM)**
115,659 **Annual Vehicle Revenue Hours (VRH)**
70 **Vehicles Operated in Maximum Service (VOMS)**
80 **Vehicles Available for Maximum Service (VAMS)**

Database Information

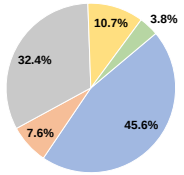
NTDID: 50104
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$22,178,092	45.6%
Local Funds	$3,700,000	7.6%
State Funds	$15,744,924	32.4%
Federal Assistance	$5,201,418	10.7%
Other Funds	$1,831,446	3.8%
Total Operating Funds Expended	$48,655,880	100.0%

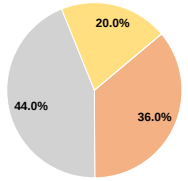
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,194,745	36.0%
State Funds	$23,428,961	44.0%
Federal Assistance	$10,646,475	20.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$53,270,181	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	70	-	$549,719	$48,834,232	$3,282,012	$604,218	$53,270,181
Total	70	-	$549,719	$48,834,232	$3,282,012	$604,218	$53,270,181

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$28,234,711	58.3%
Materials and Supplies	$3,434,393	7.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$16,789,167	34.6%
Total Operating Expenses	$48,458,271	100.0%
Reconciling OE Cash Expenditures	$197,609	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$48,458,271	$22,178,092	$53,270,181	112,953,766	3,455,842	4,184,136	115,659	179.8	80	70	12.5%	26.1
Total	$48,458,271	$22,178,092	$53,270,181	112,953,766	3,455,842	4,184,136	115,659	179.8	80	70	12.5%	

Performance Measures

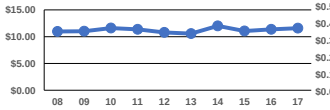
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$11.58	$418.98
Total	$11.58	$418.98

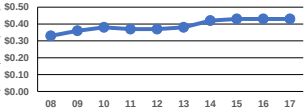
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.43	$14.02	0.8	29.9
Total	$0.43	$14.02	0.8	29.9

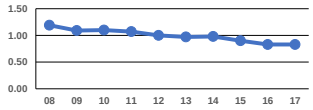
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofhendersonky.org/
P.O. Box 716
Henderson, KY 42419-0716

Henderson Area Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Evansville, IN-KY

119 **Square Miles**
229,351 **Population**
159 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
28,900 **Population**

Service Consumption

132,894 **Annual Unlinked Trips (UPT)**

Service Supplied

217,654 **Annual Vehicle Revenue Miles (VRM)**
15,745 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50107
Reporter Type: Reduced Reporter

Financial Information

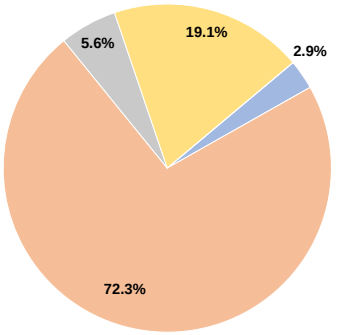
Sources of Operating Funds Expended

Fare Revenues	$34,391	2.9%
Local Funds	$849,973	72.3%
State Funds	$66,250	5.6%
Federal Assistance	$224,468	19.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,175,082**	100.0%

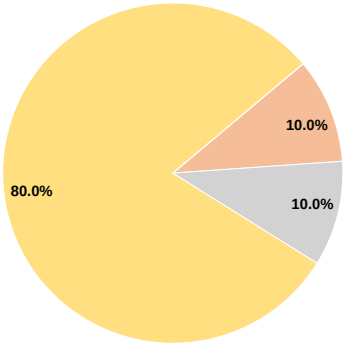
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,500	10.0%
State Funds	$22,500	10.0%
Federal Assistance	$180,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$225,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$251,734	$7,303	$65,000	11,439	63,578	5,443	5.3
Bus	3	-	$923,348	$27,088	$160,000	121,455	154,076	10,302	5.3
Total	**5**	**-**	**$1,175,082**	**$34,391**	**$225,000**	**132,894**	**217,654**	**15,745**	

Performance Measures

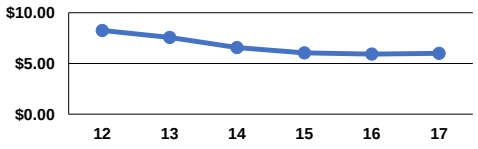
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.96	$46.25
Bus	$5.99	$89.63
Total	**$5.40**	**$74.63**

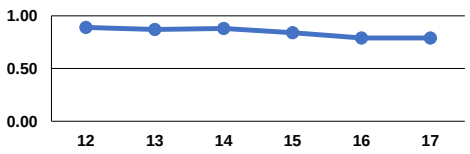
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.01	0.2	2.1
Bus	$7.60	0.8	11.8
Total	**$8.84**	**0.6**	**8.4**

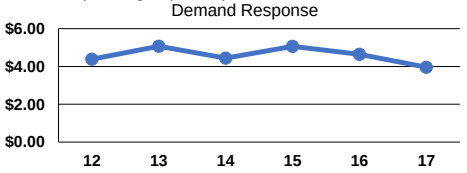
Operating Expense per Vehicle Revenue Mile: Bus



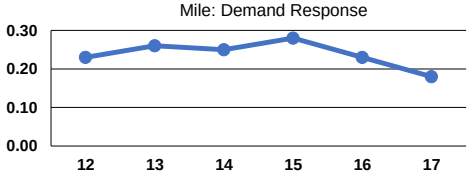
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.janesville.wi.us/
101 Black Bridge Rd.
Janesville, WI 53545-0784

Janesville Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Janesville, WI

31 **Square Miles**
69,658 **Population**
396 **Pop. Rank out of 498 UZAs**

Other UZAs Served

432 Beloit, WI-IL, 0 Wisconsin Non-UZA

Service Area Statistics

28 **Square Miles**
64,159 **Population**

Service Consumption

494,925 **Annual Unlinked Trips (UPT)**

Service Supplied

455,505 **Annual Vehicle Revenue Miles (VRM)**
30,765 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50108
Reporter Type: Reduced Reporter

Financial Information

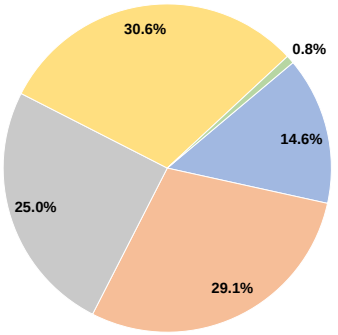
Sources of Operating Funds Expended

Fare Revenues	$507,169	14.6%
Local Funds	$1,012,575	29.1%
State Funds	$870,184	25.0%
Federal Assistance	$1,065,008	30.6%
Other Funds	$27,963	0.8%
Total Operating Funds Expended	**$3,482,899**	100.0%

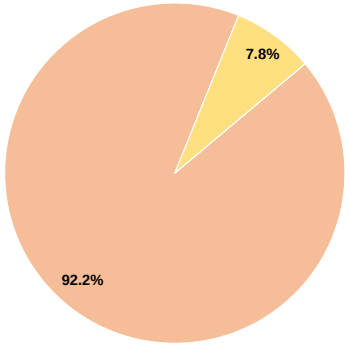
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$84,028	92.2%
State Funds	$0	0.0%
Federal Assistance	$7,077	7.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$91,105**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$108,780	$21,213	$0	6,199	26,137	1,866	0.0
Bus	14	-	$3,367,524	$485,956	$91,105	488,726	429,368	28,899	13.4
Total	**14**	**2**	**$3,476,304**	**$507,169**	**$91,105**	**494,925**	**455,505**	**30,765**	

Performance Measures

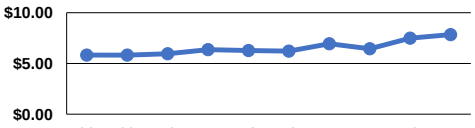
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.16	$58.30
Bus	$7.84	$116.53
Total	**$7.63**	**$113.00**

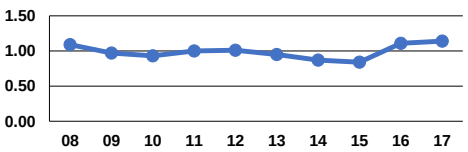
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.55	0.2	3.3
Bus	$6.89	1.1	16.9
Total	**$7.02**	**1.1**	**16.1**

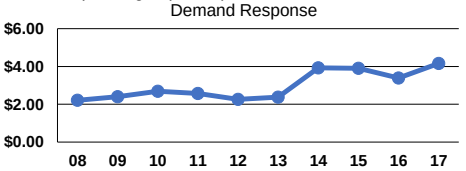
Operating Expense per Vehicle Revenue Mile: Bus



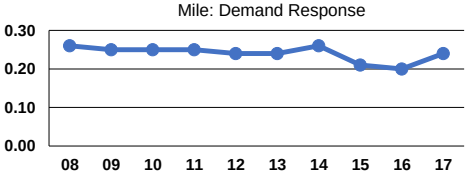
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.beloittransit.com/
1225 Willowbrook Road
Beloit, WI 53511

City of Beloit Transit System DBA Beloit Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL

34 **Square Miles**
63,835 **Population**
432 **Pop. Rank out of 498 UZAs**

Other UZAs Served

396 Janesville, WI, 0 Wisconsin Non-UZA

Service Area Statistics

16 **Square Miles**
35,871 **Population**

Service Consumption

149,978 **Annual Unlinked Trips (UPT)**

Service Supplied

291,643 **Annual Vehicle Revenue Miles (VRM)**
21,177 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50109
Reporter Type: Reduced Reporter

Financial Information

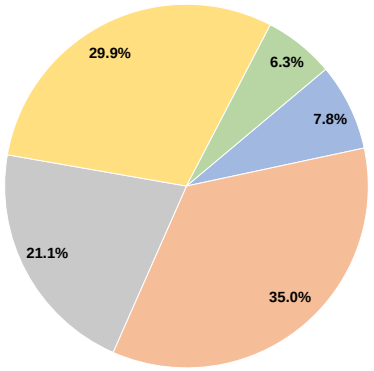
Sources of Operating Funds Expended

Fare Revenues	$154,646	7.8%
Local Funds	$697,359	35.0%
State Funds	$421,535	21.1%
Federal Assistance	$595,951	29.9%
Other Funds	$124,725	6.3%
Total Operating Funds Expended	**$1,994,216**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

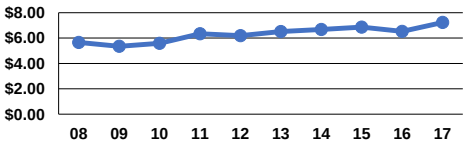
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$40,106	$18,351	$0	3,780	21,547	955	0.0
Bus	6	-	$1,954,110	$136,295	$0	146,198	270,096	20,222	10.3
Total	**6**	**2**	**$1,994,216**	**$154,646**	**$0**	**149,978**	**291,643**	**21,177**	

Performance Measures

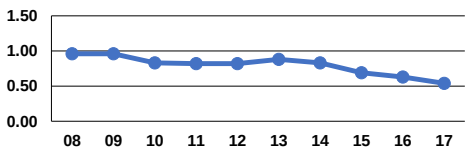
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.86	$42.00
Bus	$7.23	$96.63
Total	**$6.84**	**$94.17**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.61	0.2	4.0
Bus	$13.37	0.5	7.2
Total	**$13.30**	**0.5**	**7.1**

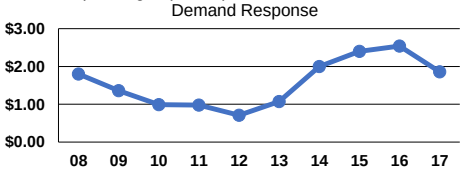
Operating Expense per Vehicle Revenue Mile: Bus



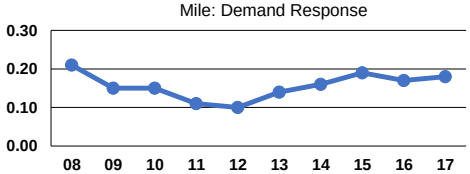
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bloomingtontransit.com/
130 West Grimes Lane
Bloomington, IN 47403

Bloomington Public Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bloomington, IN

45	**Square Miles**
108,657	**Population**
286	**Pop. Rank out of 498 UZAs**

Service Consumption

7,083,566	**Annual Passenger Miles (PMT)**
3,338,351	**Annual Unlinked Trips (UPT)**
12,094	**Average Weekday Unlinked Trips**
3,718	**Average Saturday Unlinked Trips**
944	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50110
Reporter Type: Full Reporter

Service Area Statistics

21	**Square Miles**
80,405	**Population**

Service Supplied

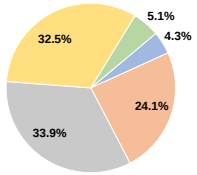
1,137,118	**Annual Vehicle Revenue Miles (VRM)**
108,567	**Annual Vehicle Revenue Hours (VRH)**
37	**Vehicles Operated in Maximum Service (VOMS)**
54	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$314,091	4.3%
Local Funds	$1,753,434	24.1%
State Funds	$2,459,467	33.9%
Federal Assistance	$2,363,599	32.5%
Other Funds	$372,777	5.1%
Total Operating Funds Expended	**$7,263,368**	100.0%

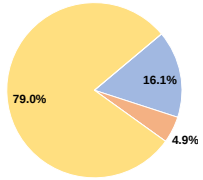
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$414,522	16.1%
Local Funds	$126,456	4.9%
State Funds	$0	0.0%
Federal Assistance	$2,032,476	79.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,573,454**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	8	-	$122,441	$0	$0	$12,757	$135,198
Bus	29	-	$2,260,653	$0	$0	$177,603	$2,438,256
Total	**37**	**-**	**$2,383,094**	**$0**	**$0**	**$190,360**	**$2,573,454**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,002,317	68.9%
Materials and Supplies	$1,355,507	18.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$905,544	12.5%
Total Operating Expenses	**$7,263,368**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$585,604	$70,020	$135,198	155,950	34,907	138,255	13,973	0.0	14	8	42.9%	3.5
Bus	$6,677,764	$1,598,610	$2,438,256	6,927,616	3,303,444	998,863	94,594	0.0	40	29	27.5%	9.0
Total	**$7,263,368**	**$1,668,630**	**$2,573,454**	**7,083,566**	**3,303,444**	**1,137,118**	**108,567**	**0.0**	**54**	**37**	**31.5%**	

Performance Measures

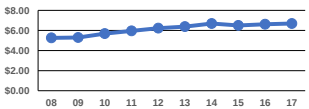
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.24	$41.91
Bus	$6.69	$70.59
Total	**$6.39**	**$66.90**

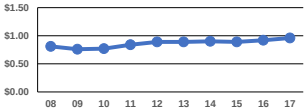
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.76	$16.78	0.3	2.5
Bus	$0.96	$2.02	3.3	34.9
Total	**$1.03**	**$2.18**	**2.9**	**30.7**

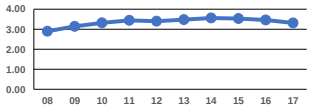
Operating Expense per Vehicle Revenue Mile: Bus



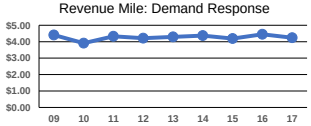
Operating Expense per Passenger Mile: Bus



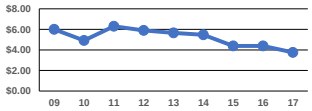
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



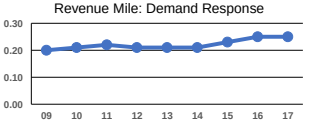
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pacebus.com/
550 West Algonquin Road
Arlington Heights, IL 60005

Pace - Suburban Bus Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443 **Square Miles**

8,608,208 **Population**

3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Area Statistics

3,519 **Square Miles**

5,666,540 **Population**

Service Consumption

224,467,092 **Annual Passenger Miles (PMT)**

31,370,499 **Annual Unlinked Trips (UPT)**

107,323 **Average Weekday Unlinked Trips[1]**

47,789 **Average Saturday Unlinked Trips[1]**

25,971 **Average Sunday Unlinked Trips[1]**

Service Supplied

36,948,480 **Annual Vehicle Revenue Miles (VRM)**

2,321,303 **Annual Vehicle Revenue Hours (VRH)**

1,582 **Vehicles Operated in Maximum Service (VOMS)**

1,963 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50113

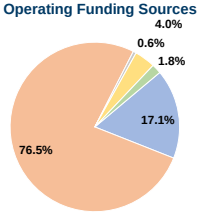
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$38,732,070	17.1%
Local Funds	$173,269,807	76.5%
State Funds	$1,346,001	0.6%
Federal Assistance	$8,993,669	4.0%
Other Funds	$4,123,965	1.8%
Total Operating Funds Expended	**$226,465,512**	100.0%

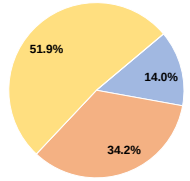
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$15,973,167	14.0%
Local Funds	$39,137,110	34.2%
State Funds	$0	0.0%
Federal Assistance	$59,376,947	51.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$114,487,224**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$145,470,011	64.0%
Materials and Supplies	$20,980,957	9.2%
Purchased Transportation	$29,226,351	12.9%
Other Operating Expenses	$31,685,854	13.9%
Total Operating Expenses	**$227,363,173**	100.0%
Reconciling OE Cash Expenditures	-$897,661	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	8	253	$484,055	$0	$0	$0	$484,055
Demand Response - Taxi	-	78	$0	$0	$0	$0	$0
Bus	552	83	$84,988,487	$10,844,130	$6,682,509	$1,982,970	$104,498,096
Vanpool	608	-	$9,505,073	$0	$0	$0	$9,505,073
Total	**1,168**	**414**	**$94,977,615**	**$10,844,130**	**$6,682,509**	**$1,982,970**	**$114,487,224**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$22,009,063	$1,407,107	$484,055	6,679,952	954,576	4,192,016	295,075	0.0	324	261	19.4%	4.5
Demand Response - Taxi	$2,671,029	$473,540	$0	588,306	93,037	560,704	32,642	0.0	78	78	0.0%	0.0
Bus	$196,893,524	$32,022,481	$104,498,096	184,751,614	28,804,740	24,193,306	1,720,130	0.0	763	635	16.8%	5.9
Vanpool	$5,789,557	$2,637,916	$9,505,073	32,447,220	1,518,146	8,002,454	273,456	0.0	798	608	23.8%	3.3
Total	**$227,363,173**	**$36,541,044**	**$114,487,224**	**224,467,092**	**31,370,499**	**36,948,480**	**2,321,303**	**0.0**	**1,963**	**1,582**	**19.4%**	

Performance Measures

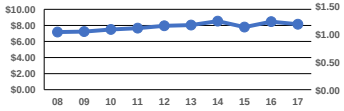
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.25	$74.59
Demand Response - Taxi	$4.76	$81.83
Bus	$8.14	$114.46
Vanpool	$0.72	$21.17
Total	**$6.15**	**$97.95**

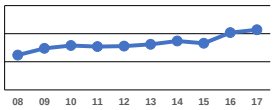
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.29	$23.06	0.2	3.2
Demand Response - Taxi	$4.54	$28.71	0.2	2.9
Bus	$1.07	$6.84	1.2	16.7
Vanpool	$0.18	$3.81	0.2	5.6
Total	**$1.01**	**$7.25**	**0.8**	**13.5**

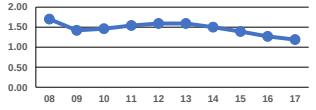
Operating Expense per Vehicle Revenue Mile: Bus



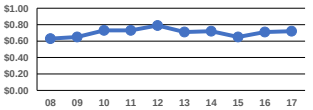
Operating Expense per Passenger Mile: Bus



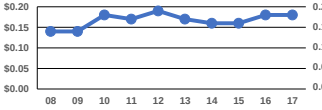
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



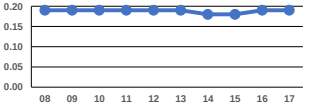
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.laketran.com/
555 Lake Shore Blvd
Grand River, OH 44045-0158

Laketran

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH

772	**Square Miles**
1,780,673	**Population**
25	**Pop. Rank out of 498 UZAs**

Service Consumption

8,026,791	**Annual Passenger Miles (PMT)**
727,711	**Annual Unlinked Trips (UPT)**
2,737	**Average Weekday Unlinked Trips**
558	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50117
Reporter Type: Full Reporter

Service Area Statistics

227	**Square Miles**
230,041	**Population**

Service Supplied

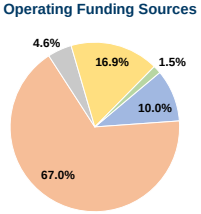
3,175,101	**Annual Vehicle Revenue Miles (VRM)**
175,877	**Annual Vehicle Revenue Hours (VRH)**
96	**Vehicles Operated in Maximum Service (VOMS)**
118	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,358,619	10.0%
Local Funds	$9,121,741	67.0%
State Funds	$629,494	4.6%
Federal Assistance	$2,300,712	16.9%
Other Funds	$205,644	1.5%
Total Operating Funds Expended	**$13,616,210**	100.0%

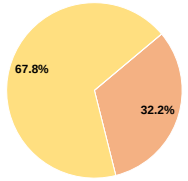
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,260,402	32.2%
State Funds	$0	0.0%
Federal Assistance	$2,655,250	67.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,915,652**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	14	-
Demand Response	72	-
Bus	10	-
Total	**96**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$937,258	$31,791	$552,977	$329,590	$1,851,616
Bus	$2,026,020	$0	$38,016	$0	$2,064,036
Total	**$2,963,278**	**$31,791**	**$590,993**	**$329,590**	**$3,915,652**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,978,692	73.3%
Materials and Supplies	$1,494,326	11.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,143,192	15.7%
Total Operating Expenses	**$13,616,210**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,585,683	$577,640	$0	3,919,095	157,553	295,812	11,855	0.0	22	14	36.4%	5.4
Demand Response	$8,601,707	$512,975	$1,851,616	2,562,855	264,102	2,331,449	126,974	0.0	80	72	10.0%	3.3
Bus	$3,428,820	$268,004	$2,064,036	1,544,841	306,056	547,840	37,048	0.0	16	10	37.5%	5.9
Total	**$13,616,210**	**$1,358,619**	**$3,915,652**	**8,026,791**	**727,711**	**3,175,101**	**175,877**	**0.0**	**118**	**96**	**18.6%**	

Performance Measures

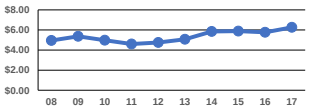
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.36	$133.76
Demand Response	$3.69	$67.74
Bus	$6.26	$92.55
Total	**$4.29**	**$77.42**

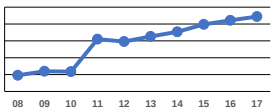
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.40	$10.06	0.5	13.3
Demand Response	$3.36	$32.57	0.1	2.1
Bus	$2.22	$11.20	0.6	8.3
Total	**$1.70**	**$18.71**	**0.2**	**4.1**

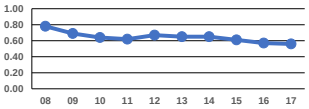
Operating Expense per Vehicle Revenue Mile: Bus



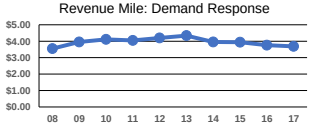
Operating Expense per Passenger Mile: Bus



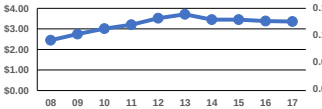
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



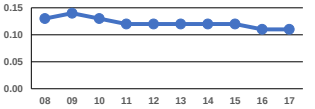
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.metrarail.com/
547 West Jackson Boulevard
Chicago, IL 60661

Northeast Illinois Regional Commuter Railroad Corporation DBA : Metra Rail

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443 **Square Miles**

8,608,208 **Population**

3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Area Statistics

1,940 **Square Miles**

7,261,176 **Population**

Service Consumption

1,577,342,949 **Annual Passenger Miles (PMT)**

70,592,215 **Annual Unlinked Trips (UPT)**

258,594 **Average Weekday Unlinked Trips**

55,017 **Average Saturday Unlinked Trips**

34,720 **Average Sunday Unlinked Trips**

Service Supplied

43,688,918 **Annual Vehicle Revenue Miles (VRM)**

1,437,803 **Annual Vehicle Revenue Hours (VRH)**

1,064 **Vehicles Operated in Maximum Service (VOMS)**

1,184 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50118

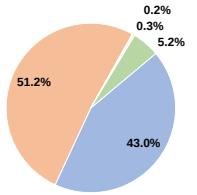
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$327,825,533	43.0%
Local Funds	$389,984,152	51.2%
State Funds	$1,483,367	0.2%
Federal Assistance	$2,418,428	0.3%
Other Funds	$39,881,427	5.2%
Total Operating Funds Expended	**$761,592,907**	100.0%

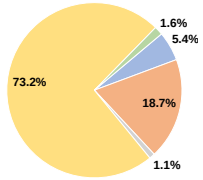
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$12,018,624	5.4%
Local Funds	$41,460,630	18.7%
State Funds	$2,326,217	1.1%
Federal Assistance	$162,157,962	73.2%
Other Funds	$3,504,113	1.6%
Total Capital Funds Expended	**$221,467,546**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Rail	1,064	-
Total	**1,064**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	$63,492,580	$122,717,076	$30,502,484	$4,755,406	$221,467,546
Total	**$63,492,580**	**$122,717,076**	**$30,502,484**	**$4,755,406**	**$221,467,546**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$490,495,658	66.0%
Materials and Supplies	$93,377,887	12.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$158,846,777	21.4%
Total Operating Expenses	**$742,720,322**	100.0%
Reconciling OE Cash Expenditures	$18,872,585	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$742,720,322	$355,260,071	$221,467,546	1,577,342,949	70,592,215	43,688,918	1,437,803	975.0	1,184	1,064	10.1%	25.0
Total	**$742,720,322**	**$355,260,071**	**$221,467,546**	**1,577,342,949**	**70,592,215**	**43,688,918**	**1,437,803**	**975.0**	**1,184**	**1,064**	**10.1%**	

Performance Measures

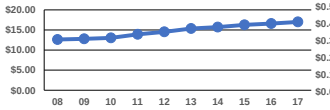
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$17.00	$516.57
Total	**$17.00**	**$516.57**

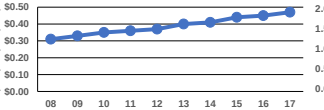
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.47	$10.52	1.6	49.1
Total	**$0.47**	**$10.52**	**1.6**	**49.1**

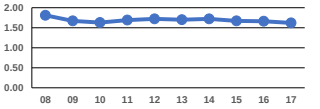
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridedetroittransit.com/
1301 East Warren
Detroit, MI 48207

City of Detroit Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337	**Square Miles**
3,734,090	**Population**
11	**Pop. Rank out of 498 UZAs**

Service Consumption

124,836,711	**Annual Passenger Miles (PMT)**
24,894,081	**Annual Unlinked Trips (UPT)**
80,787	**Average Weekday Unlinked Trips[1]**
46,775	**Average Saturday Unlinked Trips[1]**
30,021	**Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 50119
Reporter Type: Full Reporter

Service Area Statistics

144	**Square Miles**
713,777	**Population**

Service Supplied

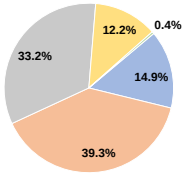
13,633,306	**Annual Vehicle Revenue Miles (VRM)**
1,043,153	**Annual Vehicle Revenue Hours (VRH)**
519	**Vehicles Operated in Maximum Service (VOMS)**
661	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,229,602	14.9%
Local Funds	$50,578,113	39.3%
State Funds	$42,739,959	33.2%
Federal Assistance	$15,684,162	12.2%
Other Funds	$527,185	0.4%
Total Operating Funds Expended	**$128,759,021**	100.0%

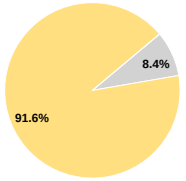
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$216,762	8.4%
Federal Assistance	$2,367,442	91.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,584,204**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	53	$0	$0	$0	$0	$0
Demand Response - Taxi	-	223	$0	$0	$0	$0	$0
Bus	243	-	$0	$589,008	$591,133	$1,404,063	$2,584,204
Total	**243**	**276**	**$0**	**$589,008**	**$591,133**	**$1,404,063**	**$2,584,204**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$62,808,270	53.9%
Materials and Supplies	$25,926,543	22.3%
Purchased Transportation	$3,441,625	3.0%
Other Operating Expenses	$24,318,636	20.9%
Total Operating Expenses	**$116,495,074**	100.0%
Reconciling OE Cash Expenditures	$12,263,947	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,253,978	$641,432	$0	3,314,130	286,854	2,239,582	116,533	0.0	118	53	55.1%	0.0
Demand Response - Taxi	$124,859	$24,564	$0	86,063	13,615	72,177	29,896	0.0	223	223	0.0%	0.0
Bus	$112,116,237	$18,563,606	$2,584,204	121,436,518	24,593,612	11,321,547	896,724	0.0	320	243	24.1%	7.8
Total	**$116,495,074**	**$19,229,602**	**$2,584,204**	**124,836,711**	**24,894,081**	**13,633,306**	**1,043,153**	**0.0**	**661**	**519**	**21.5%**	

Performance Measures

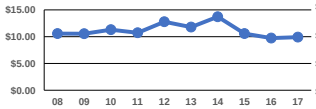
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.90	$36.50
Demand Response - Taxi	$1.73	$4.18
Bus	$9.90	$125.03
Total	**$8.54**	**$111.68**

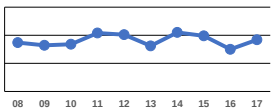
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.28	$14.83	0.1	2.5
Demand Response - Taxi	$1.45	$9.17	0.2	0.5
Bus	$0.92	$4.56	2.2	27.4
Total	**$0.93**	**$4.68**	**1.8**	**23.9**

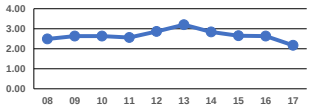
Operating Expense per Vehicle Revenue Mile: Bus



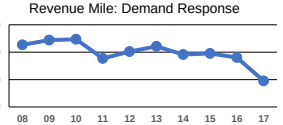
Operating Expense per Passenger Mile: Bus



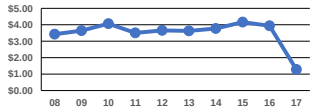
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



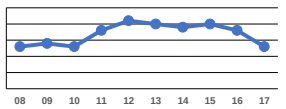
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.oppent.org/
2801 Evans Avenue
Valparaiso, IN 46383

Opportunity Enterprises, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443 **Square Miles**

8,608,208 **Population**

3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

590 **Square Miles**

160,105 **Population**

Service Consumption

1,364,264 **Annual Passenger Miles (PMT)**

86,342 **Annual Unlinked Trips (UPT)**

343 **Average Weekday Unlinked Trips**

0 **Average Saturday Unlinked Trips**

0 **Average Sunday Unlinked Trips**

Service Supplied

375,315 **Annual Vehicle Revenue Miles (VRM)**

28,894 **Annual Vehicle Revenue Hours (VRH)**

15 **Vehicles Operated in Maximum Service (VOMS)**

18 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50131

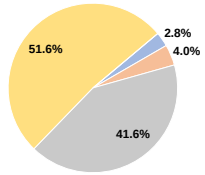
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$21,655	2.8%
Local Funds	$30,976	4.0%
State Funds	$325,339	41.6%
Federal Assistance	$403,623	51.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$781,593**	100.0%

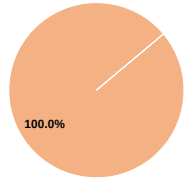
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,067	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,067**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$32,067	$0	$0	$0	$32,067
Total	**15**	**-**	**$32,067**	**$0**	**$0**	**$0**	**$32,067**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$500,188	64.0%
Materials and Supplies	$178,796	22.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$102,591	13.1%
Total Operating Expenses	**$781,575**	100.0%
Reconciling OE Cash Expenditures	$18	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$781,575	$21,655	$32,067	1,364,264	86,342	375,315	28,894	0.0	18	15	16.7%	3.3
Total	**$781,575**	**$21,655**	**$32,067**	**1,364,264**	**86,342**	**375,315**	**28,894**	**0.0**	**18**	**15**	**16.7%**	

Performance Measures

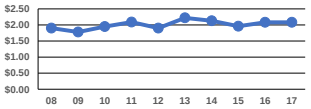
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.08	$27.05
Total	**$2.08**	**$27.05**

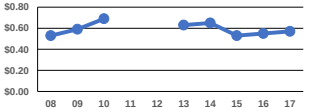
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$0.57	$9.05	0.2	3.0
Total	**$0.57**	**$9.05**	**0.2**	**3.0**

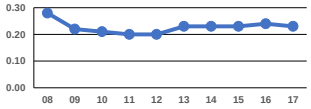
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://mywaythere.org/tcata.asp
275 East Wall Street
Benton Harbor, MI 49022-0837

Twin Cities Area Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Benton Harbor-St. Joseph-Fair Plain, MI

47 **Square Miles**
61,022 **Population**
443 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
27,000 **Population**

Service Consumption

182,878 **Annual Unlinked Trips (UPT)**

Service Supplied

549,699 **Annual Vehicle Revenue Miles (VRM)**
45,417 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50132
Reporter Type: Reduced Reporter

Financial Information

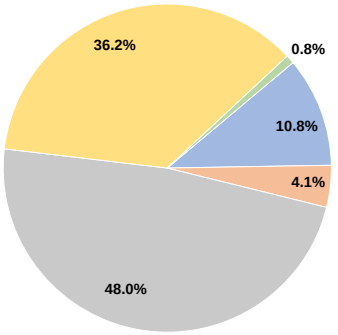
Sources of Operating Funds Expended

Fare Revenues	$250,056	10.8%
Local Funds	$95,206	4.1%
State Funds	$1,107,640	48.0%
Federal Assistance	$834,531	36.2%
Other Funds	$19,383	0.8%
Total Operating Funds Expended	**$2,306,816**	100.0%

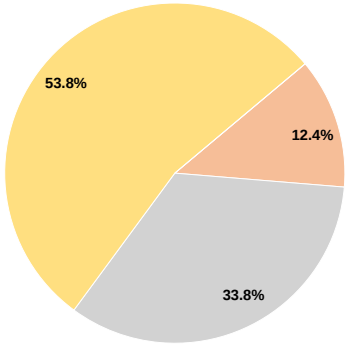
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,015	12.4%
State Funds	$49,021	33.8%
Federal Assistance	$78,008	53.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$145,044**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	21	-	$1,688,541	$194,229	$145,044	109,330	344,285	32,562	5.2
Bus	4	-	$618,275	$55,827	$0	73,548	205,414	12,855	2.4
Total	**25**	**-**	**$2,306,816**	**$250,056**	**$145,044**	**182,878**	**549,699**	**45,417**	

Performance Measures

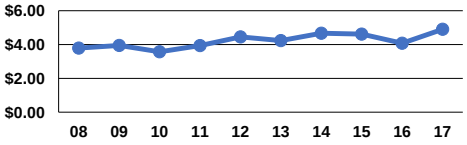
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.90	$51.86
Bus	$3.01	$48.10
Total	**$4.20**	**$50.79**

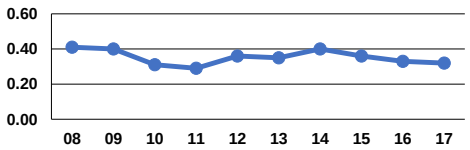
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.44	0.3	3.4
Bus	$8.41	0.4	5.7
Total	**$12.61**	**0.3**	**4.0**

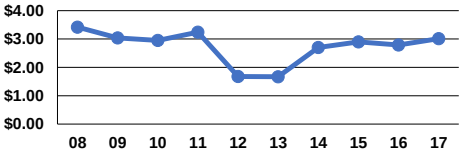
Operating Expense per Vehicle Revenue Mile: Demand Response



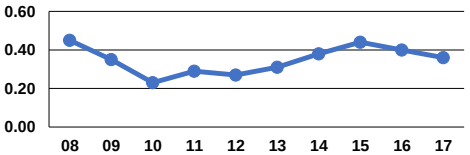
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.chippewafalls-wi.gov/
30 West Central Street
Chippewa Falls, WI 54729

Chippewa Falls General Public Shared-Ride Taxi System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Eau Claire, WI

69 **Square Miles**
102,852 **Population**
297 **Pop. Rank out of 498 UZAs**

Service Area Statistics

11 **Square Miles**
13,718 **Population**

Service Consumption

62,659 **Annual Unlinked Trips (UPT)**

Service Supplied

176,639 **Annual Vehicle Revenue Miles (VRM)**
16,169 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50133
Reporter Type: Reduced Reporter

Financial Information

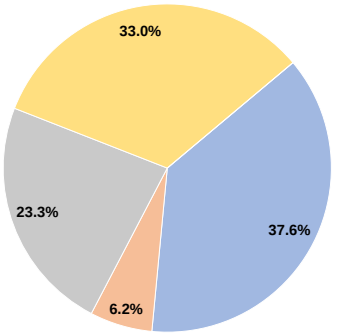
Sources of Operating Funds Expended

Fare Revenues	$169,573	37.6%
Local Funds	$27,764	6.2%
State Funds	$104,934	23.3%
Federal Assistance	$148,563	33.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$450,834**	100.0%

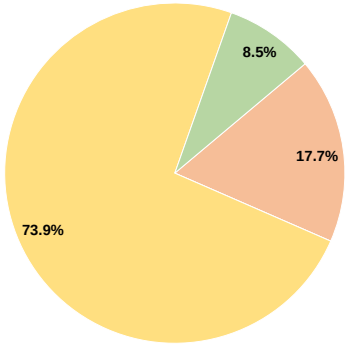
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,731	17.7%
State Funds	$0	0.0%
Federal Assistance	$49,067	73.9%
Other Funds	$5,635	8.5%
Total Capital Funds Expended	**$66,433**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	8	$450,834	$169,573	$66,433	62,659	176,639	16,169	1.3
Total	**-**	**8**	**$450,834**	**$169,573**	**$66,433**	**62,659**	**176,639**	**16,169**	

Performance Measures

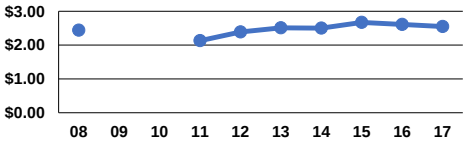
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.55	$27.88
Total	**$2.55**	**$27.88**

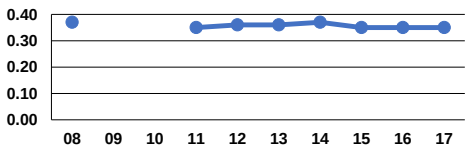
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.20	0.4	3.9
Total	**$7.20**	**0.4**	**3.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.thepeoplemover.com/
535 Griswold Suite 400
Detroit, MI 48226

Detroit Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337	**Square Miles**
3,734,090	**Population**
11	**Pop. Rank out of 498 UZAs**

Service Consumption

2,958,328	**Annual Passenger Miles (PMT)**
2,212,661	**Annual Unlinked Trips (UPT)**
5,405	**Average Weekday Unlinked Trips**
9,361	**Average Saturday Unlinked Trips**
5,957	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50141
Reporter Type: Full Reporter

Service Area Statistics

3	**Square Miles**
92,477	**Population**

Service Supplied

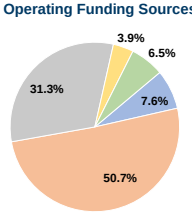
555,462	**Annual Vehicle Revenue Miles (VRM)**
47,889	**Annual Vehicle Revenue Hours (VRH)**
10	**Vehicles Operated in Maximum Service (VOMS)**
10	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,394,946	7.6%
Local Funds	$9,366,963	50.7%
State Funds	$5,784,779	31.3%
Federal Assistance	$719,026	3.9%
Other Funds	$1,193,915	6.5%
Total Operating Funds Expended	**$18,459,629**	100.0%

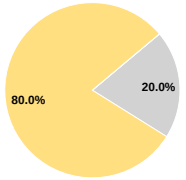
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$423,998	20.0%
Federal Assistance	$1,695,990	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,119,988**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,725,780	70.1%
Materials and Supplies	$524,910	2.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,911,740	27.0%
Total Operating Expenses	**$18,162,430**	100.0%
Reconciling OE Cash Expenditures	$297,199	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Monorail/Automated	10	-	$0	$320,002	$1,799,986	$0	$2,119,988
Total	**10**	**-**	**$0**	**$320,002**	**$1,799,986**	**$0**	**$2,119,988**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Monorail/Automated	$18,162,430	$1,394,946	$2,119,988	2,958,328	2,212,661	555,462	47,889	2.9	10	10	0.0%	31.0
Total	**$18,162,430**	**$1,394,946**	**$2,119,988**	**2,958,328**	**2,212,661**	**555,462**	**47,889**	**2.9**	**10**	**10**	**0.0%**	

Performance Measures

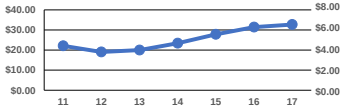
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	$32.70	$379.26
Total	**$32.70**	**$379.26**

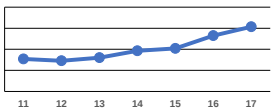
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	$6.14	$8.21	4.0	46.2
Total	**$6.14**	**$8.21**	**4.0**	**46.2**

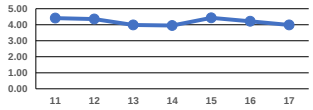
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



Operating Expense per Passenger Mile: Monorail/Automated



Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.svrta.com
555 Adams Street
Steubenville, OH 43952-1177

Steel Valley Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA

51 **Square Miles**
70,889 **Population**
389 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
22,113 **Population**

Service Consumption

162,471 **Annual Unlinked Trips (UPT)**

Service Supplied

212,495 **Annual Vehicle Revenue Miles (VRM)**
14,684 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50142
Reporter Type: Reduced Reporter

Financial Information

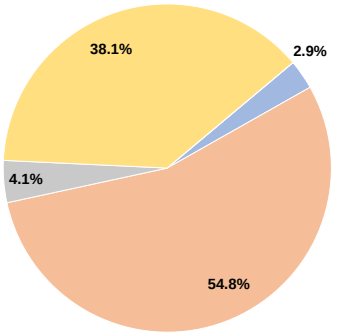
Sources of Operating Funds Expended

Fare Revenues	$40,557	2.9%
Local Funds	$761,498	54.8%
State Funds	$57,534	4.1%
Federal Assistance	$529,985	38.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,389,574**	100.0%

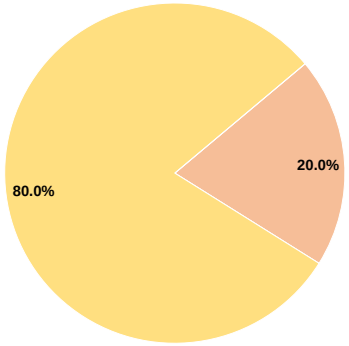
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,664	20.0%
State Funds	$0	0.0%
Federal Assistance	$6,652	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,316**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$126,046	$2,102	$8,316	2,102	15,744	2,000	4.0
Bus	7	-	$1,263,528	$38,455	$0	160,369	196,751	12,684	3.8
Total	**8**	**-**	**$1,389,574**	**$40,557**	**$8,316**	**162,471**	**212,495**	**14,684**	

Performance Measures

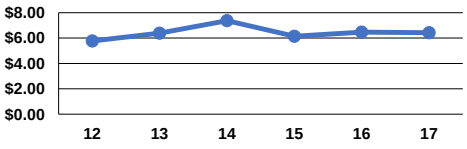
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.01	$63.02
Bus	$6.42	$99.62
Total	**$6.54**	**$94.63**

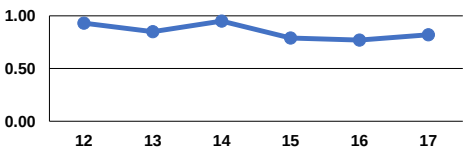
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$59.96	0.1	1.1
Bus	$7.88	0.8	12.6
Total	**$8.55**	**0.8**	**11.1**

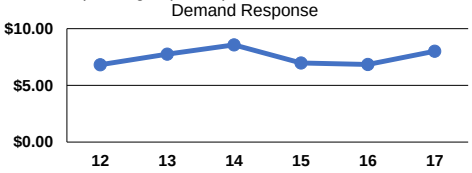
Operating Expense per Vehicle Revenue Mile: Bus



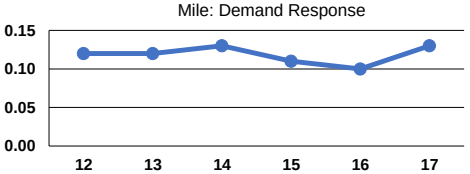
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kokomompo.com/
100 South Union Street
Kokomo, IN 46901-4632

City of Kokomo

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kokomo, IN

36 **Square Miles**
62,182 **Population**
437 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

80 **Square Miles**
56,842 **Population**

Service Consumption

2,002,883 **Annual Passenger Miles (PMT)**
474,306 **Annual Unlinked Trips (UPT)**
1,913 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

522,917 **Annual Vehicle Revenue Miles (VRM)**
43,183 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Database Information

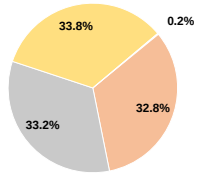
NTDID: 50145
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,632	0.2%
Local Funds	$612,704	32.8%
State Funds	$621,463	33.2%
Federal Assistance	$632,084	33.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,869,883**	100.0%

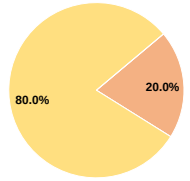
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,752	20.0%
State Funds	$0	0.0%
Federal Assistance	$7,009	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,761**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,488,295	79.6%
Materials and Supplies	$284,573	15.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$97,015	5.2%
Total Operating Expenses	**$1,869,883**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	25	-	$0	$8,761	$0	$0	$8,761
Bus	4	-	$0	$0	$0	$0	$0
Total	**29**	**-**	**$0**	**$8,761**	**$0**	**$0**	**$8,761**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,255,318	$3,632	$8,761	291,435	85,239	374,504	31,225	0.0	28	25	10.7%	5.4
Bus	$614,565	$0	$0	1,711,448	389,067	148,413	11,958	0.0	7	4	42.9%	4.4
Total	**$1,869,883**	**$3,632**	**$8,761**	**2,002,883**	**474,306**	**522,917**	**43,183**	**0.0**	**35**	**29**	**17.1%**	

Performance Measures

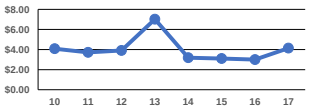
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.35	$40.20
Bus	$4.14	$51.39
Total	**$3.58**	**$43.30**

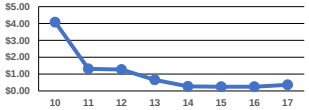
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.31	$14.73	0.2	2.7
Bus	$0.36	$1.58	2.6	32.5
Total	**$0.93**	**$3.94**	**0.9**	**11.0**

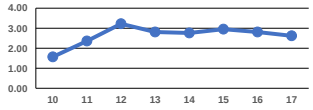
Operating Expense per Vehicle Revenue Mile: Bus



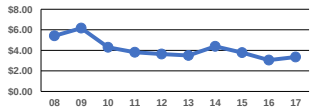
Operating Expense per Passenger Mile: Bus



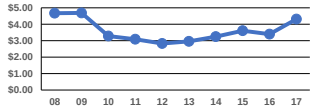
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



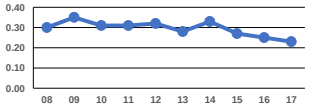
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mct.org/
One Transit Way
Granite City, IL 62040-7500

Madison County Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL

924 **Square Miles**
2,150,706 **Population**
20 **Pop. Rank out of 498 UZAs**

Other UZAs Served

343 Alton, IL-MO, 0 Illinois Non-UZA

Service Area Statistics

189 **Square Miles**
232,298 **Population**

Service Consumption

19,861,458 **Annual Passenger Miles (PMT)**
2,412,641 **Annual Unlinked Trips (UPT)**
8,437 **Average Weekday Unlinked Trips**
3,350 **Average Saturday Unlinked Trips**
1,680 **Average Sunday Unlinked Trips**

Service Supplied

5,279,919 **Annual Vehicle Revenue Miles (VRM)**
273,194 **Annual Vehicle Revenue Hours (VRH)**
144 **Vehicles Operated in Maximum Service (VOMS)**
185 **Vehicles Available for Maximum Service (VAMS)**

Database Information

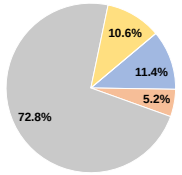
NTDID: 50146
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,832,264	11.4%
Local Funds	$1,303,597	5.2%
State Funds	$18,137,692	72.8%
Federal Assistance	$2,647,167	10.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$24,920,720**	100.0%

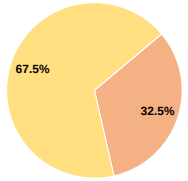
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,933,212	32.5%
State Funds	$0	0.0%
Federal Assistance	$4,007,441	67.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,940,653**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	18	$0	$28,201	$0	$0	$28,201
Bus	-	75	$5,000	$83,187	$2,262,099	$3,408,057	$5,758,343
Vanpool	51	-	$144,970	$0	$9,139	$0	$154,109
Total	**51**	**93**	**$149,970**	**$111,388**	**$2,271,238**	**$3,408,057**	**$5,940,653**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$347,878	1.4%
Materials and Supplies	$1,962,652	7.9%
Purchased Transportation	$20,702,853	83.2%
Other Operating Expenses	$1,868,808	7.5%
Total Operating Expenses	**$24,882,191**	100.0%
Reconciling OE Cash Expenditures	$38,529	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,263,079	$208,188	$28,201	652,307	60,025	648,334	30,956	0.0	29	18	37.9%	5.0
Bus	$20,575,153	$2,466,018	$5,758,343	15,110,432	2,244,109	3,850,325	221,875	0.0	89	75	15.7%	6.1
Vanpool	$1,043,959	$158,058	$154,109	4,098,719	108,507	781,260	20,363	0.0	67	51	23.9%	4.5
Total	**$24,882,191**	**$2,832,264**	**$5,940,653**	**19,861,458**	**2,412,641**	**5,279,919**	**273,194**	**0.0**	**185**	**144**	**22.2%**	

Performance Measures

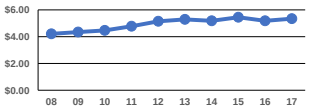
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.03	$105.41
Bus	$5.34	$92.73
Vanpool	$1.34	$51.27
Total	**$4.71**	**$91.08**

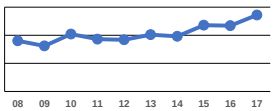
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.00	$54.36	0.1	1.9
Bus	$1.36	$9.17	0.6	10.1
Vanpool	$0.25	$9.62	0.1	5.3
Total	**$1.25**	**$10.31**	**0.5**	**8.8**

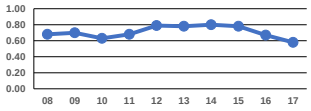
Operating Expense per Vehicle Revenue Mile: Bus



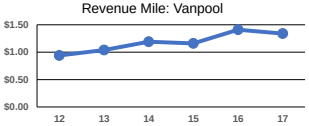
Operating Expense per Passenger Mile: Bus



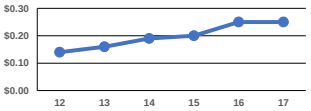
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



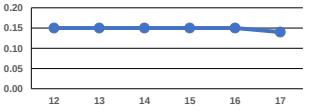
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bwbus.com/
2021 Lapeer Avenue
Port Huron, MI 48060-4155

Blue Water Area Transportation Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Port Huron, MI

60 **Square Miles**
87,106 **Population**
336 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

700 **Square Miles**
159,587 **Population**

Service Consumption

8,888,116 **Annual Passenger Miles (PMT)**
1,596,438 **Annual Unlinked Trips (UPT)**
5,720 **Average Weekday Unlinked Trips**
2,622 **Average Saturday Unlinked Trips**
88 **Average Sunday Unlinked Trips**

Service Supplied

2,959,044 **Annual Vehicle Revenue Miles (VRM)**
185,299 **Annual Vehicle Revenue Hours (VRH)**
202 **Vehicles Operated in Maximum Service (VOMS)**
255 **Vehicles Available for Maximum Service (VAMS)**

Database Information

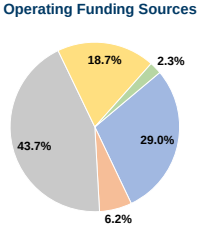
NTDID: 50148
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,639,616	29.0%
Local Funds	$775,952	6.2%
State Funds	$5,482,428	43.7%
Federal Assistance	$2,343,592	18.7%
Other Funds	$291,750	2.3%
Total Operating Funds Expended	**$12,533,338**	100.0%

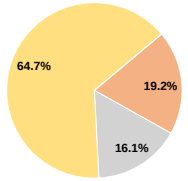
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$114,130	19.2%
State Funds	$95,389	16.1%
Federal Assistance	$384,003	64.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$593,522**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	3	-	$0	$0	$0	$0	$0
Demand Response	44	146	$0	$0	$0	$0	$0
Bus	9	-	$0	$50,099	$543,423	$0	$593,522
Total	**56**	**146**	**$0**	**$50,099**	**$543,423**	**$0**	**$593,522**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,194,236	58.0%
Materials and Supplies	$1,212,025	9.8%
Purchased Transportation	$2,701,623	21.8%
Other Operating Expenses	$1,296,168	10.4%
Total Operating Expenses	**$12,404,052**	100.0%
Reconciling OE Cash Expenditures	$129,286	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$317,129	$5,203	$0	483,822	17,018	98,303	3,529	0.0	6	3	50.0%	8.5
Demand Response	$9,358,727	$3,344,291	$0	5,336,637	630,434	2,460,032	149,364	0.0	219	190	13.2%	7.4
Bus	$2,728,196	$290,122	$593,522	3,067,657	948,986	400,709	32,406	0.0	30	9	70.0%	9.4
Total	**$12,404,052**	**$3,639,616**	**$593,522**	**8,888,116**	**1,596,438**	**2,959,044**	**185,299**	**0.0**	**255**	**202**	**20.8%**	

Performance Measures

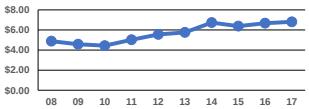
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.23	$89.86
Demand Response	$3.80	$62.66
Bus	$6.81	$84.19
Total	**$4.19**	**$66.94**

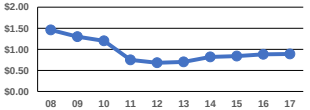
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.66	$18.63	0.2	4.8
Demand Response	$1.75	$14.84	0.3	4.2
Bus	$0.89	$2.87	2.4	29.3
Total	**$1.40**	**$7.77**	**0.5**	**8.6**

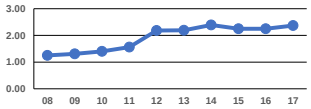
Operating Expense per Vehicle Revenue Mile: Bus



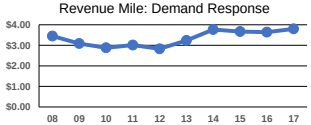
Operating Expense per Passenger Mile: Bus



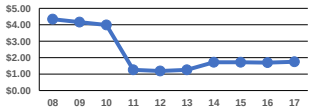
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



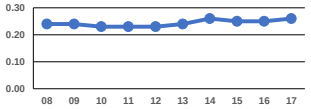
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.interurbantrolley.com/
227 West Jefferson Boulevard
County-City Building, Room 1120
South Bend, IN 46601-1830

Michiana Area Council of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Elkhart, IN-MI

92	**Square Miles**
143,592	**Population**
227	**Pop. Rank out of 498 UZAs**

Service Consumption

2,395,736	**Annual Passenger Miles (PMT)**
422,381	**Annual Unlinked Trips (UPT)**
1,366	**Average Weekday Unlinked Trips**
998	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50149
Reporter Type: Full Reporter

Service Area Statistics

90	**Square Miles**
142,692	**Population**

Service Supplied

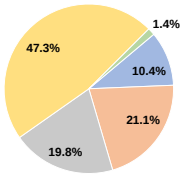
841,984	**Annual Vehicle Revenue Miles (VRM)**
49,214	**Annual Vehicle Revenue Hours (VRH)**
16	**Vehicles Operated in Maximum Service (VOMS)**
20	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$305,858	10.4%
Local Funds	$618,690	21.1%
State Funds	$579,718	19.8%
Federal Assistance	$1,384,365	47.3%
Other Funds	$40,172	1.4%
Total Operating Funds Expended	**$2,928,803**	100.0%

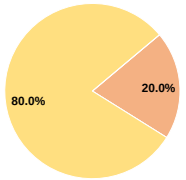
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,641	20.0%
State Funds	$0	0.0%
Federal Assistance	$178,543	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$223,184**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$251,106	8.7%
Materials and Supplies	$17,765	0.6%
Purchased Transportation	$2,500,918	86.5%
Other Operating Expenses	$123,014	4.3%
Total Operating Expenses	**$2,892,803**	100.0%
Reconciling OE Cash Expenditures	$36,000	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$186,593	$9,961	$0	$0	$196,554
Bus	-	8	$0	$26,630	$0	$0	$26,630
Total	**-**	**16**	**$186,593**	**$36,591**	**$0**	**$0**	**$223,184**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,035,506	$59,087	$196,554	154,616	32,486	267,359	16,576	0.0	9	8	11.1%	2.4
Bus	$1,857,297	$246,771	$26,630	2,241,120	389,895	574,625	32,638	0.0	11	8	27.3%	2.0
Total	**$2,892,803**	**$305,858**	**$223,184**	**2,395,736**	**422,381**	**841,984**	**49,214**	**0.0**	**20**	**16**	**20.0%**	

Performance Measures

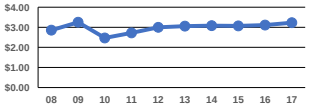
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.87	$62.47
Bus	$3.23	$56.91
Total	**$3.44**	**$58.78**

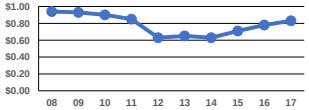
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.70	$31.88	0.1	2.0
Bus	$0.83	$4.76	0.7	11.9
Total	**$1.21**	**$6.85**	**0.5**	**8.6**

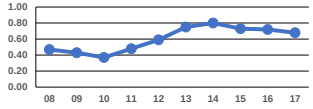
Operating Expense per Vehicle Revenue Mile: Bus



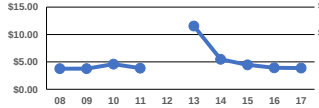
Operating Expense per Passenger Mile: Bus



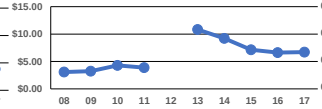
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



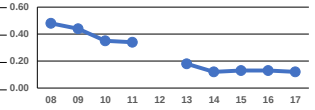
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofonalaska.com/
415 Main Street
Onalaska, WI 54650-2953

Onalaska Shared Ride Taxi City of Onalaska

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

La Crosse, WI-MN
51 **Square Miles**
100,868 **Population**
298 **Pop. Rank out of 498 UZAs**

Service Area Statistics

22 **Square Miles**
33,289 **Population**

Service Consumption

58,709 **Annual Unlinked Trips (UPT)**

Service Supplied

419,990 **Annual Vehicle Revenue Miles (VRM)**
31,129 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50152
Reporter Type: Reduced Reporter

Financial Information

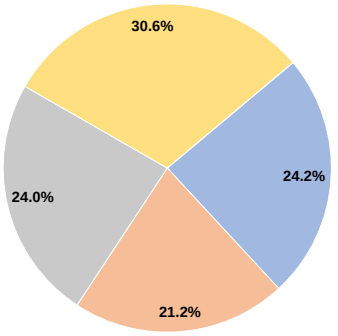
Sources of Operating Funds Expended

Fare Revenues	$202,852	24.2%
Local Funds	$177,230	21.2%
State Funds	$201,111	24.0%
Federal Assistance	$256,257	30.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$837,450**	100.0%

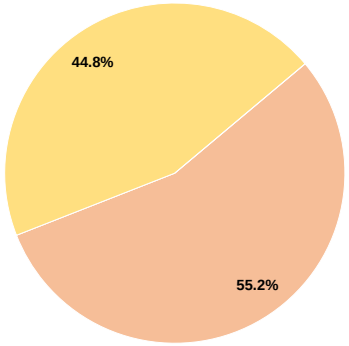
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,184	55.2%
State Funds	$0	0.0%
Federal Assistance	$14,782	44.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,966**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	9	$837,450	$202,852	$32,966	58,709	419,990	31,129	2.6
Total	**-**	**9**	**$837,450**	**$202,852**	**$32,966**	**58,709**	**419,990**	**31,129**	

Performance Measures

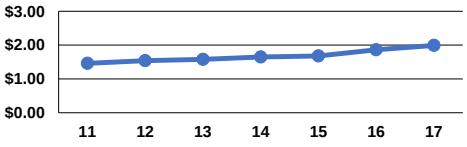
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.99	$26.90
Total	**$1.99**	**$26.90**

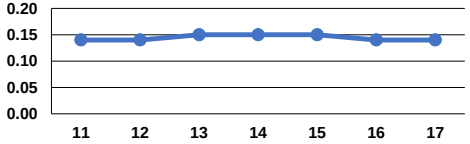
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.26	0.1	1.9
Total	**$14.26**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.metrocouncil.org/
390 Robert St N
St. Paul, MN 55101-1634

Metropolitan Council

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

2,975 **Square Miles**
2,849,712 **Population**

Service Consumption

18,833,122 **Annual Passenger Miles (PMT)**
2,950,005 **Annual Unlinked Trips (UPT)**
10,273 **Average Weekday Unlinked Trips**
3,960 **Average Saturday Unlinked Trips**
2,255 **Average Sunday Unlinked Trips**

Service Supplied

7,045,380 **Annual Vehicle Revenue Miles (VRM)**
377,150 **Annual Vehicle Revenue Hours (VRH)**
220 **Vehicles Operated in Maximum Service (VOMS)**
255 **Vehicles Available for Maximum Service (VAMS)**

Database Information

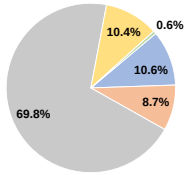
NTDID: 50154
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,637,773	10.6%
Local Funds	$2,170,646	8.7%
State Funds	$17,431,788	69.8%
Federal Assistance	$2,585,693	10.4%
Other Funds	$139,314	0.6%
Total Operating Funds Expended	**$24,965,214**	100.0%

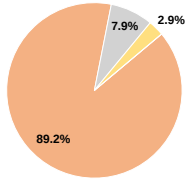
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,610,311	89.2%
State Funds	$319,390	7.9%
Federal Assistance	$117,366	2.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,047,067**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,181,857	5.2%
Materials and Supplies	$97,934	0.4%
Purchased Transportation	$20,354,793	89.1%
Other Operating Expenses	$1,218,611	5.3%
Total Operating Expenses	**$22,853,195**	100.0%
Reconciling OE Cash Expenditures	$2,112,019	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	78	$212,419	$0	$0	$0	$212,419
Bus	-	70 [1]	$337,668	$146,360	$3,350,620	$0	$3,834,648
Vanpool	-	72	$0	$0	$0	$0	$0
Total	**-**	**220**	**$550,087**	**$146,360**	**$3,350,620**	**$0**	**$4,047,067**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,436,951	$859,413	$212,419	2,859,799	286,325	2,354,830	117,772	0.0	86	78	9.3%	3.5
Bus	$15,431,230 [1]	$1,132,221 [1]	$3,834,648	10,564,893	2,513,776	3,195,760	223,869	2.7	93	70 [1]	24.7%	4.5
Vanpool	$985,014	$646,139	$0	5,408,430	149,904	1,494,790	35,509	0.0	76	72	5.3%	1.2
Total	**$22,853,195**	**$2,637,773**	**$4,047,067**	**18,833,122**	**2,950,005**	**7,045,380**	**377,150**	**2.7**	**255**	**220**	**13.7%**	

Performance Measures

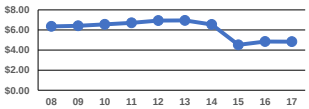
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$54.66
Bus	$4.83	$68.93
Vanpool	$0.66	$27.74
Total	**$3.24**	**$60.59**

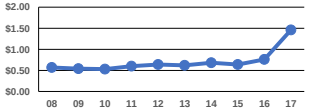
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.25	$22.48	0.1	2.4
Bus	$1.46	$6.14	0.8	11.2
Vanpool	$0.18	$6.57	0.1	4.2
Total	**$1.21**	**$7.75**	**0.4**	**7.8**

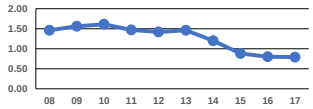
Operating Expense per Vehicle Revenue Mile: Bus



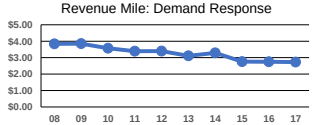
Operating Expense per Passenger Mile: Bus



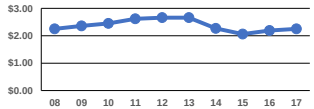
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



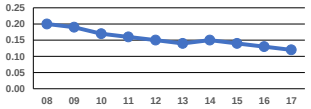
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Minnesota Valley Transit Authority (NTDID: 50519), and in which the data are captured in this report for mode MB/PT.

http://www.metrocouncil.org/
390 North Robert Street
St. Paul, MN 55101-1805

Metro Mobility

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

1,111 **Square Miles**
2,314,701 **Population**

Service Consumption

25,160,614 **Annual Passenger Miles (PMT)**
2,176,790 **Annual Unlinked Trips (UPT)**
7,316 **Average Weekday Unlinked Trips**
2,662 **Average Saturday Unlinked Trips**
2,566 **Average Sunday Unlinked Trips**

Service Supplied

20,819,290 **Annual Vehicle Revenue Miles (VRM)**
1,153,352 **Annual Vehicle Revenue Hours (VRH)**
499 **Vehicles Operated in Maximum Service (VOMS)**
569 **Vehicles Available for Maximum Service (VAMS)**

Database Information

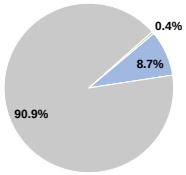
NTDID: 50155
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,716,719	8.7%
Local Funds	$0	0.0%
State Funds	$59,703,880	90.9%
Federal Assistance	$0	0.0%
Other Funds	$267,172	0.4%
Total Operating Funds Expended	**$65,687,771**	100.0%

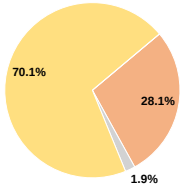
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,430,157	28.1%
State Funds	$225,984	1.9%
Federal Assistance	$8,557,314	70.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$12,213,455**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	499	$12,213,455	$0	$0	$0	$12,213,455
Total	**-**	**499**	**$12,213,455**	**$0**	**$0**	**$0**	**$12,213,455**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,784,546	4.3%
Materials and Supplies	$5,863,694	9.1%
Purchased Transportation	$53,915,517	84.0%
Other Operating Expenses	$1,637,086	2.5%
Total Operating Expenses	**$64,200,843**	100.0%
Reconciling OE Cash Expenditures	$1,486,928	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$64,200,843	$5,716,719	$12,213,455	25,160,614	2,176,790	20,819,290	1,153,352	0.0	569	499	12.3%	2.2
Total	**$64,200,843**	**$5,716,719**	**$12,213,455**	**25,160,614**	**2,176,790**	**20,819,290**	**1,153,352**	**0.0**	**569**	**499**	**12.3%**	

Performance Measures

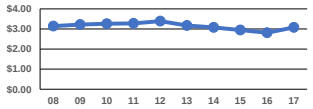
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$55.66
Total	**$3.08**	**$55.66**

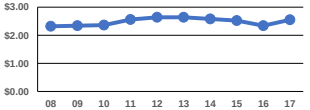
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.55	$29.49	0.1	1.9
Total	**$2.55**	**$29.49**	**0.1**	**1.9**

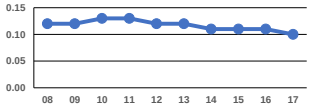
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.butlercountyrta.com/
3045 Moser Court
Hamilton Enterprise Park
Hamilton, OH 45011

Butler County Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN

788 **Square Miles**

1,624,827 **Population**

30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

308 Middletown, OH, 0 Ohio Non-UZA

Service Area Statistics

470 **Square Miles**

377,537 **Population**

Service Consumption

1,713,130 **Annual Passenger Miles (PMT)**

584,586 **Annual Unlinked Trips (UPT)**

1,822 **Average Weekday Unlinked Trips**

414 **Average Saturday Unlinked Trips**

504 **Average Sunday Unlinked Trips**

Service Supplied

988,187 **Annual Vehicle Revenue Miles (VRM)**

71,513 **Annual Vehicle Revenue Hours (VRH)**

42 **Vehicles Operated in Maximum Service (VOMS)**

61 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50157

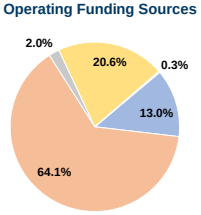
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$793,796	13.0%
Local Funds	$3,927,862	64.1%
State Funds	$125,303	2.0%
Federal Assistance	$1,261,306	20.6%
Other Funds	$15,539	0.3%
Total Operating Funds Expended	**$6,123,806**	100.0%

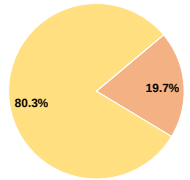
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$157,704	19.7%
State Funds	$0	0.0%
Federal Assistance	$641,042	80.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$798,746**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	7	-	$98,290	$82,503	$0	$17,482	$198,275
Demand Response	24	-	$0	$106,334	$140,224	$27,866	$274,424
Bus	11 [1]	-	$179,011	$134,611	$0	$12,425	$326,047
Total	**42**	**-**	**$277,301**	**$323,448**	**$140,224**	**$57,773**	**$798,746**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,097,327	77.5%
Materials and Supplies	$532,701	10.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$656,165	12.4%
Total Operating Expenses	**$5,286,193**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$837,613 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,510,963	$49,367	$198,275	733,098	72,584	403,787	21,585	0.0	9	7	22.2%	2.8
Demand Response	$2,016,630	$370,032	$274,424	294,343	35,829	335,717	23,219	0.0	28	24	14.3%	5.5
Bus	$1,755,335 [1]	$4,490 [1]	$326,047	685,689	476,173	248,683	26,709	0.0	24	11 [1]	54.2%	3.0
Total	**$5,282,928**	**$423,889**	**$798,746**	**1,713,130**	**584,586**	**988,187**	**71,513**	**0.0**	**61**	**42**	**31.1%**	

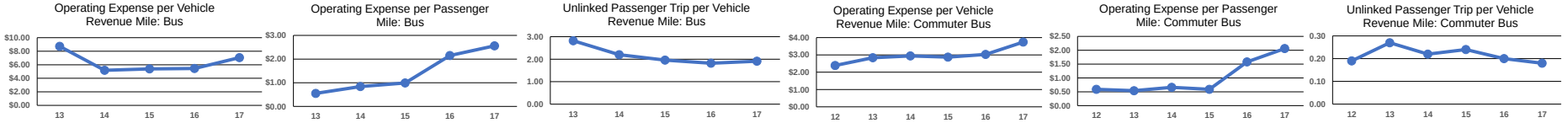
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.74	$70.00
Demand Response	$6.01	$86.85
Bus	$7.06	$65.72
Total	**$5.35**	**$73.87**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$2.06	$20.82	0.2	3.4
Demand Response	$6.85	$56.28	0.1	1.5
Bus	$2.56	$3.69	1.9	17.8
Total	**$3.08**	**$9.04**	**0.6**	**8.2**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

http://www.ltp.umich.edu/
523 S. Division St
Campus Box 2912
Ann Arbor, MI 48104-1611

University of Michigan Parking and Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
160 **Square Miles**
306,022 **Population**
125 **Pop. Rank out of 498 UZAs**

Service Consumption

15,072,385 **Annual Passenger Miles (PMT)**
7,352,383 **Annual Unlinked Trips (UPT)**
27,283 **Average Weekday Unlinked Trips**
3,953 **Average Saturday Unlinked Trips**
4,252 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50158
Reporter Type: Full Reporter

Service Area Statistics

12 **Square Miles**
66,641 **Population**

Service Supplied

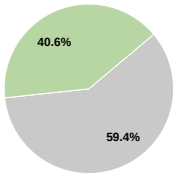
1,079,197 **Annual Vehicle Revenue Miles (VRM)**
112,878 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
50 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,745,390	59.4%
Federal Assistance	$0	0.0%
Other Funds	$3,242,500	40.6%
Total Operating Funds Expended	**$7,987,890**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	38	-
Total	**38**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,107,253	76.8%
Materials and Supplies	$1,526,559	19.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$321,902	4.0%
Total Operating Expenses	**$7,955,714**	100.0%
Reconciling OE Cash Expenditures	$32,176	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$7,955,714	$0	$0	15,072,385	7,352,383	1,079,197	112,878	0.0	50	38	24.0%	7.5
Total	**$7,955,714**	**$0**	**$0**	**15,072,385**	**7,352,383**	**1,079,197**	**112,878**	**0.0**	**50**	**38**	**24.0%**	

Performance Measures

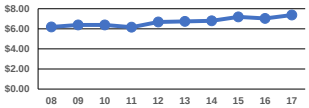
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.37	$70.48
Total	**$7.37**	**$70.48**

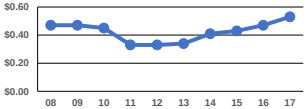
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.53	$1.08	6.8	65.1
Total	**$0.53**	**$1.08**	**6.8**	**65.1**

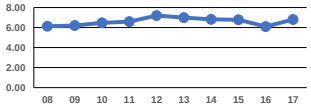
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rivervalleymetro.com/
1137 E. 5000 N. Road
Bourbonnais, IL 60914

River Valley Metro Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kankakee, IL

37 **Square Miles**
81,926 **Population**
350 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

27 **Square Miles**
66,386 **Population**

Service Consumption

7,066,172 **Annual Passenger Miles (PMT)**
819,766 **Annual Unlinked Trips (UPT)**
2,791 **Average Weekday Unlinked Trips**
1,897 **Average Saturday Unlinked Trips**
842 **Average Sunday Unlinked Trips**

Service Supplied

1,282,422 **Annual Vehicle Revenue Miles (VRM)**
72,648 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Database Information

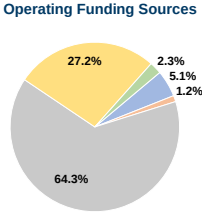
NTDID: 50159
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$342,807	5.1%
Local Funds	$78,549	1.2%
State Funds	$4,319,227	64.3%
Federal Assistance	$1,825,125	27.2%
Other Funds	$155,613	2.3%
Total Operating Funds Expended	**$6,721,321**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	2
Demand Response	-	2
Bus	-	13
Total	**-**	**17**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,147,219	32.3%
Materials and Supplies	$776,619	11.7%
Purchased Transportation	$2,813,542	42.3%
Other Operating Expenses	$907,092	13.7%
Total Operating Expenses	**$6,644,472**	100.0%
Reconciling OE Cash Expenditures	$76,849	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$627,313	$24,546	$0	760,554	15,515	315,533	9,401	0.0	4	2	50.0%	5.5
Demand Response	$505,300	$7,833	$0	145,309	17,780	95,252	6,310	0.0	4	2	50.0%	5.8
Bus	$5,511,859	$310,428	$0	6,160,309	786,471	871,637	56,937	0.0	22	13	40.9%	9.7
Total	**$6,644,472**	**$342,807**	**$0**	**7,066,172**	**819,766**	**1,282,422**	**72,648**	**0.0**	**30**	**17**	**43.3%**	

Performance Measures

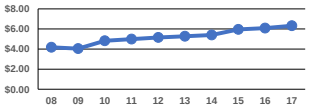
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.99	$66.73
Demand Response	$5.30	$80.08
Bus	$6.32	$96.81
Total	**$5.18**	**$91.46**

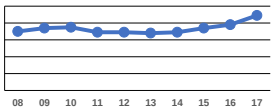
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.82	$40.43	0.0	1.7
Demand Response	$3.48	$28.42	0.2	2.8
Bus	$0.89	$7.01	0.9	13.8
Total	**$0.94**	**$8.11**	**0.6**	**11.3**

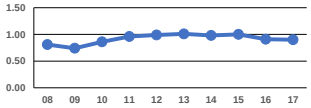
Operating Expense per Vehicle Revenue Mile: Bus



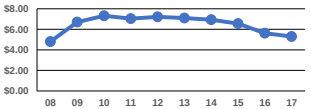
Operating Expense per Passenger Mile: Bus



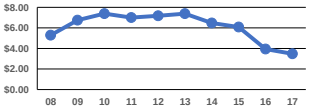
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



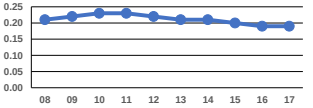
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.washington.wi.us/
900 Lang Street
West Bend, WI 53090

Washington County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI

546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA, 405 West Bend, WI

Service Area Statistics

435 **Square Miles**
134,137 **Population**

Service Consumption

3,471,364 **Annual Passenger Miles (PMT)**
171,597 **Annual Unlinked Trips (UPT)**
643 **Average Weekday Unlinked Trips**
110 **Average Saturday Unlinked Trips**
35 **Average Sunday Unlinked Trips**

Service Supplied

1,334,213 **Annual Vehicle Revenue Miles (VRM)**
60,639 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Database Information

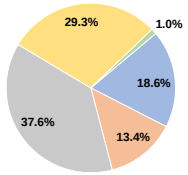
NTDID: 50160
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$637,509	18.6%
Local Funds	$457,902	13.4%
State Funds	$1,286,419	37.6%
Federal Assistance	$1,000,712	29.3%
Other Funds	$35,874	1.0%
Total Operating Funds Expended	**$3,418,416**	100.0%

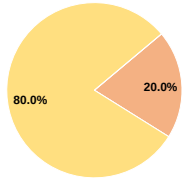
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$43,570	20.0%
State Funds	$0	0.0%
Federal Assistance	$174,282	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$217,852**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$78,027	2.4%
Materials and Supplies	$240,977	7.5%
Purchased Transportation	$2,827,850	88.0%
Other Operating Expenses	$67,070	2.1%
Total Operating Expenses	**$3,213,924**	100.0%
Reconciling OE Cash Expenditures	$204,492	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	8	$0	$0	$0	$0	$0
Demand Response	-	25	$217,852	$0	$0	$0	$217,852
Total	**-**	**33**	**$217,852**	**$0**	**$0**	**$0**	**$217,852**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,167,422	$262,515	$0	2,514,890	80,858	214,185	7,311	0.0	11	8	27.3%	0.0
Demand Response	$2,046,502	$374,994	$217,852	956,474	90,739	1,120,028	53,328	0.0	27	25	7.4%	2.9
Total	**$3,213,924**	**$637,509**	**$217,852**	**3,471,364**	**171,597**	**1,334,213**	**60,639**	**0.0**	**38**	**33**	**13.2%**	

Performance Measures

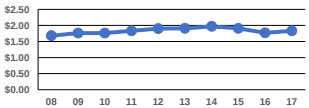
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.45	$159.68
Demand Response	$1.83	$38.38
Total	**$2.41**	**$53.00**

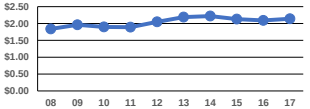
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.46	$14.44	0.4	11.1
Demand Response	$2.14	$22.55	0.1	1.7
Total	**$0.93**	**$18.73**	**0.1**	**2.8**

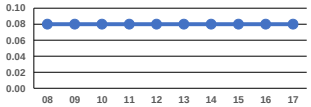
Operating Expense per Vehicle Revenue Mile: Demand Response



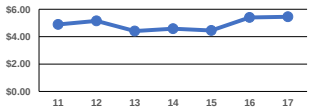
Operating Expense per Passenger Mile: Demand Response



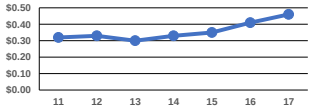
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



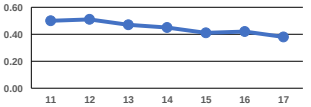
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ozaukeetransit.com/
410 South Spring Street
Port Washington, WI 53074

Ozaukee County Transit Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

235 **Square Miles**
86,389 **Population**

Service Consumption

3,030,242 **Annual Passenger Miles (PMT)**
218,786 **Annual Unlinked Trips (UPT)**
810 **Average Weekday Unlinked Trips**
139 **Average Saturday Unlinked Trips**
96 **Average Sunday Unlinked Trips**

Service Supplied

1,378,250 **Annual Vehicle Revenue Miles (VRM)**
65,372 **Annual Vehicle Revenue Hours (VRH)**
31 **Vehicles Operated in Maximum Service (VOMS)**
33 **Vehicles Available for Maximum Service (VAMS)**

Database Information

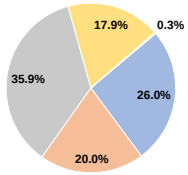
NTDID: 50161
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$830,104	26.0%
Local Funds	$639,296	20.0%
State Funds	$1,146,789	35.9%
Federal Assistance	$574,177	17.9%
Other Funds	$8,433	0.3%
Total Operating Funds Expended	$3,198,799	100.0%

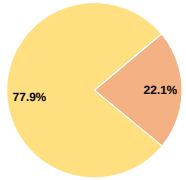
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$87,333	22.1%
State Funds	$0	0.0%
Federal Assistance	$307,871	77.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	$395,204	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$992,839	32.7%
Materials and Supplies	$399,923	13.2%
Purchased Transportation	$1,324,550	43.6%
Other Operating Expenses	$322,842	10.6%
Total Operating Expenses	$3,040,154	100.0%
Reconciling OE Cash Expenditures	$158,645	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	7 [1]	-	$0	$0	$0	$0	$0
Demand Response	-	24	$395,204	$0	$0	$0	$395,204
Total	7	24	$395,204	$0	$0	$0	$395,204

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,154,580 [1]	$257,864 [1]	$0	2,210,051	102,507	192,989	7,443	0.0	7	7 [1]	0.0%	12.0
Demand Response	$1,885,574	$572,240	$395,204	820,191	116,279	1,185,261	57,929	0.0	26	24	7.7%	2.5
Total	$3,040,154	$830,104	$395,204	3,030,242	218,786	1,378,250	65,372	0.0	33	31	6.1%	

Performance Measures

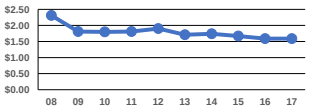
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.98	$155.12
Demand Response	$1.59	$32.55
Total	$2.21	$46.51

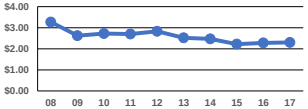
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.52	$11.26	0.5	13.8
Demand Response	$2.30	$16.22	0.1	2.0
Total	$1.00	$13.90	0.2	3.3

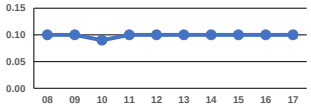
Operating Expense per Vehicle Revenue Mile: Demand Response



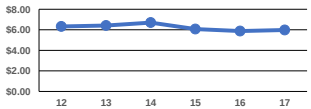
Operating Expense per Passenger Mile: Demand Response



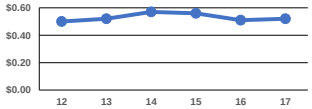
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



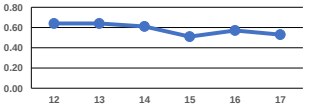
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode CB/DO.

http://www.cityoflaporte.com/transporte
102 L Street
Laporte, IN 46350-9082

TransPorte

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI

39 **Square Miles**
66,025 **Population**
418 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
21,692 **Population**

Service Consumption

42,424 **Annual Unlinked Trips (UPT)**

Service Supplied

120,941 **Annual Vehicle Revenue Miles (VRM)**
12,569 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50162
Reporter Type: Reduced Reporter

Financial Information

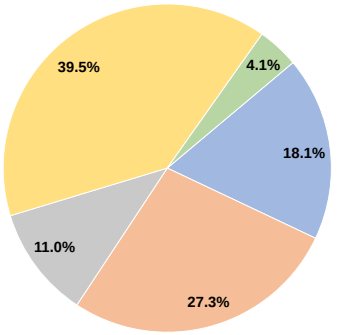
Sources of Operating Funds Expended

Fare Revenues	$110,731	18.1%
Local Funds	$166,329	27.3%
State Funds	$67,255	11.0%
Federal Assistance	$240,976	39.5%
Other Funds	$24,961	4.1%
Total Operating Funds Expended	**$610,252**	100.0%

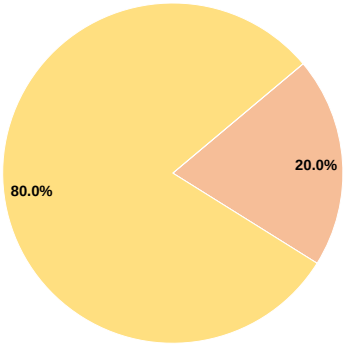
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$34,374	20.0%
State Funds	$0	0.0%
Federal Assistance	$137,496	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$171,870**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$610,252	$110,731	$171,870	42,424	120,941	12,569	1.6
Total	**5**	**-**	**$610,252**	**$110,731**	**$171,870**	**42,424**	**120,941**	**12,569**	

Performance Measures

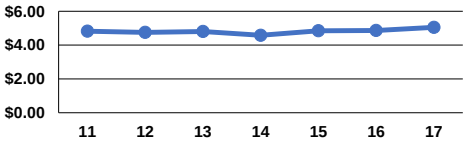
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.05	$48.55
Total	**$5.05**	**$48.55**

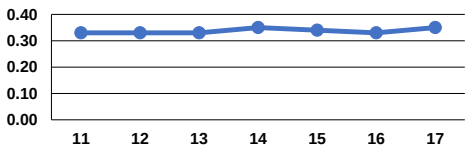
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.38	0.4	3.4
Total	**$14.38**	**0.4**	**3.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lcounty.com/
745 East Main Street
Newark, OH 43055-6932

Licking County Transit Board

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Newark, OH

42 **Square Miles**
76,068 **Population**
369 **Pop. Rank out of 498 UZAs**

Other UZAs Served

36 Columbus, OH, 0 Ohio Non-UZA

Service Area Statistics

683 **Square Miles**
166,492 **Population**

Service Consumption

1,486,167 **Annual Passenger Miles (PMT)**
124,503 **Annual Unlinked Trips (UPT)**
464 **Average Weekday Unlinked Trips**
121 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,450,105 **Annual Vehicle Revenue Miles (VRM)**
66,265 **Annual Vehicle Revenue Hours (VRH)**
36 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Database Information

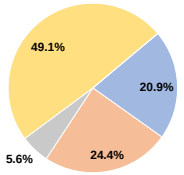
NTDID: 50163
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$760,865	20.9%
Local Funds	$887,528	24.4%
State Funds	$201,947	5.6%
Federal Assistance	$1,781,892	49.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,632,232**	100.0%

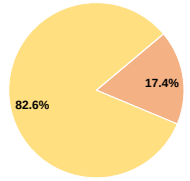
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$80,815	17.4%
State Funds	$0	0.0%
Federal Assistance	$383,258	82.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$464,073**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$646,410	17.8%
Materials and Supplies	$497,696	13.7%
Purchased Transportation	$2,311,027	63.6%
Other Operating Expenses	$177,099	4.9%
Total Operating Expenses	**$3,632,232**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	36	$464,073	$0	$0	$0	$464,073
Total	**-**	**36**	**$464,073**	**$0**	**$0**	**$0**	**$464,073**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,632,232	$760,865	$464,073	1,486,167	124,503	1,450,105	66,265	0.0	38	36	5.3%	4.8
Total	**$3,632,232**	**$760,865**	**$464,073**	**1,486,167**	**124,503**	**1,450,105**	**66,265**	**0.0**	**38**	**36**	**5.3%**	

Performance Measures

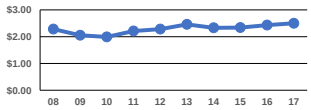
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.50	$54.81
Total	**$2.50**	**$54.81**

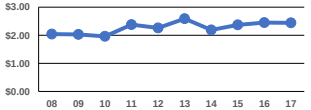
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.44	$29.17	0.1	1.9
Total	**$2.44**	**$29.17**	**0.1**	**1.9**

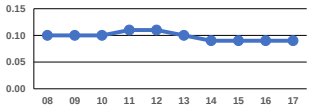
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.greene.oh.us/greenecats/
2380 Bellbrook Ave
Xenia, OH 45385

Greene County Transit Board DBA Greene CATS Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH

351 **Square Miles**
724,091 **Population**
59 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

425 **Square Miles**
147,886 **Population**

Service Consumption

1,896,185 **Annual Passenger Miles (PMT)**
185,435 **Annual Unlinked Trips (UPT)**
684 **Average Weekday Unlinked Trips**
107 **Average Saturday Unlinked Trips**
66 **Average Sunday Unlinked Trips**

Service Supplied

1,106,571 **Annual Vehicle Revenue Miles (VRM)**
65,585 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
49 **Vehicles Available for Maximum Service (VAMS)**

Database Information

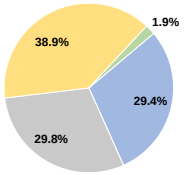
NTDID: 50165
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,171,790	29.4%
Local Funds	$0	0.0%
State Funds	$1,187,433	29.8%
Federal Assistance	$1,549,584	38.9%
Other Funds	$76,415	1.9%
Total Operating Funds Expended	**$3,985,222**	100.0%

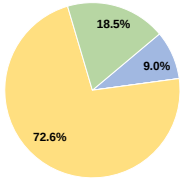
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$103,655	9.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$837,740	72.6%
Other Funds	$213,188	18.5%
Total Capital Funds Expended	**$1,154,583**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	41	$1,074,037	$0	$0	$80,546	$1,154,583
Total	**-**	**41**	**$1,074,037**	**$0**	**$0**	**$80,546**	**$1,154,583**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$514,929	13.3%
Materials and Supplies	$31,157	0.8%
Purchased Transportation	$3,194,738	82.5%
Other Operating Expenses	$129,511	3.3%
Total Operating Expenses	**$3,870,335**	100.0%
Reconciling OE Cash Expenditures	$114,887	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,870,335	$1,275,445	$1,154,583	1,896,185	185,435	1,106,571	65,585	0.0	49	41	16.3%	3.2
Total	**$3,870,335**	**$1,275,445**	**$1,154,583**	**1,896,185**	**185,435**	**1,106,571**	**65,585**	**0.0**	**49**	**41**	**16.3%**	

Performance Measures

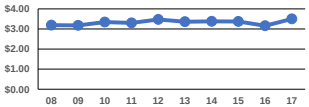
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.50	$59.01
Total	**$3.50**	**$59.01**

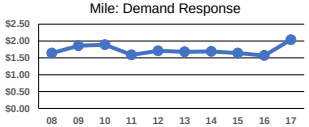
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.04	$20.87	0.2	2.8
Total	**$2.04**	**$20.87**	**0.2**	**2.8**

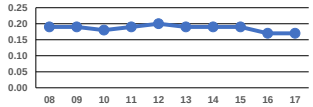
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ctc.clermontcountyohio.gov/
4003 Filager Road
Batavia, OH 45103-8924

Clermont Transportation Connection

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

452 **Square Miles**
204,214 **Population**

Service Consumption

1,835,507 **Annual Passenger Miles (PMT)**
131,499 **Annual Unlinked Trips (UPT)**
514 **Average Weekday Unlinked Trips**
15 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,049,425 **Annual Vehicle Revenue Miles (VRM)**
56,789 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
68 **Vehicles Available for Maximum Service (VAMS)**

Database Information

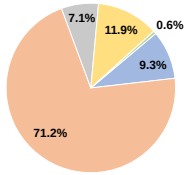
NTDID: 50166
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$287,385	9.3%
Local Funds	$2,203,652	71.2%
State Funds	$219,120	7.1%
Federal Assistance	$367,890	11.9%
Other Funds	$17,034	0.6%
Total Operating Funds Expended	**$3,095,081**	100.0%

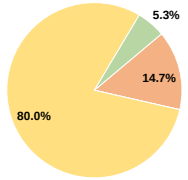
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$68,135	14.7%
State Funds	$0	0.0%
Federal Assistance	$371,339	80.0%
Other Funds	$24,700	5.3%
Total Capital Funds Expended	**$464,174**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	16	19	$301,136	$0	$0	$0	$301,136
Bus	9 [1]	-	$163,038	$0	$0	$0	$163,038
Total	**25**	**19**	**$464,174**	**$0**	**$0**	**$0**	**$464,174**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$991,744	38.5%
Materials and Supplies	$187,294	7.3%
Purchased Transportation	$1,047,229	40.6%
Other Operating Expenses	$351,560	13.6%
Total Operating Expenses	**$2,577,827**	100.0%
Reconciling OE Cash Expenditures	$123,870	
Purchased Transportation (Reported Separately)	$393,384 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,059,794	$40,740	$301,136	1,045,076	81,332	907,847	51,857	0.0	56	35	37.5%	2.7
Bus	$510,090 [1]	$146,515 [1]	$163,038	790,431	50,167	141,578	4,932	0.0	12	9 [1]	25.0%	6.0
Total	**$2,569,884**	**$187,255**	**$464,174**	**1,835,507**	**131,499**	**1,049,425**	**56,789**	**0.0**	**68**	**44**	**35.3%**	

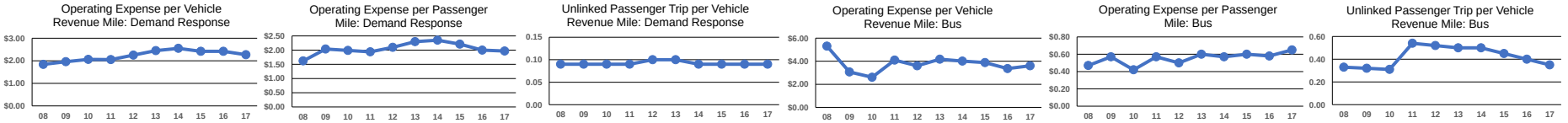
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.27	$39.72
Bus	$3.60	$103.42
Total	**$2.45**	**$45.25**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.97	$25.33	0.1	1.6
Bus	$0.65	$10.17	0.4	10.2
Total	**$1.40**	**$19.54**	**0.1**	**2.3**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

South Lake County Community Services, Inc.

2017 Annual Agency Profile

1450 E. Joliet Street
Suite 202
Crown Point, IN 46307

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Service Consumption

713,266	**Annual Passenger Miles (PMT)**
43,877	**Annual Unlinked Trips (UPT)**
174	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50167
Reporter Type: Full Reporter

Service Area Statistics

550	**Square Miles**
220,752	**Population**

Service Supplied

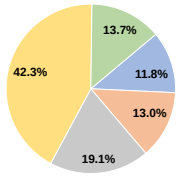
276,518	**Annual Vehicle Revenue Miles (VRM)**
26,615	**Annual Vehicle Revenue Hours (VRH)**
14	**Vehicles Operated in Maximum Service (VOMS)**
17	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$97,994	11.8%
Local Funds	$107,754	13.0%
State Funds	$157,901	19.1%
Federal Assistance	$350,210	42.3%
Other Funds	$113,143	13.7%
Total Operating Funds Expended	**$827,002**	100.0%

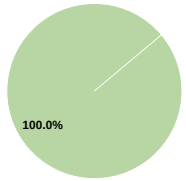
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$51,796	100.0%
Total Capital Funds Expended	**$51,796**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	14	-
Total	**14**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$51,796	$0	$0	$0	$51,796
Total	**$51,796**	**$0**	**$0**	**$0**	**$51,796**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$552,244	66.8%
Materials and Supplies	$152,873	18.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$121,875	14.7%
Total Operating Expenses	**$826,992**	100.0%
Reconciling OE Cash Expenditures	$10	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$826,992	$97,994	$51,796	713,266	43,877	276,518	26,615	0.0	17	14	17.7%	3.3
Total	**$826,992**	**$97,994**	**$51,796**	**713,266**	**43,877**	**276,518**	**26,615**	**0.0**	**17**	**14**	**17.6%**	

Performance Measures

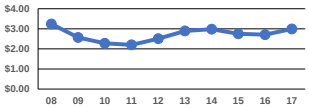
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.99	$31.07
Total	**$2.99**	**$31.07**

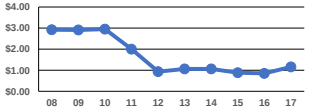
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.16	$18.85	0.2	1.6
Total	**$1.16**	**$18.85**	**0.2**	**1.6**

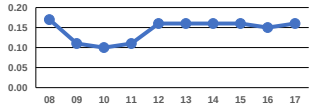
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.miami.oh.us/
2036 North County Road 25A
Troy, OH 45373-2984

Miami County Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH

351 **Square Miles**
724,091 **Population**
59 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

410 **Square Miles**
102,506 **Population**

Service Consumption

327,314 **Annual Passenger Miles (PMT)**
44,296 **Annual Unlinked Trips (UPT)**
169 **Average Weekday Unlinked Trips**
26 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

429,175 **Annual Vehicle Revenue Miles (VRM)**
22,345 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
18 **Vehicles Available for Maximum Service (VAMS)**

Database Information

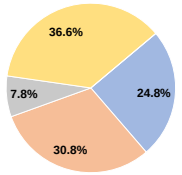
NTDID: 50169
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$279,262	24.8%
Local Funds	$347,290	30.8%
State Funds	$87,794	7.8%
Federal Assistance	$412,502	36.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,126,848**	100.0%

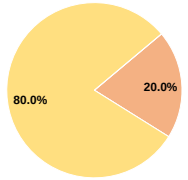
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,364	20.0%
State Funds	$0	0.0%
Federal Assistance	$153,456	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$191,820**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$105,483	9.4%
Materials and Supplies	$112,301	10.0%
Purchased Transportation	$867,750	77.0%
Other Operating Expenses	$41,314	3.7%
Total Operating Expenses	**$1,126,848**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	17	$191,820	$0	$0	$0	$191,820
Total	**-**	**17**	**$191,820**	**$0**	**$0**	**$0**	**$191,820**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,126,848	$279,262	$191,820	327,314	44,296	429,175	22,345	0.0	18	17	5.6%	4.3
Total	**$1,126,848**	**$279,262**	**$191,820**	**327,314**	**44,296**	**429,175**	**22,345**	**0.0**	**18**	**17**	**5.6%**	

Performance Measures

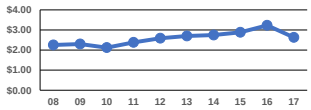
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$50.43
Total	**$2.63**	**$50.43**

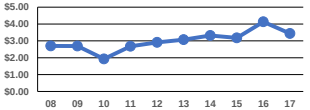
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.44	$25.44	0.1	2.0
Total	**$3.44**	**$25.44**	**0.1**	**2.0**

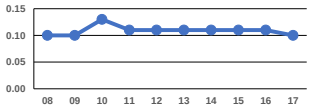
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fdl.wi.gov/general-information.iml?deptid=30/
530 North Doty Street
Fond du Lac, WI 54935-1945

Fond du Lac Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fond du Lac, WI

29 **Square Miles**
54,901 **Population**
468 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
49,167 **Population**

Service Consumption

200,540 **Annual Unlinked Trips (UPT)**

Service Supplied

363,451 **Annual Vehicle Revenue Miles (VRM)**
29,487 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50171
Reporter Type: Reduced Reporter

Financial Information

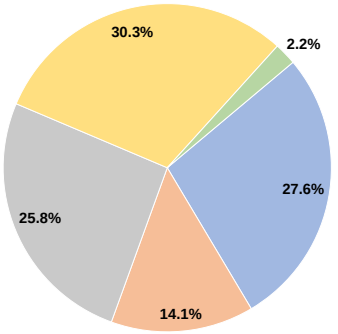
Sources of Operating Funds Expended

Fare Revenues	$498,426	27.6%
Local Funds	$254,796	14.1%
State Funds	$467,313	25.8%
Federal Assistance	$548,522	30.3%
Other Funds	$39,485	2.2%
Total Operating Funds Expended	**$1,808,542**	100.0%

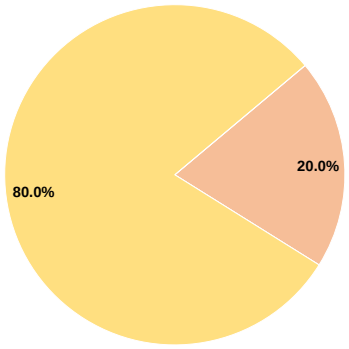
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,577	20.0%
State Funds	$0	0.0%
Federal Assistance	$50,311	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,888**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	13	$573,398	$332,621	$62,888	32,184	155,830	14,838	3.8
Demand Response - Taxi	-	7	$84,907	$37,758	$0	10,404	34,027	1,602	0.0
Bus	7	1	$1,148,987	$128,047	$0	157,952	173,594	13,047	7.5
Total	**7**	**21**	**$1,807,292**	**$498,426**	**$62,888**	**200,540**	**363,451**	**29,487**	

Performance Measures

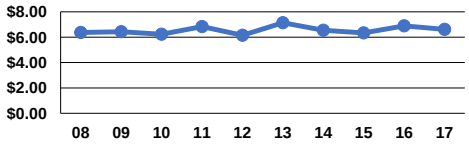
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.68	$38.64
Demand Response - Taxi	$2.50	$53.00
Bus	$6.62	$88.07
Total	**$4.97**	**$61.29**

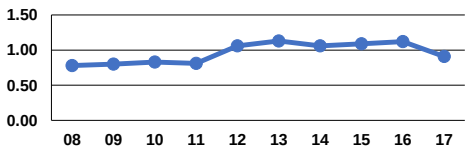
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.82	0.2	2.2
Demand Response - Taxi	$8.16	0.3	6.5
Bus	$7.27	0.9	12.1
Total	**$9.01**	**0.6**	**6.8**

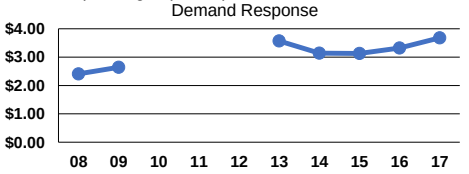
Operating Expense per Vehicle Revenue Mile: Bus



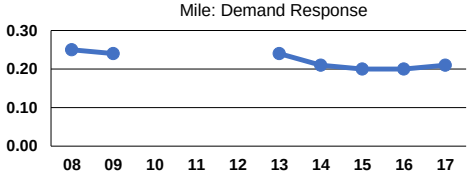
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridedmt.org/
101 North Jackson
Danville, IL 61832

City of Danville/Danville Mass Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Danville, IL-IN

30 **Square Miles**
50,996 **Population**
492 **Pop. Rank out of 498 UZAs**

Other UZAs Served

224 Champaign, IL, 0 Illinois Non-UZA

Service Area Statistics

34 **Square Miles**
88,517 **Population**

Service Consumption

645,074 **Annual Unlinked Trips (UPT)**

Service Supplied

652,068 **Annual Vehicle Revenue Miles (VRM)**
30,882 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50174
Reporter Type: Reduced Reporter

Financial Information

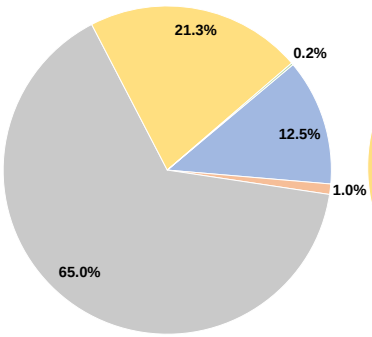
Sources of Operating Funds Expended

Fare Revenues	$333,654	12.5%
Local Funds	$27,409	1.0%
State Funds	$1,739,785	65.0%
Federal Assistance	$570,500	21.3%
Other Funds	$5,245	0.2%
Total Operating Funds Expended	**$2,676,593**	100.0%

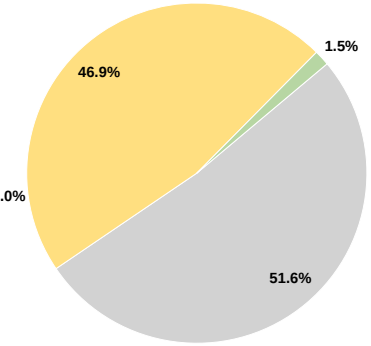
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,501,058	51.6%
Federal Assistance	$1,364,171	46.9%
Other Funds	$42,554	1.5%
Total Capital Funds Expended	**$2,907,783**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$120,585	$20,848	$0	9,990	46,837	3,217	0.0
Bus	11	-	$2,552,390	$312,806	$2,907,783	635,084	605,231	27,665	6.4
Total	**11**	**2**	**$2,672,975**	**$333,654**	**$2,907,783**	**645,074**	**652,068**	**30,882**	

Performance Measures

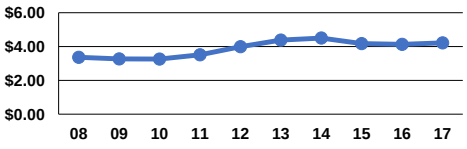
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.57	$37.48
Bus	$4.22	$92.26
Total	**$4.10**	**$86.55**

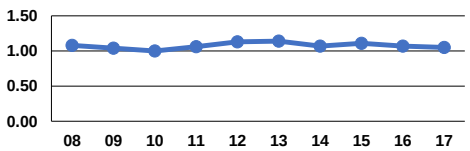
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.07	0.2	3.1
Bus	$4.02	1.0	23.0
Total	**$4.14**	**1.0**	**20.9**

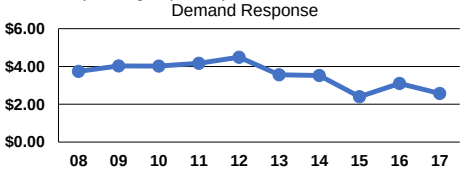
Operating Expense per Vehicle Revenue Mile: Bus



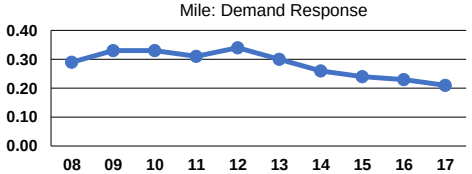
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dsats.org
200 South Fourth Street
DeKalb, IL 60115-3733

City of DeKalb

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL
26 **Square Miles**
68,545 **Population**
404 **Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$88,209	82.1%
Materials and Supplies	$23	0.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$19,249	17.9%
Total Operating Expenses	**$107,481**	100.0%
Reconciling OE Cash Expenditures	$0	

Service Area Statistics

26 **Square Miles**
68,545 **Population**

Database Information

NTDID: 50176
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0 [1]	$0	$0	$0	$0
Bus	$0 [1]	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Financial Information

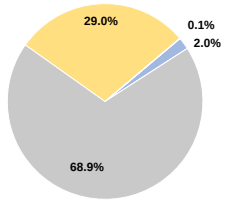
Sources of Operating Funds Expended

Fare Revenues	$58,507	2.0%
Local Funds	$0	0.0%
State Funds	$2,019,108	68.9%
Federal Assistance	$849,719	29.0%
Other Funds	$1,545	0.1%
Total Operating Funds Expended	**$2,928,879**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$144,181	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$144,181**	100.0%

Operating Funding Sources



Capital Funding Sources

Notes:

[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in another report for mode MB/PT.

http://www.columbus.in.gov/transit-index.html/
850 Lindsey St.
Columbus, IN 47201

ColumBUS Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, IN

27 **Square Miles**
54,933 **Population**
467 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

27 **Square Miles**
46,850 **Population**

Service Consumption

244,101 **Annual Unlinked Trips (UPT)**

Service Supplied

345,644 **Annual Vehicle Revenue Miles (VRM)**
29,499 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50177
Reporter Type: Reduced Reporter

Financial Information

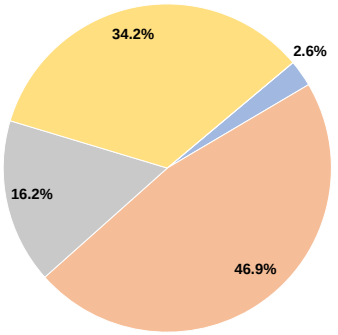
Sources of Operating Funds Expended

Fare Revenues	$46,547	2.6%
Local Funds	$832,481	46.9%
State Funds	$288,178	16.2%
Federal Assistance	$607,618	34.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,774,824**	100.0%

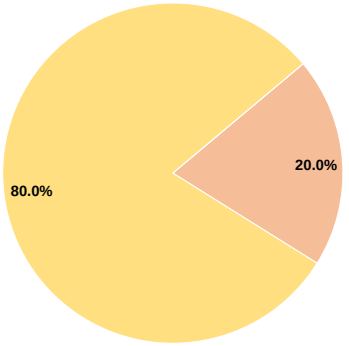
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,701	20.0%
State Funds	$0	0.0%
Federal Assistance	$50,806	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,507**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$420,489	$6,284	$63,507	15,133	81,800	8,354	4.0
Bus	5	-	$1,354,335	$40,263	$0	228,968	263,844	21,145	10.0
Total	**9**	**-**	**$1,774,824**	**$46,547**	**$63,507**	**244,101**	**345,644**	**29,499**	

Performance Measures

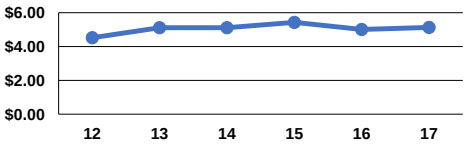
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.14	$50.33
Bus	$5.13	$64.05
Total	**$5.13**	**$60.17**

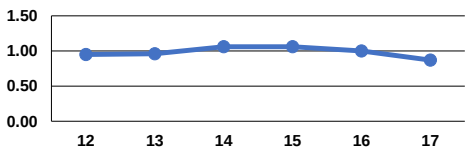
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.79	0.2	1.8
Bus	$5.91	0.9	10.8
Total	**$7.27**	**0.7**	**8.3**

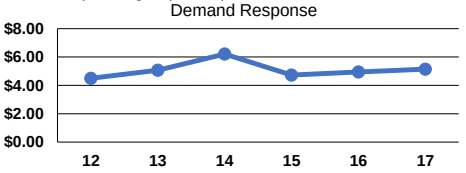
Operating Expense per Vehicle Revenue Mile: Bus



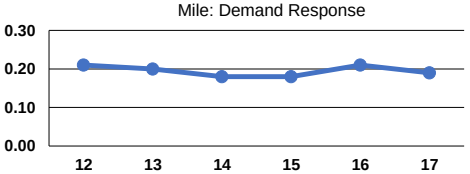
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.portercountyacs.org/
1005 Campbell
Valparaiso, IN 46385-6385

Porter County Aging and Community Services, Inc. DBA PCACS

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Service Consumption

183,024	**Annual Passenger Miles (PMT)**
23,010	**Annual Unlinked Trips (UPT)**
93	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50179
Reporter Type: Full Reporter

Service Area Statistics

522	**Square Miles**
164,343	**Population**

Service Supplied

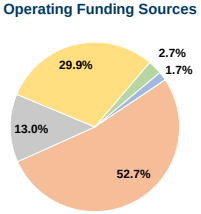
203,753	**Annual Vehicle Revenue Miles (VRM)**
16,021	**Annual Vehicle Revenue Hours (VRH)**
7	**Vehicles Operated in Maximum Service (VOMS)**
14	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,784	1.7%
Local Funds	$359,080	52.7%
State Funds	$88,824	13.0%
Federal Assistance	$204,193	29.9%
Other Funds	$18,102	2.7%
Total Operating Funds Expended	**$681,983**	100.0%

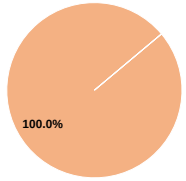
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,022	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,022**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$41,022	$0	$0	$0	$41,022
Total	**7**	**-**	**$41,022**	**$0**	**$0**	**$0**	**$41,022**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$469,447	68.8%
Materials and Supplies	$93,512	13.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$119,005	17.5%
Total Operating Expenses	**$681,964**	100.0%
Reconciling OE Cash Expenditures	$19	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$681,964	$11,784	$41,022	183,024	23,010	203,753	16,021	0.0	14	7	50.0%	2.6
Total	**$681,964**	**$11,784**	**$41,022**	**183,024**	**23,010**	**203,753**	**16,021**	**0.0**	**14**	**7**	**50.0%**	

Performance Measures

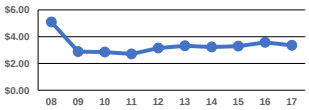
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.35	$42.57
Total	**$3.35**	**$42.57**

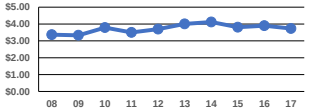
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.73	$29.64	0.1	1.4
Total	**$3.73**	**$29.64**	**0.1**	**1.4**

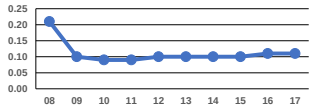
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.livgov.com/lets/
3950 W. Grand River Avenue
Howell, MI 48855

Livingston Essential Transportation Service

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Lyon-Howell, MI

103 **Square Miles**

119,509 **Population**

262 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

568 **Square Miles**

189,985 **Population**

Service Consumption

142,228 **Annual Unlinked Trips (UPT)**

Service Supplied

726,704 **Annual Vehicle Revenue Miles (VRM)**

40,012 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50180

Reporter Type: Reduced Reporter

Financial Information

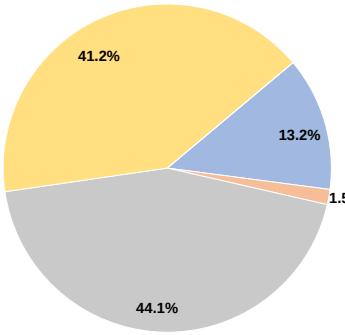
Sources of Operating Funds Expended

Fare Revenues	$313,045	13.2%
Local Funds	$35,478	1.5%
State Funds	$1,046,621	44.1%
Federal Assistance	$977,312	41.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,372,456**	100.0%

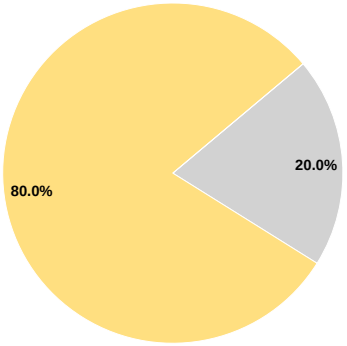
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$139,824	20.0%
Federal Assistance	$559,297	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$699,121**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	23	-	$2,372,456	$313,045	$699,121	142,228	726,704	40,012	3.2
Total	**23**	**-**	**$2,372,456**	**$313,045**	**$699,121**	**142,228**	**726,704**	**40,012**	

Performance Measures

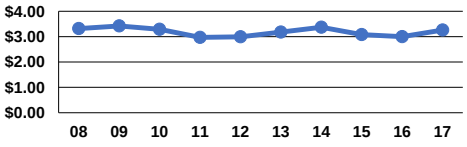
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.26	$59.29
Total	**$3.26**	**$59.29**

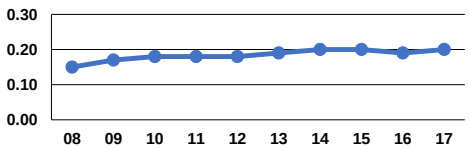
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.68	0.2	3.6
Total	**$16.68**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pacebus.com/
550 West Algonquin Road
Arlington Heights, IL 60005

Pace-Suburban Bus Division, ADA Paratransit Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

39,527,969 **Annual Passenger Miles (PMT)**
4,115,449 **Annual Unlinked Trips (UPT)**
13,084 **Average Weekday Unlinked Trips[1]**
5,562 **Average Saturday Unlinked Trips[1]**
6,079 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 50182
Reporter Type: Full Reporter

Service Area Statistics

1,337 **Square Miles**
6,603,537 **Population**

Service Supplied

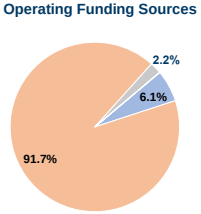
33,715,228 **Annual Vehicle Revenue Miles (VRM)**
2,438,593 **Annual Vehicle Revenue Hours (VRH)**
1,096 **Vehicles Operated in Maximum Service (VOMS)**
1,249 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,592,955	6.1%
Local Funds	$159,468,165	91.7%
State Funds	$3,825,000	2.2%
Federal Assistance	$0	0.0%
Other Funds	$66,143	0.0%
Total Operating Funds Expended	**$173,952,263**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	943	$0	$0	$0	$0	$0
Demand Response - Taxi	-	153	$0	$0	$0	$0	$0
Total	**-**	**1,096**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,041,572	5.6%
Materials and Supplies	$2,224,487	1.4%
Purchased Transportation	$147,574,113	90.6%
Other Operating Expenses	$4,006,674	2.5%
Total Operating Expenses	**$162,846,846**	100.0%
Reconciling OE Cash Expenditures	$11,105,417	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$157,521,706	$10,268,420	$0	38,170,004	3,971,230	32,547,558	2,365,443	0.0	1,096	943	14.0%	2.9
Demand Response - Taxi	$5,325,140	$324,535	$0	1,357,965	144,219	1,167,670	73,150	0.0	153	153	0.0%	0.0
Total	**$162,846,846**	**$10,592,955**	**$0**	**39,527,969**	**4,115,449**	**33,715,228**	**2,438,593**	**0.0**	**1,249**	**1,096**	**12.2%**	

Performance Measures

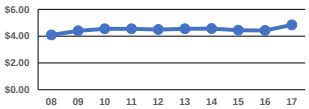
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.84	$66.59
Demand Response - Taxi	$4.56	$72.80
Total	**$4.83**	**$66.78**

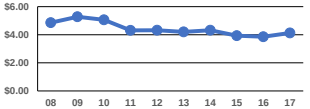
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.13	$39.67	0.1	1.7
Demand Response - Taxi	$3.92	$36.92	0.1	2.0
Total	**$4.12**	**$39.57**	**0.1**	**1.7**

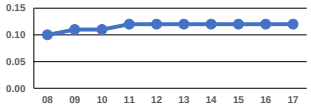
Operating Expense per Vehicle Revenue Mile: Demand Response



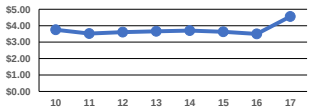
Operating Expense per Passenger Mile: Demand Response



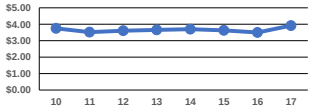
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



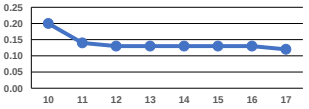
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.valpo.us/transit
166 Lincolnway
Valparaiso, IN 46383

City of Valparaiso

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443 **Square Miles**

8,608,208 **Population**

3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

16 **Square Miles**

31,730 **Population**

Service Consumption

3,487,406 **Annual Passenger Miles (PMT)**

172,829 **Annual Unlinked Trips (UPT)**

589 **Average Weekday Unlinked Trips**

314 **Average Saturday Unlinked Trips**

93 **Average Sunday Unlinked Trips**

Service Supplied

308,874 **Annual Vehicle Revenue Miles (VRM)**

17,449 **Annual Vehicle Revenue Hours (VRH)**

8 **Vehicles Operated in Maximum Service (VOMS)**

11 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50183

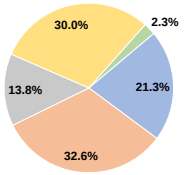
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$391,668	21.3%
Local Funds	$599,941	32.6%
State Funds	$254,031	13.8%
Federal Assistance	$553,323	30.0%
Other Funds	$42,384	2.3%
Total Operating Funds Expended	**$1,841,347**	100.0%

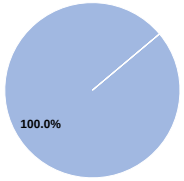
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$190,317	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$190,317**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	4	$0	$12,000	$178,317	$0	$190,317
Bus	-	4	$0	$0	$0	$0	$0
Total	**-**	**8**	**$0**	**$12,000**	**$178,317**	**$0**	**$190,317**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$24,513	1.3%
Materials and Supplies	$21,883	1.2%
Purchased Transportation	$1,326,383	72.0%
Other Operating Expenses	$468,557	25.4%
Total Operating Expenses	**$1,841,336**	100.0%
Reconciling OE Cash Expenditures	$11	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,080,484	$422,926	$190,317	2,983,500	60,850	105,205	2,417	0.0	5	4	20.0%	6.4
Bus	$760,852	$159,059	$0	503,906	111,979	203,669	15,032	0.0	6	4	33.3%	3.8
Total	**$1,841,336**	**$581,985**	**$190,317**	**3,487,406**	**172,829**	**308,874**	**17,449**	**0.0**	**11**	**8**	**27.3%**	

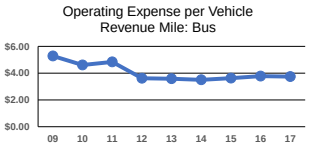
Performance Measures

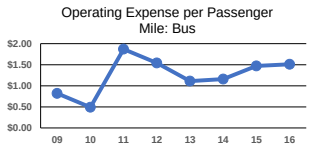
Service Efficiency

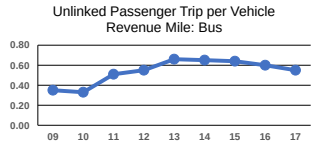
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$10.27	$447.04
Bus	$3.74	$50.62
Total	**$5.96**	**$105.53**

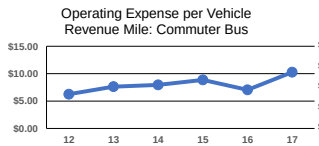
Service Effectiveness

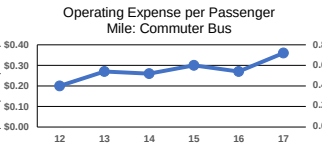
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.36	$17.76	0.6	25.2
Bus	$1.51	$6.79	0.5	7.4
Total	**$0.53**	**$10.65**	**0.6**	**9.9**

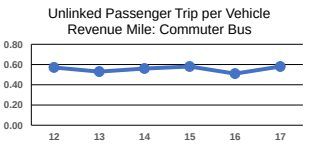












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catchamax.org/
171 Lincoln Avenue
Suite 20
Holland, MI 49423

Macatawa Area Express Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Holland, MI

59	**Square Miles**
99,941	**Population**
299	**Pop. Rank out of 498 UZAs**

Service Consumption

1,769,659	**Annual Passenger Miles (PMT)**
417,920	**Annual Unlinked Trips (UPT)**
1,463	**Average Weekday Unlinked Trips**
876	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50184
Reporter Type: Full Reporter

Service Area Statistics

42	**Square Miles**
71,572	**Population**

Service Supplied

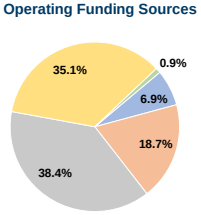
799,658	**Annual Vehicle Revenue Miles (VRM)**
62,885	**Annual Vehicle Revenue Hours (VRH)**
22	**Vehicles Operated in Maximum Service (VOMS)**
28	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$273,394	6.9%
Local Funds	$739,366	18.7%
State Funds	$1,519,781	38.4%
Federal Assistance	$1,387,358	35.1%
Other Funds	$37,266	0.9%
Total Operating Funds Expended	**$3,957,165**	100.0%

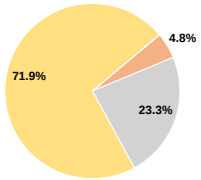
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$64,904	4.8%
State Funds	$313,577	23.3%
Federal Assistance	$966,114	71.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,344,595**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$0	$0	$0	$0	$0
Bus	8	-	$1,291,127	$0	$0	$53,468	$1,344,595
Total	**22**	**-**	**$1,291,127**	**$0**	**$0**	**$53,468**	**$1,344,595**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,754,587	69.8%
Materials and Supplies	$320,752	8.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$868,560	22.0%
Total Operating Expenses	**$3,943,899**	100.0%
Reconciling OE Cash Expenditures	$13,266	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,949,864	$130,698	$0	430,785	77,759	387,269	29,839	0.0	18	14	22.2%	4.1
Bus	$1,994,035	$142,696	$1,344,595	1,338,874	340,161	412,389	33,046	0.0	10	8	20.0%	4.1
Total	**$3,943,899**	**$273,394**	**$1,344,595**	**1,769,659**	**417,920**	**799,658**	**62,885**	**0.0**	**28**	**22**	**21.4%**	

Performance Measures

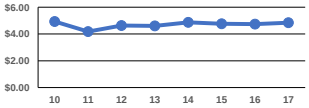
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.03	$65.35
Bus	$4.84	$60.34
Total	**$4.93**	**$62.72**

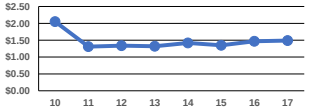
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.53	$25.08	0.2	2.6
Bus	$1.49	$5.86	0.8	10.3
Total	**$2.23**	**$9.44**	**0.5**	**6.6**

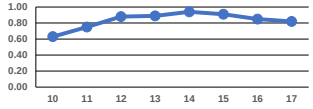
Operating Expense per Vehicle Revenue Mile: Bus



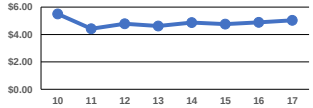
Operating Expense per Passenger Mile: Bus



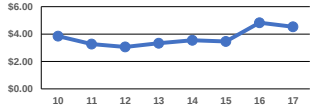
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



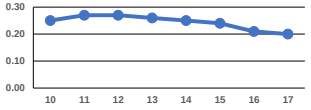
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nirpc.org/
6100 Southport Road
Portage, IN 46368

Northwestern Indiana Regional Planning Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Other UZAs Served

418 Michigan City-La Porte, IN-MI

Database Information

NTDID: 50185
Reporter Type: Planning Reporter

Financial Information

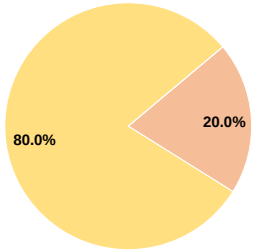
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$74,907	20.0%
State Funds	$0	0.0%
Federal Assistance	$299,628	80.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$374,535**	100.0%

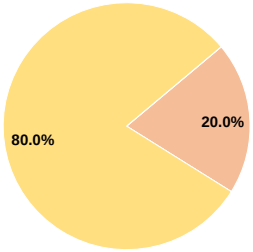
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$223,799	20.0%
State Funds	$0	0.0%
Federal Assistance	$895,197	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,118,996**	100.0%

Operating Funding Sources



Capital Funding Sources



http://www.lawrencecountytransit.com/.
305 North 5th Street
Ironton, OH 45638

Lawrence County Port Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH

130 **Square Miles**
202,637 **Population**
178 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

67 **Square Miles**
113,532 **Population**

Service Consumption

13,790 **Annual Unlinked Trips (UPT)**

Service Supplied

186,030 **Annual Vehicle Revenue Miles (VRM)**
12,173 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50186
Reporter Type: Reduced Reporter

Financial Information

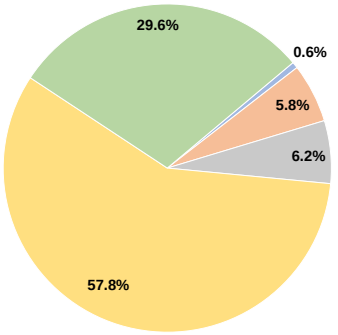
Sources of Operating Funds Expended

Fare Revenues	$3,484	0.6%
Local Funds	$32,875	5.8%
State Funds	$34,899	6.2%
Federal Assistance	$325,950	57.8%
Other Funds	$167,098	29.6%
Total Operating Funds Expended	**$564,306**	100.0%

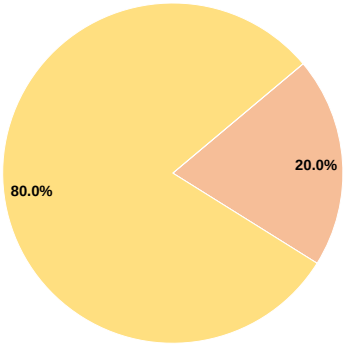
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,204	20.0%
State Funds	$0	0.0%
Federal Assistance	$76,813	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$96,017**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	9	$331,248	$2,090	$0	8,123	127,758	9,239	8.6
Bus	-	4 [1]	$233,058 [1]	$1,394	$96,017 [1]	5,667	58,272	2,934	0.5
Total	**-**	**13**	**$564,306**	**$3,484**	**$96,017**	**13,790**	**186,030**	**12,173**	

Performance Measures

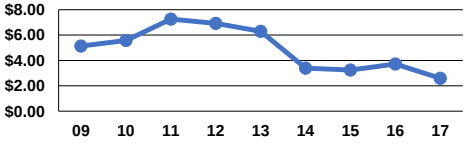
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.59	$35.85
Bus	$4.00	$79.43
Total	**$3.03**	**$46.36**

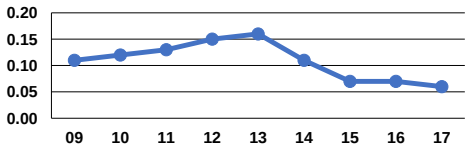
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.78	0.1	0.9
Bus	$41.13	0.1	1.9
Total	**$40.92**	**0.1**	**1.1**

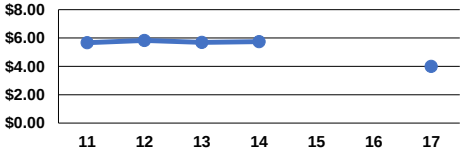
Operating Expense per Vehicle Revenue Mile: Demand Response



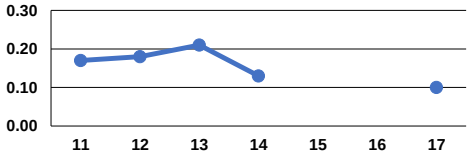
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from The Tri-State Transit Authority (NTDID: 30002), and in which the data are captured in another report for mode MB/PT.

http://www.morpc.org/
111 Liberty Street
Columbus, OH 43215

Mid-Ohio Regional Planning Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH

510	**Square Miles**
1,368,035	**Population**
36	**Pop. Rank out of 498 UZAs**

Other UZAs Served

59 Dayton, OH, 337 Springfield, OH, 369 Newark, OH, 0 Ohio Non-UZA

Service Area Statistics

518	**Square Miles**
2,253,450	**Population**

Service Consumption

3,786,308	**Annual Passenger Miles (PMT)**
76,780	**Annual Unlinked Trips (UPT)**
296	**Average Weekday Unlinked Trips**
2	**Average Saturday Unlinked Trips**
6	**Average Sunday Unlinked Trips**

Service Supplied

671,850	**Annual Vehicle Revenue Miles (VRM)**
15,303	**Annual Vehicle Revenue Hours (VRH)**
30	**Vehicles Operated in Maximum Service (VOMS)**
30	**Vehicles Available for Maximum Service (VAMS)**

Database Information

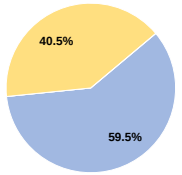
NTDID: 50191
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$363,715	59.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$247,528	40.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$611,243**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	-	30	$0	$0	$0	$0	$0
Total	**-**	**30**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$84,951	20.8%
Materials and Supplies	$3,263	0.8%
Purchased Transportation	$233,984	57.2%
Other Operating Expenses	$87,193	21.3%
Total Operating Expenses	**$409,391**	100.0%
Reconciling OE Cash Expenditures	$201,852	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$409,391	$363,715	$0	3,786,308	76,780	671,850	15,303	0.0	30	30	0.0%	1.0
Total	**$409,391**	**$363,715**	**$0**	**3,786,308**	**76,780**	**671,850**	**15,303**	**0.0**	**30**	**30**	**0.0%**	

Performance Measures

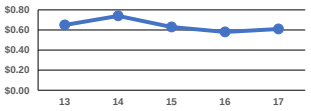
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.61	$26.75
Total	**$0.61**	**$26.75**

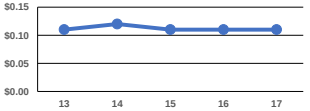
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.11	$5.33	0.1	5.0
Total	**$0.11**	**$5.33**	**0.1**	**5.0**

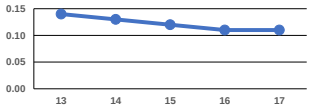
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.enterpriserideshare.com
31500 West Thirteen Mile Road
Farmington Hills, MI 48334

Enterprise Rideshare - Michigan

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337 **Square Miles**
3,734,090 **Population**
11 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

2,544 **Square Miles**
10,003,422 **Population**

Service Consumption

53,567,255 **Annual Passenger Miles (PMT)**
1,176,718 **Annual Unlinked Trips (UPT)**
4,260 **Average Weekday Unlinked Trips**
39 **Average Saturday Unlinked Trips**
37 **Average Sunday Unlinked Trips**

Service Supplied

9,327,702 **Annual Vehicle Revenue Miles (VRM)**
207,405 **Annual Vehicle Revenue Hours (VRH)**
523 **Vehicles Operated in Maximum Service (VOMS)**
545 **Vehicles Available for Maximum Service (VAMS)**

Database Information

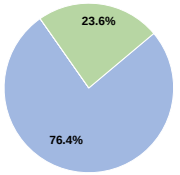
NTDID: 50193
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,117,126	76.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$2,202,733	23.6%
Total Operating Funds Expended	**$9,319,859**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	523 [1]	-	$0	$0	$0	$0	$0
Total	**523**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,594,284	21.2%
Materials and Supplies	$2,239,321	29.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,674,945	48.9%
Total Operating Expenses	**$7,508,550**	100.0%
Reconciling OE Cash Expenditures	$1,811,309	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$7,508,550 [1]	$7,117,126 [1]	$0	53,567,255	1,176,718	9,327,702	207,405	0.0	545	523 [1]	4.0%	1.8
Total	**$7,508,550**	**$7,117,126**	**$0**	**53,567,255**	**1,176,718**	**9,327,702**	**207,405**	**0.0**	**545**	**523**	**4.0%**	

Performance Measures

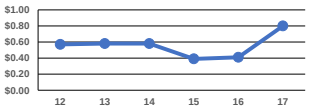
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.80	$36.20
Total	**$0.80**	**$36.20**

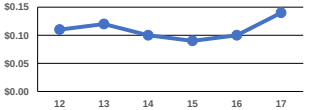
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.14	$6.38	0.1	5.7
Total	**$0.14**	**$6.38**	**0.1**	**5.7**

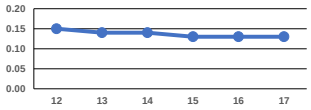
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

Other UZAs Served: 70 Grand Rapids, MI, 490 Monroe, MI, 253 Saginaw, MI, 118 Lansing, MI, 324 Jackson, MI, 262 South Lyon-Howell, MI, 106 Flint, MI, 336 Port Huron, MI, 173 Kalamazoo, MI, 363 Battle Creek, MI, 80 Toledo, OH-MI, 125 Ann Arbor, MI, 450 Midland, MI, 0 Michigan Non-UZA

*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.
*This agency has a purchased transportation relationship in which they sell service to Ann Arbor Area Transportation Authority (NTDID: 50040), and in which the data are captured in this report for mode VP/DO.

http://www.keenage.org/
2141 Henry Luckow Lane
Belvidere, IL 61008-1700

Boone County Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rockford, IL

153 **Square Miles**
296,863 **Population**
127 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

267 **Square Miles**
54,165 **Population**

Service Consumption

29,367 **Annual Unlinked Trips (UPT)**

Service Supplied

184,788 **Annual Vehicle Revenue Miles (VRM)**
11,990 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50194
Reporter Type: Reduced Reporter

Financial Information

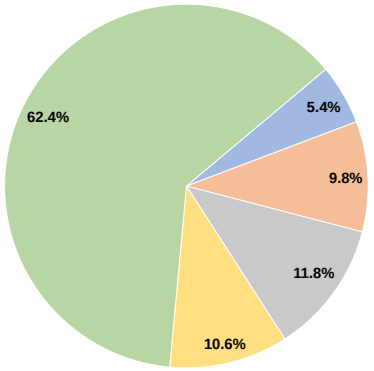
Sources of Operating Funds Expended

Fare Revenues	$27,815	5.4%
Local Funds	$51,000	9.8%
State Funds	$61,505	11.8%
Federal Assistance	$54,930	10.6%
Other Funds	$324,328	62.4%
Total Operating Funds Expended	**$519,578**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	12 [1]	-	$519,578 [1]	$27,815	$0 [1]	29,367	184,788	11,990	4.3
Total	**12**	**-**	**$519,578**	**$27,815**	**$0**	**29,367**	**184,788**	**11,990**	

Performance Measures

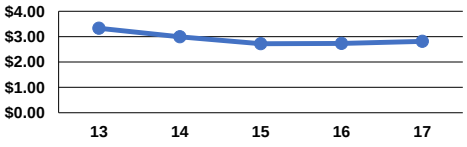
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.81	$43.33
Total	**$2.81**	**$43.33**

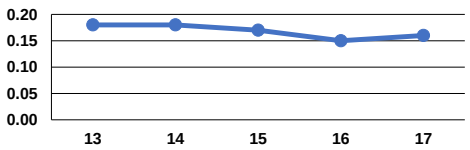
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.69	0.2	2.4
Total	**$17.69**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in this report for mode DR/DO.

http://www.shelbyohio.org/
43 West Main Street
Shelby, OH 44875

City of Shelby

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH

50 **Square Miles**
75,250 **Population**
372 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
9,317 **Population**

Service Consumption

5,267 **Annual Unlinked Trips (UPT)**

Service Supplied

13,789 **Annual Vehicle Revenue Miles (VRM)**
1,877 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50195
Reporter Type: Reduced Reporter

Financial Information

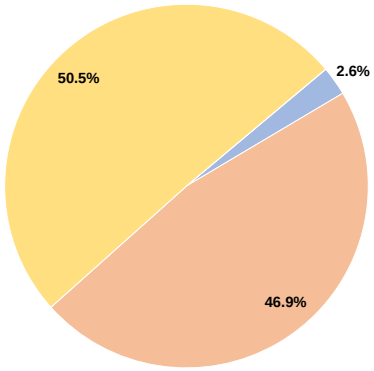
Sources of Operating Funds Expended

Fare Revenues	$870	2.6%
Local Funds	$15,795	46.9%
State Funds	$0	0.0%
Federal Assistance	$17,001	50.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$33,666**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$33,666	$870	$0	5,267	13,789	1,877	5.0
Total	**1**	**-**	**$33,666**	**$870**	**$0**	**5,267**	**13,789**	**1,877**	

Performance Measures

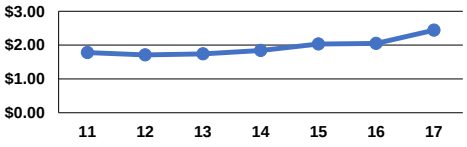
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$17.94
Total	**$2.44**	**$17.94**

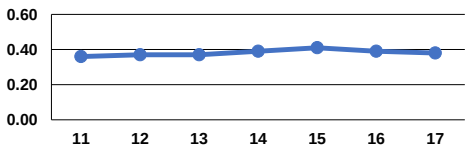
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.39	0.4	2.8
Total	**$6.39**	**0.4**	**2.8**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.harbortransit.org/
440 North Ferry Street
Grand Haven, MI 49417

Harbor Transit Multi-Modal Transportation System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI

112 **Square Miles**
161,280 **Population**
207 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

54 **Square Miles**
45,357 **Population**

Service Consumption

255,210 **Annual Unlinked Trips (UPT)**

Service Supplied

709,471 **Annual Vehicle Revenue Miles (VRM)**
47,138 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50196
Reporter Type: Reduced Reporter

Financial Information

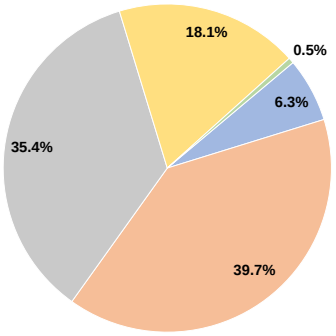
Sources of Operating Funds Expended

Fare Revenues	$194,809	6.3%
Local Funds	$1,221,202	39.7%
State Funds	$1,089,942	35.4%
Federal Assistance	$555,894	18.1%
Other Funds	$16,831	0.5%
Total Operating Funds Expended	**$3,078,678**	100.0%

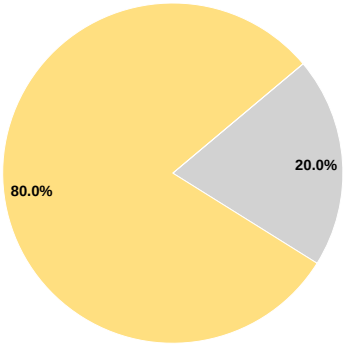
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$110,034	20.0%
Federal Assistance	$440,134	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$550,168**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	21	-	$3,078,678	$194,809	$550,168	255,210	709,471	47,138	4.5
Total	**21**	**-**	**$3,078,678**	**$194,809**	**$550,168**	**255,210**	**709,471**	**47,138**	

Performance Measures

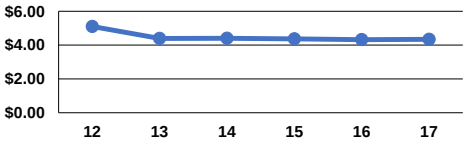
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.34	$65.31
Total	**$4.34**	**$65.31**

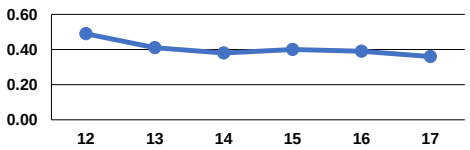
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.06	0.4	5.4
Total	**$12.06**	**0.4**	**5.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.trumbullcountytransit.org
160 High Street NW
Warren, OH 44481

Trumbull County Transit Board

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA

241 **Square Miles**

387,550 **Population**

97 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

625 **Square Miles**

210,312 **Population**

Service Consumption

618,301 **Annual Passenger Miles (PMT)**

48,869 **Annual Unlinked Trips (UPT)**

159 **Average Weekday Unlinked Trips**

93 **Average Saturday Unlinked Trips**

65 **Average Sunday Unlinked Trips**

Service Supplied

627,197 **Annual Vehicle Revenue Miles (VRM)**

32,674 **Annual Vehicle Revenue Hours (VRH)**

22 **Vehicles Operated in Maximum Service (VOMS)**

25 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50197

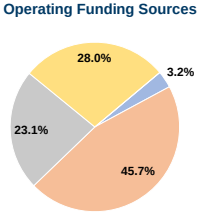
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$69,819	3.2%
Local Funds	$984,162	45.7%
State Funds	$497,540	23.1%
Federal Assistance	$602,809	28.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,154,330**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	22	$0	$0	$0	$0	$0
Total	**-**	**22**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$76,865	3.9%
Materials and Supplies	$0	0.0%
Purchased Transportation	$1,775,084	91.0%
Other Operating Expenses	$98,564	5.1%
Total Operating Expenses	**$1,950,513**	100.0%
Reconciling OE Cash Expenditures	$203,817	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,950,513	$69,819	$0	618,301	48,869	627,197	32,674	0.0	25	22	12.0%	0.0
Total	**$1,950,513**	**$69,819**	**$0**	**618,301**	**48,869**	**627,197**	**32,674**	**0.0**	**25**	**22**	**12.0%**	

Performance Measures

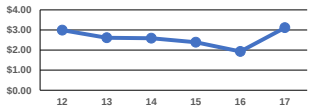
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.11	$59.70
Total	**$3.11**	**$59.70**

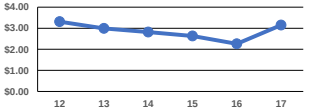
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.15	$39.91	0.1	1.5
Total	**$3.15**	**$39.91**	**0.1**	**1.5**

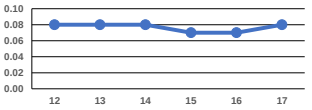
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.medinaco.org/transit/index.html/
144 North Broadway Street
Medina, OH 44256

Medina County Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 **Square Miles**
1,780,673 **Population**
25 **Pop. Rank out of 498 UZAs**

Other UZAs Served

71 Akron, OH, 0 Ohio Non-UZA

Service Area Statistics

425 **Square Miles**
174,091 **Population**

Service Consumption

664,383 **Annual Passenger Miles (PMT)**
74,163 **Annual Unlinked Trips (UPT)**
261 **Average Weekday Unlinked Trips[1]**
121 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

492,209 **Annual Vehicle Revenue Miles (VRM)**
32,151 **Annual Vehicle Revenue Hours (VRH)**
18 **Vehicles Operated in Maximum Service (VOMS)**
25 **Vehicles Available for Maximum Service (VAMS)**

Database Information

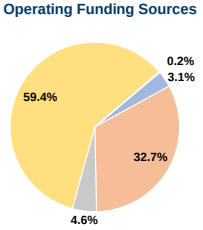
NTDID: 50198
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$61,180	3.1%
Local Funds	$640,988	32.7%
State Funds	$90,147	4.6%
Federal Assistance	$1,165,864	59.4%
Other Funds	$3,358	0.2%
Total Operating Funds Expended	**$1,961,537**	100.0%

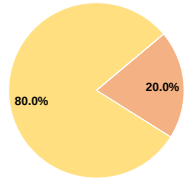
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$203	20.0%
State Funds	$0	0.0%
Federal Assistance	$810	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,013**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,219,856	62.2%
Materials and Supplies	$144,370	7.4%
Purchased Transportation	$221,616	11.3%
Other Operating Expenses	$375,490	19.1%
Total Operating Expenses	**$1,961,332**	100.0%
Reconciling OE Cash Expenditures	$205	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	-	$0	$624	$0	$0	$624
Demand Response - Taxi	-	1	$0	$0	$0	$0	$0
Bus	6	-	$0	$389	$0	$0	$389
Total	**17**	**1**	**$0**	**$1,013**	**$0**	**$0**	**$1,013**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,057,567	$31,738	$624	332,149	34,090	250,693	17,655	0.0	16	11	31.3%	5.3
Demand Response - Taxi	$235,366	$0	$0	70,736	2,615	69,892	1,575	0.0	1	1	0.0%	0.0
Bus	$668,399	$29,442	$389	261,498	37,458	171,624	12,921	0.0	8	6	25.0%	3.0
Total	**$1,961,332**	**$61,180**	**$1,013**	**664,383**	**74,163**	**492,209**	**32,151**	**0.0**	**25**	**18**	**28.0%**	

Performance Measures

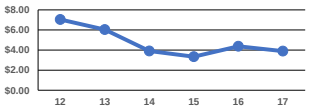
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.22	$59.90
Demand Response - Taxi	$3.37	$149.44
Bus	$3.89	$51.73
Total	**$3.98**	**$61.00**

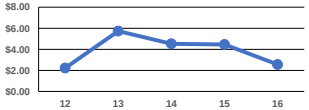
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.18	$31.02	0.1	1.9
Demand Response - Taxi	$3.33	$90.01	0.0	1.7
Bus	$2.56	$17.84	0.2	2.9
Total	**$2.95**	**$26.45**	**0.2**	**2.3**

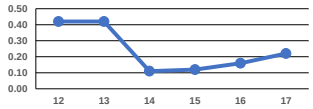
Operating Expense per Vehicle Revenue Mile: Bus



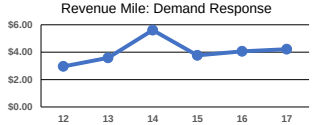
Operating Expense per Passenger Mile: Bus



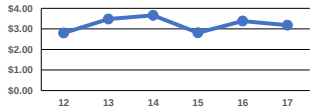
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



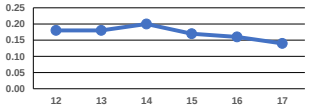
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.ridedata.com/
119 Henderson Ct
Delaware, OH 43015

Delaware County Transit Board

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH

510 **Square Miles**
1,368,035 **Population**
36 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

459 **Square Miles**
193,013 **Population**

Service Consumption

927,922 **Annual Passenger Miles (PMT)**
78,329 **Annual Unlinked Trips (UPT)**
286 **Average Weekday Unlinked Trips**
79 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

457,687 **Annual Vehicle Revenue Miles (VRM)**
29,874 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
18 **Vehicles Available for Maximum Service (VAMS)**

Database Information

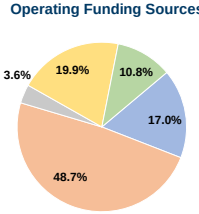
NTDID: 50199
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$387,190	17.0%
Local Funds	$1,108,191	48.7%
State Funds	$81,581	3.6%
Federal Assistance	$453,305	19.9%
Other Funds	$245,434	10.8%
Total Operating Funds Expended	**$2,275,701**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$304,876	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$304,876**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,726,563	81.2%
Materials and Supplies	$194,705	9.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$205,830	9.7%
Total Operating Expenses	**$2,127,098**	100.0%
Reconciling OE Cash Expenditures	$148,603	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$0	$0	$0	$0	$0
Bus	7	-	$304,876	$0	$0	$0	$304,876
Total	**12**	**-**	**$304,876**	**$0**	**$0**	**$0**	**$304,876**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$748,477	$354,869	$0	145,956	16,653	207,788	11,716	0.0	7	5	28.6%	4.7
Bus	$1,378,621	$32,321	$304,876	781,966	61,676	249,899	18,158	0.0	11	7	36.4%	4.1
Total	**$2,127,098**	**$387,190**	**$304,876**	**927,922**	**78,329**	**457,687**	**29,874**	**0.0**	**18**	**12**	**33.3%**	

Performance Measures

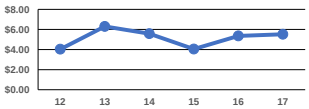
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.60	$63.89
Bus	$5.52	$75.92
Total	**$4.65**	**$71.20**

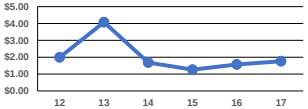
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.13	$44.95	0.1	1.4
Bus	$1.76	$22.35	0.2	3.4
Total	**$2.29**	**$27.16**	**0.2**	**2.6**

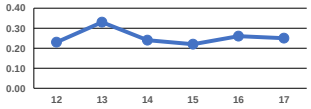
Operating Expense per Vehicle Revenue Mile: Bus



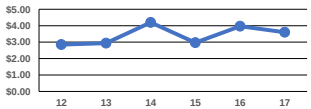
Operating Expense per Passenger Mile: Bus



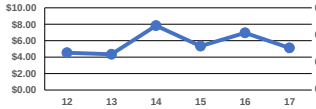
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



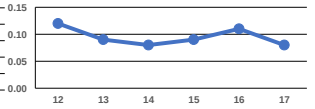
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.warren.oh.us/transit/
406 Justice Dr., Room 311
County Admin Building
Lebanon, OH 45036

Warren County Transit Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cincinnati, OH-KY-IN

788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA, 59 Dayton, OH, 308 Middletown, OH

Service Area Statistics

72 **Square Miles**
118,747 **Population**

Service Consumption

34,133 **Annual Unlinked Trips (UPT)**

Service Supplied

347,245 **Annual Vehicle Revenue Miles (VRM)**
27,865 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50200
Reporter Type: Reduced Reporter

Financial Information

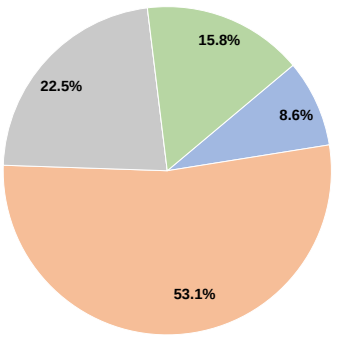
Sources of Operating Funds Expended

Fare Revenues	$59,026	8.6%
Local Funds	$364,583	53.1%
State Funds	$154,812	22.5%
Federal Assistance	$0	0.0%
Other Funds	$108,743	15.8%
Total Operating Funds Expended	**$687,164**	100.0%

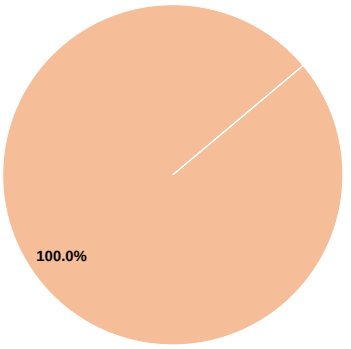
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$111,145	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$111,145**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	19	$681,164	$59,026	$111,145	34,133	347,245	27,865	5.4
Total	**-**	**19**	**$681,164**	**$59,026**	**$111,145**	**34,133**	**347,245**	**27,865**	

Performance Measures

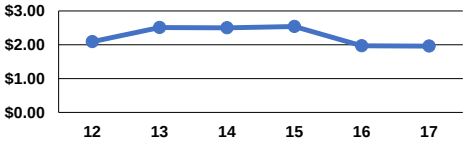
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$24.45
Total	**$1.96**	**$24.45**

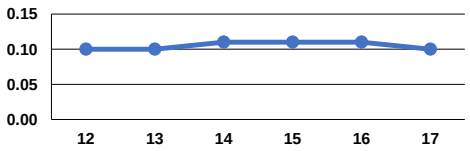
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.96	0.1	1.2
Total	**$19.96**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://hcssi.org/
1870 Fields Blvd.
Greenfield , IN 46140

Hancock Area Rural Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN

706 **Square Miles**
1,487,483 **Population**
33 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

304 **Square Miles**
70,002 **Population**

Service Consumption

22,568 **Annual Unlinked Trips (UPT)**

Service Supplied

196,884 **Annual Vehicle Revenue Miles (VRM)**
17,365 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50201
Reporter Type: Reduced Reporter

Financial Information

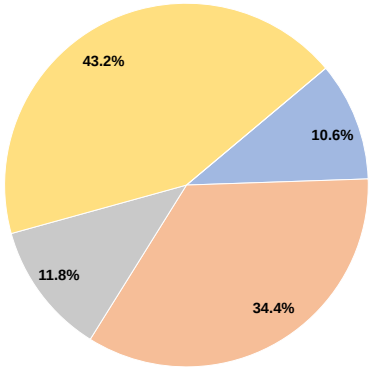
Sources of Operating Funds Expended

Fare Revenues	$54,256	10.6%
Local Funds	$176,623	34.4%
State Funds	$60,681	11.8%
Federal Assistance	$221,615	43.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$513,175**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	10	-	$513,175	$54,256	$0	22,568	196,884	17,365	6.8
Total	**10**	**-**	**$513,175**	**$54,256**	**$0**	**22,568**	**196,884**	**17,365**	

Performance Measures

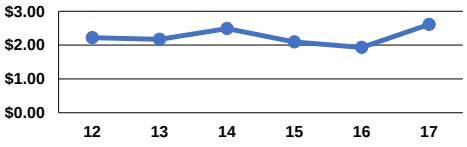
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.61	$29.55
Total	**$2.61**	**$29.55**

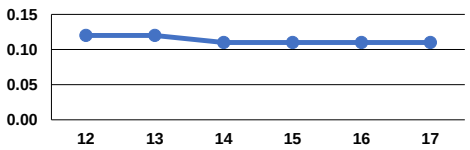
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.74	0.1	1.3
Total	**$22.74**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.west-bend.wi.us/
1115 South Main Street
West Bend, WI 53095

City of West Bend

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI

38 **Square Miles**
68,444 **Population**
405 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
31,380 **Population**

Service Consumption

99,580 **Annual Unlinked Trips (UPT)**

Service Supplied

362,176 **Annual Vehicle Revenue Miles (VRM)**
36,586 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50202
Reporter Type: Reduced Reporter

Financial Information

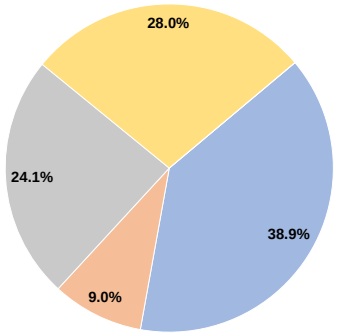
Sources of Operating Funds Expended

Fare Revenues	$436,429	38.9%
Local Funds	$101,111	9.0%
State Funds	$269,580	24.1%
Federal Assistance	$313,724	28.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,120,844**	100.0%

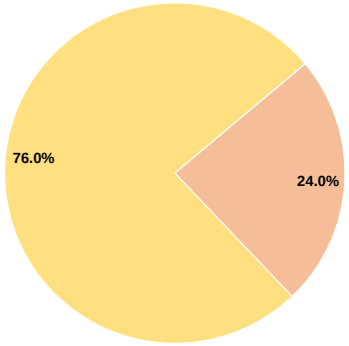
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,615	24.0%
State Funds	$0	0.0%
Federal Assistance	$74,739	76.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$98,354**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	14	$1,120,844	$436,429	$98,354	99,580	362,176	36,586	3.2
Total	**-**	**14**	**$1,120,844**	**$436,429**	**$98,354**	**99,580**	**362,176**	**36,586**	

Performance Measures

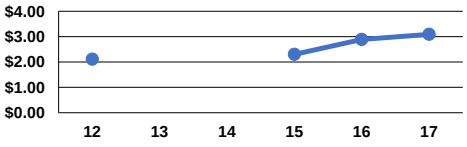
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.09	$30.64
Total	**$3.09**	**$30.64**

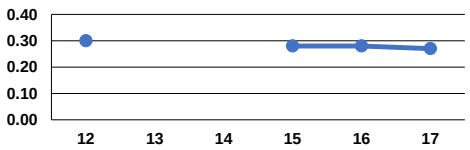
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.26	0.3	2.7
Total	**$11.26**	**0.3**	**2.7**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jcmtd.com
602 E. College Street
Carbondale, IL 62901-3309

Jackson County Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL

49 **Square Miles**
67,821 **Population**
408 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

584 **Square Miles**
59,677 **Population**

Service Consumption

582,661 **Annual Passenger Miles (PMT)**
75,852 **Annual Unlinked Trips (UPT)**
292 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

435,142 **Annual Vehicle Revenue Miles (VRM)**
31,803 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
19 **Vehicles Available for Maximum Service (VAMS)**

Database Information

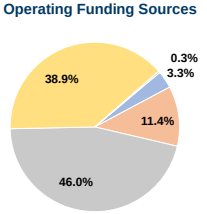
NTDID: 50204
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$40,936	3.3%
Local Funds	$140,958	11.4%
State Funds	$566,600	46.0%
Federal Assistance	$479,363	38.9%
Other Funds	$3,708	0.3%
Total Operating Funds Expended	**$1,231,565**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	16	-	$0	$0	$0	$0	$0
Total	**16**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$852,626	70.7%
Materials and Supplies	$133,633	11.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$220,389	18.3%
Total Operating Expenses	**$1,206,648**	100.0%
Reconciling OE Cash Expenditures	$24,917	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$1,206,648	$40,936	$0	582,661	75,852	435,142	31,803	0.0	19	16	15.8%	4.9
Total	**$1,206,648**	**$40,936**	**$0**	**582,661**	**75,852**	**435,142**	**31,803**	**0.0**	**19**	**16**	**15.8%**	

Performance Measures

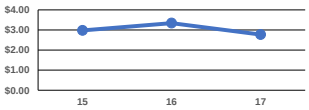
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.77	$37.94
Total	**$2.77**	**$37.94**

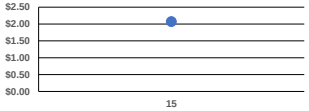
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.07	$15.91	0.2	2.4
Total	**$2.07**	**$15.91**	**0.2**	**2.4**

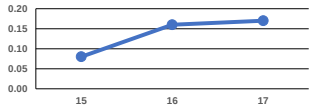
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.mankato.mn.us/
10 Civic Center Plaza
Mankato , MN 56002-3368

Greater Mankato Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mankato, MN

26 **Square Miles**
57,584 **Population**
456 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
52,703 **Population**

Service Consumption

686,101 **Annual Unlinked Trips (UPT)**

Service Supplied

348,285 **Annual Vehicle Revenue Miles (VRM)**
26,929 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50205
Reporter Type: Reduced Reporter

Financial Information

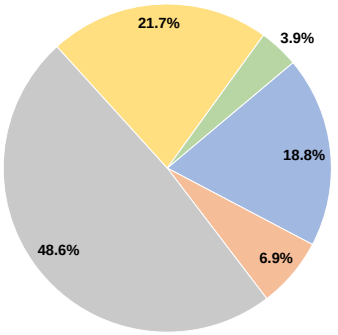
Sources of Operating Funds Expended

Fare Revenues	$448,365	18.8%
Local Funds	$165,000	6.9%
State Funds	$1,158,655	48.6%
Federal Assistance	$517,010	21.7%
Other Funds	$93,211	3.9%
Total Operating Funds Expended	**$2,382,241**	100.0%

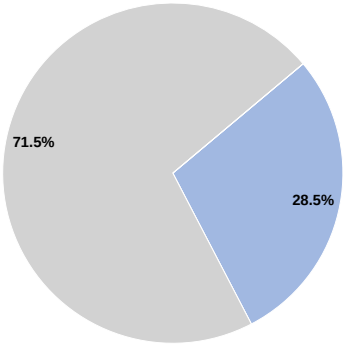
Sources of Capital Funds Expended

Fare Revenues	$145,658	28.5%
Local Funds	$0	0.0%
State Funds	$365,934	71.5%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$511,592**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$436,017	$24,776	$10,835	8,547	48,724	5,408	3.6
Bus	14	-	$1,946,224	$569,247	$500,757	677,554	299,561	21,521	5.6
Total	**16**	**-**	**$2,382,241**	**$594,023**	**$511,592**	**686,101**	**348,285**	**26,929**	

Performance Measures

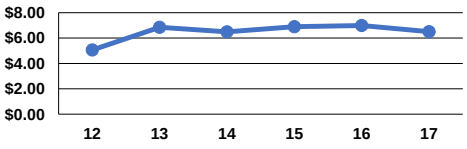
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.95	$80.62
Bus	$6.50	$90.43
Total	**$6.84**	**$88.46**

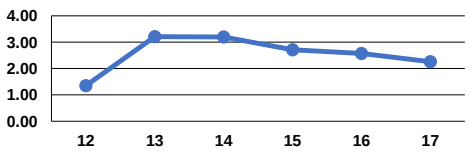
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$51.01	0.2	1.6
Bus	$2.87	2.3	31.5
Total	**$3.47**	**2.0**	**25.5**

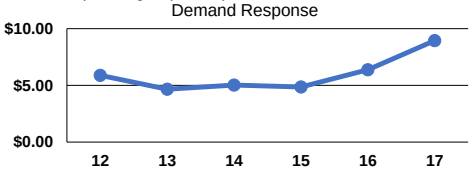
Operating Expense per Vehicle Revenue Mile: Bus



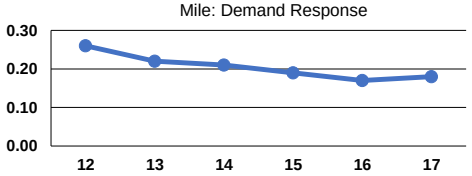
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofmidlandmi.gov
4811 N. Saginaw Rd.
Midland, MI 48640

Midland Dial-A-Ride

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI

45 **Square Miles**
59,014 **Population**
450 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
42,075 **Population**

Service Consumption

112,274 **Annual Unlinked Trips (UPT)**

Service Supplied

432,970 **Annual Vehicle Revenue Miles (VRM)**
28,163 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50207
Reporter Type: Reduced Reporter

Financial Information

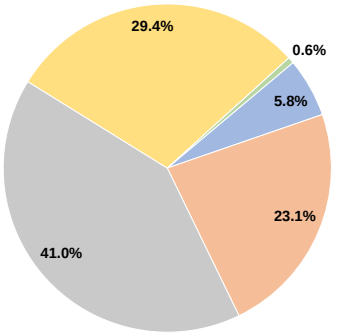
Sources of Operating Funds Expended

Fare Revenues	$115,339	5.8%
Local Funds	$457,643	23.1%
State Funds	$813,143	41.0%
Federal Assistance	$583,598	29.4%
Other Funds	$12,011	0.6%
Total Operating Funds Expended	**$1,981,734**	100.0%

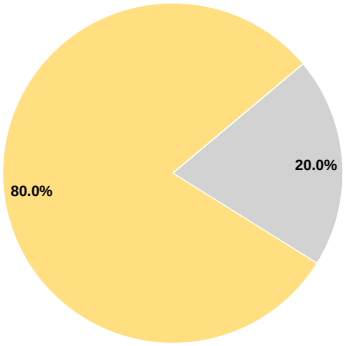
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,799	20.0%
Federal Assistance	$7,195	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,994**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	12	-	$1,981,734	$115,339	$8,994	112,274	432,970	28,163	2.2
Total	**12**	**-**	**$1,981,734**	**$115,339**	**$8,994**	**112,274**	**432,970**	**28,163**	

Performance Measures

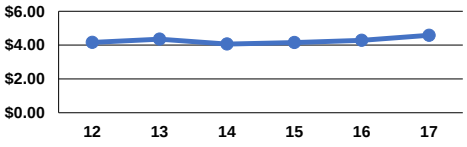
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.58	$70.37
Total	**$4.58**	**$70.37**

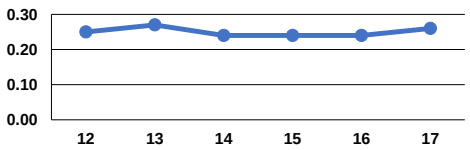
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.65	0.3	4.0
Total	**$17.65**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://countyconnectionofmidland.org/
884 E. Isabella Road
Midland, MI 48640

Midland County Board of Commissioners

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI

45 **Square Miles**
59,014 **Population**
450 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

528 **Square Miles**
83,629 **Population**

Service Consumption

74,124 **Annual Unlinked Trips (UPT)**

Service Supplied

1,035,790 **Annual Vehicle Revenue Miles (VRM)**
45,998 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50208
Reporter Type: Reduced Reporter

Financial Information

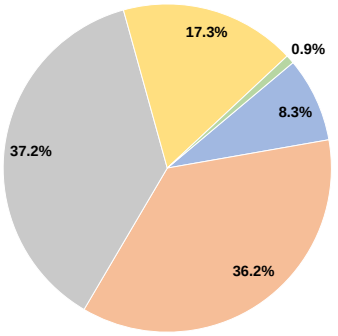
Sources of Operating Funds Expended

Fare Revenues	$220,510	8.3%
Local Funds	$956,934	36.2%
State Funds	$983,216	37.2%
Federal Assistance	$458,150	17.3%
Other Funds	$22,459	0.9%
Total Operating Funds Expended	**$2,641,269**	100.0%

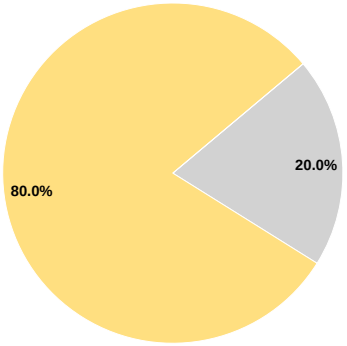
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$54,148	20.0%
Federal Assistance	$216,593	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$270,741**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	22	-	$2,641,269	$220,510	$270,741	74,124	1,035,790	45,998	4.5
Total	**22**	**-**	**$2,641,269**	**$220,510**	**$270,741**	**74,124**	**1,035,790**	**45,998**	

Performance Measures

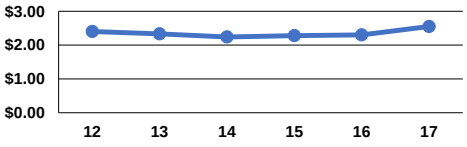
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.55	$57.42
Total	**$2.55**	**$57.42**

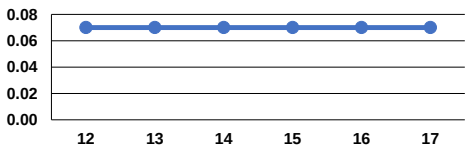
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.63	0.1	1.6
Total	**$35.63**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cirta.us/
201 E. Washington Street
Suite 202
Indianapolis, IN 46204

Central Indiana Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN

706 **Square Miles**
1,487,483 **Population**
33 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA, 322 Muncie, IN, 330 Anderson, IN

Service Area Statistics

3,906 **Square Miles**
2,053,107 **Population**

Service Consumption

109,605 **Annual Unlinked Trips (UPT)**

Service Supplied

693,661 **Annual Vehicle Revenue Miles (VRM)**
19,356 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50209
Reporter Type: Reduced Reporter

Financial Information

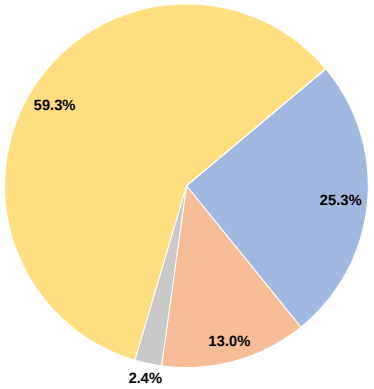
Sources of Operating Funds Expended

Fare Revenues	$308,732	25.3%
Local Funds	$158,955	13.0%
State Funds	$29,218	2.4%
Federal Assistance	$724,178	59.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,221,083**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	-	3	$576,932	$40,995	$0	43,284	226,606	9,163	0.0
Vanpool	-	24	$372,087	$267,737	$0	66,321	467,055	10,193	0.8
Total	**-**	**27**	**$949,019**	**$308,732**	**$0**	**109,605**	**693,661**	**19,356**	

Performance Measures

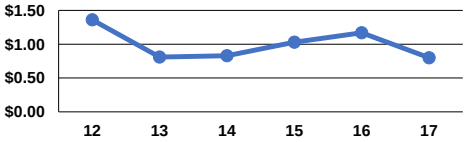
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.55	$62.96
Vanpool	$0.80	$36.50
Total	**$1.37**	**$49.03**

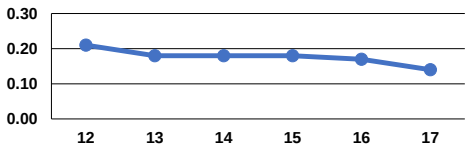
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$13.33	0.2	4.7
Vanpool	$5.61	0.1	6.5
Total	**$8.66**	**0.2**	**5.7**

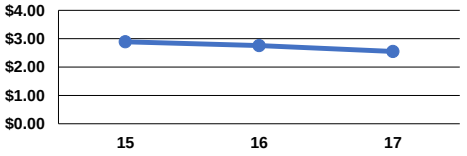
Operating Expense per Vehicle Revenue Mile: Vanpool



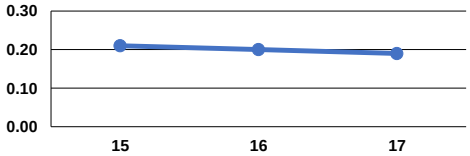
Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.hartford.wi.us/
109 N. Main Street
Hartford, WI 53027

City of Hartford

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI

38 **Square Miles**
68,444 **Population**
405 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

8 **Square Miles**
15,052 **Population**

Service Consumption

19,144 **Annual Unlinked Trips (UPT)**

Service Supplied

38,979 **Annual Vehicle Revenue Miles (VRM)**
5,566 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50210
Reporter Type: Reduced Reporter

Financial Information

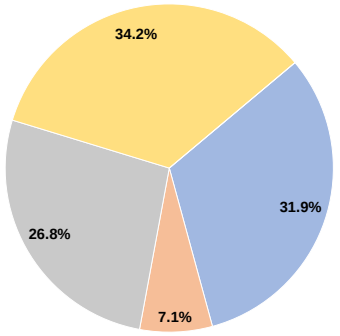
Sources of Operating Funds Expended

Fare Revenues	$68,133	31.9%
Local Funds	$15,277	7.1%
State Funds	$57,325	26.8%
Federal Assistance	$73,044	34.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$213,779**	100.0%

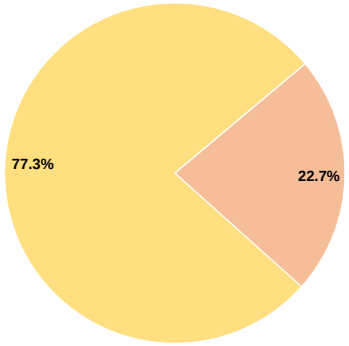
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,822	22.7%
State Funds	$0	0.0%
Federal Assistance	$26,574	77.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,396**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$213,779	$68,133	$34,396	19,144	38,979	5,566	3.0
Total	**2**	**-**	**$213,779**	**$68,133**	**$34,396**	**19,144**	**38,979**	**5,566**	

Performance Measures

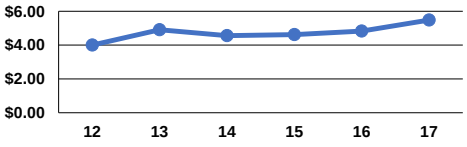
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.48	$38.41
Total	**$5.48**	**$38.41**

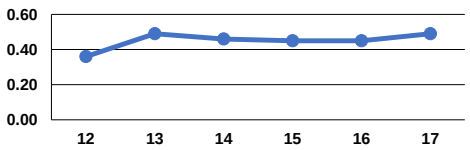
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.17	0.5	3.4
Total	**$11.17**	**0.5**	**3.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridesmtd.com/
1200 West Poplar
Harrisburg, IL 62946

Rides Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
49 **Square Miles**
67,821 **Population**
408 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

7,379 **Square Miles**
306,981 **Population**

Service Consumption

8,783,626 **Annual Passenger Miles (PMT)**
680,297 **Annual Unlinked Trips (UPT)**
2,525 **Average Weekday Unlinked Trips**
430 **Average Saturday Unlinked Trips**
36 **Average Sunday Unlinked Trips**

Service Supplied

3,842,286 **Annual Vehicle Revenue Miles (VRM)**
200,236 **Annual Vehicle Revenue Hours (VRH)**
126 **Vehicles Operated in Maximum Service (VOMS)**
143 **Vehicles Available for Maximum Service (VAMS)**

Database Information

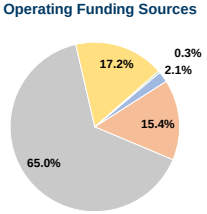
NTDID: 50211
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$277,161	2.1%
Local Funds	$2,049,417	15.4%
State Funds	$8,671,336	65.0%
Federal Assistance	$2,288,496	17.2%
Other Funds	$46,050	0.3%
Total Operating Funds Expended	**$13,332,460**	100.0%

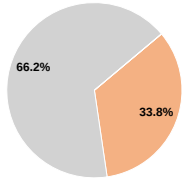
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$128,198	33.8%
State Funds	$251,210	66.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$379,408**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,123,715	76.9%
Materials and Supplies	$1,541,270	11.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,502,218	11.4%
Total Operating Expenses	**$13,167,203**	100.0%
Reconciling OE Cash Expenditures	$165,257	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	126	-	$40,000	$0	$339,408	$0	$379,408
Total	**126**	**-**	**$40,000**	**$0**	**$339,408**	**$0**	**$379,408**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$13,167,203	$277,161	$379,408	8,783,626	680,297	3,842,286	200,236	0.0	143	126	11.9%	7.1
Total	**$13,167,203**	**$277,161**	**$379,408**	**8,783,626**	**680,297**	**3,842,286**	**200,236**	**0.0**	**143**	**126**	**11.9%**	

Performance Measures

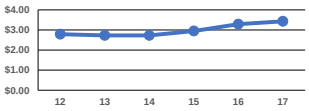
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.43	$65.76
Total	**$3.43**	**$65.76**

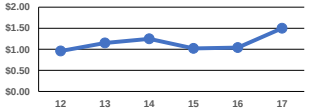
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.50	$19.36	0.2	3.4
Total	**$1.50**	**$19.36**	**0.2**	**3.4**

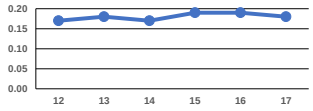
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.smtd.biz/
101 E. Main Street
Rockton , IL 61072-2520

Stateline Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL

34 **Square Miles**

63,835 **Population**

432 **Pop. Rank out of 498 UZAs**

Other UZAs Served

127 Rockford, IL

Service Area Statistics

51 **Square Miles**

42,803 **Population**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$0	0.0%
Materials and Supplies	$0	0.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$100,879	100.0%
Total Operating Expenses	**$100,879**	100.0%
Reconciling OE Cash Expenditures	$0	

Database Information

NTDID: 50212

Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0 [1]	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Financial Information

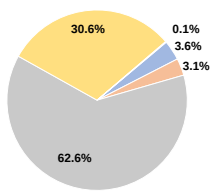
Sources of Operating Funds Expended

Fare Revenues	$27,770	3.6%
Local Funds	$23,858	3.1%
State Funds	$487,300	62.6%
Federal Assistance	$238,657	30.6%
Other Funds	$1,078	0.1%
Total Operating Funds Expended	**$778,663**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,995	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$23,995**	100.0%

Operating Funding Sources



Capital Funding Sources

Notes:

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in another report for mode DR/PT.

https://qlinedetroit.com/
7520 Woodward Ave
Detroit, MI 48202

M-1 Rail DBA QLINE Detroit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337	**Square Miles**
3,734,090	**Population**
11	**Pop. Rank out of 498 UZAs**

Service Consumption

1,140,544	**Annual Passenger Miles (PMT)**
719,611	**Annual Unlinked Trips (UPT)**
5,049	**Average Weekday Unlinked Trips**
5,085	**Average Saturday Unlinked Trips**
5,141	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50213
Reporter Type: Full Reporter

Service Area Statistics

6	**Square Miles**
21,738	**Population**

Service Supplied

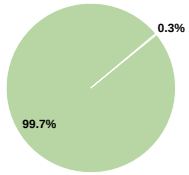
54,080	**Annual Vehicle Revenue Miles (VRM)**
9,983	**Annual Vehicle Revenue Hours (VRH)**
5	**Vehicles Operated in Maximum Service (VOMS)**
6	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$20,078	0.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$7,796,917	99.7%
Total Operating Funds Expended	**$7,816,995**	100.0%

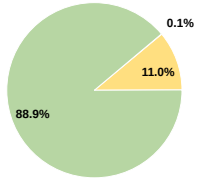
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,670	0.1%
State Funds	$0	0.0%
Federal Assistance	$4,568,261	11.0%
Other Funds	$36,986,440	88.9%
Total Capital Funds Expended	**$41,584,371**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Street Car Rail	-	5	$18,315,107	$19,942,628	$2,919,534	$407,102	$41,584,371
Total	**-**	**5**	**$18,315,107**	**$19,942,628**	**$2,919,534**	**$407,102**	**$41,584,371**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$0	0.0%
Materials and Supplies	$198,112	2.6%
Purchased Transportation	$2,552,156	34.0%
Other Operating Expenses	$4,756,376	63.4%
Total Operating Expenses	**$7,506,644**	100.0%
Reconciling OE Cash Expenditures	$310,351	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Street Car Rail	$7,506,644	$20,078	$41,584,371	1,140,544	719,611	54,080	9,983	6.7	6	5	16.7%	0.0
Total	**$7,506,644**	**$20,078**	**$41,584,371**	**1,140,544**	**719,611**	**54,080**	**9,983**	**6.7**	**6**	**5**	**16.7%**	

Performance Measures

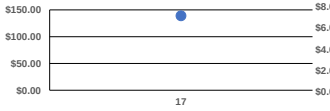
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	$138.81	$751.94
Total	**$138.81**	**$751.94**

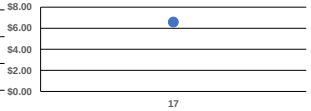
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	$6.58	$10.43	13.3	72.1
Total	**$6.58**	**$10.43**	**13.3**	**72.1**

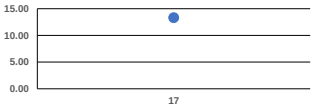
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vacdk.com/
1606 Bethany Road
Sycamore, IL 60178

Voluntary Action Center

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL

26 **Square Miles**
68,545 **Population**
404 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

608 **Square Miles**
65,653 **Population**

Service Consumption

197,925 **Annual Unlinked Trips (UPT)**

Service Supplied

563,423 **Annual Vehicle Revenue Miles (VRM)**
54,375 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50215
Reporter Type: Reduced Reporter

Financial Information

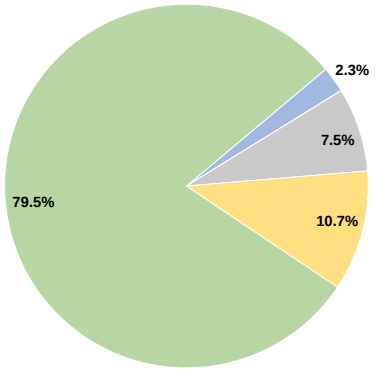
Sources of Operating Funds Expended

Fare Revenues	$80,396	2.3%
Local Funds	$0	0.0%
State Funds	$259,624	7.5%
Federal Assistance	$372,475	10.7%
Other Funds	$2,762,891	79.5%
Total Operating Funds Expended	**$3,475,386**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	23 [1]	-	$2,448,397 [1]	$59,099	$0 [1]	70,388	472,129	43,693	7.1
Bus	4 [1]	-	$1,026,989 [1]	$21,297	$0 [1]	127,537	91,294	10,682	5.8
Total	**27**	**-**	**$3,475,386**	**$80,396**	**$0**	**197,925**	**563,423**	**54,375**	

Performance Measures

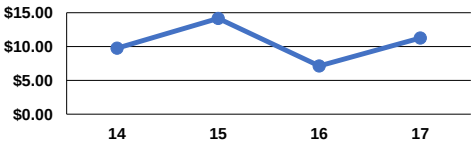
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.19	$56.04
Bus	$11.25	$96.14
Total	**$6.17**	**$63.92**

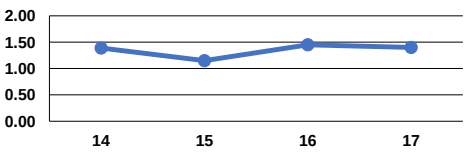
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.78	0.1	1.6
Bus	$8.05	1.4	11.9
Total	**$17.56**	**0.4**	**3.6**

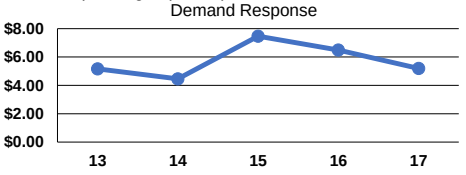
Operating Expense per Vehicle Revenue Mile: Bus



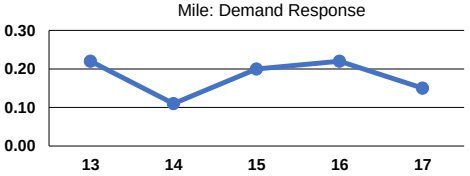
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of DeKalb (NTDID: 50176), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to City of DeKalb (NTDID: 50176), and in which the data are captured in this report for mode MB/DO.

http://www.umn.edu/pts
901 29th Ave SE
Minneapolis, MN 55414

University of Minnesota Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

547,772 **Annual Passenger Miles (PMT)**
4,045,807 **Annual Unlinked Trips (UPT)**
15,397 **Average Weekday Unlinked Trips**
3,519 **Average Saturday Unlinked Trips**
1,662 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50515
Reporter Type: Full Reporter

Service Area Statistics

5 **Square Miles**
65,425 **Population**

Service Supplied

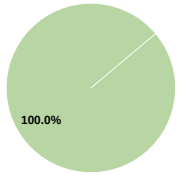
547,437 **Annual Vehicle Revenue Miles (VRM)**
55,335 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$6,227,048	100.0%
Total Operating Funds Expended	**$6,227,048**	100.0%

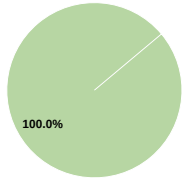
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$179,787	100.0%
Total Capital Funds Expended	**$179,787**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	3	-	$0	$3,022	$0	$0	$3,022
Bus	-	21	$0	$124,734	$0	$52,031	$176,765
Total	**3**	**21**	**$0**	**$127,756**	**$0**	**$52,031**	**$179,787**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$322,400	5.4%
Materials and Supplies	$8,706	0.1%
Purchased Transportation	$5,635,970	94.2%
Other Operating Expenses	$18,631	0.3%
Total Operating Expenses	**$5,985,707**	100.0%
Reconciling OE Cash Expenditures	$241,341	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$263,095	$0	$3,022	23,664	8,232	19,436	4,905	0.0	3	3	0.0%	2.0
Bus	$5,722,612	$0	$176,765	524,108	4,037,575	528,001	50,430	6.2	27	21	22.2%	11.8
Total	**$5,985,707**	**$0**	**$179,787**	**547,772**	**4,045,807**	**547,437**	**55,335**	**6.2**	**30**	**24**	**20.0%**	

Performance Measures

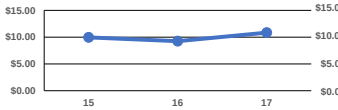
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.54	$53.64
Bus	$10.84	$113.48
Total	**$10.93**	**$108.17**

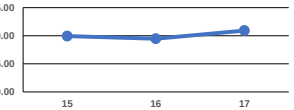
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.12	$31.96	0.4	1.7
Bus	$10.92	$1.42	7.6	80.1
Total	**$10.93**	**$1.48**	**7.4**	**73.1**

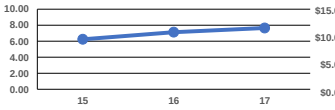
Operating Expense per Vehicle Revenue Mile: Bus



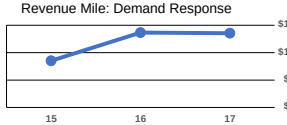
Operating Expense per Passenger Mile: Bus



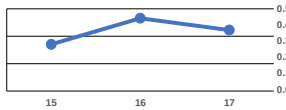
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



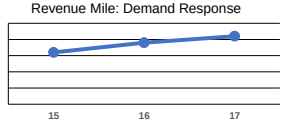
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.plymouthmn.gov
3400 Plymouth Boulevard
City of Plymouth, MN 55447-1482

City of Plymouth

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

5,790,491 **Annual Passenger Miles (PMT)**
517,931 **Annual Unlinked Trips (UPT)**
2,039 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50516
Reporter Type: Full Reporter

Service Area Statistics

35 **Square Miles**
75,452 **Population**

Service Supplied

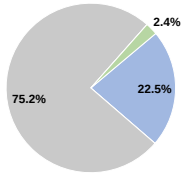
704,817 **Annual Vehicle Revenue Miles (VRM)**
37,196 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
57 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,054,673	22.5%
Local Funds	$0	0.0%
State Funds	$3,532,535	75.2%
Federal Assistance	$0	0.0%
Other Funds	$110,398	2.4%
Total Operating Funds Expended	**$4,697,606**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,820	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,820**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$157,806	3.5%
Materials and Supplies	$472,437	10.5%
Purchased Transportation	$3,764,106	83.6%
Other Operating Expenses	$108,788	2.4%
Total Operating Expenses	**$4,503,137**	100.0%
Reconciling OE Cash Expenditures	$194,469	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$0	$0	$0	$0	$0
Bus	-	29	$1,820	$0	$0	$0	$1,820
Total	**-**	**37**	**$1,820**	**$0**	**$0**	**$0**	**$1,820**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,232,818	$71,544	$0	185,439	31,026	155,356	10,773	0.0	13	8	38.5%	3.6
Bus	$3,270,319	$983,129	$1,820	5,605,052	486,905	549,461	26,423	2.2	44	29	34.1%	7.1
Total	**$4,503,137**	**$1,054,673**	**$1,820**	**5,790,491**	**517,931**	**704,817**	**37,196**	**2.2**	**57**	**37**	**35.1%**	

Performance Measures

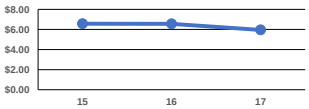
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.94	$114.44
Bus	$5.95	$123.77
Total	**$6.39**	**$121.07**

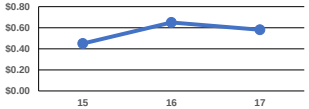
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.65	$39.73	0.2	2.9
Bus	$0.58	$6.72	0.9	18.4
Total	**$0.78**	**$8.69**	**0.7**	**13.9**

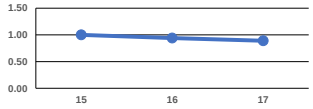
Operating Expense per Vehicle Revenue Mile: Bus



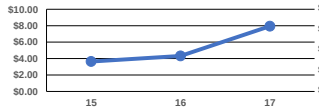
Operating Expense per Passenger Mile: Bus



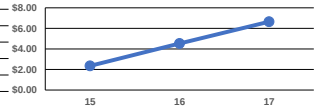
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



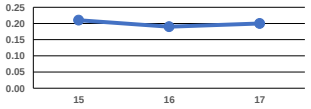
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.maplegrovetransit.org
P.O. Box 1180
Maple Grove, MN 55311

City of Maple Grove

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

199,375 **Annual Passenger Miles (PMT)**
50,447 **Annual Unlinked Trips (UPT)**
189 **Average Weekday Unlinked Trips**
44 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50517
Reporter Type: Full Reporter

Service Area Statistics

36 **Square Miles**
69,249 **Population**

Service Supplied

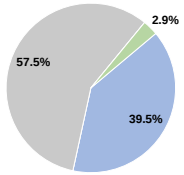
222,412 **Annual Vehicle Revenue Miles (VRM)**
12,379 **Annual Vehicle Revenue Hours (VRH)**
7 **Vehicles Operated in Maximum Service (VOMS)**
8 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,068,244	39.5%
Local Funds	$0	0.0%
State Funds	$3,010,984	57.5%
Federal Assistance	$0	0.0%
Other Funds	$154,076	2.9%
Total Operating Funds Expended	**$5,233,304**	100.0%

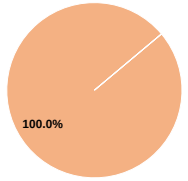
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$161,417	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$161,417**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$152,120	12.3%
Materials and Supplies	$2,382	0.2%
Purchased Transportation	$841,497	68.0%
Other Operating Expenses	$240,750	19.5%
Total Operating Expenses	**$1,236,749**	100.0%
Reconciling OE Cash Expenditures	$5,074	
Purchased Transportation (Reported Separately)	$3,991,481 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	-	1 [1]	$0	$0	$161,417	$0	$161,417
Total	**-**	**7**	**$0**	**$0**	**$161,417**	**$0**	**$161,417**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$757,688	$46,269	$0	161,904	39,741	207,476	11,547	0.0	7	6	14.3%	3.1
Bus	$479,061 [1]	$2,021,975 [1]	$161,417	37,471	10,706	14,936	832	0.0	1	1 [1]	0.0%	5.2
Total	**$1,236,749**	**$2,068,244**	**$161,417**	**199,375**	**50,447**	**222,412**	**12,379**	**0.0**	**8**	**7**	**12.5%**	

Performance Measures

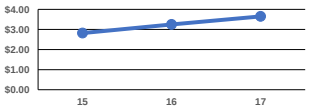
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.65	$65.62
Bus	$32.07	$575.79
Total	**$5.56**	**$99.91**

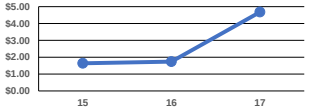
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.68	$19.07	0.2	3.4
Bus	$12.78	$44.75	0.7	12.9
Total	**$6.20**	**$24.52**	**0.2**	**4.1**

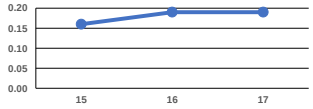
Operating Expense per Vehicle Revenue Mile: Demand Response



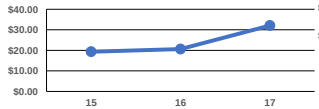
Operating Expense per Passenger Mile: Demand Response



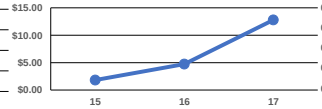
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



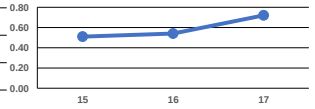
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.

http://www.swtransit.org
13500 Technology Drive
Eden Prairie, MN 55344

SouthWest Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

24,664,362 **Annual Passenger Miles (PMT)**
1,148,833 **Annual Unlinked Trips (UPT)**
4,061 **Average Weekday Unlinked Trips**
94 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50518
Reporter Type: Full Reporter

Service Area Statistics

81 **Square Miles**
115,399 **Population**

Service Supplied

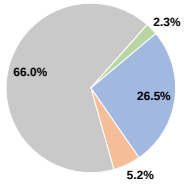
1,486,217 **Annual Vehicle Revenue Miles (VRM)**
70,361 **Annual Vehicle Revenue Hours (VRH)**
65 **Vehicles Operated in Maximum Service (VOMS)**
80 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,882,098	26.5%
Local Funds	$570,253	5.2%
State Funds	$7,176,004	66.0%
Federal Assistance	$0	0.0%
Other Funds	$251,174	2.3%
Total Operating Funds Expended	**$10,879,529**	100.0%

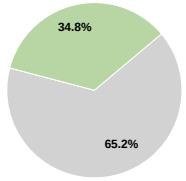
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$838,027	65.2%
Federal Assistance	$0	0.0%
Other Funds	$447,115	34.8%
Total Capital Funds Expended	**$1,285,142**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,955,343	27.6%
Materials and Supplies	$1,757,680	16.4%
Purchased Transportation	$3,650,181	34.1%
Other Operating Expenses	$2,330,318	21.8%
Total Operating Expenses	**$10,693,522**	100.0%
Reconciling OE Cash Expenditures	$186,007	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	10	$0	$0	$0	$0	$0
Bus	-	55	$161,822	$115,038	$948,164	$60,118	$1,285,142
Total	**-**	**65**	**$161,822**	**$115,038**	**$948,164**	**$60,118**	**$1,285,142**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$829,977	$180,992	$0	363,768	74,531	376,594	24,300	0.0	12	10	16.7%	4.4
Bus	$9,863,545	$2,701,106	$1,285,142	24,300,594	1,074,302	1,109,623	46,061	2.5	68	55	19.1%	6.9
Total	**$10,693,522**	**$2,882,098**	**$1,285,142**	**24,664,362**	**1,148,833**	**1,486,217**	**70,361**	**2.5**	**80**	**65**	**18.8%**	

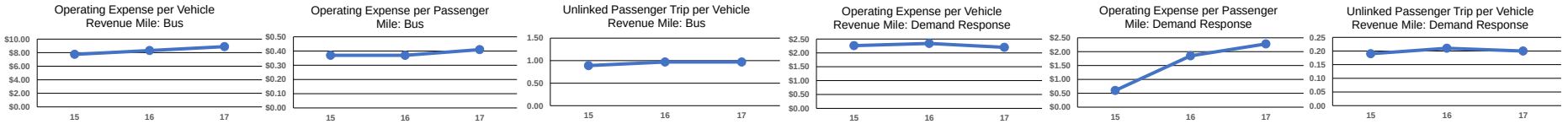
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.20	$34.16
Bus	$8.89	$214.14
Total	**$7.20**	**$151.98**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.28	$11.14	0.2	3.1
Bus	$0.41	$9.18	1.0	23.3
Total	**$0.43**	**$9.31**	**0.8**	**16.3**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mvta.com
100 E. Highway 13
Burnsville, MN 55337

Minnesota Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

29,008,020 **Annual Passenger Miles (PMT)**
2,653,964 **Annual Unlinked Trips (UPT)**
9,737 **Average Weekday Unlinked Trips**
1,055 **Average Saturday Unlinked Trips**
793 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50519
Reporter Type: Full Reporter

Service Area Statistics

139 **Square Miles**
288,219 **Population**

Service Supplied

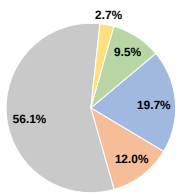
3,561,802 **Annual Vehicle Revenue Miles (VRM)**
173,386 **Annual Vehicle Revenue Hours (VRH)**
133 **Vehicles Operated in Maximum Service (VOMS)**
157 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,618,259	19.7%
Local Funds	$3,434,853	12.0%
State Funds	$16,027,261	56.1%
Federal Assistance	$766,834	2.7%
Other Funds	$2,711,231	9.5%
Total Operating Funds Expended	**$28,558,438**	100.0%

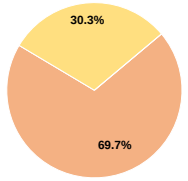
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$511,918	69.7%
State Funds	$0	0.0%
Federal Assistance	$222,920	30.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$734,838**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,780,274	6.9%
Materials and Supplies	$2,419,549	9.4%
Purchased Transportation	$19,466,953	75.9%
Other Operating Expenses	$1,995,438	7.8%
Total Operating Expenses	**$25,662,214**	100.0%
Reconciling OE Cash Expenditures	$328,105	
Purchased Transportation (Reported Separately)	$2,568,119 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	133 [1]	$173,056	$324,321	$237,461	$0	$734,838
Total	**-**	**133**	**$173,056**	**$324,321**	**$237,461**	**$0**	**$734,838**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$25,662,214 [1]	$5,618,259 [1]	$734,838	29,008,020	2,653,964	3,561,802	173,386	2.5	157	133 [1]	15.3%	6.1
Total	**$25,662,214**	**$5,618,259**	**$734,838**	**29,008,020**	**2,653,964**	**3,561,802**	**173,386**	**2.5**	**157**	**133**	**15.3%**	

Performance Measures

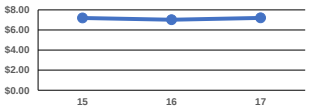
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.20	$148.01
Total	**$7.20**	**$148.01**

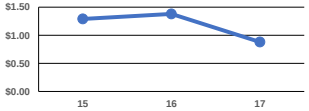
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.88	$9.67	0.7	15.3
Total	**$0.88**	**$9.67**	**0.7**	**15.3**

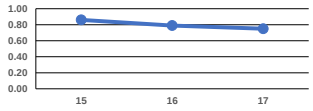
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Metropolitan Council (NTDID: 50154), and in which the data are captured in another report for mode MB/PT.

http://www.chicagowatertaxi.com
400 N Michigan Avenue
Suite 100
Chicago, IL 60611

Chicago Water Taxi (Wendella)

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Consumption

633,093 **Annual Passenger Miles (PMT)**
400,896 **Annual Unlinked Trips (UPT)**
1,634 **Average Weekday Unlinked Trips**
1,693 **Average Saturday Unlinked Trips**
888 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50521
Reporter Type: Full Reporter

Service Area Statistics

89 **Square Miles**
69,764 **Population**

Service Supplied

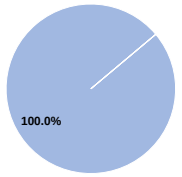
41,901 **Annual Vehicle Revenue Miles (VRM)**
10,772 **Annual Vehicle Revenue Hours (VRH)**
4 **Vehicles Operated in Maximum Service (VOMS)**
4 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,171,162	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,171,162**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	4	-	$0	$0	$0	$0	$0
Total	**4**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$827,374	77.7%
Materials and Supplies	$153,199	14.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$84,418	7.9%
Total Operating Expenses	**$1,064,991**	100.0%
Reconciling OE Cash Expenditures	$106,171	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$1,064,991	$1,359,692	$0	633,093	400,896	41,901	10,772	10.4	4	4	0.0%	28.8
Total	**$1,064,991**	**$1,359,692**	**$0**	**633,093**	**400,896**	**41,901**	**10,772**	**10.4**	**4**	**4**	**0.0%**	

Performance Measures

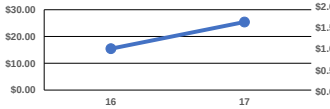
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$25.42	$98.87
Total	**$25.42**	**$98.87**

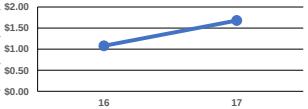
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$1.68	$2.66	9.6	37.2
Total	**$1.68**	**$2.66**	**9.6**	**37.2**

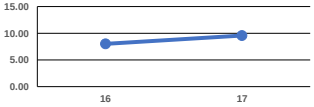
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lakeerietransit.com
1105 West 7th Street
Monroe, MI 48161

Lake Erie Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337 **Square Miles**
3,734,090 **Population**
11 **Pop. Rank out of 498 UZAs**

Other UZAs Served

490 Monroe, MI, 0 Michigan Non-UZA, 80 Toledo, OH-MI

Service Consumption

1,603,530 **Annual Passenger Miles (PMT)**
420,320 **Annual Unlinked Trips (UPT)**
1,545 **Average Weekday Unlinked Trips**
524 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50522
Reporter Type: Full Reporter

Service Area Statistics

153 **Square Miles**
91,876 **Population**

Service Supplied

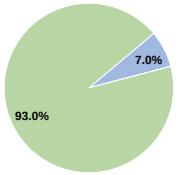
727,461 **Annual Vehicle Revenue Miles (VRM)**
52,019 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$305,205	7.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$4,041,984	93.0%
Total Operating Funds Expended	**$4,347,189**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	17 [1]	-	$0	$0	$0	$0	$0
Bus	8 [1]	-	$0	$0	$0	$0	$0
Total	**25**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,676,427	67.1%
Materials and Supplies	$541,760	13.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$771,816	19.3%
Total Operating Expenses	**$3,990,003**	100.0%
Reconciling OE Cash Expenditures	$357,186	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,454,061 [1]	$115,256 [1]	$0	747,675	141,663	448,446	28,063	0.0	23	17 [1]	26.1%	6.1
Bus	$1,535,942 [1]	$189,949 [1]	$0	855,855	278,657	279,015	23,956	0.0	11	8 [1]	27.3%	6.1
Total	**$3,990,003**	**$305,205**	**$0**	**1,603,530**	**420,320**	**727,461**	**52,019**	**0.0**	**34**	**25**	**26.5%**	

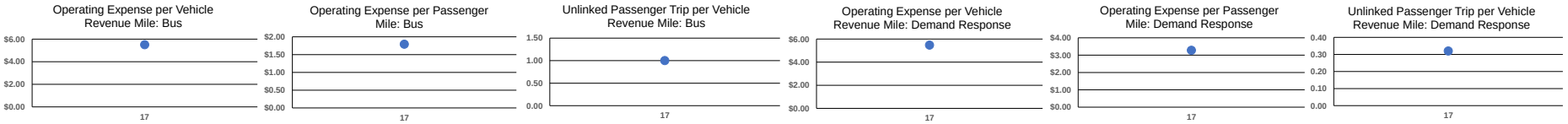
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.47	$87.45
Bus	$5.50	$64.12
Total	**$5.48**	**$76.70**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.28	$17.32	0.3	5.0
Bus	$1.79	$5.51	1.0	11.6
Total	**$2.49**	**$9.49**	**0.6**	**8.1**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode MB/DO.

http://www.saulttribe.net
523 Ashmun St.
Sault Ste. Marie, MI 49783

Sault Ste. Marie Tribe of Chippewa Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Sault Ste. Marie Reservation and Off-Reservation Trust Land, MI

Service Consumption

20,671 **Annual Unlinked Trips (UPT)**

Service Supplied

139,683 **Annual Vehicle Revenue Miles (VRM)**
6,448 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50523
Reporter Type: Tribal Reporter

Financial Information

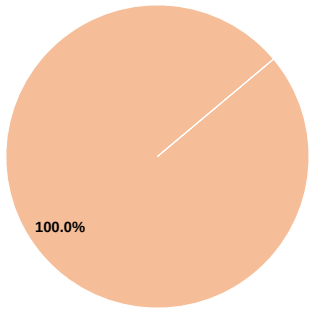
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$224,695	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$224,695**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$124,725	$0	$0	1,402	51,555	1,146	1.0
Bus	1	-	$99,970	$0	$0	19,269	88,128	5,302	2.0
Total	**7**	**-**	**$224,695**	**$0**	**$0**	**20,671**	**139,683**	**6,448**	

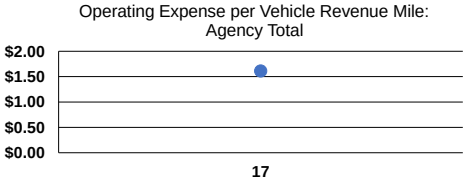
Performance Measures

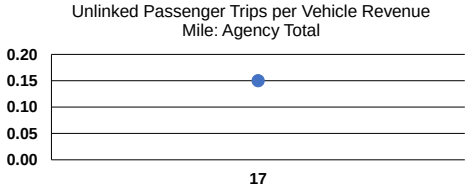
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$108.84
Bus	$1.13	$18.86
Total	**$1.61**	**$34.85**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$88.96	0.0	1.2
Bus	$5.19	0.2	3.6
Total	**$10.87**	**0.1**	**3.2**





Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.grandportage.com/
83 Stevens Road
Grand Portage, MN 55605

Grand Portage Reservation Tribal Council

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Grand Portage Reservation and Off-Reservation Trust Land, MN

Service Consumption

2,181 **Annual Unlinked Trips (UPT)**

Service Supplied

188,403 **Annual Vehicle Revenue Miles (VRM)**
5,842 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55222
Reporter Type: Tribal Reporter

Financial Information

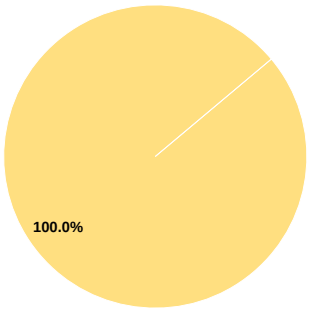
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$197,277	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$197,277**	100.0%

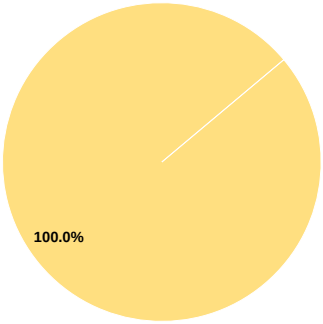
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$82,544	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$82,544**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	13	-	$197,277	$0	$82,544	2,181	188,403	5,842	3.2
Total	**13**	**-**	**$197,277**	**$0**	**$82,544**	**2,181**	**188,403**	**5,842**	

Performance Measures

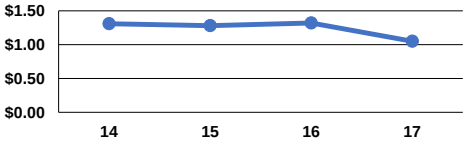
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.05	$33.77
Total	**$1.05**	**$33.77**

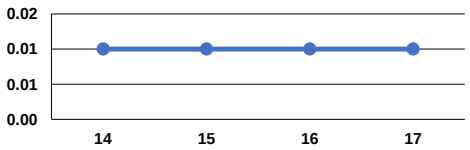
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$90.45	0.0	0.4
Total	**$90.45**	**0.0**	**0.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.menominee-nsn.gov/
W2727 Our Children's Road
Keshena, WI 54135

Menominee Indian Tribe of Wisconsin

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Menominee Reservation and Off-Reservation Trust Land, WI

Service Consumption

165,505 **Annual Unlinked Trips (UPT)**

Service Supplied

1,534,181 **Annual Vehicle Revenue Miles (VRM)**
67,314 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55228
Reporter Type: Tribal Reporter

Financial Information

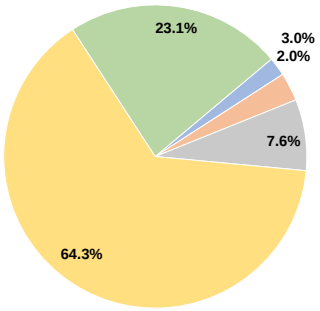
Sources of Operating Funds Expended

Fare Revenues	$102,615	2.0%
Local Funds	$154,602	3.0%
State Funds	$389,240	7.6%
Federal Assistance	$3,297,966	64.3%
Other Funds	$1,183,075	23.1%
Total Operating Funds Expended	**$5,127,498**	100.0%

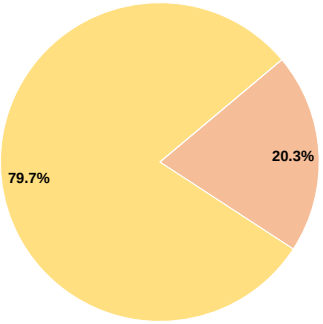
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$83,405	20.3%
State Funds	$0	0.0%
Federal Assistance	$327,310	79.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$410,715**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	33 [1]	-	$3,624,155 [1]	$74,908	$410,715 [1]	119,014	1,112,037	48,142	7.3
Bus	9 [1]	-	$1,340,440 [1]	$27,707	$0 [1]	46,491	422,144	19,172	7.3
Total	**42**	**-**	**$4,964,595**	**$102,615**	**$410,715**	**165,505**	**1,534,181**	**67,314**	

Performance Measures

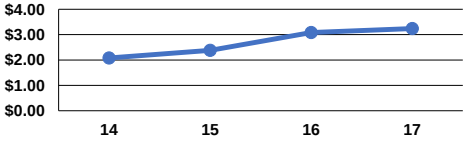
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.26	$75.28
Bus	$3.18	$69.92
Total	**$3.24**	**$73.75**

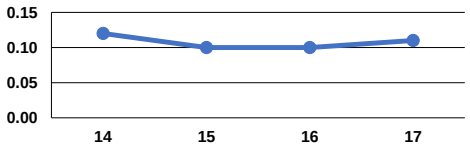
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.45	0.1	2.5
Bus	$28.83	0.1	2.4
Total	**$30.00**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Lac du Flambeau Band of Lake Superior Chippewa Indians (NTDID: 55300), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Lac du Flambeau Band of Lake Superior Chippewa Indians (NTDID: 55300), and in which the data are captured in another report for mode MB/PT.

Red Lake Band of the Chippewa

24415 Highway 1 West
Red Lake, MN 56671-0095

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Red Lake Reservation, MN

Service Consumption

25,077 **Annual Unlinked Trips (UPT)**

Service Supplied

168,434 **Annual Vehicle Revenue Miles (VRM)**
7,414 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55234
Reporter Type: Tribal Reporter

Financial Information

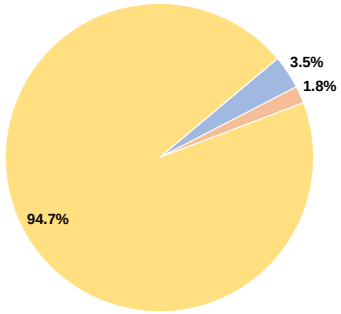
Sources of Operating Funds Expended

Fare Revenues	$19,785	3.5%
Local Funds	$10,148	1.8%
State Funds	$0	0.0%
Federal Assistance	$531,383	94.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$561,316**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$336,677	$11,867	$0	15,041	101,027	4,447	2.3
Bus	2	-	$224,639	$7,918	$0	10,036	67,407	2,967	2.3
Total	**8**	**-**	**$561,316**	**$19,785**	**$0**	**25,077**	**168,434**	**7,414**	

Performance Measures

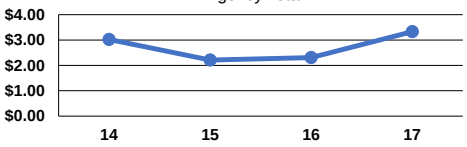
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.33	$75.71
Bus	$3.33	$75.71
Total	**$3.33**	**$75.71**

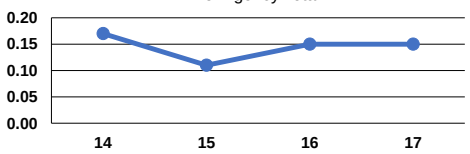
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.38	0.1	3.4
Bus	$22.38	0.1	3.4
Total	**$22.38**	**0.1**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lac Courte Oreilles Band of Ojibwe

2017 Annual Agency Profile

13394W Trepania Rd
Bldg 1
Hayward, WI 54843

General Information

Federally Recognized Tribal Statistical Areas

Lac Courte Oreilles Reservation and Off-Reservation Trust Land, WI

Service Consumption

6,517 **Annual Unlinked Trips (UPT)**

Service Supplied

57,846 **Annual Vehicle Revenue Miles (VRM)**
2,810 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55240
Reporter Type: Tribal Reporter

Financial Information

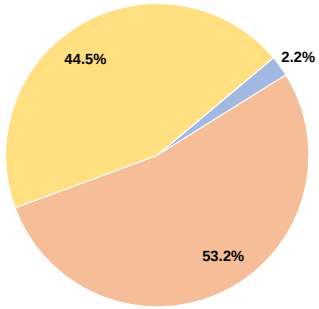
Sources of Operating Funds Expended

Fare Revenues	$6,903	2.2%
Local Funds	$165,000	53.2%
State Funds	$0	0.0%
Federal Assistance	$138,028	44.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$309,931**	100.0%

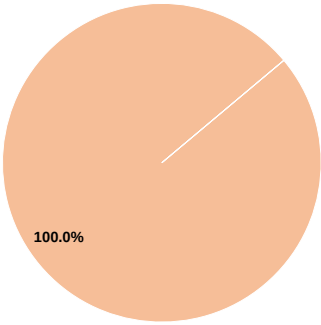
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$72,000	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$144,931	$6,903	$72,000	6,517	57,846	2,810	6.0
Total	**2**	**-**	**$144,931**	**$6,903**	**$72,000**	**6,517**	**57,846**	**2,810**	

Performance Measures

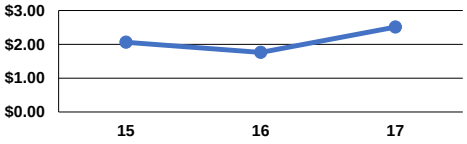
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.51	$51.58
Total	**$2.51**	**$51.58**

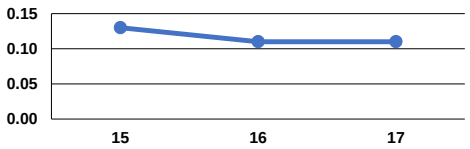
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.24	0.1	2.3
Total	**$22.24**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fdlrez.com/
1720 Big Lake Road
Cloquet, MN 55720

Fond du Lac Reservation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Fond du Lac Reservation and Off-Reservation Trust Land, MN--WI

Service Consumption

36,256 **Annual Unlinked Trips (UPT)**

Service Supplied

302,025 **Annual Vehicle Revenue Miles (VRM)**
16,454 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55246
Reporter Type: Tribal Reporter

Financial Information

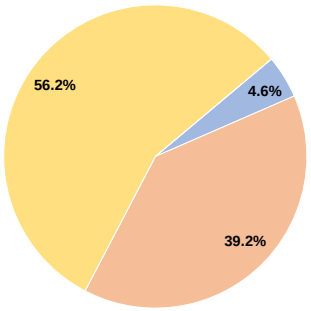
Sources of Operating Funds Expended

Fare Revenues	$41,993	4.6%
Local Funds	$359,652	39.2%
State Funds	$0	0.0%
Federal Assistance	$515,826	56.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$917,471**	100.0%

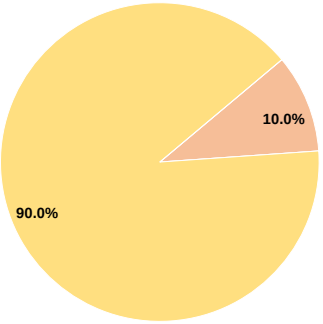
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,510	10.0%
State Funds	$0	0.0%
Federal Assistance	$130,588	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$145,098**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$809,444	$35,413	$145,098	30,555	236,844	14,132	3.8
Bus	1	-	$108,027	$6,580	$0	5,701	65,181	2,322	3.8
Total	**5**	**-**	**$917,471**	**$41,993**	**$145,098**	**36,256**	**302,025**	**16,454**	

Performance Measures

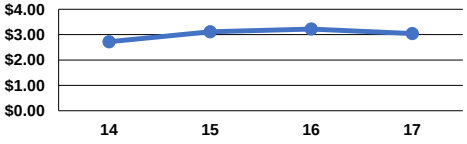
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.42	$57.28
Bus	$1.66	$46.52
Total	**$3.04**	**$55.76**

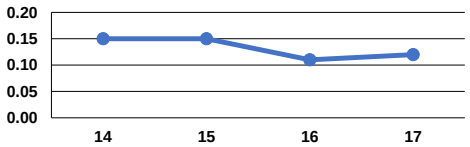
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.49	0.1	2.2
Bus	$18.95	0.1	2.5
Total	**$25.31**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.boisforte.com/
5344 Lake Shore Drive
Nett Lake, MN 55772

Bois Forte Reservation Tribal Council

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Bois Forte Reservation and Off-Reservation Trust Land, MN

Service Consumption

21,421 **Annual Unlinked Trips (UPT)**

Service Supplied

256,210 **Annual Vehicle Revenue Miles (VRM)**
10,508 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55252
Reporter Type: Tribal Reporter

Financial Information

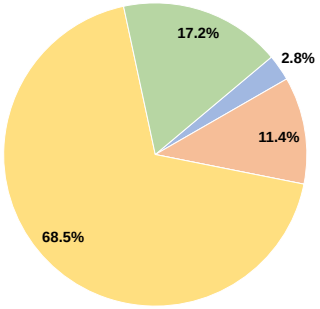
Sources of Operating Funds Expended

Fare Revenues	$14,293	2.8%
Local Funds	$58,225	11.4%
State Funds	$0	0.0%
Federal Assistance	$348,789	68.5%
Other Funds	$87,799	17.2%
Total Operating Funds Expended	**$509,106**	100.0%

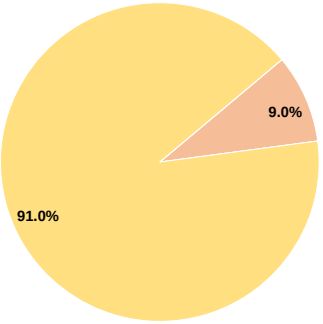
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,694	9.0%
State Funds	$0	0.0%
Federal Assistance	$189,005	91.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$207,699**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	4	-	$75,959	$2,144	$31,155	2,617	31,838	1,082	2.5
Demand Response	4	-	$433,147	$12,149	$176,544	18,804	224,372	9,426	2.5
Total	**8**	**-**	**$509,106**	**$14,293**	**$207,699**	**21,421**	**256,210**	**10,508**	

Performance Measures

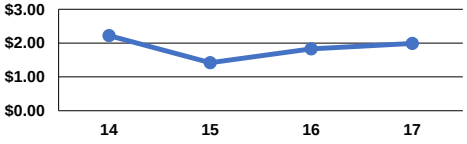
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.39	$70.20
Demand Response	$1.93	$45.95
Total	**$1.99**	**$48.45**

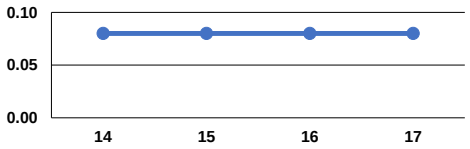
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$29.03	0.1	2.4
Demand Response	$23.03	0.1	2.0
Total	**$23.77**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.llojibwe.org
190 Sailstar Drive NW
Cass Lake, MN 56633

Leech Lake Band of Ojibwe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Leech Lake Reservation and Off-Reservation Trust Land, MN

Service Consumption

16,893 **Annual Unlinked Trips (UPT)**

Service Supplied

65,129 **Annual Vehicle Revenue Miles (VRM)**
4,160 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55258
Reporter Type: Tribal Reporter

Financial Information

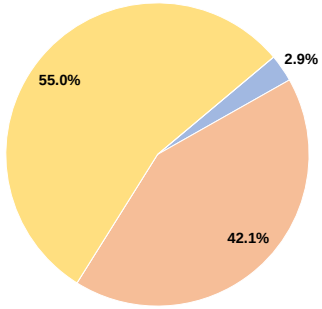
Sources of Operating Funds Expended

Fare Revenues	$7,083	2.9%
Local Funds	$101,866	42.1%
State Funds	$0	0.0%
Federal Assistance	$133,051	55.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$242,000**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$242,000	$7,083	$0	16,893	65,129	4,160	6.0
Total	**2**	**-**	**$242,000**	**$7,083**	**$0**	**16,893**	**65,129**	**4,160**	

Performance Measures

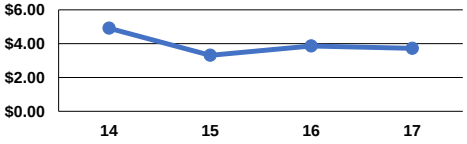
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.72	$58.17
Total	**$3.72**	**$58.17**

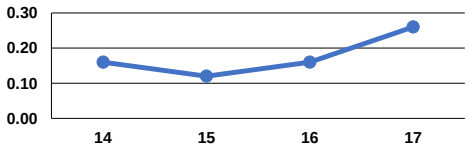
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.33	0.3	4.1
Total	**$14.33**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.whiteearth.com/
P.O. Box 418
White Earth, MN 56591

White Earth Band of Chippewa

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

White Earth Reservation and Off-Reservation Trust Land, MN

Service Consumption

32,527 **Annual Unlinked Trips (UPT)**

Service Supplied

446,953 **Annual Vehicle Revenue Miles (VRM)**
17,954 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55270
Reporter Type: Tribal Reporter

Financial Information

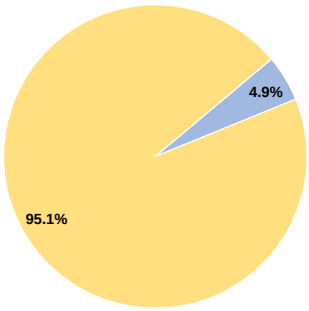
Sources of Operating Funds Expended

Fare Revenues	$51,283	4.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$985,254	95.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,036,537**	100.0%

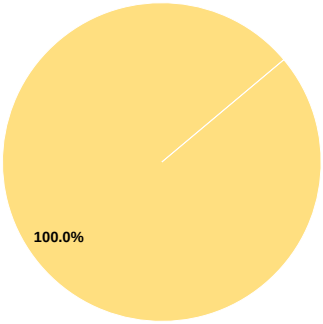
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$33,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	10	-	$1,036,537	$51,283	$33,000	32,527	446,953	17,954	4.2
Total	**10**	**-**	**$1,036,537**	**$51,283**	**$33,000**	**32,527**	**446,953**	**17,954**	

Performance Measures

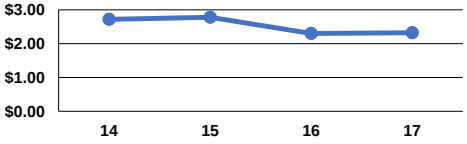
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.32	$57.73
Total	**$2.32**	**$57.73**

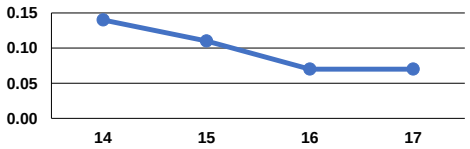
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$31.87	0.1	1.8
Total	**$31.87**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Oneida Tribe of Indians of Wisconsin

2017 Annual Agency Profile

3759 W. Mason St.
Suite 5
Oneida, WI 54155

General Information

Federally Recognized Tribal Statistical Areas

Oneida (WI) Reservation and Off-Reservation Trust Land, WI

Service Consumption

35,674 **Annual Unlinked Trips (UPT)**

Service Supplied

265,964 **Annual Vehicle Revenue Miles (VRM)**
11,750 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55276
Reporter Type: Tribal Reporter

Financial Information

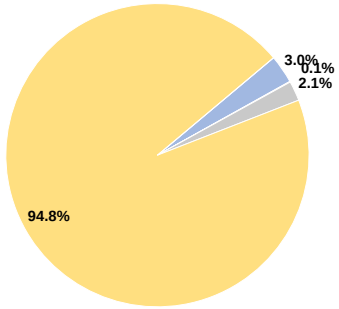
Sources of Operating Funds Expended

Fare Revenues	$32,355	3.0%
Local Funds	$794	0.1%
State Funds	$22,500	2.1%
Federal Assistance	$1,014,596	94.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,070,245**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

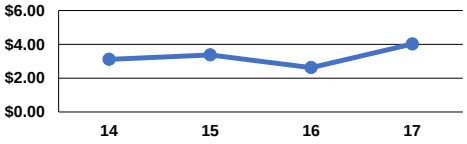
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	10	-	$1,070,245	$32,355	$0	35,674	265,964	11,750	5.8
Total	**10**	**-**	**$1,070,245**	**$32,355**	**$0**	**35,674**	**265,964**	**11,750**	

Performance Measures

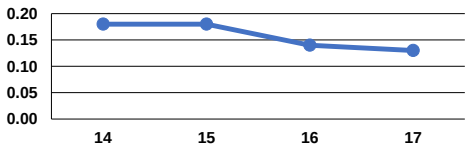
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.02	$91.08
Total	**$4.02**	**$91.08**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.00	0.1	3.0
Total	**$30.00**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.badriver-nsn.gov/
73430 US Hwy 2
Odanah, WI 54861-0126

Bad River Band of Lake Superior Tribe of Chippewa

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Bad River Reservation, WI

Service Consumption

48,054 **Annual Unlinked Trips (UPT)**

Service Supplied

265,780 **Annual Vehicle Revenue Miles (VRM)**
11,003 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55282
Reporter Type: Tribal Reporter

Financial Information

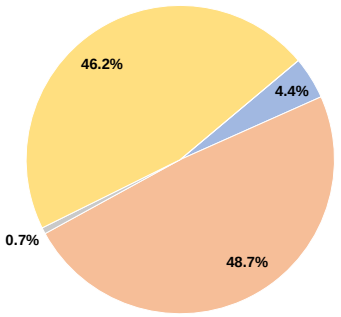
Sources of Operating Funds Expended

Fare Revenues	$28,330	4.4%
Local Funds	$310,900	48.7%
State Funds	$4,232	0.7%
Federal Assistance	$294,950	46.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	$638,412	100.0%

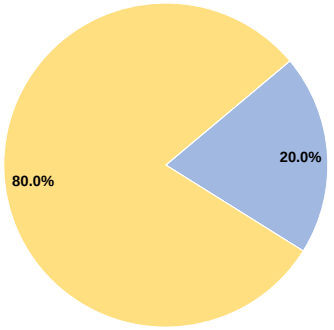
Sources of Capital Funds Expended

Fare Revenues	$11,052	20.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$44,191	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$55,243	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$622,262	$39,382	$55,243	48,054	265,780	11,003	4.5
Total	2	-	$622,262	$39,382	$55,243	48,054	265,780	11,003	

Performance Measures

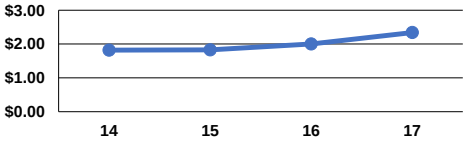
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.34	$56.55
Total	$2.34	$56.55

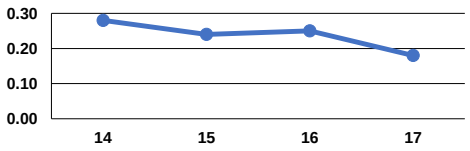
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.95	0.2	4.4
Total	$12.95	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lac du Flambeau Band of Lake Superior Chippewa Indians

P.O. Box 67
Lac Du Flambeau, WI 54538

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Lac du Flambeau Reservation, WI

Service Consumption

29,026 **Annual Unlinked Trips (UPT)**

Service Supplied

173,617 **Annual Vehicle Revenue Miles (VRM)**
9,271 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55300
Reporter Type: Tribal Reporter

Financial Information

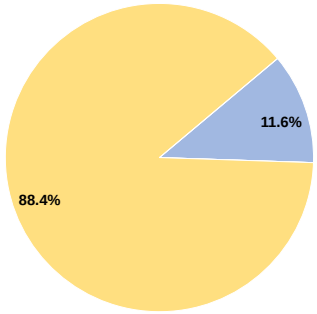
Sources of Operating Funds Expended

Fare Revenues	$21,868	11.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$166,057	88.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$187,925**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2 [1]	$124,030 [1]	$14,432	$0 [1]	19,328	89,528	5,474	6.3
Bus	-	1 [1]	$63,895 [1]	$7,436	$0 [1]	9,698	84,089	3,797	6.3
Total	**-**	**3**	**$187,925**	**$21,868**	**$0**	**29,026**	**173,617**	**9,271**	

Performance Measures

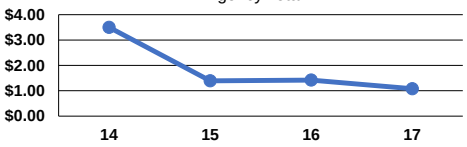
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.39	$22.66
Bus	$0.76	$16.83
Total	**$1.08**	**$20.27**

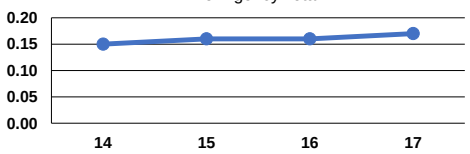
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.42	0.2	3.5
Bus	$6.59	0.1	2.6
Total	**$6.47**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Menominee Indian Tribe of Wisconsin (NTDID: 55228), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Menominee Indian Tribe of Wisconsin (NTDID: 55228), and in which the data are captured in this report for mode MB/PT.

http://www.ci.stoughton.wi.us/
381 E. Main Street
Stoughton, WI 53589

City of Stoughton

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madison, WI

151 **Square Miles**
401,661 **Population**
92 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
12,611 **Population**

Service Consumption

29,811 **Annual Unlinked Trips (UPT)**

Service Supplied

99,179 **Annual Vehicle Revenue Miles (VRM)**
11,361 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55308
Reporter Type: Reduced Reporter

Financial Information

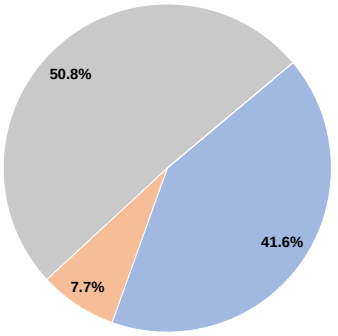
Sources of Operating Funds Expended

Fare Revenues	$106,875	41.6%
Local Funds	$19,701	7.7%
State Funds	$130,500	50.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$257,076**	100.0%

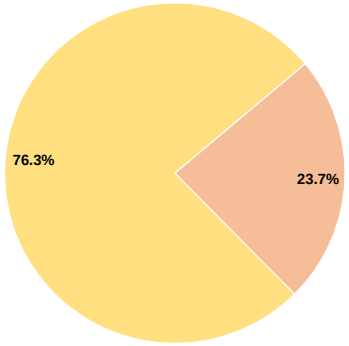
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,124	23.7%
State Funds	$0	0.0%
Federal Assistance	$51,895	76.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$68,019**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response - Taxi	-	5	$257,076	$106,875	$68,019	29,811	99,179	11,361	0.0
Total	**-**	**5**	**$257,076**	**$106,875**	**$68,019**	**29,811**	**99,179**	**11,361**	

Performance Measures

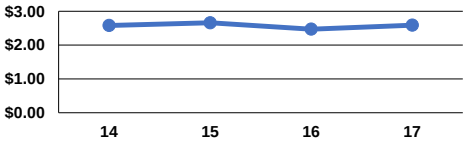
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.59	$22.63
Total	**$2.59**	**$22.63**

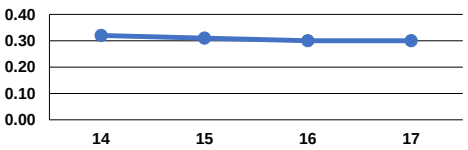
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.62	0.3	2.6
Total	**$8.62**	**0.3**	**2.6**

Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://city.milwaukee.gov/mpw#.vbfi5nvhbc
841 North Broadway
Room 501
Milwaukee, WI 53202

City of Milwaukee

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Milwaukee, WI

546	**Square Miles**
1,376,476	**Population**
35	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 55312
Reporter Type: Building Reporter

Financial Information

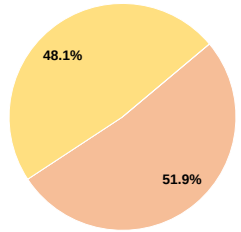
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,769,667	51.9%
State Funds	$0	0.0%
Federal Assistance	$21,139,171	48.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$43,908,838**	100.0%

Capital Funding Sources



http://www.cityofottawa.org
301 W. Madison Street
Ottawa, IL 61350

City of Ottawa

2017 Annual Agency Profile

General Information

Service Consumption

60,369 **Annual Unlinked Trips (UPT)**

Service Supplied

429,563 **Annual Vehicle Revenue Miles (VRM)**
28,999 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,012,733 **Total Operating Expenses**

Database Information

NTDID: 5R01-50219
Reporter Type: Rural General Public Transit

Financial Information

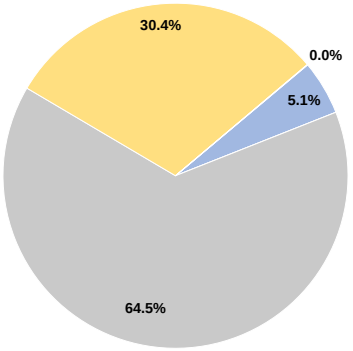
Sources of Operating Funds Expended

Fare Revenues	$51,808	5.1%
Local Funds	$0	0.0%
State Funds	$652,954	64.5%
Federal Assistance	$307,579	30.4%
Other Funds	$392	0.0%
Total Operating Funds Expended	**$1,012,733**	100.0%

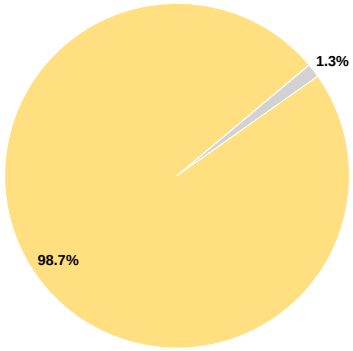
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,122	1.3%
Federal Assistance	$233,500	98.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$236,622**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$1,012,733	$51,808	$236,622	60,369	429,563	28,999
Total	**11**	**-**	**$1,012,733**	**$51,808**	**$236,622**	**60,369**	**429,563**	**28,999**

Performance Measures

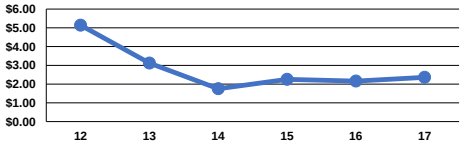
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.36	$34.92
Total	**$2.36**	**$34.92**

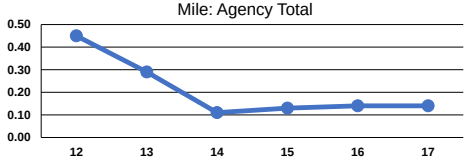
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.78	0.1	2.1
Total	**$16.78**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bondseniors.org
203 W. College Avenue
Greenville, IL 62246

Bond County

2017 Annual Agency Profile

General Information

Service Consumption

42,139 **Annual Unlinked Trips (UPT)**

Service Supplied

258,642 **Annual Vehicle Revenue Miles (VRM)**
9,296 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$645,621 **Total Operating Expenses**

Database Information

NTDID: 5R01-50221
Reporter Type: Rural General Public Transit

Financial Information

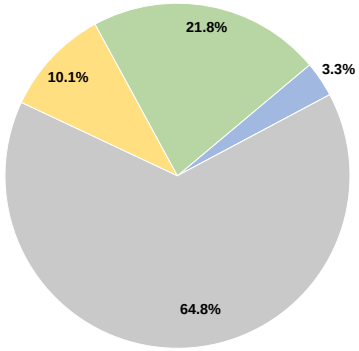
Sources of Operating Funds Expended

Fare Revenues	$21,489	3.3%
Local Funds	$0	0.0%
State Funds	$418,200	64.8%
Federal Assistance	$65,086	10.1%
Other Funds	$140,846	21.8%
Total Operating Funds Expended	**$645,621**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$645,621	$21,489	$0	42,139	258,642	9,296
Total	**12**	**-**	**$645,621**	**$21,489**	**$0**	**42,139**	**258,642**	**9,296**

Performance Measures

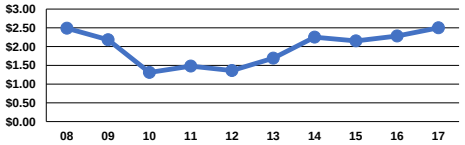
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.50	$69.45
Total	**$2.50**	**$69.45**

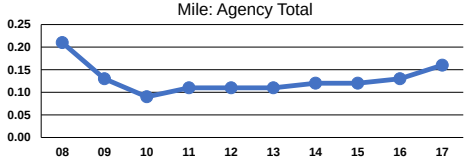
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.32	0.2	4.5
Total	**$15.32**	**0.2**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ruraltransits.org
309 N. Franklin Street
Danville, IL 61832

CRIS Rural Mass Transit District

2017 Annual Agency Profile

General Information

Service Consumption

61,705 **Annual Unlinked Trips (UPT)**

Service Supplied

273,094 **Annual Vehicle Revenue Miles (VRM)**
14,580 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,299,967 **Total Operating Expenses**

Database Information

NTDID: 5R01-50223
Reporter Type: Rural General Public Transit

Financial Information

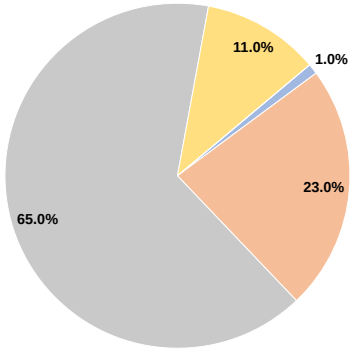
Sources of Operating Funds Expended

Fare Revenues	$12,616	1.0%
Local Funds	$299,344	23.0%
State Funds	$844,979	65.0%
Federal Assistance	$143,028	11.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,299,967**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,299,967	$12,616	$0	61,705	273,094	14,580
Total	**15**	**-**	**$1,299,967**	**$12,616**	**$0**	**61,705**	**273,094**	**14,580**

Performance Measures

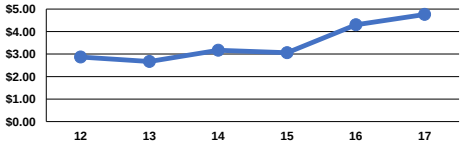
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.76	$89.16
Total	**$4.76**	**$89.16**

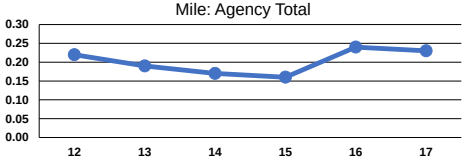
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.07	0.2	4.2
Total	**$21.07**	**0.2**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.837ride.com
232 E. Jackson
Macomb, IL 61455

City of Macomb

2017 Annual Agency Profile

General Information

Service Consumption

1,388,894 **Annual Unlinked Trips (UPT)**

Service Supplied

672,546 **Annual Vehicle Revenue Miles (VRM)**
55,297 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,354,873 **Total Operating Expenses**

Database Information

NTDID: 5R01-50232
Reporter Type: Rural General Public Transit

Financial Information

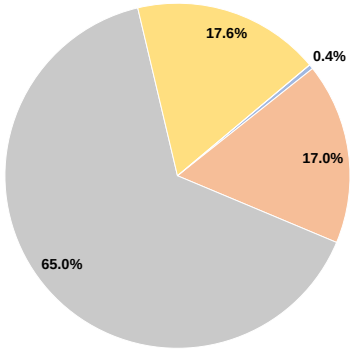
Sources of Operating Funds Expended

Fare Revenues	$10,259	0.4%
Local Funds	$400,205	17.0%
State Funds	$1,530,209	65.0%
Federal Assistance	$414,200	17.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,354,873**	100.0%

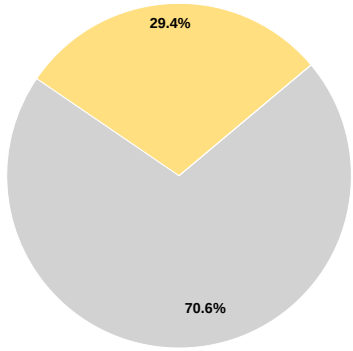
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$337,232	70.6%
Federal Assistance	$140,150	29.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$477,382**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$1,588,630	$10,259	$477,382	38,105	264,658	21,045
Bus	20	-	$766,243	$0	$0	1,350,789	407,888	34,252
Total	**33**	**-**	**$2,354,873**	**$10,259**	**$477,382**	**1,388,894**	**672,546**	**55,297**

Performance Measures

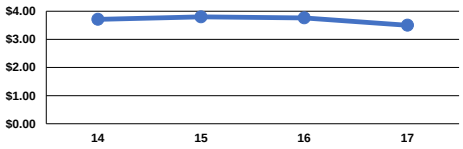
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.00	$75.49
Bus	$1.88	$22.37
Total	**$3.50**	**$42.59**

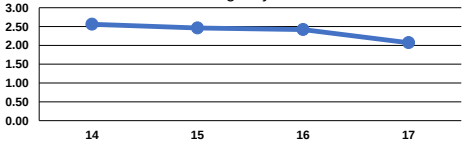
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.69	0.1	1.8
Bus	$0.57	3.3	39.4
Total	**$1.70**	**2.1**	**25.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.carroll-county.net
301 N. Main Street
Mt. Carroll, IL 61053

Carroll County

2017 Annual Agency Profile

General Information

Service Consumption

8,495 **Annual Unlinked Trips (UPT)**

Service Supplied

158,595 **Annual Vehicle Revenue Miles (VRM)**
6,333 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$265,735 **Total Operating Expenses**

Database Information

NTDID: 5R01-50234
Reporter Type: Rural General Public Transit

Financial Information

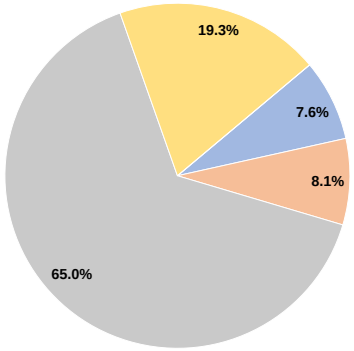
Sources of Operating Funds Expended

Fare Revenues	$20,291	7.6%
Local Funds	$21,464	8.1%
State Funds	$172,728	65.0%
Federal Assistance	$51,252	19.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$265,735**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$265,735	$20,291	$0	8,495	158,595	6,333
Total	**8**	**-**	**$265,735**	**$20,291**	**$0**	**8,495**	**158,595**	**6,333**

Performance Measures

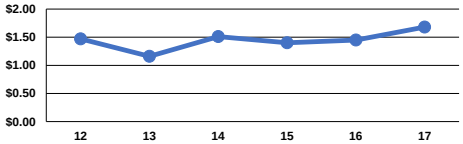
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.68	$41.96
Total	**$1.68**	**$41.96**

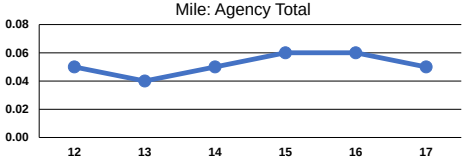
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.28	0.1	1.3
Total	**$31.28**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridetherim.org/index.html
1504 Third Avenue
Rock Island, IL 61201-8624

Rock Island County

2017 Annual Agency Profile

General Information

Service Consumption

9,990 **Annual Unlinked Trips (UPT)**

Service Supplied

113,119 **Annual Vehicle Revenue Miles (VRM)**
5,210 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$369,385 **Total Operating Expenses**

Database Information

NTDID: 5R01-50237
Reporter Type: Rural General Public Transit

Financial Information

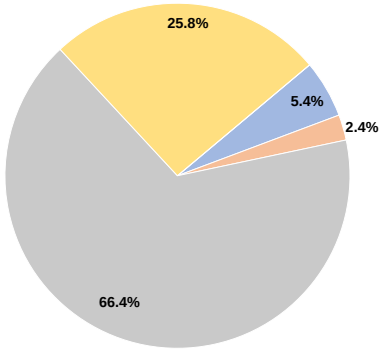
Sources of Operating Funds Expended

Fare Revenues	$19,936	5.4%
Local Funds	$8,820	2.4%
State Funds	$245,329	66.4%
Federal Assistance	$95,300	25.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$369,385**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$369,385	$19,936	$0	9,990	113,119	5,210
Total	**9**	**-**	**$369,385**	**$19,936**	**$0**	**9,990**	**113,119**	**5,210**

Performance Measures

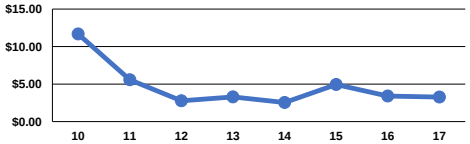
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.27	$70.90
Total	**$3.27**	**$70.90**

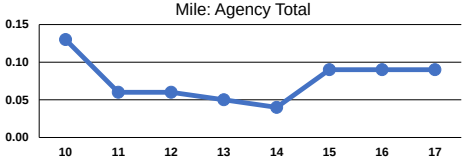
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.98	0.1	1.9
Total	**$36.98**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.countyoflee.org
112 East Second Street, 3rd Floor
Dixon, IL 61021

Lee County

2017 Annual Agency Profile

General Information

Service Consumption

79,508 **Annual Unlinked Trips (UPT)**

Service Supplied

563,039 **Annual Vehicle Revenue Miles (VRM)**
40,500 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,062,153 **Total Operating Expenses**

Database Information

NTDID: 5R01-50250
Reporter Type: Rural General Public Transit

Financial Information

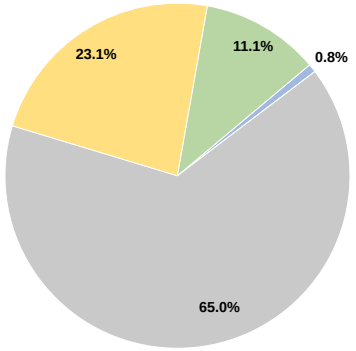
Sources of Operating Funds Expended

Fare Revenues	$8,387	0.8%
Local Funds	$0	0.0%
State Funds	$690,383	65.0%
Federal Assistance	$245,411	23.1%
Other Funds	$117,972	11.1%
Total Operating Funds Expended	**$1,062,153**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,062,153	$8,387	$0	79,508	563,039	40,500
Total	**16**	**-**	**$1,062,153**	**$8,387**	**$0**	**79,508**	**563,039**	**40,500**

Performance Measures

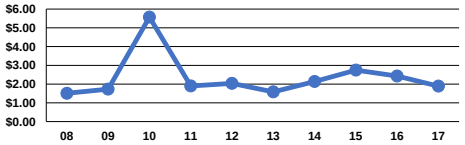
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.89	$26.23
Total	**$1.89**	**$26.23**

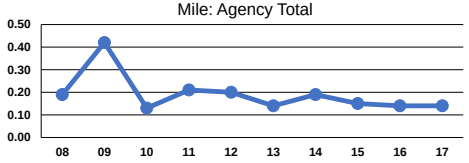
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.36	0.1	2.0
Total	**$13.36**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mcphd.net
215 South East Street
Carlinville, IL 62626

Macoupin County

2017 Annual Agency Profile

General Information

Service Consumption

71,746 **Annual Unlinked Trips (UPT)**

Service Supplied

573,211 **Annual Vehicle Revenue Miles (VRM)**
42,783 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,131,040 **Total Operating Expenses**

Database Information

NTDID: 5R01-50252
Reporter Type: Rural General Public Transit

Financial Information

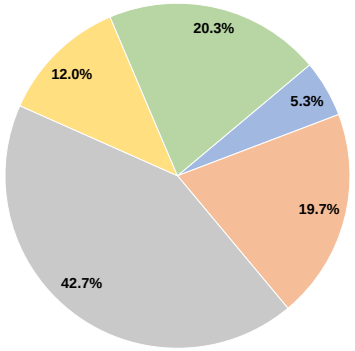
Sources of Operating Funds Expended

Fare Revenues	$60,317	5.3%
Local Funds	$223,015	19.7%
State Funds	$483,100	42.7%
Federal Assistance	$135,211	12.0%
Other Funds	$229,397	20.3%
Total Operating Funds Expended	**$1,131,040**	100.0%

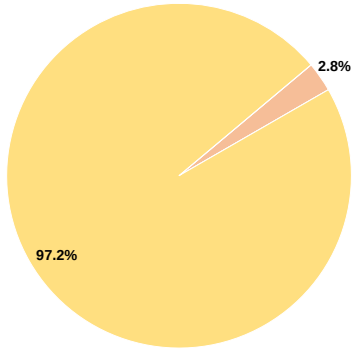
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,500	2.8%
State Funds	$0	0.0%
Federal Assistance	$190,880	97.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$196,380**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	$1,131,040	$60,317	$196,380	71,746	573,211	42,783
Total	**33**	**-**	**$1,131,040**	**$60,317**	**$196,380**	**71,746**	**573,211**	**42,783**

Performance Measures

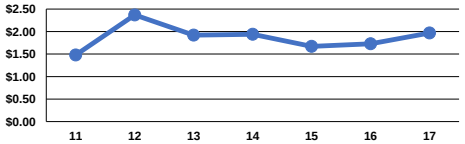
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$26.44
Total	**$1.97**	**$26.44**

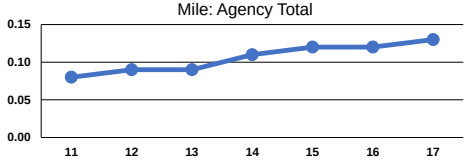
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.76	0.1	1.7
Total	**$15.76**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.grundyco.org
1320 Union Street
Morris, IL 60450-2426

Grundy County

2017 Annual Agency Profile

General Information

Service Consumption

15,716 **Annual Unlinked Trips (UPT)**

Service Supplied

188,885 **Annual Vehicle Revenue Miles (VRM)**
9,735 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$453,595 **Total Operating Expenses**

Database Information

NTDID: 5R01-50253
Reporter Type: Rural General Public Transit

Financial Information

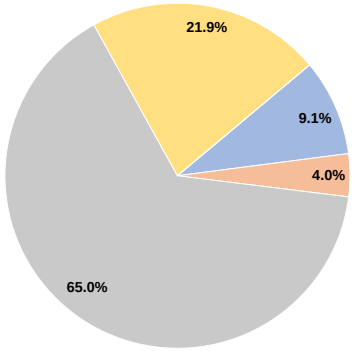
Sources of Operating Funds Expended

Fare Revenues	$41,093	9.1%
Local Funds	$18,186	4.0%
State Funds	$294,836	65.0%
Federal Assistance	$99,480	21.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$453,595**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$453,595	$41,093	$0	15,716	188,885	9,735
Total	**6**	**-**	**$453,595**	**$41,093**	**$0**	**15,716**	**188,885**	**9,735**

Performance Measures

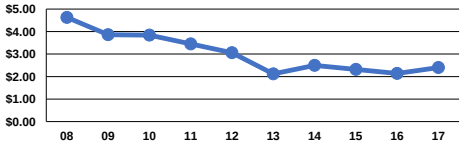
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.40	$46.59
Total	**$2.40**	**$46.59**

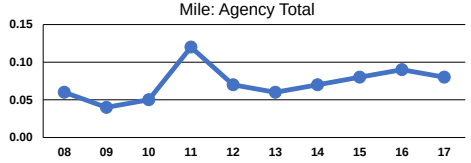
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.86	0.1	1.6
Total	**$28.86**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.quincyil.gov
730 Maine Street
Quincy, IL 62301

City of Quincy

2017 Annual Agency Profile

General Information

Service Consumption

377,616 **Annual Unlinked Trips (UPT)**

Service Supplied

624,654 **Annual Vehicle Revenue Miles (VRM)**
49,696 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,712,941 **Total Operating Expenses**

Database Information

NTDID: 5R01-50258
Reporter Type: Rural General Public Transit

Financial Information

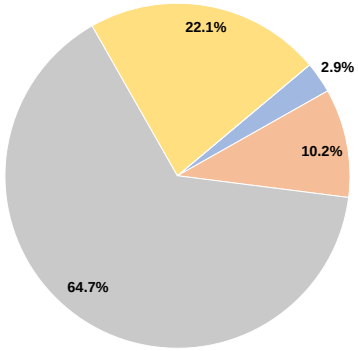
Sources of Operating Funds Expended

Fare Revenues	$79,404	2.9%
Local Funds	$276,677	10.2%
State Funds	$1,756,607	64.7%
Federal Assistance	$600,253	22.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,712,941**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$874,467	$7,734	$0	38,965	234,993	19,931
Bus	8	-	$1,838,474	$71,670	$0	338,651	389,661	29,765
Total	**16**	**-**	**$2,712,941**	**$79,404**	**$0**	**377,616**	**624,654**	**49,696**

Performance Measures

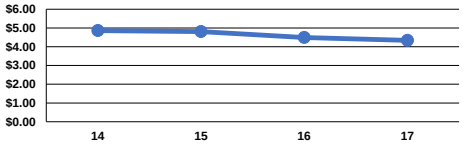
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.72	$43.87
Bus	$4.72	$61.77
Total	**$4.34**	**$54.59**

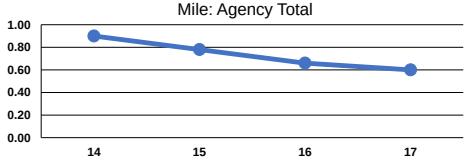
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.44	0.2	2.0
Bus	$5.43	0.9	11.4
Total	**$7.18**	**0.6**	**7.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridebpart.org/
700 S. Main St.
Princeton, IL 61356

Bureau County

2017 Annual Agency Profile

General Information

Service Consumption

67,082 **Annual Unlinked Trips (UPT)**

Service Supplied

595,578 **Annual Vehicle Revenue Miles (VRM)**
22,897 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,339,742 **Total Operating Expenses**

Database Information

NTDID: 5R01-50263
Reporter Type: Rural General Public Transit

Financial Information

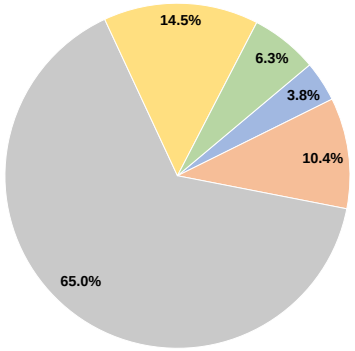
Sources of Operating Funds Expended

Fare Revenues	$50,782	3.8%
Local Funds	$139,203	10.4%
State Funds	$870,832	65.0%
Federal Assistance	$194,664	14.5%
Other Funds	$84,261	6.3%
Total Operating Funds Expended	**$1,339,742**	100.0%

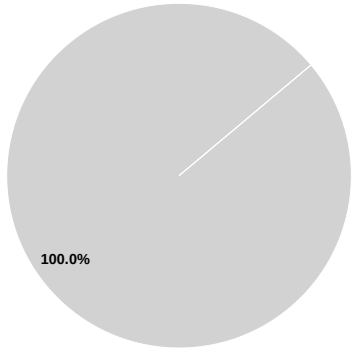
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$123,110	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$123,110**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$1,339,742	$50,782	$123,110	67,082	595,578	22,897
Total	**12**	**-**	**$1,339,742**	**$50,782**	**$123,110**	**67,082**	**595,578**	**22,897**

Performance Measures

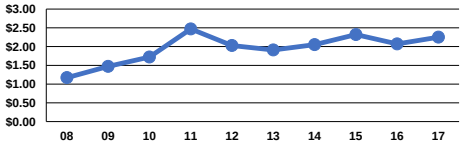
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$58.51
Total	**$2.25**	**$58.51**

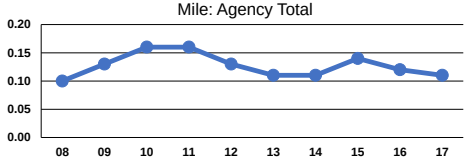
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.97	0.1	2.9
Total	**$19.97**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.champaign.il.us
1776 E. Washington Street
Urbana, IL 61802

Champaign County

2017 Annual Agency Profile

General Information

Service Consumption

21,041 **Annual Unlinked Trips (UPT)**

Service Supplied

392,909 **Annual Vehicle Revenue Miles (VRM)**
17,366 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$629,293 **Total Operating Expenses**

Database Information

NTDID: 5R01-50269
Reporter Type: Rural General Public Transit

Financial Information

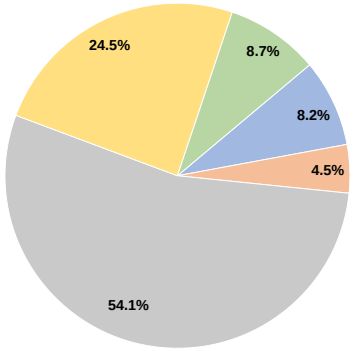
Sources of Operating Funds Expended

Fare Revenues	$51,595	8.2%
Local Funds	$28,521	4.5%
State Funds	$340,284	54.1%
Federal Assistance	$153,871	24.5%
Other Funds	$55,022	8.7%
Total Operating Funds Expended	**$629,293**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$629,293	$51,595	$0	21,041	392,909	17,366
Total	**8**	**-**	**$629,293**	**$51,595**	**$0**	**21,041**	**392,909**	**17,366**

Performance Measures

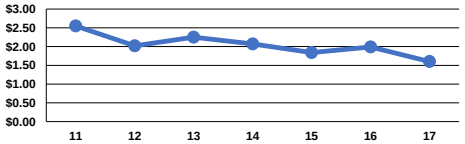
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.60	$36.24
Total	**$1.60**	**$36.24**

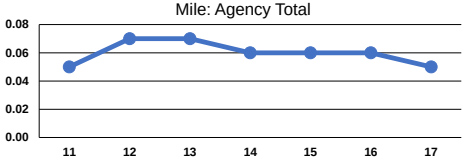
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.91	0.1	1.2
Total	**$29.91**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.warrenachievement.com
100 West Broadway
Monmouth, IL 61462

Warren County

2017 Annual Agency Profile

General Information

Service Consumption

54,357 **Annual Unlinked Trips (UPT)**

Service Supplied

126,301 **Annual Vehicle Revenue Miles (VRM)**
12,802 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$553,888 **Total Operating Expenses**

Database Information

NTDID: 5R01-50283
Reporter Type: Rural General Public Transit

Financial Information

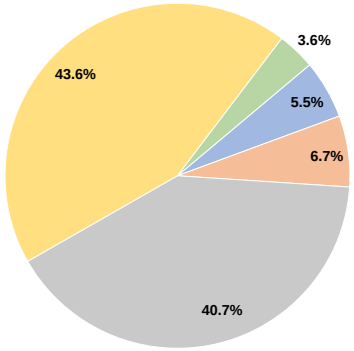
Sources of Operating Funds Expended

Fare Revenues	$30,401	5.5%
Local Funds	$36,931	6.7%
State Funds	$225,400	40.7%
Federal Assistance	$241,476	43.6%
Other Funds	$19,680	3.6%
Total Operating Funds Expended	**$553,888**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$551,493	$30,179	$0	54,123	125,858	12,729
Bus	1	-	$2,395	$222	$0	234	443	73
Total	**9**	**-**	**$553,888**	**$30,401**	**$0**	**54,357**	**126,301**	**12,802**

Performance Measures

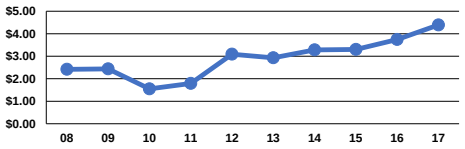
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.38	$43.33
Bus	$5.41	$32.81
Total	**$4.39**	**$43.27**

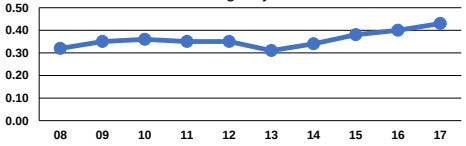
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.19	0.4	4.3
Bus	$10.24	0.5	3.2
Total	**$10.19**	**0.4**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.abilitiesplus.org
307 West Center Street
Cambridge, IL 61238

Henry County

2017 Annual Agency Profile

General Information

Service Consumption

45,689 **Annual Unlinked Trips (UPT)**

Service Supplied

320,628 **Annual Vehicle Revenue Miles (VRM)**
14,632 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$567,907 **Total Operating Expenses**

Database Information

NTDID: 5R01-50301
Reporter Type: Rural General Public Transit

Financial Information

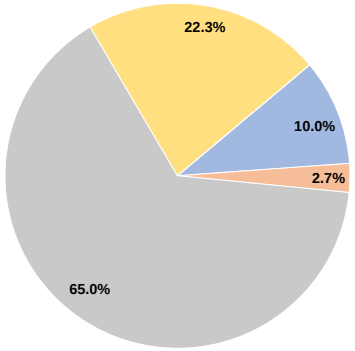
Sources of Operating Funds Expended

Fare Revenues	$56,599	10.0%
Local Funds	$15,311	2.7%
State Funds	$369,139	65.0%
Federal Assistance	$126,858	22.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$567,907**	100.0%

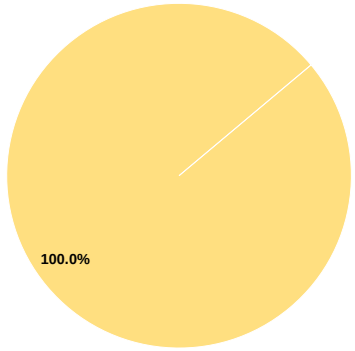
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$38,176	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$38,176**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$567,907	$56,599	$38,176	45,689	320,628	14,632
Total	**11**	**-**	**$567,907**	**$56,599**	**$38,176**	**45,689**	**320,628**	**14,632**

Performance Measures

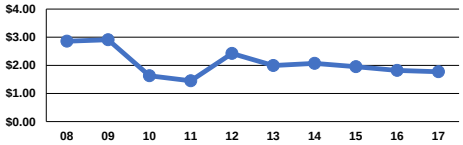
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.77	$38.81
Total	**$1.77**	**$38.81**

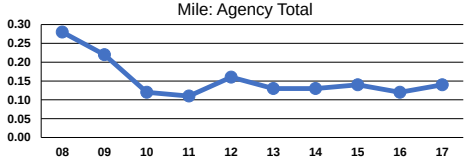
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.43	0.1	3.1
Total	**$12.43**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fultonco.org
100 North Main Street
Lewistown, IL 61542

Fulton County

2017 Annual Agency Profile

General Information

Service Consumption

26,446 **Annual Unlinked Trips (UPT)**

Service Supplied

71,900 **Annual Vehicle Revenue Miles (VRM)**
3,725 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$353,662 **Total Operating Expenses**

Database Information

NTDID: 5R01-50304
Reporter Type: Rural General Public Transit

Financial Information

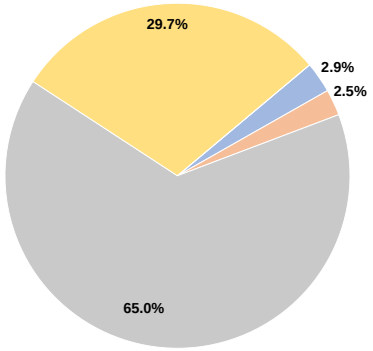
Sources of Operating Funds Expended

Fare Revenues	$10,245	2.9%
Local Funds	$8,673	2.5%
State Funds	$229,744	65.0%
Federal Assistance	$105,000	29.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$353,662**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$353,662	$10,245	$0	26,446	71,900	3,725
Total	**6**	**-**	**$353,662**	**$10,245**	**$0**	**26,446**	**71,900**	**3,725**

Performance Measures

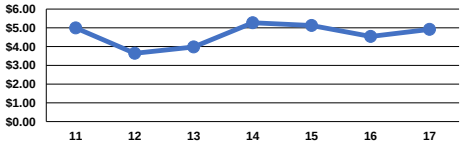
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.92	$94.94
Total	**$4.92**	**$94.94**

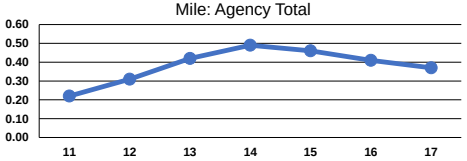
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.37	0.4	7.1
Total	**$13.37**	**0.4**	**7.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.peoria.il.us
324 Main Street
Peoria, IL 61602

Peoria County

2017 Annual Agency Profile

General Information

Service Consumption

24,018 **Annual Unlinked Trips (UPT)**

Service Supplied

397,599 **Annual Vehicle Revenue Miles (VRM)**
16,876 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$793,415 **Total Operating Expenses**

Database Information

NTDID: 5R01-50312
Reporter Type: Rural General Public Transit

Financial Information

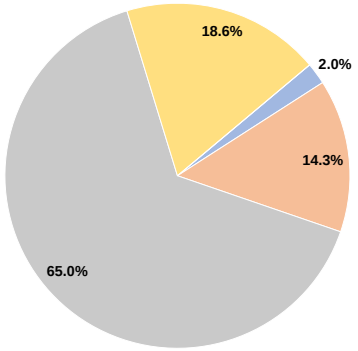
Sources of Operating Funds Expended

Fare Revenues	$16,104	2.0%
Local Funds	$113,848	14.3%
State Funds	$515,720	65.0%
Federal Assistance	$147,743	18.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$793,415**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$793,415	$16,104	$0	24,018	397,599	16,876
Total	**12**	**-**	**$793,415**	**$16,104**	**$0**	**24,018**	**397,599**	**16,876**

Performance Measures

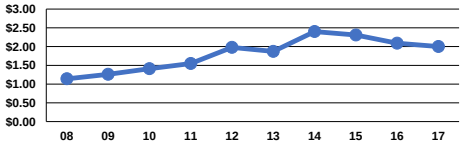
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$47.01
Total	**$2.00**	**$47.01**

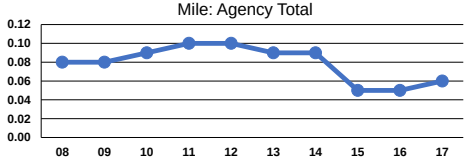
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.03	0.1	1.4
Total	**$33.03**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.shawneemtd.com
1616 East McCord Street
Drawer N
Vienna, IL 62995

Shawnee Mass Transit District

2017 Annual Agency Profile

General Information

Service Consumption

189,491 **Annual Unlinked Trips (UPT)**

Service Supplied

2,061,145 **Annual Vehicle Revenue Miles (VRM)**
83,870 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,741,978 **Total Operating Expenses**

Database Information

NTDID: 5R01-50315
Reporter Type: Rural General Public Transit

Financial Information

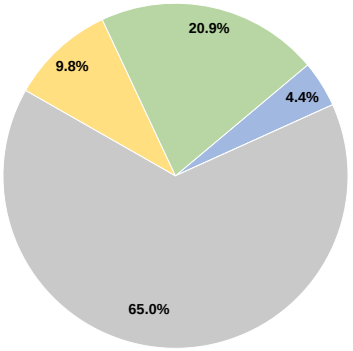
Sources of Operating Funds Expended

Fare Revenues	$162,948	4.4%
Local Funds	$0	0.0%
State Funds	$2,432,284	65.0%
Federal Assistance	$366,026	9.8%
Other Funds	$780,720	20.9%
Total Operating Funds Expended	**$3,741,978**	100.0%

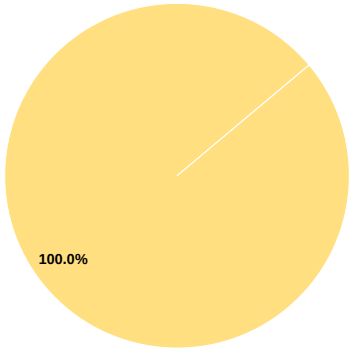
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$77,707	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$77,707**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	$3,491,265	$156,235	$77,707	187,745	2,007,555	81,941
Bus	15	-	$250,713	$6,713	$0	1,746	53,590	1,929
Total	**62**	**-**	**$3,741,978**	**$162,948**	**$77,707**	**189,491**	**2,061,145**	**83,870**

Performance Measures

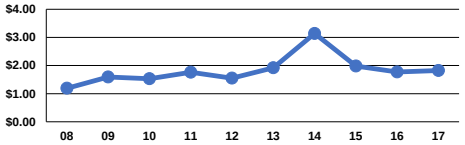
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.74	$42.61
Bus	$4.68	$129.97
Total	**$1.82**	**$44.62**

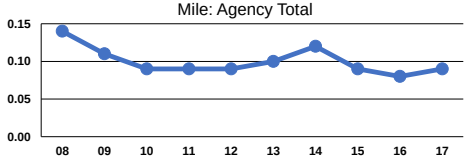
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.60	0.1	2.3
Bus	$143.59	0.0	0.9
Total	**$19.75**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.southcentraltransit.org
1616 East McCord Street
Centralia, IL 62801

South Central Illinois Mass Transit District

2017 Annual Agency Profile

General Information

Service Consumption

540,597 **Annual Unlinked Trips (UPT)**

Service Supplied

2,186,426 **Annual Vehicle Revenue Miles (VRM)**
98,323 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,382,342 **Total Operating Expenses**

Database Information

NTDID: 5R01-50327
Reporter Type: Rural General Public Transit

Financial Information

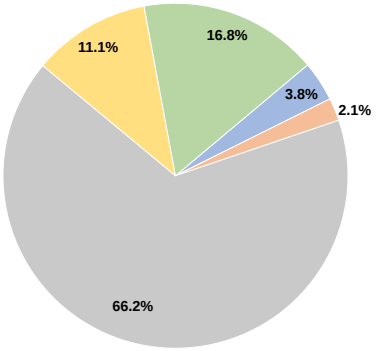
Sources of Operating Funds Expended

Fare Revenues	$315,623	3.8%
Local Funds	$178,505	2.1%
State Funds	$5,552,720	66.2%
Federal Assistance	$926,520	11.1%
Other Funds	$1,408,974	16.8%
Total Operating Funds Expended	**$8,382,342**	100.0%

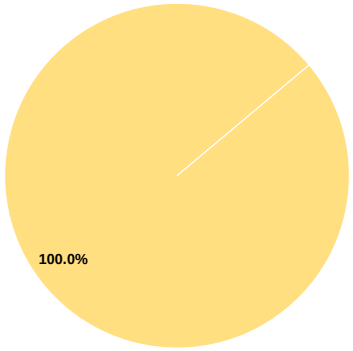
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$252,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$252,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	120	-	$6,501,428	$246,186	$252,000	421,666	1,224,397	65,876
Bus	12	-	$1,880,914	$69,437	$0	118,931	962,029	32,447
Total	**132**	**-**	**$8,382,342**	**$315,623**	**$252,000**	**540,597**	**2,186,426**	**98,323**

Performance Measures

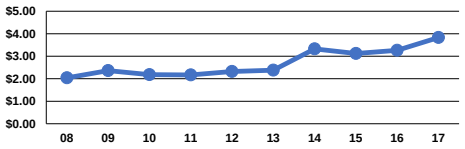
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.31	$98.69
Bus	$1.96	$57.97
Total	**$3.83**	**$85.25**

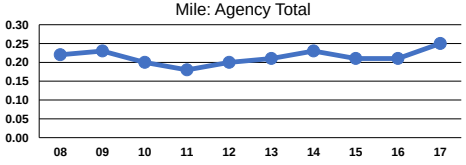
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.42	0.3	6.4
Bus	$15.82	0.1	3.7
Total	**$15.51**	**0.2**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.kankakee.il.us
189 E. Court Street, Suite 502
Kankakee, IL 60901

Kankakee County

2017 Annual Agency Profile

General Information

Service Consumption

30,209 **Annual Unlinked Trips (UPT)**

Service Supplied

231,545 **Annual Vehicle Revenue Miles (VRM)**
13,236 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$653,879 **Total Operating Expenses**

Database Information

NTDID: 5R01-50328
Reporter Type: Rural General Public Transit

Financial Information

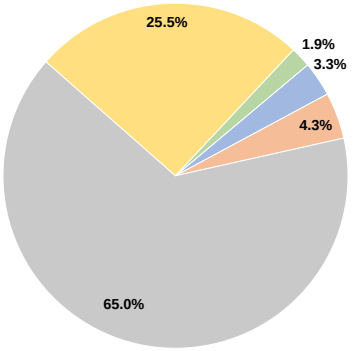
Sources of Operating Funds Expended

Fare Revenues	$21,343	3.3%
Local Funds	$28,395	4.3%
State Funds	$425,021	65.0%
Federal Assistance	$166,698	25.5%
Other Funds	$12,422	1.9%
Total Operating Funds Expended	**$653,879**	100.0%

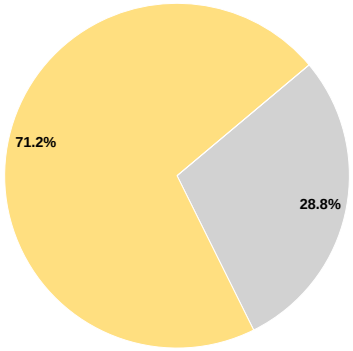
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$22,933	28.8%
Federal Assistance	$56,765	71.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$79,698**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$398,277	$7,875	$22,933	14,905	126,254	9,697
Bus	5	-	$255,602	$13,468	$56,765	15,304	105,291	3,539
Total	**10**	**-**	**$653,879**	**$21,343**	**$79,698**	**30,209**	**231,545**	**13,236**

Performance Measures

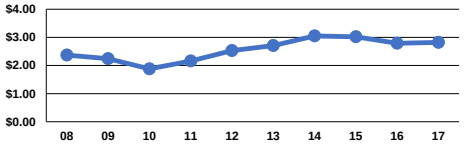
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.15	$41.07
Bus	$2.43	$72.22
Total	**$2.82**	**$49.40**

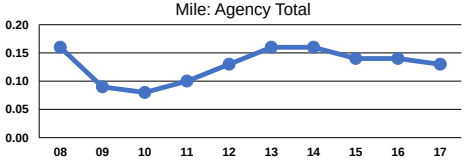
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.72	0.1	1.5
Bus	$16.70	0.1	4.3
Total	**$21.65**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.woodford-county.org
115 North Main Street
Woodford County Courthouse
Eureka, IL 61530

Woodford County

2017 Annual Agency Profile

General Information

Service Consumption

13,811 **Annual Unlinked Trips (UPT)**

Service Supplied

302,154 **Annual Vehicle Revenue Miles (VRM)**
10,128 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$430,042 **Total Operating Expenses**

Database Information

NTDID: 5R01-50329
Reporter Type: Rural General Public Transit

Financial Information

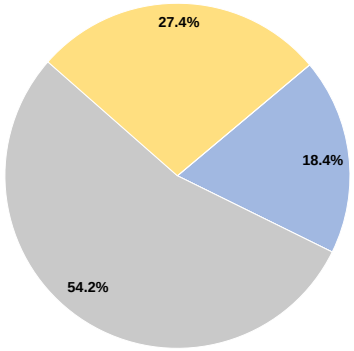
Sources of Operating Funds Expended

Fare Revenues	$79,111	18.4%
Local Funds	$0	0.0%
State Funds	$233,057	54.2%
Federal Assistance	$117,874	27.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$430,042**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$430,042	$79,111	$0	13,811	302,154	10,128
Total	**7**	**-**	**$430,042**	**$79,111**	**$0**	**13,811**	**302,154**	**10,128**

Performance Measures

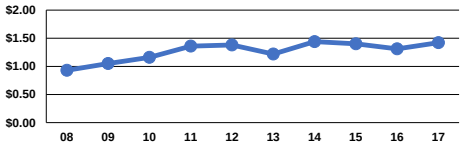
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.42	$42.46
Total	**$1.42**	**$42.46**

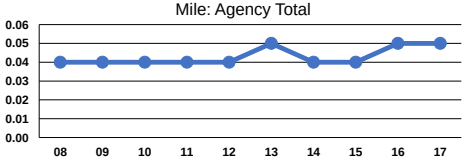
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.14	0.0	1.4
Total	**$31.14**	**0.0**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mcleancountyil.gov
115 East Washington Street, Room 401
Bloomington, IL 61702-2400

McLean County

2017 Annual Agency Profile

General Information

Service Consumption

129,946 **Annual Unlinked Trips (UPT)**

Service Supplied

720,267 **Annual Vehicle Revenue Miles (VRM)**
43,435 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,298,560 **Total Operating Expenses**

Database Information

NTDID: 5R01-50338
Reporter Type: Rural General Public Transit

Financial Information

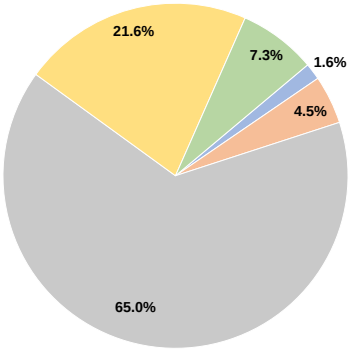
Sources of Operating Funds Expended

Fare Revenues	$35,944	1.6%
Local Funds	$104,367	4.5%
State Funds	$1,494,064	65.0%
Federal Assistance	$497,138	21.6%
Other Funds	$167,047	7.3%
Total Operating Funds Expended	**$2,298,560**	100.0%

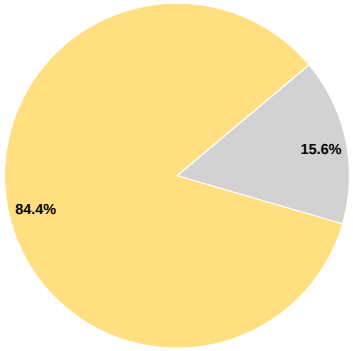
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$32,301	15.6%
Federal Assistance	$174,501	84.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$206,802**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$2,066,511	$25,844	$206,802	107,727	647,553	38,927
Bus	6	-	$232,049	$10,100	$0	22,219	72,714	4,508
Total	**29**	**-**	**$2,298,560**	**$35,944**	**$206,802**	**129,946**	**720,267**	**43,435**

Performance Measures

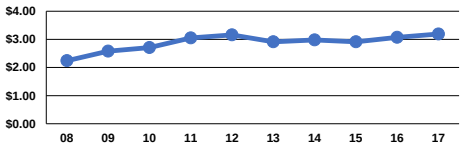
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.19	$53.09
Bus	$3.19	$51.47
Total	**$3.19**	**$52.92**

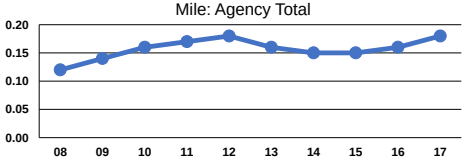
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.18	0.2	2.8
Bus	$10.44	0.3	4.9
Total	**$17.69**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://mrtransit.org
820 West Second Street
Sparta, IL 62286

Monroe Randolph Transit District

2017 Annual Agency Profile

General Information

Service Consumption

8,258 **Annual Unlinked Trips (UPT)**

Service Supplied

138,437 **Annual Vehicle Revenue Miles (VRM)**

5,161 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$504,439 **Total Operating Expenses**

Database Information

NTDID: 5R01-50339

Reporter Type: Rural General Public Transit

Financial Information

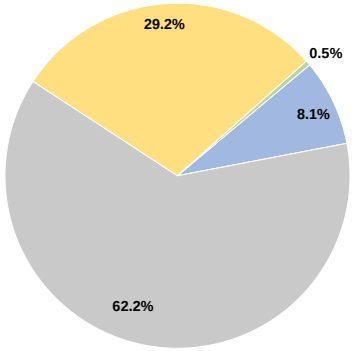
Sources of Operating Funds Expended

Fare Revenues	$40,880	8.1%
Local Funds	$0	0.0%
State Funds	$313,840	62.2%
Federal Assistance	$147,428	29.2%
Other Funds	$2,291	0.5%
Total Operating Funds Expended	**$504,439**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$504,439	$40,880	$0	8,258	138,437	5,161
Total	**23**	**-**	**$504,439**	**$40,880**	**$0**	**8,258**	**138,437**	**5,161**

Performance Measures

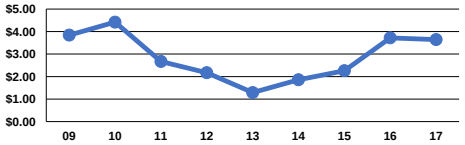
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.64	$97.74
Total	**$3.64**	**$97.74**

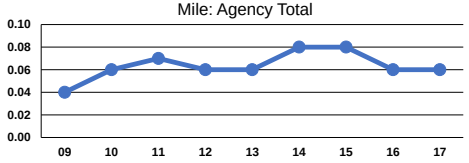
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$61.08	0.1	1.6
Total	**$61.08**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.cefseoc.org/transportation-services
101 N. 4th Street
Effingham, IL 62401

Effingham County

2017 Annual Agency Profile

General Information

Service Consumption

37,312 **Annual Unlinked Trips (UPT)**

Service Supplied

177,248 **Annual Vehicle Revenue Miles (VRM)**
10,436 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$514,325 **Total Operating Expenses**

Database Information

NTDID: 5R01-50345
Reporter Type: Rural General Public Transit

Financial Information

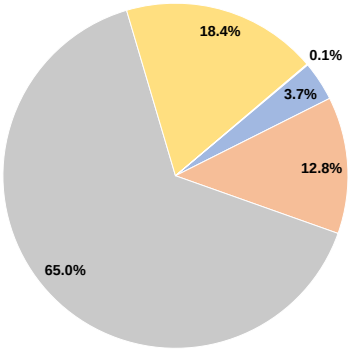
Sources of Operating Funds Expended

Fare Revenues	$19,088	3.7%
Local Funds	$65,966	12.8%
State Funds	$334,311	65.0%
Federal Assistance	$94,512	18.4%
Other Funds	$448	0.1%
Total Operating Funds Expended	**$514,325**	100.0%

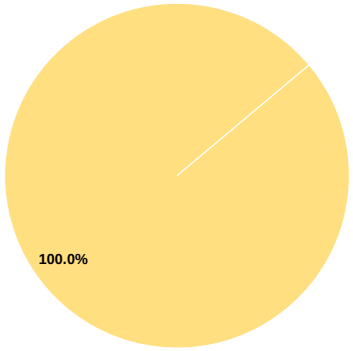
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$186,412	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$186,412**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$514,325	$19,088	$186,412	37,312	177,248	10,436
Total	**4**	**-**	**$514,325**	**$19,088**	**$186,412**	**37,312**	**177,248**	**10,436**

Performance Measures

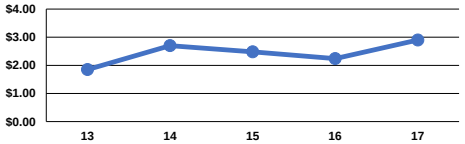
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.90	$49.28
Total	**$2.90**	**$49.28**

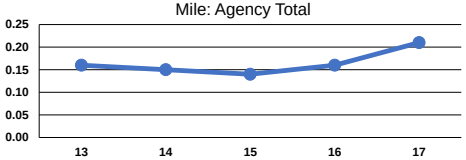
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.78	0.2	3.6
Total	**$13.78**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.kendall.il.us/kat/katbrochure.pdf
111 W. Fox Street
Yorkville, IL 60560

Kendall County

2017 Annual Agency Profile

General Information

Service Consumption

26,299 **Annual Unlinked Trips (UPT)**

Service Supplied

290,340 **Annual Vehicle Revenue Miles (VRM)**
15,227 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,000,146 **Total Operating Expenses**

Database Information

NTDID: 5R01-50352
Reporter Type: Rural General Public Transit

Financial Information

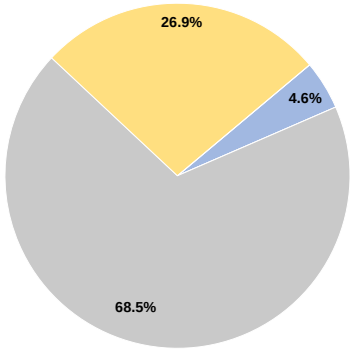
Sources of Operating Funds Expended

Fare Revenues	$45,971	4.6%
Local Funds	$0	0.0%
State Funds	$685,038	68.5%
Federal Assistance	$269,137	26.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,000,146**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$1,000,146	$45,971	$0	26,299	290,340	15,227
Total	**8**	**-**	**$1,000,146**	**$45,971**	**$0**	**26,299**	**290,340**	**15,227**

Performance Measures

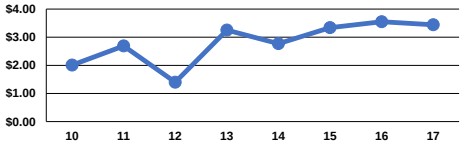
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.44	$65.68
Total	**$3.44**	**$65.68**

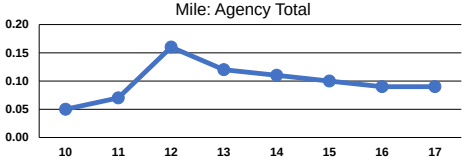
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.03	0.1	1.7
Total	**$38.03**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.theworkshopgalena.org
330 N. Bench
Galena, IL 61036

Jo Daviess County

2017 Annual Agency Profile

General Information

Service Consumption

43,725 **Annual Unlinked Trips (UPT)**

Service Supplied

315,388 **Annual Vehicle Revenue Miles (VRM)**
14,851 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$792,359 **Total Operating Expenses**

Database Information

NTDID: 5R01-50364
Reporter Type: Rural General Public Transit

Financial Information

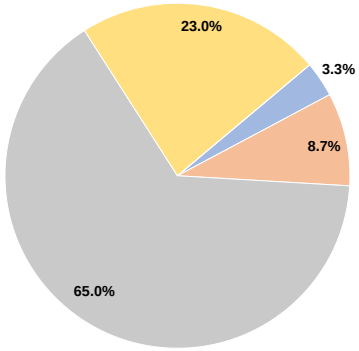
Sources of Operating Funds Expended

Fare Revenues	$26,346	3.3%
Local Funds	$69,104	8.7%
State Funds	$515,034	65.0%
Federal Assistance	$181,875	23.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$792,359**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$792,359	$26,346	$0	43,725	315,388	14,851
Total	**15**	**-**	**$792,359**	**$26,346**	**$0**	**43,725**	**315,388**	**14,851**

Performance Measures

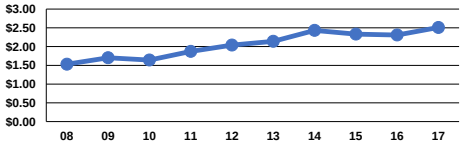
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.51	$53.35
Total	**$2.51**	**$53.35**

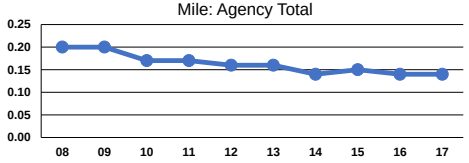
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.12	0.1	2.9
Total	**$18.12**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hancockhealth.info/rides/
Courthouse Square
Carthage, IL 62321

Hancock County

2017 Annual Agency Profile

General Information

Service Consumption

12,059 **Annual Unlinked Trips (UPT)**

Service Supplied

150,306 **Annual Vehicle Revenue Miles (VRM)**
8,212 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$210,534 **Total Operating Expenses**

Database Information

NTDID: 5R01-50385
Reporter Type: Rural General Public Transit

Financial Information

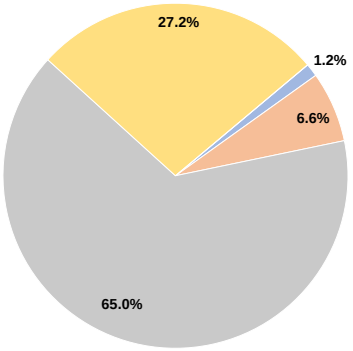
Sources of Operating Funds Expended

Fare Revenues	$2,583	1.2%
Local Funds	$13,939	6.6%
State Funds	$136,847	65.0%
Federal Assistance	$57,165	27.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$210,534**	100.0%

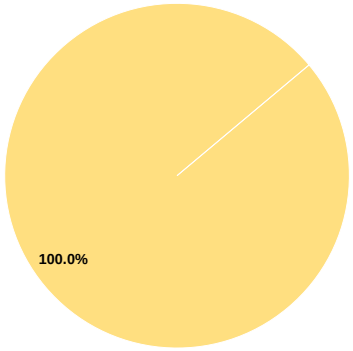
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$104,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$104,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$210,534	$2,583	$104,000	12,059	150,306	8,212
Total	**8**	**-**	**$210,534**	**$2,583**	**$104,000**	**12,059**	**150,306**	**8,212**

Performance Measures

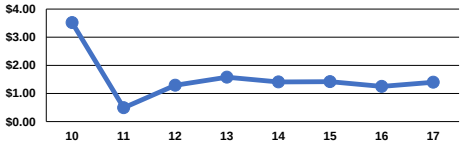
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.40	$25.64
Total	**$1.40**	**$25.64**

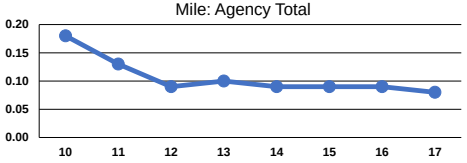
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.46	0.1	1.5
Total	**$17.46**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.logan.il.us
601 Broadway Street
Lincoln, IL 62656

Logan County

2017 Annual Agency Profile

General Information

Service Consumption

21,180 **Annual Unlinked Trips (UPT)**

Service Supplied

115,186 **Annual Vehicle Revenue Miles (VRM)**
11,132 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$726,149 **Total Operating Expenses**

Database Information

NTDID: 5R01-50411
Reporter Type: Rural General Public Transit

Financial Information

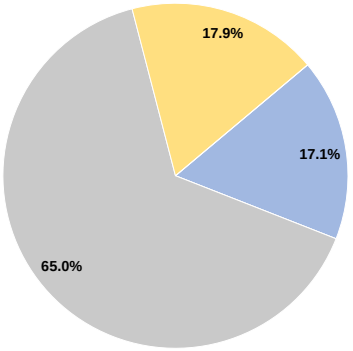
Sources of Operating Funds Expended

Fare Revenues	$123,900	17.1%
Local Funds	$0	0.0%
State Funds	$471,997	65.0%
Federal Assistance	$130,252	17.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$726,149**	100.0%

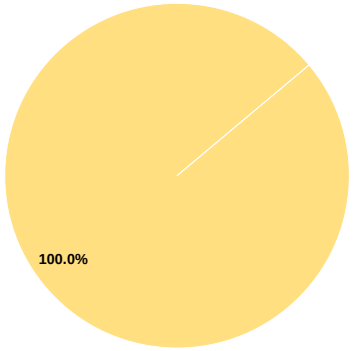
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$111,333	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$111,333**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$605,803	$119,065	$111,333	19,246	96,096	9,195
Bus	8	-	$120,346	$4,835	$0	1,934	19,090	1,937
Total	**16**	**-**	**$726,149**	**$123,900**	**$111,333**	**21,180**	**115,186**	**11,132**

Performance Measures

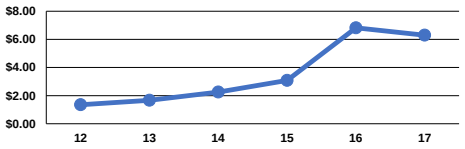
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.30	$65.88
Bus	$6.30	$62.13
Total	**$6.30**	**$65.23**

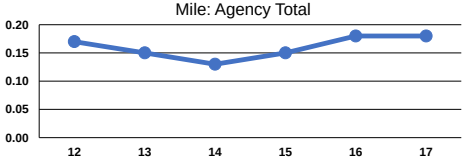
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.48	0.2	2.1
Bus	$62.23	0.1	1.0
Total	**$34.28**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pretzelcitytransit.com
230 W. Stephenson
Freeport, IL 61032

City of Freeport

2017 Annual Agency Profile

General Information

Service Consumption

81,413 **Annual Unlinked Trips (UPT)**

Service Supplied

412,932 **Annual Vehicle Revenue Miles (VRM)**
32,948 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,220,343 **Total Operating Expenses**

Database Information

NTDID: 5R01-50412
Reporter Type: Rural General Public Transit

Financial Information

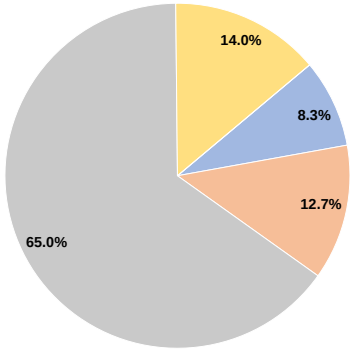
Sources of Operating Funds Expended

Fare Revenues	$100,933	8.3%
Local Funds	$154,863	12.7%
State Funds	$793,104	65.0%
Federal Assistance	$171,443	14.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,220,343**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$1,220,343	$100,933	$0	81,413	412,932	32,948
Total	**10**	**-**	**$1,220,343**	**$100,933**	**$0**	**81,413**	**412,932**	**32,948**

Performance Measures

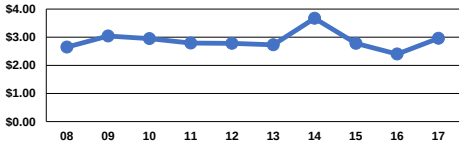
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.96	$37.04
Total	**$2.96**	**$37.04**

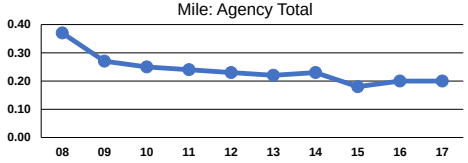
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.99	0.2	2.5
Total	**$14.99**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wcmtd.org/default.aspx
1120 West Walnut Street
Jacksonville, IL 62650

West Central Mass Transit District

2017 Annual Agency Profile

General Information

Service Consumption

140,466 **Annual Unlinked Trips (UPT)**

Service Supplied

802,391 **Annual Vehicle Revenue Miles (VRM)**
53,915 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,639,834 **Total Operating Expenses**

Database Information

NTDID: 5R01-50414
Reporter Type: Rural General Public Transit

Financial Information

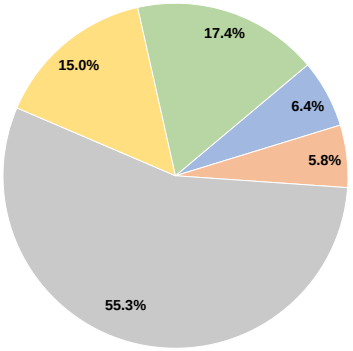
Sources of Operating Funds Expended

Fare Revenues	$104,404	6.4%
Local Funds	$95,860	5.8%
State Funds	$907,385	55.3%
Federal Assistance	$246,739	15.0%
Other Funds	$285,446	17.4%
Total Operating Funds Expended	**$1,639,834**	100.0%

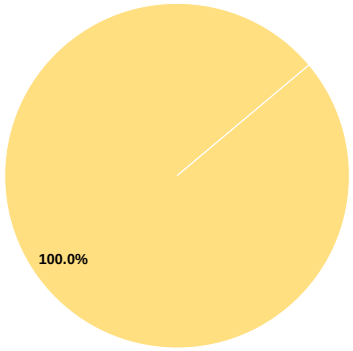
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$38,176	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$38,176**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	$1,639,834	$104,404	$38,176	140,466	802,391	53,915
Total	**42**	**-**	**$1,639,834**	**$104,404**	**$38,176**	**140,466**	**802,391**	**53,915**

Performance Measures

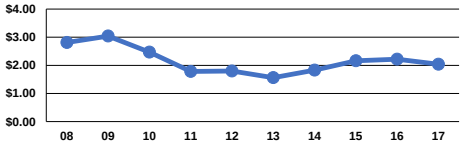
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.04	$30.42
Total	**$2.04**	**$30.42**

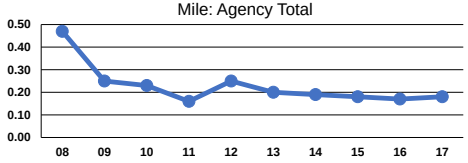
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.67	0.2	2.6
Total	**$11.67**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tazewell.com
11 S. 4th Street / 4th Floor
Pekin, IL 61554

Tazewell County

2017 Annual Agency Profile

General Information

Service Consumption

34,573 **Annual Unlinked Trips (UPT)**

Service Supplied

449,577 **Annual Vehicle Revenue Miles (VRM)**
16,464 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$718,622 **Total Operating Expenses**

Database Information

NTDID: 5R01-50420
Reporter Type: Rural General Public Transit

Financial Information

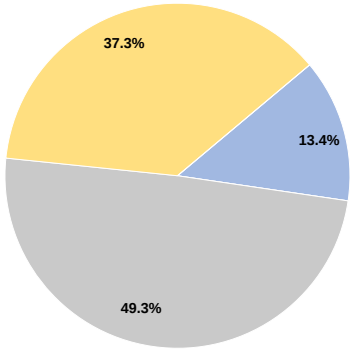
Sources of Operating Funds Expended

Fare Revenues	$96,582	13.4%
Local Funds	$0	0.0%
State Funds	$354,321	49.3%
Federal Assistance	$267,719	37.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$718,622**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$718,622	$96,582	$0	34,573	449,577	16,464
Total	**15**	**-**	**$718,622**	**$96,582**	**$0**	**34,573**	**449,577**	**16,464**

Performance Measures

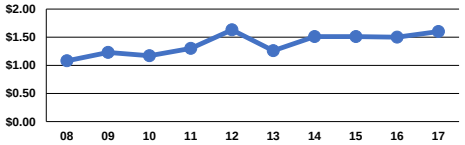
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.60	$43.65
Total	**$1.60**	**$43.65**

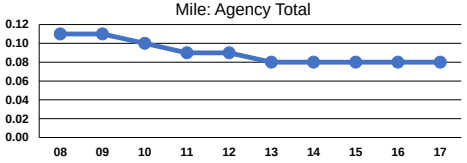
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.79	0.1	2.1
Total	**$20.79**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.piattcounty.org
101 W. Washington
Monticello, IL 61856

Piatt County

2017 Annual Agency Profile

General Information

Service Consumption

38,050 **Annual Unlinked Trips (UPT)**

Service Supplied

548,584 **Annual Vehicle Revenue Miles (VRM)**
17,951 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$752,927 **Total Operating Expenses**

Database Information

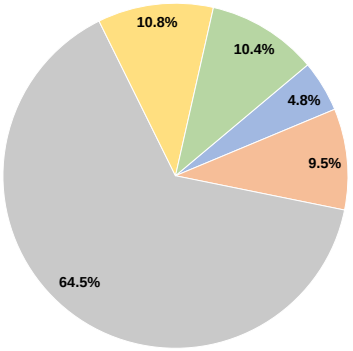
NTDID: 5R01-50425
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$36,283	4.8%
Local Funds	$71,366	9.5%
State Funds	$485,680	64.5%
Federal Assistance	$81,636	10.8%
Other Funds	$77,962	10.4%
Total Operating Funds Expended	**$752,927**	100.0%

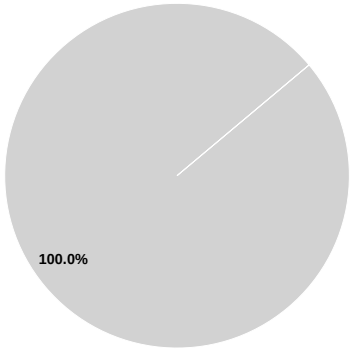
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$36,431	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,431**	100.0%

Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$752,927	$36,283	$36,431	38,050	548,584	17,951
Total	**7**	**-**	**$752,927**	**$36,283**	**$36,431**	**38,050**	**548,584**	**17,951**

Performance Measures

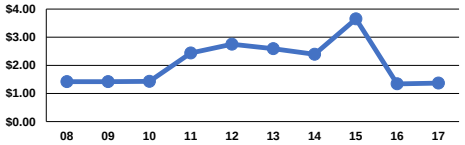
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.37	$41.94
Total	**$1.37**	**$41.94**

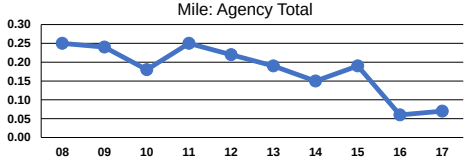
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.79	0.1	2.1
Total	**$19.79**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.colescouncilonaging.org
651 Jackson Avenue
Charleston, IL 61920

Coles County

2017 Annual Agency Profile

General Information

Service Consumption

69,495 **Annual Unlinked Trips (UPT)**

Service Supplied

342,537 **Annual Vehicle Revenue Miles (VRM)**
17,556 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$900,566 **Total Operating Expenses**

Database Information

NTDID: 5R01-50447
Reporter Type: Rural General Public Transit

Financial Information

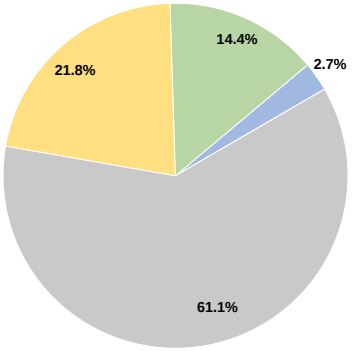
Sources of Operating Funds Expended

Fare Revenues	$24,670	2.7%
Local Funds	$0	0.0%
State Funds	$550,474	61.1%
Federal Assistance	$195,892	21.8%
Other Funds	$129,530	14.4%
Total Operating Funds Expended	**$900,566**	100.0%

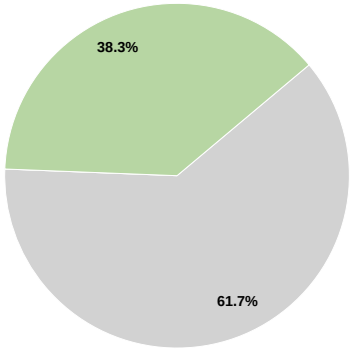
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$91,541	61.7%
Federal Assistance	$0	0.0%
Other Funds	$56,755	38.3%
Total Capital Funds Expended	**$148,296**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$900,566	$24,670	$148,296	69,495	342,537	17,556
Total	**15**	**-**	**$900,566**	**$24,670**	**$148,296**	**69,495**	**342,537**	**17,556**

Performance Measures

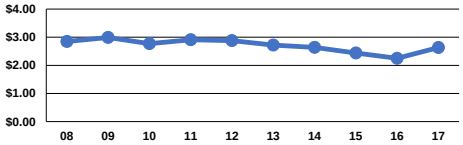
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$51.30
Total	**$2.63**	**$51.30**

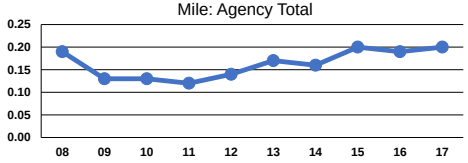
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.96	0.2	4.0
Total	**$12.96**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.whitesidecsc.org/
200 E. Knox Street
Morrison, IL 61270

Whiteside County

2017 Annual Agency Profile

General Information

Service Consumption

49,584 **Annual Unlinked Trips (UPT)**

Service Supplied

311,939 **Annual Vehicle Revenue Miles (VRM)**
22,168 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$839,703 **Total Operating Expenses**

Database Information

NTDID: 5R01-50458
Reporter Type: Rural General Public Transit

Financial Information

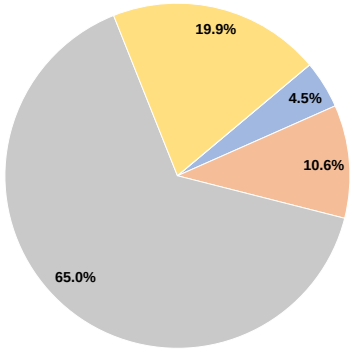
Sources of Operating Funds Expended

Fare Revenues	$37,586	4.5%
Local Funds	$89,008	10.6%
State Funds	$545,807	65.0%
Federal Assistance	$167,302	19.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$839,703**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$839,703	$37,586	$0	49,584	311,939	22,168
Total	**14**	**-**	**$839,703**	**$37,586**	**$0**	**49,584**	**311,939**	**22,168**

Performance Measures

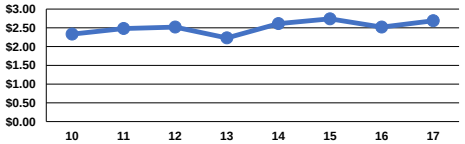
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.69	$37.88
Total	**$2.69**	**$37.88**

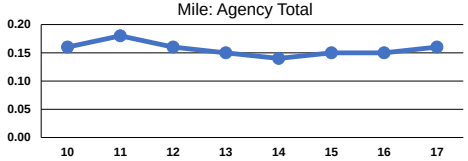
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.93	0.2	2.2
Total	**$16.93**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cefseoc.org
Shelby County Courthouse
Shelbyville, IL 62565

Shelby County

2017 Annual Agency Profile

General Information

Service Consumption

91,707 **Annual Unlinked Trips (UPT)**

Service Supplied

641,812 **Annual Vehicle Revenue Miles (VRM)**
43,912 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,601,259 **Total Operating Expenses**

Database Information

NTDID: 5R01-50496
Reporter Type: Rural General Public Transit

Financial Information

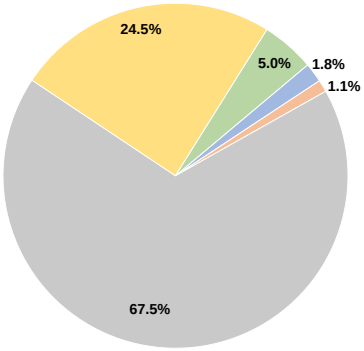
Sources of Operating Funds Expended

Fare Revenues	$29,321	1.8%
Local Funds	$18,073	1.1%
State Funds	$1,080,907	67.5%
Federal Assistance	$393,033	24.5%
Other Funds	$79,925	5.0%
Total Operating Funds Expended	**$1,601,259**	100.0%

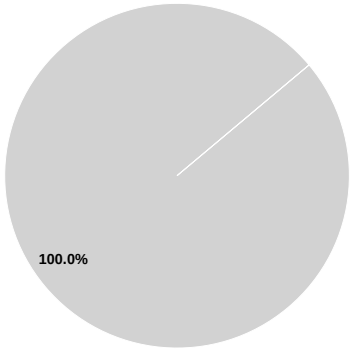
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$12,169	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$12,169**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	$1,601,259	$29,321	$12,169	91,707	641,812	43,912
Total	**33**	**-**	**$1,601,259**	**$29,321**	**$12,169**	**91,707**	**641,812**	**43,912**

Performance Measures

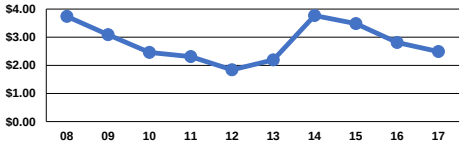
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.49	$36.47
Total	**$2.49**	**$36.47**

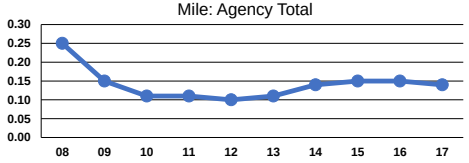
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.46	0.1	2.1
Total	**$17.46**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.galesburg.il.us
55 W. Tompkins Street
Galesburg, IL 61402

City of Galesburg

2017 Annual Agency Profile

General Information

Service Consumption

167,635 **Annual Unlinked Trips (UPT)**

Service Supplied

319,986 **Annual Vehicle Revenue Miles (VRM)**
23,276 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,473,970 **Total Operating Expenses**

Database Information

NTDID: 5R01-50502
Reporter Type: Rural General Public Transit

Financial Information

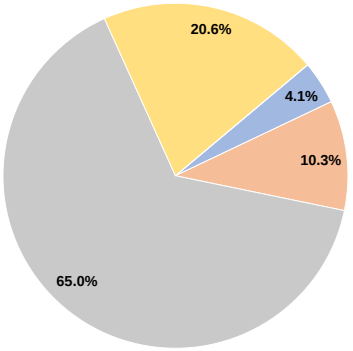
Sources of Operating Funds Expended

Fare Revenues	$59,715	4.1%
Local Funds	$151,839	10.3%
State Funds	$958,081	65.0%
Federal Assistance	$304,335	20.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,473,970**	100.0%

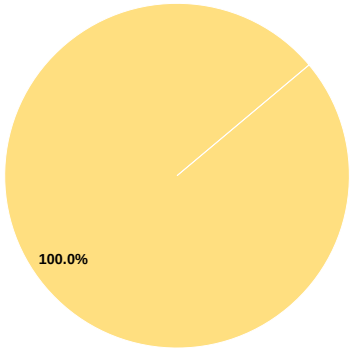
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$56,755	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,755**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$541,786	$9,123	$56,755	19,029	104,210	9,645
Bus	4	-	$932,184	$50,592	$0	148,606	215,776	13,631
Total	**11**	**-**	**$1,473,970**	**$59,715**	**$56,755**	**167,635**	**319,986**	**23,276**

Performance Measures

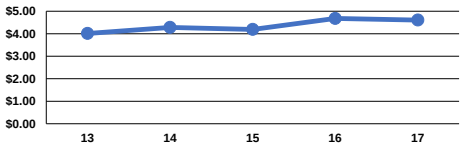
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.20	$56.17
Bus	$4.32	$68.39
Total	**$4.61**	**$63.33**

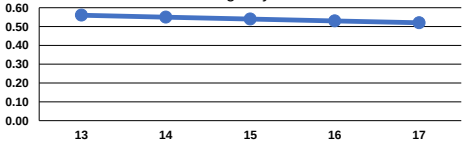
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.47	0.2	2.0
Bus	$6.27	0.7	10.9
Total	**$8.79**	**0.5**	**7.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.smtd.org/
200 South Ninth Street
Springfield, IL 62701

Sangamon County

2017 Annual Agency Profile

General Information

Service Consumption

3,034 **Annual Unlinked Trips (UPT)**

Service Supplied

50,165 **Annual Vehicle Revenue Miles (VRM)**
1,239 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$449,333 **Total Operating Expenses**

Database Information

NTDID: 5R01-55307
Reporter Type: Rural General Public Transit

Financial Information

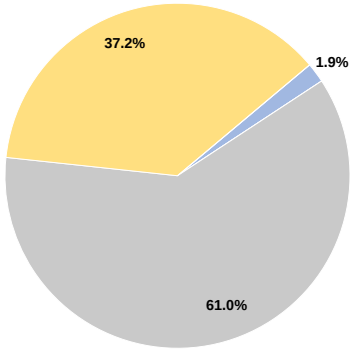
Sources of Operating Funds Expended

Fare Revenues	$8,343	1.9%
Local Funds	$0	0.0%
State Funds	$273,882	61.0%
Federal Assistance	$167,108	37.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$449,333**	100.0%

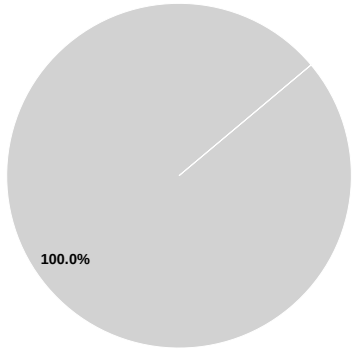
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$58,995	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$58,995**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$449,333	$8,343	$58,995	3,034	50,165	1,239
Total	**3**	**-**	**$449,333**	**$8,343**	**$58,995**	**3,034**	**50,165**	**1,239**

Performance Measures

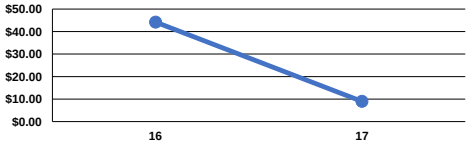
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.96	$362.66
Total	**$8.96**	**$362.66**

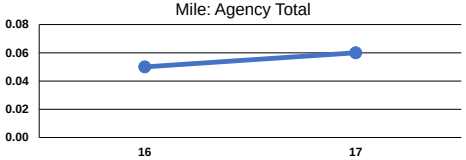
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$148.10	0.1	2.4
Total	**$148.10**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marshallcountyillinois.com
122 N. Prairie Street
Lacon, IL 61540-0328

Marshall County

2017 Annual Agency Profile

General Information

Service Consumption

6,130 **Annual Unlinked Trips (UPT)**

Service Supplied

110,779 **Annual Vehicle Revenue Miles (VRM)**
5,552 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$201,806 **Total Operating Expenses**

Database Information

NTDID: 5R01-55313
Reporter Type: Rural General Public Transit

Financial Information

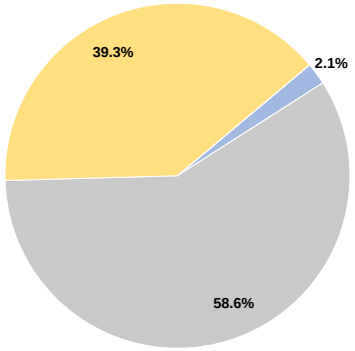
Sources of Operating Funds Expended

Fare Revenues	$4,169	2.1%
Local Funds	$0	0.0%
State Funds	$118,272	58.6%
Federal Assistance	$79,365	39.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$201,806**	100.0%

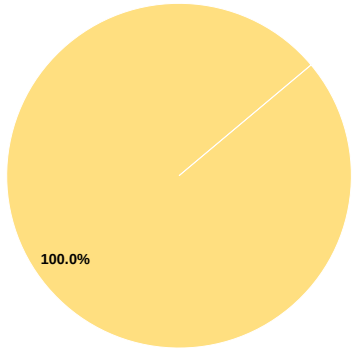
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$152,704	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$152,704**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$201,806	$4,169	$152,704	6,130	110,779	5,552
Total	**5**	**-**	**$201,806**	**$4,169**	**$152,704**	**6,130**	**110,779**	**5,552**

Performance Measures

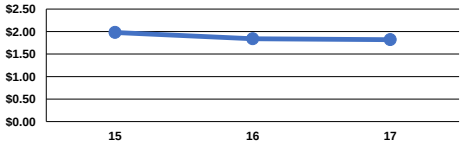
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.82	$36.35
Total	**$1.82**	**$36.35**

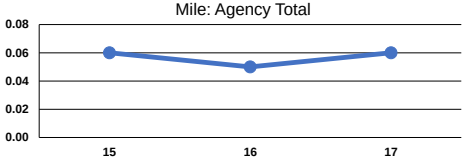
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.92	0.1	1.1
Total	**$32.92**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dialaridetransit.org/home.html
401 S. Center
Tuscola, IL 61953

Douglas County (Illinois)

2017 Annual Agency Profile

General Information

Service Consumption

8,545 **Annual Unlinked Trips (UPT)**

Service Supplied

89,746 **Annual Vehicle Revenue Miles (VRM)**
3,885 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$230,577 **Total Operating Expenses**

Database Information

NTDID: 5R01-55315
Reporter Type: Rural General Public Transit

Financial Information

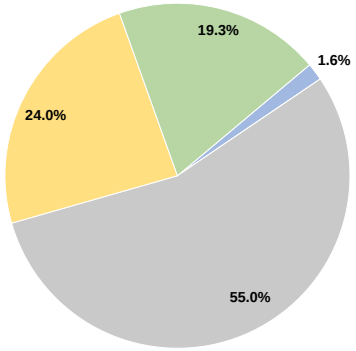
Sources of Operating Funds Expended

Fare Revenues	$3,773	1.6%
Local Funds	$0	0.0%
State Funds	$126,911	55.0%
Federal Assistance	$55,285	24.0%
Other Funds	$44,608	19.3%
Total Operating Funds Expended	**$230,577**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$230,577	$3,773	$0	8,545	89,746	3,885
Total	**3**	**-**	**$230,577**	**$3,773**	**$0**	**8,545**	**89,746**	**3,885**

Performance Measures

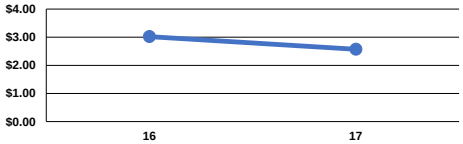
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.57	$59.35
Total	**$2.57**	**$59.35**

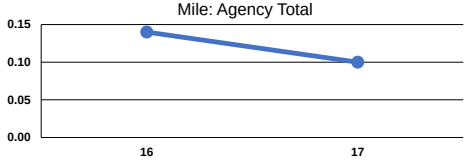
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.98	0.1	2.2
Total	**$26.98**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ilvalley-edc.org/transportation/
200 North Lafayette
Jerseyville, IL 62052

Jersey County

2017 Annual Agency Profile

General Information

Service Consumption

29,801 **Annual Unlinked Trips (UPT)**

Service Supplied

152,053 **Annual Vehicle Revenue Miles (VRM)**
15,030 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$389,715 **Total Operating Expenses**

Database Information

NTDID: 5R01-55316
Reporter Type: Rural General Public Transit

Financial Information

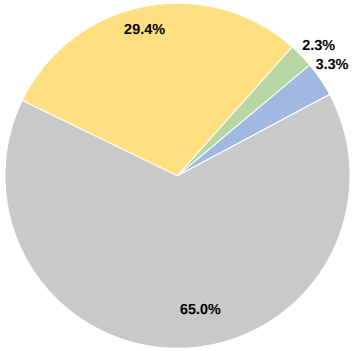
Sources of Operating Funds Expended

Fare Revenues	$12,888	3.3%
Local Funds	$0	0.0%
State Funds	$253,315	65.0%
Federal Assistance	$114,507	29.4%
Other Funds	$9,005	2.3%
Total Operating Funds Expended	**$389,715**	100.0%

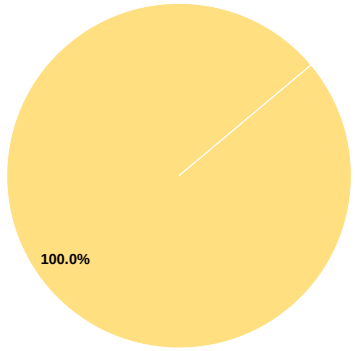
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$38,105	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$38,105**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$113,017	$3,738	$38,105	9,401	70,635	7,830
Bus	10	-	$276,698	$9,150	$0	20,400	81,418	7,200
Total	**20**	**-**	**$389,715**	**$12,888**	**$38,105**	**29,801**	**152,053**	**15,030**

Performance Measures

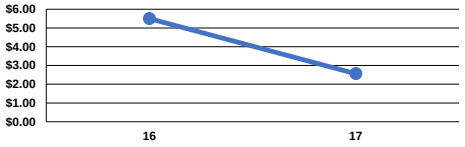
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.60	$14.43
Bus	$3.40	$38.43
Total	**$2.56**	**$25.93**

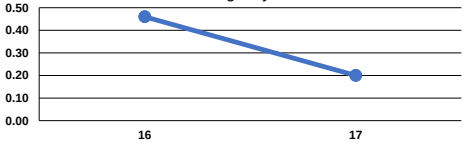
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.02	0.1	1.2
Bus	$13.56	0.3	2.8
Total	**$13.08**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.booneseniors.org
515 Crown Pointe Drive
Lebanon, IN 46052-8335

Boone County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

25,327 **Annual Unlinked Trips (UPT)**

Service Supplied

253,246 **Annual Vehicle Revenue Miles (VRM)**
19,812 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$553,605 **Total Operating Expenses**

Database Information

NTDID: 5R02-50230
Reporter Type: Rural General Public Transit

Financial Information

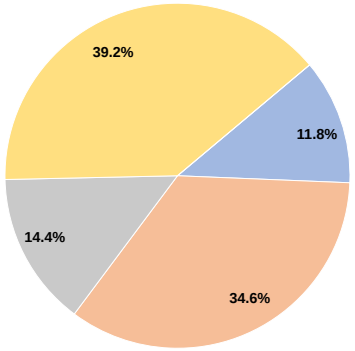
Sources of Operating Funds Expended

Fare Revenues	$65,114	11.8%
Local Funds	$191,295	34.6%
State Funds	$79,984	14.4%
Federal Assistance	$217,212	39.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$553,605**	100.0%

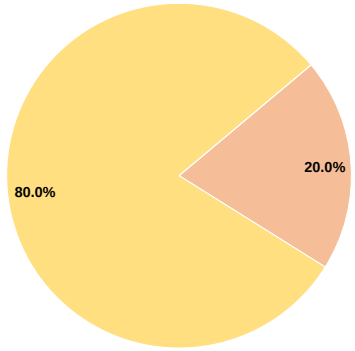
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,522	20.0%
State Funds	$0	0.0%
Federal Assistance	$54,084	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,606**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$553,605	$65,114	$67,606	25,327	253,246	19,812
Total	**16**	**-**	**$553,605**	**$65,114**	**$67,606**	**25,327**	**253,246**	**19,812**

Performance Measures

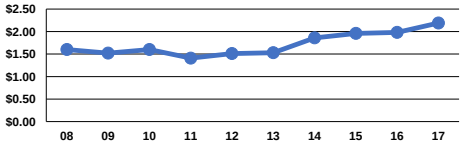
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$27.94
Total	**$2.19**	**$27.94**

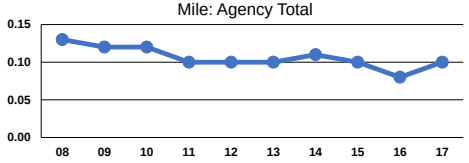
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.86	0.1	1.3
Total	**$21.86**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marshallcountycouncilonaging.org/public_transportatio
1305 W. Harrison St.
Plymouth, IN 46601

Marshall County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

24,393 **Annual Unlinked Trips (UPT)**

Service Supplied

217,047 **Annual Vehicle Revenue Miles (VRM)**
12,279 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$450,795 **Total Operating Expenses**

Database Information

NTDID: 5R02-50246
Reporter Type: Rural General Public Transit

Financial Information

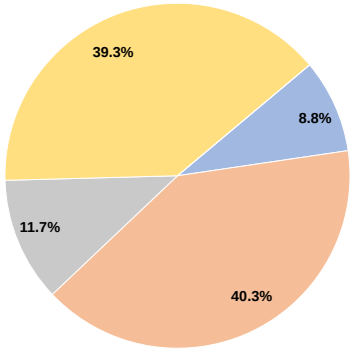
Sources of Operating Funds Expended

Fare Revenues	$39,600	8.8%
Local Funds	$181,450	40.3%
State Funds	$52,525	11.7%
Federal Assistance	$177,220	39.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$450,795**	100.0%

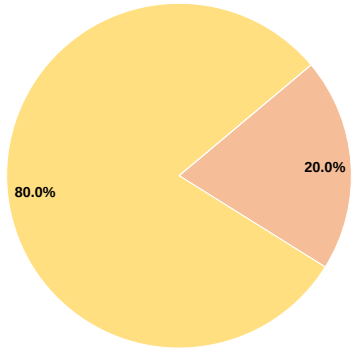
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,680	20.0%
State Funds	$0	0.0%
Federal Assistance	$34,720	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$43,400**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$450,795	$39,600	$43,400	24,393	217,047	12,279
Total	**7**	**-**	**$450,795**	**$39,600**	**$43,400**	**24,393**	**217,047**	**12,279**

Performance Measures

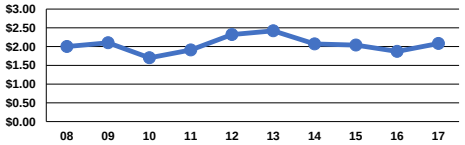
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.08	$36.71
Total	**$2.08**	**$36.71**

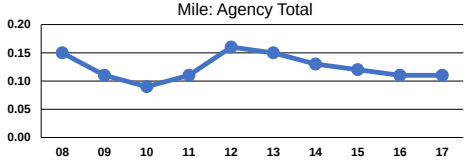
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.48	0.1	2.0
Total	**$18.48**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.steubencoa.org/transportation
317 S Wayne St
Ste 1-B
Angola, IN 46703-1958

Steuben County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

16,265 **Annual Unlinked Trips (UPT)**

Service Supplied

163,510 **Annual Vehicle Revenue Miles (VRM)**
10,460 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$353,358 **Total Operating Expenses**

Database Information

NTDID: 5R02-50248
Reporter Type: Rural General Public Transit

Financial Information

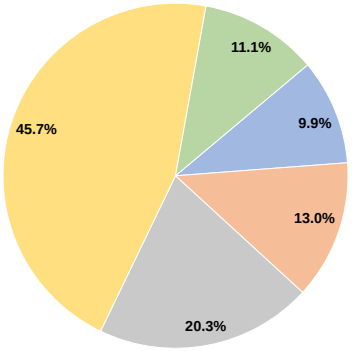
Sources of Operating Funds Expended

Fare Revenues	$35,001	9.9%
Local Funds	$46,000	13.0%
State Funds	$71,864	20.3%
Federal Assistance	$161,438	45.7%
Other Funds	$39,055	11.1%
Total Operating Funds Expended	**$353,358**	100.0%

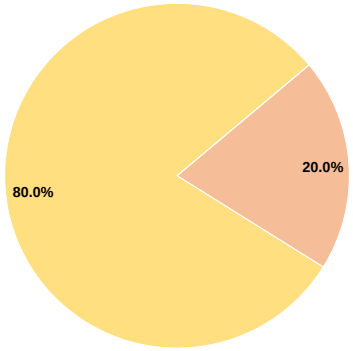
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,997	20.0%
State Funds	$0	0.0%
Federal Assistance	$27,989	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,986**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$353,358	$35,001	$34,986	16,265	163,510	10,460
Total	**8**	**-**	**$353,358**	**$35,001**	**$34,986**	**16,265**	**163,510**	**10,460**

Performance Measures

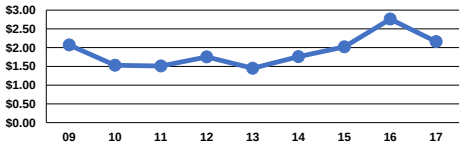
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.16	$33.78
Total	**$2.16**	**$33.78**

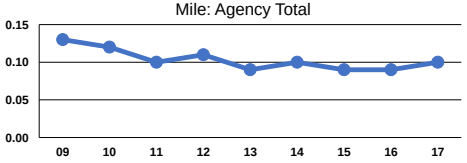
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.73	0.1	1.6
Total	**$21.73**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.richmondindiana.gov
50 N 5TH STREET
Richmond, IN 47374-4247

City of Richmond

2017 Annual Agency Profile

General Information

Service Consumption

216,634 **Annual Unlinked Trips (UPT)**

Service Supplied

306,948 **Annual Vehicle Revenue Miles (VRM)**
26,089 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$982,444 **Total Operating Expenses**

Database Information

NTDID: 5R02-50249
Reporter Type: Rural General Public Transit

Financial Information

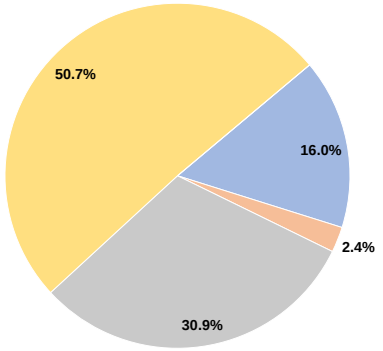
Sources of Operating Funds Expended

Fare Revenues	$156,811	16.0%
Local Funds	$23,453	2.4%
State Funds	$303,784	30.9%
Federal Assistance	$498,396	50.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$982,444**	100.0%

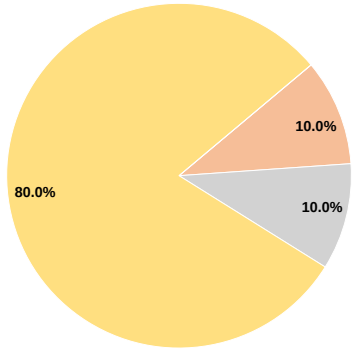
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,780	10.0%
State Funds	$10,780	10.0%
Federal Assistance	$86,240	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$107,800**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$147,537	$6,932	$107,800	16,405	77,217	7,568
Bus	6	-	$834,907	$149,879	$0	200,229	229,731	18,521
Total	**10**	**-**	**$982,444**	**$156,811**	**$107,800**	**216,634**	**306,948**	**26,089**

Performance Measures

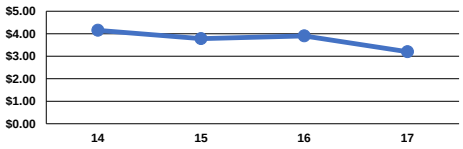
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.91	$19.49
Bus	$3.63	$45.08
Total	**$3.20**	**$37.66**

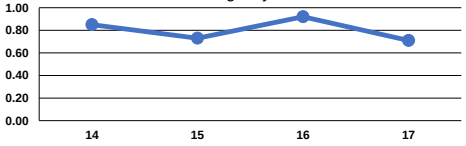
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.99	0.2	2.2
Bus	$4.17	0.9	10.8
Total	**$4.54**	**0.7**	**8.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mitchell-in.gov/pg2-utilities.html
407 S 6th Street
Mitchell, IN 47446

City of Mitchell

2017 Annual Agency Profile

General Information

Service Consumption

4,440 **Annual Unlinked Trips (UPT)**

Service Supplied

8,843 **Annual Vehicle Revenue Miles (VRM)**
1,168 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$46,637 **Total Operating Expenses**

Database Information

NTDID: 5R02-50254
Reporter Type: Rural General Public Transit

Financial Information

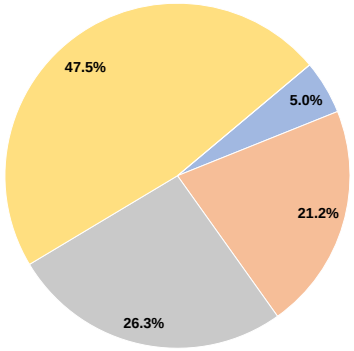
Sources of Operating Funds Expended

Fare Revenues	$2,350	5.0%
Local Funds	$9,898	21.2%
State Funds	$12,246	26.3%
Federal Assistance	$22,143	47.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$46,637**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$46,637	$2,350	$0	4,440	8,843	1,168
Total	**1**	**-**	**$46,637**	**$2,350**	**$0**	**4,440**	**8,843**	**1,168**

Performance Measures

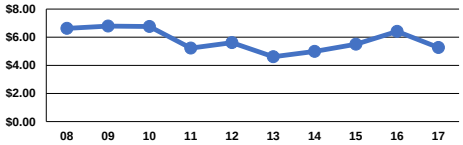
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.27	$39.93
Total	**$5.27**	**$39.93**

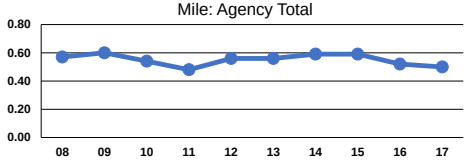
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.50	0.5	3.8
Total	**$10.50**	**0.5**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.shelbyseniorservices.org/
86 W. Court St.
FRANKLIN, IN 46131

Access Johnson County

2017 Annual Agency Profile

General Information

Service Consumption

115,209 **Annual Unlinked Trips (UPT)**

Service Supplied

828,848 **Annual Vehicle Revenue Miles (VRM)**
60,236 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,002,297 **Total Operating Expenses**

Database Information

NTDID: 5R02-50256
Reporter Type: Rural General Public Transit

Financial Information

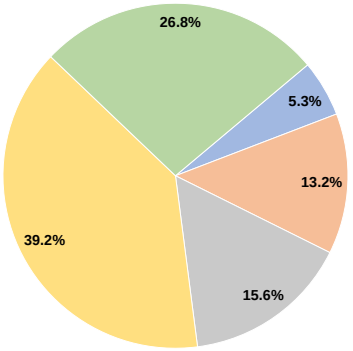
Sources of Operating Funds Expended

Fare Revenues	$105,934	5.3%
Local Funds	$263,723	13.2%
State Funds	$312,485	15.6%
Federal Assistance	$784,242	39.2%
Other Funds	$535,913	26.8%
Total Operating Funds Expended	**$2,002,297**	100.0%

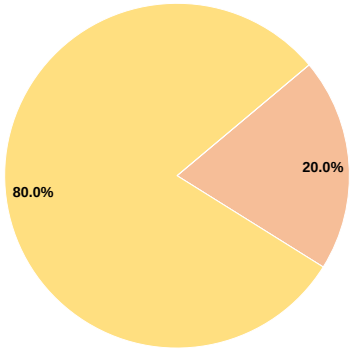
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,634	20.0%
State Funds	$0	0.0%
Federal Assistance	$130,540	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$163,174**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,373,104	$76,046	$163,174	69,648	596,631	41,310
Bus	8	-	$629,193	$29,888	$0	45,561	232,217	18,926
Total	**29**	**-**	**$2,002,297**	**$105,934**	**$163,174**	**115,209**	**828,848**	**60,236**

Performance Measures

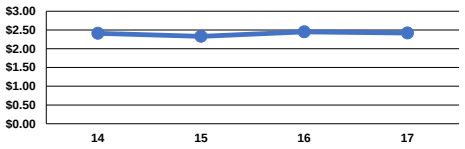
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.30	$33.24
Bus	$2.71	$33.24
Total	**$2.42**	**$33.24**

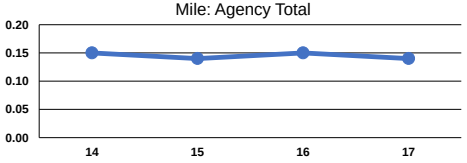
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.71	0.1	1.7
Bus	$13.81	0.2	2.4
Total	**$17.38**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mccog.net
16 E 9th Street, Suite 100
Anderson, IN 46016

Madison County Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

17,536 **Annual Unlinked Trips (UPT)**

Service Supplied

160,692 **Annual Vehicle Revenue Miles (VRM)**
7,206 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$428,288 **Total Operating Expenses**

Database Information

NTDID: 5R02-50272
Reporter Type: Rural General Public Transit

Financial Information

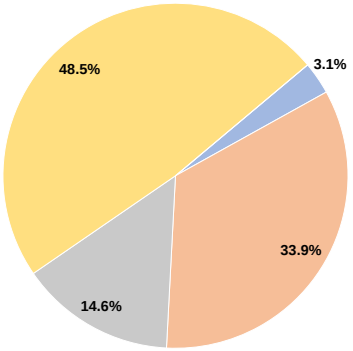
Sources of Operating Funds Expended

Fare Revenues	$13,069	3.1%
Local Funds	$145,155	33.9%
State Funds	$62,458	14.6%
Federal Assistance	$207,606	48.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$428,288**	100.0%

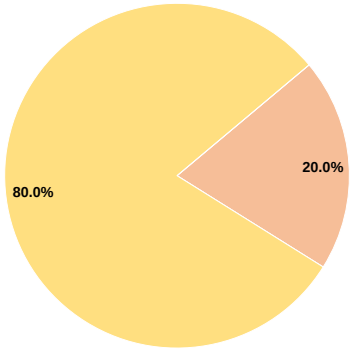
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,760	20.0%
State Funds	$0	0.0%
Federal Assistance	$83,040	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$103,800**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$428,288	$13,069	$103,800	17,536	160,692	7,206
Total	**5**	**-**	**$428,288**	**$13,069**	**$103,800**	**17,536**	**160,692**	**7,206**

Performance Measures

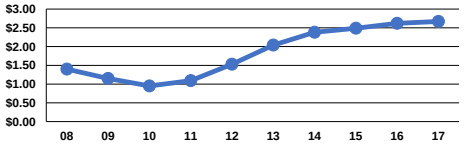
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.67	$59.43
Total	**$2.67**	**$59.43**

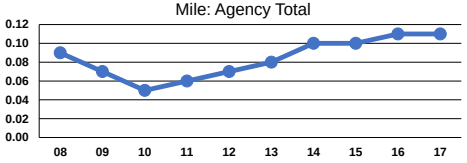
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.42	0.1	2.4
Total	**$24.42**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridesolution.org
1001 E. Main St.
Washington, IN 47501

Southern Indiana Development Commission DBA SIDC Ride Solution

2017 Annual Agency Profile

General Information

Service Consumption

221,182 **Annual Unlinked Trips (UPT)**

Service Supplied

2,053,128 **Annual Vehicle Revenue Miles (VRM)**
119,248 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,297,091 **Total Operating Expenses**

Database Information

NTDID: 5R02-50276
Reporter Type: Rural General Public Transit

Financial Information

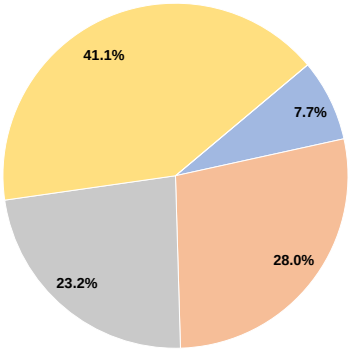
Sources of Operating Funds Expended

Fare Revenues	$252,959	7.7%
Local Funds	$922,499	28.0%
State Funds	$764,895	23.2%
Federal Assistance	$1,356,738	41.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,297,091**	100.0%

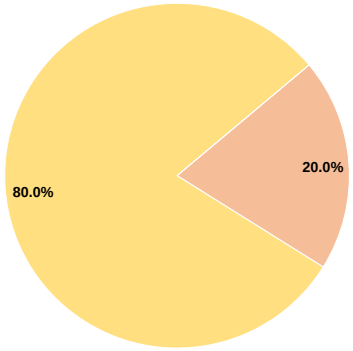
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$49,924	20.0%
State Funds	$0	0.0%
Federal Assistance	$199,688	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$249,612**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	95	-	$3,297,091	$252,959	$249,612	221,182	2,053,128	119,248
Total	**95**	**-**	**$3,297,091**	**$252,959**	**$249,612**	**221,182**	**2,053,128**	**119,248**

Performance Measures

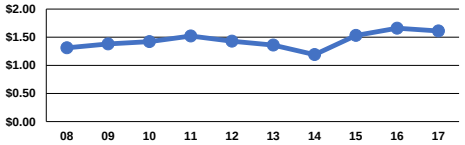
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.61	$27.65
Total	**$1.61**	**$27.65**

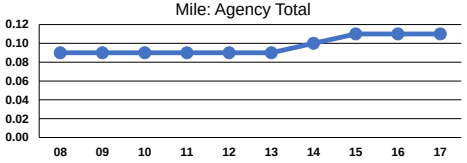
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.91	0.1	1.9
Total	**$14.91**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.riderush.org/
504 West Third
Rushville, IN 46173-1719

Rush County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

11,360 **Annual Unlinked Trips (UPT)**

Service Supplied

92,832 **Annual Vehicle Revenue Miles (VRM)**
5,868 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$191,768 **Total Operating Expenses**

Database Information

NTDID: 5R02-50280
Reporter Type: Rural General Public Transit

Financial Information

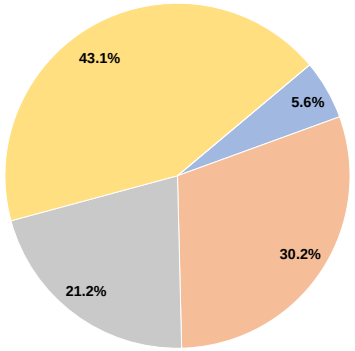
Sources of Operating Funds Expended

Fare Revenues	$10,660	5.6%
Local Funds	$57,855	30.2%
State Funds	$40,608	21.2%
Federal Assistance	$82,645	43.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$191,768**	100.0%

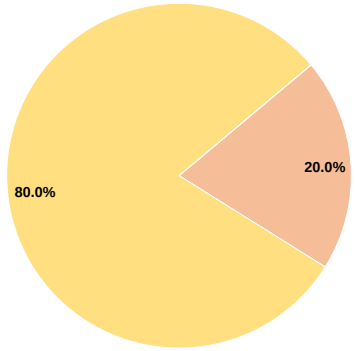
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,081	20.0%
State Funds	$0	0.0%
Federal Assistance	$64,323	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$80,404**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$191,768	$10,660	$80,404	11,360	92,832	5,868
Total	**6**	**-**	**$191,768**	**$10,660**	**$80,404**	**11,360**	**92,832**	**5,868**

Performance Measures

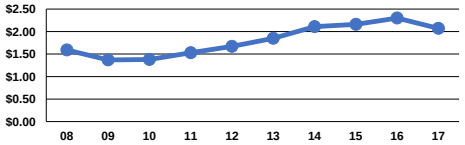
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.07	$32.68
Total	**$2.07**	**$32.68**

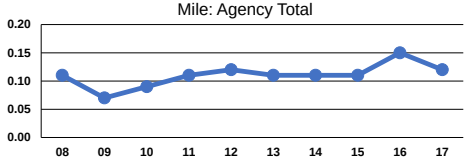
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.88	0.1	1.9
Total	**$16.88**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.casstransit.com
115 S. 6TH STREET
LOGANSPORT, IN 46947-2752

Cass Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

159,832 **Annual Unlinked Trips (UPT)**

Service Supplied

780,611 **Annual Vehicle Revenue Miles (VRM)**
57,384 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,421,478 **Total Operating Expenses**

Database Information

NTDID: 5R02-50281
Reporter Type: Rural General Public Transit

Financial Information

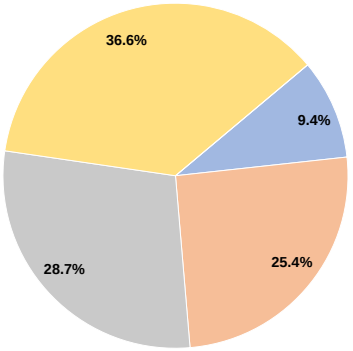
Sources of Operating Funds Expended

Fare Revenues	$133,368	9.4%
Local Funds	$360,775	25.4%
State Funds	$407,389	28.7%
Federal Assistance	$519,946	36.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,421,478**	100.0%

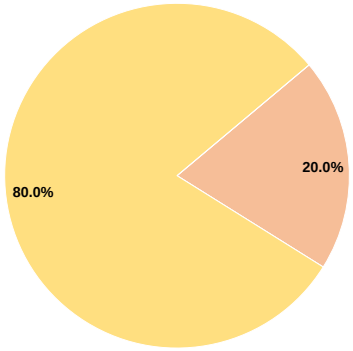
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$40,360	20.0%
State Funds	$0	0.0%
Federal Assistance	$161,440	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$201,800**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$1,368,665	$133,368	$201,800	149,157	743,242	54,647
Bus	2	-	$52,813	$0	$0	10,675	37,369	2,737
Total	**26**	**-**	**$1,421,478**	**$133,368**	**$201,800**	**159,832**	**780,611**	**57,384**

Performance Measures

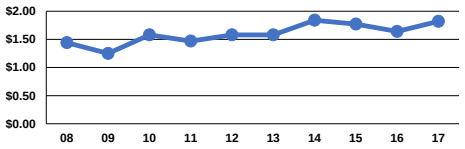
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$25.05
Bus	$1.41	$19.30
Total	**$1.82**	**$24.77**

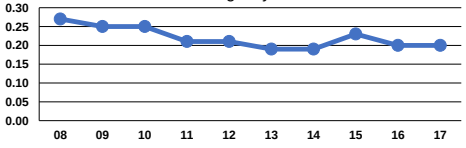
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.18	0.2	2.7
Bus	$4.95	0.3	3.9
Total	**$8.89**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cardinalservices.org/services
1804 EAST WINONA AVENUE
WARSAW, IN 46580

Kosciusko Area Bus Service

2017 Annual Agency Profile

General Information

Service Consumption

55,093 **Annual Unlinked Trips (UPT)**

Service Supplied

226,319 **Annual Vehicle Revenue Miles (VRM)**
13,825 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$739,889 **Total Operating Expenses**

Database Information

NTDID: 5R02-50289
Reporter Type: Rural General Public Transit

Financial Information

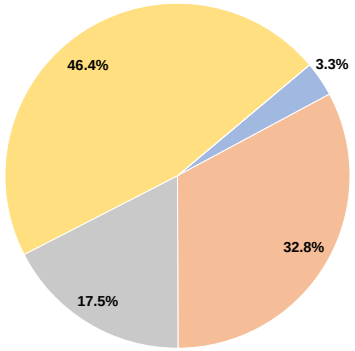
Sources of Operating Funds Expended

Fare Revenues	$24,198	3.3%
Local Funds	$242,618	32.8%
State Funds	$129,465	17.5%
Federal Assistance	$343,608	46.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$739,889**	100.0%

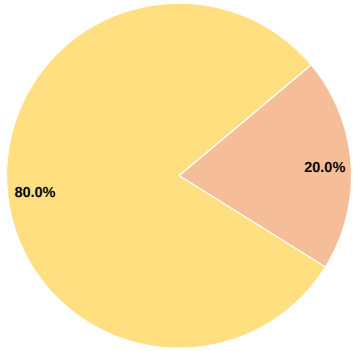
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,460	20.0%
State Funds	$0	0.0%
Federal Assistance	$77,840	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$97,300**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$739,889	$24,198	$97,300	55,093	226,319	13,825
Total	**8**	**-**	**$739,889**	**$24,198**	**$97,300**	**55,093**	**226,319**	**13,825**

Performance Measures

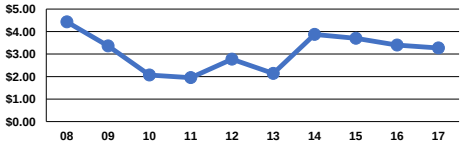
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.27	$53.52
Total	**$3.27**	**$53.52**

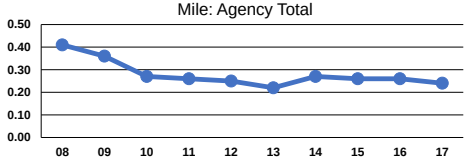
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.43	0.2	4.0
Total	**$13.43**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.washington.in.us
200 Hamed Ave.
WASHINGTON, IN 47501-3155

City of Washington

2017 Annual Agency Profile

General Information

Service Consumption

10,353 **Annual Unlinked Trips (UPT)**

Service Supplied

28,706 **Annual Vehicle Revenue Miles (VRM)**
2,470 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$105,477 **Total Operating Expenses**

Database Information

NTDID: 5R02-50302
Reporter Type: Rural General Public Transit

Financial Information

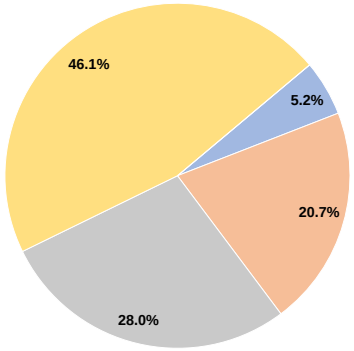
Sources of Operating Funds Expended

Fare Revenues	$5,490	5.2%
Local Funds	$21,804	20.7%
State Funds	$29,537	28.0%
Federal Assistance	$48,646	46.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$105,477**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$105,477	$5,490	$0	10,353	28,706	2,470
Total	**1**	**-**	**$105,477**	**$5,490**	**$0**	**10,353**	**28,706**	**2,470**

Performance Measures

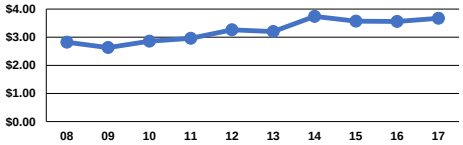
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.67	$42.70
Total	**$3.67**	**$42.70**

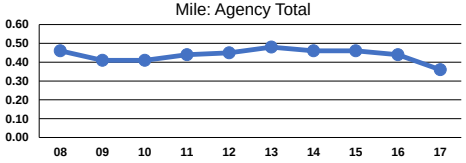
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.19	0.4	4.2
Total	**$10.19**	**0.4**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lagrangecoa.org
410 E. Central Avenue
LaGrange, IN 46761-2282

LaGrange County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

55,387 **Annual Unlinked Trips (UPT)**

Service Supplied

503,241 **Annual Vehicle Revenue Miles (VRM)**
27,198 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$773,115 **Total Operating Expenses**

Database Information

NTDID: 5R02-50305
Reporter Type: Rural General Public Transit

Financial Information

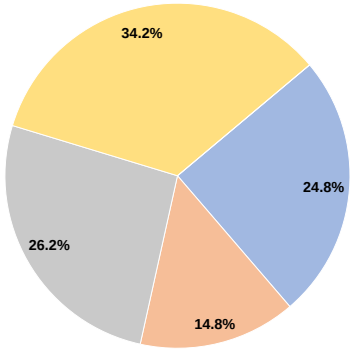
Sources of Operating Funds Expended

Fare Revenues	$191,837	24.8%
Local Funds	$114,156	14.8%
State Funds	$202,805	26.2%
Federal Assistance	$264,317	34.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$773,115**	100.0%

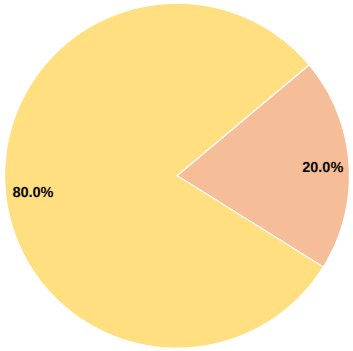
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,677	20.0%
State Funds	$0	0.0%
Federal Assistance	$62,709	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,386**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$773,115	$191,837	$78,386	55,387	503,241	27,198
Total	**11**	**-**	**$773,115**	**$191,837**	**$78,386**	**55,387**	**503,241**	**27,198**

Performance Measures

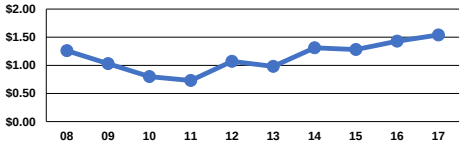
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.54	$28.43
Total	**$1.54**	**$28.43**

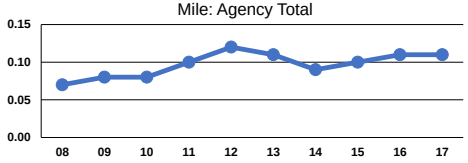
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.96	0.1	2.0
Total	**$13.96**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.lifestreaminc.org/
1701 PILGRIM BLVD
YORKTOWN, IN 47396

Lifestream Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

46,808 **Annual Unlinked Trips (UPT)**

Service Supplied

358,700 **Annual Vehicle Revenue Miles (VRM)**
22,828 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,103,518 **Total Operating Expenses**

Database Information

NTDID: 5R02-50307
Reporter Type: Rural General Public Transit

Financial Information

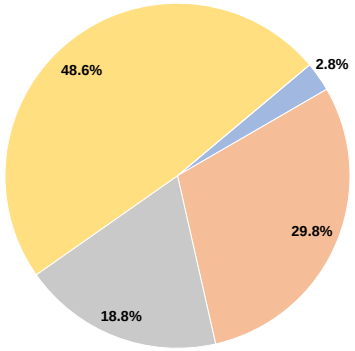
Sources of Operating Funds Expended

Fare Revenues	$30,384	2.8%
Local Funds	$328,943	29.8%
State Funds	$207,625	18.8%
Federal Assistance	$536,566	48.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,103,518**	100.0%

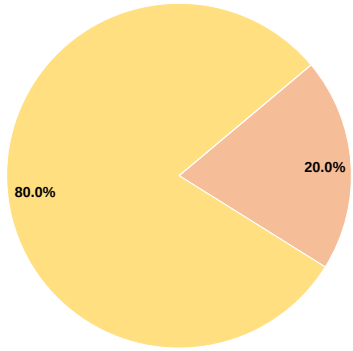
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,280	20.0%
State Funds	$0	0.0%
Federal Assistance	$149,124	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$186,404**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$1,103,518	$30,384	$186,404	46,808	358,700	22,828
Total	**10**	**-**	**$1,103,518**	**$30,384**	**$186,404**	**46,808**	**358,700**	**22,828**

Performance Measures

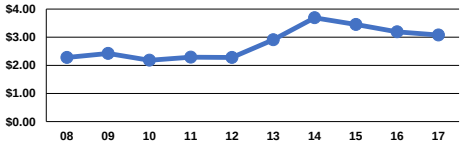
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$48.34
Total	**$3.08**	**$48.34**

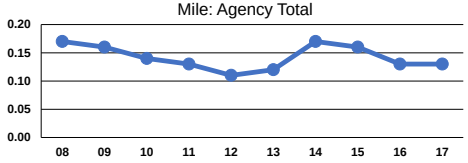
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.58	0.1	2.1
Total	**$23.58**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.area10agency.org/ruraltransit
631WEST EDGEWOOD DRIVE
ELLETTSVILLE, IN 47429

Monroe County Rural Transit

2017 Annual Agency Profile

General Information

Service Consumption

86,526 **Annual Unlinked Trips (UPT)**

Service Supplied

460,934 **Annual Vehicle Revenue Miles (VRM)**
36,340 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,332,425 **Total Operating Expenses**

Database Information

NTDID: 5R02-50308
Reporter Type: Rural General Public Transit

Financial Information

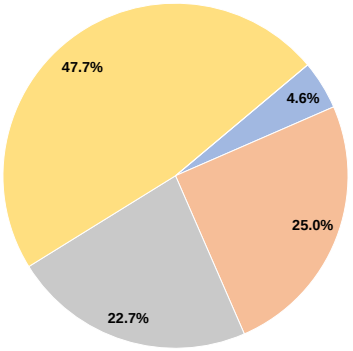
Sources of Operating Funds Expended

Fare Revenues	$60,954	4.6%
Local Funds	$333,110	25.0%
State Funds	$302,630	22.7%
Federal Assistance	$635,731	47.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,332,425**	100.0%

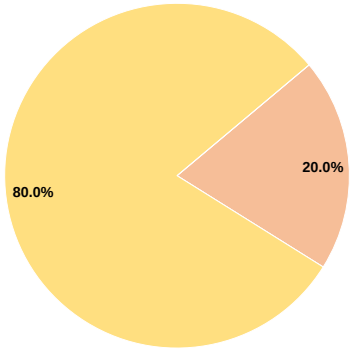
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,560	20.0%
State Funds	$0	0.0%
Federal Assistance	$86,240	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$107,800**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$1,088,508	$51,941	$107,800	64,937	376,738	29,629
Bus	6	-	$243,917	$9,013	$0	21,589	84,196	6,711
Total	**18**	**-**	**$1,332,425**	**$60,954**	**$107,800**	**86,526**	**460,934**	**36,340**

Performance Measures

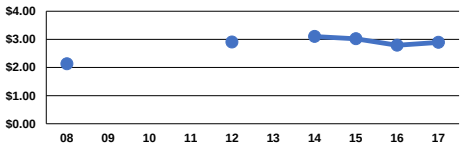
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.89	$36.74
Bus	$2.90	$36.35
Total	**$2.89**	**$36.67**

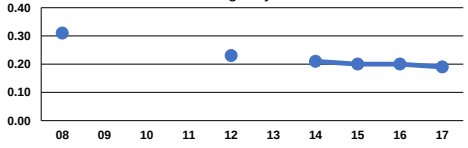
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.76	0.2	2.2
Bus	$11.30	0.3	3.2
Total	**$15.40**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.lifetime-resources.org/
13091 Benedict Dr.
Dillsboro, IN 47018

Lifetime Resources, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

84,382 **Annual Unlinked Trips (UPT)**

Service Supplied

776,956 **Annual Vehicle Revenue Miles (VRM)**
44,487 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,656,358 **Total Operating Expenses**

Database Information

NTDID: 5R02-50324
Reporter Type: Rural General Public Transit

Financial Information

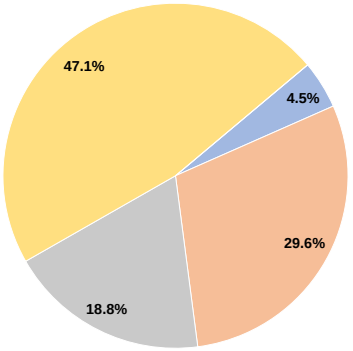
Sources of Operating Funds Expended

Fare Revenues	$74,445	4.5%
Local Funds	$489,501	29.6%
State Funds	$311,560	18.8%
Federal Assistance	$780,852	47.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,656,358**	100.0%

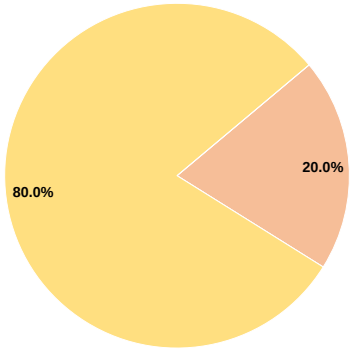
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,000	20.0%
State Funds	$0	0.0%
Federal Assistance	$152,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$190,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,528,207	$63,049	$190,000	71,971	717,063	40,005
Bus	2	-	$128,151	$11,396	$0	12,411	59,893	4,482
Total	**22**	**-**	**$1,656,358**	**$74,445**	**$190,000**	**84,382**	**776,956**	**44,487**

Performance Measures

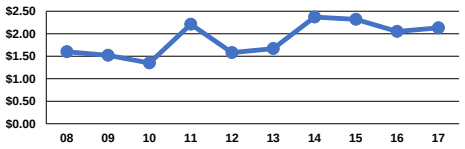
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.13	$38.20
Bus	$2.14	$28.59
Total	**$2.13**	**$37.23**

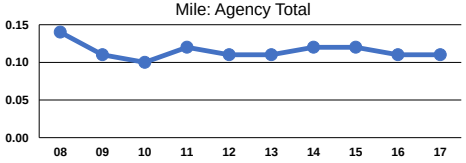
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.23	0.1	1.8
Bus	$10.33	0.2	2.8
Total	**$19.63**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dekalbcountycouncilonaging.org/
1800 E. 7th Street
Auburn, IN 46706-2516

DeKalb County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

27,185 **Annual Unlinked Trips (UPT)**

Service Supplied

265,567 **Annual Vehicle Revenue Miles (VRM)**
18,137 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$520,203 **Total Operating Expenses**

Database Information

NTDID: 5R02-50330
Reporter Type: Rural General Public Transit

Financial Information

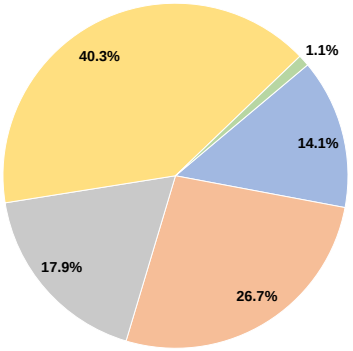
Sources of Operating Funds Expended

Fare Revenues	$73,170	14.1%
Local Funds	$138,743	26.7%
State Funds	$92,918	17.9%
Federal Assistance	$209,844	40.3%
Other Funds	$5,528	1.1%
Total Operating Funds Expended	**$520,203**	100.0%

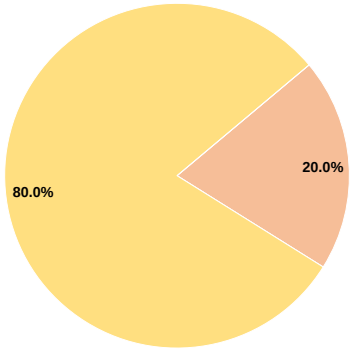
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,677	20.0%
State Funds	$0	0.0%
Federal Assistance	$62,709	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,386**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$520,203	$73,170	$78,386	27,185	265,567	18,137
Total	**10**	**-**	**$520,203**	**$73,170**	**$78,386**	**27,185**	**265,567**	**18,137**

Performance Measures

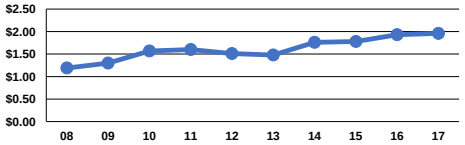
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$28.68
Total	**$1.96**	**$28.68**

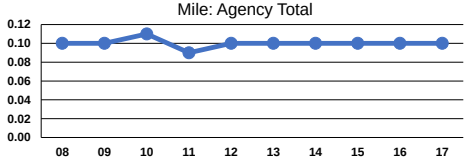
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.14	0.1	1.5
Total	**$19.14**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hendrickksseniors.org
1001 Sycamore Lane
Danville, IN 46122-1474

LINK Hendricks County / Morgan County Connect

2017 Annual Agency Profile

General Information

Service Consumption

72,599 **Annual Unlinked Trips (UPT)**

Service Supplied

654,787 **Annual Vehicle Revenue Miles (VRM)**
38,453 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,198,918 **Total Operating Expenses**

Database Information

NTDID: 5R02-50342
Reporter Type: Rural General Public Transit

Financial Information

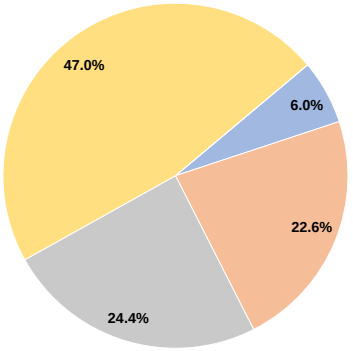
Sources of Operating Funds Expended

Fare Revenues	$72,257	6.0%
Local Funds	$270,886	22.6%
State Funds	$292,445	24.4%
Federal Assistance	$563,330	47.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,198,918**	100.0%

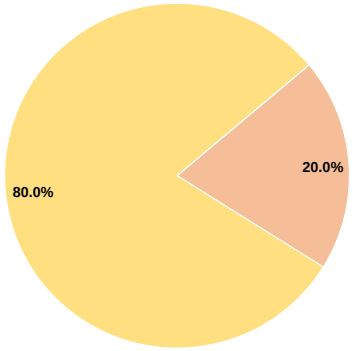
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,500	20.0%
State Funds	$0	0.0%
Federal Assistance	$114,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$142,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	$1,198,918	$72,257	$142,500	72,599	654,787	38,453
Total	**34**	**-**	**$1,198,918**	**$72,257**	**$142,500**	**72,599**	**654,787**	**38,453**

Performance Measures

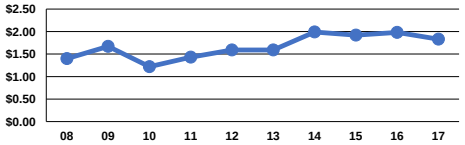
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.83	$31.18
Total	**$1.83**	**$31.18**

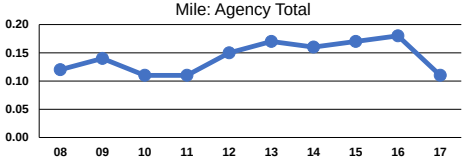
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.51	0.1	1.9
Total	**$16.51**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.brsinc.org
1365 Old Highway 135NW
Corydon, IN 47112-547

Southern Indiana Transit System

2017 Annual Agency Profile

General Information

Service Consumption

31,513 **Annual Unlinked Trips (UPT)**

Service Supplied

316,097 **Annual Vehicle Revenue Miles (VRM)**
13,172 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$723,252 **Total Operating Expenses**

Database Information

NTDID: 5R02-50347
Reporter Type: Rural General Public Transit

Financial Information

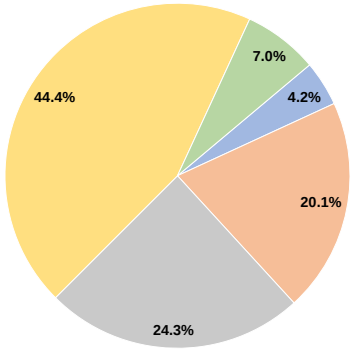
Sources of Operating Funds Expended

Fare Revenues	$30,672	4.2%
Local Funds	$145,130	20.1%
State Funds	$175,802	24.3%
Federal Assistance	$320,934	44.4%
Other Funds	$50,714	7.0%
Total Operating Funds Expended	**$723,252**	100.0%

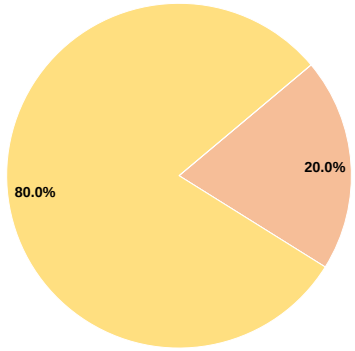
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,126	20.0%
State Funds	$0	0.0%
Federal Assistance	$164,506	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$205,632**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$542,157	$30,035	$205,632	18,596	213,842	8,695
Bus	4	-	$181,095	$637	$0	12,917	102,255	4,477
Total	**12**	**-**	**$723,252**	**$30,672**	**$205,632**	**31,513**	**316,097**	**13,172**

Performance Measures

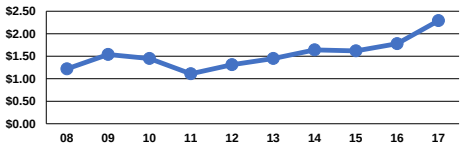
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$62.35
Bus	$1.77	$40.45
Total	**$2.29**	**$54.91**

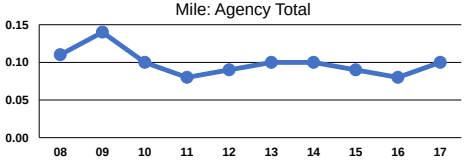
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.15	0.1	2.1
Bus	$14.02	0.1	2.9
Total	**$22.95**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.janus-inc.org/programs-services/hamilton-county-expre
1555 Westfield Road
Noblesville, IN 46062-6826

Hamilton County Express Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

66,028 **Annual Unlinked Trips (UPT)**

Service Supplied

538,716 **Annual Vehicle Revenue Miles (VRM)**
33,401 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,464,984 **Total Operating Expenses**

Database Information

NTDID: 5R02-50351
Reporter Type: Rural General Public Transit

Financial Information

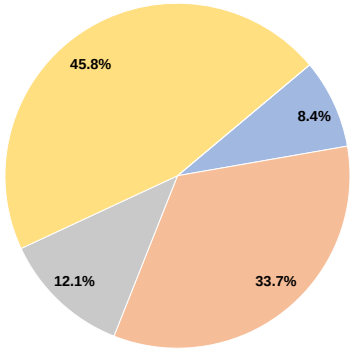
Sources of Operating Funds Expended

Fare Revenues	$122,515	8.4%
Local Funds	$494,431	33.7%
State Funds	$176,804	12.1%
Federal Assistance	$671,234	45.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,464,984**	100.0%

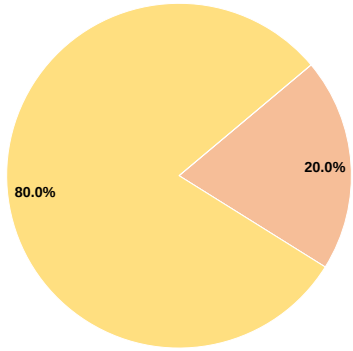
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$51,900	20.0%
State Funds	$0	0.0%
Federal Assistance	$207,600	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$259,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,464,984	$122,515	$259,500	66,028	538,716	33,401
Total	**17**	**-**	**$1,464,984**	**$122,515**	**$259,500**	**66,028**	**538,716**	**33,401**

Performance Measures

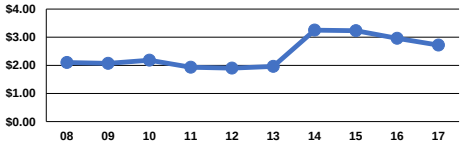
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.72	$43.86
Total	**$2.72**	**$43.86**

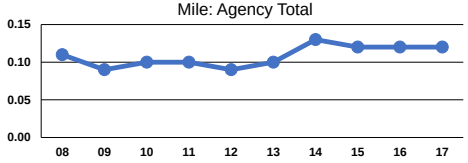
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.19	0.1	2.0
Total	**$22.19**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.huntingburg-in.gov
508 E 4th Street
Huntingburg, IN 47542

Huntingburg Transit System

2017 Annual Agency Profile

General Information

Service Consumption

9,876 **Annual Unlinked Trips (UPT)**

Service Supplied

23,215 **Annual Vehicle Revenue Miles (VRM)**
3,051 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$148,333 **Total Operating Expenses**

Database Information

NTDID: 5R02-50354
Reporter Type: Rural General Public Transit

Financial Information

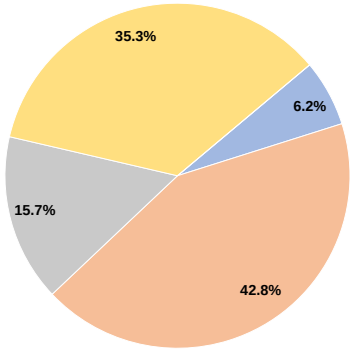
Sources of Operating Funds Expended

Fare Revenues	$9,245	6.2%
Local Funds	$63,524	42.8%
State Funds	$23,270	15.7%
Federal Assistance	$52,294	35.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$148,333**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$148,333	$9,245	$0	9,876	23,215	3,051
Total	**2**	**-**	**$148,333**	**$9,245**	**$0**	**9,876**	**23,215**	**3,051**

Performance Measures

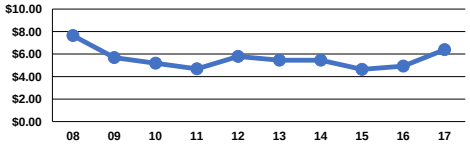
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.39	$48.62
Total	**$6.39**	**$48.62**

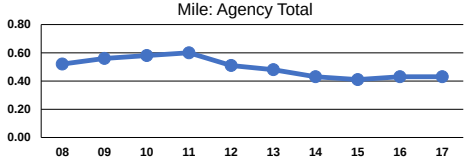
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.02	0.4	3.2
Total	**$15.02**	**0.4**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofnewcastle.net
201 SOUTH 25TH STREET
New Castle, IN 47362

New Castle Community Transit System

2017 Annual Agency Profile

General Information

Service Consumption

32,708 **Annual Unlinked Trips (UPT)**

Service Supplied

50,459 **Annual Vehicle Revenue Miles (VRM)**
5,979 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$436,056 **Total Operating Expenses**

Database Information

NTDID: 5R02-50358
Reporter Type: Rural General Public Transit

Financial Information

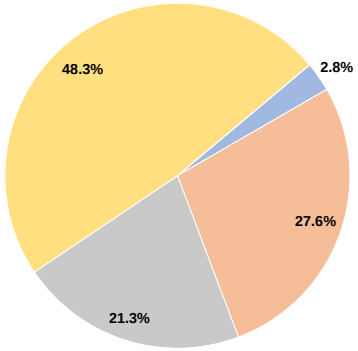
Sources of Operating Funds Expended

Fare Revenues	$12,065	2.8%
Local Funds	$120,331	27.6%
State Funds	$92,941	21.3%
Federal Assistance	$210,719	48.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$436,056**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$436,056	$12,065	$0	32,708	50,459	5,979
Total	**4**	**-**	**$436,056**	**$12,065**	**$0**	**32,708**	**50,459**	**5,979**

Performance Measures

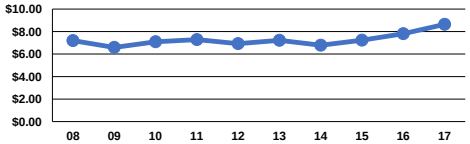
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.64	$72.93
Total	**$8.64**	**$72.93**

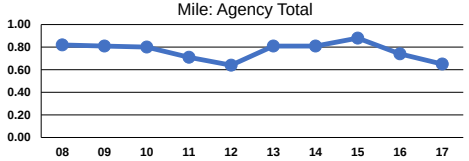
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.33	0.6	5.5
Total	**$13.33**	**0.6**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://huntingtoncountycouncilonaging.org
354 North Jefferson Street
Huntington, IN 46750

Huntington County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

39,907 **Annual Unlinked Trips (UPT)**

Service Supplied

305,176 **Annual Vehicle Revenue Miles (VRM)**
23,474 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$622,763 **Total Operating Expenses**

Database Information

NTDID: 5R02-50361
Reporter Type: Rural General Public Transit

Financial Information

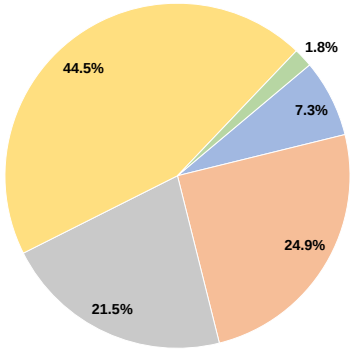
Sources of Operating Funds Expended

Fare Revenues	$45,303	7.3%
Local Funds	$155,267	24.9%
State Funds	$133,895	21.5%
Federal Assistance	$277,200	44.5%
Other Funds	$11,098	1.8%
Total Operating Funds Expended	**$622,763**	100.0%

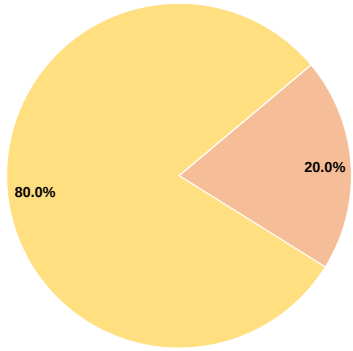
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,994	20.0%
State Funds	$0	0.0%
Federal Assistance	$55,978	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$69,972**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$622,763	$45,303	$69,972	39,907	305,176	23,474
Total	**14**	**-**	**$622,763**	**$45,303**	**$69,972**	**39,907**	**305,176**	**23,474**

Performance Measures

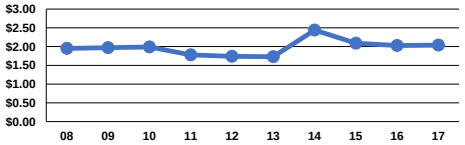
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.04	$26.53
Total	**$2.04**	**$26.53**

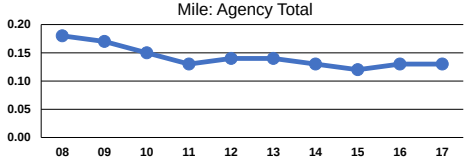
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.61	0.1	1.7
Total	**$15.61**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.areaivagency.org
660 North 36th Street
Lafayette, IN 43176

Town of Waveland

2017 Annual Agency Profile

General Information

Service Consumption

5,681 **Annual Unlinked Trips (UPT)**

Service Supplied

22,333 **Annual Vehicle Revenue Miles (VRM)**
1,731 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$109,275 **Total Operating Expenses**

Database Information

NTDID: 5R02-50365
Reporter Type: Rural General Public Transit

Financial Information

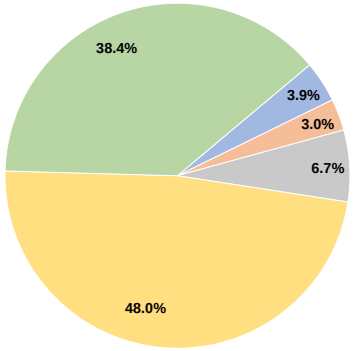
Sources of Operating Funds Expended

Fare Revenues	$4,222	3.9%
Local Funds	$3,251	3.0%
State Funds	$7,332	6.7%
Federal Assistance	$52,456	48.0%
Other Funds	$42,014	38.4%
Total Operating Funds Expended	**$109,275**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$109,275	$4,222	$0	5,681	22,333	1,731
Total	**8**	**-**	**$109,275**	**$4,222**	**$0**	**5,681**	**22,333**	**1,731**

Performance Measures

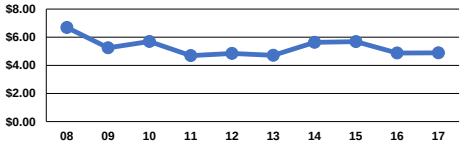
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.89	$63.13
Total	**$4.89**	**$63.13**

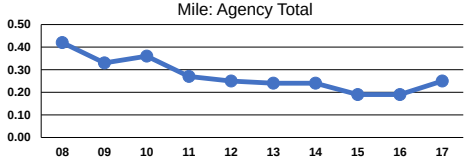
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.24	0.3	3.3
Total	**$19.24**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Union County Transit

2017 Annual Agency Profile

615 W. High St.
LIBERTY, IN 47353

General Information

Service Consumption

30,542 **Annual Unlinked Trips (UPT)**

Service Supplied

280,223 **Annual Vehicle Revenue Miles (VRM)**
17,400 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$480,342 **Total Operating Expenses**

Database Information

NTDID: 5R02-50387
Reporter Type: Rural General Public Transit

Financial Information

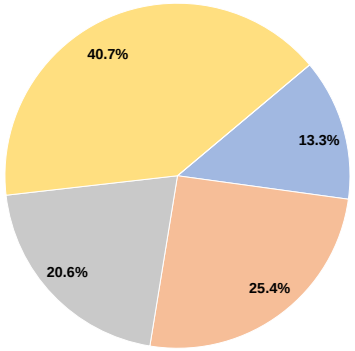
Sources of Operating Funds Expended

Fare Revenues	$63,803	13.3%
Local Funds	$121,950	25.4%
State Funds	$99,132	20.6%
Federal Assistance	$195,457	40.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$480,342**	100.0%

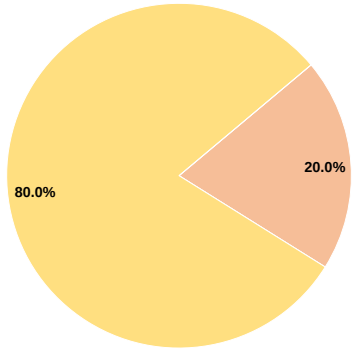
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,380	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,520	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,900**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$480,342	$63,803	$51,900	30,542	280,223	17,400
Total	**8**	**-**	**$480,342**	**$63,803**	**$51,900**	**30,542**	**280,223**	**17,400**

Performance Measures

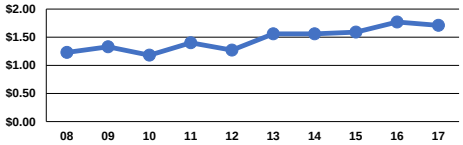
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.71	$27.61
Total	**$1.71**	**$27.61**

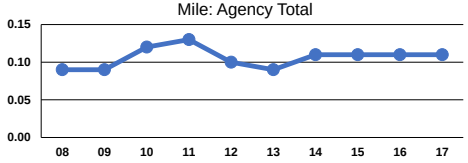
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.73	0.1	1.8
Total	**$15.73**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.firstchancecenter.com
986 W Hospital Dr.
Paoli, IN 47454-9668

Orange County Transit

2017 Annual Agency Profile

General Information

Service Consumption

21,698 **Annual Unlinked Trips (UPT)**

Service Supplied

220,947 **Annual Vehicle Revenue Miles (VRM)**
15,767 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$350,909 **Total Operating Expenses**

Database Information

NTDID: 5R02-50389
Reporter Type: Rural General Public Transit

Financial Information

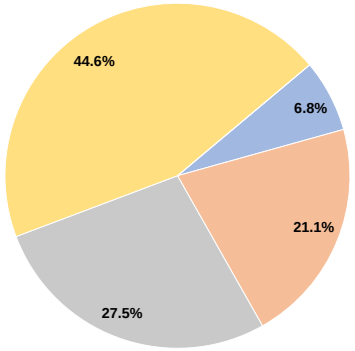
Sources of Operating Funds Expended

Fare Revenues	$23,804	6.8%
Local Funds	$74,143	21.1%
State Funds	$96,370	27.5%
Federal Assistance	$156,592	44.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$350,909**	100.0%

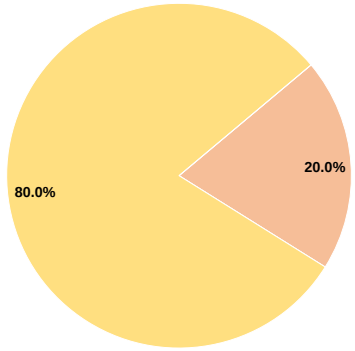
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,183	20.0%
State Funds	$0	0.0%
Federal Assistance	$40,733	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$50,916**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$350,909	$23,804	$50,916	21,698	220,947	15,767
Total	**10**	**-**	**$350,909**	**$23,804**	**$50,916**	**21,698**	**220,947**	**15,767**

Performance Measures

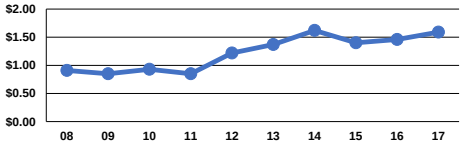
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.59	$22.26
Total	**$1.59**	**$22.26**

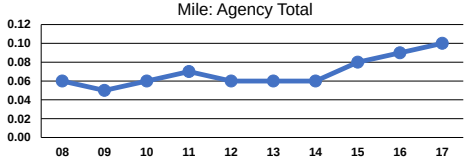
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.17	0.1	1.4
Total	**$16.17**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vincennesymca.com/ourfocus/vango/
2009 PROSPECT
VINCINNES, IN 47591

VanGo

2017 Annual Agency Profile

General Information

Service Consumption

89,995 **Annual Unlinked Trips (UPT)**

Service Supplied

344,688 **Annual Vehicle Revenue Miles (VRM)**
22,432 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$752,995 **Total Operating Expenses**

Database Information

NTDID: 5R02-50392
Reporter Type: Rural General Public Transit

Financial Information

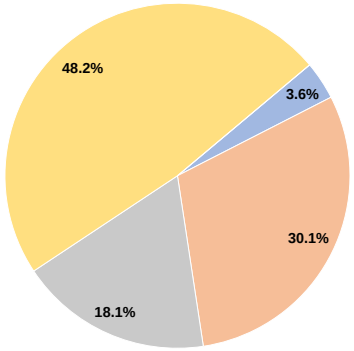
Sources of Operating Funds Expended

Fare Revenues	$27,022	3.6%
Local Funds	$226,838	30.1%
State Funds	$136,149	18.1%
Federal Assistance	$362,986	48.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$752,995**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$752,995	$27,022	$0	89,995	344,688	22,432
Total	**10**	**-**	**$752,995**	**$27,022**	**$0**	**89,995**	**344,688**	**22,432**

Performance Measures

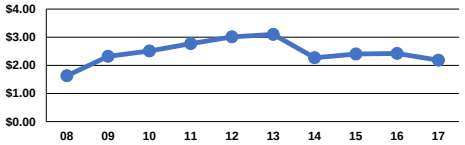
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.18	$33.57
Total	**$2.18**	**$33.57**

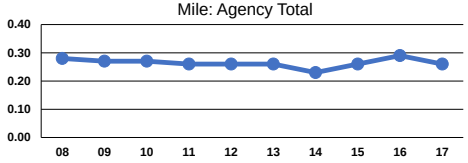
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.37	0.3	4.0
Total	**$8.37**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fayetteseniorcenter.com/transit
477 Grand Ave
Connersville, IN 47331-1905

Fayette Community on Aging & Aged, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

33,889 **Annual Unlinked Trips (UPT)**

Service Supplied

195,565 **Annual Vehicle Revenue Miles (VRM)**
15,373 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$410,784 **Total Operating Expenses**

Database Information

NTDID: 5R02-50399
Reporter Type: Rural General Public Transit

Financial Information

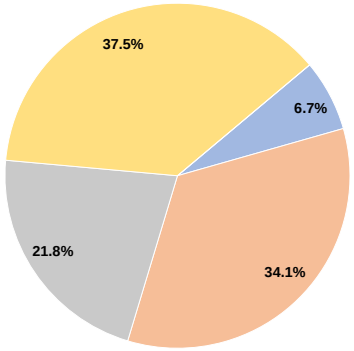
Sources of Operating Funds Expended

Fare Revenues	$27,511	6.7%
Local Funds	$139,970	34.1%
State Funds	$89,455	21.8%
Federal Assistance	$153,848	37.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$410,784**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$410,784	$27,511	$0	33,889	195,565	15,373
Total	**9**	**-**	**$410,784**	**$27,511**	**$0**	**33,889**	**195,565**	**15,373**

Performance Measures

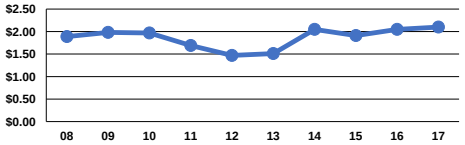
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.10	$26.72
Total	**$2.10**	**$26.72**

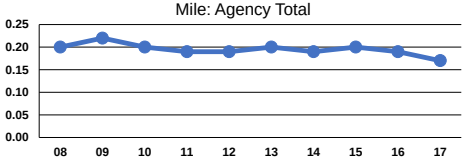
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.12	0.2	2.2
Total	**$12.12**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.councilonaginginc.com
225 West Water Street
Bluffton, IN 46714-1962

Wells County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

39,559 **Annual Unlinked Trips (UPT)**

Service Supplied

188,903 **Annual Vehicle Revenue Miles (VRM)**
13,327 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$553,935 **Total Operating Expenses**

Database Information

NTDID: 5R02-50403
Reporter Type: Rural General Public Transit

Financial Information

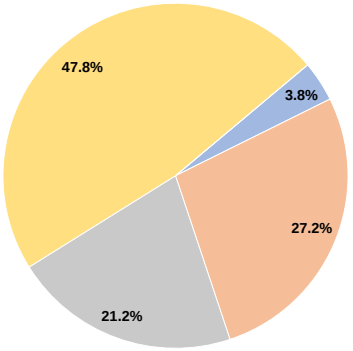
Sources of Operating Funds Expended

Fare Revenues	$20,971	3.8%
Local Funds	$150,702	27.2%
State Funds	$117,684	21.2%
Federal Assistance	$264,578	47.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$553,935**	100.0%

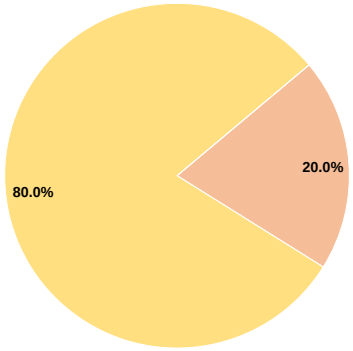
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,994	20.0%
State Funds	$0	0.0%
Federal Assistance	$55,978	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$69,972**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$553,935	$20,971	$69,972	39,559	188,903	13,327
Total	**8**	**-**	**$553,935**	**$20,971**	**$69,972**	**39,559**	**188,903**	**13,327**

Performance Measures

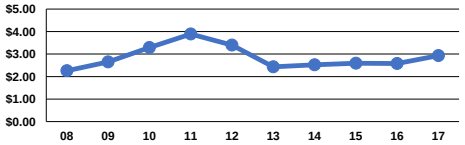
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.93	$41.56
Total	**$2.93**	**$41.56**

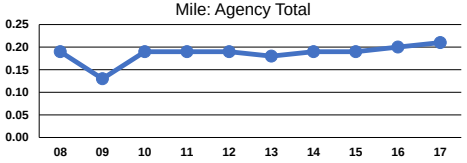
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.00	0.2	3.0
Total	**$14.00**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bedford.in.us
508 E 4th Street
BEDFORD, IN 47421

Transit Authority of Stone City

2017 Annual Agency Profile

General Information

Service Consumption

77,391 **Annual Unlinked Trips (UPT)**

Service Supplied

87,502 **Annual Vehicle Revenue Miles (VRM)**

8,686 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$577,869 **Total Operating Expenses**

Database Information

NTDID: 5R02-50407

Reporter Type: Rural General Public Transit

Financial Information

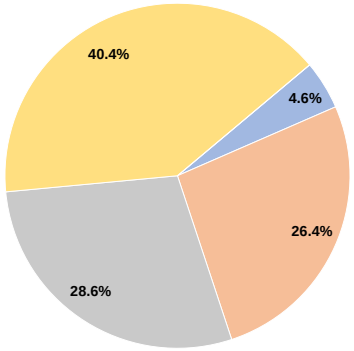
Sources of Operating Funds Expended

Fare Revenues	$26,424	4.6%
Local Funds	$152,833	26.4%
State Funds	$165,267	28.6%
Federal Assistance	$233,345	40.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$577,869**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$577,869	$26,424	$0	77,391	87,502	8,686
Total	**5**	**-**	**$577,869**	**$26,424**	**$0**	**77,391**	**87,502**	**8,686**

Performance Measures

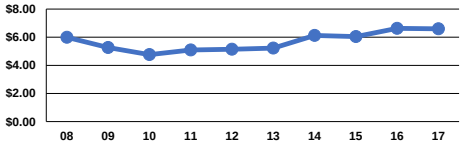
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.60	$66.53
Total	**$6.60**	**$66.53**

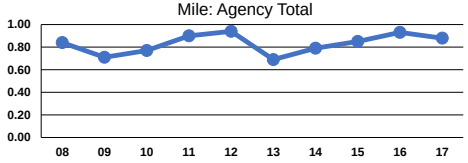
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.47	0.9	8.9
Total	**$7.47**	**0.9**	**8.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.noblecountycouncilonaging.com
111 Cedar Street
Kendalville, IN 46755-1807

Noble Co. Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

27,732 **Annual Unlinked Trips (UPT)**

Service Supplied

437,011 **Annual Vehicle Revenue Miles (VRM)**
25,681 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$725,189 **Total Operating Expenses**

Database Information

NTDID: 5R02-50422
Reporter Type: Rural General Public Transit

Financial Information

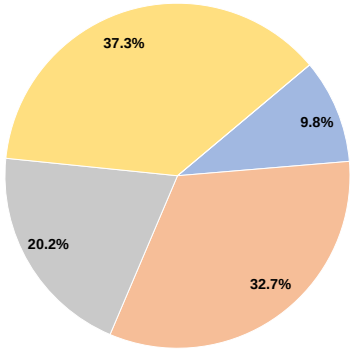
Sources of Operating Funds Expended

Fare Revenues	$70,943	9.8%
Local Funds	$237,279	32.7%
State Funds	$146,660	20.2%
Federal Assistance	$270,307	37.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$725,189**	100.0%

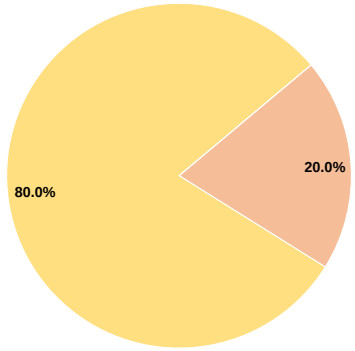
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,100	20.0%
State Funds	$0	0.0%
Federal Assistance	$28,400	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$725,189	$70,943	$35,500	27,732	437,011	25,681
Total	**12**	**-**	**$725,189**	**$70,943**	**$35,500**	**27,732**	**437,011**	**25,681**

Performance Measures

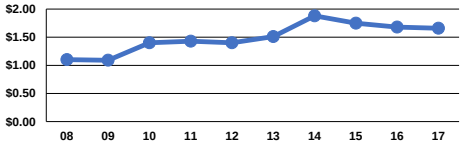
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.66	$28.24
Total	**$1.66**	**$28.24**

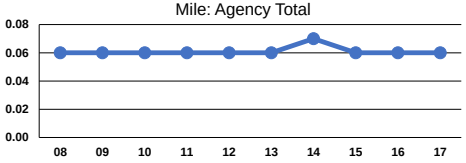
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.15	0.1	1.1
Total	**$26.15**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.livingwellinwabashcounty.com
239 BOND ST
WABASH, IN 46992

Wabash County Transit

2017 Annual Agency Profile

General Information

Service Consumption

28,305 **Annual Unlinked Trips (UPT)**

Service Supplied

204,561 **Annual Vehicle Revenue Miles (VRM)**
13,719 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$542,798 **Total Operating Expenses**

Database Information

NTDID: 5R02-50441
Reporter Type: Rural General Public Transit

Financial Information

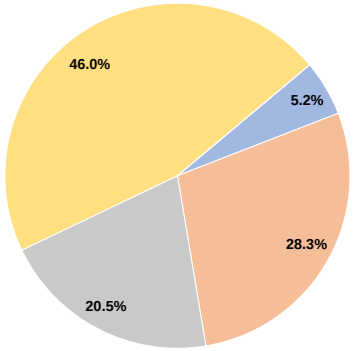
Sources of Operating Funds Expended

Fare Revenues	$28,305	5.2%
Local Funds	$153,384	28.3%
State Funds	$111,493	20.5%
Federal Assistance	$249,616	46.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$542,798**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$542,798	$28,305	$0	28,305	204,561	13,719
Total	**6**	**-**	**$542,798**	**$28,305**	**$0**	**28,305**	**204,561**	**13,719**

Performance Measures

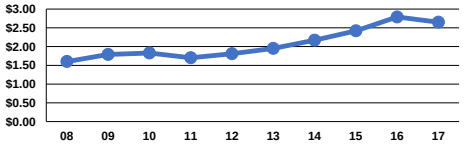
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.65	$39.57
Total	**$2.65**	**$39.57**

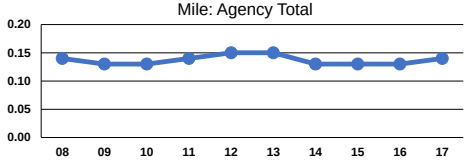
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.18	0.1	2.1
Total	**$19.18**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.areaivagency.org/services/transportation/whitecounty.
116 E. Marion St
Monticello, IN 47960

White County Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

14,602 **Annual Unlinked Trips (UPT)**

Service Supplied

97,505 **Annual Vehicle Revenue Miles (VRM)**
7,728 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$280,180 **Total Operating Expenses**

Database Information

NTDID: 5R02-50444
Reporter Type: Rural General Public Transit

Financial Information

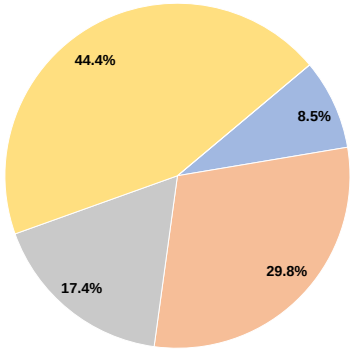
Sources of Operating Funds Expended

Fare Revenues	$23,724	8.5%
Local Funds	$83,515	29.8%
State Funds	$48,643	17.4%
Federal Assistance	$124,298	44.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$280,180**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$280,180	$23,724	$0	14,602	97,505	7,728
Total	**8**	**-**	**$280,180**	**$23,724**	**$0**	**14,602**	**97,505**	**7,728**

Performance Measures

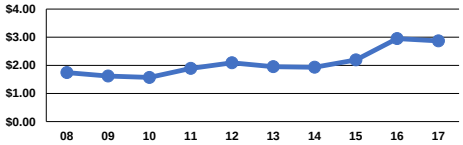
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.87	$36.26
Total	**$2.87**	**$36.26**

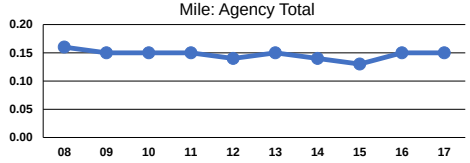
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.19	0.1	1.9
Total	**$19.19**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.mcymca.org
34 E. 6th street
Peru, IN 46970

Y Miami Go

2017 Annual Agency Profile

General Information

Service Consumption

46,123 **Annual Unlinked Trips (UPT)**

Service Supplied

250,611 **Annual Vehicle Revenue Miles (VRM)**
18,819 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$462,025 **Total Operating Expenses**

Database Information

NTDID: 5R02-50454
Reporter Type: Rural General Public Transit

Financial Information

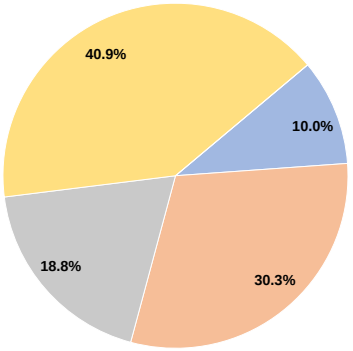
Sources of Operating Funds Expended

Fare Revenues	$46,076	10.0%
Local Funds	$140,110	30.3%
State Funds	$87,059	18.8%
Federal Assistance	$188,780	40.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$462,025**	100.0%

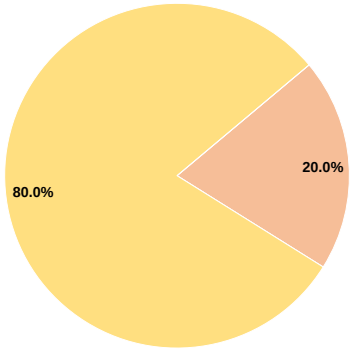
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,997	20.0%
State Funds	$0	0.0%
Federal Assistance	$27,989	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,986**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$462,025	$46,076	$34,986	46,123	250,611	18,819
Total	**10**	**-**	**$462,025**	**$46,076**	**$34,986**	**46,123**	**250,611**	**18,819**

Performance Measures

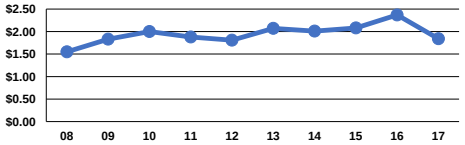
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$24.55
Total	**$1.84**	**$24.55**

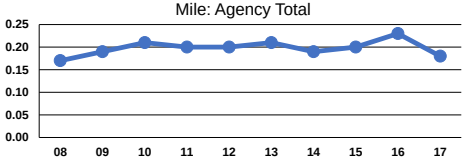
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.02	0.2	2.5
Total	**$10.02**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.whitleycountycouncilonaging.com
220 W. Van Buren St.
Columbia City, IN 46725

Whitley County Transit

2017 Annual Agency Profile

General Information

Service Consumption

36,793 **Annual Unlinked Trips (UPT)**

Service Supplied

222,298 **Annual Vehicle Revenue Miles (VRM)**
14,085 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$511,179 **Total Operating Expenses**

Database Information

NTDID: 5R02-50468
Reporter Type: Rural General Public Transit

Financial Information

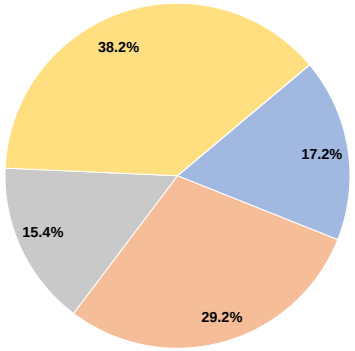
Sources of Operating Funds Expended

Fare Revenues	$87,684	17.2%
Local Funds	$149,508	29.2%
State Funds	$78,779	15.4%
Federal Assistance	$195,208	38.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$511,179**	100.0%

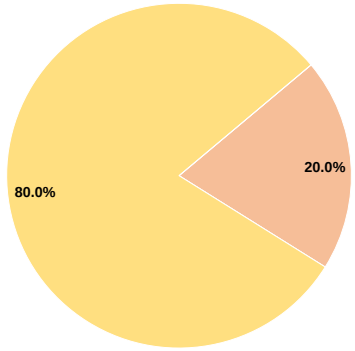
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,380	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,520	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,900**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$511,179	$87,684	$51,900	36,793	222,298	14,085
Total	**10**	**-**	**$511,179**	**$87,684**	**$51,900**	**36,793**	**222,298**	**14,085**

Performance Measures

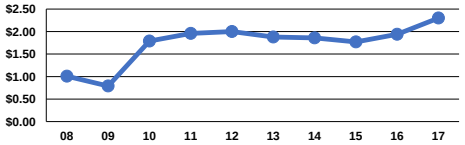
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.30	$36.29
Total	**$2.30**	**$36.29**

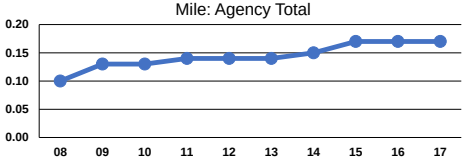
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.89	0.2	2.6
Total	**$13.89**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Franklin County Public Transportation

11146 County Park Road
Brookville, IN 47012

2017 Annual Agency Profile

General Information

Service Consumption

29,005 **Annual Unlinked Trips (UPT)**

Service Supplied

287,696 **Annual Vehicle Revenue Miles (VRM)**
11,268 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$457,480 **Total Operating Expenses**

Database Information

NTDID: 5R02-50483
Reporter Type: Rural General Public Transit

Financial Information

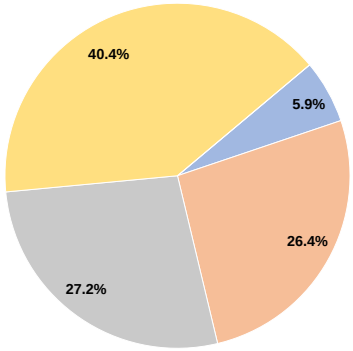
Sources of Operating Funds Expended

Fare Revenues	$27,132	5.9%
Local Funds	$120,957	26.4%
State Funds	$124,625	27.2%
Federal Assistance	$184,766	40.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$457,480**	100.0%

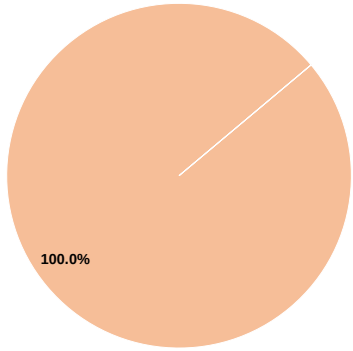
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,500	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$457,480	$27,132	$1,500	29,005	287,696	11,268
Total	**9**	**-**	**$457,480**	**$27,132**	**$1,500**	**29,005**	**287,696**	**11,268**

Performance Measures

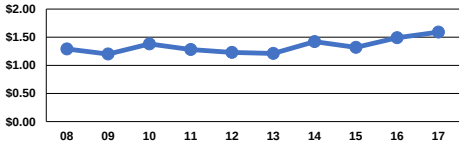
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.59	$40.60
Total	**$1.59**	**$40.60**

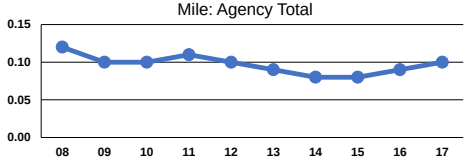
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.77	0.1	2.6
Total	**$15.77**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fultoncountycommunitycenter.com/transpo/
625 Pontiac Street
Rochester, IN 46975

Fulton County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

44,985 **Annual Unlinked Trips (UPT)**

Service Supplied

274,832 **Annual Vehicle Revenue Miles (VRM)**
15,002 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$453,775 **Total Operating Expenses**

Database Information

NTDID: 5R02-50484
Reporter Type: Rural General Public Transit

Financial Information

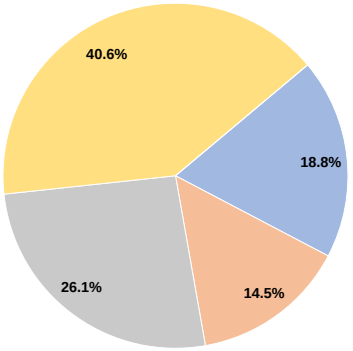
Sources of Operating Funds Expended

Fare Revenues	$85,341	18.8%
Local Funds	$65,924	14.5%
State Funds	$118,293	26.1%
Federal Assistance	$184,217	40.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$453,775**	100.0%

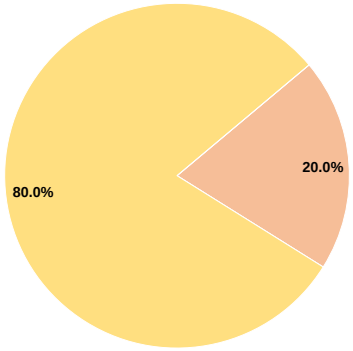
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,997	20.0%
State Funds	$0	0.0%
Federal Assistance	$27,989	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,986**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$453,775	$85,341	$34,986	44,985	274,832	15,002
Total	**8**	**-**	**$453,775**	**$85,341**	**$34,986**	**44,985**	**274,832**	**15,002**

Performance Measures

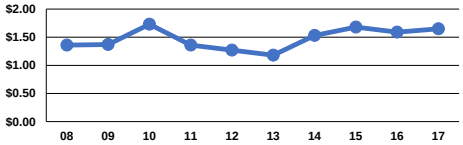
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.65	$30.25
Total	**$1.65**	**$30.25**

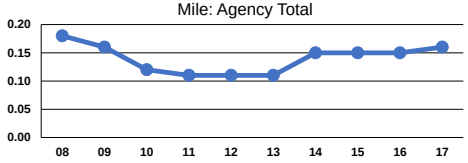
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.09	0.2	3.0
Total	**$10.09**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Marion

2017 Annual Agency Profile

301 S. Branson St.
Marion, IN 46953-2404

General Information

Service Consumption

264,942 **Annual Unlinked Trips (UPT)**

Service Supplied

189,456 **Annual Vehicle Revenue Miles (VRM)**
12,055 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,214,576 **Total Operating Expenses**

Database Information

NTDID: 5R02-50485
Reporter Type: Rural General Public Transit

Financial Information

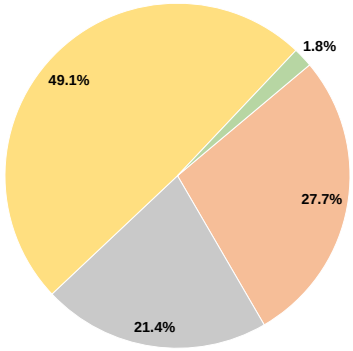
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$336,729	27.7%
State Funds	$259,384	21.4%
Federal Assistance	$596,110	49.1%
Other Funds	$22,353	1.8%
Total Operating Funds Expended	**$1,214,576**	100.0%

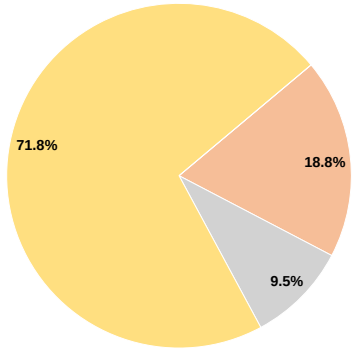
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$45,134	18.8%
State Funds	$22,760	9.5%
Federal Assistance	$172,480	71.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$240,374**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$1,214,576	$0	$240,374	264,942	189,456	12,055
Total	**5**	**-**	**$1,214,576**	**$0**	**$240,374**	**264,942**	**189,456**	**12,055**

Performance Measures

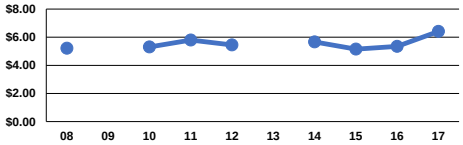
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.41	$100.75
Total	**$6.41**	**$100.75**

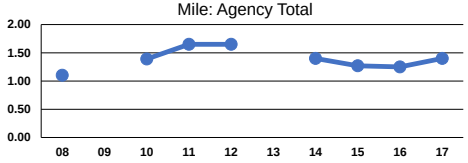
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.58	1.4	22.0
Total	**$4.58**	**1.4**	**22.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.westcentralin.com/area7.htm
1718 Wabash Ave
Terre Haute, IN 47808-3348

Area 7 Agency on Aging - Vigo Co.

2017 Annual Agency Profile

General Information

Service Consumption

12,591 **Annual Unlinked Trips (UPT)**

Service Supplied

109,694 **Annual Vehicle Revenue Miles (VRM)**
9,117 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$314,283 **Total Operating Expenses**

Database Information

NTDID: 5R02-50493
Reporter Type: Rural General Public Transit

Financial Information

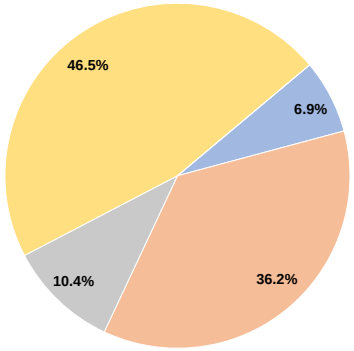
Sources of Operating Funds Expended

Fare Revenues	$21,779	6.9%
Local Funds	$113,642	36.2%
State Funds	$32,610	10.4%
Federal Assistance	$146,252	46.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$314,283**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$314,283	$21,779	$0	12,591	109,694	9,117
Total	**5**	**-**	**$314,283**	**$21,779**	**$0**	**12,591**	**109,694**	**9,117**

Performance Measures

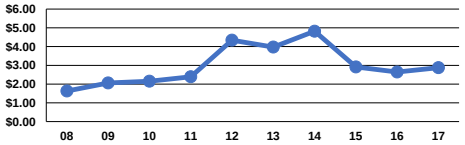
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.87	$34.47
Total	**$2.87**	**$34.47**

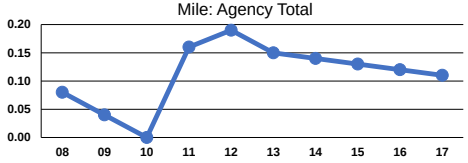
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.96	0.1	1.4
Total	**$24.96**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clintonpprc.weebly.com
Courthouse Square
FRANKFORT, IN 46041

Clinton County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

41,485 **Annual Unlinked Trips (UPT)**

Service Supplied

120,080 **Annual Vehicle Revenue Miles (VRM)**
18,090 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$441,670 **Total Operating Expenses**

Database Information

NTDID: 5R02-50499
Reporter Type: Rural General Public Transit

Financial Information

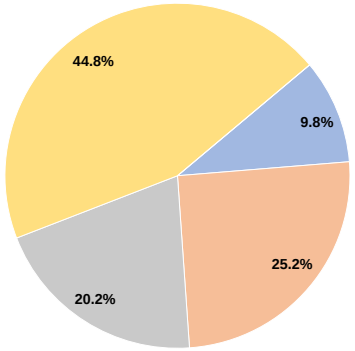
Sources of Operating Funds Expended

Fare Revenues	$43,360	9.8%
Local Funds	$111,230	25.2%
State Funds	$89,361	20.2%
Federal Assistance	$197,719	44.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$441,670**	100.0%

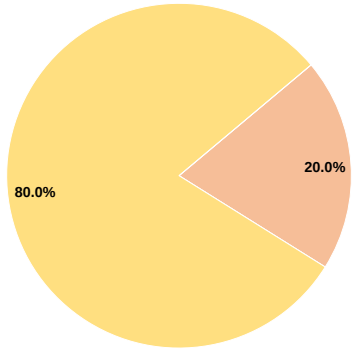
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,860	20.0%
State Funds	$0	0.0%
Federal Assistance	$111,440	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$139,300**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$441,670	$43,360	$139,300	41,485	120,080	18,090
Total	**8**	**-**	**$441,670**	**$43,360**	**$139,300**	**41,485**	**120,080**	**18,090**

Performance Measures

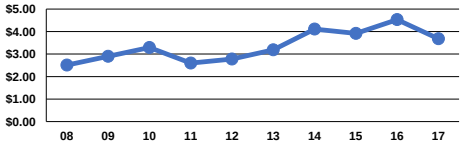
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.68	$24.42
Total	**$3.68**	**$24.42**

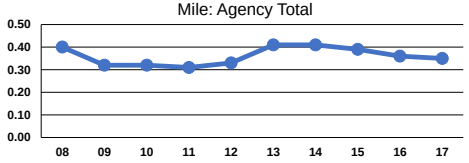
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.65	0.3	2.3
Total	**$10.65**	**0.3**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://seymourcity.com/departments/seymour-transit/
301 N Chestnut St
Seymour, IN 47274-2105

City of Seymour

2017 Annual Agency Profile

General Information

Service Consumption

36,591 **Annual Unlinked Trips (UPT)**

Service Supplied

111,171 **Annual Vehicle Revenue Miles (VRM)**
9,536 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$311,608 **Total Operating Expenses**

Database Information

NTDID: 5R02-50501
Reporter Type: Rural General Public Transit

Financial Information

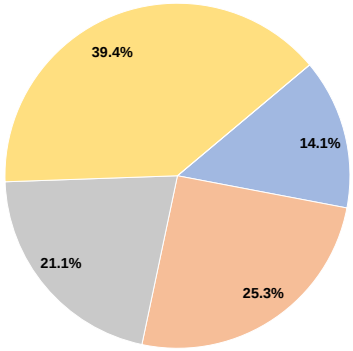
Sources of Operating Funds Expended

Fare Revenues	$43,943	14.1%
Local Funds	$78,884	25.3%
State Funds	$65,859	21.1%
Federal Assistance	$122,922	39.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$311,608**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$311,608	$43,943	$0	36,591	111,171	9,536
Total	**4**	**-**	**$311,608**	**$43,943**	**$0**	**36,591**	**111,171**	**9,536**

Performance Measures

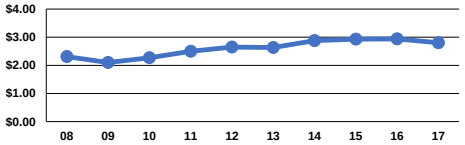
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.80	$32.68
Total	**$2.80**	**$32.68**

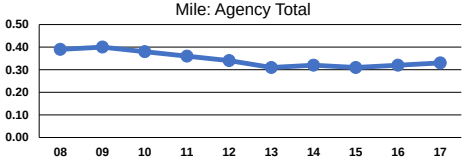
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.52	0.3	3.8
Total	**$8.52**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kirpc.net
115 E. 4th Street
Monon, IN 47959

Kankakee-Iroquois Regional Planning Commission

2017 Annual Agency Profile

General Information

Service Consumption

62,986 **Annual Unlinked Trips (UPT)**

Service Supplied

554,667 **Annual Vehicle Revenue Miles (VRM)**
32,278 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,029,823 **Total Operating Expenses**

Database Information

NTDID: 5R02-55310
Reporter Type: Rural General Public Transit

Financial Information

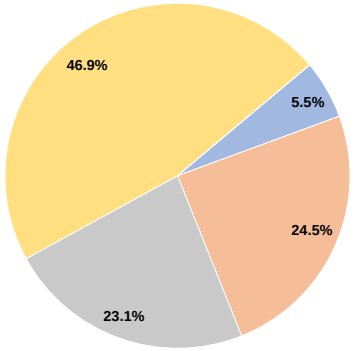
Sources of Operating Funds Expended

Fare Revenues	$56,659	5.5%
Local Funds	$252,787	24.5%
State Funds	$237,720	23.1%
Federal Assistance	$482,657	46.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,029,823**	100.0%

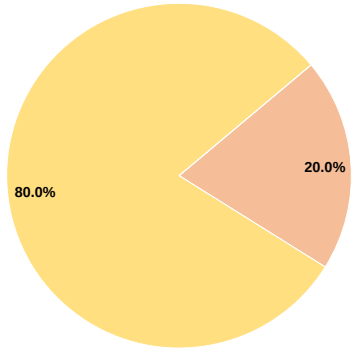
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,100	20.0%
State Funds	$0	0.0%
Federal Assistance	$104,400	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$130,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$1,029,823	$56,659	$130,500	62,986	554,667	32,278
Total	**24**	**-**	**$1,029,823**	**$56,659**	**$130,500**	**62,986**	**554,667**	**32,278**

Performance Measures

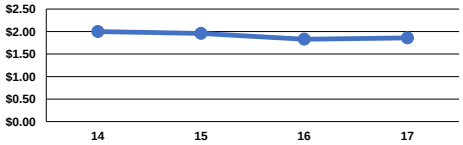
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.86	$31.90
Total	**$1.86**	**$31.90**

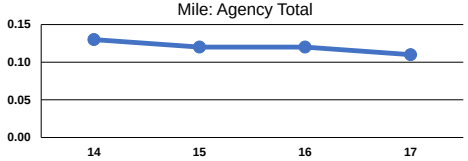
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.35	0.1	2.0
Total	**$16.35**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tawas.com
1036 N. Aulerich
East Tawas, MI 48730

Iosco Transit Corporation

2017 Annual Agency Profile

General Information

Service Consumption

34,762 **Annual Unlinked Trips (UPT)**

Service Supplied

191,257 **Annual Vehicle Revenue Miles (VRM)**
9,845 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$464,633 **Total Operating Expenses**

Database Information

NTDID: 5R03-50217
Reporter Type: Rural General Public Transit

Financial Information

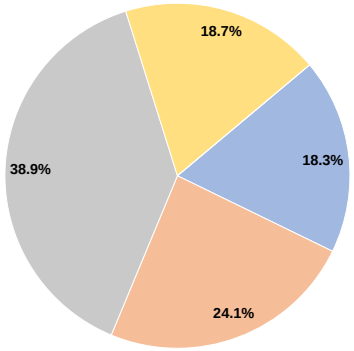
Sources of Operating Funds Expended

Fare Revenues	$85,143	18.3%
Local Funds	$111,780	24.1%
State Funds	$180,666	38.9%
Federal Assistance	$87,044	18.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$464,633**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$464,633	$85,143	$0	34,762	191,257	9,845
Total	**6**	**-**	**$464,633**	**$85,143**	**$0**	**34,762**	**191,257**	**9,845**

Performance Measures

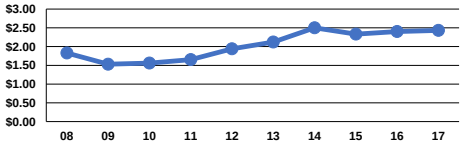
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.43	$47.19
Total	**$2.43**	**$47.19**

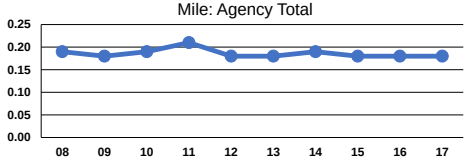
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.37	0.2	3.5
Total	**$13.37**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hdc-caro.org
P.O. Box 325
Caro, MI 48723

Caro Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

55,799 **Annual Unlinked Trips (UPT)**

Service Supplied

185,686 **Annual Vehicle Revenue Miles (VRM)**
19,139 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$799,570 **Total Operating Expenses**

Database Information

NTDID: 5R03-50224
Reporter Type: Rural General Public Transit

Financial Information

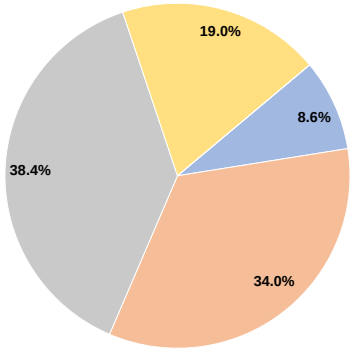
Sources of Operating Funds Expended

Fare Revenues	$68,724	8.6%
Local Funds	$271,561	34.0%
State Funds	$307,122	38.4%
Federal Assistance	$152,163	19.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$799,570**	100.0%

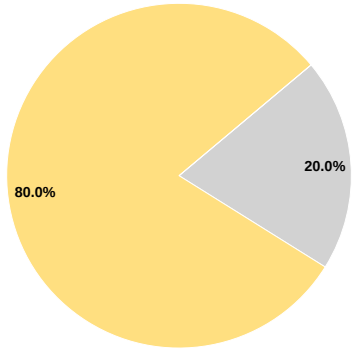
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$12,600	20.0%
Federal Assistance	$50,400	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$799,570	$68,724	$63,000	55,799	185,686	19,139
Total	**15**	**-**	**$799,570**	**$68,724**	**$63,000**	**55,799**	**185,686**	**19,139**

Performance Measures

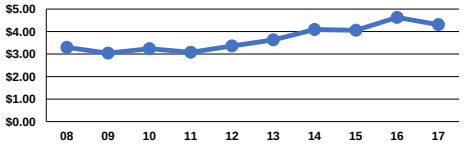
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.31	$41.78
Total	**$4.31**	**$41.78**

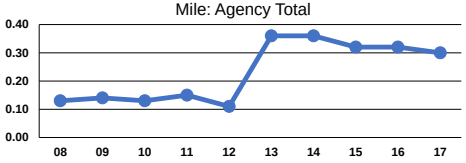
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.33	0.3	2.9
Total	**$14.33**	**0.3**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.baymetro.com
1510 North Johnson
Bay City, MI 48708

Arenac County/Bay Service

2017 Annual Agency Profile

General Information

Service Consumption

35,332 **Annual Unlinked Trips (UPT)**

Service Supplied

275,075 **Annual Vehicle Revenue Miles (VRM)**
11,960 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$472,602 **Total Operating Expenses**

Database Information

NTDID: 5R03-50225
Reporter Type: Rural General Public Transit

Financial Information

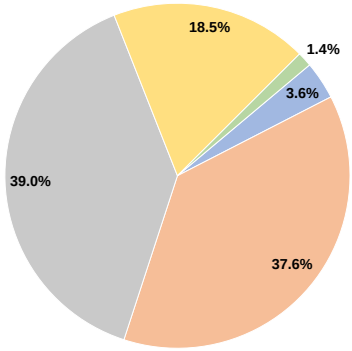
Sources of Operating Funds Expended

Fare Revenues	$16,820	3.6%
Local Funds	$177,583	37.6%
State Funds	$184,294	39.0%
Federal Assistance	$87,431	18.5%
Other Funds	$6,474	1.4%
Total Operating Funds Expended	**$472,602**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$472,602	$16,820	$0	35,332	275,075	11,960
Total	**11**	**-**	**$472,602**	**$16,820**	**$0**	**35,332**	**275,075**	**11,960**

Performance Measures

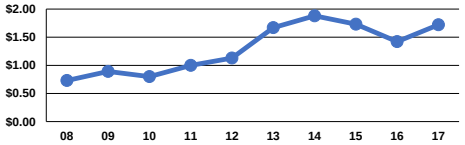
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.72	$39.52
Total	**$1.72**	**$39.52**

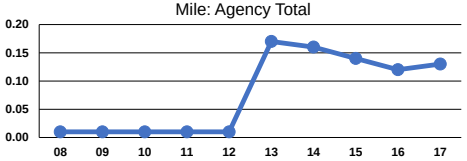
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.38	0.1	3.0
Total	**$13.38**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.shiawasseechamber.org
180 North Delaney Road
Owosso, MI 48867

Shiawassee Area Transportation Agency

2017 Annual Agency Profile

General Information

Service Consumption

97,516 **Annual Unlinked Trips (UPT)**

Service Supplied

751,666 **Annual Vehicle Revenue Miles (VRM)**
35,470 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,124,604 **Total Operating Expenses**

Database Information

NTDID: 5R03-50227
Reporter Type: Rural General Public Transit

Financial Information

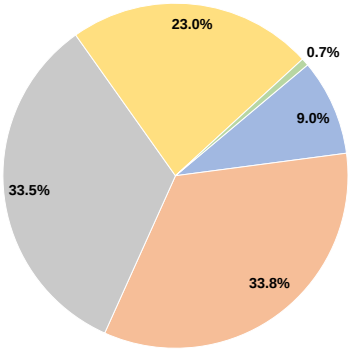
Sources of Operating Funds Expended

Fare Revenues	$101,489	9.0%
Local Funds	$380,269	33.8%
State Funds	$376,220	33.5%
Federal Assistance	$258,695	23.0%
Other Funds	$7,931	0.7%
Total Operating Funds Expended	**$1,124,604**	100.0%

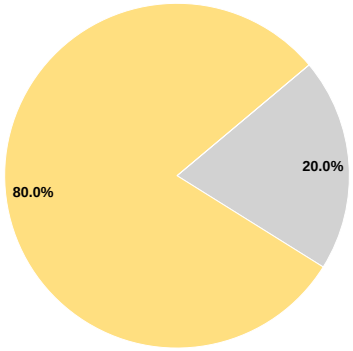
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$28,508	20.0%
Federal Assistance	$114,034	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$142,542**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,124,604	$101,489	$142,542	97,516	751,666	35,470
Total	**15**	**-**	**$1,124,604**	**$101,489**	**$142,542**	**97,516**	**751,666**	**35,470**

Performance Measures

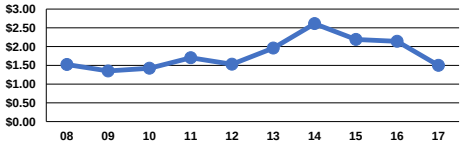
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.50	$31.71
Total	**$1.50**	**$31.71**

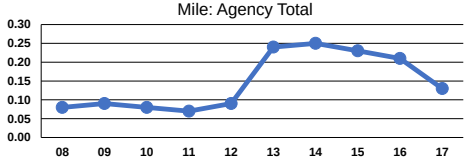
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.53	0.1	2.7
Total	**$11.53**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.thunderbaytransportation.com
3020 US 23 South
Alpena, MI 49707

Thunderbay Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

139,627 **Annual Unlinked Trips (UPT)**

Service Supplied

518,034 **Annual Vehicle Revenue Miles (VRM)**
33,024 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,559,671 **Total Operating Expenses**

Database Information

NTDID: 5R03-50233
Reporter Type: Rural General Public Transit

Financial Information

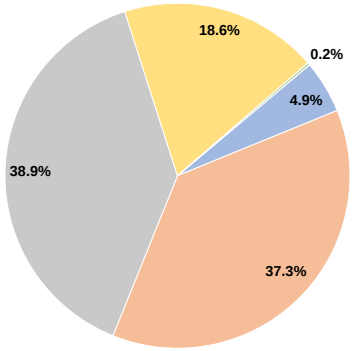
Sources of Operating Funds Expended

Fare Revenues	$126,308	4.9%
Local Funds	$954,200	37.3%
State Funds	$996,973	38.9%
Federal Assistance	$476,013	18.6%
Other Funds	$6,177	0.2%
Total Operating Funds Expended	**$2,559,671**	100.0%

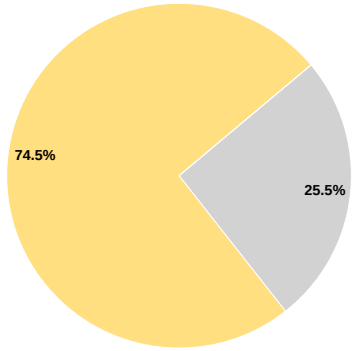
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$996,107	25.5%
Federal Assistance	$2,907,717	74.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,903,824**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	33	$2,482,959	$124,333	$3,747,671	136,626	501,984	31,110
Bus	-	1	$76,712	$1,975	$156,153	3,001	16,050	1,914
Total	**-**	**34**	**$2,559,671**	**$126,308**	**$3,903,824**	**139,627**	**518,034**	**33,024**

Performance Measures

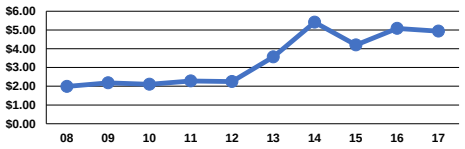
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.95	$79.81
Bus	$4.78	$40.08
Total	**$4.94**	**$77.51**

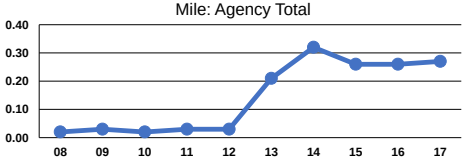
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.17	0.3	4.4
Bus	$25.56	0.2	1.6
Total	**$18.33**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.schoolcraftcounty.net/departments_1.asp
335 N. East Road
Manistique, MI 49854

Schoolcraft Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

57,689 **Annual Unlinked Trips (UPT)**

Service Supplied

219,974 **Annual Vehicle Revenue Miles (VRM)**
16,197 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$750,933 **Total Operating Expenses**

Database Information

NTDID: 5R03-50240
Reporter Type: Rural General Public Transit

Financial Information

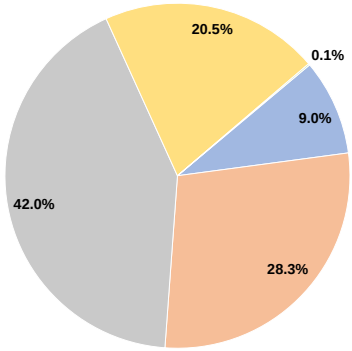
Sources of Operating Funds Expended

Fare Revenues	$67,567	9.0%
Local Funds	$212,322	28.3%
State Funds	$315,760	42.0%
Federal Assistance	$154,301	20.5%
Other Funds	$983	0.1%
Total Operating Funds Expended	**$750,933**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$750,933	$67,567	$0	57,689	219,974	16,197
Total	**10**	**-**	**$750,933**	**$67,567**	**$0**	**57,689**	**219,974**	**16,197**

Performance Measures

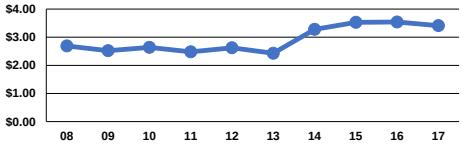
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.41	$46.36
Total	**$3.41**	**$46.36**

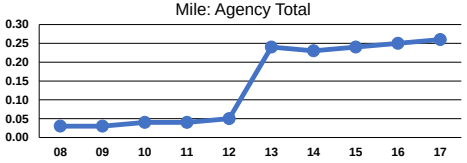
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.02	0.3	3.6
Total	**$13.02**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.eupta.net
4001 I-75 Business Spur
Sault Ste Marie, MI 49783

Eastern Upper Peninsula Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

864,570 **Annual Unlinked Trips (UPT)**

Service Supplied

308,850 **Annual Vehicle Revenue Miles (VRM)**
33,241 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,253,349 **Total Operating Expenses**

Database Information

NTDID: 5R03-50241
Reporter Type: Rural General Public Transit

Financial Information

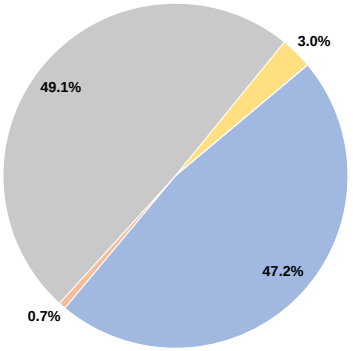
Sources of Operating Funds Expended

Fare Revenues	$1,535,327	47.2%
Local Funds	$21,759	0.7%
State Funds	$1,598,532	49.1%
Federal Assistance	$97,731	3.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,253,349**	100.0%

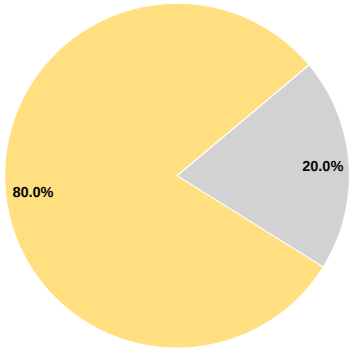
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$44,553	20.0%
Federal Assistance	$178,212	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$222,765**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$80,235	$25,912	$222,765	5,823	70,594	3,910
Ferryboat	3	-	$2,786,421	$1,393,210	$0	821,333	30,210	19,208
Bus	5	-	$386,693	$116,205	$0	37,414	208,046	10,123
Total	**11**	**-**	**$3,253,349**	**$1,535,327**	**$222,765**	**864,570**	**308,850**	**33,241**

Performance Measures

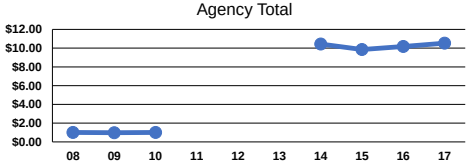
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.14	$20.52
Ferryboat	$92.24	$145.07
Bus	$1.86	$38.20
Total	**$10.53**	**$97.87**

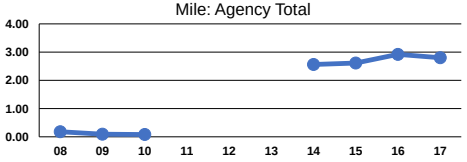
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.78	0.1	1.5
Ferryboat	$3.39	27.2	42.8
Bus	$10.34	0.2	3.7
Total	**$3.76**	**2.8**	**26.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.roscota.net
2665 South Townline Road
PRUDENVILLE, MI 48651

Roscommon County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

88,987 **Annual Unlinked Trips (UPT)**

Service Supplied

574,598 **Annual Vehicle Revenue Miles (VRM)**
28,029 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,820,848 **Total Operating Expenses**

Database Information

NTDID: 5R03-50242
Reporter Type: Rural General Public Transit

Financial Information

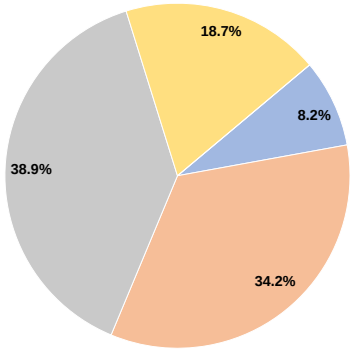
Sources of Operating Funds Expended

Fare Revenues	$150,170	8.2%
Local Funds	$621,860	34.2%
State Funds	$708,294	38.9%
Federal Assistance	$340,524	18.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,820,848**	100.0%

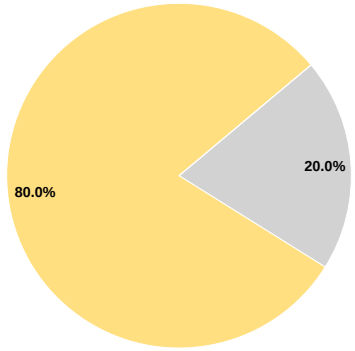
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$19,172	20.0%
Federal Assistance	$76,687	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$95,859**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,820,848	$150,170	$95,859	88,987	574,598	28,029
Total	**22**	**-**	**$1,820,848**	**$150,170**	**$95,859**	**88,987**	**574,598**	**28,029**

Performance Measures

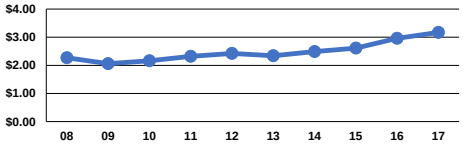
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.17	$64.96
Total	**$3.17**	**$64.96**

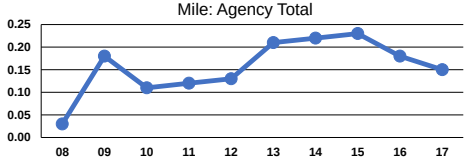
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.46	0.2	3.2
Total	**$20.46**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbuchanan.com/article/440/city-ser
310 Main Street
St. Joseph, MI 49085

Buchanan Dial-A-Ride

2017 Annual Agency Profile

General Information

Service Consumption

6,722 **Annual Unlinked Trips (UPT)**

Service Supplied

40,411 **Annual Vehicle Revenue Miles (VRM)**
3,503 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$189,840 **Total Operating Expenses**

Database Information

NTDID: 5R03-50243
Reporter Type: Rural General Public Transit

Financial Information

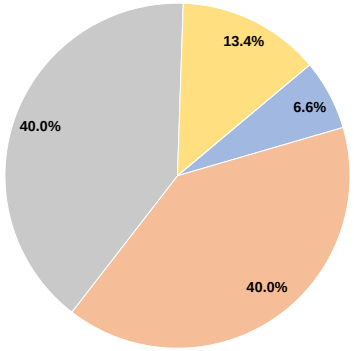
Sources of Operating Funds Expended

Fare Revenues	$12,526	6.6%
Local Funds	$75,937	40.0%
State Funds	$76,027	40.0%
Federal Assistance	$25,350	13.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$189,840**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$189,840	$12,526	$0	6,722	40,411	3,503
Total	**-**	**2**	**$189,840**	**$12,526**	**$0**	**6,722**	**40,411**	**3,503**

Performance Measures

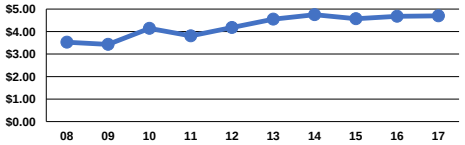
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.70	$54.19
Total	**$4.70**	**$54.19**

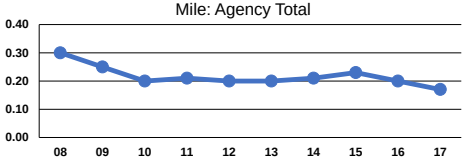
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.24	0.2	1.9
Total	**$28.24**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ictcbus.com
2100 E. Transportation Drive
Mt. Pleasant, MI 48858

Isabella County Transportation Commission

2017 Annual Agency Profile

General Information

Service Consumption

552,048 **Annual Unlinked Trips (UPT)**

Service Supplied

1,351,189 **Annual Vehicle Revenue Miles (VRM)**
96,758 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,672,813 **Total Operating Expenses**

Database Information

NTDID: 5R03-50244
Reporter Type: Rural General Public Transit

Financial Information

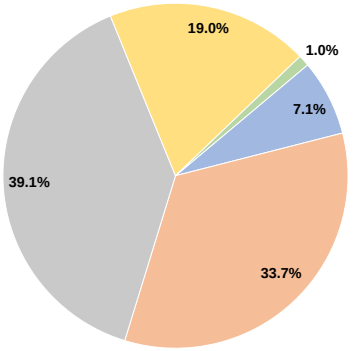
Sources of Operating Funds Expended

Fare Revenues	$404,484	7.1%
Local Funds	$1,913,771	33.7%
State Funds	$2,217,372	39.1%
Federal Assistance	$1,077,929	19.0%
Other Funds	$59,257	1.0%
Total Operating Funds Expended	**$5,672,813**	100.0%

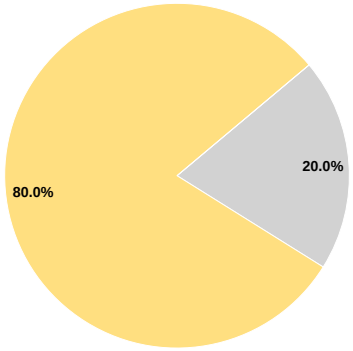
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$97,891	20.0%
Federal Assistance	$391,566	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$489,457**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	$5,113,409	$388,304	$489,457	380,489	1,214,749	84,838
Bus	5	-	$559,404	$16,180	$0	171,559	136,440	11,920
Total	**41**	**-**	**$5,672,813**	**$404,484**	**$489,457**	**552,048**	**1,351,189**	**96,758**

Performance Measures

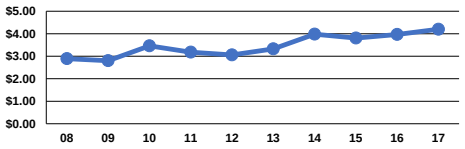
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.21	$60.27
Bus	$4.10	$46.93
Total	**$4.20**	**$58.63**

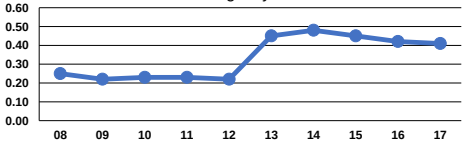
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.44	0.3	4.5
Bus	$3.26	1.3	14.4
Total	**$10.28**	**0.4**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.eatran.com
916 East Packard
Charlotte, MI 48813

Eaton County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

135,464 **Annual Unlinked Trips (UPT)**

Service Supplied

837,295 **Annual Vehicle Revenue Miles (VRM)**
42,999 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,372,493 **Total Operating Expenses**

Database Information

NTDID: 5R03-50260
Reporter Type: Rural General Public Transit

Financial Information

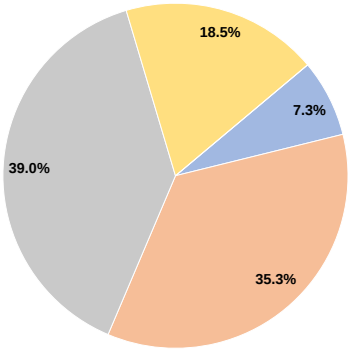
Sources of Operating Funds Expended

Fare Revenues	$172,012	7.3%
Local Funds	$836,404	35.3%
State Funds	$925,166	39.0%
Federal Assistance	$438,911	18.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,372,493**	100.0%

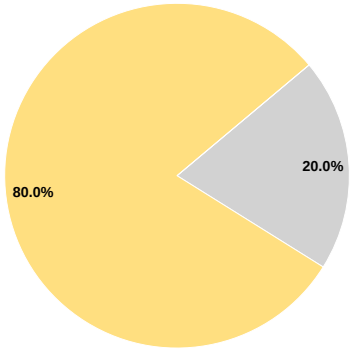
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$20,186	20.0%
Federal Assistance	$80,747	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$100,933**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$2,189,465	$168,849	$100,933	132,505	736,547	39,606
Bus	2	-	$183,028	$3,163	$0	2,959	100,748	3,393
Total	**23**	**-**	**$2,372,493**	**$172,012**	**$100,933**	**135,464**	**837,295**	**42,999**

Performance Measures

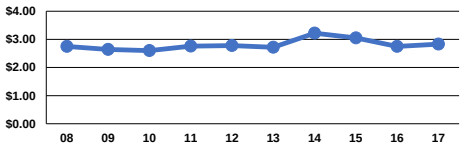
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$55.28
Bus	$1.82	$53.94
Total	**$2.83**	**$55.18**

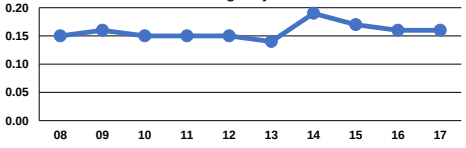
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.52	0.2	3.3
Bus	$61.85	0.0	0.9
Total	**$17.51**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofmarshall.com
323 West Michigan
Marshall, MI 49068

Marshall, City of

2017 Annual Agency Profile

General Information

Service Consumption

32,345 **Annual Unlinked Trips (UPT)**

Service Supplied

98,976 **Annual Vehicle Revenue Miles (VRM)**
7,842 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$389,176 **Total Operating Expenses**

Database Information

NTDID: 5R03-50265
Reporter Type: Rural General Public Transit

Financial Information

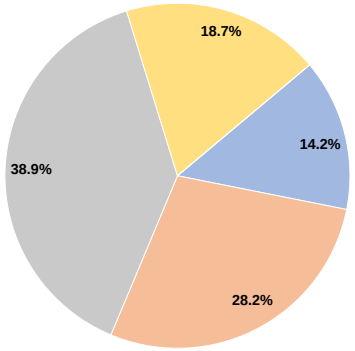
Sources of Operating Funds Expended

Fare Revenues	$55,448	14.2%
Local Funds	$109,645	28.2%
State Funds	$151,464	38.9%
Federal Assistance	$72,619	18.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$389,176**	100.0%

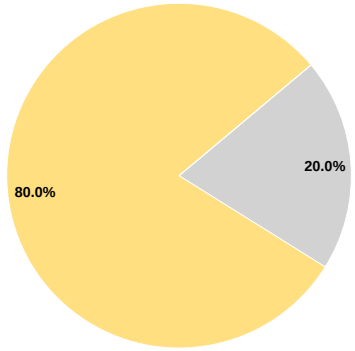
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,433	20.0%
Federal Assistance	$5,734	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,167**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$389,176	$55,448	$7,167	32,345	98,976	7,842
Total	**5**	**-**	**$389,176**	**$55,448**	**$7,167**	**32,345**	**98,976**	**7,842**

Performance Measures

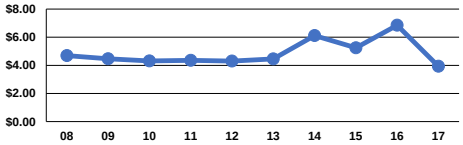
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.93	$49.63
Total	**$3.93**	**$49.63**

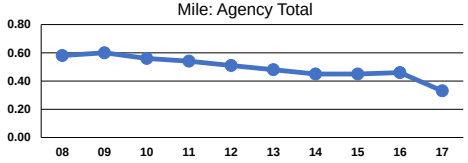
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.03	0.3	4.1
Total	**$12.03**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hillsdalecounty.info/government0074.as
City Hall, 97 North Broad Street
Hillsdale, MI 49242-1695

Hillsdale Dial-A-Ride

2017 Annual Agency Profile

General Information

Service Consumption

28,117 **Annual Unlinked Trips (UPT)**

Service Supplied

48,350 **Annual Vehicle Revenue Miles (VRM)**
4,943 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$294,288 **Total Operating Expenses**

Database Information

NTDID: 5R03-50268
Reporter Type: Rural General Public Transit

Financial Information

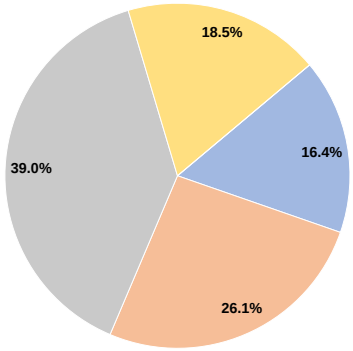
Sources of Operating Funds Expended

Fare Revenues	$48,367	16.4%
Local Funds	$76,719	26.1%
State Funds	$114,759	39.0%
Federal Assistance	$54,443	18.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$294,288**	100.0%

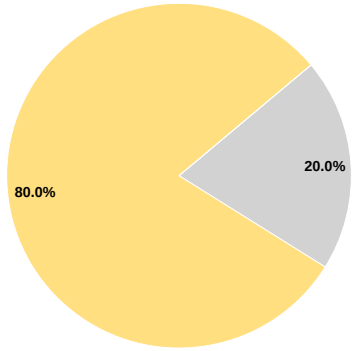
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,000	20.0%
Federal Assistance	$28,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$294,288	$48,367	$35,000	28,117	48,350	4,943
Total	**3**	**-**	**$294,288**	**$48,367**	**$35,000**	**28,117**	**48,350**	**4,943**

Performance Measures

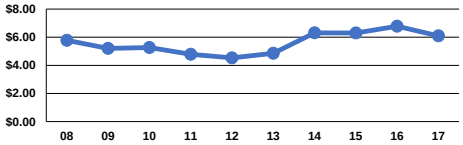
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.09	$59.54
Total	**$6.09**	**$59.54**

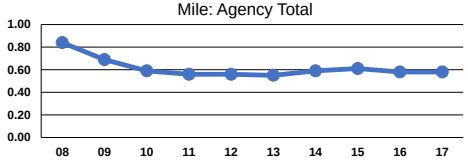
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.47	0.6	5.7
Total	**$10.47**	**0.6**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://kalbus.org/
P.O. Box 1046
Kalkaska, MI 49646

Kalkaska Public Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

98,749 **Annual Unlinked Trips (UPT)**

Service Supplied

197,318 **Annual Vehicle Revenue Miles (VRM)**
9,413 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$743,995 **Total Operating Expenses**

Database Information

NTDID: 5R03-50282
Reporter Type: Rural General Public Transit

Financial Information

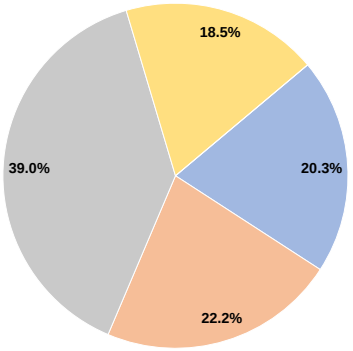
Sources of Operating Funds Expended

Fare Revenues	$150,760	20.3%
Local Funds	$165,471	22.2%
State Funds	$290,125	39.0%
Federal Assistance	$137,639	18.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$743,995**	100.0%

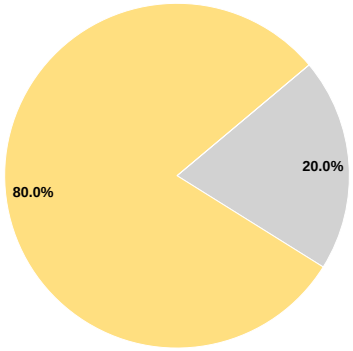
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$24,850	20.0%
Federal Assistance	$99,400	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$124,250**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$428,301	$87,441	$124,250	44,638	118,391	5,555
Bus	7	-	$315,694	$63,319	$0	54,111	78,927	3,858
Total	**18**	**-**	**$743,995**	**$150,760**	**$124,250**	**98,749**	**197,318**	**9,413**

Performance Measures

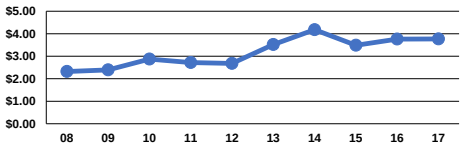
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.62	$77.10
Bus	$4.00	$81.83
Total	**$3.77**	**$79.04**

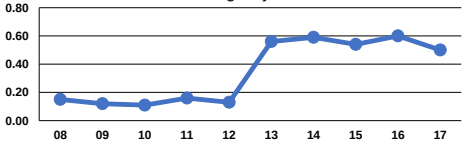
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.59	0.4	8.0
Bus	$5.83	0.7	14.0
Total	**$7.53**	**0.5**	**10.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cheboygancounty.net
1520 Levering Road
Cheboygan , MI 49721

Straits Regional Ride

2017 Annual Agency Profile

General Information

Service Consumption

36,660 **Annual Unlinked Trips (UPT)**

Service Supplied

294,531 **Annual Vehicle Revenue Miles (VRM)**
14,336 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$815,058 **Total Operating Expenses**

Database Information

NTDID: 5R03-50285
Reporter Type: Rural General Public Transit

Financial Information

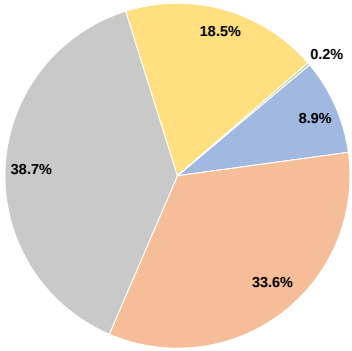
Sources of Operating Funds Expended

Fare Revenues	$72,929	8.9%
Local Funds	$274,093	33.6%
State Funds	$315,310	38.7%
Federal Assistance	$150,786	18.5%
Other Funds	$1,940	0.2%
Total Operating Funds Expended	**$815,058**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$815,058	$72,929	$0	36,660	294,531	14,336
Total	**10**	**-**	**$815,058**	**$72,929**	**$0**	**36,660**	**294,531**	**14,336**

Performance Measures

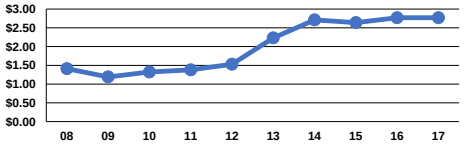
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$56.85
Total	**$2.77**	**$56.85**

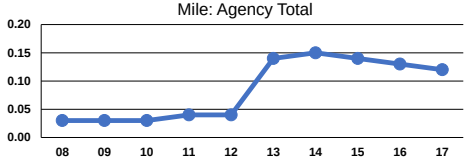
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.23	0.1	2.6
Total	**$22.23**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mywaythere.org
120 North Broadway Street
Cassopolis, MI 49031

Cass County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

25,948 **Annual Unlinked Trips (UPT)**

Service Supplied

238,969 **Annual Vehicle Revenue Miles (VRM)**
11,394 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$574,648 **Total Operating Expenses**

Database Information

NTDID: 5R03-50310
Reporter Type: Rural General Public Transit

Financial Information

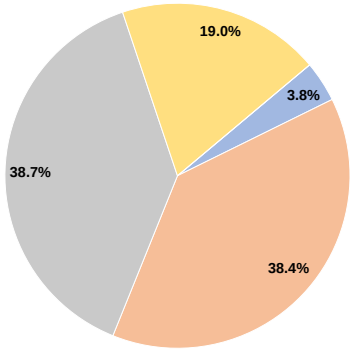
Sources of Operating Funds Expended

Fare Revenues	$21,968	3.8%
Local Funds	$220,655	38.4%
State Funds	$222,594	38.7%
Federal Assistance	$109,431	19.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$574,648**	100.0%

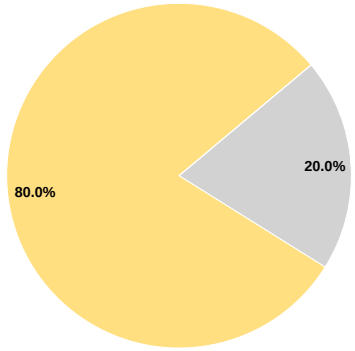
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$878	20.0%
Federal Assistance	$3,510	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,388**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	$574,648	$21,968	$4,388	25,948	238,969	11,394
Total	**-**	**10**	**$574,648**	**$21,968**	**$4,388**	**25,948**	**238,969**	**11,394**

Performance Measures

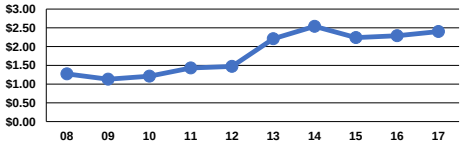
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.40	$50.43
Total	**$2.40**	**$50.43**

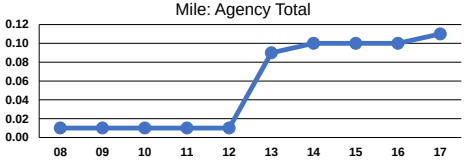
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.15	0.1	2.3
Total	**$22.15**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.charlevoixcounty.org
1050 Brockway Street
Boyne City, MI 49712

Charlevoix County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

93,836 **Annual Unlinked Trips (UPT)**

Service Supplied

575,448 **Annual Vehicle Revenue Miles (VRM)**
30,860 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,734,350 **Total Operating Expenses**

Database Information

NTDID: 5R03-50313
Reporter Type: Rural General Public Transit

Financial Information

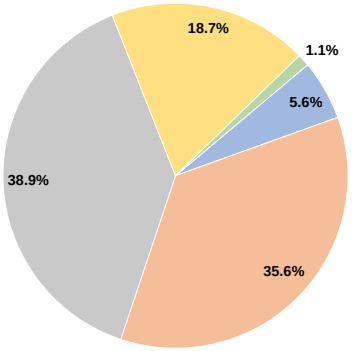
Sources of Operating Funds Expended

Fare Revenues	$97,425	5.6%
Local Funds	$618,049	35.6%
State Funds	$674,564	38.9%
Federal Assistance	$324,522	18.7%
Other Funds	$19,790	1.1%
Total Operating Funds Expended	**$1,734,350**	100.0%

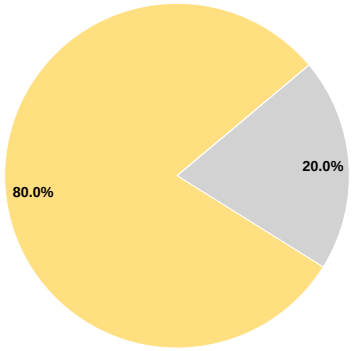
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$39,853	20.0%
Federal Assistance	$159,411	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$199,264**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,734,350	$97,425	$199,264	93,836	575,448	30,860
Total	**17**	**-**	**$1,734,350**	**$97,425**	**$199,264**	**93,836**	**575,448**	**30,860**

Performance Measures

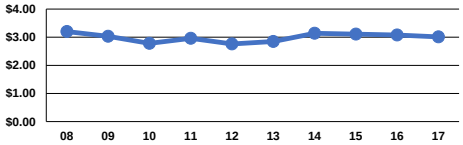
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$56.20
Total	**$3.01**	**$56.20**

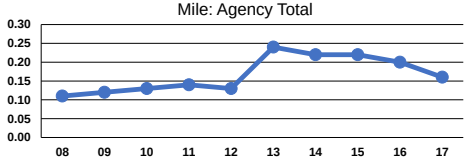
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.48	0.2	3.0
Total	**$18.48**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clintontransit.com
304 Brush
St. Johns, MI 48879-1544

Clinton Area Transit System

2017 Annual Agency Profile

General Information

Service Consumption

45,524 **Annual Unlinked Trips (UPT)**

Service Supplied

448,045 **Annual Vehicle Revenue Miles (VRM)**
26,036 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,319,935 **Total Operating Expenses**

Database Information

NTDID: 5R03-50314
Reporter Type: Rural General Public Transit

Financial Information

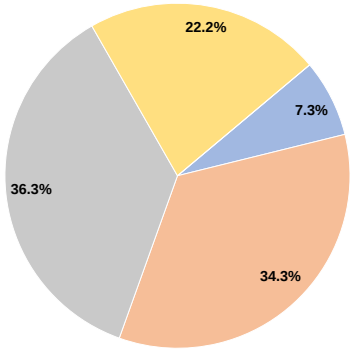
Sources of Operating Funds Expended

Fare Revenues	$95,759	7.3%
Local Funds	$453,214	34.3%
State Funds	$478,531	36.3%
Federal Assistance	$292,431	22.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,319,935**	100.0%

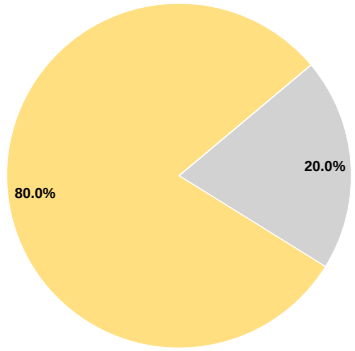
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$299,304	20.0%
Federal Assistance	$1,200,657	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,499,961**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$1,319,935	$95,759	$1,499,961	45,524	448,045	26,036
Total	**24**	**-**	**$1,319,935**	**$95,759**	**$1,499,961**	**45,524**	**448,045**	**26,036**

Performance Measures

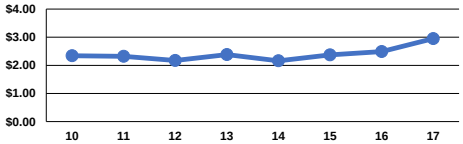
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.95	$50.70
Total	**$2.95**	**$50.70**

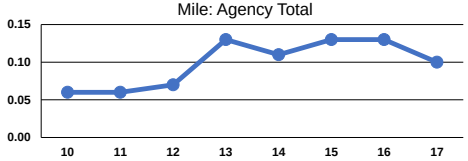
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.99	0.1	1.7
Total	**$28.99**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.adrian.mi.us
135 E. Maumee Street
Adrian, MI 49221

Adrian Dial-A-Ride

2017 Annual Agency Profile

General Information

Service Consumption

62,937 **Annual Unlinked Trips (UPT)**

Service Supplied

111,168 **Annual Vehicle Revenue Miles (VRM)**
11,435 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$355,803 **Total Operating Expenses**

Database Information

NTDID: 5R03-50323
Reporter Type: Rural General Public Transit

Financial Information

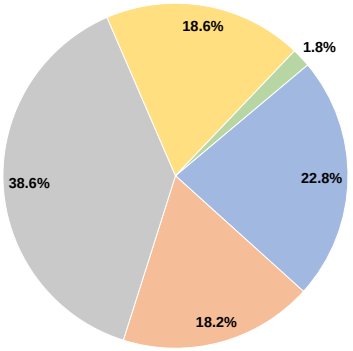
Sources of Operating Funds Expended

Fare Revenues	$81,143	22.8%
Local Funds	$64,735	18.2%
State Funds	$137,398	38.6%
Federal Assistance	$66,231	18.6%
Other Funds	$6,296	1.8%
Total Operating Funds Expended	**$355,803**	100.0%

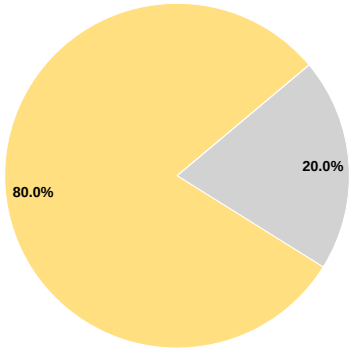
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,659	20.0%
Federal Assistance	$30,636	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$38,295**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	$355,803	$81,143	$38,295	62,937	111,168	11,435
Total	**-**	**6**	**$355,803**	**$81,143**	**$38,295**	**62,937**	**111,168**	**11,435**

Performance Measures

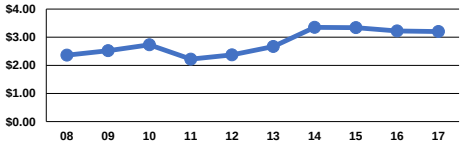
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.20	$31.12
Total	**$3.20**	**$31.12**

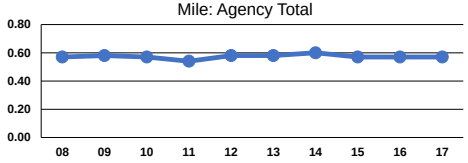
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.65	0.6	5.5
Total	**$5.65**	**0.6**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.go-glta.org/
230 S. Monroe St.
Lapeer , MI 48446

Greater Lapeer Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

165,485 **Annual Unlinked Trips (UPT)**

Service Supplied

693,064 **Annual Vehicle Revenue Miles (VRM)**
46,675 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,061,072 **Total Operating Expenses**

Database Information

NTDID: 5R03-50335
Reporter Type: Rural General Public Transit

Financial Information

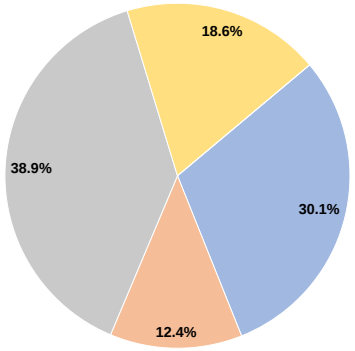
Sources of Operating Funds Expended

Fare Revenues	$619,375	30.1%
Local Funds	$255,594	12.4%
State Funds	$802,736	38.9%
Federal Assistance	$383,367	18.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,061,072**	100.0%

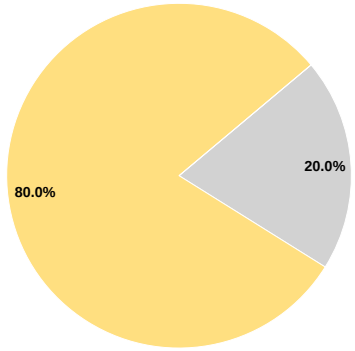
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$15,771	20.0%
Federal Assistance	$63,084	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,855**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$2,061,072	$619,375	$78,855	165,485	693,064	46,675
Total	**23**	**-**	**$2,061,072**	**$619,375**	**$78,855**	**165,485**	**693,064**	**46,675**

Performance Measures

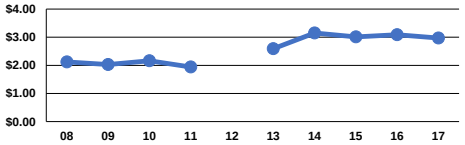
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$44.16
Total	**$2.97**	**$44.16**

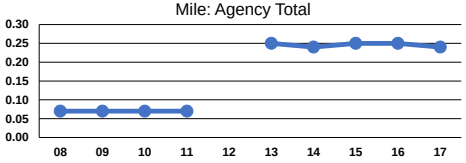
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.45	0.2	3.5
Total	**$12.45**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.branchareatransit.com/
306 South Clay Street
Coldwater, MI 49036

Branch Area Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

116,105 **Annual Unlinked Trips (UPT)**

Service Supplied

344,919 **Annual Vehicle Revenue Miles (VRM)**
26,481 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,597,584 **Total Operating Expenses**

Database Information

NTDID: 5R03-50337
Reporter Type: Rural General Public Transit

Financial Information

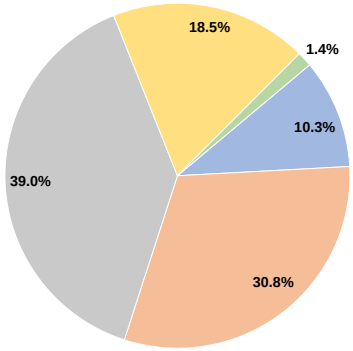
Sources of Operating Funds Expended

Fare Revenues	$163,864	10.3%
Local Funds	$492,719	30.8%
State Funds	$622,848	39.0%
Federal Assistance	$295,841	18.5%
Other Funds	$22,312	1.4%
Total Operating Funds Expended	**$1,597,584**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$1,496,221	$153,917	$0	100,588	321,476	24,429
Bus	1	-	$101,363	$9,947	$0	15,517	23,443	2,052
Total	**11**	**-**	**$1,597,584**	**$163,864**	**$0**	**116,105**	**344,919**	**26,481**

Performance Measures

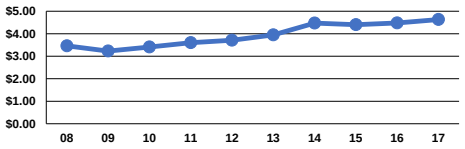
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.65	$61.25
Bus	$4.32	$49.40
Total	**$4.63**	**$60.33**

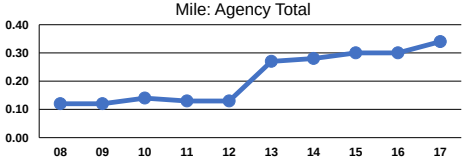
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.87	0.3	4.1
Bus	$6.53	0.7	7.6
Total	**$13.76**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.otsegocountymi.gov
City of Alma Transit Center
Gaylord, MI 49735

Otsego County Board of Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

76,501 **Annual Unlinked Trips (UPT)**

Service Supplied

351,436 **Annual Vehicle Revenue Miles (VRM)**
27,803 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,524,015 **Total Operating Expenses**

Database Information

NTDID: 5R03-50340
Reporter Type: Rural General Public Transit

Financial Information

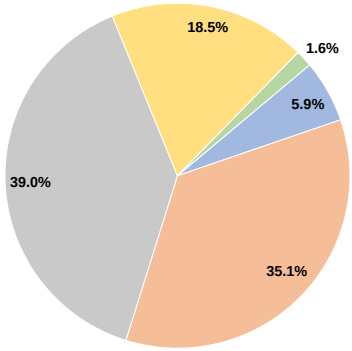
Sources of Operating Funds Expended

Fare Revenues	$89,158	5.9%
Local Funds	$534,866	35.1%
State Funds	$594,297	39.0%
Federal Assistance	$281,943	18.5%
Other Funds	$23,751	1.6%
Total Operating Funds Expended	**$1,524,015**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$1,524,015	$89,158	$0	76,501	351,436	27,803
Total	**14**	**-**	**$1,524,015**	**$89,158**	**$0**	**76,501**	**351,436**	**27,803**

Performance Measures

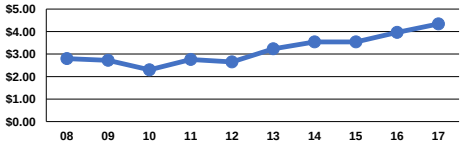
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.34	$54.81
Total	**$4.34**	**$54.81**

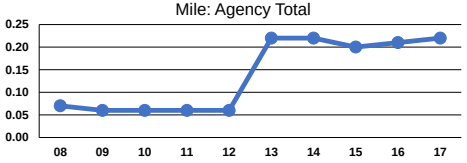
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.92	0.2	2.8
Total	**$19.92**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ogemawcountymi.gov/transit/
1383 Airport Rd.
West Branch, MI 48661

Ogemaw County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

51,637 **Annual Unlinked Trips (UPT)**

Service Supplied

289,875 **Annual Vehicle Revenue Miles (VRM)**
17,177 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$836,279 **Total Operating Expenses**

Database Information

NTDID: 5R03-50344
Reporter Type: Rural General Public Transit

Financial Information

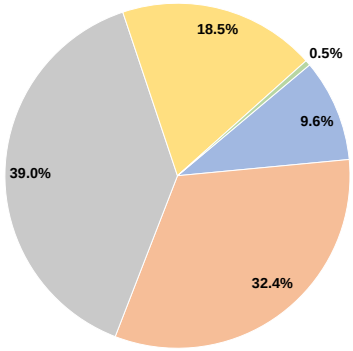
Sources of Operating Funds Expended

Fare Revenues	$80,362	9.6%
Local Funds	$270,806	32.4%
State Funds	$326,014	39.0%
Federal Assistance	$154,915	18.5%
Other Funds	$4,182	0.5%
Total Operating Funds Expended	**$836,279**	100.0%

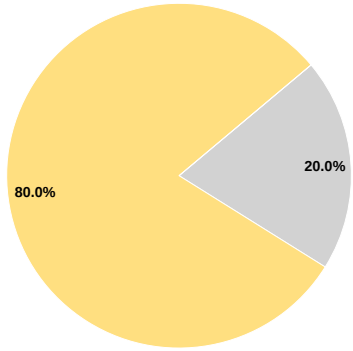
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,294	20.0%
Federal Assistance	$9,178	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,472**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$836,279	$80,362	$11,472	51,637	289,875	17,177
Total	**12**	**-**	**$836,279**	**$80,362**	**$11,472**	**51,637**	**289,875**	**17,177**

Performance Measures

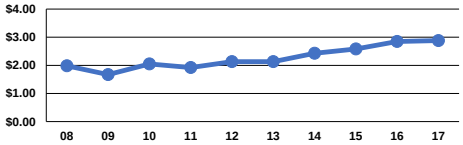
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$48.69
Total	**$2.88**	**$48.69**

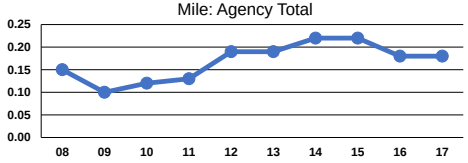
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.20	0.2	3.0
Total	**$16.20**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sanilactransportation.com/
110 Campbell Road
Sandusky, MI 48471

Sanilac County Board of Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

103,351 **Annual Unlinked Trips (UPT)**

Service Supplied

482,801 **Annual Vehicle Revenue Miles (VRM)**
23,493 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,378,506 **Total Operating Expenses**

Database Information

NTDID: 5R03-50346
Reporter Type: Rural General Public Transit

Financial Information

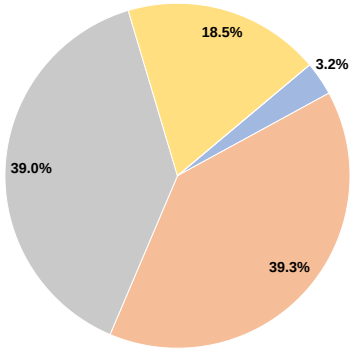
Sources of Operating Funds Expended

Fare Revenues	$43,628	3.2%
Local Funds	$542,299	39.3%
State Funds	$537,555	39.0%
Federal Assistance	$255,024	18.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,378,506**	100.0%

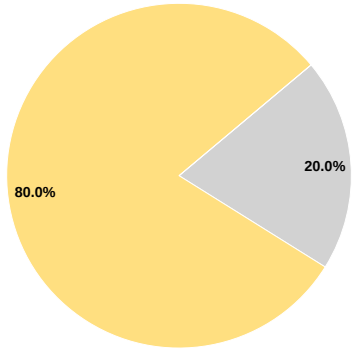
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,000	20.0%
Federal Assistance	$16,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,378,506	$43,628	$20,000	103,351	482,801	23,493
Total	**16**	**-**	**$1,378,506**	**$43,628**	**$20,000**	**103,351**	**482,801**	**23,493**

Performance Measures

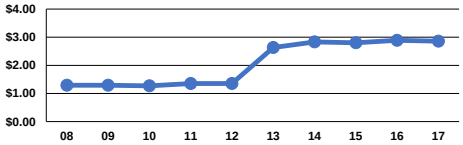
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.86	$58.68
Total	**$2.86**	**$58.68**

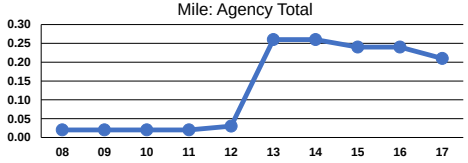
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.34	0.2	4.4
Total	**$13.34**	**0.2**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://barrycountytransit.com/rates/
1216 W. State St.
Hastings, MI 49058

Barry County Transit

2017 Annual Agency Profile

General Information

Service Consumption

98,203 **Annual Unlinked Trips (UPT)**

Service Supplied

480,867 **Annual Vehicle Revenue Miles (VRM)**
28,880 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,463,693 **Total Operating Expenses**

Database Information

NTDID: 5R03-50355
Reporter Type: Rural General Public Transit

Financial Information

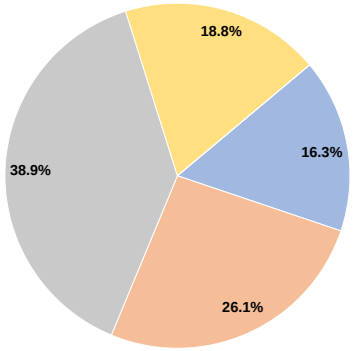
Sources of Operating Funds Expended

Fare Revenues	$238,435	16.3%
Local Funds	$381,787	26.1%
State Funds	$569,020	38.9%
Federal Assistance	$274,451	18.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,463,693**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,461,390	$238,435	$0	94,142	480,107	28,828
Bus	1	-	$2,303	$0	$0	4,061	760	52
Total	**16**	**-**	**$1,463,693**	**$238,435**	**$0**	**98,203**	**480,867**	**28,880**

Performance Measures

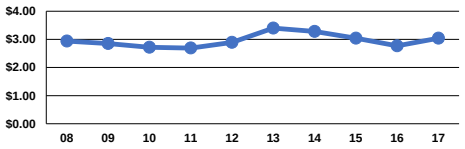
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.04	$50.69
Bus	$3.03	$44.29
Total	**$3.04**	**$50.68**

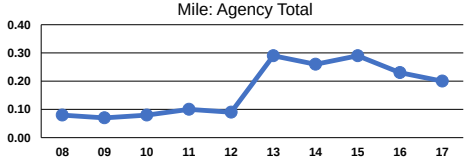
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.52	0.2	3.3
Bus	$0.57	5.3	78.1
Total	**$14.90**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.databus.org
2901 27th Avenue
Escanaba, MI 49829

Delta Area Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

119,956 **Annual Unlinked Trips (UPT)**

Service Supplied

420,601 **Annual Vehicle Revenue Miles (VRM)**
27,334 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,513,090 **Total Operating Expenses**

Database Information

NTDID: 5R03-50356
Reporter Type: Rural General Public Transit

Financial Information

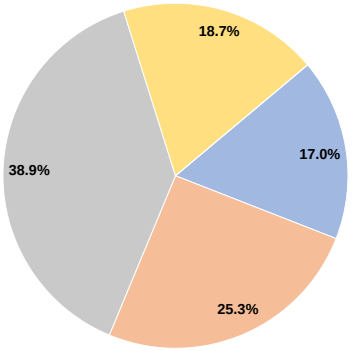
Sources of Operating Funds Expended

Fare Revenues	$257,948	17.0%
Local Funds	$383,271	25.3%
State Funds	$588,282	38.9%
Federal Assistance	$283,589	18.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,513,090**	100.0%

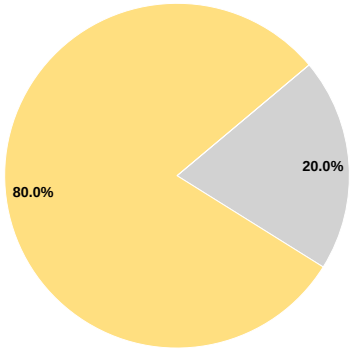
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,250	20.0%
Federal Assistance	$9,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,250**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,513,090	$257,948	$11,250	119,956	420,601	27,334
Total	**18**	**-**	**$1,513,090**	**$257,948**	**$11,250**	**119,956**	**420,601**	**27,334**

Performance Measures

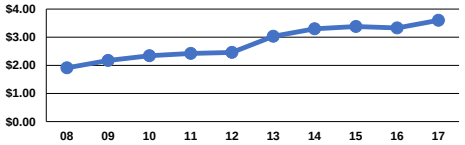
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.60	$55.36
Total	**$3.60**	**$55.36**

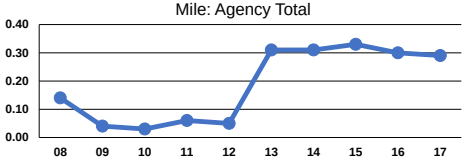
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.61	0.3	4.4
Total	**$12.61**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://manisteecountytransport.wordpress.com/
180 Memorial Drive
Manistee , MI 49660

Manistee County Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

150,697 **Annual Unlinked Trips (UPT)**

Service Supplied

537,083 **Annual Vehicle Revenue Miles (VRM)**
33,165 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,216,374 **Total Operating Expenses**

Database Information

NTDID: 5R03-50369
Reporter Type: Rural General Public Transit

Financial Information

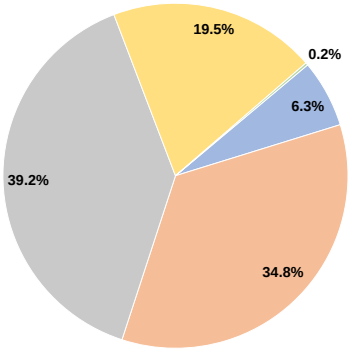
Sources of Operating Funds Expended

Fare Revenues	$140,245	6.3%
Local Funds	$771,433	34.8%
State Funds	$868,164	39.2%
Federal Assistance	$431,427	19.5%
Other Funds	$5,105	0.2%
Total Operating Funds Expended	**$2,216,374**	100.0%

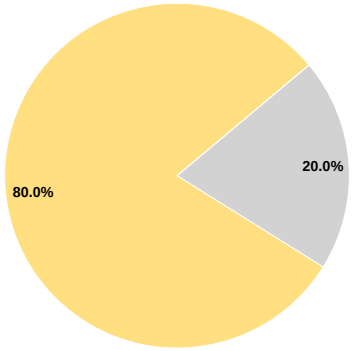
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$20,429	20.0%
Federal Assistance	$81,714	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$102,143**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$2,216,374	$140,245	$102,143	150,697	537,083	33,165
Total	**22**	**-**	**$2,216,374**	**$140,245**	**$102,143**	**150,697**	**537,083**	**33,165**

Performance Measures

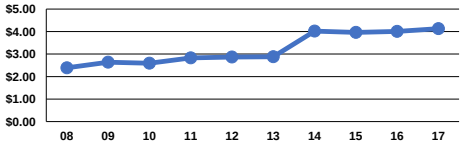
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.13	$66.83
Total	**$4.13**	**$66.83**

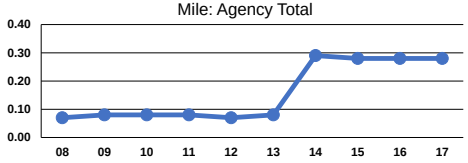
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.71	0.3	4.5
Total	**$14.71**	**0.3**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tatbus.com/
14150 Highway US 131
Bad Axe, MI 48413

Huron Transit Corporation

2017 Annual Agency Profile

General Information

Service Consumption

401,487 **Annual Unlinked Trips (UPT)**

Service Supplied

1,765,410 **Annual Vehicle Revenue Miles (VRM)**
73,316 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,506,989 **Total Operating Expenses**

Database Information

NTDID: 5R03-50370
Reporter Type: Rural General Public Transit

Financial Information

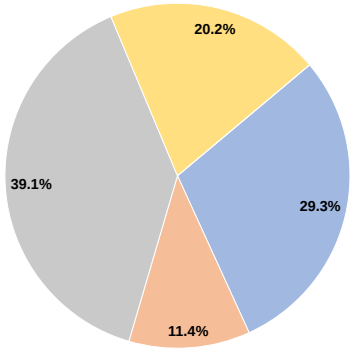
Sources of Operating Funds Expended

Fare Revenues	$1,027,346	29.3%
Local Funds	$398,618	11.4%
State Funds	$1,372,815	39.1%
Federal Assistance	$708,210	20.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,506,989**	100.0%

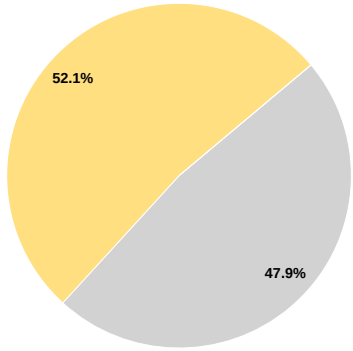
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$72,832	47.9%
Federal Assistance	$79,232	52.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$152,064**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	$3,506,989	$1,027,346	$152,064	401,487	1,765,410	73,316
Total	**35**	**-**	**$3,506,989**	**$1,027,346**	**$152,064**	**401,487**	**1,765,410**	**73,316**

Performance Measures

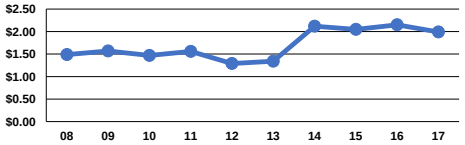
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.99	$47.83
Total	**$1.99**	**$47.83**

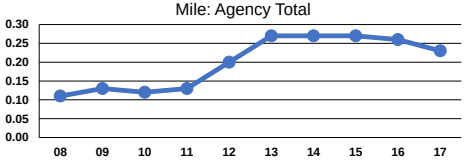
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.74	0.2	5.5
Total	**$8.74**	**0.2**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ontonagon County Public Transit

2017 Annual Agency Profile

http://www.getaroundwup.com/providers/on-tran/
200 Industry Park Road
Ontonagon, MI 49953

General Information

Service Consumption

31,798 **Annual Unlinked Trips (UPT)**

Service Supplied

140,906 **Annual Vehicle Revenue Miles (VRM)**
8,258 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$660,685 **Total Operating Expenses**

Database Information

NTDID: 5R03-50371
Reporter Type: Rural General Public Transit

Financial Information

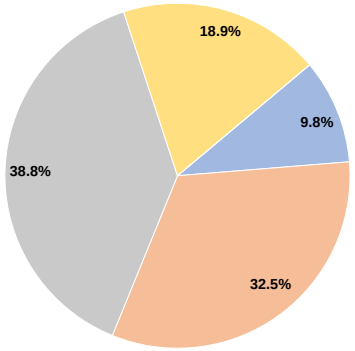
Sources of Operating Funds Expended

Fare Revenues	$64,896	9.8%
Local Funds	$214,406	32.5%
State Funds	$256,244	38.8%
Federal Assistance	$125,139	18.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$660,685**	100.0%

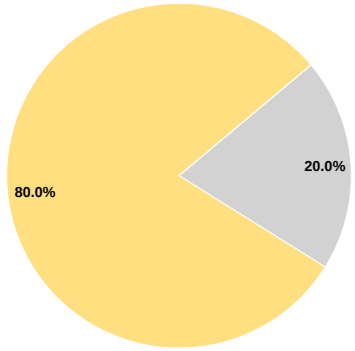
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$14,796	20.0%
Federal Assistance	$59,186	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,982**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$660,685	$64,896	$73,982	31,798	140,906	8,258
Total	**5**	**-**	**$660,685**	**$64,896**	**$73,982**	**31,798**	**140,906**	**8,258**

Performance Measures

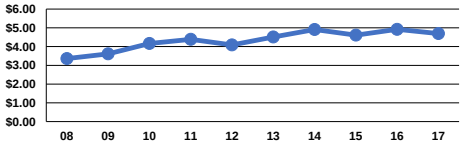
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.69	$80.01
Total	**$4.69**	**$80.01**

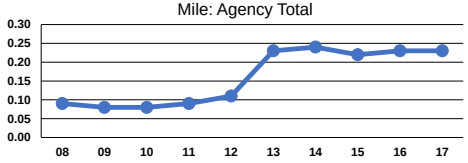
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.78	0.2	3.9
Total	**$20.78**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cwta.us/
951 Casa Road
Cadillac, MI 49601

Cadillac/Wexford Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

130,942 **Annual Unlinked Trips (UPT)**

Service Supplied

880,640 **Annual Vehicle Revenue Miles (VRM)**
51,267 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,314,248 **Total Operating Expenses**

Database Information

NTDID: 5R03-50374
Reporter Type: Rural General Public Transit

Financial Information

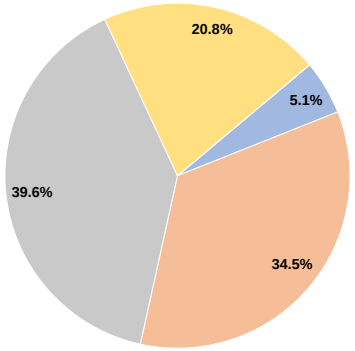
Sources of Operating Funds Expended

Fare Revenues	$117,512	5.1%
Local Funds	$798,222	34.5%
State Funds	$916,965	39.6%
Federal Assistance	$481,549	20.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,314,248**	100.0%

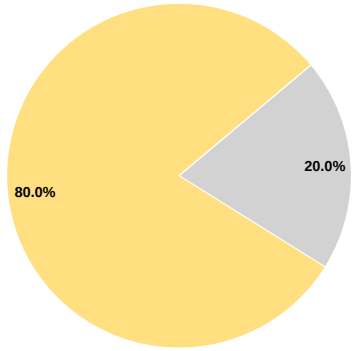
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$26,612	20.0%
Federal Assistance	$106,448	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$133,060**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$2,314,248	$117,512	$133,060	130,942	880,640	51,267
Total	**23**	**-**	**$2,314,248**	**$117,512**	**$133,060**	**130,942**	**880,640**	**51,267**

Performance Measures

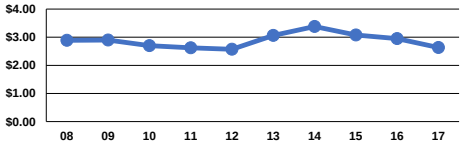
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$45.14
Total	**$2.63**	**$45.14**

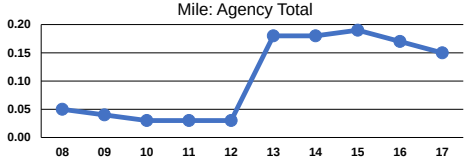
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.67	0.1	2.6
Total	**$17.67**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vbco.org/government755146.asp
610 David Walton Drive
Bangor, MI 49013

Van Buren Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

94,692 **Annual Unlinked Trips (UPT)**

Service Supplied

554,467 **Annual Vehicle Revenue Miles (VRM)**
36,403 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,856,805 **Total Operating Expenses**

Database Information

NTDID: 5R03-50383
Reporter Type: Rural General Public Transit

Financial Information

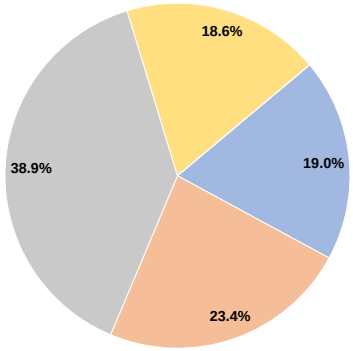
Sources of Operating Funds Expended

Fare Revenues	$353,174	19.0%
Local Funds	$435,008	23.4%
State Funds	$723,113	38.9%
Federal Assistance	$345,510	18.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,856,805**	100.0%

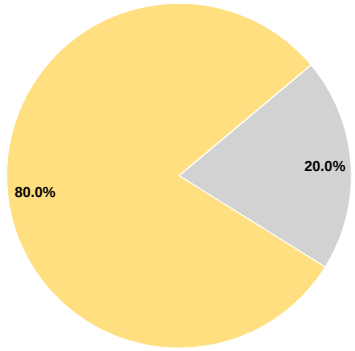
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$79,244	20.0%
Federal Assistance	$316,974	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$396,218**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,584,415	$342,724	$396,218	73,795	472,913	30,660
Bus	3	-	$272,390	$10,450	$0	20,897	81,554	5,743
Total	**18**	**-**	**$1,856,805**	**$353,174**	**$396,218**	**94,692**	**554,467**	**36,403**

Performance Measures

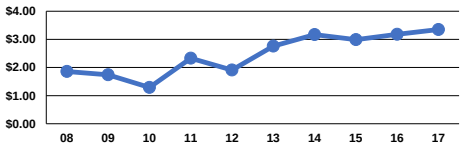
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.35	$51.68
Bus	$3.34	$47.43
Total	**$3.35**	**$51.01**

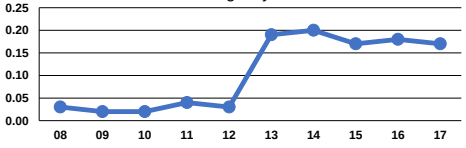
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.47	0.2	2.4
Bus	$13.03	0.3	3.6
Total	**$19.61**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofhoughton.com
P.O. Box 606
Houghton , MI 49931

Houghton Motor Transit Line

2017 Annual Agency Profile

General Information

Service Consumption

94,797 **Annual Unlinked Trips (UPT)**

Service Supplied

110,713 **Annual Vehicle Revenue Miles (VRM)**
11,152 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$499,794 **Total Operating Expenses**

Database Information

NTDID: 5R03-50386
Reporter Type: Rural General Public Transit

Financial Information

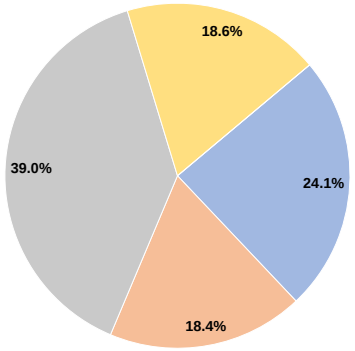
Sources of Operating Funds Expended

Fare Revenues	$120,203	24.1%
Local Funds	$92,007	18.4%
State Funds	$194,690	39.0%
Federal Assistance	$92,894	18.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$499,794**	100.0%

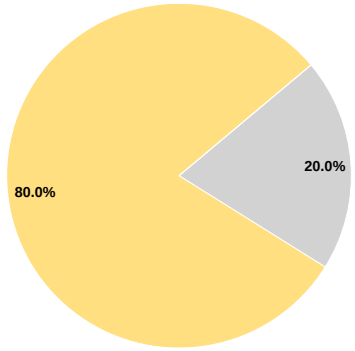
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$13,842	20.0%
Federal Assistance	$55,366	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$69,208**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$370,655	$56,493	$69,208	22,091	75,761	8,556
Bus	2	-	$129,139	$63,710	$0	72,706	34,952	2,596
Total	**8**	**-**	**$499,794**	**$120,203**	**$69,208**	**94,797**	**110,713**	**11,152**

Performance Measures

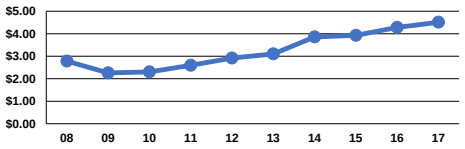
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.89	$43.32
Bus	$3.69	$49.75
Total	**$4.51**	**$44.82**

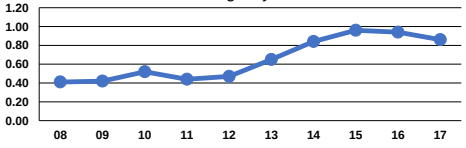
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.78	0.3	2.6
Bus	$1.78	2.1	28.0
Total	**$5.27**	**0.9**	**8.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gladwin.org
615 Weaver Court
Gladwin, MI 48624-0498

Gladwin City/County Transit

2017 Annual Agency Profile

General Information

Service Consumption

97,967 **Annual Unlinked Trips (UPT)**

Service Supplied

550,708 **Annual Vehicle Revenue Miles (VRM)**
35,425 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,616,639 **Total Operating Expenses**

Database Information

NTDID: 5R03-50395
Reporter Type: Rural General Public Transit

Financial Information

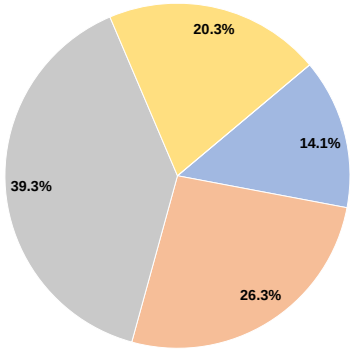
Sources of Operating Funds Expended

Fare Revenues	$227,607	14.1%
Local Funds	$425,233	26.3%
State Funds	$635,739	39.3%
Federal Assistance	$328,060	20.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,616,639**	100.0%

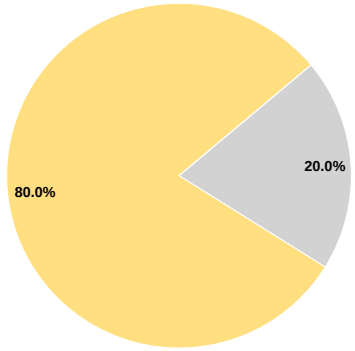
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$6,678	20.0%
Federal Assistance	$26,712	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,390**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,616,639	$227,607	$33,390	97,967	550,708	35,425
Total	**18**	**-**	**$1,616,639**	**$227,607**	**$33,390**	**97,967**	**550,708**	**35,425**

Performance Measures

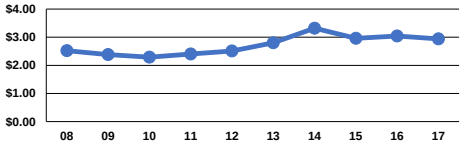
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.94	$45.64
Total	**$2.94**	**$45.64**

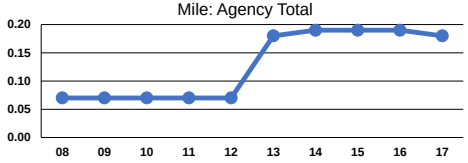
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.50	0.2	2.8
Total	**$16.50**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.belding.mi.us
100 Depot Street
Belding, MI 48809

Belding-Dial-A-Ride

2017 Annual Agency Profile

General Information

Service Consumption

24,971 **Annual Unlinked Trips (UPT)**

Service Supplied

65,491 **Annual Vehicle Revenue Miles (VRM)**
5,507 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$231,447 **Total Operating Expenses**

Database Information

NTDID: 5R03-50398
Reporter Type: Rural General Public Transit

Financial Information

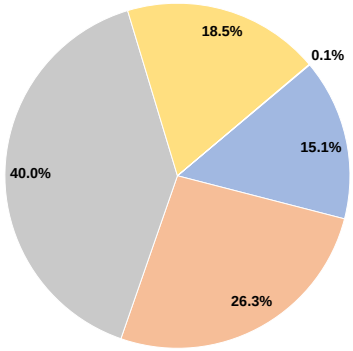
Sources of Operating Funds Expended

Fare Revenues	$35,027	15.1%
Local Funds	$60,859	26.3%
State Funds	$92,615	40.0%
Federal Assistance	$42,818	18.5%
Other Funds	$128	0.1%
Total Operating Funds Expended	**$231,447**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$231,447	$35,027	$0	24,971	65,491	5,507
Total	**4**	**-**	**$231,447**	**$35,027**	**$0**	**24,971**	**65,491**	**5,507**

Performance Measures

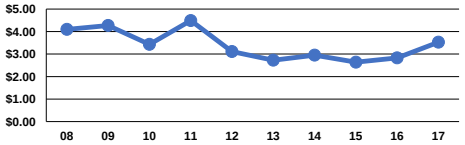
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.53	$42.03
Total	**$3.53**	**$42.03**

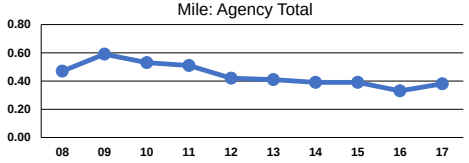
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.27	0.4	4.5
Total	**$9.27**	**0.4**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.greenvillemi.org
411 South Lafayette Street
Greenville, MI 48838

Greenville Transit

2017 Annual Agency Profile

General Information

Service Consumption

24,965 **Annual Unlinked Trips (UPT)**

Service Supplied

77,150 **Annual Vehicle Revenue Miles (VRM)**
7,561 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$296,742 **Total Operating Expenses**

Database Information

NTDID: 5R03-50404
Reporter Type: Rural General Public Transit

Financial Information

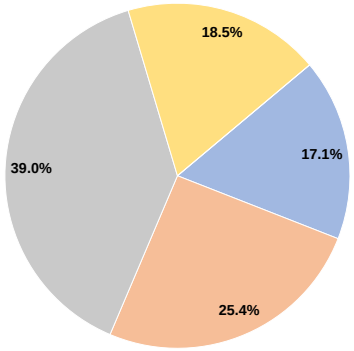
Sources of Operating Funds Expended

Fare Revenues	$50,613	17.1%
Local Funds	$75,516	25.4%
State Funds	$115,716	39.0%
Federal Assistance	$54,897	18.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$296,742**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$296,742	$50,613	$0	24,965	77,150	7,561
Total	**6**	**-**	**$296,742**	**$50,613**	**$0**	**24,965**	**77,150**	**7,561**

Performance Measures

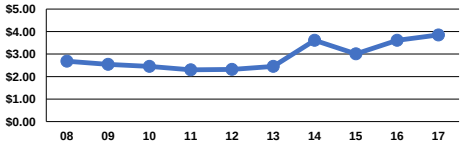
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.85	$39.25
Total	**$3.85**	**$39.25**

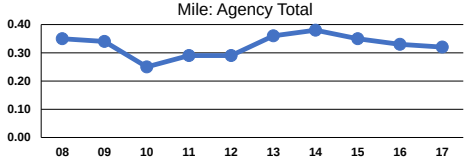
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.89	0.3	3.3
Total	**$11.89**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofhancock.com/info-transit.php
399 Quincy Street
Hancock, MI 49930

Hancock, City of

2017 Annual Agency Profile

General Information

Service Consumption

19,067 **Annual Unlinked Trips (UPT)**

Service Supplied

68,200 **Annual Vehicle Revenue Miles (VRM)**
5,685 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$234,546 **Total Operating Expenses**

Database Information

NTDID: 5R03-50408
Reporter Type: Rural General Public Transit

Financial Information

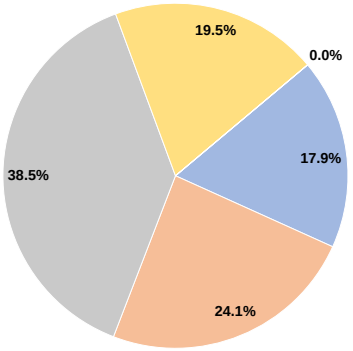
Sources of Operating Funds Expended

Fare Revenues	$41,896	17.9%
Local Funds	$56,531	24.1%
State Funds	$90,310	38.5%
Federal Assistance	$45,799	19.5%
Other Funds	$10	0.0%
Total Operating Funds Expended	**$234,546**	100.0%

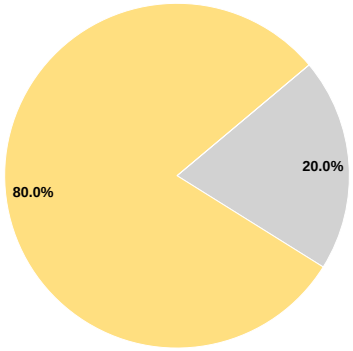
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$14,666	20.0%
Federal Assistance	$58,665	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,331**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$234,546	$41,896	$73,331	19,067	68,200	5,685
Total	**4**	**-**	**$234,546**	**$41,896**	**$73,331**	**19,067**	**68,200**	**5,685**

Performance Measures

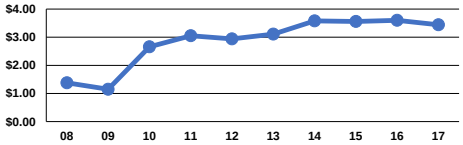
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.44	$41.26
Total	**$3.44**	**$41.26**

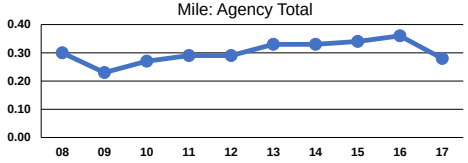
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.30	0.3	3.4
Total	**$12.30**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bata.net
396 N. State Street
St. Ignace, MI 49781-1487

Bay Area Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

506,026 **Annual Unlinked Trips (UPT)**

Service Supplied

2,043,826 **Annual Vehicle Revenue Miles (VRM)**
136,520 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,976,563 **Total Operating Expenses**

Database Information

NTDID: 5R03-50413
Reporter Type: Rural General Public Transit

Financial Information

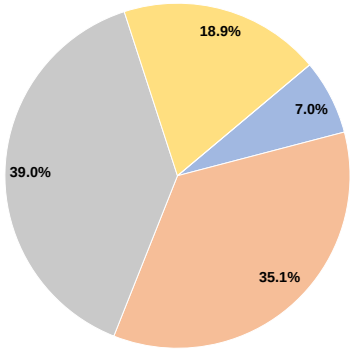
Sources of Operating Funds Expended

Fare Revenues	$490,866	7.0%
Local Funds	$2,447,990	35.1%
State Funds	$2,720,360	39.0%
Federal Assistance	$1,317,347	18.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,976,563**	100.0%

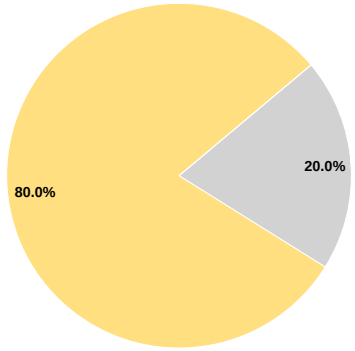
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$100,187	20.0%
Federal Assistance	$400,745	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$500,932**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$2,328,163	$162,658	$500,932	127,949	677,260	44,174
Bus	42	-	$4,648,400	$328,208	$0	378,077	1,366,566	92,346
Total	**62**	**-**	**$6,976,563**	**$490,866**	**$500,932**	**506,026**	**2,043,826**	**136,520**

Performance Measures

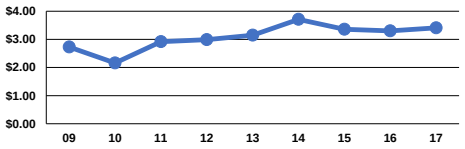
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.44	$52.70
Bus	$3.40	$50.34
Total	**$3.41**	**$51.10**

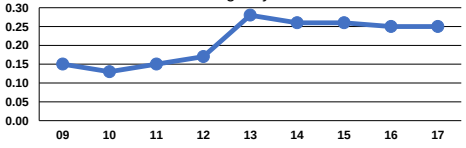
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.20	0.2	2.9
Bus	$12.29	0.3	4.1
Total	**$13.79**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.motaonline.net
18710 16 Mile Rd.
Big Rapids, MI 49307

Mecosta Osceola Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

53,361 **Annual Unlinked Trips (UPT)**

Service Supplied

313,094 **Annual Vehicle Revenue Miles (VRM)**
13,258 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$829,837 **Total Operating Expenses**

Database Information

NTDID: 5R03-50416
Reporter Type: Rural General Public Transit

Financial Information

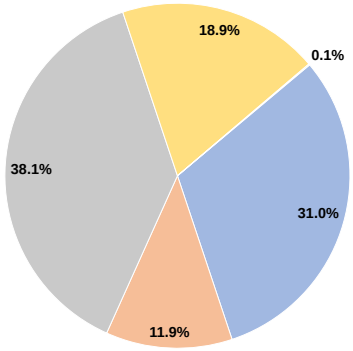
Sources of Operating Funds Expended

Fare Revenues	$257,135	31.0%
Local Funds	$98,390	11.9%
State Funds	$316,429	38.1%
Federal Assistance	$157,041	18.9%
Other Funds	$842	0.1%
Total Operating Funds Expended	**$829,837**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$829,837	$257,135	$0	53,361	313,094	13,258
Total	**9**	**-**	**$829,837**	**$257,135**	**$0**	**53,361**	**313,094**	**13,258**

Performance Measures

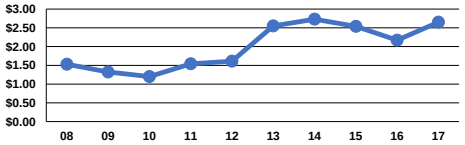
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.65	$62.59
Total	**$2.65**	**$62.59**

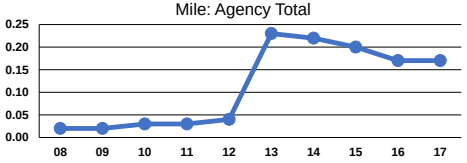
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.55	0.2	4.0
Total	**$15.55**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marq-tran.com
1325 Commerce Drive
Marquette , MI 49855

Marquette County Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

360,610 **Annual Unlinked Trips (UPT)**

Service Supplied

915,192 **Annual Vehicle Revenue Miles (VRM)**
46,688 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,688,074 **Total Operating Expenses**

Database Information

NTDID: 5R03-50427
Reporter Type: Rural General Public Transit

Financial Information

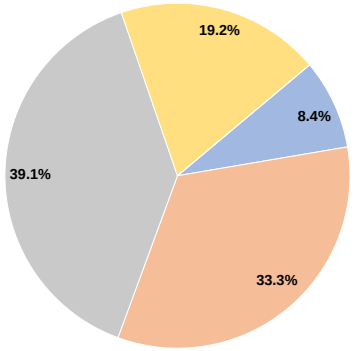
Sources of Operating Funds Expended

Fare Revenues	$226,706	8.4%
Local Funds	$894,669	33.3%
State Funds	$1,051,461	39.1%
Federal Assistance	$515,238	19.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,688,074**	100.0%

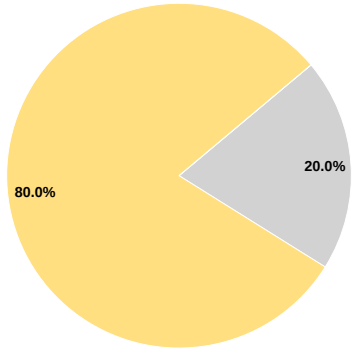
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$48,845	20.0%
Federal Assistance	$195,378	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$244,223**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,048,349	$103,583	$61,056	42,831	229,770	18,236
Bus	10	-	$1,639,725	$123,123	$183,167	317,779	685,422	28,452
Total	**29**	**-**	**$2,688,074**	**$226,706**	**$244,223**	**360,610**	**915,192**	**46,688**

Performance Measures

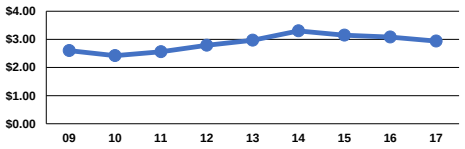
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.56	$57.49
Bus	$2.39	$57.63
Total	**$2.94**	**$57.58**

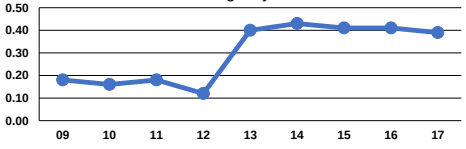
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.48	0.2	2.3
Bus	$5.16	0.5	11.2
Total	**$7.45**	**0.4**	**7.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sjcta.info/
810 Webber Avenue
Three Rivers, MI 49093

St. Joseph County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

92,299 **Annual Unlinked Trips (UPT)**

Service Supplied

882,670 **Annual Vehicle Revenue Miles (VRM)**
43,828 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,806,845 **Total Operating Expenses**

Database Information

NTDID: 5R03-50436
Reporter Type: Rural General Public Transit

Financial Information

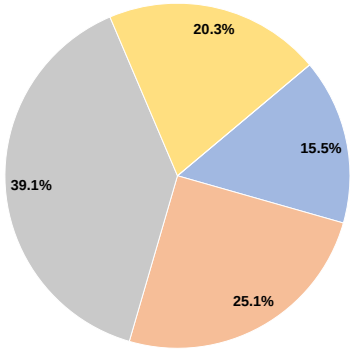
Sources of Operating Funds Expended

Fare Revenues	$280,572	15.5%
Local Funds	$453,374	25.1%
State Funds	$706,290	39.1%
Federal Assistance	$366,609	20.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,806,845**	100.0%

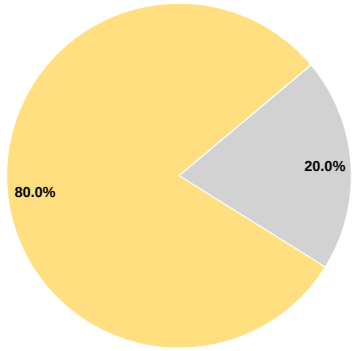
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$23,627	20.0%
Federal Assistance	$94,509	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$118,136**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$1,439,058	$246,298	$118,136	58,025	731,151	34,388
Bus	3	-	$367,787	$34,274	$0	34,274	151,519	9,440
Total	**26**	**-**	**$1,806,845**	**$280,572**	**$118,136**	**92,299**	**882,670**	**43,828**

Performance Measures

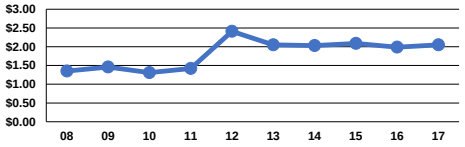
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$41.85
Bus	$2.43	$38.96
Total	**$2.05**	**$41.23**

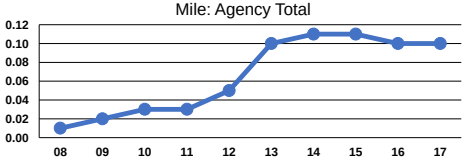
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.80	0.1	1.7
Bus	$10.73	0.2	3.6
Total	**$19.58**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.big-rapids.mi.us
226 N. Michigan
Big Rapids, MI 49307

Big Rapids Dial-A-Ride

2017 Annual Agency Profile

General Information

Service Consumption

134,092 **Annual Unlinked Trips (UPT)**

Service Supplied

143,791 **Annual Vehicle Revenue Miles (VRM)**
12,578 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$618,776 **Total Operating Expenses**

Database Information

NTDID: 5R03-50437
Reporter Type: Rural General Public Transit

Financial Information

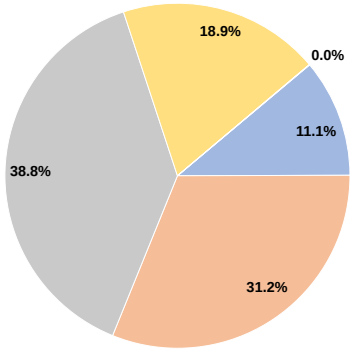
Sources of Operating Funds Expended

Fare Revenues	$68,487	11.1%
Local Funds	$192,938	31.2%
State Funds	$240,061	38.8%
Federal Assistance	$117,053	18.9%
Other Funds	$237	0.0%
Total Operating Funds Expended	**$618,776**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$530,201	$68,487	$0	66,248	123,096	10,933
Bus	1	-	$88,575	$0	$0	67,844	20,695	1,645
Total	**7**	**-**	**$618,776**	**$68,487**	**$0**	**134,092**	**143,791**	**12,578**

Performance Measures

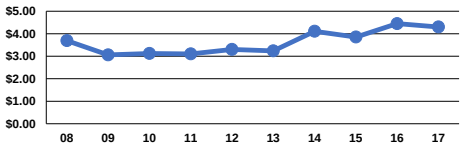
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.31	$48.50
Bus	$4.28	$53.84
Total	**$4.30**	**$49.20**

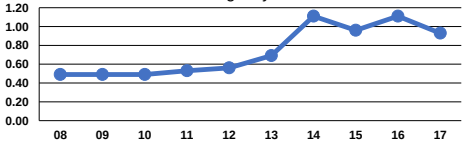
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.00	0.5	6.1
Bus	$1.31	3.3	41.2
Total	**$4.61**	**0.9**	**10.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.antrimcounty.org/act.sap
P.O. Box 120
Bellaire, MI 49615

Antrim County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

34,541 **Annual Unlinked Trips (UPT)**

Service Supplied

237,111 **Annual Vehicle Revenue Miles (VRM)**
11,735 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$798,231 **Total Operating Expenses**

Database Information

NTDID: 5R03-50452
Reporter Type: Rural General Public Transit

Financial Information

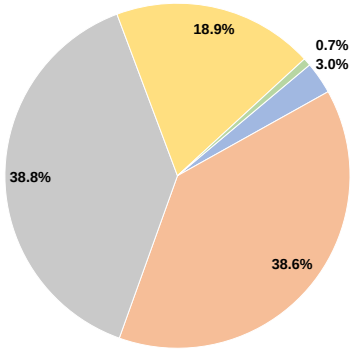
Sources of Operating Funds Expended

Fare Revenues	$24,032	3.0%
Local Funds	$307,944	38.6%
State Funds	$309,852	38.8%
Federal Assistance	$150,646	18.9%
Other Funds	$5,757	0.7%
Total Operating Funds Expended	**$798,231**	100.0%

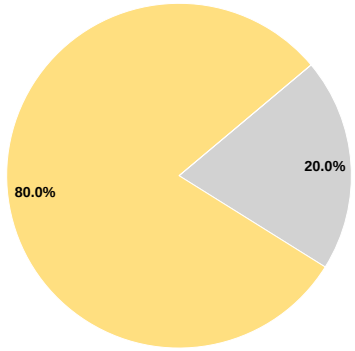
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$19,743	20.0%
Federal Assistance	$78,972	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$98,715**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$798,231	$24,032	$98,715	34,541	237,111	11,735
Total	**15**	**-**	**$798,231**	**$24,032**	**$98,715**	**34,541**	**237,111**	**11,735**

Performance Measures

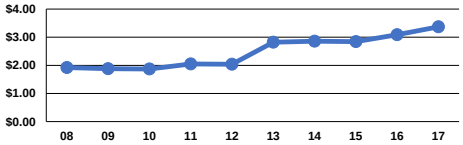
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.37	$68.02
Total	**$3.37**	**$68.02**

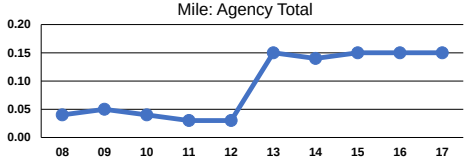
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.11	0.1	2.9
Total	**$23.11**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clarecountytransit.org
1473 Transportation Drive
Harrison, MI 48625

Clare County Transit

2017 Annual Agency Profile

General Information

Service Consumption

104,711 **Annual Unlinked Trips (UPT)**

Service Supplied

596,219 **Annual Vehicle Revenue Miles (VRM)**
29,807 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,629,905 **Total Operating Expenses**

Database Information

NTDID: 5R03-50453
Reporter Type: Rural General Public Transit

Financial Information

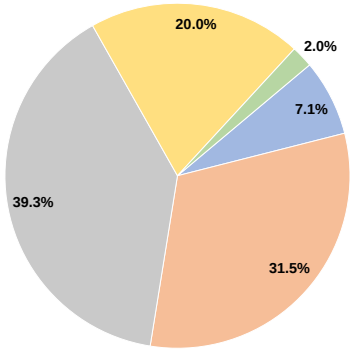
Sources of Operating Funds Expended

Fare Revenues	$116,472	7.1%
Local Funds	$513,382	31.5%
State Funds	$640,176	39.3%
Federal Assistance	$326,656	20.0%
Other Funds	$33,219	2.0%
Total Operating Funds Expended	**$1,629,905**	100.0%

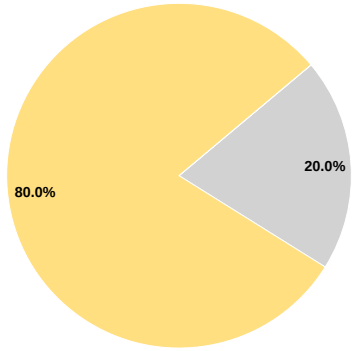
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$82,478	20.0%
Federal Assistance	$329,917	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$412,395**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$1,629,905	$116,472	$412,395	104,711	596,219	29,807
Total	**24**	**-**	**$1,629,905**	**$116,472**	**$412,395**	**104,711**	**596,219**	**29,807**

Performance Measures

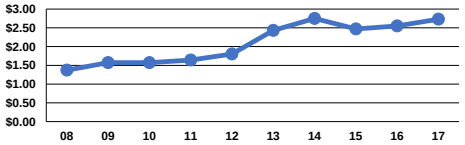
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$54.68
Total	**$2.73**	**$54.68**

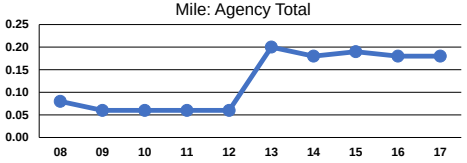
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.57	0.2	3.5
Total	**$15.57**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gogebic.org
235 E. McLeod Avenue
Ironwood, MI 49938

Gogebic County Transit

2017 Annual Agency Profile

General Information

Service Consumption

20,432 **Annual Unlinked Trips (UPT)**

Service Supplied

92,661 **Annual Vehicle Revenue Miles (VRM)**
8,404 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$539,546 **Total Operating Expenses**

Database Information

NTDID: 5R03-50455
Reporter Type: Rural General Public Transit

Financial Information

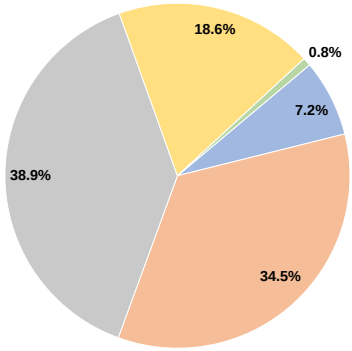
Sources of Operating Funds Expended

Fare Revenues	$38,941	7.2%
Local Funds	$185,990	34.5%
State Funds	$210,120	38.9%
Federal Assistance	$100,398	18.6%
Other Funds	$4,097	0.8%
Total Operating Funds Expended	**$539,546**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$539,546	$38,941	$0	20,432	92,661	8,404
Total	**6**	**-**	**$539,546**	**$38,941**	**$0**	**20,432**	**92,661**	**8,404**

Performance Measures

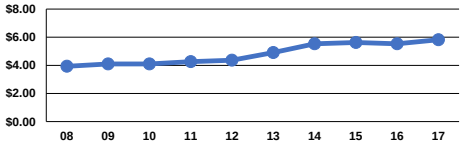
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.82	$64.20
Total	**$5.82**	**$64.20**

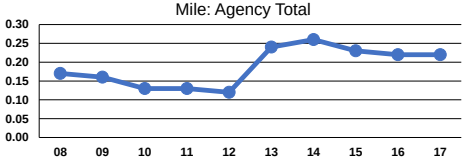
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.41	0.2	2.4
Total	**$26.41**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.allegancounty.org
750 Airway Drive
Allegan, MI 49010

Allegan County Transportation Services

2017 Annual Agency Profile

General Information

Service Consumption

49,135 **Annual Unlinked Trips (UPT)**

Service Supplied

571,265 **Annual Vehicle Revenue Miles (VRM)**
24,729 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,358,533 **Total Operating Expenses**

Database Information

NTDID: 5R03-50456
Reporter Type: Rural General Public Transit

Financial Information

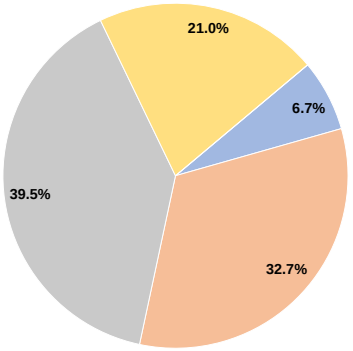
Sources of Operating Funds Expended

Fare Revenues	$91,113	6.7%
Local Funds	$444,906	32.7%
State Funds	$536,573	39.5%
Federal Assistance	$285,941	21.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,358,533**	100.0%

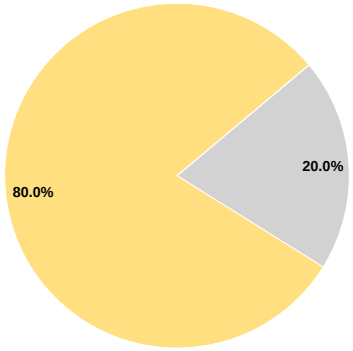
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$37,317	20.0%
Federal Assistance	$149,265	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$186,582**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	24	$1,358,533	$91,113	$186,582	49,135	571,265	24,729
Total	**-**	**24**	**$1,358,533**	**$91,113**	**$186,582**	**49,135**	**571,265**	**24,729**

Performance Measures

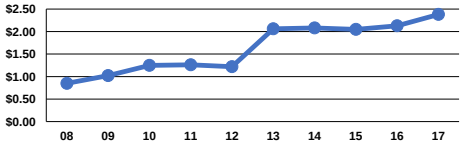
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.38	$54.94
Total	**$2.38**	**$54.94**

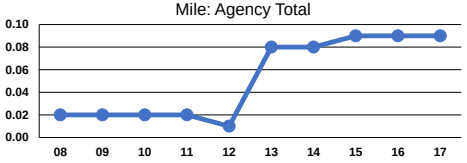
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.65	0.1	2.0
Total	**$27.65**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.benziebus.com
14150 Highway US 131
Beulah, MI 49617

Benzie Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

86,082 **Annual Unlinked Trips (UPT)**

Service Supplied

515,479 **Annual Vehicle Revenue Miles (VRM)**
27,975 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,551,669 **Total Operating Expenses**

Database Information

NTDID: 5R03-50457
Reporter Type: Rural General Public Transit

Financial Information

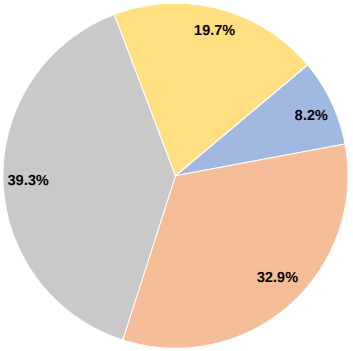
Sources of Operating Funds Expended

Fare Revenues	$126,683	8.2%
Local Funds	$510,413	32.9%
State Funds	$609,598	39.3%
Federal Assistance	$304,975	19.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,551,669**	100.0%

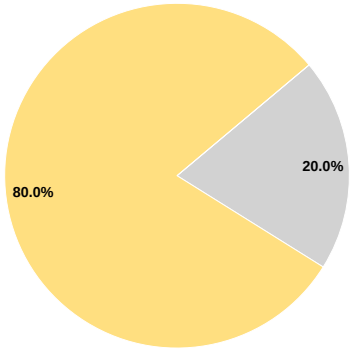
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$37,373	20.0%
Federal Assistance	$149,490	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$186,863**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,347,087	$101,347	$186,863	60,257	442,903	23,691
Bus	2	-	$204,582	$25,336	$0	25,825	72,576	4,284
Total	**19**	**-**	**$1,551,669**	**$126,683**	**$186,863**	**86,082**	**515,479**	**27,975**

Performance Measures

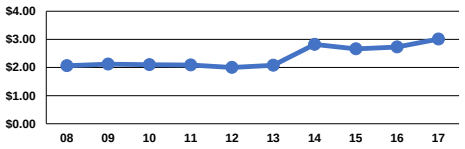
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.04	$56.86
Bus	$2.82	$47.75
Total	**$3.01**	**$55.47**

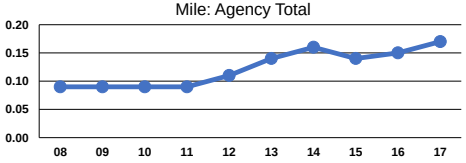
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.36	0.1	2.5
Bus	$7.92	0.4	6.0
Total	**$18.03**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dialaridelmta.com
5545 W. Carr St.
Ludington, MI 49431

Ludington Mass Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

178,167 **Annual Unlinked Trips (UPT)**

Service Supplied

387,865 **Annual Vehicle Revenue Miles (VRM)**
32,456 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,749,128 **Total Operating Expenses**

Database Information

NTDID: 5R03-50459
Reporter Type: Rural General Public Transit

Financial Information

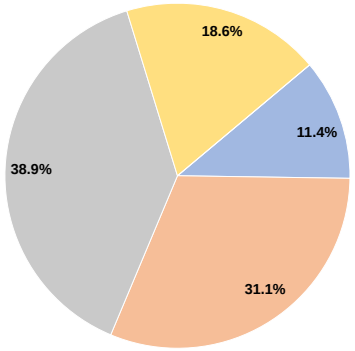
Sources of Operating Funds Expended

Fare Revenues	$198,555	11.4%
Local Funds	$543,659	31.1%
State Funds	$680,939	38.9%
Federal Assistance	$325,975	18.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,749,128**	100.0%

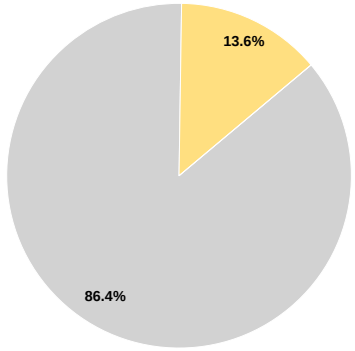
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$786,029	86.4%
Federal Assistance	$124,250	13.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$910,279**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,749,128	$198,555	$910,279	178,167	387,865	32,456
Total	**20**	**-**	**$1,749,128**	**$198,555**	**$910,279**	**178,167**	**387,865**	**32,456**

Performance Measures

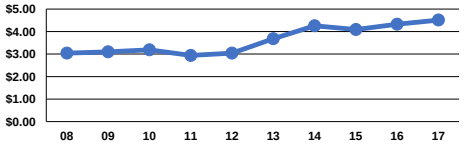
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.51	$53.89
Total	**$4.51**	**$53.89**

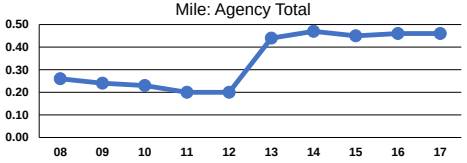
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.82	0.5	5.5
Total	**$9.82**	**0.5**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.swmpc.org
701 Main Street
St. Joseph, MI 49085

Berrien County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

45,713 **Annual Unlinked Trips (UPT)**

Service Supplied

328,721 **Annual Vehicle Revenue Miles (VRM)**
15,353 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$834,542 **Total Operating Expenses**

Database Information

NTDID: 5R03-50463
Reporter Type: Rural General Public Transit

Financial Information

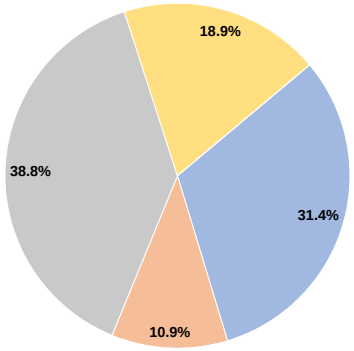
Sources of Operating Funds Expended

Fare Revenues	$262,201	31.4%
Local Funds	$90,883	10.9%
State Funds	$323,936	38.8%
Federal Assistance	$157,522	18.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$834,542**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	$834,542	$262,201	$0	45,713	328,721	15,353
Total	**-**	**18**	**$834,542**	**$262,201**	**$0**	**45,713**	**328,721**	**15,353**

Performance Measures

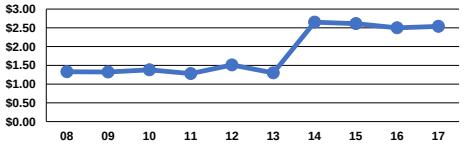
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$54.36
Total	**$2.54**	**$54.36**

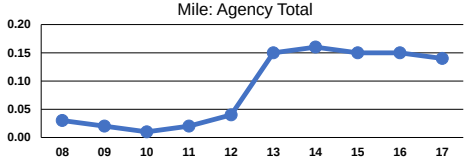
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.26	0.1	3.0
Total	**$18.26**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lenawee.mi.us/225/lenawee-transportation
135 East Maumee Street
Adrian, MI 49221

Lenawee Transportation Corporation

2017 Annual Agency Profile

General Information

Service Consumption

53,079 **Annual Unlinked Trips (UPT)**

Service Supplied

209,300 **Annual Vehicle Revenue Miles (VRM)**
12,048 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$556,578 **Total Operating Expenses**

Database Information

NTDID: 5R03-50473
Reporter Type: Rural General Public Transit

Financial Information

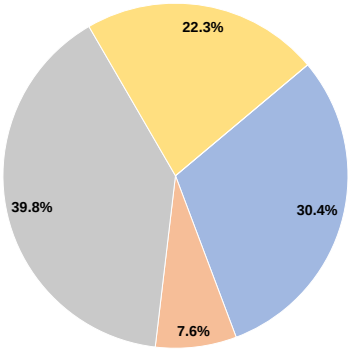
Sources of Operating Funds Expended

Fare Revenues	$169,125	30.4%
Local Funds	$42,298	7.6%
State Funds	$221,304	39.8%
Federal Assistance	$123,851	22.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$556,578**	100.0%

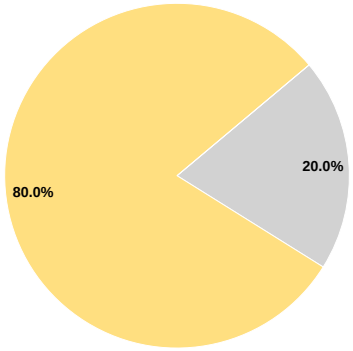
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,251	20.0%
Federal Assistance	$29,004	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,255**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	$556,578	$169,125	$36,255	53,079	209,300	12,048
Total	**-**	**10**	**$556,578**	**$169,125**	**$36,255**	**53,079**	**209,300**	**12,048**

Performance Measures

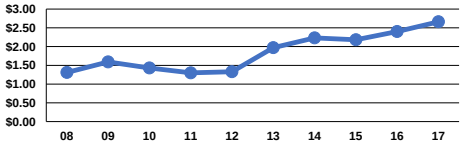
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.66	$46.20
Total	**$2.66**	**$46.20**

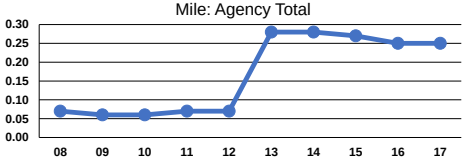
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.49	0.3	4.4
Total	**$10.49**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.michigan.gov/mdot/0,4616,7-151-9625_21607-164380--,00
1987 US 10
Idlewild, MI 49642

Yates Township Transportation System

2017 Annual Agency Profile

General Information

Service Consumption

178,451 **Annual Unlinked Trips (UPT)**

Service Supplied

464,405 **Annual Vehicle Revenue Miles (VRM)**
28,345 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,471,949 **Total Operating Expenses**

Database Information

NTDID: 5R03-50476
Reporter Type: Rural General Public Transit

Financial Information

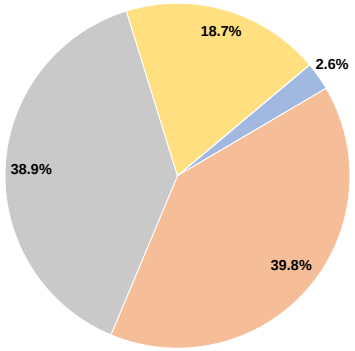
Sources of Operating Funds Expended

Fare Revenues	$38,933	2.6%
Local Funds	$585,344	39.8%
State Funds	$572,739	38.9%
Federal Assistance	$274,933	18.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,471,949**	100.0%

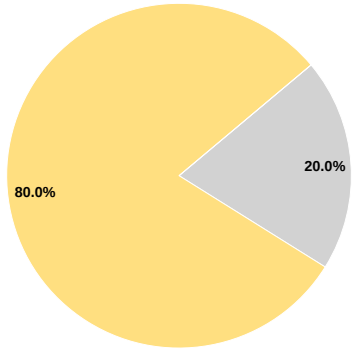
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$30,624	20.0%
Federal Assistance	$122,500	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$153,124**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,471,949	$38,933	$153,124	178,451	464,405	28,345
Total	**18**	**-**	**$1,471,949**	**$38,933**	**$153,124**	**178,451**	**464,405**	**28,345**

Performance Measures

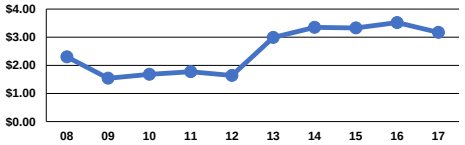
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.17	$51.93
Total	**$3.17**	**$51.93**

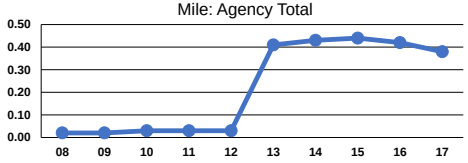
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.25	0.4	6.3
Total	**$8.25**	**0.4**	**6.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.michigan.gov/mdot/0,4616,7-151-9625_21607-164339--,00
524 Ashmun
Sault Sainte Marie, MI 49783

Sault Sainte Marie, City of

2017 Annual Agency Profile

General Information

Service Consumption

30,136 **Annual Unlinked Trips (UPT)**

Service Supplied

99,914 **Annual Vehicle Revenue Miles (VRM)**
10,861 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$483,999 **Total Operating Expenses**

Database Information

NTDID: 5R03-50487
Reporter Type: Rural General Public Transit

Financial Information

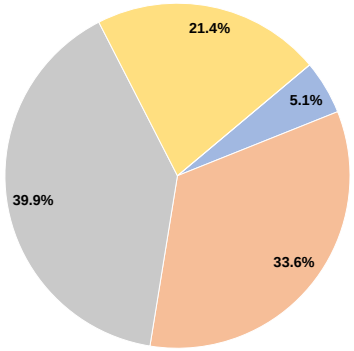
Sources of Operating Funds Expended

Fare Revenues	$24,477	5.1%
Local Funds	$162,652	33.6%
State Funds	$193,186	39.9%
Federal Assistance	$103,684	21.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$483,999**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$483,999	$24,477	$0	30,136	99,914	10,861
Total	**5**	**-**	**$483,999**	**$24,477**	**$0**	**30,136**	**99,914**	**10,861**

Performance Measures

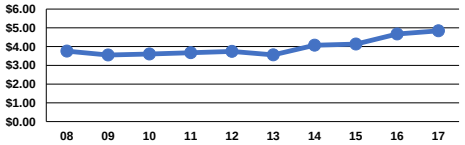
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.84	$44.56
Total	**$4.84**	**$44.56**

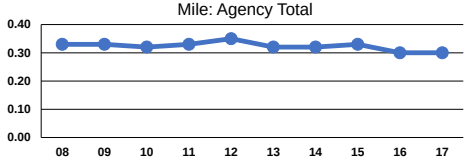
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.06	0.3	2.8
Total	**$16.06**	**0.3**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.alma.mi.us
City of Alma Transit Center
Alma, MI 48801-0278

Alma-Dial-A-Ride

2017 Annual Agency Profile

General Information

Service Consumption

53,491 **Annual Unlinked Trips (UPT)**

Service Supplied

146,869 **Annual Vehicle Revenue Miles (VRM)**
10,432 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$700,501 **Total Operating Expenses**

Database Information

NTDID: 5R03-50492
Reporter Type: Rural General Public Transit

Financial Information

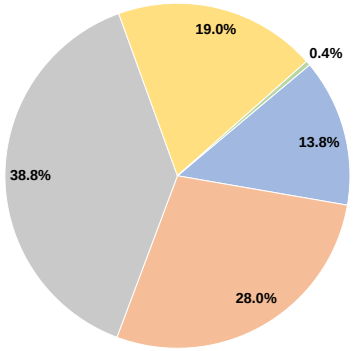
Sources of Operating Funds Expended

Fare Revenues	$96,953	13.8%
Local Funds	$195,979	28.0%
State Funds	$271,519	38.8%
Federal Assistance	$133,030	19.0%
Other Funds	$3,020	0.4%
Total Operating Funds Expended	**$700,501**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$700,501	$96,953	$0	53,491	146,869	10,432
Total	**12**	**-**	**$700,501**	**$96,953**	**$0**	**53,491**	**146,869**	**10,432**

Performance Measures

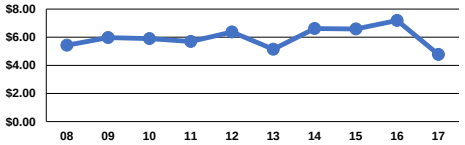
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.77	$67.15
Total	**$4.77**	**$67.15**

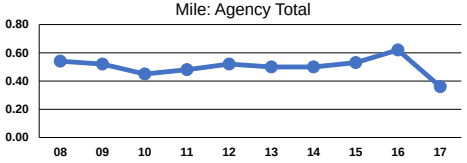
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.10	0.4	5.1
Total	**$13.10**	**0.4**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofdowagiac.com
P.O. Box 430
Dowagiac, MI 49047

Dowagiac Dial-A--Ride

2017 Annual Agency Profile

General Information

Service Consumption

25,571 **Annual Unlinked Trips (UPT)**

Service Supplied

54,166 **Annual Vehicle Revenue Miles (VRM)**
4,176 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$208,278 **Total Operating Expenses**

Database Information

NTDID: 5R03-50494
Reporter Type: Rural General Public Transit

Financial Information

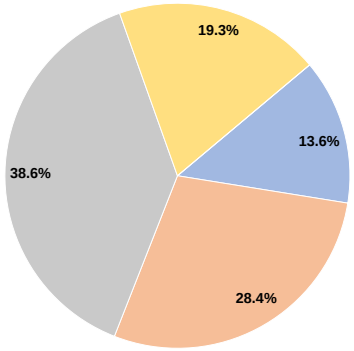
Sources of Operating Funds Expended

Fare Revenues	$28,427	13.6%
Local Funds	$59,194	28.4%
State Funds	$80,388	38.6%
Federal Assistance	$40,269	19.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$208,278**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$208,278	$28,427	$0	25,571	54,166	4,176
Total	**-**	**2**	**$208,278**	**$28,427**	**$0**	**25,571**	**54,166**	**4,176**

Performance Measures

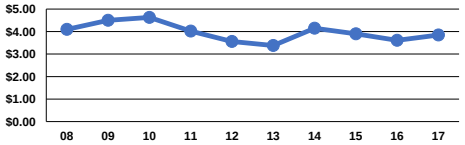
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.85	$49.88
Total	**$3.85**	**$49.88**

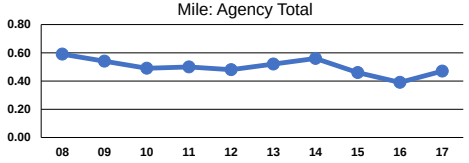
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.15	0.5	6.1
Total	**$8.15**	**0.5**	**6.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.saugatuckinterurban.org/
100 Wiley Rd.
Douglas, MI 49406

Interurban Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

69,864 **Annual Unlinked Trips (UPT)**

Service Supplied

159,704 **Annual Vehicle Revenue Miles (VRM)**
11,830 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$729,567 **Total Operating Expenses**

Database Information

NTDID: 5R03-50495
Reporter Type: Rural General Public Transit

Financial Information

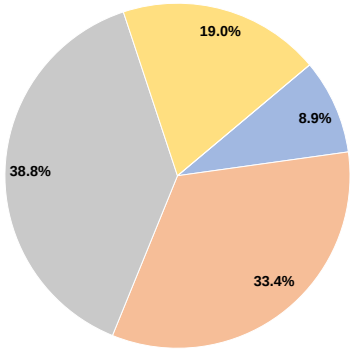
Sources of Operating Funds Expended

Fare Revenues	$64,953	8.9%
Local Funds	$243,373	33.4%
State Funds	$282,871	38.8%
Federal Assistance	$138,370	19.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$729,567**	100.0%

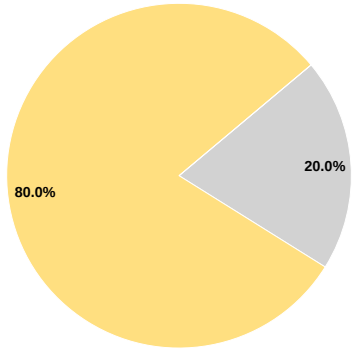
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$16,637	20.0%
Federal Assistance	$66,550	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$83,187**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$729,567	$64,953	$83,187	69,864	159,704	11,830
Total	**6**	**-**	**$729,567**	**$64,953**	**$83,187**	**69,864**	**159,704**	**11,830**

Performance Measures

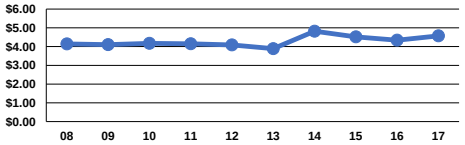
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.57	$61.67
Total	**$4.57**	**$61.67**

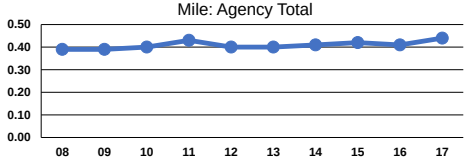
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.44	0.4	5.9
Total	**$10.44**	**0.4**	**5.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crawfordbus.org/
4276 W. North Down River Rd
Grayling, MI 49738

Crawford County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

90,839 **Annual Unlinked Trips (UPT)**

Service Supplied

432,427 **Annual Vehicle Revenue Miles (VRM)**
25,127 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,695,750 **Total Operating Expenses**

Database Information

NTDID: 5R03-50503
Reporter Type: Rural General Public Transit

Financial Information

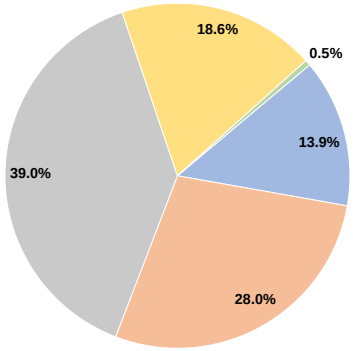
Sources of Operating Funds Expended

Fare Revenues	$235,804	13.9%
Local Funds	$475,585	28.0%
State Funds	$660,664	39.0%
Federal Assistance	$314,972	18.6%
Other Funds	$8,725	0.5%
Total Operating Funds Expended	**$1,695,750**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,695,750	$235,804	$0	90,839	432,427	25,127
Total	**16**	**-**	**$1,695,750**	**$235,804**	**$0**	**90,839**	**432,427**	**25,127**

Performance Measures

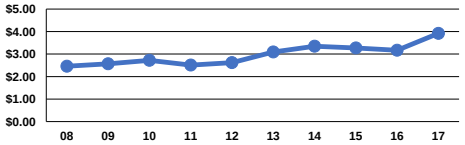
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.92	$67.49
Total	**$3.92**	**$67.49**

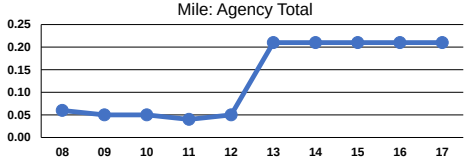
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.67	0.2	3.6
Total	**$18.67**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.algercounty.org
P.O. Box 69
Munising, MI 49862

ALTRAN Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

109,615 **Annual Unlinked Trips (UPT)**

Service Supplied

486,222 **Annual Vehicle Revenue Miles (VRM)**
27,545 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$955,093 **Total Operating Expenses**

Database Information

NTDID: 5R03-50511
Reporter Type: Rural General Public Transit

Financial Information

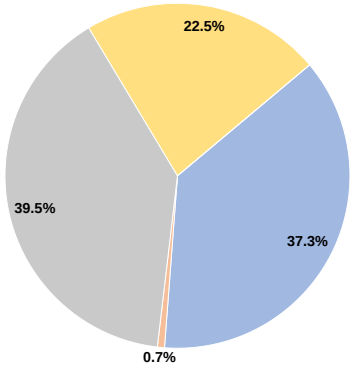
Sources of Operating Funds Expended

Fare Revenues	$356,375	37.3%
Local Funds	$6,357	0.7%
State Funds	$377,599	39.5%
Federal Assistance	$214,762	22.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$955,093**	100.0%

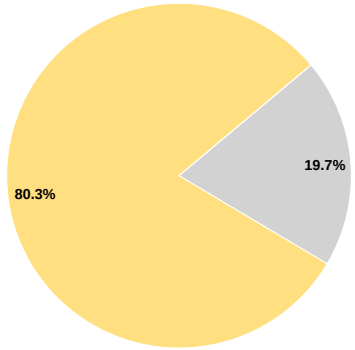
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$136,400	19.7%
Federal Assistance	$557,527	80.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$693,927**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$955,093	$356,375	$693,927	109,615	486,222	27,545
Total	**14**	**-**	**$955,093**	**$356,375**	**$693,927**	**109,615**	**486,222**	**27,545**

Performance Measures

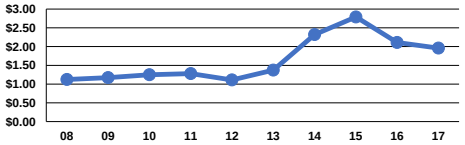
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$34.67
Total	**$1.96**	**$34.67**

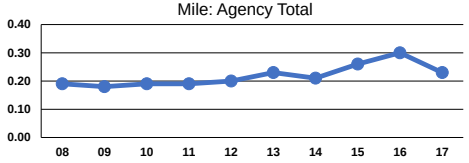
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.71	0.2	4.0
Total	**$8.71**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.ionia.mi.us
251 E. Adams St.
Ionia, MI 48846

Ionia Dial-A-Ride

2017 Annual Agency Profile

General Information

Service Consumption

54,036 **Annual Unlinked Trips (UPT)**

Service Supplied

162,803 **Annual Vehicle Revenue Miles (VRM)**
13,060 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$658,510 **Total Operating Expenses**

Database Information

NTDID: 5R03-50514
Reporter Type: Rural General Public Transit

Financial Information

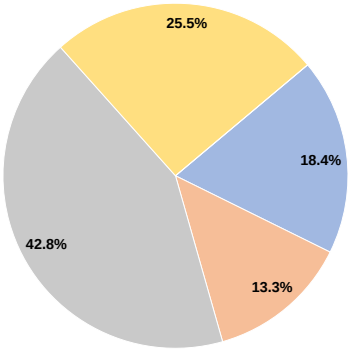
Sources of Operating Funds Expended

Fare Revenues	$121,241	18.4%
Local Funds	$87,546	13.3%
State Funds	$281,745	42.8%
Federal Assistance	$167,978	25.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$658,510**	100.0%

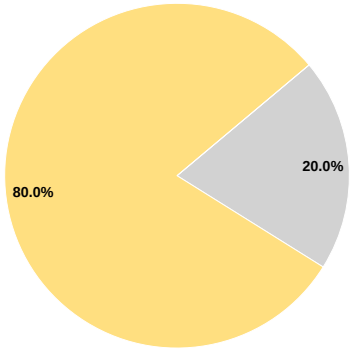
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$14,464	20.0%
Federal Assistance	$57,854	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,318**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$658,510	$121,241	$72,318	54,036	162,803	13,060
Total	**8**	**-**	**$658,510**	**$121,241**	**$72,318**	**54,036**	**162,803**	**13,060**

Performance Measures

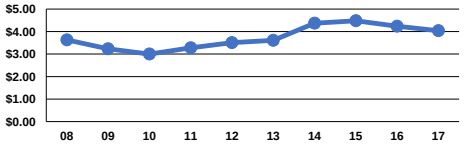
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.04	$50.42
Total	**$4.04**	**$50.42**

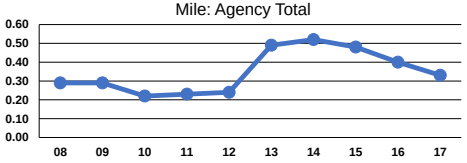
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.19	0.3	4.1
Total	**$12.19**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://peoplesexpressmi.com/
P.O. Box 505
Whitmore Lake, MI 48189

Peoples Express

2017 Annual Agency Profile

General Information

Service Consumption

16,050 **Annual Unlinked Trips (UPT)**

Service Supplied

112,712 **Annual Vehicle Revenue Miles (VRM)**
8,426 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$220,932 **Total Operating Expenses**

Database Information

NTDID: 5R03-55321
Reporter Type: Rural General Public Transit

Financial Information

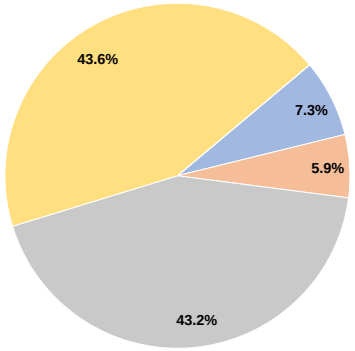
Sources of Operating Funds Expended

Fare Revenues	$16,050	7.3%
Local Funds	$13,031	5.9%
State Funds	$95,476	43.2%
Federal Assistance	$96,375	43.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$220,932**	100.0%

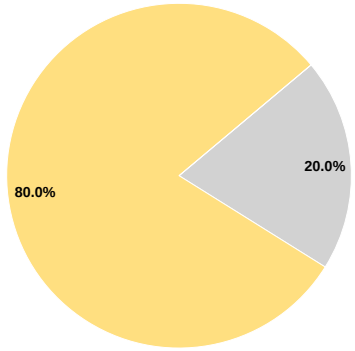
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$20,947	20.0%
Federal Assistance	$83,789	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$104,736**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$220,932	$16,050	$104,736	16,050	112,712	8,426
Total	**5**	**-**	**$220,932**	**$16,050**	**$104,736**	**16,050**	**112,712**	**8,426**

Performance Measures

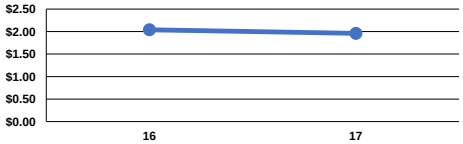
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$26.22
Total	**$1.96**	**$26.22**

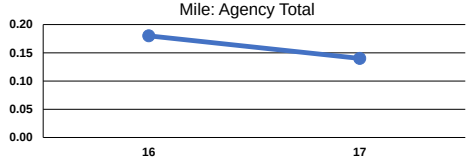
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.77	0.1	1.9
Total	**$13.77**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ridethewavebus.org/
809 West Middle Street
Chelsea, MI 48118

Western-Washtenaw Area Value Express

2017 Annual Agency Profile

General Information

Service Consumption

1,680 **Annual Unlinked Trips (UPT)**

Service Supplied

36,395 **Annual Vehicle Revenue Miles (VRM)**
2,119 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$64,570 **Total Operating Expenses**

Database Information

NTDID: 5R03-55322
Reporter Type: Rural General Public Transit

Financial Information

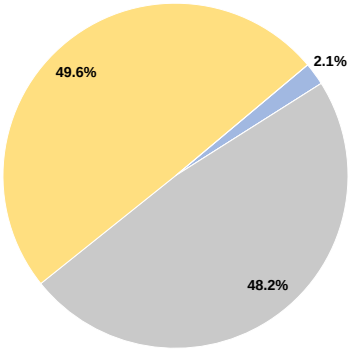
Sources of Operating Funds Expended

Fare Revenues	$1,372	2.1%
Local Funds	$0	0.0%
State Funds	$31,149	48.2%
Federal Assistance	$32,049	49.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$64,570**	100.0%

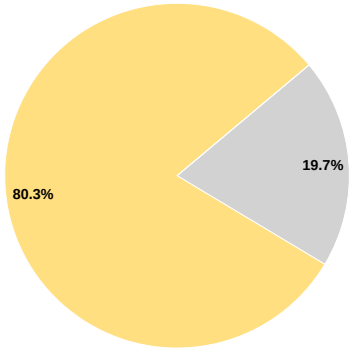
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$26,871	19.7%
Federal Assistance	$109,490	80.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$136,361**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$64,570	$1,372	$136,361	1,680	36,395	2,119
Total	**4**	**-**	**$64,570**	**$1,372**	**$136,361**	**1,680**	**36,395**	**2,119**

Performance Measures

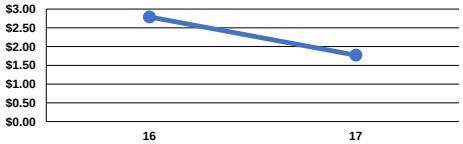
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.77	$30.47
Total	**$1.77**	**$30.47**

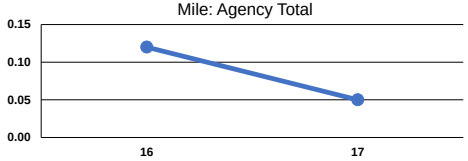
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$38.43	0.0	0.8
Total	**$38.43**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pioneerresources.org/
601 Terrace Suite 100
Muskegon, MI 49440

Pioneer Resources - Muskegon

2017 Annual Agency Profile

General Information

Service Consumption

19,836 **Annual Unlinked Trips (UPT)**

Service Supplied

109,355 **Annual Vehicle Revenue Miles (VRM)**
5,889 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$230,582 **Total Operating Expenses**

Database Information

NTDID: 5R03-55323
Reporter Type: Rural General Public Transit

Financial Information

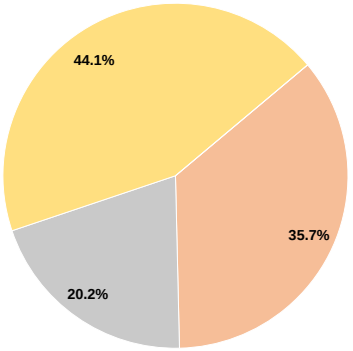
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$82,412	35.7%
State Funds	$46,585	20.2%
Federal Assistance	$101,585	44.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$230,582**	100.0%

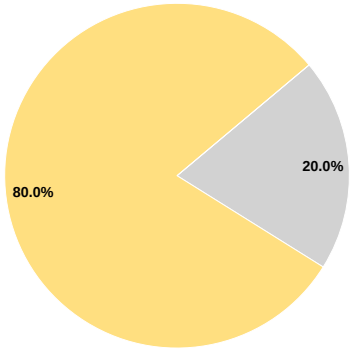
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$66,523	20.0%
Federal Assistance	$266,110	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$332,633**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$230,582	$0	$332,633	19,836	109,355	5,889
Total	**4**	**-**	**$230,582**	**$0**	**$332,633**	**19,836**	**109,355**	**5,889**

Performance Measures

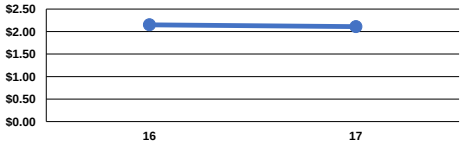
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.11	$39.15
Total	**$2.11**	**$39.15**

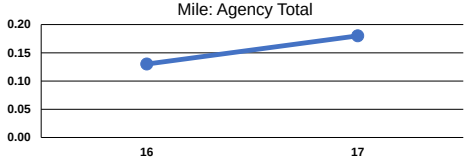
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.62	0.2	3.4
Total	**$11.62**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rainbowriderbus.com
249 Poplar Avenue
Lowry, MN 56349

Rainbow Rider Transit Board

2017 Annual Agency Profile

General Information

Service Consumption

173,293 **Annual Unlinked Trips (UPT)**

Service Supplied

660,267 **Annual Vehicle Revenue Miles (VRM)**
52,119 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,548,787 **Total Operating Expenses**

Database Information

NTDID: 5R04-50231
Reporter Type: Rural General Public Transit

Financial Information

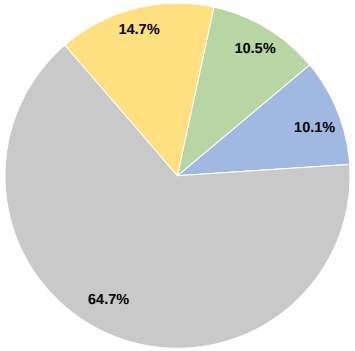
Sources of Operating Funds Expended

Fare Revenues	$256,641	10.1%
Local Funds	$0	0.0%
State Funds	$1,649,621	64.7%
Federal Assistance	$375,209	14.7%
Other Funds	$267,316	10.5%
Total Operating Funds Expended	**$2,548,787**	100.0%

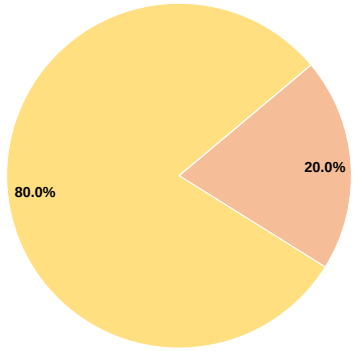
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,451	20.0%
State Funds	$0	0.0%
Federal Assistance	$177,804	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$222,255**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,259,163	$126,787	$109,799	85,611	288,297	22,741
Bus	16	-	$1,289,624	$129,854	$112,456	87,682	371,970	29,378
Total	**31**	**-**	**$2,548,787**	**$256,641**	**$222,255**	**173,293**	**660,267**	**52,119**

Performance Measures

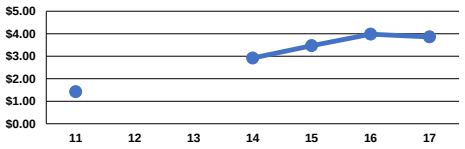
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.37	$55.37
Bus	$3.47	$43.90
Total	**$3.86**	**$48.90**

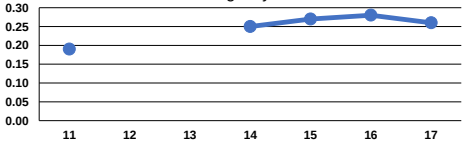
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.71	0.3	3.8
Bus	$14.71	0.2	3.0
Total	**$14.71**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.granitefalls.com
641 Prentice Street
Granite Falls, MN 56241

Granite Falls, City of

2017 Annual Agency Profile

General Information

Service Consumption

23,340 **Annual Unlinked Trips (UPT)**

Service Supplied

32,501 **Annual Vehicle Revenue Miles (VRM)**
3,125 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$123,176 **Total Operating Expenses**

Database Information

NTDID: 5R04-50245
Reporter Type: Rural General Public Transit

Financial Information

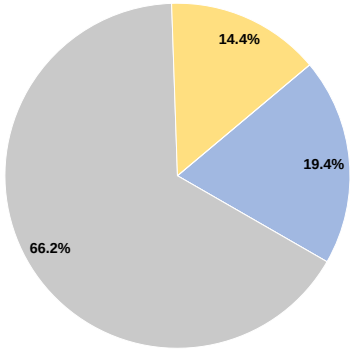
Sources of Operating Funds Expended

Fare Revenues	$23,918	19.4%
Local Funds	$0	0.0%
State Funds	$81,484	66.2%
Federal Assistance	$17,774	14.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$123,176**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$123,176	$23,918	$0	23,340	32,501	3,125
Total	**1**	**-**	**$123,176**	**$23,918**	**$0**	**23,340**	**32,501**	**3,125**

Performance Measures

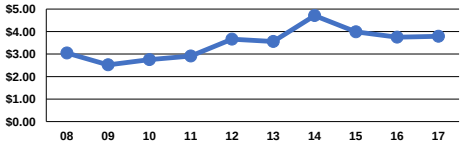
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.79	$39.42
Total	**$3.79**	**$39.42**

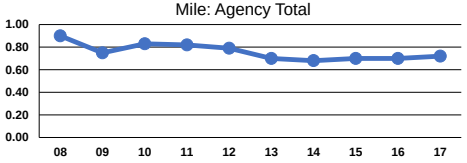
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.28	0.7	7.5
Total	**$5.28**	**0.7**	**7.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.morris.mn.us
P.O. Box 438
Morris, MN 56267

Morris, City of

2017 Annual Agency Profile

General Information

Service Consumption

64,778 **Annual Unlinked Trips (UPT)**

Service Supplied

99,656 **Annual Vehicle Revenue Miles (VRM)**
11,576 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$407,479 **Total Operating Expenses**

Database Information

NTDID: 5R04-50262
Reporter Type: Rural General Public Transit

Financial Information

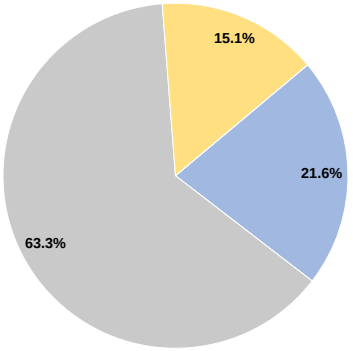
Sources of Operating Funds Expended

Fare Revenues	$87,840	21.6%
Local Funds	$0	0.0%
State Funds	$258,052	63.3%
Federal Assistance	$61,587	15.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$407,479**	100.0%

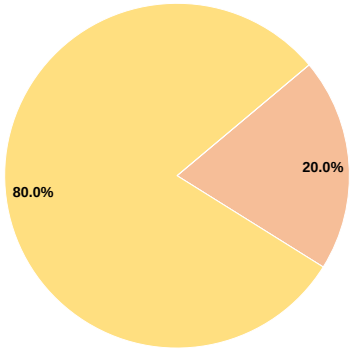
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,406	20.0%
State Funds	$0	0.0%
Federal Assistance	$57,628	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,034**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$407,479	$87,840	$72,034	64,778	99,656	11,576
Total	**5**	**-**	**$407,479**	**$87,840**	**$72,034**	**64,778**	**99,656**	**11,576**

Performance Measures

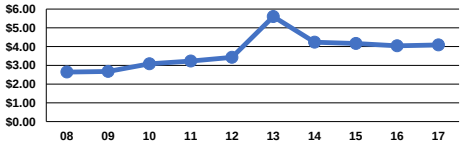
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.09	$35.20
Total	**$4.09**	**$35.20**

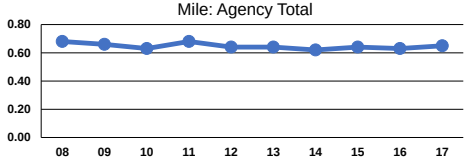
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.29	0.7	5.6
Total	**$6.29**	**0.7**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.chisago.mn.us
245 2nd Avenue S.E.
Cambridge, MN 55008

Isanti County

2017 Annual Agency Profile

General Information

Service Consumption

68,215 **Annual Unlinked Trips (UPT)**

Service Supplied

421,064 **Annual Vehicle Revenue Miles (VRM)**
21,544 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,389,640 **Total Operating Expenses**

Database Information

NTDID: 5R04-50264
Reporter Type: Rural General Public Transit

Financial Information

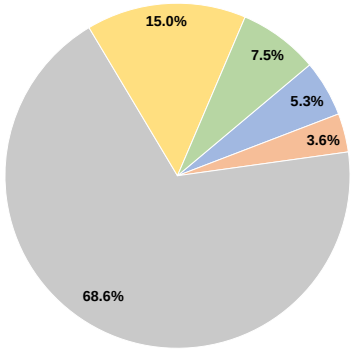
Sources of Operating Funds Expended

Fare Revenues	$73,450	5.3%
Local Funds	$50,278	3.6%
State Funds	$953,850	68.6%
Federal Assistance	$208,198	15.0%
Other Funds	$103,864	7.5%
Total Operating Funds Expended	**$1,389,640**	100.0%

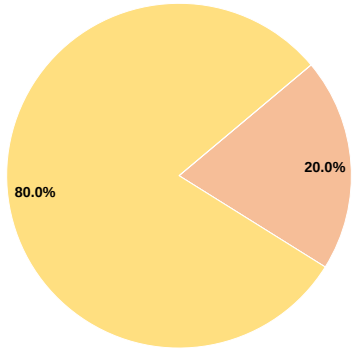
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$56,516	20.0%
State Funds	$0	0.0%
Federal Assistance	$226,063	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$282,579**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$320,443	$16,937	$65,161	15,730	40,116	4,026
Bus	8	-	$1,069,197	$56,513	$217,418	52,485	380,948	17,518
Total	**11**	**-**	**$1,389,640**	**$73,450**	**$282,579**	**68,215**	**421,064**	**21,544**

Performance Measures

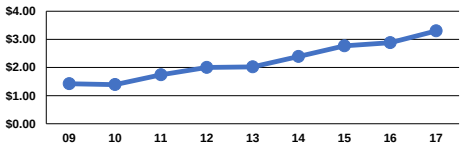
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.99	$79.59
Bus	$2.81	$61.03
Total	**$3.30**	**$64.50**

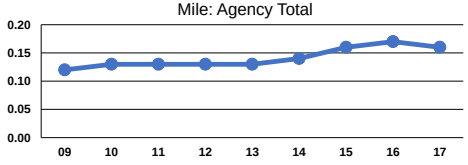
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.37	0.4	3.9
Bus	$20.37	0.1	3.0
Total	**$20.37**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ecumenoflitchfield.org
812 East Ripley
Litchfield, MN 55355

Ecumen DBA Meeker County Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

4,337 **Annual Unlinked Trips (UPT)**

Service Supplied

14,297 **Annual Vehicle Revenue Miles (VRM)**
1,147 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$68,999 **Total Operating Expenses**

Database Information

NTDID: 5R04-50273
Reporter Type: Rural General Public Transit

Financial Information

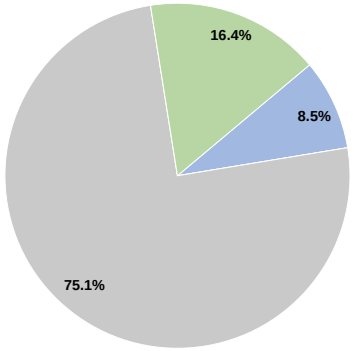
Sources of Operating Funds Expended

Fare Revenues	$5,871	8.5%
Local Funds	$0	0.0%
State Funds	$51,820	75.1%
Federal Assistance	$0	0.0%
Other Funds	$11,308	16.4%
Total Operating Funds Expended	**$68,999**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$32,567	$2,771	$0	2,047	7,787	571
Bus	4	-	$36,432	$3,100	$0	2,290	6,510	576
Total	**8**	**-**	**$68,999**	**$5,871**	**$0**	**4,337**	**14,297**	**1,147**

Performance Measures

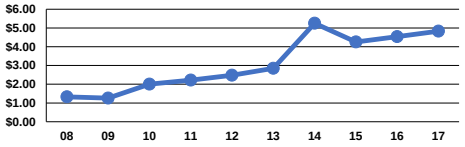
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.18	$57.04
Bus	$5.60	$63.25
Total	**$4.83**	**$60.16**

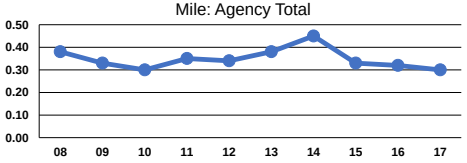
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.91	0.3	3.6
Bus	$15.91	0.4	4.0
Total	**$15.91**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mltransit.com
905 East Forest Avenue
Mora, MN 55051

Kanabec County

2017 Annual Agency Profile

General Information

Service Consumption

52,493 **Annual Unlinked Trips (UPT)**

Service Supplied

201,374 **Annual Vehicle Revenue Miles (VRM)**
12,578 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$941,968 **Total Operating Expenses**

Database Information

NTDID: 5R04-50297
Reporter Type: Rural General Public Transit

Financial Information

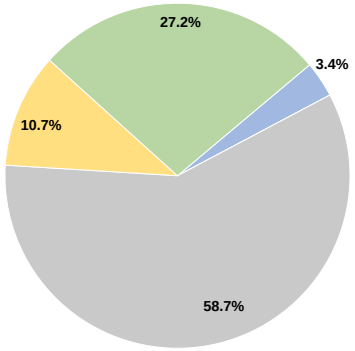
Sources of Operating Funds Expended

Fare Revenues	$31,690	3.4%
Local Funds	$0	0.0%
State Funds	$553,190	58.7%
Federal Assistance	$100,895	10.7%
Other Funds	$256,193	27.2%
Total Operating Funds Expended	**$941,968**	100.0%

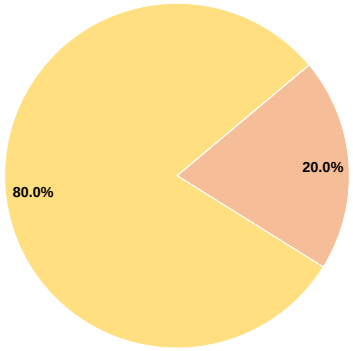
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,033	20.0%
State Funds	$0	0.0%
Federal Assistance	$60,133	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$75,166**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$45,059	$1,516	$3,596	2,511	1,430	377
Bus	6	-	$896,909	$30,174	$71,570	49,982	199,944	12,201
Total	**7**	**-**	**$941,968**	**$31,690**	**$75,166**	**52,493**	**201,374**	**12,578**

Performance Measures

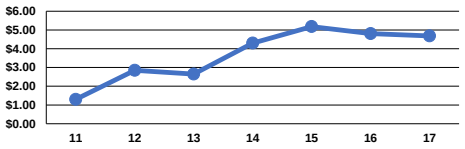
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$31.51	$119.52
Bus	$4.49	$73.51
Total	**$4.68**	**$74.89**

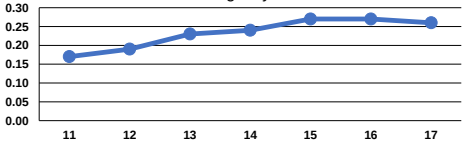
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.94	1.8	6.7
Bus	$17.94	0.2	4.1
Total	**$17.94**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vinevolunteers.com
421 East Hickory Street
Suite 200
Mankato, MN 56001

Volunteer Interfaith Network Effort

2017 Annual Agency Profile

General Information

Service Consumption

662 **Annual Unlinked Trips (UPT)**

Service Supplied

17,962 **Annual Vehicle Revenue Miles (VRM)**
772 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$246,637 **Total Operating Expenses**

Database Information

NTDID: 5R04-50321
Reporter Type: Rural General Public Transit

Financial Information

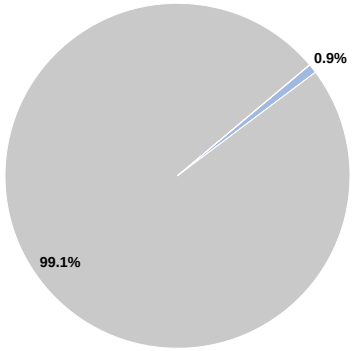
Sources of Operating Funds Expended

Fare Revenues	$2,145	0.9%
Local Funds	$0	0.0%
State Funds	$244,492	99.1%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$246,637**	100.0%

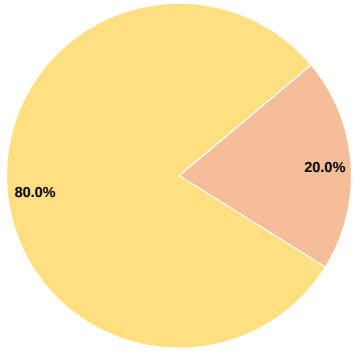
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,542	20.0%
State Funds	$0	0.0%
Federal Assistance	$30,168	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$37,710**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$246,637	$2,145	$37,710	662	17,962	772
Total	**4**	**-**	**$246,637**	**$2,145**	**$37,710**	**662**	**17,962**	**772**

Performance Measures

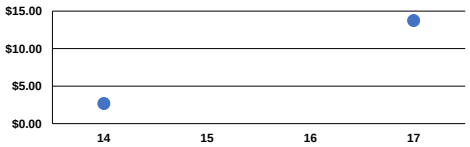
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.73	$319.48
Total	**$13.73**	**$319.48**

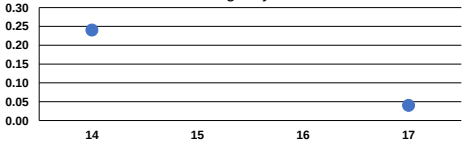
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$372.56	0.0	0.9
Total	**$372.56**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.brainerd.mn.us
501 Laurel Street
Brainerd, MN 56401

Brainerd, City of

2017 Annual Agency Profile

General Information

Service Consumption

77,912 **Annual Unlinked Trips (UPT)**

Service Supplied

240,663 **Annual Vehicle Revenue Miles (VRM)**
15,920 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,002,881 **Total Operating Expenses**

Database Information

NTDID: 5R04-50322
Reporter Type: Rural General Public Transit

Financial Information

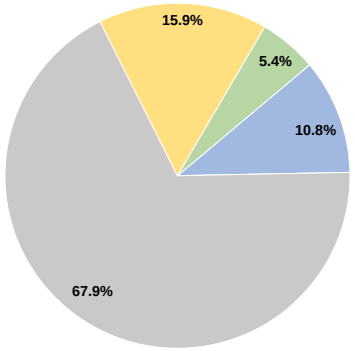
Sources of Operating Funds Expended

Fare Revenues	$108,324	10.8%
Local Funds	$0	0.0%
State Funds	$680,898	67.9%
Federal Assistance	$159,156	15.9%
Other Funds	$54,503	5.4%
Total Operating Funds Expended	**$1,002,881**	100.0%

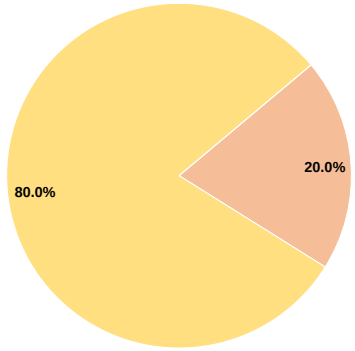
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,019	20.0%
State Funds	$0	0.0%
Federal Assistance	$64,074	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$80,093**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$778,394	$84,077	$62,165	60,472	161,951	11,604
Bus	2	-	$224,487	$24,247	$17,928	17,440	78,712	4,316
Total	**9**	**-**	**$1,002,881**	**$108,324**	**$80,093**	**77,912**	**240,663**	**15,920**

Performance Measures

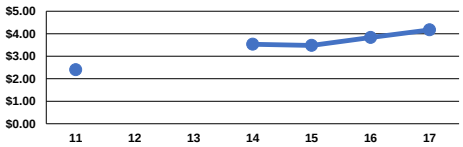
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.81	$67.08
Bus	$2.85	$52.01
Total	**$4.17**	**$63.00**

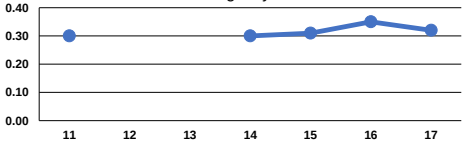
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.87	0.4	5.2
Bus	$12.87	0.2	4.0
Total	**$12.87**	**0.3**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.saintpetermn.gov
227 South Front Street
St. Peter, MN 56082

Saint Peter, City of

2017 Annual Agency Profile

General Information

Service Consumption

29,284 **Annual Unlinked Trips (UPT)**

Service Supplied

45,747 **Annual Vehicle Revenue Miles (VRM)**
3,626 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$177,693 **Total Operating Expenses**

Database Information

NTDID: 5R04-50325
Reporter Type: Rural General Public Transit

Financial Information

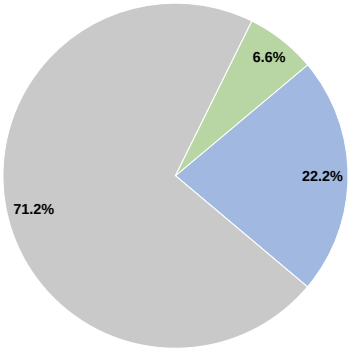
Sources of Operating Funds Expended

Fare Revenues	$39,536	22.2%
Local Funds	$0	0.0%
State Funds	$126,457	71.2%
Federal Assistance	$0	0.0%
Other Funds	$11,700	6.6%
Total Operating Funds Expended	**$177,693**	100.0%

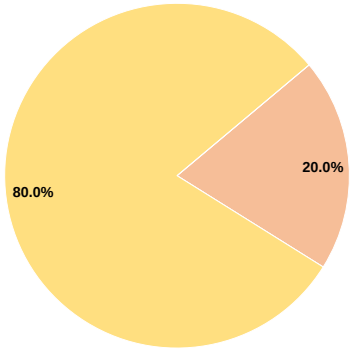
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,792	20.0%
State Funds	$0	0.0%
Federal Assistance	$59,167	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,959**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$149,071	$33,168	$62,046	24,567	29,808	2,326
Bus	1	-	$28,622	$6,368	$11,913	4,717	15,939	1,300
Total	**3**	**-**	**$177,693**	**$39,536**	**$73,959**	**29,284**	**45,747**	**3,626**

Performance Measures

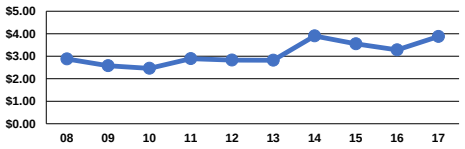
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.00	$64.09
Bus	$1.80	$22.02
Total	**$3.88**	**$49.01**

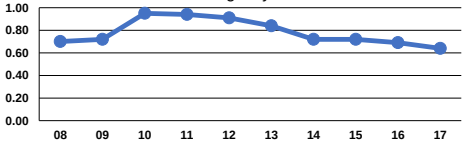
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.07	0.8	10.6
Bus	$6.07	0.3	3.6
Total	**$6.07**	**0.6**	**8.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hibbing.mn.us
401 East 21st Street
Hibbing, MN 55746

Hibbing, City of

2017 Annual Agency Profile

General Information

Service Consumption

51,406 **Annual Unlinked Trips (UPT)**

Service Supplied

104,126 **Annual Vehicle Revenue Miles (VRM)**
9,136 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$309,629 **Total Operating Expenses**

Database Information

NTDID: 5R04-50332
Reporter Type: Rural General Public Transit

Financial Information

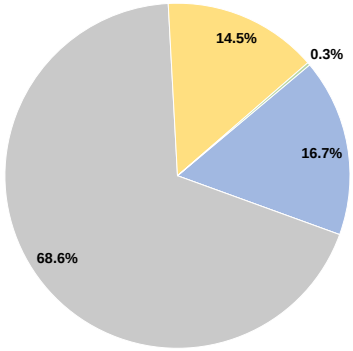
Sources of Operating Funds Expended

Fare Revenues	$51,567	16.7%
Local Funds	$0	0.0%
State Funds	$212,408	68.6%
Federal Assistance	$44,862	14.5%
Other Funds	$792	0.3%
Total Operating Funds Expended	**$309,629**	100.0%

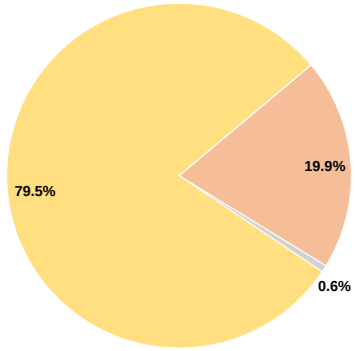
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,720	19.9%
State Funds	$1,351	0.6%
Federal Assistance	$166,881	79.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$209,952**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$147,665	$24,593	$100,128	24,516	64,517	5,492
Bus	2	-	$161,964	$26,974	$109,824	26,890	39,609	3,644
Total	**3**	**-**	**$309,629**	**$51,567**	**$209,952**	**51,406**	**104,126**	**9,136**

Performance Measures

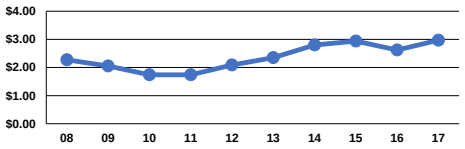
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.29	$26.89
Bus	$4.09	$44.45
Total	**$2.97**	**$33.89**

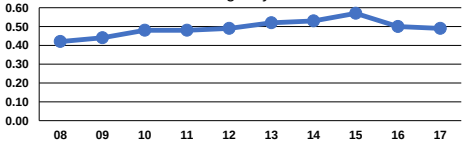
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.02	0.4	4.5
Bus	$6.02	0.7	7.4
Total	**$6.02**	**0.5**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.prairiefive.com
7th Street and Washington Avenue
Montevideo, MN 56265

Prairie Five CAC, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

174,705 **Annual Unlinked Trips (UPT)**

Service Supplied

607,300 **Annual Vehicle Revenue Miles (VRM)**
41,997 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,099,626 **Total Operating Expenses**

Database Information

NTDID: 5R04-50334
Reporter Type: Rural General Public Transit

Financial Information

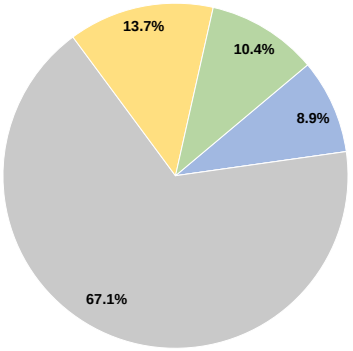
Sources of Operating Funds Expended

Fare Revenues	$186,278	8.9%
Local Funds	$0	0.0%
State Funds	$1,408,934	67.1%
Federal Assistance	$286,663	13.7%
Other Funds	$217,751	10.4%
Total Operating Funds Expended	**$2,099,626**	100.0%

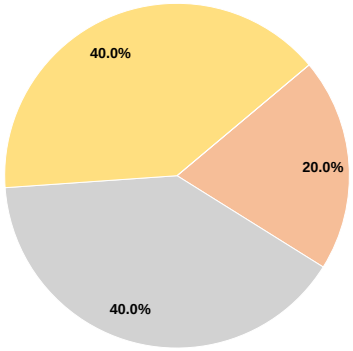
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,338	20.0%
State Funds	$56,675	40.0%
Federal Assistance	$56,675	40.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$141,688**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	$2,099,626	$186,278	$141,688	174,705	607,300	41,997
Total	**40**	**-**	**$2,099,626**	**$186,278**	**$141,688**	**174,705**	**607,300**	**41,997**

Performance Measures

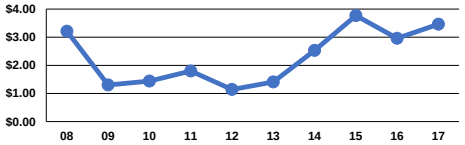
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.46	$49.99
Total	**$3.46**	**$49.99**

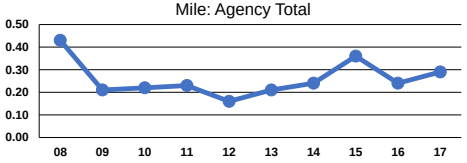
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.02	0.3	4.2
Total	**$12.02**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofwinona-mn.com
207 Lafayette Street
Winona, MN 55987

Winona, City of

2017 Annual Agency Profile

General Information

Service Consumption

248,960 **Annual Unlinked Trips (UPT)**

Service Supplied

208,187 **Annual Vehicle Revenue Miles (VRM)**
17,262 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$646,925 **Total Operating Expenses**

Database Information

NTDID: 5R04-50349
Reporter Type: Rural General Public Transit

Financial Information

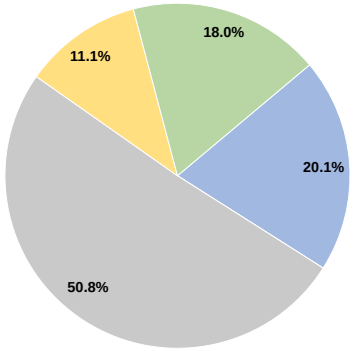
Sources of Operating Funds Expended

Fare Revenues	$130,054	20.1%
Local Funds	$0	0.0%
State Funds	$328,342	50.8%
Federal Assistance	$72,001	11.1%
Other Funds	$116,528	18.0%
Total Operating Funds Expended	**$646,925**	100.0%

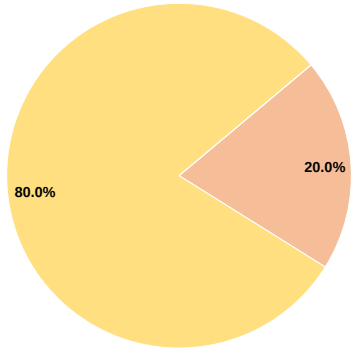
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$60,399	20.0%
State Funds	$0	0.0%
Federal Assistance	$241,597	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$301,996**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$646,925	$130,054	$301,996	248,960	208,187	17,262
Total	**7**	**-**	**$646,925**	**$130,054**	**$301,996**	**248,960**	**208,187**	**17,262**

Performance Measures

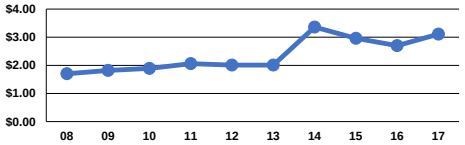
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.11	$37.48
Total	**$3.11**	**$37.48**

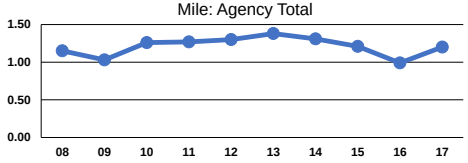
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.60	1.2	14.4
Total	**$2.60**	**1.2**	**14.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tvoc.org
1345 Fairfax Avenue
Crookston, MN 56716

Tri-Valley Opportunity Council, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

199,519 **Annual Unlinked Trips (UPT)**

Service Supplied

597,805 **Annual Vehicle Revenue Miles (VRM)**
36,020 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,288,846 **Total Operating Expenses**

Database Information

NTDID: 5R04-50353
Reporter Type: Rural General Public Transit

Financial Information

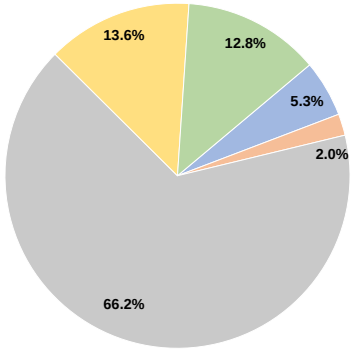
Sources of Operating Funds Expended

Fare Revenues	$121,685	5.3%
Local Funds	$46,070	2.0%
State Funds	$1,515,764	66.2%
Federal Assistance	$311,817	13.6%
Other Funds	$293,510	12.8%
Total Operating Funds Expended	**$2,288,846**	100.0%

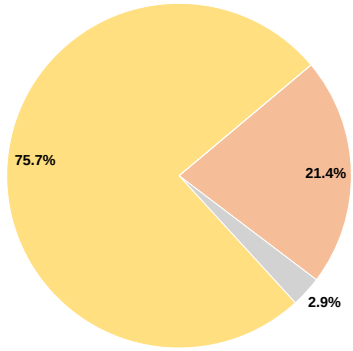
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$167,207	21.4%
State Funds	$22,552	2.9%
Federal Assistance	$590,528	75.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$780,287**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,786,036	$94,953	$608,875	155,689	377,435	28,563
Bus	5	-	$502,810	$26,732	$171,412	43,830	220,370	7,457
Total	**25**	**-**	**$2,288,846**	**$121,685**	**$780,287**	**199,519**	**597,805**	**36,020**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.73	$62.53
Bus	$2.28	$67.43
Total	**$3.83**	**$63.54**

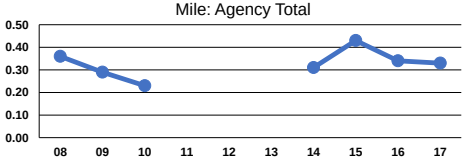
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.47	0.4	5.5
Bus	$11.47	0.2	5.9
Total	**$11.47**	**0.3**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://murray-countymn.com/mc/
2439 Broadway Avenue
Slayton, MN 56172

Murray County

2017 Annual Agency Profile

General Information

Service Consumption

322 **Annual Unlinked Trips (UPT)**

Service Supplied

3,101 **Annual Vehicle Revenue Miles (VRM)**
175 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$31,284 **Total Operating Expenses**

Database Information

NTDID: 5R04-50373
Reporter Type: Rural General Public Transit

Financial Information

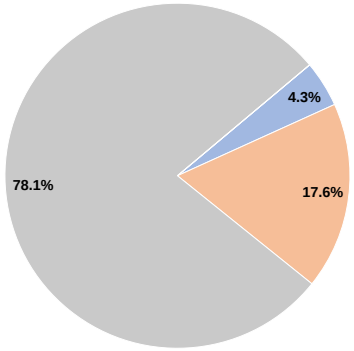
Sources of Operating Funds Expended

Fare Revenues	$1,356	4.3%
Local Funds	$5,491	17.6%
State Funds	$24,437	78.1%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$31,284**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$31,284	$1,356	$0	322	3,101	175
Total	**2**	**-**	**$31,284**	**$1,356**	**$0**	**322**	**3,101**	**175**

Performance Measures

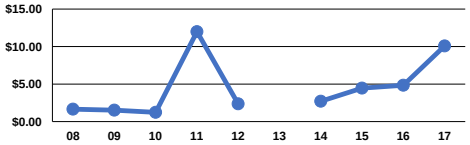
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.09	$178.77
Total	**$10.09**	**$178.77**

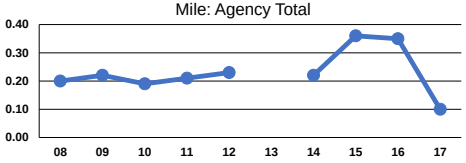
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$97.16	0.1	1.8
Total	**$97.16**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.becker.mn.us
712 Minnesota Avenue
Detroit Lakes, MN 56502

Becker County Transit

2017 Annual Agency Profile

General Information

Service Consumption

39,269 **Annual Unlinked Trips (UPT)**

Service Supplied

86,542 **Annual Vehicle Revenue Miles (VRM)**
8,138 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$453,355 **Total Operating Expenses**

Database Information

NTDID: 5R04-50379
Reporter Type: Rural General Public Transit

Financial Information

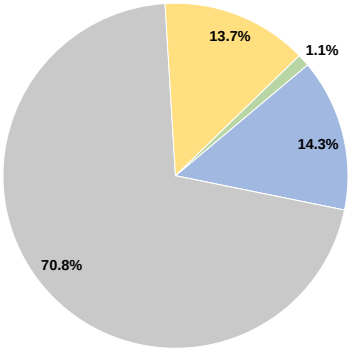
Sources of Operating Funds Expended

Fare Revenues	$64,840	14.3%
Local Funds	$0	0.0%
State Funds	$321,173	70.8%
Federal Assistance	$62,153	13.7%
Other Funds	$5,189	1.1%
Total Operating Funds Expended	**$453,355**	100.0%

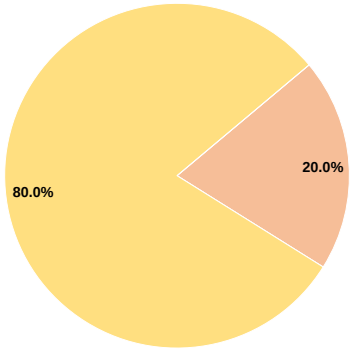
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,326	20.0%
State Funds	$0	0.0%
Federal Assistance	$57,303	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$71,629**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$453,355	$64,840	$71,629	39,269	86,542	8,138
Total	**5**	**-**	**$453,355**	**$64,840**	**$71,629**	**39,269**	**86,542**	**8,138**

Performance Measures

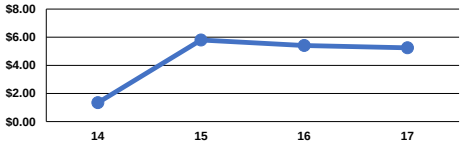
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.24	$55.71
Total	**$5.24**	**$55.71**

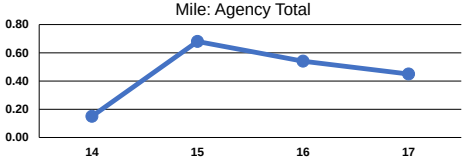
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.54	0.5	4.8
Total	**$11.54**	**0.5**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.brown.mn.us
1117 Center Street
New Ulm, MN 56073

Brown County Family Services

2017 Annual Agency Profile

General Information

Service Consumption

53,827 **Annual Unlinked Trips (UPT)**

Service Supplied

180,269 **Annual Vehicle Revenue Miles (VRM)**
12,879 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$710,755 **Total Operating Expenses**

Database Information

NTDID: 5R04-50384
Reporter Type: Rural General Public Transit

Financial Information

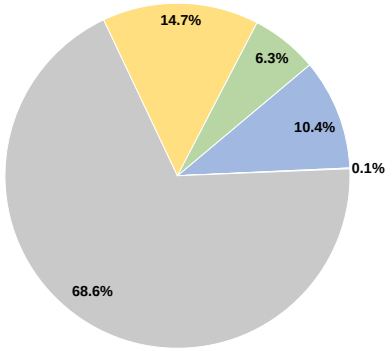
Sources of Operating Funds Expended

Fare Revenues	$73,836	10.4%
Local Funds	$583	0.1%
State Funds	$487,625	68.6%
Federal Assistance	$104,263	14.7%
Other Funds	$44,448	6.3%
Total Operating Funds Expended	**$710,755**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$710,755	$73,836	$0	53,827	180,269	12,879
Total	**14**	**-**	**$710,755**	**$73,836**	**$0**	**53,827**	**180,269**	**12,879**

Performance Measures

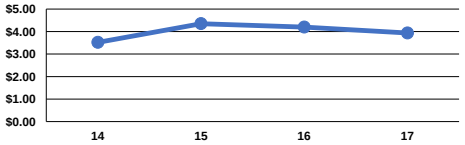
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.94	$55.19
Total	**$3.94**	**$55.19**

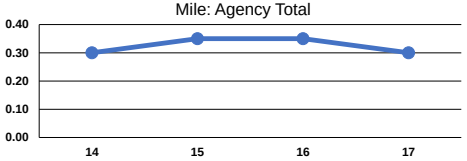
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.20	0.3	4.2
Total	**$13.20**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.trailblazertransit.com
112 Fifth Street
Gaylord, MN 55334

Trailblazer Joint Powers Board

2017 Annual Agency Profile

General Information

Service Consumption

250,596 **Annual Unlinked Trips (UPT)**

Service Supplied

1,209,211 **Annual Vehicle Revenue Miles (VRM)**
48,665 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,369,810 **Total Operating Expenses**

Database Information

NTDID: 5R04-50394
Reporter Type: Rural General Public Transit

Financial Information

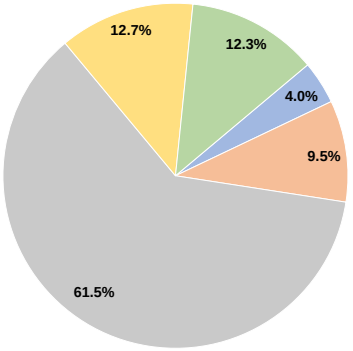
Sources of Operating Funds Expended

Fare Revenues	$176,481	4.0%
Local Funds	$416,066	9.5%
State Funds	$2,687,359	61.5%
Federal Assistance	$553,758	12.7%
Other Funds	$536,146	12.3%
Total Operating Funds Expended	**$4,369,810**	100.0%

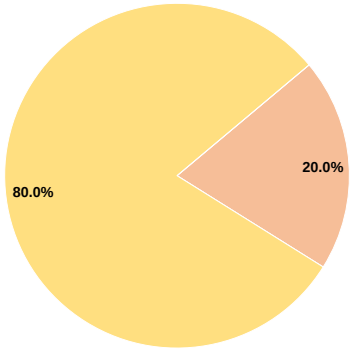
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,159	20.0%
State Funds	$0	0.0%
Federal Assistance	$60,635	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$75,794**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	$4,369,810	$176,481	$75,794	250,596	1,209,211	48,665
Total	**33**	**-**	**$4,369,810**	**$176,481**	**$75,794**	**250,596**	**1,209,211**	**48,665**

Performance Measures

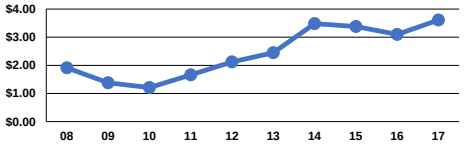
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.61	$89.79
Total	**$3.61**	**$89.79**

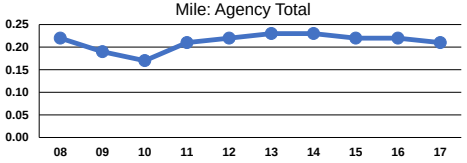
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.44	0.2	5.1
Total	**$17.44**	**0.2**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.hubbard.mn.us
301 Court Street
Park Rapids, MN 56470

Hubbard County

2017 Annual Agency Profile

General Information

Service Consumption

41,119 **Annual Unlinked Trips (UPT)**

Service Supplied

173,086 **Annual Vehicle Revenue Miles (VRM)**
11,668 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$434,761 **Total Operating Expenses**

Database Information

NTDID: 5R04-50397
Reporter Type: Rural General Public Transit

Financial Information

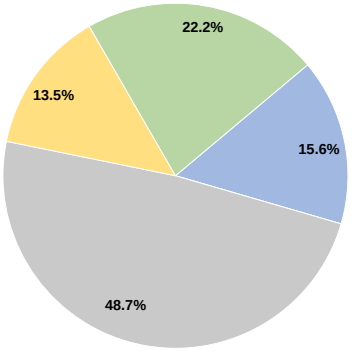
Sources of Operating Funds Expended

Fare Revenues	$67,876	15.6%
Local Funds	$0	0.0%
State Funds	$211,722	48.7%
Federal Assistance	$58,583	13.5%
Other Funds	$96,580	22.2%
Total Operating Funds Expended	**$434,761**	100.0%

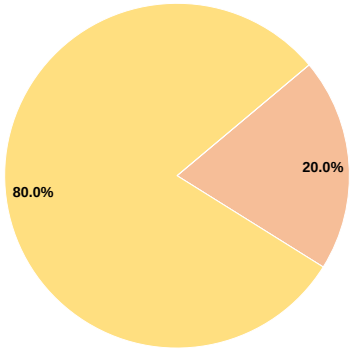
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,584	20.0%
State Funds	$0	0.0%
Federal Assistance	$62,338	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$77,922**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$360,849	$56,521	$64,675	34,240	130,771	9,823
Bus	3	-	$73,912	$11,355	$13,247	6,879	42,315	1,845
Total	**15**	**-**	**$434,761**	**$67,876**	**$77,922**	**41,119**	**173,086**	**11,668**

Performance Measures

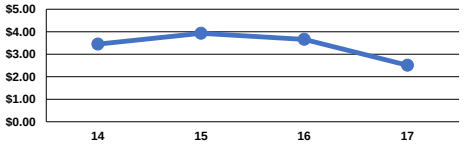
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.76	$36.74
Bus	$1.75	$40.06
Total	**$2.51**	**$37.26**

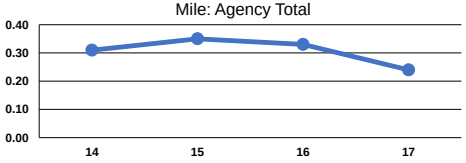
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.54	0.3	3.5
Bus	$10.74	0.2	3.7
Total	**$10.57**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.semcac.org
204 South Elm Street
Rushford, MN 55971

SEMCAC

2017 Annual Agency Profile

General Information

Service Consumption

56,495 **Annual Unlinked Trips (UPT)**

Service Supplied

234,652 **Annual Vehicle Revenue Miles (VRM)**
19,274 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,022,718 **Total Operating Expenses**

Database Information

NTDID: 5R04-50428
Reporter Type: Rural General Public Transit

Financial Information

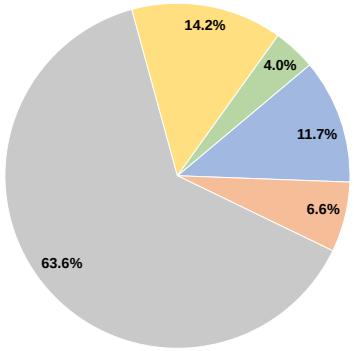
Sources of Operating Funds Expended

Fare Revenues	$119,639	11.7%
Local Funds	$67,285	6.6%
State Funds	$650,125	63.6%
Federal Assistance	$144,895	14.2%
Other Funds	$40,774	4.0%
Total Operating Funds Expended	**$1,022,718**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$1,022,718	$119,639	$0	56,495	234,652	19,274
Total	**11**	**-**	**$1,022,718**	**$119,639**	**$0**	**56,495**	**234,652**	**19,274**

Performance Measures

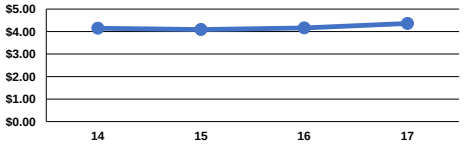
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.36	$53.06
Total	**$4.36**	**$53.06**

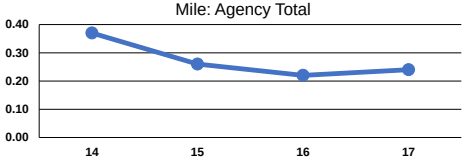
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.10	0.2	2.9
Total	**$18.10**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fosston.com
220 East First Street
Fosston, MN 56542

Fosston, City of

2017 Annual Agency Profile

General Information

Service Consumption

16,153 **Annual Unlinked Trips (UPT)**

Service Supplied

20,260 **Annual Vehicle Revenue Miles (VRM)**
2,288 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$74,696 **Total Operating Expenses**

Database Information

NTDID: 5R04-50430
Reporter Type: Rural General Public Transit

Financial Information

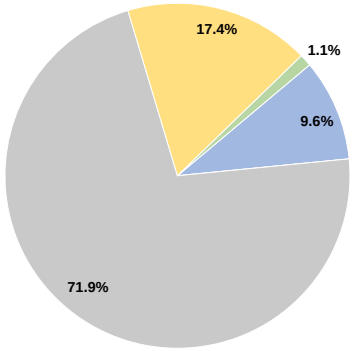
Sources of Operating Funds Expended

Fare Revenues	$7,134	9.6%
Local Funds	$0	0.0%
State Funds	$53,726	71.9%
Federal Assistance	$12,993	17.4%
Other Funds	$843	1.1%
Total Operating Funds Expended	**$74,696**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$74,696	$7,134	$0	16,153	20,260	2,288
Total	**1**	**-**	**$74,696**	**$7,134**	**$0**	**16,153**	**20,260**	**2,288**

Performance Measures

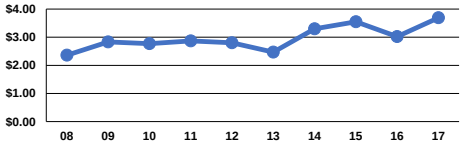
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.69	$32.65
Total	**$3.69**	**$32.65**

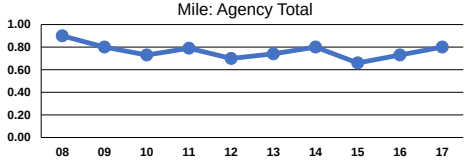
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.62	0.8	7.1
Total	**$4.62**	**0.8**	**7.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.wadena.mn.us
124 First Street S.E.
Wadena, MN 56482

Wadena County Social Services

2017 Annual Agency Profile

General Information

Service Consumption

61,249 **Annual Unlinked Trips (UPT)**

Service Supplied

175,282 **Annual Vehicle Revenue Miles (VRM)**
13,453 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$729,150 **Total Operating Expenses**

Database Information

NTDID: 5R04-50446
Reporter Type: Rural General Public Transit

Financial Information

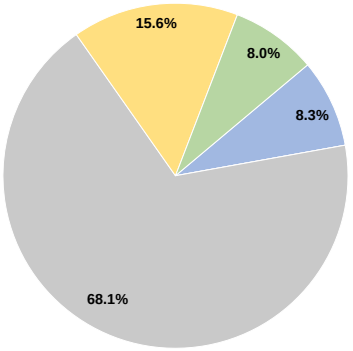
Sources of Operating Funds Expended

Fare Revenues	$60,342	8.3%
Local Funds	$0	0.0%
State Funds	$496,484	68.1%
Federal Assistance	$113,644	15.6%
Other Funds	$58,680	8.0%
Total Operating Funds Expended	**$729,150**	100.0%

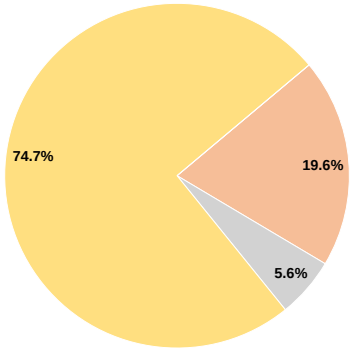
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,134	19.6%
State Funds	$8,951	5.6%
Federal Assistance	$118,400	74.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$158,485**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$611,246	$50,585	$132,858	51,345	132,669	11,519
Bus	4	-	$117,904	$9,757	$25,627	9,904	42,613	1,934
Total	**22**	**-**	**$729,150**	**$60,342**	**$158,485**	**61,249**	**175,282**	**13,453**

Performance Measures

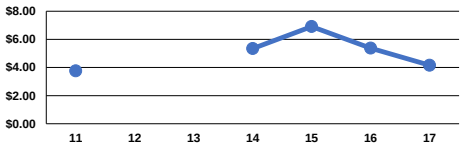
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.61	$53.06
Bus	$2.77	$60.96
Total	**$4.16**	**$54.20**

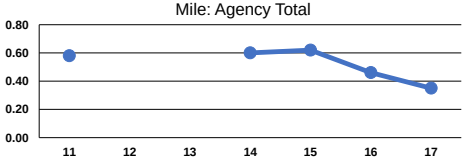
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.90	0.4	4.5
Bus	$11.90	0.2	5.1
Total	**$11.90**	**0.3**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.watonwan.mn.us
1304 - 7th Avenue South
St. James, MN 56081

Watonwan County

2017 Annual Agency Profile

General Information

Service Consumption

28,248 **Annual Unlinked Trips (UPT)**

Service Supplied

160,276 **Annual Vehicle Revenue Miles (VRM)**
9,099 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$348,496 **Total Operating Expenses**

Database Information

NTDID: 5R04-50448
Reporter Type: Rural General Public Transit

Financial Information

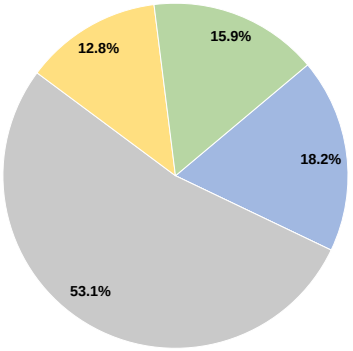
Sources of Operating Funds Expended

Fare Revenues	$63,448	18.2%
Local Funds	$0	0.0%
State Funds	$184,969	53.1%
Federal Assistance	$44,752	12.8%
Other Funds	$55,327	15.9%
Total Operating Funds Expended	**$348,496**	100.0%

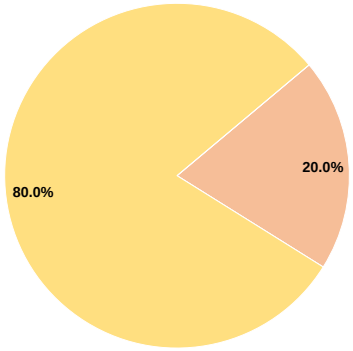
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,468	20.0%
State Funds	$0	0.0%
Federal Assistance	$53,873	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,341**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$348,496	$63,448	$67,341	28,248	160,276	9,099
Total	**3**	**-**	**$348,496**	**$63,448**	**$67,341**	**28,248**	**160,276**	**9,099**

Performance Measures

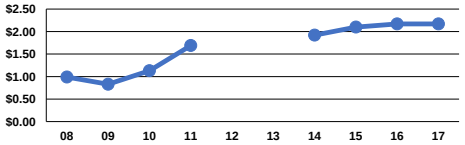
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.17	$38.30
Total	**$2.17**	**$38.30**

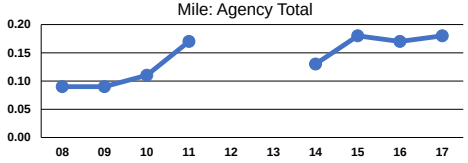
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.34	0.2	3.1
Total	**$12.34**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cedarvalleyservices.org/
2205 Myers Road
Albert Lea, MN 56007

Cedar Valley Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

241,444 **Annual Unlinked Trips (UPT)**

Service Supplied

596,057 **Annual Vehicle Revenue Miles (VRM)**
54,392 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,492,624 **Total Operating Expenses**

Database Information

NTDID: 5R04-50450
Reporter Type: Rural General Public Transit

Financial Information

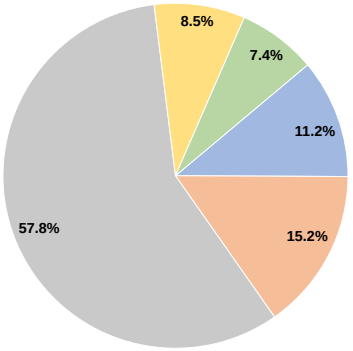
Sources of Operating Funds Expended

Fare Revenues	$278,737	11.2%
Local Funds	$378,722	15.2%
State Funds	$1,439,615	57.8%
Federal Assistance	$212,132	8.5%
Other Funds	$183,418	7.4%
Total Operating Funds Expended	**$2,492,624**	100.0%

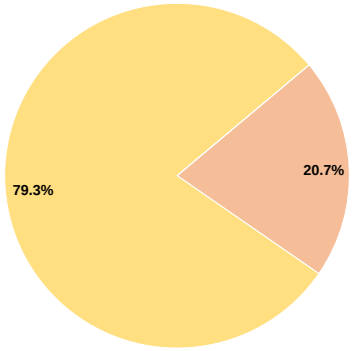
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$77,423	20.7%
State Funds	$0	0.0%
Federal Assistance	$296,000	79.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$373,423**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,416,789	$158,432	$212,251	137,235	377,570	34,735
Bus	12	-	$1,075,835	$120,305	$161,172	104,209	218,487	19,657
Total	**27**	**-**	**$2,492,624**	**$278,737**	**$373,423**	**241,444**	**596,057**	**54,392**

Performance Measures

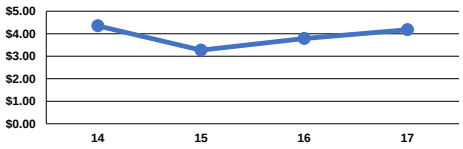
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.75	$40.79
Bus	$4.92	$54.73
Total	**$4.18**	**$45.83**

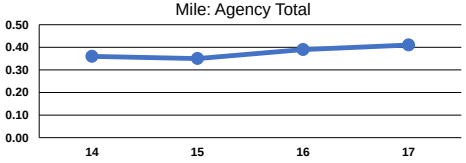
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.32	0.4	4.0
Bus	$10.32	0.5	5.3
Total	**$10.32**	**0.4**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bensonmn.org
1410 Kansas Avenue
Benson, MN 56215

Benson, City of

2017 Annual Agency Profile

General Information

Service Consumption

2,369 **Annual Unlinked Trips (UPT)**

Service Supplied

2,689 **Annual Vehicle Revenue Miles (VRM)**
355 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$83,218 **Total Operating Expenses**

Database Information

NTDID: 5R04-50451
Reporter Type: Rural General Public Transit

Financial Information

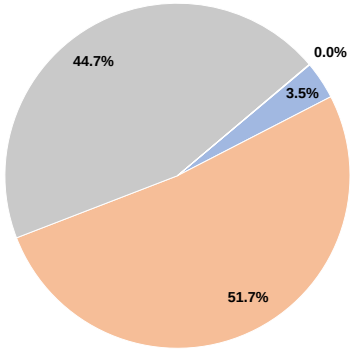
Sources of Operating Funds Expended

Fare Revenues	$2,946	3.5%
Local Funds	$43,032	51.7%
State Funds	$37,200	44.7%
Federal Assistance	$0	0.0%
Other Funds	$40	0.0%
Total Operating Funds Expended	**$83,218**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$83,218	$2,946	$0	2,369	2,689	355
Total	**2**	**-**	**$83,218**	**$2,946**	**$0**	**2,369**	**2,689**	**355**

Performance Measures

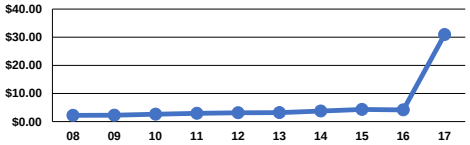
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$30.95	$234.42
Total	**$30.95**	**$234.42**

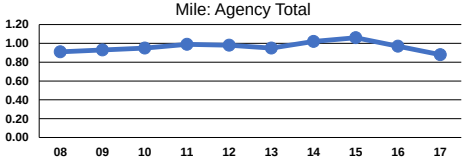
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.13	0.9	6.7
Total	**$35.13**	**0.9**	**6.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityoflesueur.com
601 South 5th Street
Le Sueur, MN 56058

Le Sueur, City of

2017 Annual Agency Profile

General Information

Service Consumption

11,098 **Annual Unlinked Trips (UPT)**

Service Supplied

15,794 **Annual Vehicle Revenue Miles (VRM)**
1,793 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$131,806 **Total Operating Expenses**

Database Information

NTDID: 5R04-50460
Reporter Type: Rural General Public Transit

Financial Information

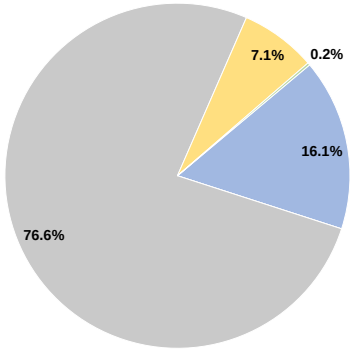
Sources of Operating Funds Expended

Fare Revenues	$21,211	16.1%
Local Funds	$0	0.0%
State Funds	$100,918	76.6%
Federal Assistance	$9,377	7.1%
Other Funds	$300	0.2%
Total Operating Funds Expended	**$131,806**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$89,502	$14,403	$0	7,536	11,713	1,302
Bus	1	-	$42,304	$6,808	$0	3,562	4,081	491
Total	**3**	**-**	**$131,806**	**$21,211**	**$0**	**11,098**	**15,794**	**1,793**

Performance Measures

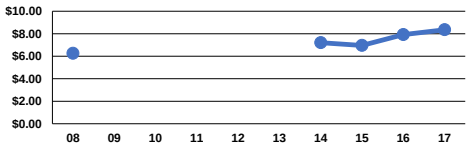
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.64	$68.74
Bus	$10.37	$86.16
Total	**$8.35**	**$73.51**

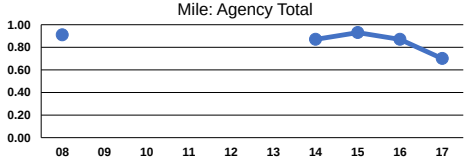
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.88	0.6	5.8
Bus	$11.88	0.9	7.3
Total	**$11.88**	**0.7**	**6.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.smoc.us
1106 Third Avenue
Worthington, MN 56187

Southwestern MN Opportunity Council, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

27,307 **Annual Unlinked Trips (UPT)**

Service Supplied

79,699 **Annual Vehicle Revenue Miles (VRM)**
11,019 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$355,163 **Total Operating Expenses**

Database Information

NTDID: 5R04-50471
Reporter Type: Rural General Public Transit

Financial Information

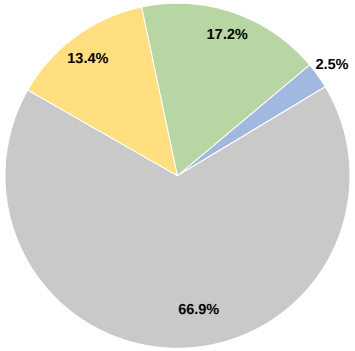
Sources of Operating Funds Expended

Fare Revenues	$8,836	2.5%
Local Funds	$0	0.0%
State Funds	$237,594	66.9%
Federal Assistance	$47,578	13.4%
Other Funds	$61,155	17.2%
Total Operating Funds Expended	**$355,163**	100.0%

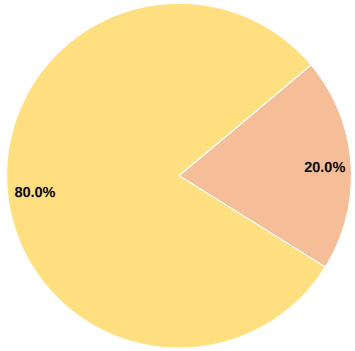
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,558	20.0%
State Funds	$0	0.0%
Federal Assistance	$54,232	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,790**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$310,148	$7,716	$59,198	23,846	45,299	8,319
Bus	1	-	$45,015	$1,120	$8,592	3,461	34,400	2,700
Total	**3**	**-**	**$355,163**	**$8,836**	**$67,790**	**27,307**	**79,699**	**11,019**

Performance Measures

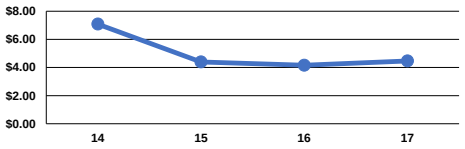
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.85	$37.28
Bus	$1.31	$16.67
Total	**$4.46**	**$32.23**

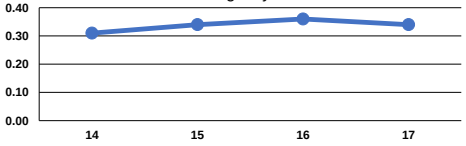
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.01	0.5	2.9
Bus	$13.01	0.1	1.3
Total	**$13.01**	**0.3**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tricap.org
1200 - 23rd Ave S
Waite Park, MN 56387

Tri-County Action Program, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

118,527 **Annual Unlinked Trips (UPT)**

Service Supplied

426,924 **Annual Vehicle Revenue Miles (VRM)**
29,465 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,140,288 **Total Operating Expenses**

Database Information

NTDID: 5R04-50474
Reporter Type: Rural General Public Transit

Financial Information

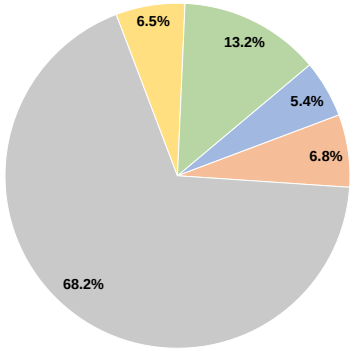
Sources of Operating Funds Expended

Fare Revenues	$115,238	5.4%
Local Funds	$145,485	6.8%
State Funds	$1,458,750	68.2%
Federal Assistance	$138,596	6.5%
Other Funds	$282,219	13.2%
Total Operating Funds Expended	**$2,140,288**	100.0%

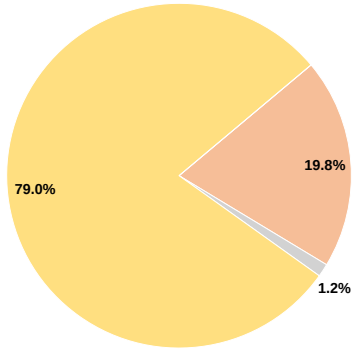
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$53,305	19.8%
State Funds	$3,305	1.2%
Federal Assistance	$213,222	79.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$269,832**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$1,209,394	$65,117	$152,472	66,623	193,935	16,961
Bus	7	-	$930,894	$50,121	$117,360	51,904	232,989	12,504
Total	**16**	**-**	**$2,140,288**	**$115,238**	**$269,832**	**118,527**	**426,924**	**29,465**

Performance Measures

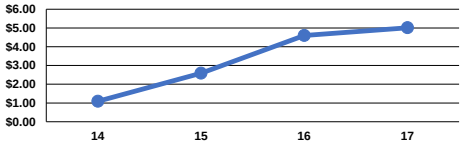
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.24	$71.30
Bus	$4.00	$74.45
Total	**$5.01**	**$72.64**

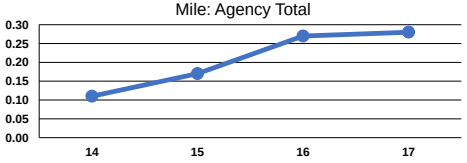
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.15	0.3	3.9
Bus	$17.93	0.2	4.2
Total	**$18.06**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wcainc.org
400 West Main Street
Marshall, MN 56258

Western Community Action, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

104,470 **Annual Unlinked Trips (UPT)**

Service Supplied

515,424 **Annual Vehicle Revenue Miles (VRM)**
28,122 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,550,940 **Total Operating Expenses**

Database Information

NTDID: 5R04-50477
Reporter Type: Rural General Public Transit

Financial Information

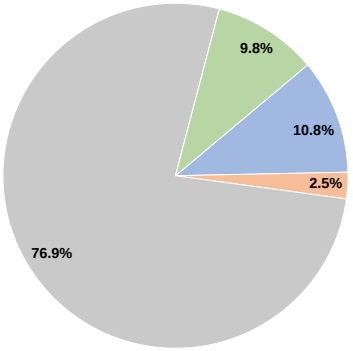
Sources of Operating Funds Expended

Fare Revenues	$167,275	10.8%
Local Funds	$38,331	2.5%
State Funds	$1,193,400	76.9%
Federal Assistance	$0	0.0%
Other Funds	$151,934	9.8%
Total Operating Funds Expended	**$1,550,940**	100.0%

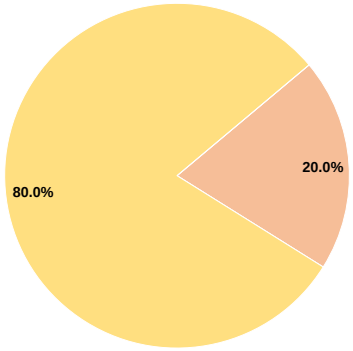
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,272	20.0%
State Funds	$0	0.0%
Federal Assistance	$37,089	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$46,361**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56	-	$1,303,951	$140,636	$38,978	87,833	470,613	24,585
Bus	11	-	$246,989	$26,639	$7,383	16,637	44,811	3,537
Total	**67**	**-**	**$1,550,940**	**$167,275**	**$46,361**	**104,470**	**515,424**	**28,122**

Performance Measures

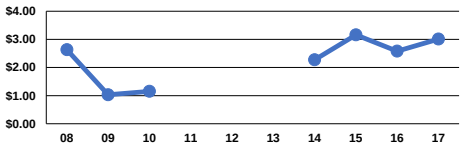
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$53.04
Bus	$5.51	$69.83
Total	**$3.01**	**$55.15**

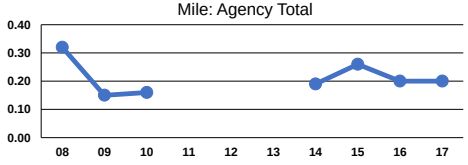
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.85	0.2	3.6
Bus	$14.85	0.4	4.7
Total	**$14.85**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.paulbunyantransit.com
706 Railroad Street S.E.
Bemidji, MN 56601

Paul Bunyan Transit

2017 Annual Agency Profile

General Information

Service Consumption

119,500 **Annual Unlinked Trips (UPT)**

Service Supplied

356,389 **Annual Vehicle Revenue Miles (VRM)**
26,857 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,441,430 **Total Operating Expenses**

Database Information

NTDID: 5R04-50489
Reporter Type: Rural General Public Transit

Financial Information

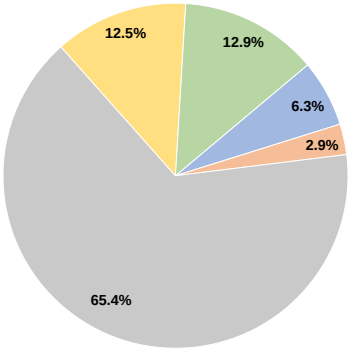
Sources of Operating Funds Expended

Fare Revenues	$90,470	6.3%
Local Funds	$41,408	2.9%
State Funds	$942,721	65.4%
Federal Assistance	$180,323	12.5%
Other Funds	$186,508	12.9%
Total Operating Funds Expended	**$1,441,430**	100.0%

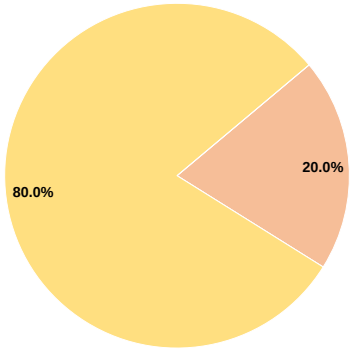
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,792	20.0%
State Funds	$0	0.0%
Federal Assistance	$119,165	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$148,957**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$957,218	$60,079	$98,919	79,357	296,226	21,840
Bus	11	-	$484,212	$30,391	$50,038	40,143	60,163	5,017
Total	**33**	**-**	**$1,441,430**	**$90,470**	**$148,957**	**119,500**	**356,389**	**26,857**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.23	$43.83
Bus	$8.05	$96.51
Total	**$4.04**	**$53.67**

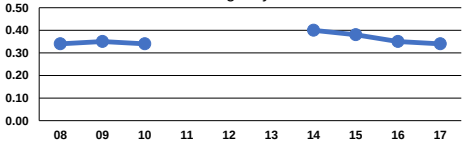
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.06	0.3	3.6
Bus	$12.06	0.7	8.0
Total	**$12.06**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.paiff.org
1225 North Tower Road
Fergus Falls, MN 56537

Productive Alternatives

2017 Annual Agency Profile

General Information

Service Consumption

144,044 **Annual Unlinked Trips (UPT)**

Service Supplied

474,057 **Annual Vehicle Revenue Miles (VRM)**
33,466 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,731,032 **Total Operating Expenses**

Database Information

NTDID: 5R04-50504
Reporter Type: Rural General Public Transit

Financial Information

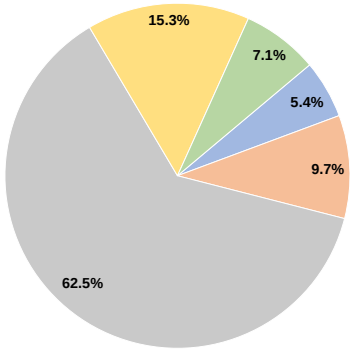
Sources of Operating Funds Expended

Fare Revenues	$94,258	5.4%
Local Funds	$167,238	9.7%
State Funds	$1,081,725	62.5%
Federal Assistance	$264,111	15.3%
Other Funds	$123,700	7.1%
Total Operating Funds Expended	**$1,731,032**	100.0%

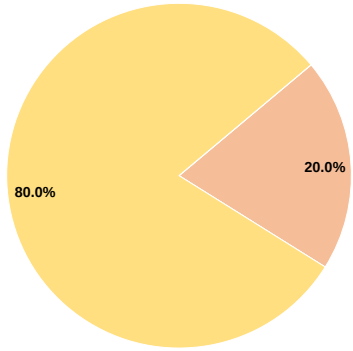
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,752	20.0%
State Funds	$0	0.0%
Federal Assistance	$59,006	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,758**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$921,529	$50,179	$39,266	76,683	193,308	17,131
Bus	8	-	$809,503	$44,079	$34,492	67,361	280,749	16,335
Total	**18**	**-**	**$1,731,032**	**$94,258**	**$73,758**	**144,044**	**474,057**	**33,466**

Performance Measures

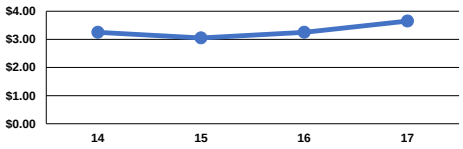
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.77	$53.79
Bus	$2.88	$49.56
Total	**$3.65**	**$51.73**

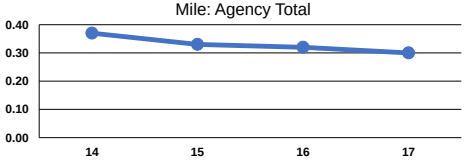
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.02	0.4	4.5
Bus	$12.02	0.2	4.1
Total	**$12.02**	**0.3**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.threeriverscap.org
55049 - 241st Avenue
Plainview, MN 55964

Three Rivers Community Action, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

320,434 **Annual Unlinked Trips (UPT)**

Service Supplied

751,439 **Annual Vehicle Revenue Miles (VRM)**
53,045 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,763,678 **Total Operating Expenses**

Database Information

NTDID: 5R04-50510
Reporter Type: Rural General Public Transit

Financial Information

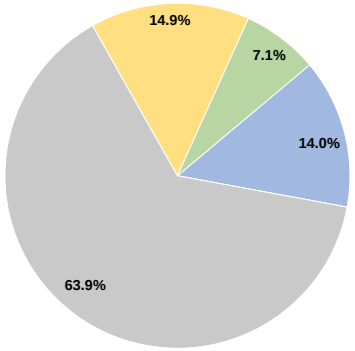
Sources of Operating Funds Expended

Fare Revenues	$387,576	14.0%
Local Funds	$0	0.0%
State Funds	$1,765,903	63.9%
Federal Assistance	$412,651	14.9%
Other Funds	$197,548	7.1%
Total Operating Funds Expended	**$2,763,678**	100.0%

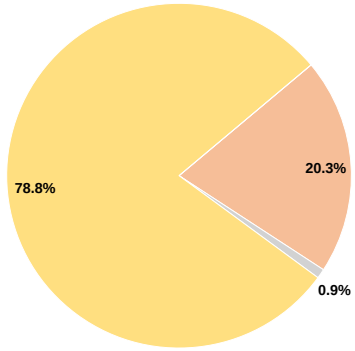
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$85,039	20.3%
State Funds	$3,751	0.9%
Federal Assistance	$330,157	78.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$418,947**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$1,096,272	$153,740	$166,184	127,107	368,089	27,575
Bus	13	-	$1,667,406	$233,836	$252,763	193,327	383,350	25,470
Total	**21**	**-**	**$2,763,678**	**$387,576**	**$418,947**	**320,434**	**751,439**	**53,045**

Performance Measures

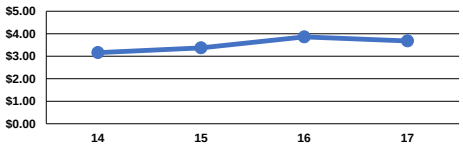
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.98	$39.76
Bus	$4.35	$65.47
Total	**$3.68**	**$52.10**

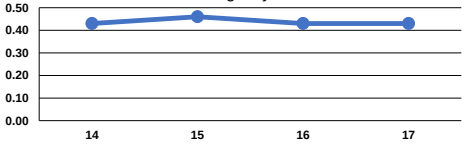
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.62	0.3	4.6
Bus	$8.62	0.5	7.6
Total	**$8.62**	**0.4**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.rock.mn.us
1110 North Blue Mound Avenue
Luverne, MN 56156

Rock County

2017 Annual Agency Profile

General Information

Service Consumption

9,635 **Annual Unlinked Trips (UPT)**

Service Supplied

31,464 **Annual Vehicle Revenue Miles (VRM)**
2,464 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$126,624 **Total Operating Expenses**

Database Information

NTDID: 5R04-50512
Reporter Type: Rural General Public Transit

Financial Information

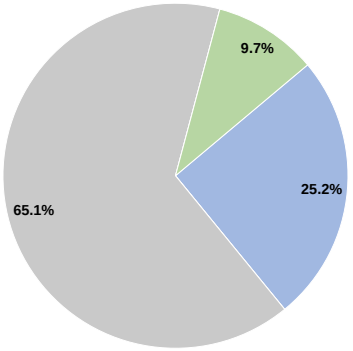
Sources of Operating Funds Expended

Fare Revenues	$31,912	25.2%
Local Funds	$0	0.0%
State Funds	$82,375	65.1%
Federal Assistance	$0	0.0%
Other Funds	$12,337	9.7%
Total Operating Funds Expended	**$126,624**	100.0%

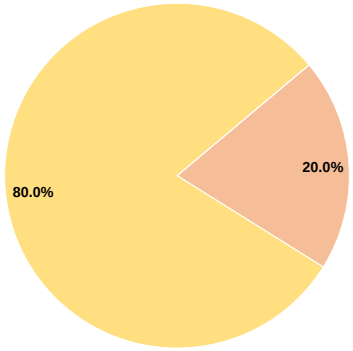
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,483	20.0%
State Funds	$0	0.0%
Federal Assistance	$57,933	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,416**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$126,624	$31,912	$72,416	9,635	31,464	2,464
Total	**3**	**-**	**$126,624**	**$31,912**	**$72,416**	**9,635**	**31,464**	**2,464**

Performance Measures

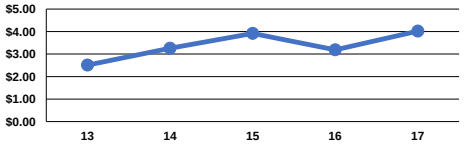
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.02	$51.39
Total	**$4.02**	**$51.39**

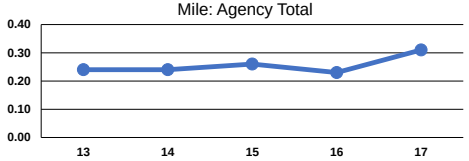
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.14	0.3	3.9
Total	**$13.14**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.aeoa.org
702 3rd Avenue South
Virginia, MN 55792-2797

Arrowhead Economic Opportunity Agency, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

608,459 **Annual Unlinked Trips (UPT)**

Service Supplied

2,626,397 **Annual Vehicle Revenue Miles (VRM)**
128,547 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,001,178 **Total Operating Expenses**

Database Information

NTDID: 5R04-50520
Reporter Type: Rural General Public Transit

Financial Information

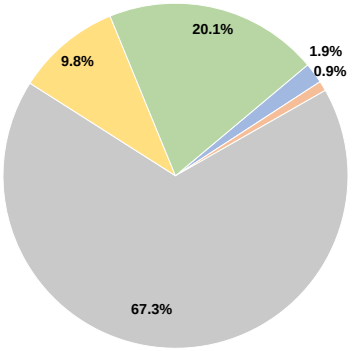
Sources of Operating Funds Expended

Fare Revenues	$154,746	1.9%
Local Funds	$75,011	0.9%
State Funds	$5,381,270	67.3%
Federal Assistance	$783,475	9.8%
Other Funds	$1,606,676	20.1%
Total Operating Funds Expended	**$8,001,178**	100.0%

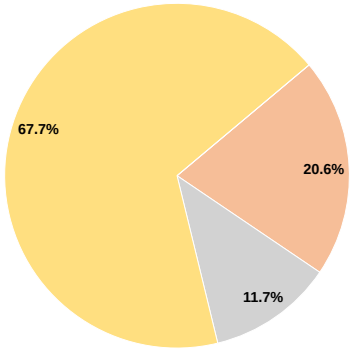
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$256,045	20.6%
State Funds	$145,981	11.7%
Federal Assistance	$842,125	67.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,244,151**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	$2,541,863	$49,161	$413,915	193,299	507,831	41,679
Bus	68	-	$5,459,315	$105,585	$830,236	415,160	2,118,566	86,868
Total	**100**	**-**	**$8,001,178**	**$154,746**	**$1,244,151**	**608,459**	**2,626,397**	**128,547**

Performance Measures

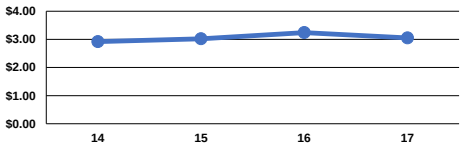
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.01	$60.99
Bus	$2.58	$62.85
Total	**$3.05**	**$62.24**

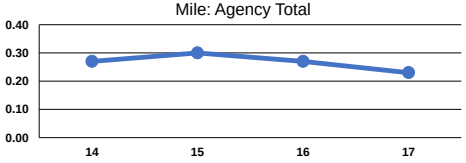
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.15	0.4	4.6
Bus	$13.15	0.2	4.8
Total	**$13.15**	**0.2**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cctbus.org
1320 22nd Street SW
Wilmar, MN 56201-0186

Central Community Transit

2017 Annual Agency Profile

General Information

Service Consumption

218,112 **Annual Unlinked Trips (UPT)**

Service Supplied

734,399 **Annual Vehicle Revenue Miles (VRM)**
48,217 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,707,053 **Total Operating Expenses**

Database Information

NTDID: 5R04-55314
Reporter Type: Rural General Public Transit

Financial Information

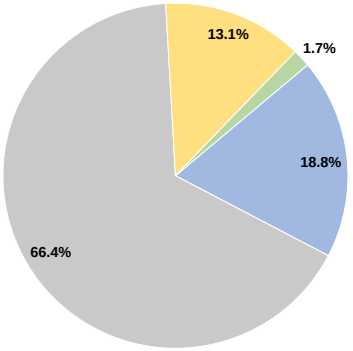
Sources of Operating Funds Expended

Fare Revenues	$508,427	18.8%
Local Funds	$0	0.0%
State Funds	$1,798,024	66.4%
Federal Assistance	$355,765	13.1%
Other Funds	$44,837	1.7%
Total Operating Funds Expended	**$2,707,053**	100.0%

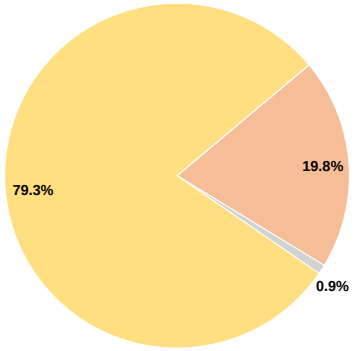
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$51,233	19.8%
State Funds	$2,265	0.9%
Federal Assistance	$204,935	79.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$258,433**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	$2,382,225	$447,418	$227,423	191,940	604,028	40,095
Bus	5	-	$324,828	$61,009	$31,010	26,172	130,371	8,122
Total	**41**	**-**	**$2,707,053**	**$508,427**	**$258,433**	**218,112**	**734,399**	**48,217**

Performance Measures

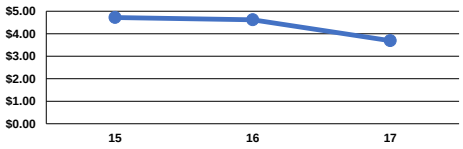
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.94	$59.41
Bus	$2.49	$39.99
Total	**$3.69**	**$56.14**

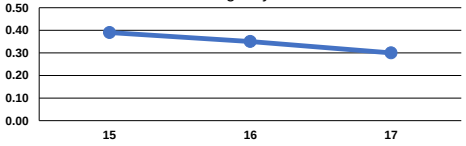
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.41	0.3	4.8
Bus	$12.41	0.2	3.2
Total	**$12.41**	**0.3**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pltransit.com
201 Lake Avenue
Fairmont, MN 56031-1845

Faribault-Martin Counties Joint Powers

2017 Annual Agency Profile

General Information

Service Consumption

58,260 **Annual Unlinked Trips (UPT)**

Service Supplied

453,303 **Annual Vehicle Revenue Miles (VRM)**
28,915 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,169,674 **Total Operating Expenses**

Database Information

NTDID: 5R04-55320
Reporter Type: Rural General Public Transit

Financial Information

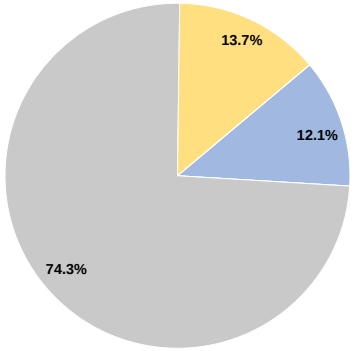
Sources of Operating Funds Expended

Fare Revenues	$141,157	12.1%
Local Funds	$0	0.0%
State Funds	$868,486	74.3%
Federal Assistance	$160,031	13.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,169,674**	100.0%

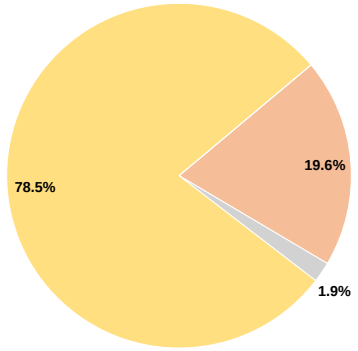
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,725	19.6%
State Funds	$1,440	1.9%
Federal Assistance	$58,901	78.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$75,066**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$773,315	$92,503	$49,629	38,179	347,070	19,546
Bus	3	-	$396,359	$48,654	$25,437	20,081	106,233	9,369
Total	**9**	**-**	**$1,169,674**	**$141,157**	**$75,066**	**58,260**	**453,303**	**28,915**

Performance Measures

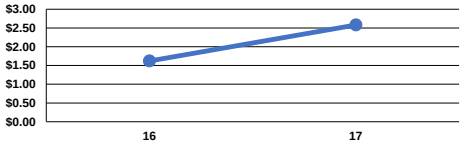
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.23	$39.56
Bus	$3.73	$42.31
Total	**$2.58**	**$40.45**

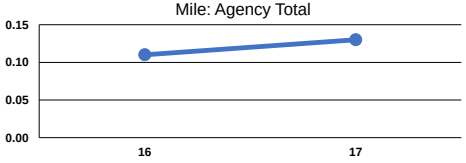
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.25	0.1	2.0
Bus	$19.74	0.2	2.1
Total	**$20.08**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mrvtransit.com
203 South 2nd Street
Le Sueur, MN 56058

Minnesota River Valley Transit

2017 Annual Agency Profile

General Information

Service Consumption

44,626 **Annual Unlinked Trips (UPT)**

Service Supplied

80,394 **Annual Vehicle Revenue Miles (VRM)**
6,911 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$332,179 **Total Operating Expenses**

Database Information

NTDID: 5R04-55325
Reporter Type: Rural General Public Transit

Financial Information

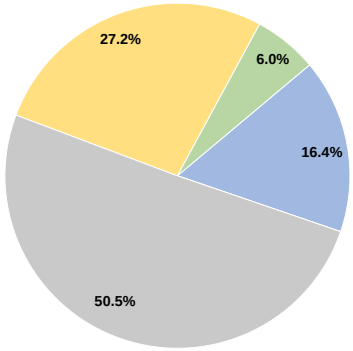
Sources of Operating Funds Expended

Fare Revenues	$54,367	16.4%
Local Funds	$0	0.0%
State Funds	$167,660	50.5%
Federal Assistance	$90,276	27.2%
Other Funds	$19,876	6.0%
Total Operating Funds Expended	**$332,179**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$305,092	$49,934	$0	40,987	53,101	5,361
Bus	1	-	$27,087	$4,433	$0	3,639	27,293	1,550
Total	**7**	**-**	**$332,179**	**$54,367**	**$0**	**44,626**	**80,394**	**6,911**

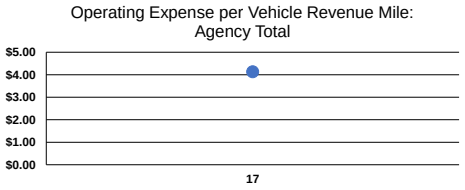
Performance Measures

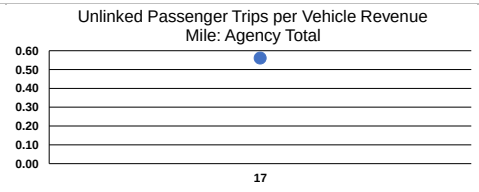
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.75	$56.91
Bus	$0.99	$17.48
Total	**$4.13**	**$48.07**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.44	0.8	7.6
Bus	$7.44	0.1	2.3
Total	**$7.44**	**0.6**	**6.5**





http://www.communitytransitswmn.org
1400 South Saratoga Street
Marshall, MN 56258-3114

United Community Action Partnership, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

129,305 **Annual Unlinked Trips (UPT)**

Service Supplied

609,886 **Annual Vehicle Revenue Miles (VRM)**
36,614 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,693,532 **Total Operating Expenses**

Database Information

NTDID: 5R04-55326
Reporter Type: Rural General Public Transit

Financial Information

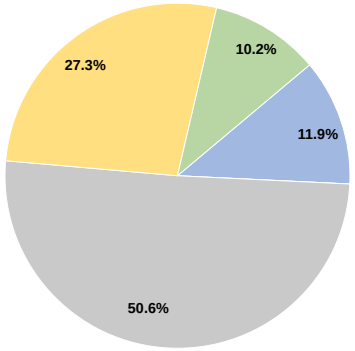
Sources of Operating Funds Expended

Fare Revenues	$201,138	11.9%
Local Funds	$0	0.0%
State Funds	$857,269	50.6%
Federal Assistance	$461,606	27.3%
Other Funds	$173,519	10.2%
Total Operating Funds Expended	**$1,693,532**	100.0%

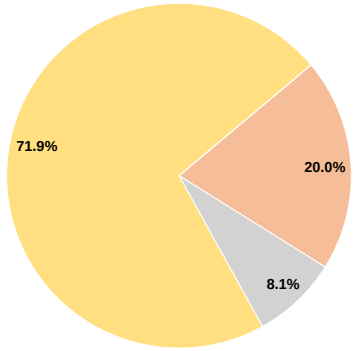
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$91,178	20.0%
State Funds	$36,788	8.1%
Federal Assistance	$327,924	71.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$455,890**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57	-	$1,444,738	$171,589	$388,916	110,309	572,659	33,607
Bus	10	-	$248,794	$29,549	$66,974	18,996	37,227	3,007
Total	**67**	**-**	**$1,693,532**	**$201,138**	**$455,890**	**129,305**	**609,886**	**36,614**

Performance Measures

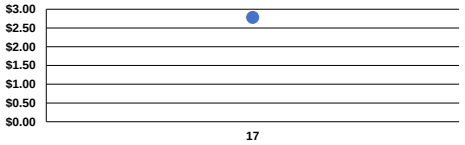
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$42.99
Bus	$6.68	$82.74
Total	**$2.78**	**$46.25**

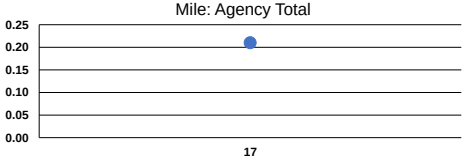
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.10	0.2	3.3
Bus	$13.10	0.5	6.3
Total	**$13.10**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.sandusky.oh.us/
222 Meigs Street
Sandusky, OH 44870

Sandusky Transit System

2017 Annual Agency Profile

General Information

Service Consumption

166,807 **Annual Unlinked Trips (UPT)**

Service Supplied

578,536 **Annual Vehicle Revenue Miles (VRM)**
41,515 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,089,317 **Total Operating Expenses**

Database Information

NTDID: 5R05-50164
Reporter Type: Rural General Public Transit

Financial Information

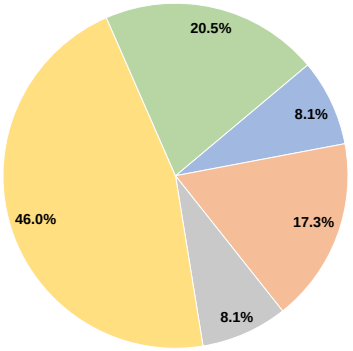
Sources of Operating Funds Expended

Fare Revenues	$169,942	8.1%
Local Funds	$361,707	17.3%
State Funds	$169,490	8.1%
Federal Assistance	$960,905	46.0%
Other Funds	$427,273	20.5%
Total Operating Funds Expended	**$2,089,317**	100.0%

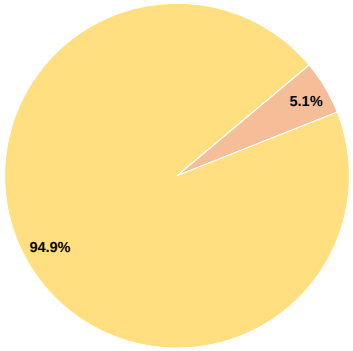
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,056	5.1%
State Funds	$0	0.0%
Federal Assistance	$596,217	94.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$628,273**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$2,089,317	$169,942	$628,273	166,807	578,536	41,515
Total	**21**	**-**	**$2,089,317**	**$169,942**	**$628,273**	**166,807**	**578,536**	**41,515**

Performance Measures

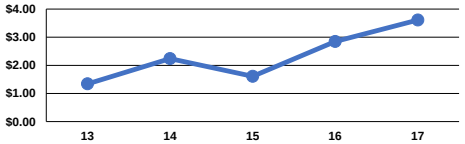
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.61	$50.33
Total	**$3.61**	**$50.33**

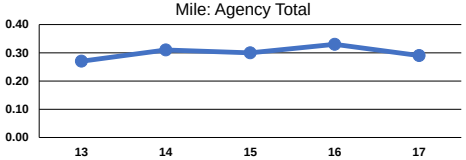
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.53	0.3	4.0
Total	**$12.53**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.carrollcountyohio.us/transit.html
206 Claremont Avenue
Ashland, OH 44805

Carroll County Transit

2017 Annual Agency Profile

General Information

Service Consumption

28,608 **Annual Unlinked Trips (UPT)**

Service Supplied

343,682 **Annual Vehicle Revenue Miles (VRM)**
11,036 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$683,323 **Total Operating Expenses**

Database Information

NTDID: 5R05-50255
Reporter Type: Rural General Public Transit

Financial Information

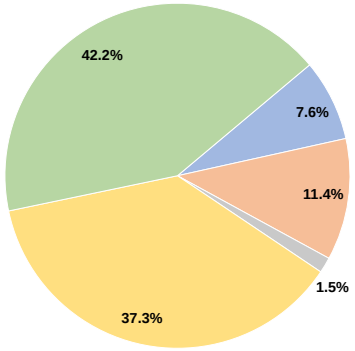
Sources of Operating Funds Expended

Fare Revenues	$52,241	7.6%
Local Funds	$77,972	11.4%
State Funds	$10,000	1.5%
Federal Assistance	$255,000	37.3%
Other Funds	$288,110	42.2%
Total Operating Funds Expended	**$683,323**	100.0%

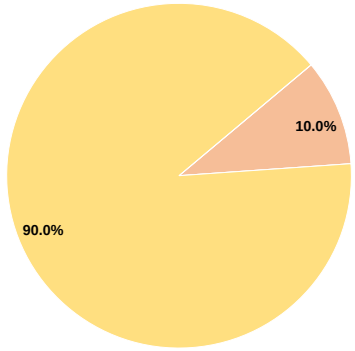
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,902	10.0%
State Funds	$0	0.0%
Federal Assistance	$71,104	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$79,006**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$683,323	$52,241	$79,006	28,608	343,682	11,036
Total	**13**	**-**	**$683,323**	**$52,241**	**$79,006**	**28,608**	**343,682**	**11,036**

Performance Measures

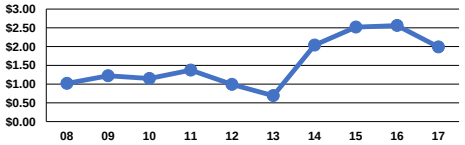
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.99	$61.92
Total	**$1.99**	**$61.92**

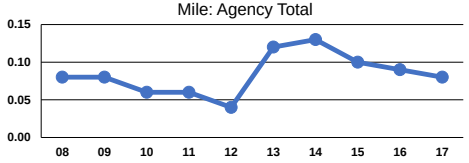
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.89	0.1	2.6
Total	**$23.89**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.knox.oh.us/offices/kat/
25 Columbus Road
Mt. Vernon, OH 43050

Knox Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

284,611 **Annual Unlinked Trips (UPT)**

Service Supplied

727,331 **Annual Vehicle Revenue Miles (VRM)**
44,460 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,670,210 **Total Operating Expenses**

Database Information

NTDID: 5R05-50275
Reporter Type: Rural General Public Transit

Financial Information

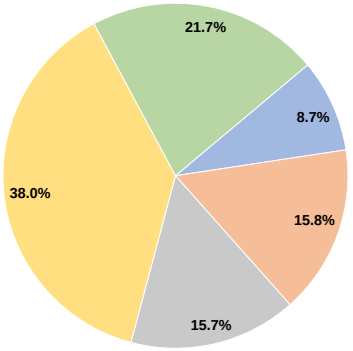
Sources of Operating Funds Expended

Fare Revenues	$145,503	8.7%
Local Funds	$264,526	15.8%
State Funds	$262,547	15.7%
Federal Assistance	$635,000	38.0%
Other Funds	$362,634	21.7%
Total Operating Funds Expended	**$1,670,210**	100.0%

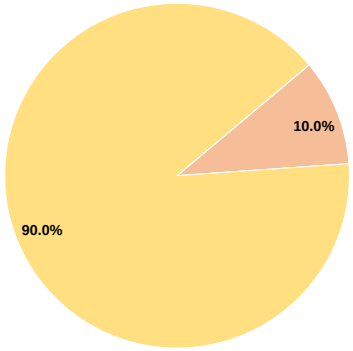
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,702	10.0%
State Funds	$0	0.0%
Federal Assistance	$150,317	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$167,019**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$1,670,210	$145,503	$167,019	284,611	727,331	44,460
Total	**26**	**-**	**$1,670,210**	**$145,503**	**$167,019**	**284,611**	**727,331**	**44,460**

Performance Measures

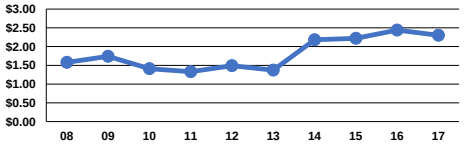
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.30	$37.57
Total	**$2.30**	**$37.57**

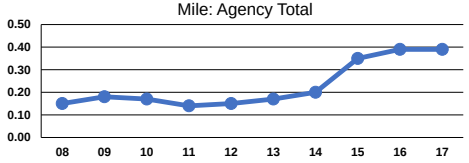
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.87	0.4	6.4
Total	**$5.87**	**0.4**	**6.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.athenstransit.org/
1015 East State Street
Athens, OH 45701

Athens Transit

2017 Annual Agency Profile

General Information

Service Consumption

436,109 **Annual Unlinked Trips (UPT)**

Service Supplied

304,112 **Annual Vehicle Revenue Miles (VRM)**
24,959 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,104,731 **Total Operating Expenses**

Database Information

NTDID: 5R05-50278
Reporter Type: Rural General Public Transit

Financial Information

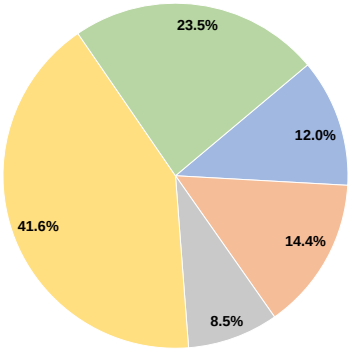
Sources of Operating Funds Expended

Fare Revenues	$132,529	12.0%
Local Funds	$158,799	14.4%
State Funds	$94,218	8.5%
Federal Assistance	$460,000	41.6%
Other Funds	$259,185	23.5%
Total Operating Funds Expended	**$1,104,731**	100.0%

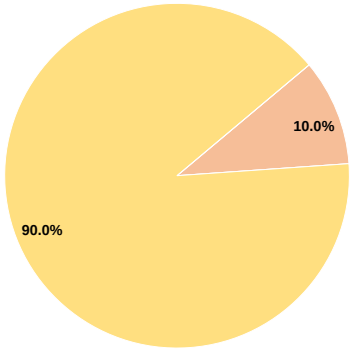
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,942	10.0%
State Funds	$0	0.0%
Federal Assistance	$251,473	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$279,415**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$1,104,731	$132,529	$279,415	436,109	304,112	24,959
Total	**9**	**-**	**$1,104,731**	**$132,529**	**$279,415**	**436,109**	**304,112**	**24,959**

Performance Measures

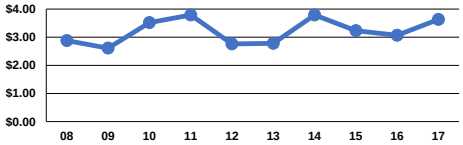
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.63	$44.26
Total	**$3.63**	**$44.26**

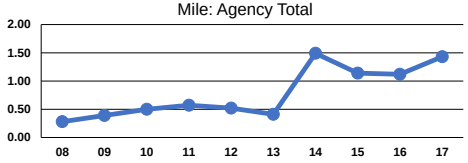
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.53	1.4	17.5
Total	**$2.53**	**1.4**	**17.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://co.champaign.oh.us/transit/
130 Shady Lane
Norwalk, OH 44857

Champaign Transit System

2017 Annual Agency Profile

General Information

Service Consumption

24,418 **Annual Unlinked Trips (UPT)**

Service Supplied

233,888 **Annual Vehicle Revenue Miles (VRM)**
18,089 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$424,944 **Total Operating Expenses**

Database Information

NTDID: 5R05-50284
Reporter Type: Rural General Public Transit

Financial Information

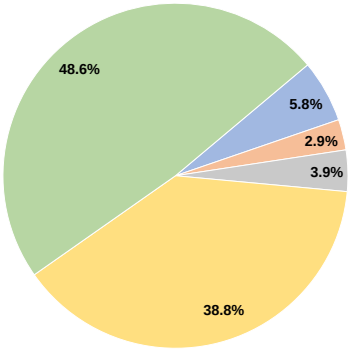
Sources of Operating Funds Expended

Fare Revenues	$24,848	5.8%
Local Funds	$12,175	2.9%
State Funds	$16,443	3.9%
Federal Assistance	$164,852	38.8%
Other Funds	$206,626	48.6%
Total Operating Funds Expended	**$424,944**	100.0%

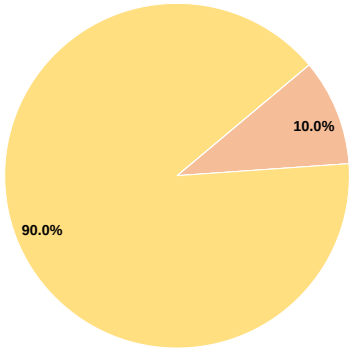
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,015	10.0%
State Funds	$0	0.0%
Federal Assistance	$99,133	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$110,148**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$424,944	$24,848	$110,148	24,418	233,888	18,089
Total	**11**	**-**	**$424,944**	**$24,848**	**$110,148**	**24,418**	**233,888**	**18,089**

Performance Measures

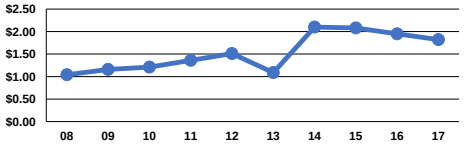
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.82	$23.49
Total	**$1.82**	**$23.49**

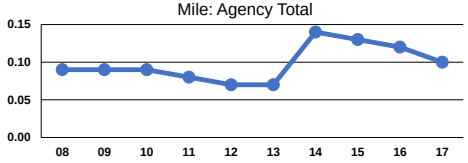
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.40	0.1	1.3
Total	**$17.40**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bgohio.org
552 West Broadway
New Lexington, OH 43764

Bowling Green Transit

2017 Annual Agency Profile

General Information

Service Consumption

57,434 **Annual Unlinked Trips (UPT)**

Service Supplied

121,879 **Annual Vehicle Revenue Miles (VRM)**
6,538 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$560,577 **Total Operating Expenses**

Database Information

NTDID: 5R05-50292
Reporter Type: Rural General Public Transit

Financial Information

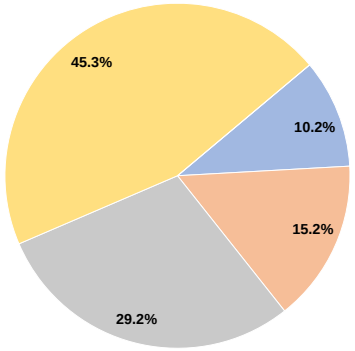
Sources of Operating Funds Expended

Fare Revenues	$57,325	10.2%
Local Funds	$85,329	15.2%
State Funds	$163,720	29.2%
Federal Assistance	$254,203	45.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$560,577**	100.0%

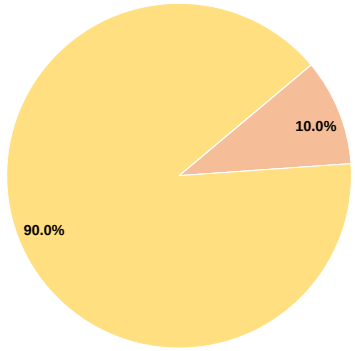
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,655	10.0%
State Funds	$0	0.0%
Federal Assistance	$32,893	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,548**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$560,577	$57,325	$36,548	57,434	121,879	6,538
Total	**7**	**-**	**$560,577**	**$57,325**	**$36,548**	**57,434**	**121,879**	**6,538**

Performance Measures

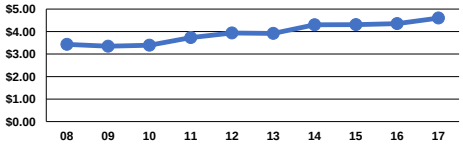
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.60	$85.74
Total	**$4.60**	**$85.74**

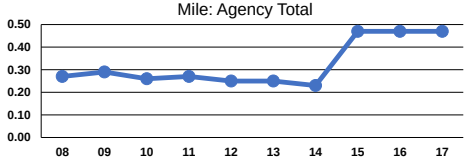
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.76	0.5	8.8
Total	**$9.76**	**0.5**	**8.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.monroecountyohio.com/departments/index.php
118 Home Avenue
Woodsfield, OH 43793

Monroe County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

36,840 **Annual Unlinked Trips (UPT)**

Service Supplied

265,657 **Annual Vehicle Revenue Miles (VRM)**
16,024 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$372,664 **Total Operating Expenses**

Database Information

NTDID: 5R05-50293
Reporter Type: Rural General Public Transit

Financial Information

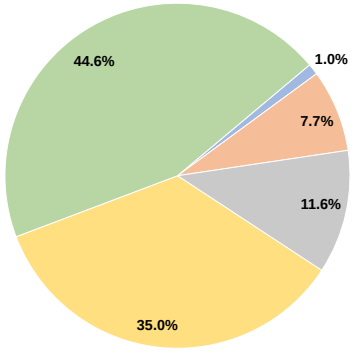
Sources of Operating Funds Expended

Fare Revenues	$3,880	1.0%
Local Funds	$28,740	7.7%
State Funds	$43,238	11.6%
Federal Assistance	$130,459	35.0%
Other Funds	$166,347	44.6%
Total Operating Funds Expended	**$372,664**	100.0%

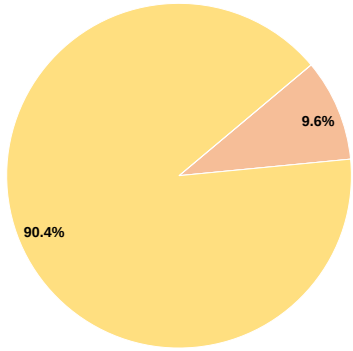
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,971	9.6%
State Funds	$0	0.0%
Federal Assistance	$37,473	90.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,444**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$372,664	$3,880	$41,444	36,840	265,657	16,024
Total	**12**	**-**	**$372,664**	**$3,880**	**$41,444**	**36,840**	**265,657**	**16,024**

Performance Measures

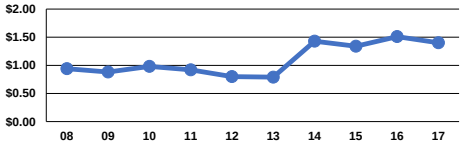
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.40	$23.26
Total	**$1.40**	**$23.26**

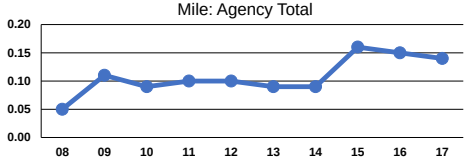
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.12	0.1	2.3
Total	**$10.12**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://octapublictransit.org/
275 N. Toussaint South Rd.
Oak Harbor, OH 43449

Ottawa County Transportation Agency

2017 Annual Agency Profile

General Information

Service Consumption

98,037 **Annual Unlinked Trips (UPT)**

Service Supplied

809,370 **Annual Vehicle Revenue Miles (VRM)**
40,968 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,359,958 **Total Operating Expenses**

Database Information

NTDID: 5R05-50298
Reporter Type: Rural General Public Transit

Financial Information

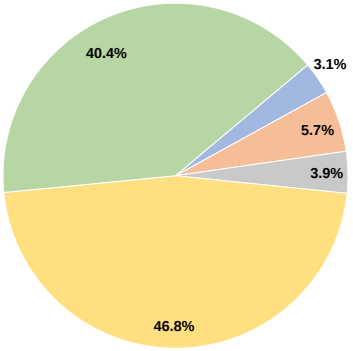
Sources of Operating Funds Expended

Fare Revenues	$73,063	3.1%
Local Funds	$135,650	5.7%
State Funds	$91,948	3.9%
Federal Assistance	$1,105,000	46.8%
Other Funds	$954,297	40.4%
Total Operating Funds Expended	**$2,359,958**	100.0%

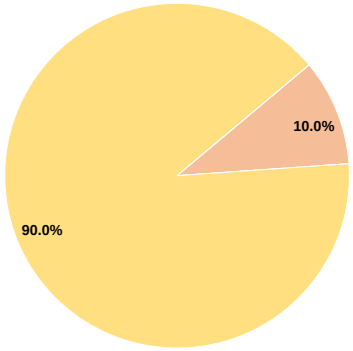
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$33,359	10.0%
State Funds	$0	0.0%
Federal Assistance	$300,225	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$333,584**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	$2,359,958	$73,063	$333,584	98,037	809,370	40,968
Total	**29**	**-**	**$2,359,958**	**$73,063**	**$333,584**	**98,037**	**809,370**	**40,968**

Performance Measures

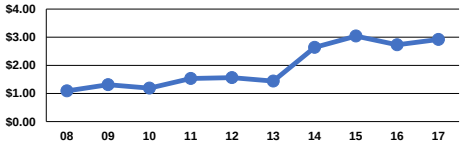
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.92	$57.60
Total	**$2.92**	**$57.60**

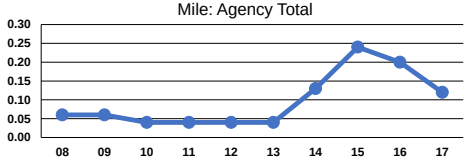
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.07	0.1	2.4
Total	**$24.07**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.wilmington.oh.us/wiltran.cfm
275 N. Toussaint South Rd.
Oak Harbor, OH 43449

Wilmington City Cab Service

2017 Annual Agency Profile

General Information

Service Consumption

208,095 **Annual Unlinked Trips (UPT)**

Service Supplied

566,173 **Annual Vehicle Revenue Miles (VRM)**
38,857 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,137,121 **Total Operating Expenses**

Database Information

NTDID: 5R05-50316
Reporter Type: Rural General Public Transit

Financial Information

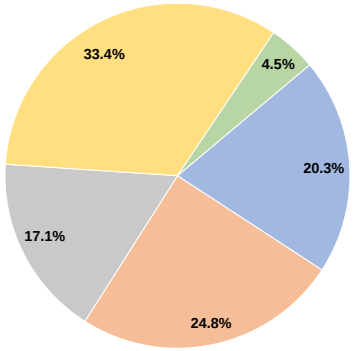
Sources of Operating Funds Expended

Fare Revenues	$230,901	20.3%
Local Funds	$282,203	24.8%
State Funds	$193,890	17.1%
Federal Assistance	$379,316	33.4%
Other Funds	$50,811	4.5%
Total Operating Funds Expended	**$1,137,121**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,137,121	$230,901	$0	208,095	566,173	38,857
Total	**19**	**-**	**$1,137,121**	**$230,901**	**$0**	**208,095**	**566,173**	**38,857**

Performance Measures

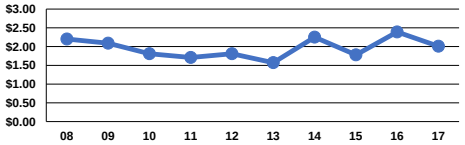
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.01	$29.26
Total	**$2.01**	**$29.26**

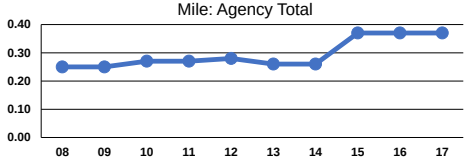
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.46	0.4	5.4
Total	**$5.46**	**0.4**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.geaugatransit.org/
12555 Merritt Road
Chardon, OH 44024

Geauga County Transit

2017 Annual Agency Profile

General Information

Service Consumption

42,859 **Annual Unlinked Trips (UPT)**

Service Supplied

486,833 **Annual Vehicle Revenue Miles (VRM)**
22,286 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,401,915 **Total Operating Expenses**

Database Information

NTDID: 5R05-50326
Reporter Type: Rural General Public Transit

Financial Information

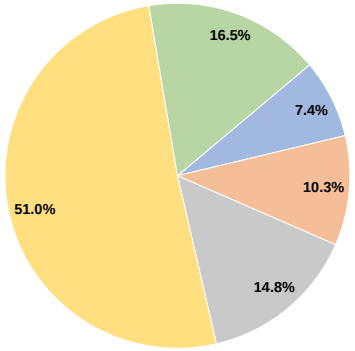
Sources of Operating Funds Expended

Fare Revenues	$103,307	7.4%
Local Funds	$144,221	10.3%
State Funds	$207,935	14.8%
Federal Assistance	$714,500	51.0%
Other Funds	$231,952	16.5%
Total Operating Funds Expended	**$1,401,915**	100.0%

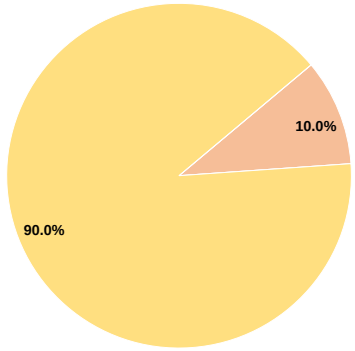
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,400	10.0%
State Funds	$0	0.0%
Federal Assistance	$120,596	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$133,996**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$1,401,915	$103,307	$133,996	42,859	486,833	22,286
Total	**13**	**-**	**$1,401,915**	**$103,307**	**$133,996**	**42,859**	**486,833**	**22,286**

Performance Measures

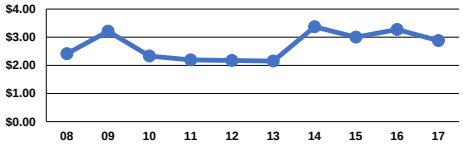
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$62.91
Total	**$2.88**	**$62.91**

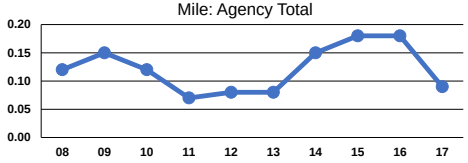
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.71	0.1	1.9
Total	**$32.71**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://seatbus.org/
375 Fairbanks Street
Zanesville, OH 43701

South East Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

127,922 **Annual Unlinked Trips (UPT)**

Service Supplied

445,235 **Annual Vehicle Revenue Miles (VRM)**
29,535 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,965,324 **Total Operating Expenses**

Database Information

NTDID: 5R05-50341
Reporter Type: Rural General Public Transit

Financial Information

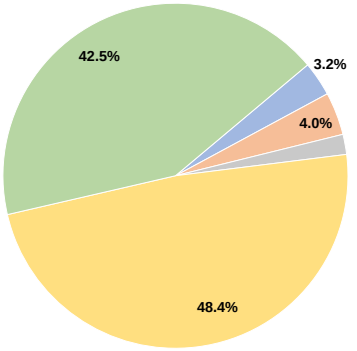
Sources of Operating Funds Expended

Fare Revenues	$96,075	3.2%
Local Funds	$119,003	4.0%
State Funds	$55,837	1.9%
Federal Assistance	$1,434,000	48.4%
Other Funds	$1,260,409	42.5%
Total Operating Funds Expended	**$2,965,324**	100.0%

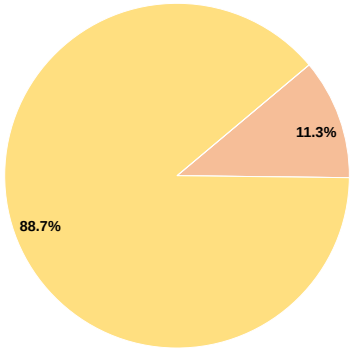
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,500	11.3%
State Funds	$0	0.0%
Federal Assistance	$247,320	88.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$278,820**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$2,164,589	$37,877	$153,258	36,751	234,382	16,089
Bus	5	-	$800,735	$58,198	$125,562	91,171	210,853	13,446
Total	**18**	**-**	**$2,965,324**	**$96,075**	**$278,820**	**127,922**	**445,235**	**29,535**

Performance Measures

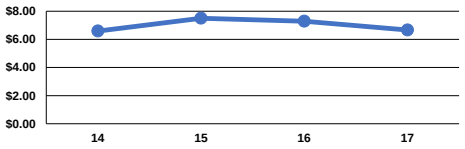
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.24	$134.54
Bus	$3.80	$59.55
Total	**$6.66**	**$100.40**

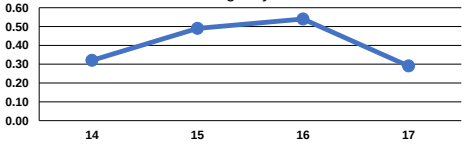
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$58.90	0.2	2.3
Bus	$8.78	0.4	6.8
Total	**$23.18**	**0.3**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.perryjfs.org/children_families_transportation.html
552 West Broadway
New Lexington, OH 43764

Perry County Transit

2017 Annual Agency Profile

General Information

Service Consumption

51,673 **Annual Unlinked Trips (UPT)**

Service Supplied

851,365 **Annual Vehicle Revenue Miles (VRM)**
54,384 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,764,768 **Total Operating Expenses**

Database Information

NTDID: 5R05-50343
Reporter Type: Rural General Public Transit

Financial Information

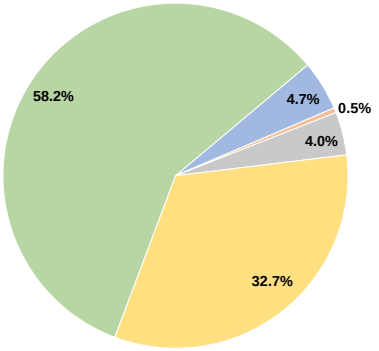
Sources of Operating Funds Expended

Fare Revenues	$82,561	4.7%
Local Funds	$8,161	0.5%
State Funds	$71,244	4.0%
Federal Assistance	$576,370	32.7%
Other Funds	$1,026,432	58.2%
Total Operating Funds Expended	**$1,764,768**	100.0%

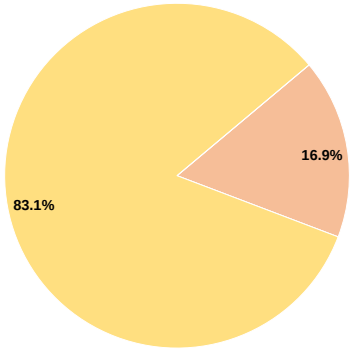
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$55,782	16.9%
State Funds	$0	0.0%
Federal Assistance	$274,485	83.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$330,267**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	$1,764,768	$82,561	$330,267	51,673	851,365	54,384
Total	**27**	**-**	**$1,764,768**	**$82,561**	**$330,267**	**51,673**	**851,365**	**54,384**

Performance Measures

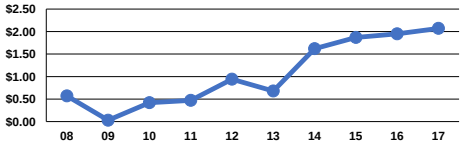
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.07	$32.45
Total	**$2.07**	**$32.45**

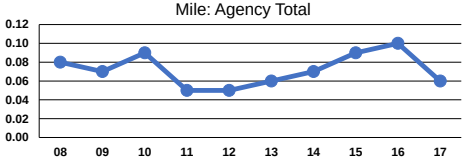
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.15	0.1	1.0
Total	**$34.15**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://huroncountytransit.net/
130 Shady Lane
Norwalk, OH 44857

Huron County Transit

2017 Annual Agency Profile

General Information

Service Consumption

20,988 **Annual Unlinked Trips (UPT)**

Service Supplied

157,121 **Annual Vehicle Revenue Miles (VRM)**
8,081 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$352,426 **Total Operating Expenses**

Database Information

NTDID: 5R05-50362
Reporter Type: Rural General Public Transit

Financial Information

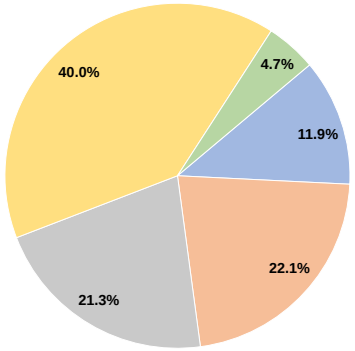
Sources of Operating Funds Expended

Fare Revenues	$41,923	11.9%
Local Funds	$77,854	22.1%
State Funds	$75,000	21.3%
Federal Assistance	$140,924	40.0%
Other Funds	$16,725	4.7%
Total Operating Funds Expended	**$352,426**	100.0%

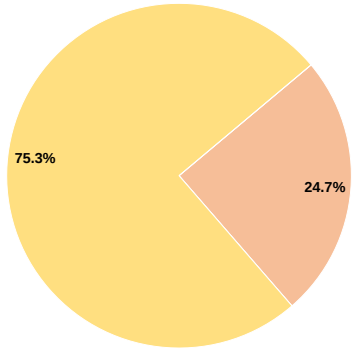
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,825	24.7%
State Funds	$0	0.0%
Federal Assistance	$115,066	75.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$152,891**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$352,426	$41,923	$152,891	20,988	157,121	8,081
Total	**7**	**-**	**$352,426**	**$41,923**	**$152,891**	**20,988**	**157,121**	**8,081**

Performance Measures

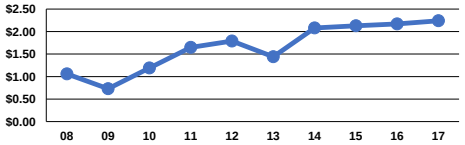
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.24	$43.61
Total	**$2.24**	**$43.61**

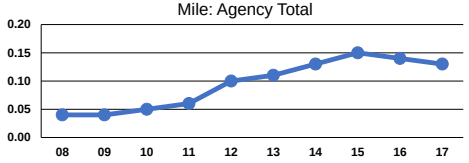
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.79	0.1	2.6
Total	**$16.79**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.asctransit.org/id24.html
601 Eight Street
Portsmouth, OH 45662

Scioto County/Access Scioto County

2017 Annual Agency Profile

General Information

Service Consumption

46,487 **Annual Unlinked Trips (UPT)**

Service Supplied

176,054 **Annual Vehicle Revenue Miles (VRM)**
12,801 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$885,395 **Total Operating Expenses**

Database Information

NTDID: 5R05-50363
Reporter Type: Rural General Public Transit

Financial Information

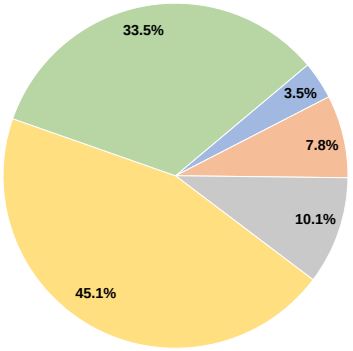
Sources of Operating Funds Expended

Fare Revenues	$31,427	3.5%
Local Funds	$68,619	7.8%
State Funds	$89,544	10.1%
Federal Assistance	$399,000	45.1%
Other Funds	$296,805	33.5%
Total Operating Funds Expended	**$885,395**	100.0%

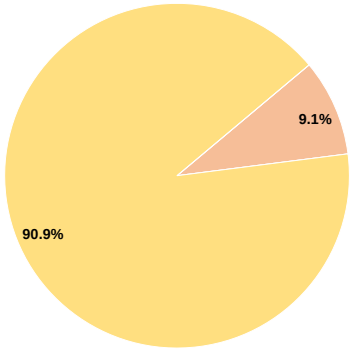
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,815	9.1%
State Funds	$0	0.0%
Federal Assistance	$58,152	90.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,967**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$885,395	$31,427	$63,967	46,487	176,054	12,801
Total	**9**	**-**	**$885,395**	**$31,427**	**$63,967**	**46,487**	**176,054**	**12,801**

Performance Measures

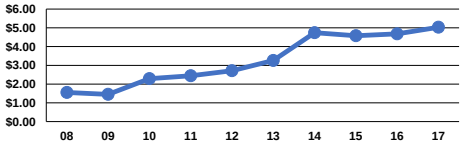
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.03	$69.17
Total	**$5.03**	**$69.17**

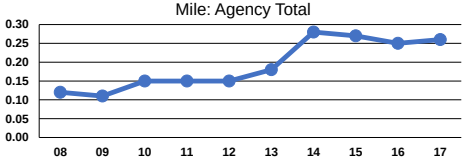
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.05	0.3	3.6
Total	**$19.05**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hhwpcac.org/hats.html
122 Jefferson Street
Findlay, OH 45839

Hancock Area Transportation Services

2017 Annual Agency Profile

General Information

Service Consumption

64,096 **Annual Unlinked Trips (UPT)**

Service Supplied

389,279 **Annual Vehicle Revenue Miles (VRM)**
28,704 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,050,245 **Total Operating Expenses**

Database Information

NTDID: 5R05-50377
Reporter Type: Rural General Public Transit

Financial Information

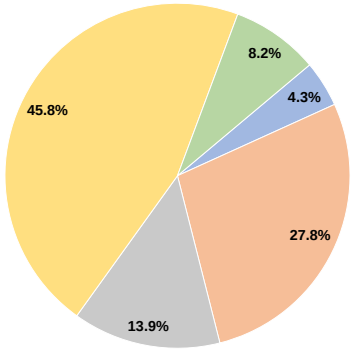
Sources of Operating Funds Expended

Fare Revenues	$45,472	4.3%
Local Funds	$292,243	27.8%
State Funds	$145,771	13.9%
Federal Assistance	$480,599	45.8%
Other Funds	$86,160	8.2%
Total Operating Funds Expended	**$1,050,245**	100.0%

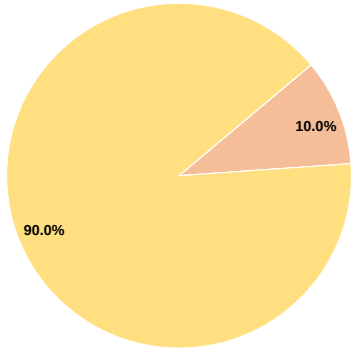
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,304	10.0%
State Funds	$0	0.0%
Federal Assistance	$128,731	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$143,035**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,050,245	$45,472	$143,035	64,096	389,279	28,704
Total	**15**	**-**	**$1,050,245**	**$45,472**	**$143,035**	**64,096**	**389,279**	**28,704**

Performance Measures

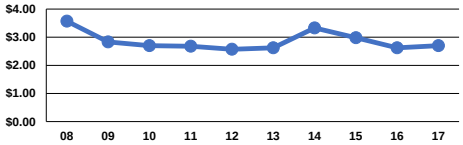
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$36.59
Total	**$2.70**	**$36.59**

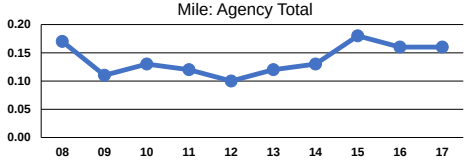
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.39	0.2	2.2
Total	**$16.39**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ashland-ohio.com/ashland-transit
206 Claremont Avenue
Ashland, OH 44805

Ashland Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

28,943 **Annual Unlinked Trips (UPT)**

Service Supplied

151,719 **Annual Vehicle Revenue Miles (VRM)**
12,837 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$568,264 **Total Operating Expenses**

Database Information

NTDID: 5R05-50382
Reporter Type: Rural General Public Transit

Financial Information

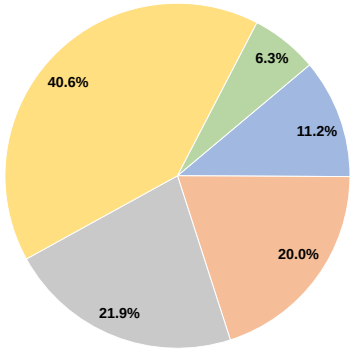
Sources of Operating Funds Expended

Fare Revenues	$63,594	11.2%
Local Funds	$113,414	20.0%
State Funds	$124,730	21.9%
Federal Assistance	$230,924	40.6%
Other Funds	$35,602	6.3%
Total Operating Funds Expended	**$568,264**	100.0%

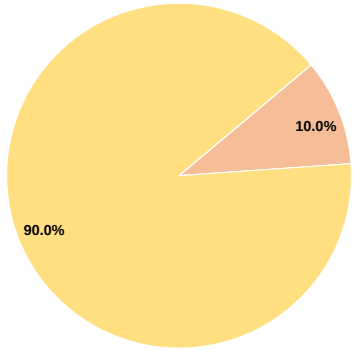
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,709	10.0%
State Funds	$0	0.0%
Federal Assistance	$60,382	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,091**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$568,264	$63,594	$67,091	28,943	151,719	12,837
Total	**7**	**-**	**$568,264**	**$63,594**	**$67,091**	**28,943**	**151,719**	**12,837**

Performance Measures

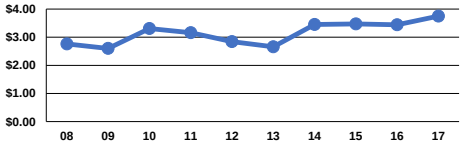
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.75	$44.27
Total	**$3.75**	**$44.27**

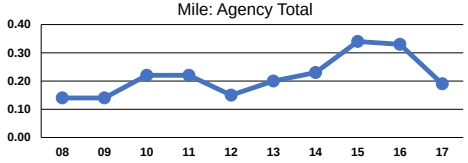
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.63	0.2	2.3
Total	**$19.63**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marionohio.us/transit
137 S. State Street
Marion, OH 43302

Marion Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

140,927 **Annual Unlinked Trips (UPT)**

Service Supplied

162,234 **Annual Vehicle Revenue Miles (VRM)**
18,372 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$882,083 **Total Operating Expenses**

Database Information

NTDID: 5R05-50388
Reporter Type: Rural General Public Transit

Financial Information

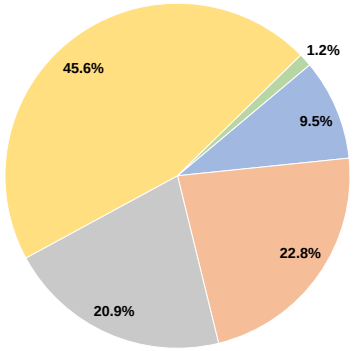
Sources of Operating Funds Expended

Fare Revenues	$83,627	9.5%
Local Funds	$201,080	22.8%
State Funds	$184,556	20.9%
Federal Assistance	$402,109	45.6%
Other Funds	$10,711	1.2%
Total Operating Funds Expended	**$882,083**	100.0%

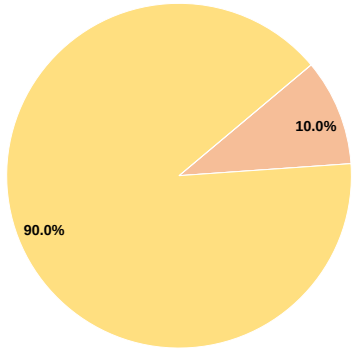
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,782	10.0%
State Funds	$0	0.0%
Federal Assistance	$133,036	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$147,818**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$882,083	$83,627	$147,818	140,927	162,234	18,372
Total	**10**	**-**	**$882,083**	**$83,627**	**$147,818**	**140,927**	**162,234**	**18,372**

Performance Measures

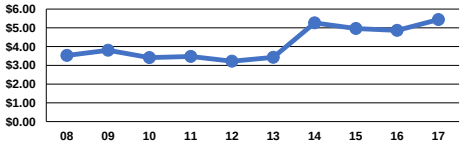
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.44	$48.01
Total	**$5.44**	**$48.01**

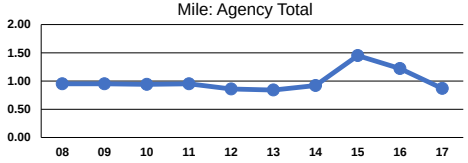
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.26	0.9	7.7
Total	**$6.26**	**0.9**	**7.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.ashtabula.oh.us/jfs/actsinfo.htm
4332 Main Avenue
Ashtabula, OH 44004

Ashtabula County Transportation System

2017 Annual Agency Profile

General Information

Service Consumption

85,782 **Annual Unlinked Trips (UPT)**

Service Supplied

300,515 **Annual Vehicle Revenue Miles (VRM)**
19,232 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,111,732 **Total Operating Expenses**

Database Information

NTDID: 5R05-50390
Reporter Type: Rural General Public Transit

Financial Information

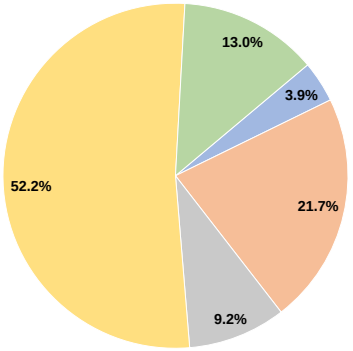
Sources of Operating Funds Expended

Fare Revenues	$43,039	3.9%
Local Funds	$241,776	21.7%
State Funds	$102,042	9.2%
Federal Assistance	$580,194	52.2%
Other Funds	$144,681	13.0%
Total Operating Funds Expended	**$1,111,732**	100.0%

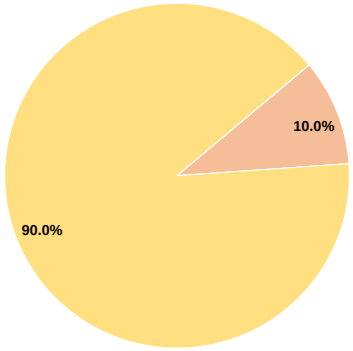
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,629	10.0%
State Funds	$0	0.0%
Federal Assistance	$50,658	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,287**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$1,111,732	$43,039	$56,287	85,782	300,515	19,232
Total	**8**	**-**	**$1,111,732**	**$43,039**	**$56,287**	**85,782**	**300,515**	**19,232**

Performance Measures

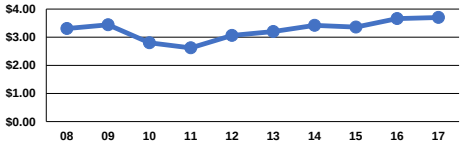
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.70	$57.81
Total	**$3.70**	**$57.81**

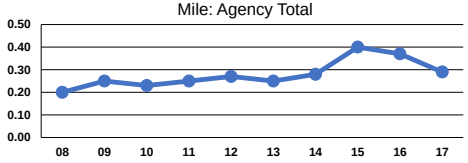
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.96	0.3	4.5
Total	**$12.96**	**0.3**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.lancaster.oh.us/242/transit
746 Lawrence Street
Lancaster, OH 43130

Lancaster Public Transit System

2017 Annual Agency Profile

General Information

Service Consumption

113,883 **Annual Unlinked Trips (UPT)**

Service Supplied

526,368 **Annual Vehicle Revenue Miles (VRM)**
34,680 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,635,302 **Total Operating Expenses**

Database Information

NTDID: 5R05-50406
Reporter Type: Rural General Public Transit

Financial Information

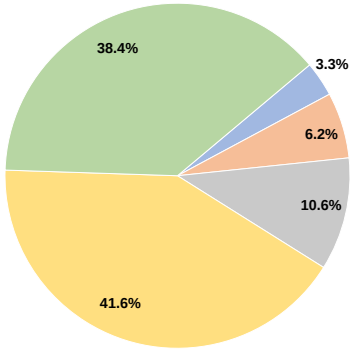
Sources of Operating Funds Expended

Fare Revenues	$53,617	3.3%
Local Funds	$101,020	6.2%
State Funds	$172,914	10.6%
Federal Assistance	$680,360	41.6%
Other Funds	$627,391	38.4%
Total Operating Funds Expended	**$1,635,302**	100.0%

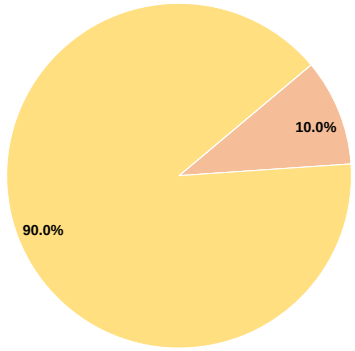
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,026	10.0%
State Funds	$0	0.0%
Federal Assistance	$287,335	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$319,361**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,635,302	$53,617	$319,361	113,883	526,368	34,680
Total	**22**	**-**	**$1,635,302**	**$53,617**	**$319,361**	**113,883**	**526,368**	**34,680**

Performance Measures

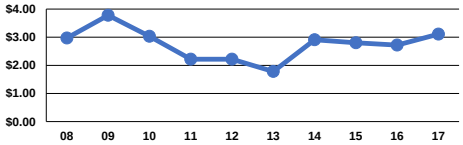
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.11	$47.15
Total	**$3.11**	**$47.15**

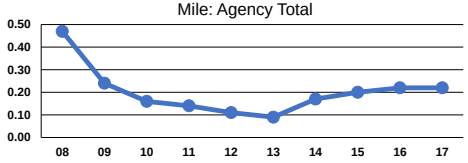
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.36	0.2	3.3
Total	**$14.36**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cacfayettecounty.org/transportation/
1400 US Route 22, NW
Washington Court House, OH 43160

Fayette County Transportation Program

2017 Annual Agency Profile

General Information

Service Consumption

50,919 **Annual Unlinked Trips (UPT)**

Service Supplied

351,738 **Annual Vehicle Revenue Miles (VRM)**
31,722 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$995,250 **Total Operating Expenses**

Database Information

NTDID: 5R05-50410
Reporter Type: Rural General Public Transit

Financial Information

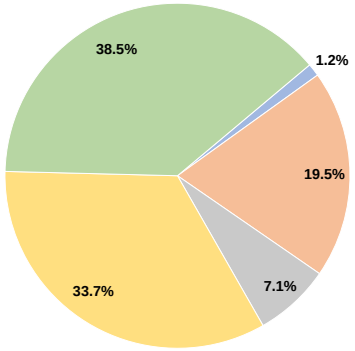
Sources of Operating Funds Expended

Fare Revenues	$11,886	1.2%
Local Funds	$194,306	19.5%
State Funds	$71,001	7.1%
Federal Assistance	$335,000	33.7%
Other Funds	$383,057	38.5%
Total Operating Funds Expended	**$995,250**	100.0%

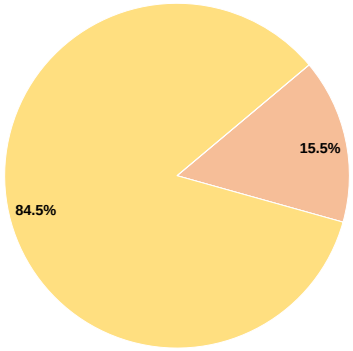
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,580	15.5%
State Funds	$0	0.0%
Federal Assistance	$112,578	84.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$133,158**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$965,131	$11,478	$133,158	50,271	348,858	30,762
Bus	2	-	$30,119	$408	$0	648	2,880	960
Total	**18**	**-**	**$995,250**	**$11,886**	**$133,158**	**50,919**	**351,738**	**31,722**

Performance Measures

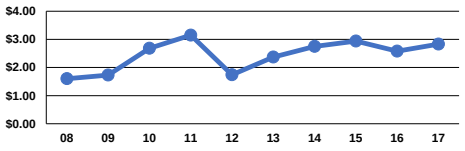
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$31.37
Bus	$10.46	$31.37
Total	**$2.83**	**$31.37**

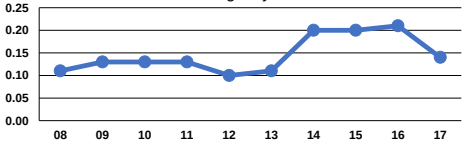
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.20	0.1	1.6
Bus	$46.48	0.2	0.7
Total	**$19.55**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofgreenville.org/transit/gts.htm
1425 KitchedAid Way
Greenville, OH 45331

Greenville Transit System

2017 Annual Agency Profile

General Information

Service Consumption

51,322 **Annual Unlinked Trips (UPT)**

Service Supplied

136,364 **Annual Vehicle Revenue Miles (VRM)**
14,001 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$701,465 **Total Operating Expenses**

Database Information

NTDID: 5R05-50415
Reporter Type: Rural General Public Transit

Financial Information

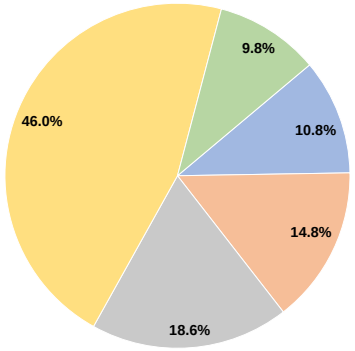
Sources of Operating Funds Expended

Fare Revenues	$76,082	10.8%
Local Funds	$103,469	14.8%
State Funds	$130,494	18.6%
Federal Assistance	$322,792	46.0%
Other Funds	$68,628	9.8%
Total Operating Funds Expended	**$701,465**	100.0%

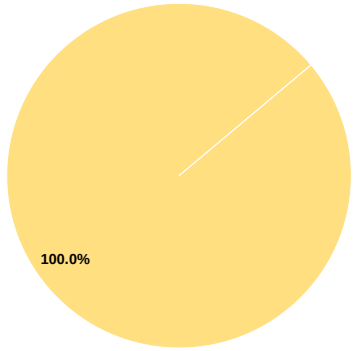
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$117,841	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$117,841**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$701,465	$76,082	$117,841	51,322	136,364	14,001
Total	**9**	**-**	**$701,465**	**$76,082**	**$117,841**	**51,322**	**136,364**	**14,001**

Performance Measures

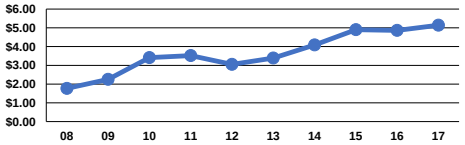
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.14	$50.10
Total	**$5.14**	**$50.10**

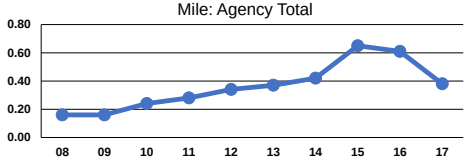
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.67	0.4	3.7
Total	**$13.67**	**0.4**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mocopublictransit.com/
37 South 5th Street
McConnelsville, OH 43756

Morgan County Transit

2017 Annual Agency Profile

General Information

Service Consumption

32,648 **Annual Unlinked Trips (UPT)**

Service Supplied

533,757 **Annual Vehicle Revenue Miles (VRM)**
27,733 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$905,003 **Total Operating Expenses**

Database Information

NTDID: 5R05-50421
Reporter Type: Rural General Public Transit

Financial Information

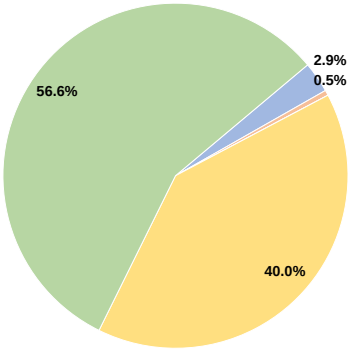
Sources of Operating Funds Expended

Fare Revenues	$26,117	2.9%
Local Funds	$4,461	0.5%
State Funds	$0	0.0%
Federal Assistance	$362,395	40.0%
Other Funds	$512,030	56.6%
Total Operating Funds Expended	**$905,003**	100.0%

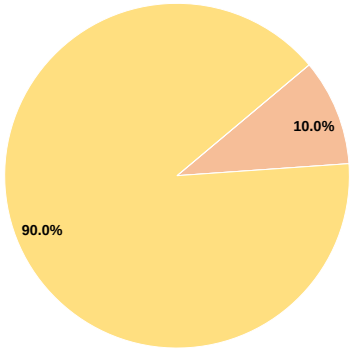
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,960	10.0%
State Funds	$0	0.0%
Federal Assistance	$71,636	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$79,596**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$905,003	$26,117	$79,596	32,648	533,757	27,733
Total	**21**	**-**	**$905,003**	**$26,117**	**$79,596**	**32,648**	**533,757**	**27,733**

Performance Measures

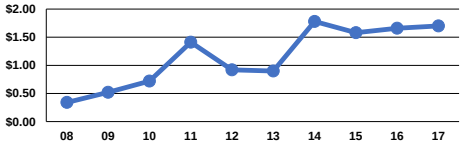
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.70	$32.63
Total	**$1.70**	**$32.63**

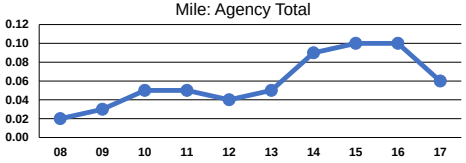
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.72	0.1	1.2
Total	**$27.72**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://tlcrtc.org/
125 E. Patterson Ave.
Bellefonatine, OH 43311

Transportation for Logan County

2017 Annual Agency Profile

General Information

Service Consumption

23,423 **Annual Unlinked Trips (UPT)**

Service Supplied

352,504 **Annual Vehicle Revenue Miles (VRM)**
18,498 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$668,062 **Total Operating Expenses**

Database Information

NTDID: 5R05-50424
Reporter Type: Rural General Public Transit

Financial Information

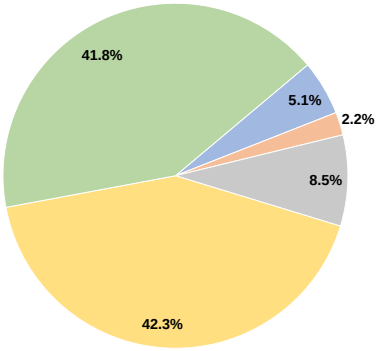
Sources of Operating Funds Expended

Fare Revenues	$34,384	5.1%
Local Funds	$14,373	2.2%
State Funds	$56,996	8.5%
Federal Assistance	$282,890	42.3%
Other Funds	$279,419	41.8%
Total Operating Funds Expended	**$668,062**	100.0%

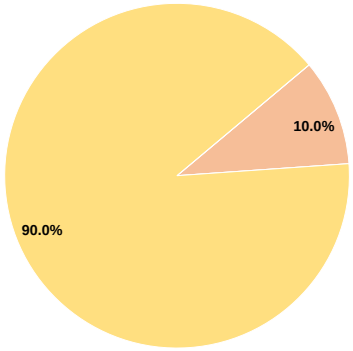
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,399	10.0%
State Funds	$0	0.0%
Federal Assistance	$192,580	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$213,979**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$668,062	$34,384	$213,979	23,423	352,504	18,498
Total	**10**	**-**	**$668,062**	**$34,384**	**$213,979**	**23,423**	**352,504**	**18,498**

Performance Measures

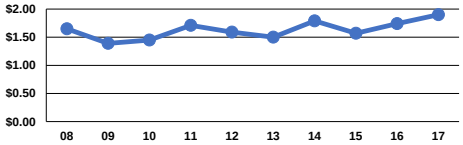
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.90	$36.12
Total	**$1.90**	**$36.12**

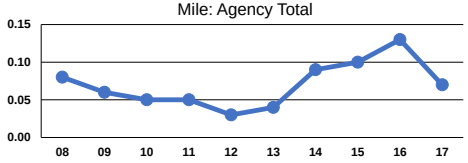
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.52	0.1	1.3
Total	**$28.52**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chillicothe.com/transit.html
575 E. 7th Street
Chillicothe, OH 45601

Chillicothe Transit System

2017 Annual Agency Profile

General Information

Service Consumption

311,176 **Annual Unlinked Trips (UPT)**

Service Supplied

884,384 **Annual Vehicle Revenue Miles (VRM)**
55,549 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,485,927 **Total Operating Expenses**

Database Information

NTDID: 5R05-50429
Reporter Type: Rural General Public Transit

Financial Information

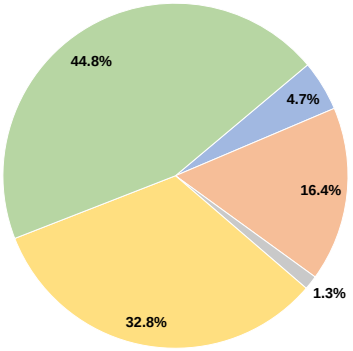
Sources of Operating Funds Expended

Fare Revenues	$211,952	4.7%
Local Funds	$734,253	16.4%
State Funds	$59,665	1.3%
Federal Assistance	$1,470,000	32.8%
Other Funds	$2,010,057	44.8%
Total Operating Funds Expended	**$4,485,927**	100.0%

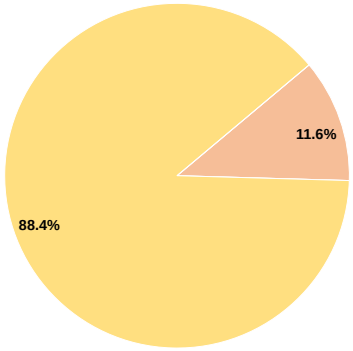
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,536	11.6%
State Funds	$0	0.0%
Federal Assistance	$180,020	88.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$203,556**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$2,962,457	$138,072	$203,556	157,015	550,052	41,554
Bus	5	-	$1,523,470	$73,880	$0	154,161	334,332	13,995
Total	**19**	**-**	**$4,485,927**	**$211,952**	**$203,556**	**311,176**	**884,384**	**55,549**

Performance Measures

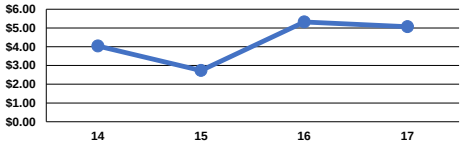
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.39	$71.29
Bus	$4.56	$108.86
Total	**$5.07**	**$80.76**

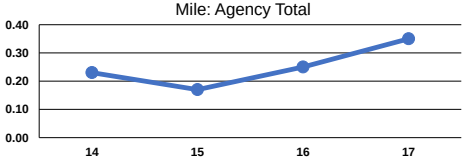
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.87	0.3	3.8
Bus	$9.88	0.5	11.0
Total	**$14.42**	**0.4**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wsos.org/program_details.php?id=27
109 S. Front Street
Fremont, OH 43420

Transportation Resources For Independent People of Sandusky (TRIPS)

2017 Annual Agency Profile

General Information

Service Consumption

27,786 **Annual Unlinked Trips (UPT)**

Service Supplied

330,270 **Annual Vehicle Revenue Miles (VRM)**
15,907 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,010,453 **Total Operating Expenses**

Database Information

NTDID: 5R05-50433
Reporter Type: Rural General Public Transit

Financial Information

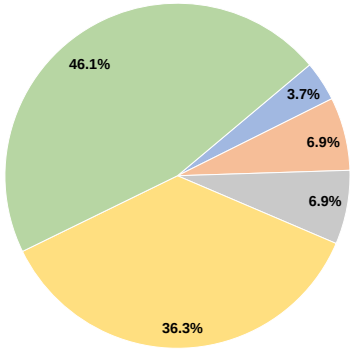
Sources of Operating Funds Expended

Fare Revenues	$37,863	3.7%
Local Funds	$69,323	6.9%
State Funds	$70,000	6.9%
Federal Assistance	$367,260	36.3%
Other Funds	$466,007	46.1%
Total Operating Funds Expended	**$1,010,453**	100.0%

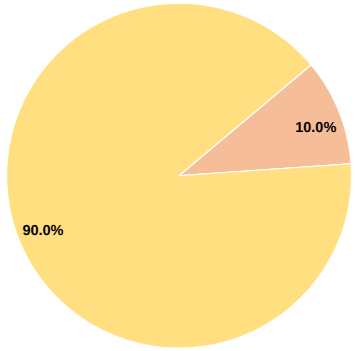
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,675	10.0%
State Funds	$0	0.0%
Federal Assistance	$329,751	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$366,426**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$1,010,453	$37,863	$366,426	27,786	330,270	15,907
Total	**11**	**-**	**$1,010,453**	**$37,863**	**$366,426**	**27,786**	**330,270**	**15,907**

Performance Measures

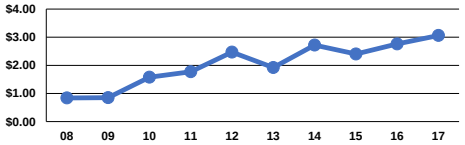
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.06	$63.52
Total	**$3.06**	**$63.52**

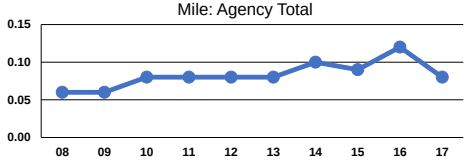
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.37	0.1	1.7
Total	**$36.37**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.picca.info/
469 East Ohio Street
Circleville, OH 43113

Pickaway Area Rural Transit

2017 Annual Agency Profile

General Information

Service Consumption

72,898 **Annual Unlinked Trips (UPT)**

Service Supplied

335,628 **Annual Vehicle Revenue Miles (VRM)**
20,648 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$787,096 **Total Operating Expenses**

Database Information

NTDID: 5R05-50434
Reporter Type: Rural General Public Transit

Financial Information

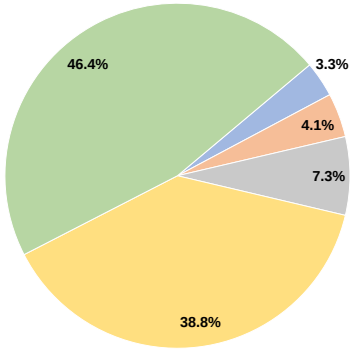
Sources of Operating Funds Expended

Fare Revenues	$26,203	3.3%
Local Funds	$32,493	4.1%
State Funds	$57,809	7.3%
Federal Assistance	$305,000	38.8%
Other Funds	$365,591	46.4%
Total Operating Funds Expended	**$787,096**	100.0%

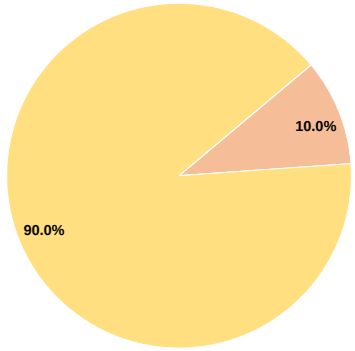
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,807	10.0%
State Funds	$0	0.0%
Federal Assistance	$160,267	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$178,074**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$787,096	$26,203	$178,074	72,898	335,628	20,648
Total	**18**	**-**	**$787,096**	**$26,203**	**$178,074**	**72,898**	**335,628**	**20,648**

Performance Measures

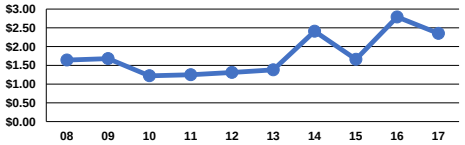
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.35	$38.12
Total	**$2.35**	**$38.12**

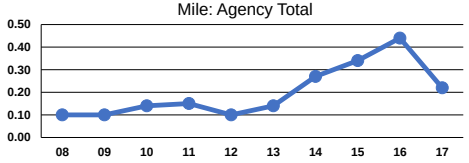
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.80	0.2	3.5
Total	**$10.80**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.loganpublictransit.com/
1005 C.I.C. Drive
Logan, OH 43138

Logan Transit System

2017 Annual Agency Profile

General Information

Service Consumption

32,396 **Annual Unlinked Trips (UPT)**

Service Supplied

95,572 **Annual Vehicle Revenue Miles (VRM)**
6,955 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$348,868 **Total Operating Expenses**

Database Information

NTDID: 5R05-50438
Reporter Type: Rural General Public Transit

Financial Information

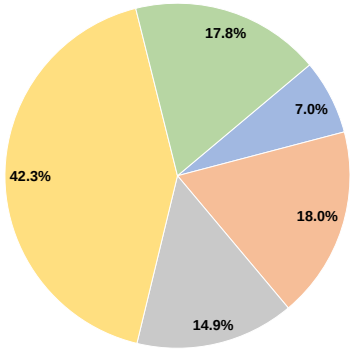
Sources of Operating Funds Expended

Fare Revenues	$24,487	7.0%
Local Funds	$62,750	18.0%
State Funds	$51,932	14.9%
Federal Assistance	$147,665	42.3%
Other Funds	$62,034	17.8%
Total Operating Funds Expended	**$348,868**	100.0%

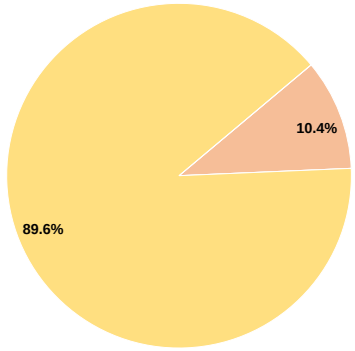
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,715	10.4%
State Funds	$0	0.0%
Federal Assistance	$49,061	89.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,776**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$348,868	$24,487	$54,776	32,396	95,572	6,955
Total	**11**	**-**	**$348,868**	**$24,487**	**$54,776**	**32,396**	**95,572**	**6,955**

Performance Measures

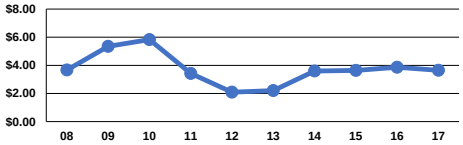
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.65	$50.16
Total	**$3.65**	**$50.16**

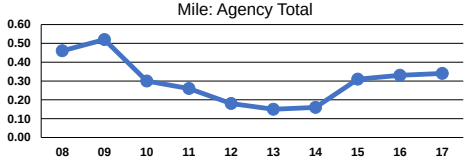
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.77	0.3	4.7
Total	**$10.77**	**0.3**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://tiffinohio.org/seneca-county-area-transportation/
3446 S TR 151
Tiffin, OH 44883

Seneca County Agency Transportation

2017 Annual Agency Profile

General Information

Service Consumption

123,360 **Annual Unlinked Trips (UPT)**

Service Supplied

472,700 **Annual Vehicle Revenue Miles (VRM)**
31,489 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,512,307 **Total Operating Expenses**

Database Information

NTDID: 5R05-50440
Reporter Type: Rural General Public Transit

Financial Information

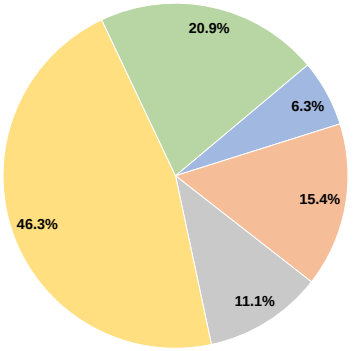
Sources of Operating Funds Expended

Fare Revenues	$94,597	6.3%
Local Funds	$232,947	15.4%
State Funds	$168,000	11.1%
Federal Assistance	$700,346	46.3%
Other Funds	$316,417	20.9%
Total Operating Funds Expended	**$1,512,307**	100.0%

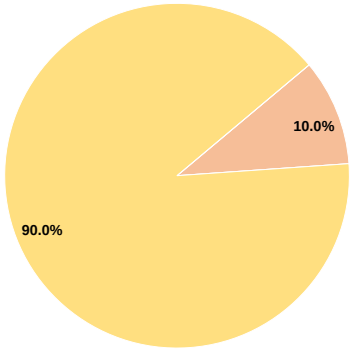
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,928	10.0%
State Funds	$0	0.0%
Federal Assistance	$134,358	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$149,286**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$1,512,307	$94,597	$149,286	123,360	472,700	31,489
Total	**30**	**-**	**$1,512,307**	**$94,597**	**$149,286**	**123,360**	**472,700**	**31,489**

Performance Measures

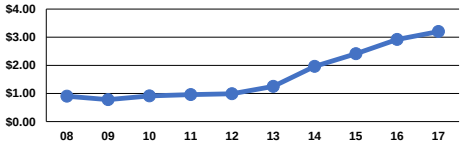
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.20	$48.03
Total	**$3.20**	**$48.03**

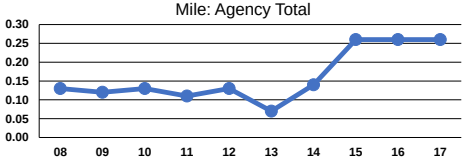
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.26	0.3	3.9
Total	**$12.26**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://thisismycounty.com/harrison-county-rural-transit/
536 North Main Street
Cadiz, OH 43907

Harrison County Rural Transit

2017 Annual Agency Profile

General Information

Service Consumption

17,869 **Annual Unlinked Trips (UPT)**

Service Supplied

345,281 **Annual Vehicle Revenue Miles (VRM)**
15,643 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$587,083 **Total Operating Expenses**

Database Information

NTDID: 5R05-50462
Reporter Type: Rural General Public Transit

Financial Information

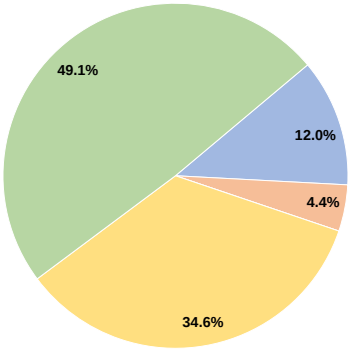
Sources of Operating Funds Expended

Fare Revenues	$70,194	12.0%
Local Funds	$25,540	4.4%
State Funds	$0	0.0%
Federal Assistance	$203,162	34.6%
Other Funds	$288,187	49.1%
Total Operating Funds Expended	**$587,083**	100.0%

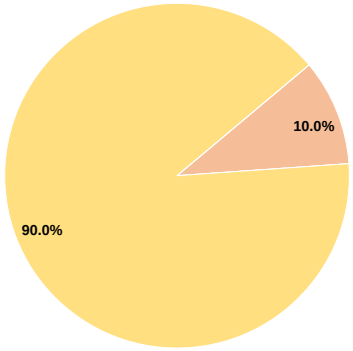
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,316	10.0%
State Funds	$0	0.0%
Federal Assistance	$74,852	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$83,168**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$587,083	$70,194	$83,168	17,869	345,281	15,643
Total	**13**	**-**	**$587,083**	**$70,194**	**$83,168**	**17,869**	**345,281**	**15,643**

Performance Measures

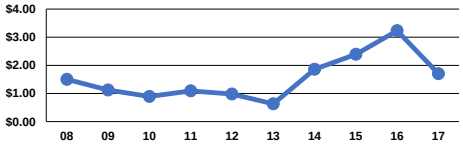
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.70	$37.53
Total	**$1.70**	**$37.53**

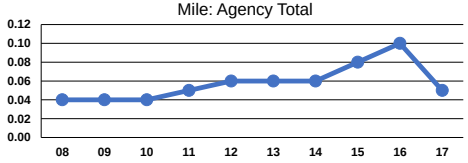
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.85	0.1	1.1
Total	**$32.85**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.catsservices.org/
508 Howard Street
Piketon, OH 45690

Pike County/Community Action Transit System

2017 Annual Agency Profile

General Information

Service Consumption

29,953 **Annual Unlinked Trips (UPT)**

Service Supplied

167,345 **Annual Vehicle Revenue Miles (VRM)**
11,355 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$499,427 **Total Operating Expenses**

Database Information

NTDID: 5R05-50464
Reporter Type: Rural General Public Transit

Financial Information

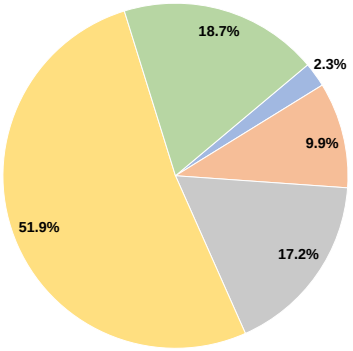
Sources of Operating Funds Expended

Fare Revenues	$11,519	2.3%
Local Funds	$49,562	9.9%
State Funds	$86,082	17.2%
Federal Assistance	$258,969	51.9%
Other Funds	$93,295	18.7%
Total Operating Funds Expended	**$499,427**	100.0%

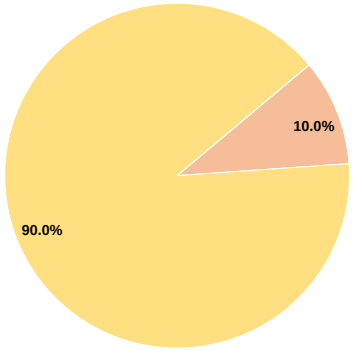
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,945	10.0%
State Funds	$0	0.0%
Federal Assistance	$107,505	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$119,450**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$376,582	$8,686	$119,450	22,585	145,145	8,562
Bus	1	-	$122,845	$2,833	$0	7,368	22,200	2,793
Total	**8**	**-**	**$499,427**	**$11,519**	**$119,450**	**29,953**	**167,345**	**11,355**

Performance Measures

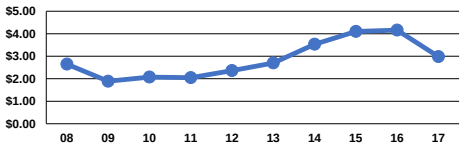
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.59	$43.98
Bus	$5.53	$43.98
Total	**$2.98**	**$43.98**

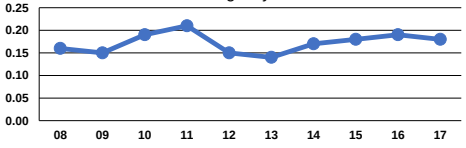
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.67	0.2	2.6
Bus	$16.67	0.3	2.6
Total	**$16.67**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cartsonline.org/
7880 Lincole Place
Lisbon, OH 44432

Columbiana County/Community Action Rural Transit System

2017 Annual Agency Profile

General Information

Service Consumption

153,248 **Annual Unlinked Trips (UPT)**

Service Supplied

1,154,850 **Annual Vehicle Revenue Miles (VRM)**
58,948 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,672,657 **Total Operating Expenses**

Database Information

NTDID: 5R05-50481
Reporter Type: Rural General Public Transit

Financial Information

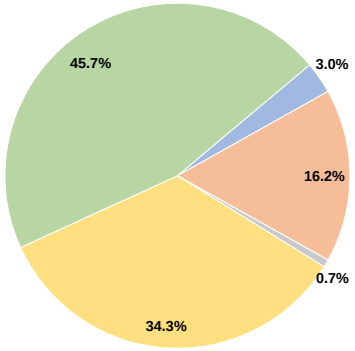
Sources of Operating Funds Expended

Fare Revenues	$79,745	3.0%
Local Funds	$434,301	16.2%
State Funds	$19,241	0.7%
Federal Assistance	$917,663	34.3%
Other Funds	$1,221,707	45.7%
Total Operating Funds Expended	**$2,672,657**	100.0%

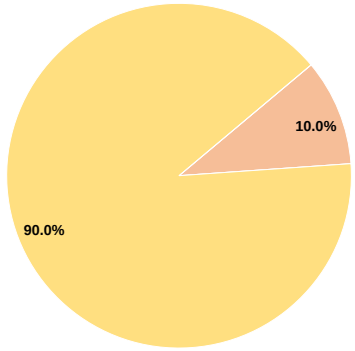
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,312	10.0%
State Funds	$0	0.0%
Federal Assistance	$326,780	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$363,092**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	$2,672,657	$79,745	$363,092	153,248	1,154,850	58,948
Total	**33**	**-**	**$2,672,657**	**$79,745**	**$363,092**	**153,248**	**1,154,850**	**58,948**

Performance Measures

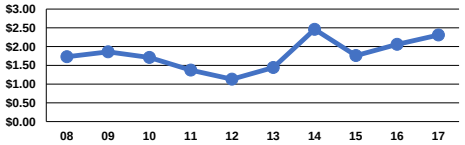
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.31	$45.34
Total	**$2.31**	**$45.34**

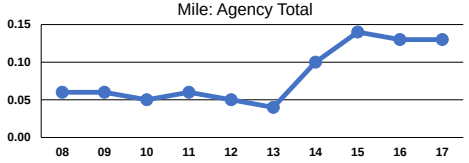
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.44	0.1	2.6
Total	**$17.44**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://sidneyoh.com/spt/spt.html
415 S. Vandemark road
Sidney, OH 45365

Shelby Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

77,627 **Annual Unlinked Trips (UPT)**

Service Supplied

242,370 **Annual Vehicle Revenue Miles (VRM)**
16,952 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$799,080 **Total Operating Expenses**

Database Information

NTDID: 5R05-50497
Reporter Type: Rural General Public Transit

Financial Information

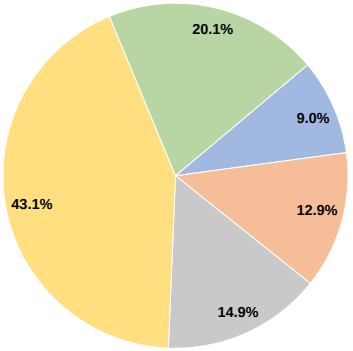
Sources of Operating Funds Expended

Fare Revenues	$71,685	9.0%
Local Funds	$102,795	12.9%
State Funds	$119,328	14.9%
Federal Assistance	$344,339	43.1%
Other Funds	$160,933	20.1%
Total Operating Funds Expended	**$799,080**	100.0%

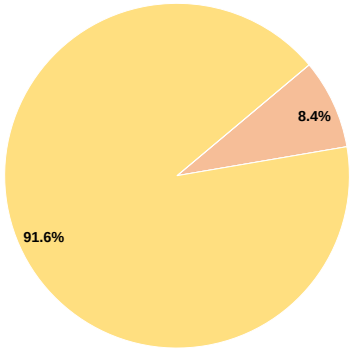
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,451	8.4%
State Funds	$0	0.0%
Federal Assistance	$102,803	91.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$112,254**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$799,080	$71,685	$112,254	77,627	242,370	16,952
Total	**11**	**-**	**$799,080**	**$71,685**	**$112,254**	**77,627**	**242,370**	**16,952**

Performance Measures

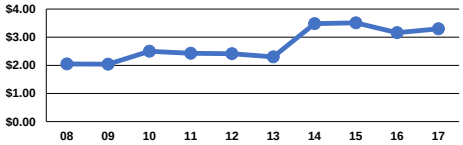
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.30	$47.14
Total	**$3.30**	**$47.14**

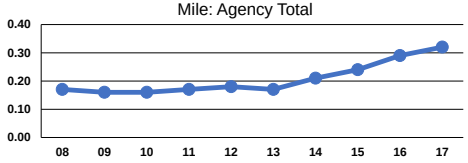
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.29	0.3	4.6
Total	**$10.29**	**0.3**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wmcap.org/
223 Putnam Street
Marietta, OH 45750

Washington County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

19,192 **Annual Unlinked Trips (UPT)**

Service Supplied

107,372 **Annual Vehicle Revenue Miles (VRM)**
9,074 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$414,850 **Total Operating Expenses**

Database Information

NTDID: 5R05-55324
Reporter Type: Rural General Public Transit

Financial Information

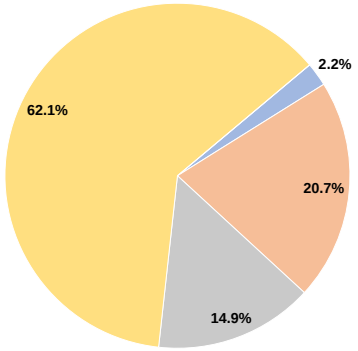
Sources of Operating Funds Expended

Fare Revenues	$9,223	2.2%
Local Funds	$86,007	20.7%
State Funds	$61,825	14.9%
Federal Assistance	$257,795	62.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$414,850**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	$129,724	$2,767	$0	3,824	15,129	2,837
Bus	-	5	$285,126	$6,456	$0	15,368	92,243	6,237
Total	**-**	**6**	**$414,850**	**$9,223**	**$0**	**19,192**	**107,372**	**9,074**

Performance Measures

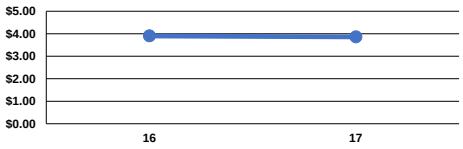
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.57	$45.73
Bus	$3.09	$45.72
Total	**$3.86**	**$45.72**

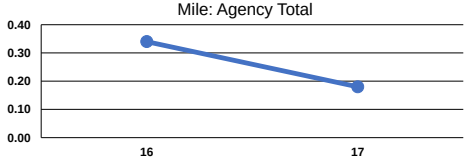
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.92	0.3	1.3
Bus	$18.55	0.2	2.5
Total	**$21.62**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.horizonsoftuscandcarroll.org/transportation-services
220 W. 4th Street
Dover, OH 44622

Horizons of Tuscarawas & Carroll Counties

2017 Annual Agency Profile

General Information

Service Consumption

62,145 **Annual Unlinked Trips (UPT)**

Service Supplied

839,901 **Annual Vehicle Revenue Miles (VRM)**
46,275 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,068,015 **Total Operating Expenses**

Database Information

NTDID: 5R05-55328
Reporter Type: Rural General Public Transit

Financial Information

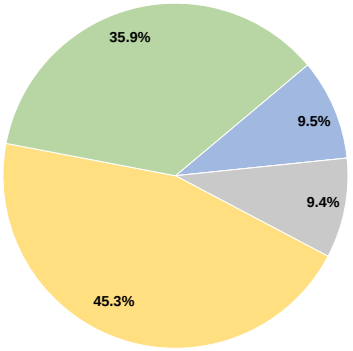
Sources of Operating Funds Expended

Fare Revenues	$101,187	9.5%
Local Funds	$0	0.0%
State Funds	$100,000	9.4%
Federal Assistance	$483,581	45.3%
Other Funds	$383,247	35.9%
Total Operating Funds Expended	**$1,068,015**	100.0%

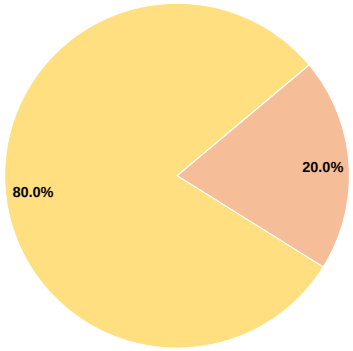
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,517	20.0%
State Funds	$0	0.0%
Federal Assistance	$114,060	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$142,577**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,068,015	$101,187	$142,577	62,145	839,901	46,275
Total	**16**	**-**	**$1,068,015**	**$101,187**	**$142,577**	**62,145**	**839,901**	**46,275**

Performance Measures

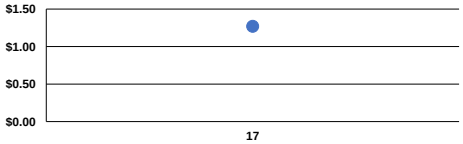
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.27	$23.08
Total	**$1.27**	**$23.08**

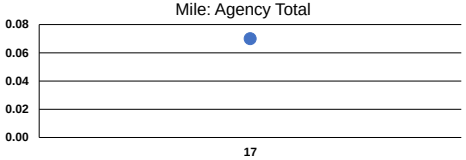
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.19	0.1	1.3
Total	**$17.19**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.rice-lake.wi.us
30 East Eau Claire Street
Rice Lake, WI 54868

City of Rice Lake

2017 Annual Agency Profile

General Information

Service Consumption

10,828 **Annual Unlinked Trips (UPT)**

Service Supplied

38,489 **Annual Vehicle Revenue Miles (VRM)**
4,515 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$170,053 **Total Operating Expenses**

Database Information

NTDID: 5R06-50218
Reporter Type: Rural General Public Transit

Financial Information

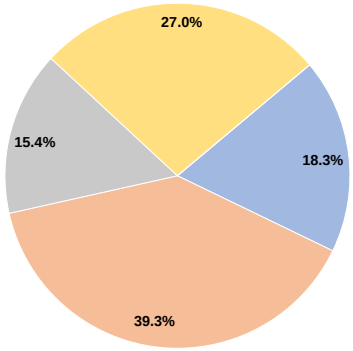
Sources of Operating Funds Expended

Fare Revenues	$31,083	18.3%
Local Funds	$66,894	39.3%
State Funds	$26,187	15.4%
Federal Assistance	$45,889	27.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$170,053**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$170,053	$31,083	$0	10,828	38,489	4,515
Total	**-**	**2**	**$170,053**	**$31,083**	**$0**	**10,828**	**38,489**	**4,515**

Performance Measures

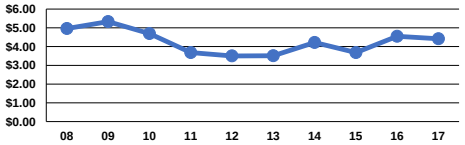
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$4.42	$37.66
Total	**$4.42**	**$37.66**

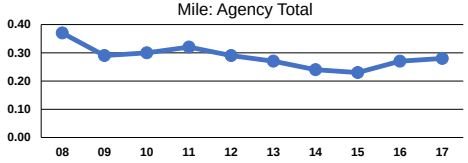
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$15.70	0.3	2.4
Total	**$15.70**	**0.3**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.shawanowi.gov
127 South Sawyer Street
Shawano, WI 54166

City of Shawano

2017 Annual Agency Profile

General Information

Service Consumption

27,062 **Annual Unlinked Trips (UPT)**

Service Supplied

107,366 **Annual Vehicle Revenue Miles (VRM)**
10,997 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$285,458 **Total Operating Expenses**

Database Information

NTDID: 5R06-50220
Reporter Type: Rural General Public Transit

Financial Information

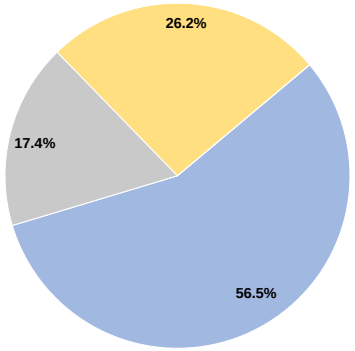
Sources of Operating Funds Expended

Fare Revenues	$161,159	56.5%
Local Funds	$0	0.0%
State Funds	$49,599	17.4%
Federal Assistance	$74,700	26.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$285,458**	100.0%

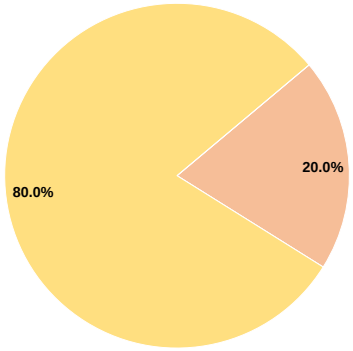
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,268	20.0%
State Funds	$0	0.0%
Federal Assistance	$25,070	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$31,338**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$285,458	$161,159	$31,338	27,062	107,366	10,997
Total	**-**	**5**	**$285,458**	**$161,159**	**$31,338**	**27,062**	**107,366**	**10,997**

Performance Measures

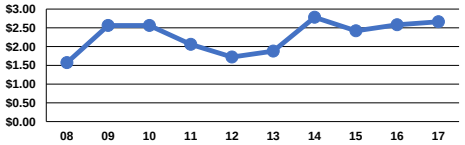
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.66	$25.96
Total	**$2.66**	**$25.96**

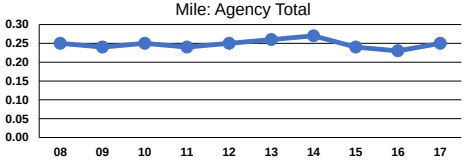
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.55	0.3	2.5
Total	**$10.55**	**0.3**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.dunn.wi.us
800 Wilson Avenue
Room 103
Menominee, WI 54751

Dunn County Transit Commission

2017 Annual Agency Profile

General Information

Service Consumption

111,208 **Annual Unlinked Trips (UPT)**

Service Supplied

98,518 **Annual Vehicle Revenue Miles (VRM)**
7,715 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$563,552 **Total Operating Expenses**

Database Information

NTDID: 5R06-50226
Reporter Type: Rural General Public Transit

Financial Information

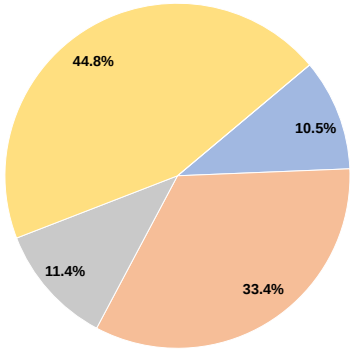
Sources of Operating Funds Expended

Fare Revenues	$58,989	10.5%
Local Funds	$188,266	33.4%
State Funds	$64,015	11.4%
Federal Assistance	$252,282	44.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$563,552**	100.0%

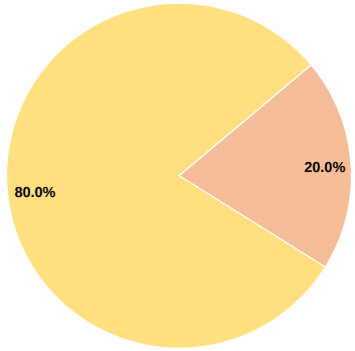
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$131,484	20.0%
State Funds	$0	0.0%
Federal Assistance	$525,936	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$657,420**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$228,343	$56,322	$0	8,234	47,693	3,126
Bus	2	-	$335,209	$2,667	$657,420	102,974	50,825	4,589
Total	**4**	**-**	**$563,552**	**$58,989**	**$657,420**	**111,208**	**98,518**	**7,715**

Performance Measures

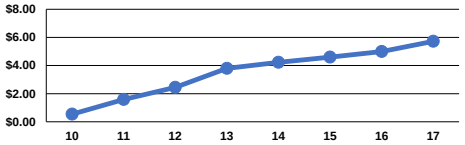
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.79	$73.05
Bus	$6.60	$73.05
Total	**$5.72**	**$73.05**

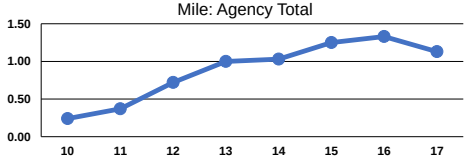
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.73	0.2	2.6
Bus	$3.26	2.0	22.4
Total	**$5.07**	**1.1**	**14.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.richland-center.wi.us
450 South Main Street
Richland Center, WI 53581

City of Richland Center

2017 Annual Agency Profile

General Information

Service Consumption

21,708 **Annual Unlinked Trips (UPT)**

Service Supplied

82,928 **Annual Vehicle Revenue Miles (VRM)**
8,246 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$228,098 **Total Operating Expenses**

Database Information

NTDID: 5R06-50229
Reporter Type: Rural General Public Transit

Financial Information

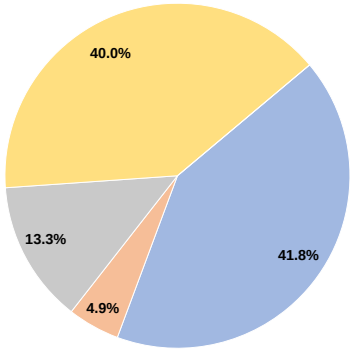
Sources of Operating Funds Expended

Fare Revenues	$95,296	41.8%
Local Funds	$11,147	4.9%
State Funds	$30,416	13.3%
Federal Assistance	$91,239	40.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$228,098**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$228,098	$95,296	$0	21,708	82,928	8,246
Total	**-**	**2**	**$228,098**	**$95,296**	**$0**	**21,708**	**82,928**	**8,246**

Performance Measures

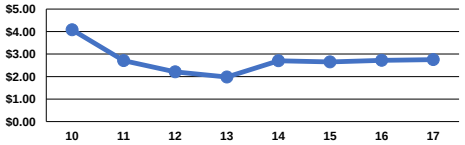
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.75	$27.66
Total	**$2.75**	**$27.66**

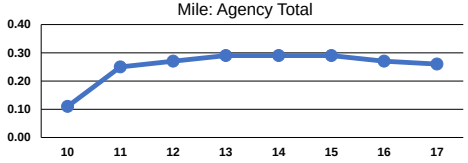
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.51	0.3	2.6
Total	**$10.51**	**0.3**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofmonroe.org
1110 18th Avenue
Monroe, WI 53566

City of Monroe

2017 Annual Agency Profile

General Information

Service Consumption

66,152 **Annual Unlinked Trips (UPT)**

Service Supplied

165,317 **Annual Vehicle Revenue Miles (VRM)**
17,341 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$430,884 **Total Operating Expenses**

Database Information

NTDID: 5R06-50235
Reporter Type: Rural General Public Transit

Financial Information

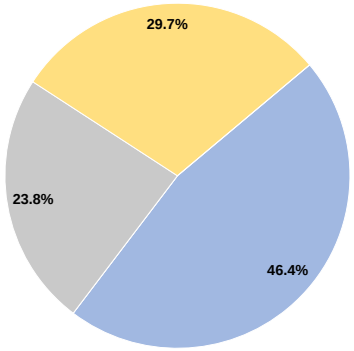
Sources of Operating Funds Expended

Fare Revenues	$200,099	46.4%
Local Funds	$0	0.0%
State Funds	$102,725	23.8%
Federal Assistance	$128,060	29.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$430,884**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	$430,884	$200,099	$0	66,152	165,317	17,341
Total	**-**	**9**	**$430,884**	**$200,099**	**$0**	**66,152**	**165,317**	**17,341**

Performance Measures

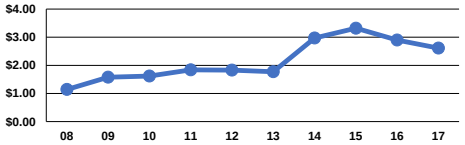
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.61	$24.85
Total	**$2.61**	**$24.85**

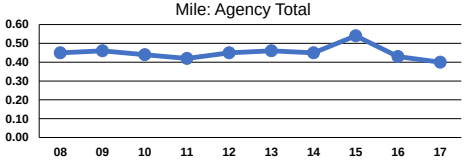
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$6.51	0.4	3.8
Total	**$6.51**	**0.4**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.blackriverfalls.com
101 South Second Street
Black River Falls, WI 54615

City of Black River Falls

2017 Annual Agency Profile

General Information

Service Consumption

30,726 **Annual Unlinked Trips (UPT)**

Service Supplied

135,702 **Annual Vehicle Revenue Miles (VRM)**
10,235 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$273,368 **Total Operating Expenses**

Database Information

NTDID: 5R06-50239
Reporter Type: Rural General Public Transit

Financial Information

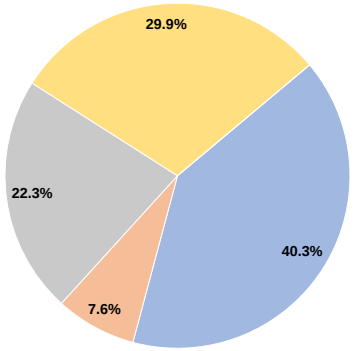
Sources of Operating Funds Expended

Fare Revenues	$110,096	40.3%
Local Funds	$20,725	7.6%
State Funds	$60,911	22.3%
Federal Assistance	$81,636	29.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$273,368**	100.0%

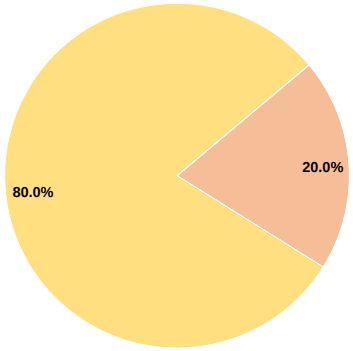
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,268	20.0%
State Funds	$0	0.0%
Federal Assistance	$25,070	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$31,338**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$273,368	$110,096	$31,338	30,726	135,702	10,235
Total	**-**	**3**	**$273,368**	**$110,096**	**$31,338**	**30,726**	**135,702**	**10,235**

Performance Measures

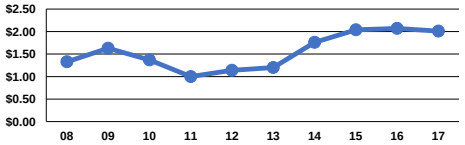
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.01	$26.71
Total	**$2.01**	**$26.71**

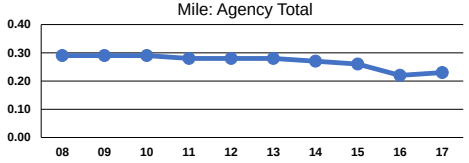
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.90	0.2	3.0
Total	**$8.90**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.marshfield.wi.us
630 South Central Avenue
Marshfield, WI 54449

City of Marshfield

2017 Annual Agency Profile

General Information

Service Consumption

107,588 **Annual Unlinked Trips (UPT)**

Service Supplied

300,365 **Annual Vehicle Revenue Miles (VRM)**
29,851 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$723,259 **Total Operating Expenses**

Database Information

NTDID: 5R06-50257
Reporter Type: Rural General Public Transit

Financial Information

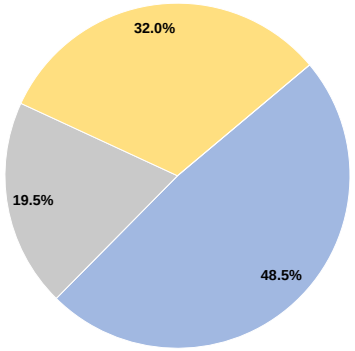
Sources of Operating Funds Expended

Fare Revenues	$350,893	48.5%
Local Funds	$0	0.0%
State Funds	$140,924	19.5%
Federal Assistance	$231,442	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$723,259**	100.0%

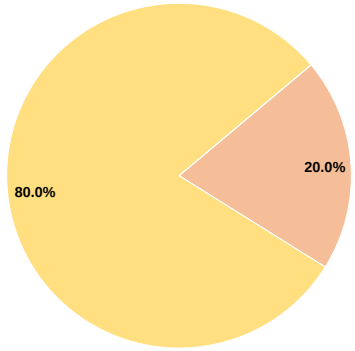
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,604	20.0%
State Funds	$0	0.0%
Federal Assistance	$90,415	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$113,019**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	$723,259	$350,893	$113,019	107,588	300,365	29,851
Total	**-**	**9**	**$723,259**	**$350,893**	**$113,019**	**107,588**	**300,365**	**29,851**

Performance Measures

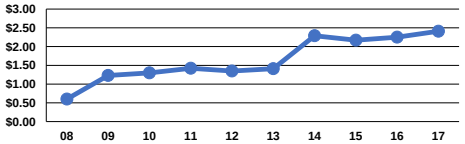
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.41	$24.23
Total	**$2.41**	**$24.23**

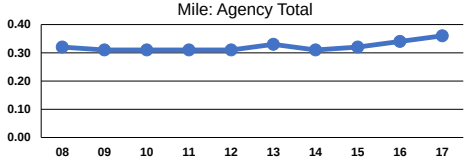
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$6.72	0.4	3.6
Total	**$6.72**	**0.4**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.viroqua-wisconsin.com
202 North Main Street
Viroqua, WI 54665

City of Viroqua

2017 Annual Agency Profile

General Information

Service Consumption

48,014 **Annual Unlinked Trips (UPT)**

Service Supplied

162,991 **Annual Vehicle Revenue Miles (VRM)**
17,205 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$465,828 **Total Operating Expenses**

Database Information

NTDID: 5R06-50266
Reporter Type: Rural General Public Transit

Financial Information

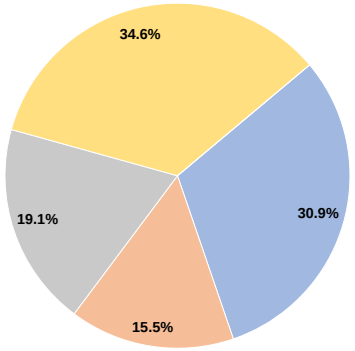
Sources of Operating Funds Expended

Fare Revenues	$143,746	30.9%
Local Funds	$72,104	15.5%
State Funds	$88,937	19.1%
Federal Assistance	$161,041	34.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$465,828**	100.0%

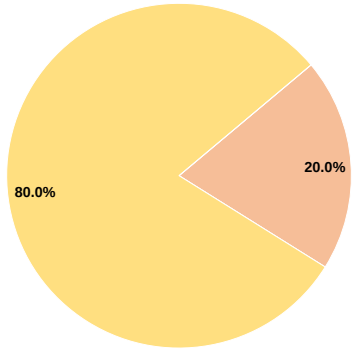
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,535	20.0%
State Funds	$0	0.0%
Federal Assistance	$50,141	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,676**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	$465,828	$143,746	$62,676	48,014	162,991	17,205
Total	**-**	**4**	**$465,828**	**$143,746**	**$62,676**	**48,014**	**162,991**	**17,205**

Performance Measures

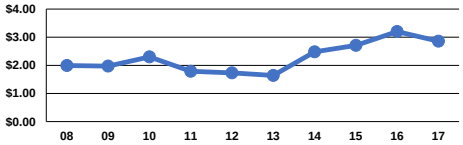
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.86	$27.08
Total	**$2.86**	**$27.08**

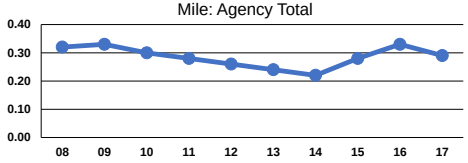
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.70	0.3	2.8
Total	**$9.70**	**0.3**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ploverwi.gov
2400 Post Road
Plover, WI 54467

Village of Plover

2017 Annual Agency Profile

General Information

Service Consumption

24,398 **Annual Unlinked Trips (UPT)**

Service Supplied

152,534 **Annual Vehicle Revenue Miles (VRM)**
9,437 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$233,536 **Total Operating Expenses**

Database Information

NTDID: 5R06-50277
Reporter Type: Rural General Public Transit

Financial Information

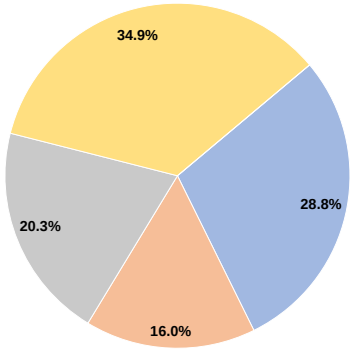
Sources of Operating Funds Expended

Fare Revenues	$67,268	28.8%
Local Funds	$37,360	16.0%
State Funds	$47,344	20.3%
Federal Assistance	$81,564	34.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$233,536**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$233,536	$67,268	$0	24,398	152,534	9,437
Total	**-**	**3**	**$233,536**	**$67,268**	**$0**	**24,398**	**152,534**	**9,437**

Performance Measures

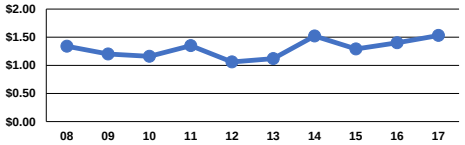
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.53	$24.75
Total	**$1.53**	**$24.75**

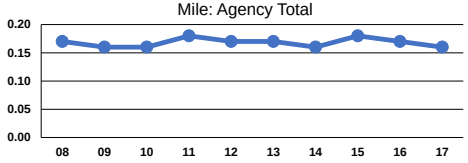
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.57	0.2	2.6
Total	**$9.57**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.grantcounty.org
8820 Hwy 35-61 South
Lancaster, WI 53813

Grant County

2017 Annual Agency Profile

General Information

Service Consumption

7,274 **Annual Unlinked Trips (UPT)**

Service Supplied

19,921 **Annual Vehicle Revenue Miles (VRM)**
2,372 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$69,469 **Total Operating Expenses**

Database Information

NTDID: 5R06-50286
Reporter Type: Rural General Public Transit

Financial Information

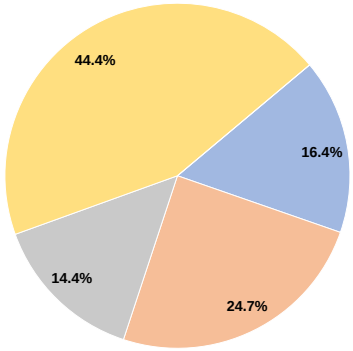
Sources of Operating Funds Expended

Fare Revenues	$11,418	16.4%
Local Funds	$17,190	24.7%
State Funds	$10,014	14.4%
Federal Assistance	$30,847	44.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$69,469**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$69,469	$11,418	$0	7,274	19,921	2,372
Total	**2**	**-**	**$69,469**	**$11,418**	**$0**	**7,274**	**19,921**	**2,372**

Performance Measures

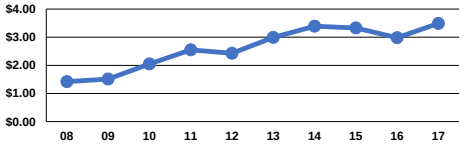
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.49	$29.29
Total	**$3.49**	**$29.29**

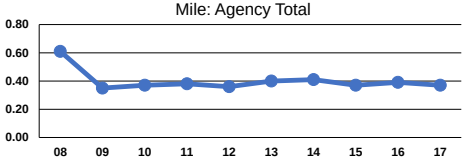
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.55	0.4	3.1
Total	**$9.55**	**0.4**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofripon.com
100 East Jackson Street
Ripon, WI 54971

City of Ripon

2017 Annual Agency Profile

General Information

Service Consumption

34,320 **Annual Unlinked Trips (UPT)**

Service Supplied

108,491 **Annual Vehicle Revenue Miles (VRM)**
11,840 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$284,238 **Total Operating Expenses**

Database Information

NTDID: 5R06-50290
Reporter Type: Rural General Public Transit

Financial Information

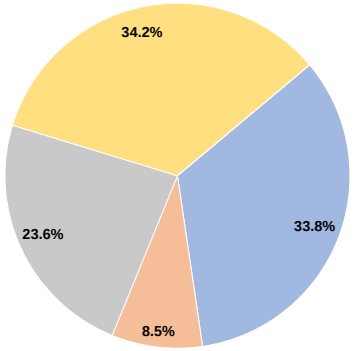
Sources of Operating Funds Expended

Fare Revenues	$96,024	33.8%
Local Funds	$24,175	8.5%
State Funds	$66,940	23.6%
Federal Assistance	$97,099	34.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$284,238**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$284,238	$96,024	$0	34,320	108,491	11,840
Total	**-**	**5**	**$284,238**	**$96,024**	**$0**	**34,320**	**108,491**	**11,840**

Performance Measures

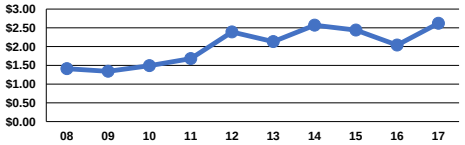
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.62	$24.01
Total	**$2.62**	**$24.01**

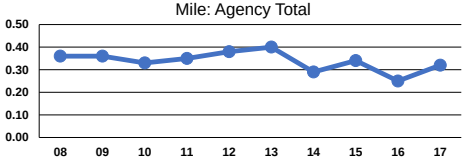
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.28	0.3	2.9
Total	**$8.28**	**0.3**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.prairiedusac.net
335 Galena Street
Prairie du Sac, WI 53578

Village of Prairie du Sac

2017 Annual Agency Profile

General Information

Service Consumption

13,044 **Annual Unlinked Trips (UPT)**

Service Supplied

48,628 **Annual Vehicle Revenue Miles (VRM)**
5,403 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$126,060 **Total Operating Expenses**

Database Information

NTDID: 5R06-50291
Reporter Type: Rural General Public Transit

Financial Information

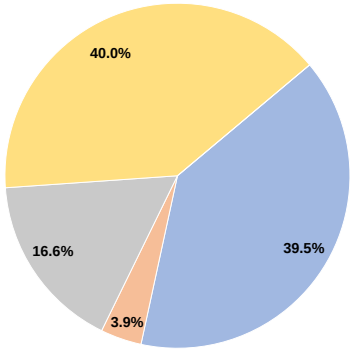
Sources of Operating Funds Expended

Fare Revenues	$49,800	39.5%
Local Funds	$4,857	3.9%
State Funds	$20,979	16.6%
Federal Assistance	$50,424	40.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$126,060**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$126,060	$49,800	$0	13,044	48,628	5,403
Total	**-**	**2**	**$126,060**	**$49,800**	**$0**	**13,044**	**48,628**	**5,403**

Performance Measures

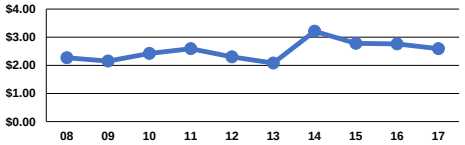
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.59	$23.33
Total	**$2.59**	**$23.33**

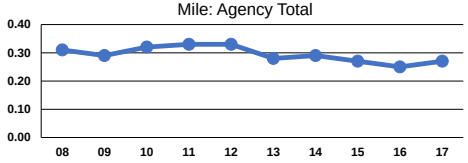
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.66	0.3	2.4
Total	**$9.66**	**0.3**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ruskcounty.org
311 East Miner Avenue
Ladysmith, WI 54848

Rusk County Transit Commission

2017 Annual Agency Profile

General Information

Service Consumption

57,137 **Annual Unlinked Trips (UPT)**

Service Supplied

214,524 **Annual Vehicle Revenue Miles (VRM)**
13,074 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$847,052 **Total Operating Expenses**

Database Information

NTDID: 5R06-50295
Reporter Type: Rural General Public Transit

Financial Information

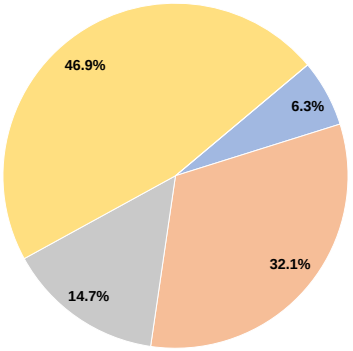
Sources of Operating Funds Expended

Fare Revenues	$53,102	6.3%
Local Funds	$272,286	32.1%
State Funds	$124,689	14.7%
Federal Assistance	$396,975	46.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$847,052**	100.0%

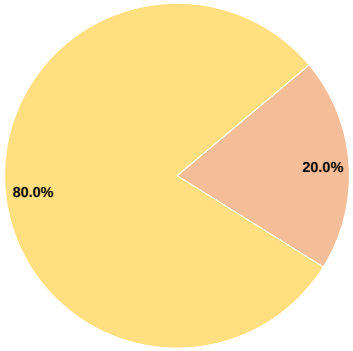
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,385	20.0%
State Funds	$0	0.0%
Federal Assistance	$57,539	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$71,924**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$532,372	$32,650	$35,962	36,212	145,236	8,217
Bus	2	-	$314,680	$20,452	$35,962	20,925	69,288	4,857
Total	**7**	**-**	**$847,052**	**$53,102**	**$71,924**	**57,137**	**214,524**	**13,074**

Performance Measures

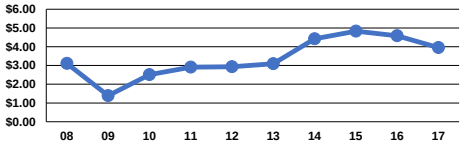
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.67	$64.79
Bus	$4.54	$64.79
Total	**$3.95**	**$64.79**

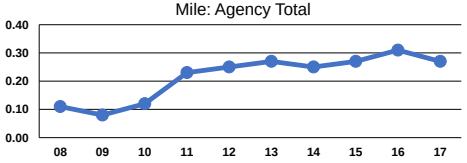
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.70	0.2	4.4
Bus	$15.04	0.3	4.3
Total	**$14.82**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rfcity.org
222 Lewis Street
River Falls, WI 54022

City of River Falls

2017 Annual Agency Profile

General Information

Service Consumption

33,110 **Annual Unlinked Trips (UPT)**

Service Supplied

106,428 **Annual Vehicle Revenue Miles (VRM)**
9,375 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$283,503 **Total Operating Expenses**

Database Information

NTDID: 5R06-50303
Reporter Type: Rural General Public Transit

Financial Information

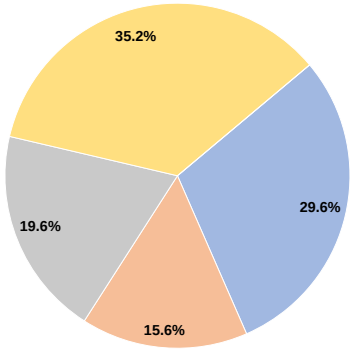
Sources of Operating Funds Expended

Fare Revenues	$83,776	29.6%
Local Funds	$44,345	15.6%
State Funds	$55,518	19.6%
Federal Assistance	$99,864	35.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$283,503**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$283,503	$83,776	$0	33,110	106,428	9,375
Total	**-**	**3**	**$283,503**	**$83,776**	**$0**	**33,110**	**106,428**	**9,375**

Performance Measures

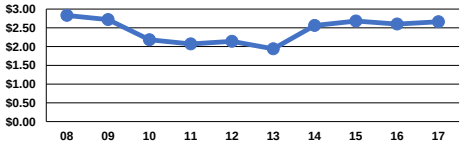
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.66	$30.24
Total	**$2.66**	**$30.24**

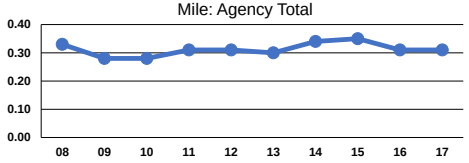
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.56	0.3	3.5
Total	**$8.56**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbaraboo.com
135 Fourth Street
Baraboo, WI 53913

City of Baraboo

2017 Annual Agency Profile

General Information

Service Consumption

58,749 **Annual Unlinked Trips (UPT)**

Service Supplied

209,388 **Annual Vehicle Revenue Miles (VRM)**
19,717 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$498,423 **Total Operating Expenses**

Database Information

NTDID: 5R06-50318
Reporter Type: Rural General Public Transit

Financial Information

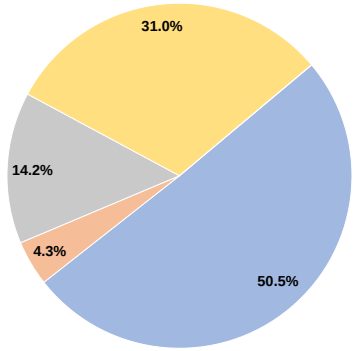
Sources of Operating Funds Expended

Fare Revenues	$251,757	50.5%
Local Funds	$21,197	4.3%
State Funds	$70,761	14.2%
Federal Assistance	$154,708	31.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$498,423**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$498,423	$251,757	$0	58,749	209,388	19,717
Total	**-**	**5**	**$498,423**	**$251,757**	**$0**	**58,749**	**209,388**	**19,717**

Performance Measures

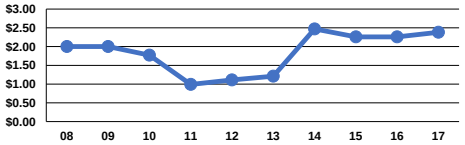
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.38	$25.28
Total	**$2.38**	**$25.28**

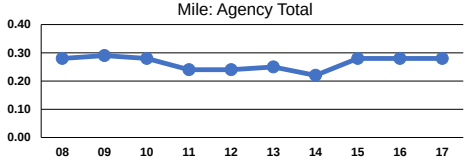
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.48	0.3	3.0
Total	**$8.48**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.watertown.wi.us
106 Jones Street
Watertown, WI 53094

City of Watertown

2017 Annual Agency Profile

General Information

Service Consumption

96,145 **Annual Unlinked Trips (UPT)**

Service Supplied

296,379 **Annual Vehicle Revenue Miles (VRM)**
28,321 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$734,073 **Total Operating Expenses**

Database Information

NTDID: 5R06-50319
Reporter Type: Rural General Public Transit

Financial Information

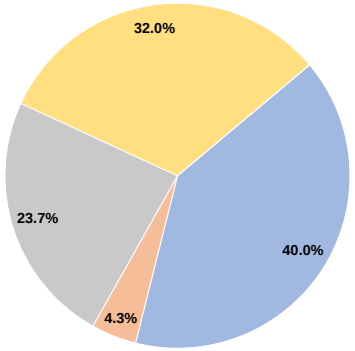
Sources of Operating Funds Expended

Fare Revenues	$293,765	40.0%
Local Funds	$31,222	4.3%
State Funds	$174,183	23.7%
Federal Assistance	$234,903	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$734,073**	100.0%

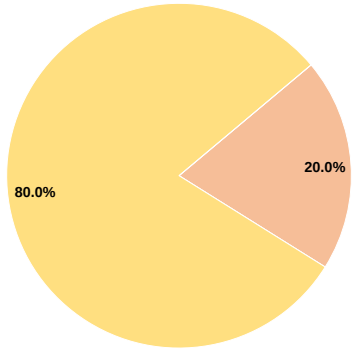
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,221	20.0%
State Funds	$0	0.0%
Federal Assistance	$60,882	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$76,103**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	8	$734,073	$293,765	$76,103	96,145	296,379	28,321
Total	**-**	**8**	**$734,073**	**$293,765**	**$76,103**	**96,145**	**296,379**	**28,321**

Performance Measures

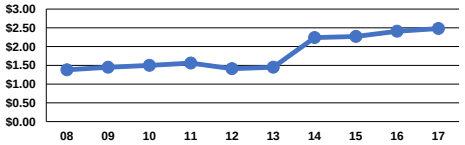
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.48	$25.92
Total	**$2.48**	**$25.92**

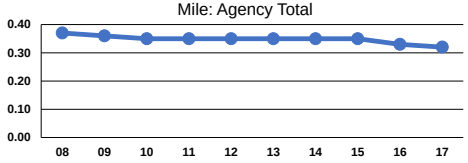
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.64	0.3	3.4
Total	**$7.64**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofwaupaca.org
111 South Main Street
Waupaca, WI 54981

City of Waupaca

2017 Annual Agency Profile

General Information

Service Consumption

50,629 **Annual Unlinked Trips (UPT)**

Service Supplied

172,042 **Annual Vehicle Revenue Miles (VRM)**
16,969 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$458,736 **Total Operating Expenses**

Database Information

NTDID: 5R06-50336
Reporter Type: Rural General Public Transit

Financial Information

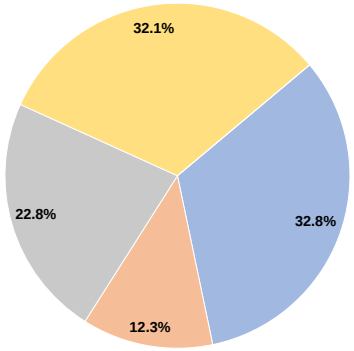
Sources of Operating Funds Expended

Fare Revenues	$150,607	32.8%
Local Funds	$56,348	12.3%
State Funds	$104,471	22.8%
Federal Assistance	$147,310	32.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$458,736**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	$458,736	$150,607	$0	50,629	172,042	16,969
Total	**-**	**6**	**$458,736**	**$150,607**	**$0**	**50,629**	**172,042**	**16,969**

Performance Measures

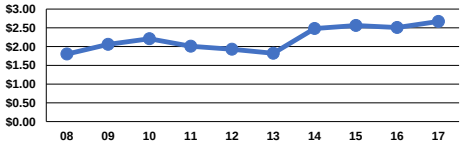
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.67	$27.03
Total	**$2.67**	**$27.03**

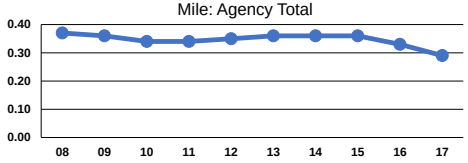
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.06	0.3	3.0
Total	**$9.06**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.service-life.com/wi/cityofwaupun
201 East Main Street
Waupun, WI 53963

City of Waupun

2017 Annual Agency Profile

General Information

Service Consumption

11,625 **Annual Unlinked Trips (UPT)**

Service Supplied

32,228 **Annual Vehicle Revenue Miles (VRM)**
5,627 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$118,551 **Total Operating Expenses**

Database Information

NTDID: 5R06-50350
Reporter Type: Rural General Public Transit

Financial Information

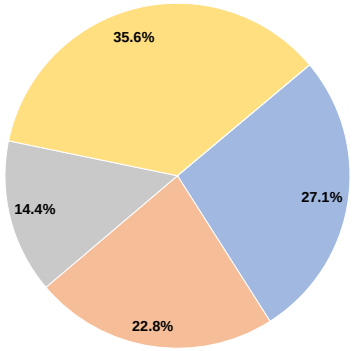
Sources of Operating Funds Expended

Fare Revenues	$32,118	27.1%
Local Funds	$27,054	22.8%
State Funds	$17,120	14.4%
Federal Assistance	$42,259	35.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$118,551**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$118,551	$32,118	$0	11,625	32,228	5,627
Total	**-**	**2**	**$118,551**	**$32,118**	**$0**	**11,625**	**32,228**	**5,627**

Performance Measures

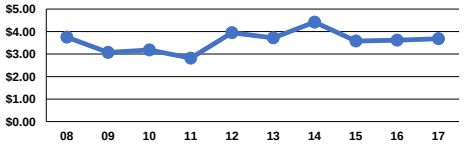
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.68	$21.07
Total	**$3.68**	**$21.07**

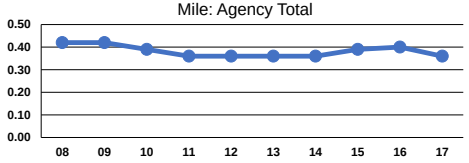
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.20	0.4	2.1
Total	**$10.20**	**0.4**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.stevenspoint.com
2700 Week Street
Stevens Point, WI 54481

City of Stevens Point

2017 Annual Agency Profile

General Information

Service Consumption

210,954 **Annual Unlinked Trips (UPT)**

Service Supplied

291,050 **Annual Vehicle Revenue Miles (VRM)**
20,595 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,666,559 **Total Operating Expenses**

Database Information

NTDID: 5R06-50359
Reporter Type: Rural General Public Transit

Financial Information

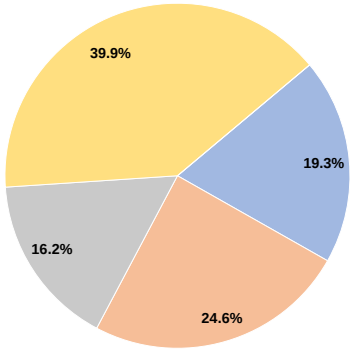
Sources of Operating Funds Expended

Fare Revenues	$321,894	19.3%
Local Funds	$409,172	24.6%
State Funds	$269,803	16.2%
Federal Assistance	$665,690	39.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,666,559**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$425,399	$54,016	$0	10,686	67,740	5,257
Bus	5	-	$1,241,160	$267,878	$0	200,268	223,310	15,338
Total	**7**	**-**	**$1,666,559**	**$321,894**	**$0**	**210,954**	**291,050**	**20,595**

Performance Measures

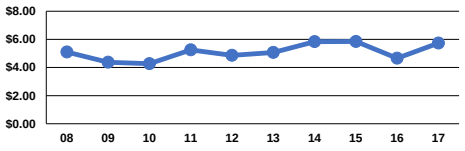
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.28	$80.92
Bus	$5.56	$80.92
Total	**$5.73**	**$80.92**

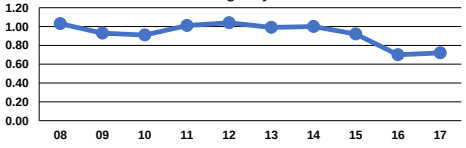
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.81	0.2	2.0
Bus	$6.20	0.9	13.1
Total	**$7.90**	**0.7**	**10.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.new-richmond.wi.us
156 East First Street
New Richmond, WI 54017

City of New Richmond

2017 Annual Agency Profile

General Information

Service Consumption

18,783 **Annual Unlinked Trips (UPT)**

Service Supplied

77,237 **Annual Vehicle Revenue Miles (VRM)**
6,464 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$185,704 **Total Operating Expenses**

Database Information

NTDID: 5R06-50360
Reporter Type: Rural General Public Transit

Financial Information

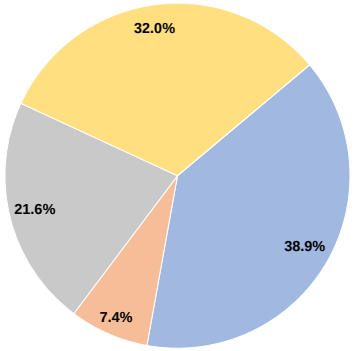
Sources of Operating Funds Expended

Fare Revenues	$72,324	38.9%
Local Funds	$13,790	7.4%
State Funds	$40,164	21.6%
Federal Assistance	$59,426	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$185,704**	100.0%

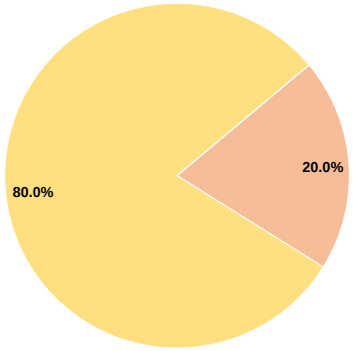
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,155	20.0%
State Funds	$0	0.0%
Federal Assistance	$52,621	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,776**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$185,704	$72,324	$65,776	18,783	77,237	6,464
Total	**-**	**2**	**$185,704**	**$72,324**	**$65,776**	**18,783**	**77,237**	**6,464**

Performance Measures

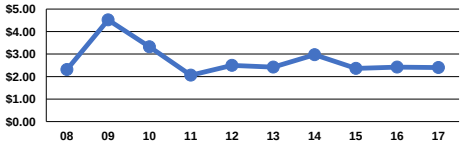
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.40	$28.73
Total	**$2.40**	**$28.73**

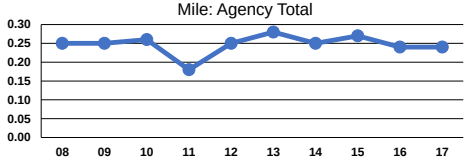
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.89	0.2	2.9
Total	**$9.89**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.door.wi.gov
421 Nebraska Street
Sturgeon Bay, WI 54235

Door County

2017 Annual Agency Profile

General Information

Service Consumption

64,737 **Annual Unlinked Trips (UPT)**

Service Supplied

380,029 **Annual Vehicle Revenue Miles (VRM)**
31,491 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,158,899 **Total Operating Expenses**

Database Information

NTDID: 5R06-50366
Reporter Type: Rural General Public Transit

Financial Information

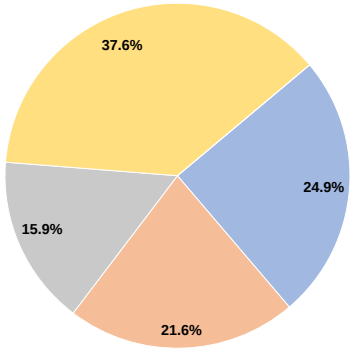
Sources of Operating Funds Expended

Fare Revenues	$288,297	24.9%
Local Funds	$250,010	21.6%
State Funds	$184,431	15.9%
Federal Assistance	$436,161	37.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,158,899**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	14	$1,158,899	$288,297	$0	64,737	380,029	31,491
Total	**-**	**14**	**$1,158,899**	**$288,297**	**$0**	**64,737**	**380,029**	**31,491**

Performance Measures

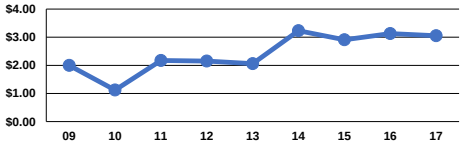
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.05	$36.80
Total	**$3.05**	**$36.80**

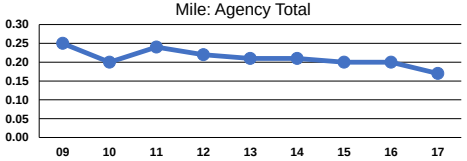
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$17.90	0.2	2.1
Total	**$17.90**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.whitewater-wi.gov/residents/services/transportation
312 West Whitewater Street
Whitewater, WI 53190

City of Whitewater

2017 Annual Agency Profile

General Information

Service Consumption

28,780 **Annual Unlinked Trips (UPT)**

Service Supplied

102,416 **Annual Vehicle Revenue Miles (VRM)**
8,020 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$227,540 **Total Operating Expenses**

Database Information

NTDID: 5R06-50375
Reporter Type: Rural General Public Transit

Financial Information

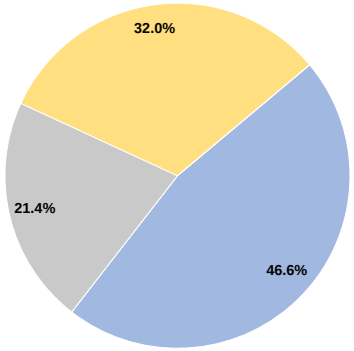
Sources of Operating Funds Expended

Fare Revenues	$106,069	46.6%
Local Funds	$0	0.0%
State Funds	$48,658	21.4%
Federal Assistance	$72,813	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$227,540**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$227,540	$106,069	$0	28,780	102,416	8,020
Total	**-**	**3**	**$227,540**	**$106,069**	**$0**	**28,780**	**102,416**	**8,020**

Performance Measures

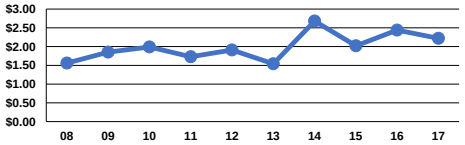
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.22	$28.37
Total	**$2.22**	**$28.37**

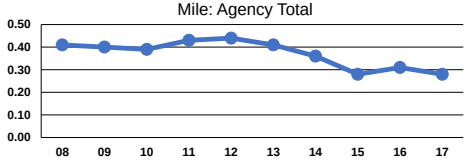
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.91	0.3	3.6
Total	**$7.91**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofedgerton.com
12 Albion Street
Edgerton, WI 53534

City of Edgerton

2017 Annual Agency Profile

General Information

Service Consumption

6,066 **Annual Unlinked Trips (UPT)**

Service Supplied

19,657 **Annual Vehicle Revenue Miles (VRM)**
2,780 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$64,971 **Total Operating Expenses**

Database Information

NTDID: 5R06-50391
Reporter Type: Rural General Public Transit

Financial Information

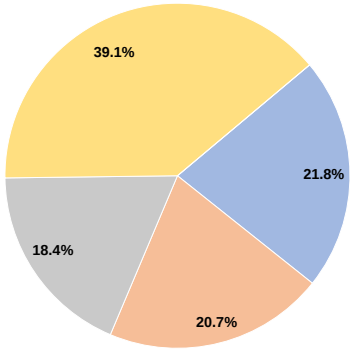
Sources of Operating Funds Expended

Fare Revenues	$14,175	21.8%
Local Funds	$13,420	20.7%
State Funds	$11,980	18.4%
Federal Assistance	$25,396	39.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$64,971**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	$64,971	$14,175	$0	6,066	19,657	2,780
Total	**-**	**1**	**$64,971**	**$14,175**	**$0**	**6,066**	**19,657**	**2,780**

Performance Measures

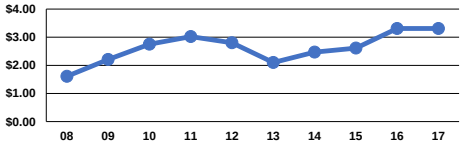
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.31	$23.37
Total	**$3.31**	**$23.37**

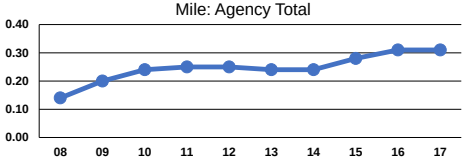
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.71	0.3	2.2
Total	**$10.71**	**0.3**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jeffersonwis.com
317 South Main Street
Jefferson, WI 53549

City of Jefferson

2017 Annual Agency Profile

General Information

Service Consumption

18,748 **Annual Unlinked Trips (UPT)**

Service Supplied

76,181 **Annual Vehicle Revenue Miles (VRM)**
7,331 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$185,690 **Total Operating Expenses**

Database Information

NTDID: 5R06-50396
Reporter Type: Rural General Public Transit

Financial Information

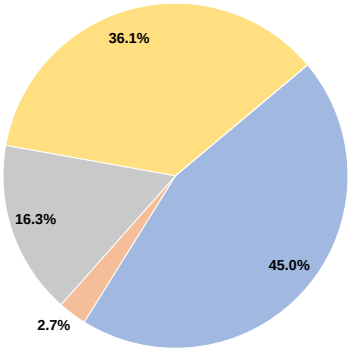
Sources of Operating Funds Expended

Fare Revenues	$83,534	45.0%
Local Funds	$4,981	2.7%
State Funds	$30,216	16.3%
Federal Assistance	$66,959	36.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$185,690**	100.0%

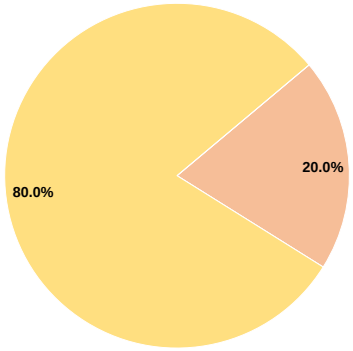
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,268	20.0%
State Funds	$0	0.0%
Federal Assistance	$25,070	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$31,338**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$185,690	$83,534	$31,338	18,748	76,181	7,331
Total	**-**	**2**	**$185,690**	**$83,534**	**$31,338**	**18,748**	**76,181**	**7,331**

Performance Measures

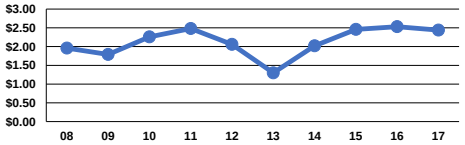
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.44	$25.33
Total	**$2.44**	**$25.33**

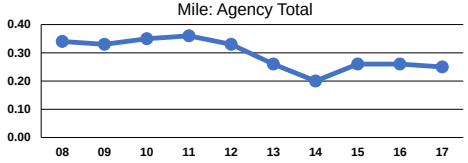
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.90	0.2	2.6
Total	**$9.90**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fortatkinsonwi.net
101 North Main Street
Fort Atkinson, WI 53538

City of Fort Atkinson

2017 Annual Agency Profile

General Information

Service Consumption

46,459 **Annual Unlinked Trips (UPT)**

Service Supplied

131,031 **Annual Vehicle Revenue Miles (VRM)**
14,621 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$378,422 **Total Operating Expenses**

Database Information

NTDID: 5R06-50400
Reporter Type: Rural General Public Transit

Financial Information

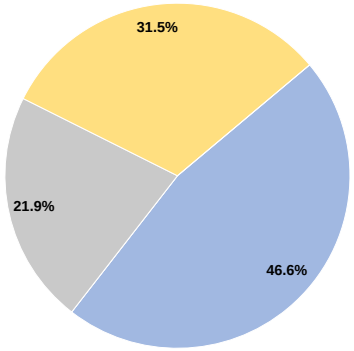
Sources of Operating Funds Expended

Fare Revenues	$176,417	46.6%
Local Funds	$0	0.0%
State Funds	$82,782	21.9%
Federal Assistance	$119,223	31.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$378,422**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	$378,422	$176,417	$0	46,459	131,031	14,621
Total	**-**	**6**	**$378,422**	**$176,417**	**$0**	**46,459**	**131,031**	**14,621**

Performance Measures

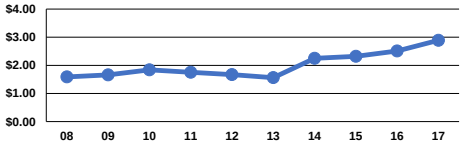
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.89	$25.88
Total	**$2.89**	**$25.88**

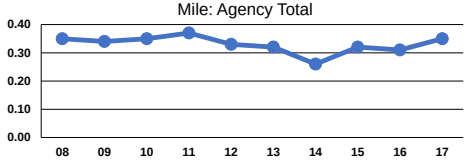
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.15	0.4	3.2
Total	**$8.15**	**0.4**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bartbus.com
2216 6th Street East
Ashland, WI 54806

Bay Area Rural Transit Commission

2017 Annual Agency Profile

General Information

Service Consumption

140,341 **Annual Unlinked Trips (UPT)**

Service Supplied

678,212 **Annual Vehicle Revenue Miles (VRM)**
35,383 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,539,535 **Total Operating Expenses**

Database Information

NTDID: 5R06-50401
Reporter Type: Rural General Public Transit

Financial Information

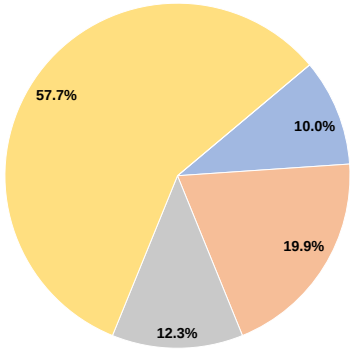
Sources of Operating Funds Expended

Fare Revenues	$154,420	10.0%
Local Funds	$306,916	19.9%
State Funds	$189,271	12.3%
Federal Assistance	$888,928	57.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,539,535**	100.0%

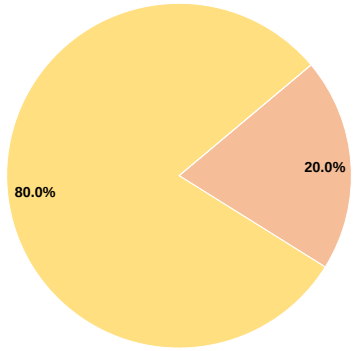
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,963	20.0%
State Funds	$0	0.0%
Federal Assistance	$131,852	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$164,815**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	$1,539,535	$154,420	$164,815	140,341	678,212	35,383
Total	**13**	**-**	**$1,539,535**	**$154,420**	**$164,815**	**140,341**	**678,212**	**35,383**

Performance Measures

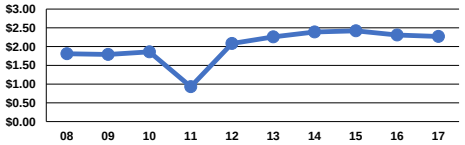
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.27	$43.51
Total	**$2.27**	**$43.51**

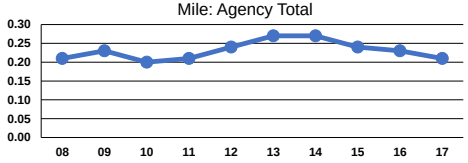
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.97	0.2	4.0
Total	**$10.97**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wirapids.org
444 West Grand Avenue
Wisconsin Rapids, WI 54495

City of Wisconsin Rapids

2017 Annual Agency Profile

General Information

Service Consumption

97,503 **Annual Unlinked Trips (UPT)**

Service Supplied

439,723 **Annual Vehicle Revenue Miles (VRM)**
40,177 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$859,866 **Total Operating Expenses**

Database Information

NTDID: 5R06-50405
Reporter Type: Rural General Public Transit

Financial Information

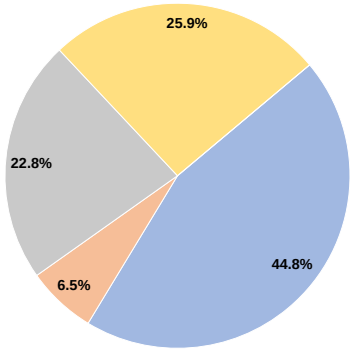
Sources of Operating Funds Expended

Fare Revenues	$385,065	44.8%
Local Funds	$56,053	6.5%
State Funds	$196,108	22.8%
Federal Assistance	$222,640	25.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$859,866**	100.0%

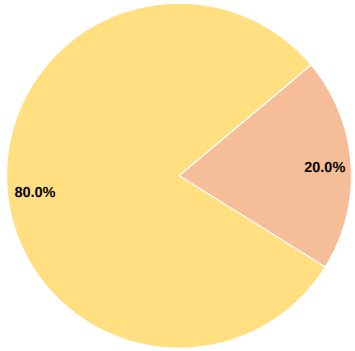
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,898	20.0%
State Funds	$0	0.0%
Federal Assistance	$55,592	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$69,490**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	8	$859,866	$385,065	$69,490	97,503	439,723	40,177
Total	**-**	**8**	**$859,866**	**$385,065**	**$69,490**	**97,503**	**439,723**	**40,177**

Performance Measures

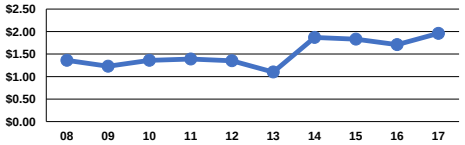
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.96	$21.40
Total	**$1.96**	**$21.40**

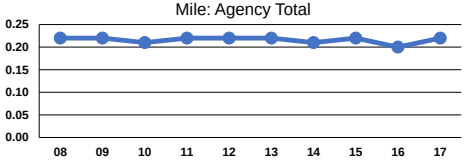
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.82	0.2	2.4
Total	**$8.82**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clintonvillewi.org
50 10th St
Clintonville, WI 54929

Clintonville Transit Commission

2017 Annual Agency Profile

General Information

Service Consumption

8,322 **Annual Unlinked Trips (UPT)**

Service Supplied

26,953 **Annual Vehicle Revenue Miles (VRM)**
3,814 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$117,851 **Total Operating Expenses**

Database Information

NTDID: 5R06-50409
Reporter Type: Rural General Public Transit

Financial Information

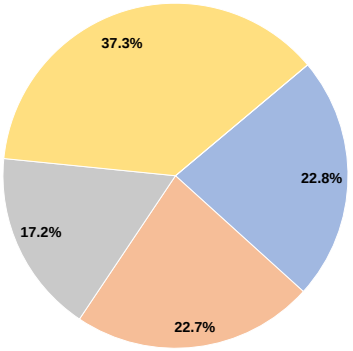
Sources of Operating Funds Expended

Fare Revenues	$26,895	22.8%
Local Funds	$26,734	22.7%
State Funds	$20,267	17.2%
Federal Assistance	$43,955	37.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$117,851**	100.0%

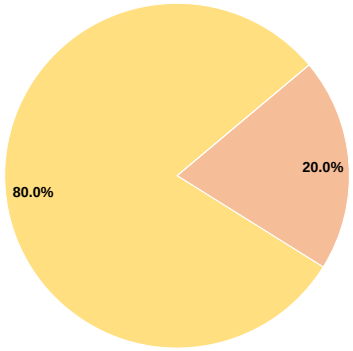
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,268	20.0%
State Funds	$0	0.0%
Federal Assistance	$25,070	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$31,338**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$117,851	$26,895	$31,338	8,322	26,953	3,814
Total	**-**	**2**	**$117,851**	**$26,895**	**$31,338**	**8,322**	**26,953**	**3,814**

Performance Measures

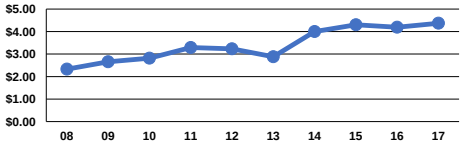
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$4.37	$30.90
Total	**$4.37**	**$30.90**

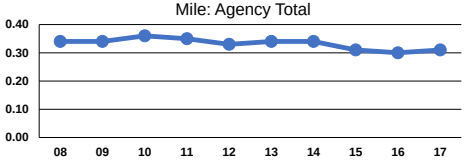
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$14.16	0.3	2.2
Total	**$14.16**	**0.3**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tomahonline.com
819 Superior Ave.
Tomah, WI 54660

City of Tomah

2017 Annual Agency Profile

General Information

Service Consumption

45,157 **Annual Unlinked Trips (UPT)**

Service Supplied

201,250 **Annual Vehicle Revenue Miles (VRM)**
14,892 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$351,910 **Total Operating Expenses**

Database Information

NTDID: 5R06-50418
Reporter Type: Rural General Public Transit

Financial Information

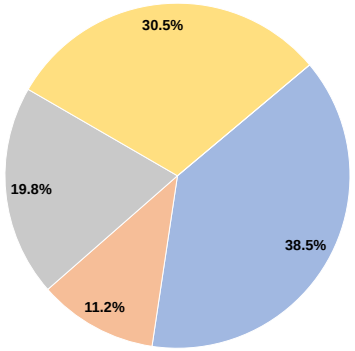
Sources of Operating Funds Expended

Fare Revenues	$135,385	38.5%
Local Funds	$39,366	11.2%
State Funds	$69,687	19.8%
Federal Assistance	$107,472	30.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$351,910**	100.0%

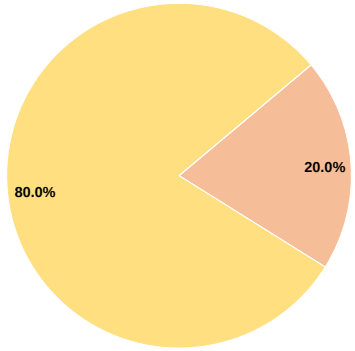
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,535	20.0%
State Funds	$0	0.0%
Federal Assistance	$50,140	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,675**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	$351,910	$135,385	$62,675	45,157	201,250	14,892
Total	**-**	**4**	**$351,910**	**$135,385**	**$62,675**	**45,157**	**201,250**	**14,892**

Performance Measures

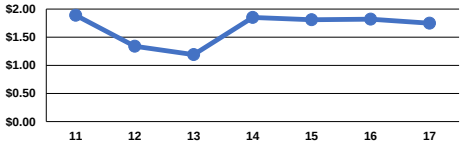
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.75	$23.63
Total	**$1.75**	**$23.63**

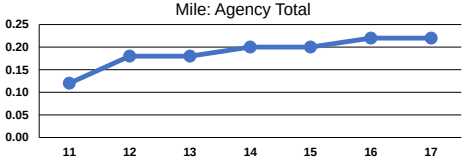
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.79	0.2	3.0
Total	**$7.79**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.platteville.org
75 North Bronson Street
Platteville, WI 53818

City of Platteville

2017 Annual Agency Profile

General Information

Service Consumption

90,797 **Annual Unlinked Trips (UPT)**

Service Supplied

210,871 **Annual Vehicle Revenue Miles (VRM)**
19,500 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$632,175 **Total Operating Expenses**

Database Information

NTDID: 5R06-50431
Reporter Type: Rural General Public Transit

Financial Information

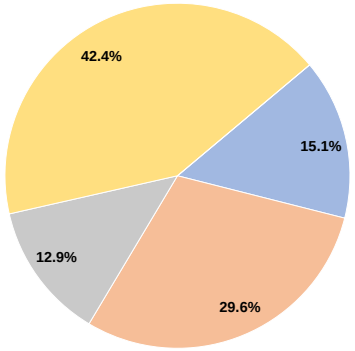
Sources of Operating Funds Expended

Fare Revenues	$95,228	15.1%
Local Funds	$187,265	29.6%
State Funds	$81,380	12.9%
Federal Assistance	$268,302	42.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$632,175**	100.0%

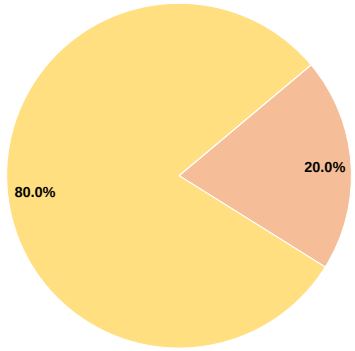
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,578	20.0%
State Funds	$0	0.0%
Federal Assistance	$26,310	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,888**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$335,738	$93,334	$32,888	34,904	119,326	12,383
Bus	-	3	$296,437	$1,894	$0	55,893	91,545	7,117
Total	**-**	**6**	**$632,175**	**$95,228**	**$32,888**	**90,797**	**210,871**	**19,500**

Performance Measures

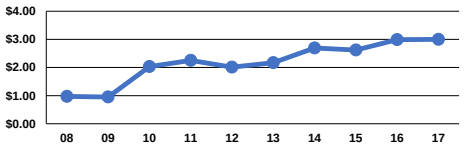
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.81	$27.11
Bus	$3.24	$41.65
Total	**$3.00**	**$32.42**

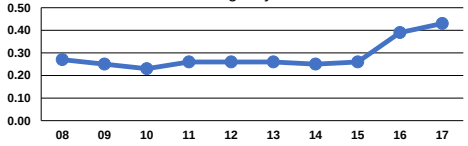
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.62	0.3	2.8
Bus	$5.30	0.6	7.9
Total	**$6.96**	**0.4**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kenoshacounty.org
8600 Sheridan Road #500
Kenosha, WI 53143

County of Kenosha

2017 Annual Agency Profile

General Information

Service Consumption

18,677 **Annual Unlinked Trips (UPT)**

Service Supplied

243,538 **Annual Vehicle Revenue Miles (VRM)**
11,104 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$492,734 **Total Operating Expenses**

Database Information

NTDID: 5R06-50432
Reporter Type: Rural General Public Transit

Financial Information

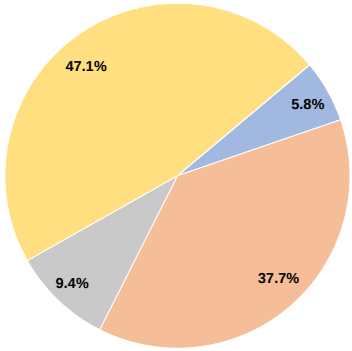
Sources of Operating Funds Expended

Fare Revenues	$28,813	5.8%
Local Funds	$185,790	37.7%
State Funds	$46,170	9.4%
Federal Assistance	$231,961	47.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$492,734**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$186,550	$10,909	$0	7,877	95,518	4,204
Bus	-	2	$306,184	$17,904	$0	10,800	148,020	6,900
Total	**-**	**4**	**$492,734**	**$28,813**	**$0**	**18,677**	**243,538**	**11,104**

Performance Measures

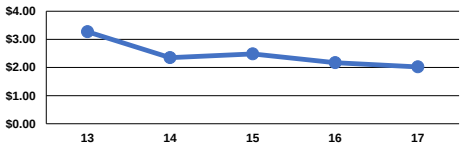
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$44.37
Bus	$2.07	$44.37
Total	**$2.02**	**$44.37**

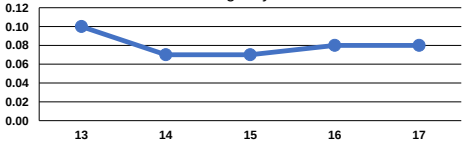
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.68	0.1	1.9
Bus	$28.35	0.1	1.6
Total	**$26.38**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.lake-mills.wi.us
200 D Water Street
Lake Mills, WI 53551

City of Lake Mills

2017 Annual Agency Profile

General Information

Service Consumption

8,784 **Annual Unlinked Trips (UPT)**

Service Supplied

22,687 **Annual Vehicle Revenue Miles (VRM)**

3,692 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$85,595 **Total Operating Expenses**

Database Information

NTDID: 5R06-50435

Reporter Type: Rural General Public Transit

Financial Information

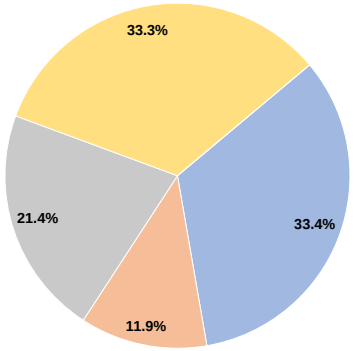
Sources of Operating Funds Expended

Fare Revenues	$28,573	33.4%
Local Funds	$10,205	11.9%
State Funds	$18,353	21.4%
Federal Assistance	$28,464	33.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$85,595**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	$85,595	$28,573	$0	8,784	22,687	3,692
Total	**-**	**1**	**$85,595**	**$28,573**	**$0**	**8,784**	**22,687**	**3,692**

Performance Measures

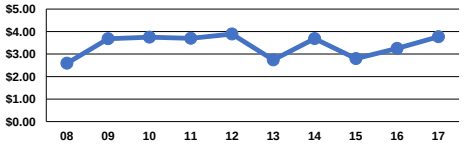
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.77	$23.18
Total	**$3.77**	**$23.18**

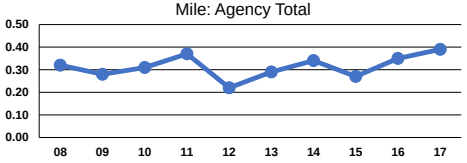
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.74	0.4	2.4
Total	**$9.74**	**0.4**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.manitowoc.org
ITC 915 South 11th St
Manitowoc, WI 54220

City of Manitowoc

2017 Annual Agency Profile

General Information

Service Consumption

317,656 **Annual Unlinked Trips (UPT)**

Service Supplied

416,777 **Annual Vehicle Revenue Miles (VRM)**
21,920 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,950,814 **Total Operating Expenses**

Database Information

NTDID: 5R06-50461
Reporter Type: Rural General Public Transit

Financial Information

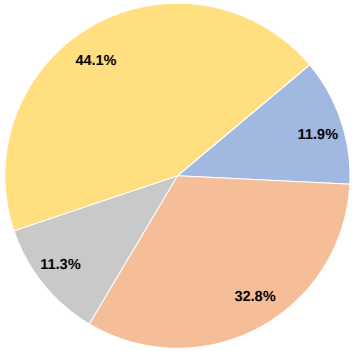
Sources of Operating Funds Expended

Fare Revenues	$231,952	11.9%
Local Funds	$639,194	32.8%
State Funds	$220,237	11.3%
Federal Assistance	$859,431	44.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,950,814**	100.0%

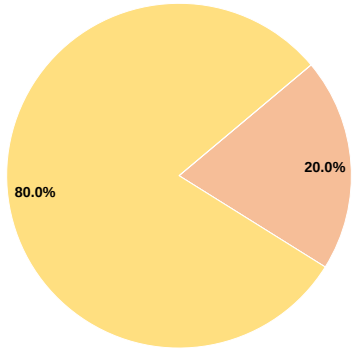
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,977	20.0%
State Funds	$0	0.0%
Federal Assistance	$75,909	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$94,886**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$479,768	$4,338	$0	5,941	54,718	3,312
Bus	6	-	$1,471,046	$227,614	$94,886	311,715	362,059	18,608
Total	**6**	**2**	**$1,950,814**	**$231,952**	**$94,886**	**317,656**	**416,777**	**21,920**

Performance Measures

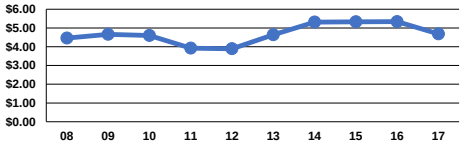
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.77	$144.86
Bus	$4.06	$79.05
Total	**$4.68**	**$89.00**

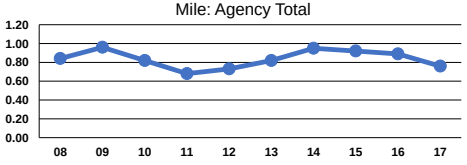
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$80.76	0.1	1.8
Bus	$4.72	0.9	16.8
Total	**$6.14**	**0.8**	**14.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbeaverdam.com
205 South Lincoln Avenue
Beaver Dam, WI 53916

City of Beaver Dam

2017 Annual Agency Profile

General Information

Service Consumption

136,405 **Annual Unlinked Trips (UPT)**

Service Supplied

432,221 **Annual Vehicle Revenue Miles (VRM)**
38,396 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$915,655 **Total Operating Expenses**

Database Information

NTDID: 5R06-50466
Reporter Type: Rural General Public Transit

Financial Information

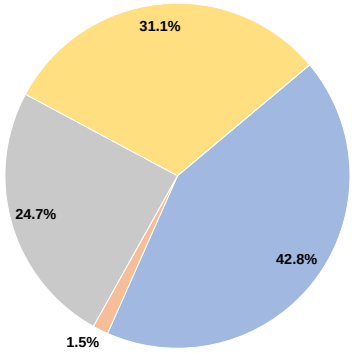
Sources of Operating Funds Expended

Fare Revenues	$391,474	42.8%
Local Funds	$13,394	1.5%
State Funds	$226,418	24.7%
Federal Assistance	$284,369	31.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$915,655**	100.0%

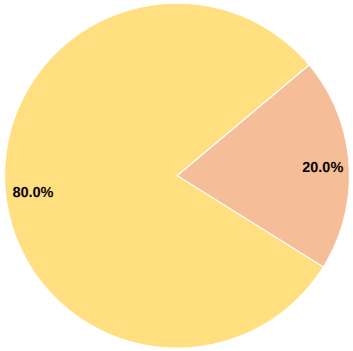
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,632	20.0%
State Funds	$0	0.0%
Federal Assistance	$42,528	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,160**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	12	$915,655	$391,474	$53,160	136,405	432,221	38,396
Total	**-**	**12**	**$915,655**	**$391,474**	**$53,160**	**136,405**	**432,221**	**38,396**

Performance Measures

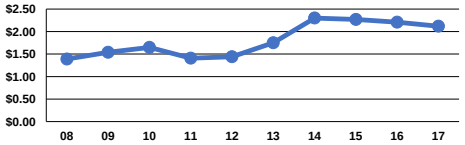
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.12	$23.85
Total	**$2.12**	**$23.85**

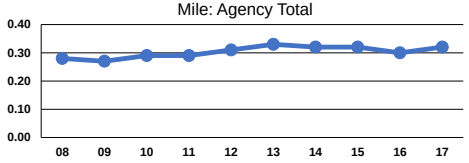
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$6.71	0.3	3.6
Total	**$6.71**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.portagewi.gov
115 West Pleasant Street
Portage, WI 53901

City of Portage

2017 Annual Agency Profile

General Information

Service Consumption

114,625 **Annual Unlinked Trips (UPT)**

Service Supplied

423,534 **Annual Vehicle Revenue Miles (VRM)**
46,705 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,248,048 **Total Operating Expenses**

Database Information

NTDID: 5R06-50470
Reporter Type: Rural General Public Transit

Financial Information

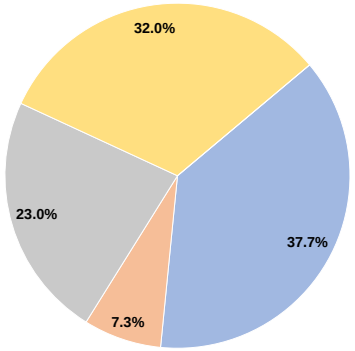
Sources of Operating Funds Expended

Fare Revenues	$470,243	37.7%
Local Funds	$91,359	7.3%
State Funds	$287,071	23.0%
Federal Assistance	$399,375	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,248,048**	100.0%

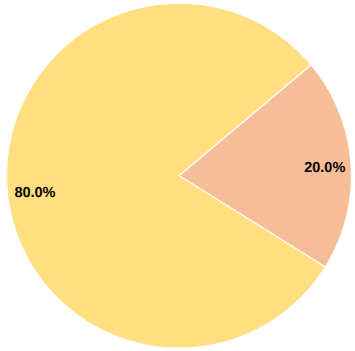
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$34,346	20.0%
State Funds	$0	0.0%
Federal Assistance	$137,382	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$171,728**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	$1,248,048	$470,243	$171,728	114,625	423,534	46,705
Total	**-**	**9**	**$1,248,048**	**$470,243**	**$171,728**	**114,625**	**423,534**	**46,705**

Performance Measures

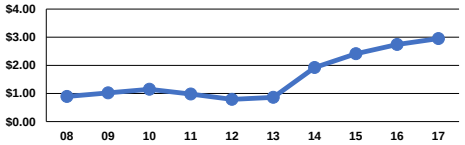
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.95	$26.72
Total	**$2.95**	**$26.72**

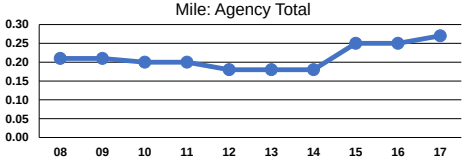
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.89	0.3	2.5
Total	**$10.89**	**0.3**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marinette.wi.us
2100 E. 26th Street
Minneapolis, MN 55404

City of Marinette

2017 Annual Agency Profile

General Information

Service Consumption

37,152 **Annual Unlinked Trips (UPT)**

Service Supplied

147,144 **Annual Vehicle Revenue Miles (VRM)**
12,018 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$448,111 **Total Operating Expenses**

Database Information

NTDID: 5R06-50478
Reporter Type: Rural General Public Transit

Financial Information

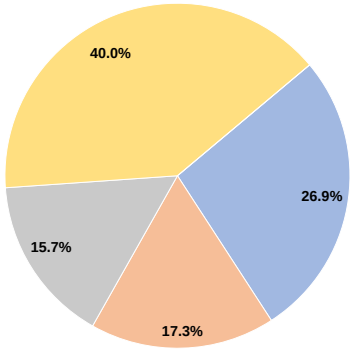
Sources of Operating Funds Expended

Fare Revenues	$120,752	26.9%
Local Funds	$77,746	17.3%
State Funds	$70,368	15.7%
Federal Assistance	$179,245	40.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$448,111**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	$448,111	$120,752	$0	37,152	147,144	12,018
Total	**-**	**4**	**$448,111**	**$120,752**	**$0**	**37,152**	**147,144**	**12,018**

Performance Measures

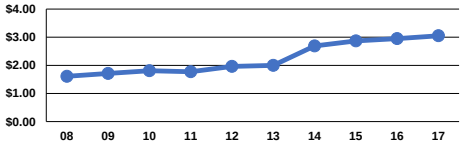
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.05	$37.29
Total	**$3.05**	**$37.29**

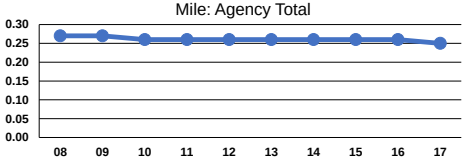
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$12.06	0.3	3.1
Total	**$12.06**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.prairieduchien-wi.gov
214 East Blackhawk Ave
Prairie du Chien, WI 53821

City of Prairie du Chien

2017 Annual Agency Profile

General Information

Service Consumption

53,788 **Annual Unlinked Trips (UPT)**

Service Supplied

364,011 **Annual Vehicle Revenue Miles (VRM)**
18,630 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$659,629 **Total Operating Expenses**

Database Information

NTDID: 5R06-50482
Reporter Type: Rural General Public Transit

Financial Information

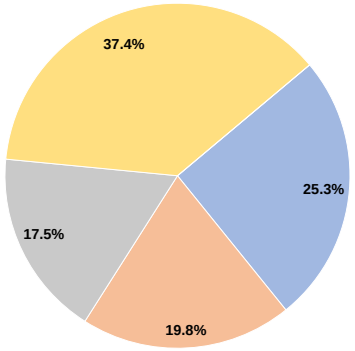
Sources of Operating Funds Expended

Fare Revenues	$166,857	25.3%
Local Funds	$130,825	19.8%
State Funds	$115,561	17.5%
Federal Assistance	$246,386	37.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$659,629**	100.0%

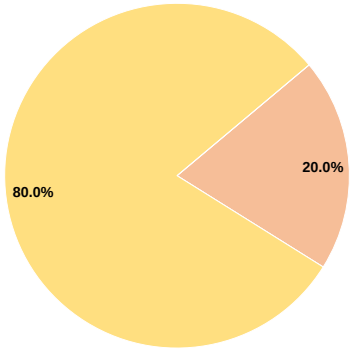
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,535	20.0%
State Funds	$0	0.0%
Federal Assistance	$50,140	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,675**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$310,798	$110,687	$62,675	33,284	126,077	11,469
Bus	-	5	$348,831	$56,170	$0	20,504	237,934	7,161
Total	**-**	**10**	**$659,629**	**$166,857**	**$62,675**	**53,788**	**364,011**	**18,630**

Performance Measures

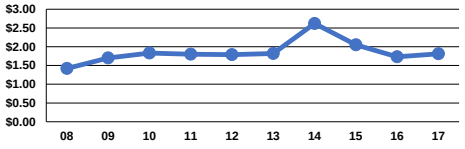
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.47	$27.10
Bus	$1.47	$48.71
Total	**$1.81**	**$35.41**

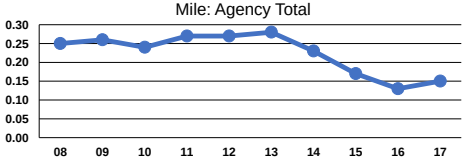
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.34	0.3	2.9
Bus	$17.01	0.1	2.9
Total	**$12.26**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.reedsburgwi.gov
134 South Locust Street
Reedsburg, WI 53959

City of Reedsburg

2017 Annual Agency Profile

General Information

Service Consumption

37,751 **Annual Unlinked Trips (UPT)**

Service Supplied

143,724 **Annual Vehicle Revenue Miles (VRM)**
13,394 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$316,445 **Total Operating Expenses**

Database Information

NTDID: 5R06-50490
Reporter Type: Rural General Public Transit

Financial Information

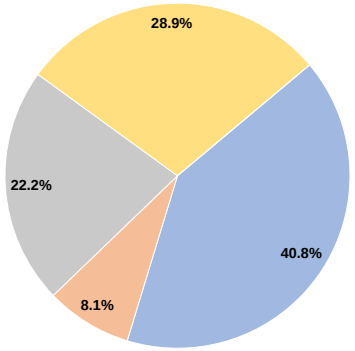
Sources of Operating Funds Expended

Fare Revenues	$129,163	40.8%
Local Funds	$25,599	8.1%
State Funds	$70,263	22.2%
Federal Assistance	$91,420	28.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$316,445**	100.0%

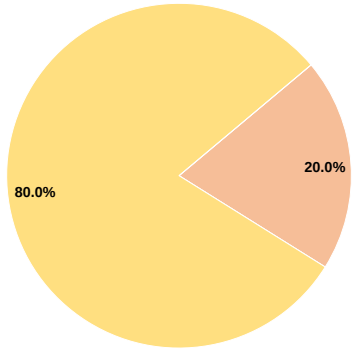
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,155	20.0%
State Funds	$0	0.0%
Federal Assistance	$52,620	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,775**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$316,445	$129,163	$65,775	37,751	143,724	13,394
Total	**-**	**5**	**$316,445**	**$129,163**	**$65,775**	**37,751**	**143,724**	**13,394**

Performance Measures

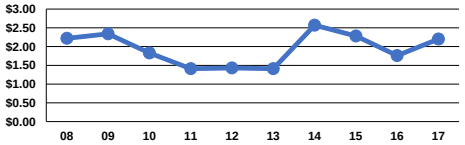
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.20	$23.63
Total	**$2.20**	**$23.63**

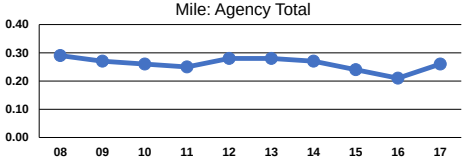
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.38	0.3	2.8
Total	**$8.38**	**0.3**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.citymedfordwi.com
639 South Second Street
Medford, WI 54451

City of Medford

2017 Annual Agency Profile

General Information

Service Consumption

14,346 **Annual Unlinked Trips (UPT)**

Service Supplied

37,875 **Annual Vehicle Revenue Miles (VRM)**
6,084 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$147,399 **Total Operating Expenses**

Database Information

NTDID: 5R06-50491
Reporter Type: Rural General Public Transit

Financial Information

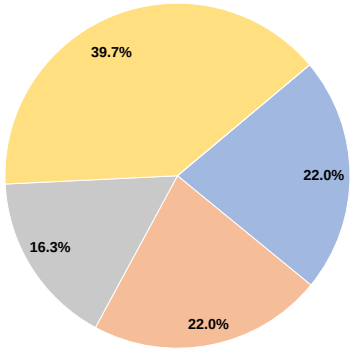
Sources of Operating Funds Expended

Fare Revenues	$32,475	22.0%
Local Funds	$32,378	22.0%
State Funds	$24,090	16.3%
Federal Assistance	$58,456	39.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$147,399**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$147,399	$32,475	$0	14,346	37,875	6,084
Total	**-**	**2**	**$147,399**	**$32,475**	**$0**	**14,346**	**37,875**	**6,084**

Performance Measures

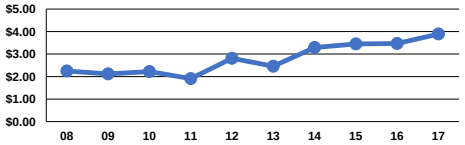
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.89	$24.23
Total	**$3.89**	**$24.23**

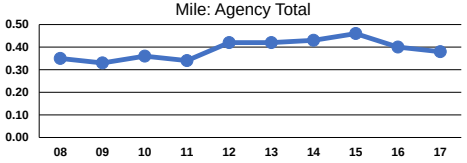
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.27	0.4	2.4
Total	**$10.27**	**0.4**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rhinelandercityhall.org/index.php?page=shared-ride-ti
135 South Stevens Street
Rhinelander, WI 54501

City of Rhinelander

2017 Annual Agency Profile

General Information

Service Consumption

81,999 **Annual Unlinked Trips (UPT)**

Service Supplied

334,221 **Annual Vehicle Revenue Miles (VRM)**
27,975 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$671,877 **Total Operating Expenses**

Database Information

NTDID: 5R06-50500
Reporter Type: Rural General Public Transit

Financial Information

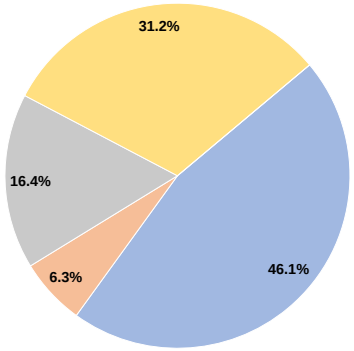
Sources of Operating Funds Expended

Fare Revenues	$309,630	46.1%
Local Funds	$42,139	6.3%
State Funds	$110,513	16.4%
Federal Assistance	$209,595	31.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$671,877**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$671,877	$309,630	$0	81,999	334,221	27,975
Total	**-**	**5**	**$671,877**	**$309,630**	**$0**	**81,999**	**334,221**	**27,975**

Performance Measures

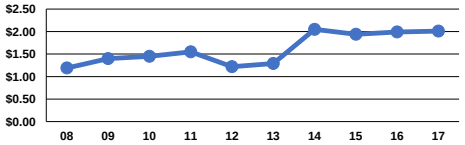
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.01	$24.02
Total	**$2.01**	**$24.02**

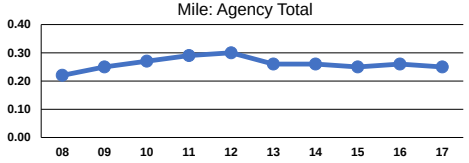
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.19	0.2	2.9
Total	**$8.19**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.merrill.wi.us
1004 East First Street
Merrill, WI 54452

City of Merrill

2017 Annual Agency Profile

General Information

Service Consumption

65,890 **Annual Unlinked Trips (UPT)**

Service Supplied

60,445 **Annual Vehicle Revenue Miles (VRM)**
7,450 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$525,631 **Total Operating Expenses**

Database Information

NTDID: 5R06-50505
Reporter Type: Rural General Public Transit

Financial Information

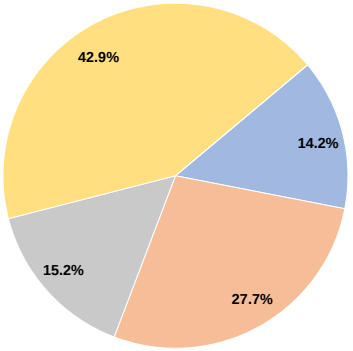
Sources of Operating Funds Expended

Fare Revenues	$74,505	14.2%
Local Funds	$145,696	27.7%
State Funds	$79,982	15.2%
Federal Assistance	$225,448	42.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$525,631**	100.0%

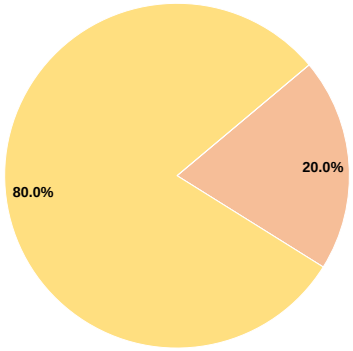
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,025	20.0%
State Funds	$0	0.0%
Federal Assistance	$184,100	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$230,125**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$525,631	$74,505	$230,125	65,890	60,445	7,450
Total	**4**	**-**	**$525,631**	**$74,505**	**$230,125**	**65,890**	**60,445**	**7,450**

Performance Measures

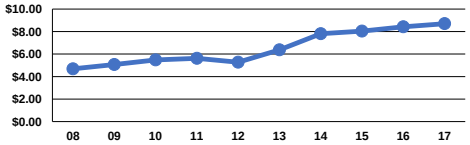
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.70	$70.55
Total	**$8.70**	**$70.55**

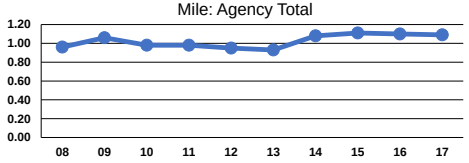
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.98	1.1	8.8
Total	**$7.98**	**1.1**	**8.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.1berlin.com
100 North Capron Street
Berlin, WI 54923

City of Berlin

2017 Annual Agency Profile

General Information

Service Consumption

23,697 **Annual Unlinked Trips (UPT)**

Service Supplied

106,410 **Annual Vehicle Revenue Miles (VRM)**
9,149 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$225,139 **Total Operating Expenses**

Database Information

NTDID: 5R06-50506
Reporter Type: Rural General Public Transit

Financial Information

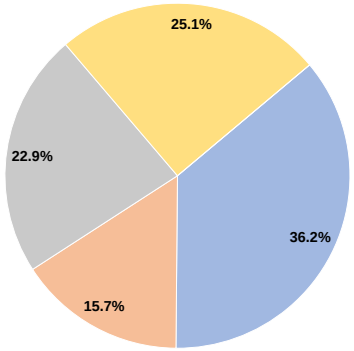
Sources of Operating Funds Expended

Fare Revenues	$81,611	36.2%
Local Funds	$35,409	15.7%
State Funds	$51,549	22.9%
Federal Assistance	$56,570	25.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$225,139**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$225,139	$81,611	$0	23,697	106,410	9,149
Total	**-**	**5**	**$225,139**	**$81,611**	**$0**	**23,697**	**106,410**	**9,149**

Performance Measures

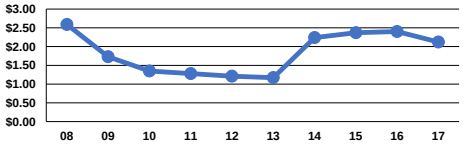
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.12	$24.61
Total	**$2.12**	**$24.61**

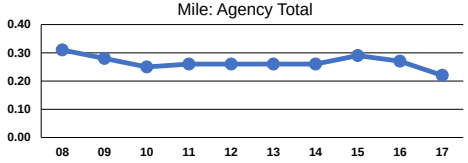
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.50	0.2	2.6
Total	**$9.50**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.namekagontransit.com/
4760 W County Highway B
Hayward, WI 54843

Sawyer County/LCO Transit Commission DBA Namekagon Transit

2017 Annual Agency Profile

General Information

Service Consumption

80,063 **Annual Unlinked Trips (UPT)**

Service Supplied

655,494 **Annual Vehicle Revenue Miles (VRM)**
38,952 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,699,839 **Total Operating Expenses**

Database Information

NTDID: 5R06-50507
Reporter Type: Rural General Public Transit

Financial Information

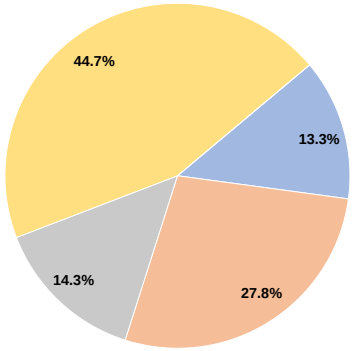
Sources of Operating Funds Expended

Fare Revenues	$225,296	13.3%
Local Funds	$471,931	27.8%
State Funds	$242,488	14.3%
Federal Assistance	$760,124	44.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,699,839**	100.0%

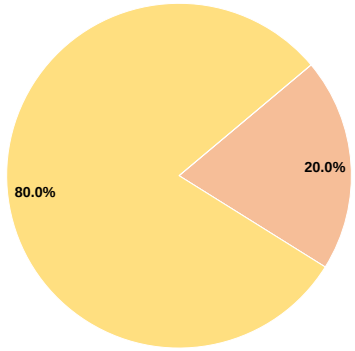
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,060	20.0%
State Funds	$0	0.0%
Federal Assistance	$64,242	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$80,302**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,699,839	$225,296	$80,302	80,063	655,494	38,952
Total	**15**	**-**	**$1,699,839**	**$225,296**	**$80,302**	**80,063**	**655,494**	**38,952**

Performance Measures

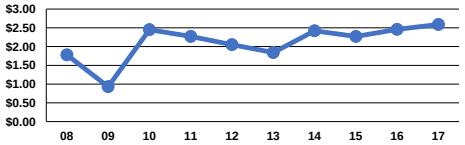
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.59	$43.64
Total	**$2.59**	**$43.64**

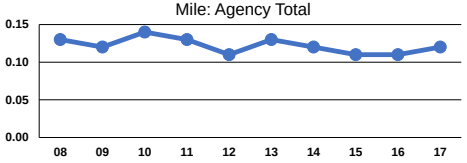
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.23	0.1	2.1
Total	**$21.23**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mauston.com
303 Mansion Street
Mauston, WI 53948

City of Mauston

2017 Annual Agency Profile

General Information

Service Consumption

20,173 **Annual Unlinked Trips (UPT)**

Service Supplied

63,883 **Annual Vehicle Revenue Miles (VRM)**
8,213 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$197,702 **Total Operating Expenses**

Database Information

NTDID: 5R06-50513
Reporter Type: Rural General Public Transit

Financial Information

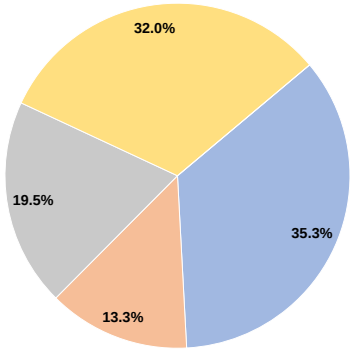
Sources of Operating Funds Expended

Fare Revenues	$69,716	35.3%
Local Funds	$26,311	13.3%
State Funds	$38,506	19.5%
Federal Assistance	$63,169	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$197,702**	100.0%

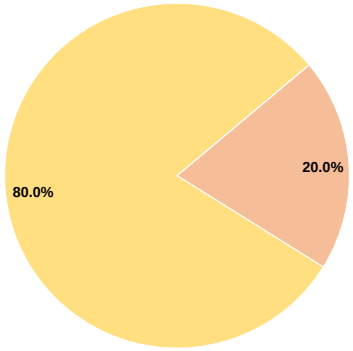
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,453	20.0%
State Funds	$0	0.0%
Federal Assistance	$53,811	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,264**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$197,702	$69,716	$67,264	20,173	63,883	8,213
Total	**-**	**2**	**$197,702**	**$69,716**	**$67,264**	**20,173**	**63,883**	**8,213**

Performance Measures

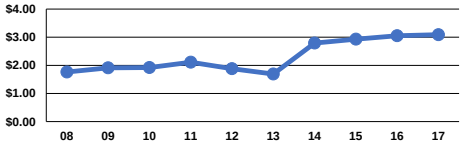
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.09	$24.07
Total	**$3.09**	**$24.07**

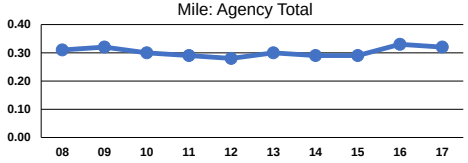
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.80	0.3	2.5
Total	**$9.80**	**0.3**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.walworth.wi.us/health%20and%20human%20services/tra
100 W. Walworth Street
Elkhorn, WI 53121

County of Walworth

2017 Annual Agency Profile

General Information

Service Consumption

8,102 **Annual Unlinked Trips (UPT)**

Service Supplied

71,131 **Annual Vehicle Revenue Miles (VRM)**
7,495 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$256,860 **Total Operating Expenses**

Database Information

NTDID: 5R06-55318
Reporter Type: Rural General Public Transit

Financial Information

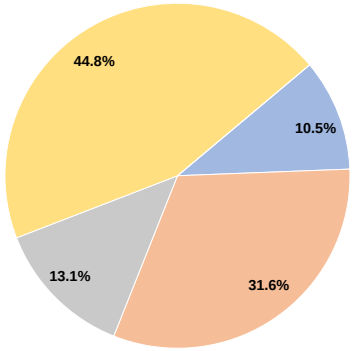
Sources of Operating Funds Expended

Fare Revenues	$26,966	10.5%
Local Funds	$81,260	31.6%
State Funds	$33,687	13.1%
Federal Assistance	$114,947	44.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$256,860**	100.0%

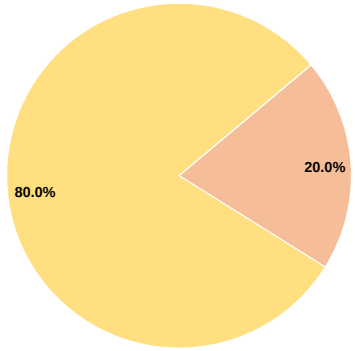
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,268	20.0%
State Funds	$0	0.0%
Federal Assistance	$25,070	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$31,338**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	$256,860	$26,966	$31,338	8,102	71,131	7,495
Total	**-**	**5**	**$256,860**	**$26,966**	**$31,338**	**8,102**	**71,131**	**7,495**

Performance Measures

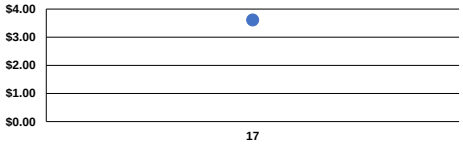
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.61	$34.27
Total	**$3.61**	**$34.27**

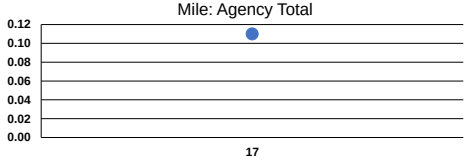
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.70	0.1	1.1
Total	**$31.70**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://northwoodstransit.org/
P.O. Box 454
Rhinelander, WI 54501

Oneida-Vilas Transit Commission DBA Northwoods Transit Connections

2017 Annual Agency Profile

General Information

Service Consumption

38,116 **Annual Unlinked Trips (UPT)**

Service Supplied

200,844 **Annual Vehicle Revenue Miles (VRM)**
15,761 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$631,839 **Total Operating Expenses**

Database Information

NTDID: 5R06-55319
Reporter Type: Rural General Public Transit

Financial Information

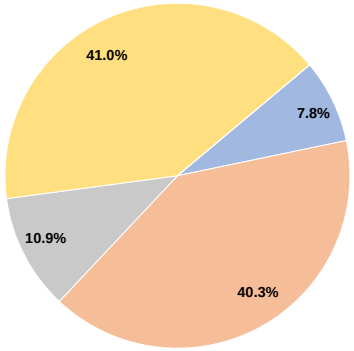
Sources of Operating Funds Expended

Fare Revenues	$49,540	7.8%
Local Funds	$254,529	40.3%
State Funds	$68,656	10.9%
Federal Assistance	$259,114	41.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$631,839**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	$631,839	$49,540	$0	38,116	200,844	15,761
Total	**11**	**-**	**$631,839**	**$49,540**	**$0**	**38,116**	**200,844**	**15,761**

Performance Measures

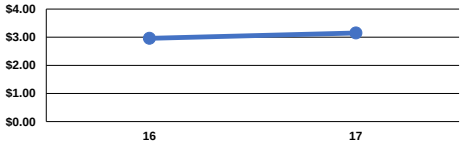
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.15	$40.09
Total	**$3.15**	**$40.09**

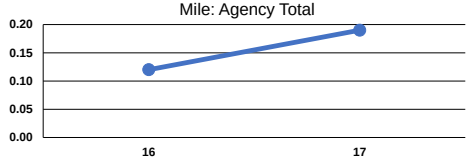
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$16.58	0.2	2.4
Total	**$16.58**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.clark.wi.us/index.aspx?nid=808
517 Court Street
Neillsville, WI 54456

County of Clark

2017 Annual Agency Profile

General Information

Service Consumption

14,404 **Annual Unlinked Trips (UPT)**

Service Supplied

165,885 **Annual Vehicle Revenue Miles (VRM)**
11,454 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$291,612 **Total Operating Expenses**

Database Information

NTDID: 5R06-55327
Reporter Type: Rural General Public Transit

Financial Information

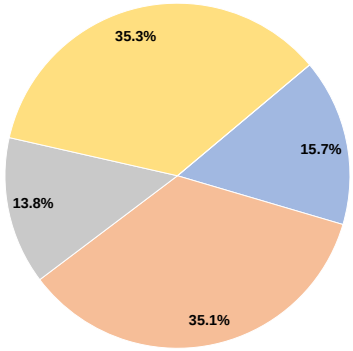
Sources of Operating Funds Expended

Fare Revenues	$45,708	15.7%
Local Funds	$102,492	35.1%
State Funds	$40,354	13.8%
Federal Assistance	$103,058	35.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$291,612**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	$291,612	$45,708	$0	14,404	165,885	11,454
Total	**-**	**4**	**$291,612**	**$45,708**	**$0**	**14,404**	**165,885**	**11,454**

Performance Measures

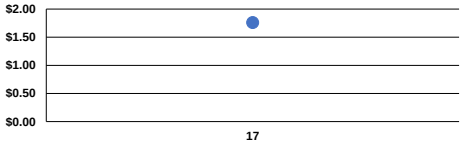
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.76	$25.46
Total	**$1.76**	**$25.46**

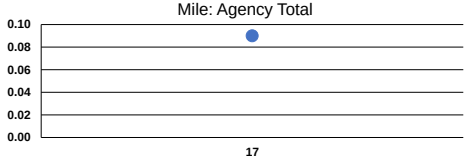
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$20.25	0.1	1.3
Total	**$20.25**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://amarillo.gov/
801 East 23rd
Amarillo, TX 79105-1971

Amarillo City Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Amarillo, TX

81 **Square Miles**
196,651 **Population**
182 **Pop. Rank out of 498 UZAs**

Service Area Statistics

74 **Square Miles**
190,695 **Population**

Service Consumption

356,858 **Annual Unlinked Trips (UPT)**

Service Supplied

894,943 **Annual Vehicle Revenue Miles (VRM)**
61,810 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60001
Reporter Type: Reduced Reporter

Financial Information

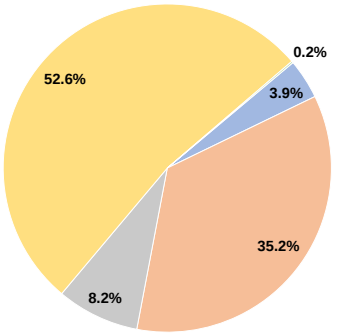
Sources of Operating Funds Expended

Fare Revenues	$185,547	3.9%
Local Funds	$1,658,330	35.2%
State Funds	$384,464	8.2%
Federal Assistance	$2,480,793	52.6%
Other Funds	$7,679	0.2%
Total Operating Funds Expended	**$4,716,813**	100.0%

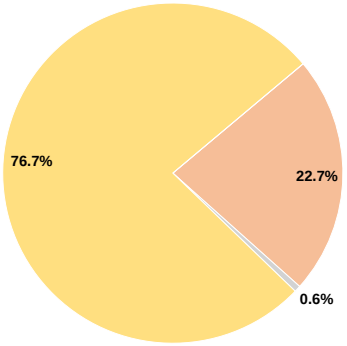
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$733,227	22.7%
State Funds	$19,758	0.6%
Federal Assistance	$2,475,095	76.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,228,080**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$1,764,093	$72,373	$0	50,840	316,339	23,544	6.3
Bus	12	-	$2,952,720	$113,174	$3,228,080	306,018	578,604	38,266	4.9
Total	**20**	**-**	**$4,716,813**	**$185,547**	**$3,228,080**	**356,858**	**894,943**	**61,810**	

Performance Measures

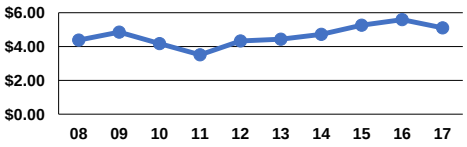
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.58	$74.93
Bus	$5.10	$77.16
Total	**$5.27**	**$76.31**

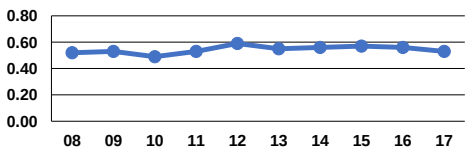
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.70	0.2	2.2
Bus	$9.65	0.5	8.0
Total	**$13.22**	**0.4**	**5.8**

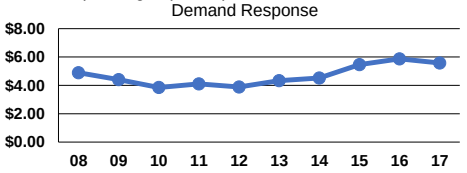
Operating Expense per Vehicle Revenue Mile: Bus



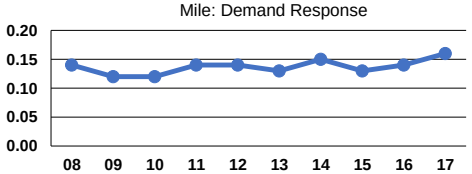
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.chickasaw.net/
P.O. Box 1548
Ada, OK 74821-1548

Chickasaw Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Chickasaw OTSA, OK

Service Consumption

53,534 **Annual Unlinked Trips (UPT)**

Service Supplied

829,895 **Annual Vehicle Revenue Miles (VRM)**
37,481 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60002
Reporter Type: Tribal Reporter

Financial Information

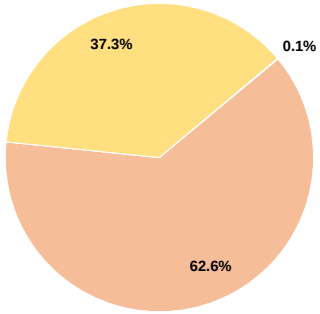
Sources of Operating Funds Expended

Fare Revenues	$2,960	0.1%
Local Funds	$2,045,234	62.6%
State Funds	$0	0.0%
Federal Assistance	$1,216,677	37.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,264,871**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	31	-	$3,238,752	$2,960	$0	50,654	823,391	37,319	2.8
Vanpool	1	-	$26,119	$0	$0	2,880	6,504	162	9.0
Total	**32**	**-**	**$3,264,871**	**$2,960**	**$0**	**53,534**	**829,895**	**37,481**	

Performance Measures

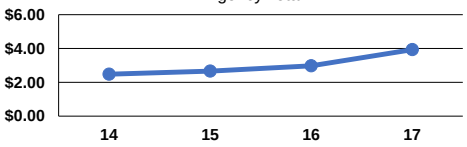
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.93	$86.79
Vanpool	$4.02	$161.23
Total	**$3.93**	**$87.11**

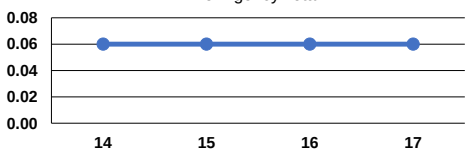
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$63.94	0.1	1.4
Vanpool	$9.07	0.4	17.8
Total	**$60.99**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://cntransit.cnhsa.com
P.O. Box 146
Hugo, OK 74743

Choctaw Nation of Oklahoma

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Choctaw OTSA, OK

Service Consumption

42,926 **Annual Unlinked Trips (UPT)**

Service Supplied

917,357 **Annual Vehicle Revenue Miles (VRM)**
24,394 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60003
Reporter Type: Tribal Reporter

Financial Information

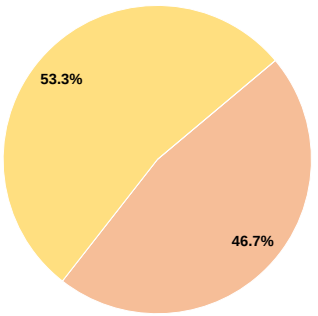
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$825,537	46.7%
State Funds	$0	0.0%
Federal Assistance	$943,448	53.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,768,985**	100.0%

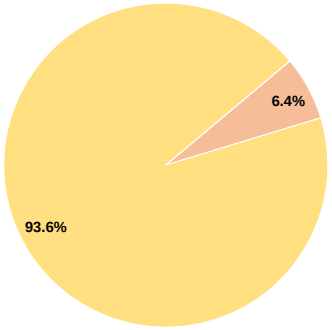
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$33,334	6.4%
State Funds	$0	0.0%
Federal Assistance	$486,978	93.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$520,312**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	24	-	$1,768,985	$0	$520,312	42,926	917,357	24,394	2.9
Total	**24**	**-**	**$1,768,985**	**$0**	**$520,312**	**42,926**	**917,357**	**24,394**	

Performance Measures

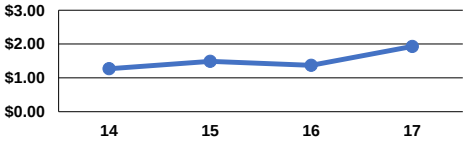
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.93	$72.52
Total	**$1.93**	**$72.52**

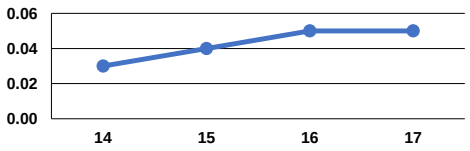
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.21	0.0	1.8
Total	**$41.21**	**0.0**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.potawatomi.org/
1601 South Gordon Cooper DR.
Shawnee, OK 74801

Citizen Potawatomi Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Citizen Potawatomi Nation-Absentee Shawnee OTSA, OK

Service Consumption

28,852 **Annual Unlinked Trips (UPT)**

Service Supplied

203,623 **Annual Vehicle Revenue Miles (VRM)**
14,852 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60004
Reporter Type: Tribal Reporter

Financial Information

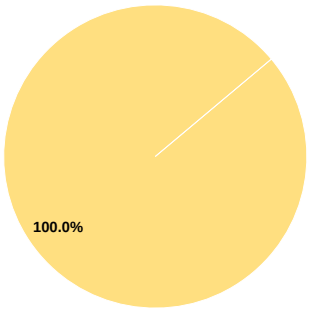
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$532,124	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$532,124**	100.0%

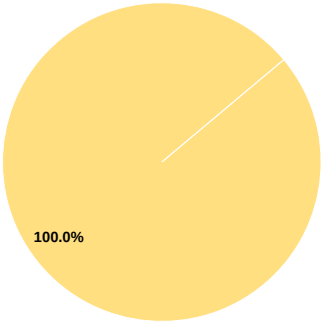
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$45,884	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,884**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

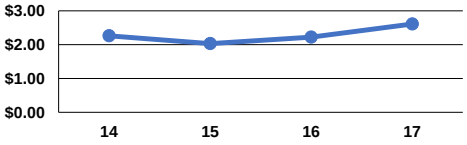
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$532,124	$0	$45,884	28,852	203,623	14,852	3.1
Total	**7**	**-**	**$532,124**	**$0**	**$45,884**	**28,852**	**203,623**	**14,852**	

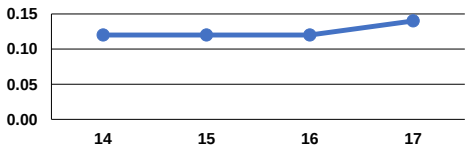
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.61	$35.83	Demand Response	$18.44	0.1	1.9
Total	**$2.61**	**$35.83**	**Total**	**$18.44**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.comanchenation.com/
584 NW Bingo RD
Lawton, OK 73502-0908

Comanche Nation DBA Comanche Nation Transit

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK; Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-

Service Consumption

27,182 **Annual Unlinked Trips (UPT)**

Service Supplied

187,705 **Annual Vehicle Revenue Miles (VRM)**
12,665 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60005
Reporter Type: Tribal Reporter

Financial Information

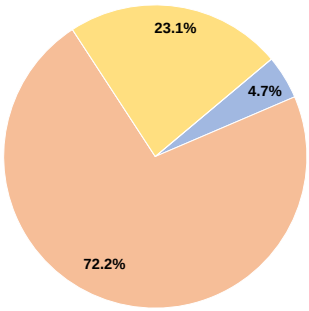
Sources of Operating Funds Expended

Fare Revenues	$49,173	4.7%
Local Funds	$760,130	72.2%
State Funds	$0	0.0%
Federal Assistance	$242,963	23.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,052,266**	100.0%

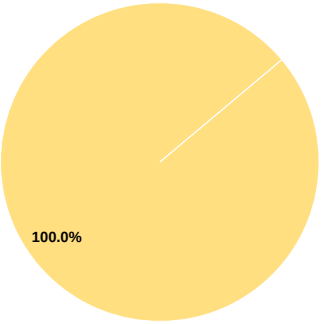
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$49,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$49,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	10	-	$1,052,266	$49,173	$49,000	27,182	187,705	12,665	3.7
Total	**10**	**-**	**$1,052,266**	**$49,173**	**$49,000**	**27,182**	**187,705**	**12,665**	

Performance Measures

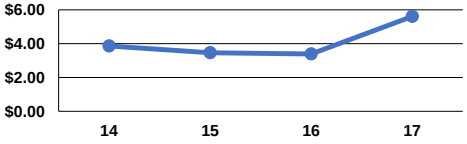
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.61	$83.08
Total	**$5.61**	**$83.08**

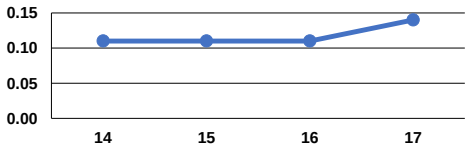
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.71	0.1	2.1
Total	**$38.71**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.elpasotexas.gov/
700 A San Francisco Street
El Paso, TX 79901-1060

Mass Transit Department - City of El Paso

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

El Paso, TX-NM

251	**Square Miles**
803,086	**Population**
53	**Pop. Rank out of 498 UZAs**

Service Consumption

73,328,627	**Annual Passenger Miles (PMT)**
13,366,229	**Annual Unlinked Trips (UPT)**
44,099	**Average Weekday Unlinked Trips**
21,895	**Average Saturday Unlinked Trips**
15,912	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60006
Reporter Type: Full Reporter

Service Area Statistics

250	**Square Miles**
747,495	**Population**

Service Supplied

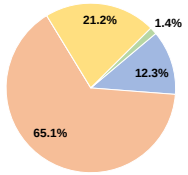
10,413,147	**Annual Vehicle Revenue Miles (VRM)**
739,466	**Annual Vehicle Revenue Hours (VRH)**
202	**Vehicles Operated in Maximum Service (VOMS)**
231	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,316,705	12.3%
Local Funds	$43,919,201	65.1%
State Funds	$0	0.0%
Federal Assistance	$14,341,648	21.2%
Other Funds	$916,738	1.4%
Total Operating Funds Expended	**$67,494,292**	100.0%

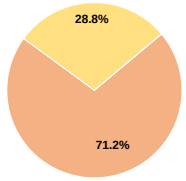
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,939,767	71.2%
State Funds	$0	0.0%
Federal Assistance	$12,125,024	28.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$42,064,791**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	62
Bus	140	-
Total	**140**	**62**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$1,976,004	$203,058	$39,868,218	$17,511	$42,064,791
Total	**$1,976,004**	**$203,058**	**$39,868,218**	**$17,511**	**$42,064,791**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$36,731,027	56.7%
Materials and Supplies	$8,398,865	13.0%
Purchased Transportation	$8,457,908	13.1%
Other Operating Expenses	$11,210,636	17.3%
Total Operating Expenses	**$64,798,436**	100.0%
Reconciling OE Cash Expenditures	$2,695,856	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$9,522,398	$627,395	$0	3,038,093	318,849	2,699,636	153,489	0.0	62	62	0.0%	4.1
Bus	$55,276,038	$7,689,310	$42,064,791	70,290,534	13,047,380	7,713,511	585,977	0.0	169	140	17.2%	8.1
Total	**$64,798,436**	**$8,316,705**	**$42,064,791**	**73,328,627**	**13,366,229**	**10,413,147**	**739,466**	**0.0**	**231**	**202**	**12.6%**	

Performance Measures

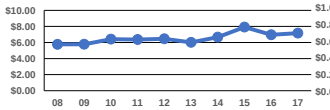
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.53	$62.04
Bus	$7.17	$94.33
Total	**$6.22**	**$87.63**

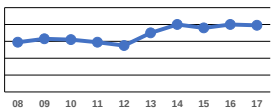
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.13	$29.86	0.1	2.1
Bus	$0.79	$4.24	1.7	22.3
Total	**$0.88**	**$4.85**	**1.3**	**18.1**

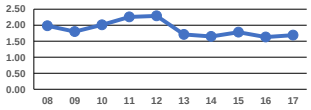
Operating Expense per Vehicle Revenue Mile: Bus



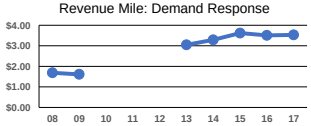
Operating Expense per Passenger Mile: Bus



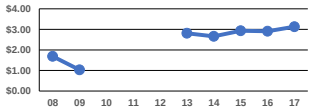
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



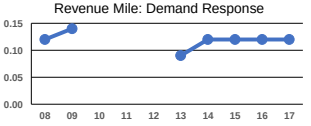
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.the-t.com/
801 Cherry Street
Suite 850
Fort Worth, TX 76102-6720

Fort Worth Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption

23,681,618 **Annual Passenger Miles (PMT)**
6,914,410 **Annual Unlinked Trips (UPT)**
23,496 **Average Weekday Unlinked Trips**
12,997 **Average Saturday Unlinked Trips**
5,491 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60007
Reporter Type: Full Reporter

Service Area Statistics

350 **Square Miles**
824,984 **Population**

Service Supplied

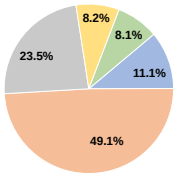
7,875,557 **Annual Vehicle Revenue Miles (VRM)**
566,453 **Annual Vehicle Revenue Hours (VRH)**
209 **Vehicles Operated in Maximum Service (VOMS)**
240 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,793,244	11.1%
Local Funds	$34,634,620	49.1%
State Funds	$16,556,115	23.5%
Federal Assistance	$5,812,452	8.2%
Other Funds	$5,693,854	8.1%
Total Operating Funds Expended	**$70,490,285**	100.0%

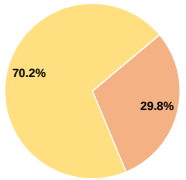
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$66,713,371	29.8%
State Funds	$0	0.0%
Federal Assistance	$156,895,565	70.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$223,608,936**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	35	47	$46,350	$0	$0	$0	$46,350
Bus	123	4	$12,294,075	$5,974,964	$5,631,095	$72,724	$23,972,858
Total	**158**	**51**	**$12,340,425**	**$5,974,964**	**$5,631,095**	**$72,724**	**$24,019,208**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$36,858,583	65.6%
Materials and Supplies	$4,906,520	8.7%
Purchased Transportation	$4,784,393	8.5%
Other Operating Expenses	$9,601,739	17.1%
Total Operating Expenses	**$56,151,235**	100.0%
Reconciling OE Cash Expenditures	$2,243,263	
Purchased Transportation (Reported Separately)	$12,095,787 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$15,348,320	$1,215,342	$46,350	3,823,892	380,188	3,144,048	200,676	0.0	92	82	10.9%	3.0
Bus	$38,481,987	$3,473,603	$23,972,858	19,857,726	6,534,222	4,731,509	365,777	0.0	148	127	14.2%	5.9
Total	**$53,830,307**	**$4,688,945**	**$24,019,208**	**23,681,618**	**6,914,410**	**7,875,557**	**566,453**	**0.0**	**240**	**209**	**12.9%**	

Performance Measures

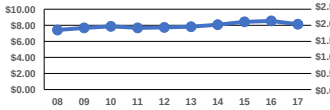
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.88	$76.48
Bus	$8.13	$105.21
Total	**$6.84**	**$95.03**

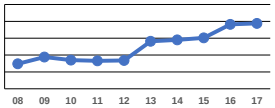
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.01	$40.37	0.1	1.9
Bus	$1.94	$5.89	1.4	17.9
Total	**$2.27**	**$7.79**	**0.9**	**12.2**

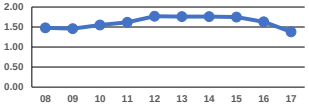
Operating Expense per Vehicle Revenue Mile: Bus



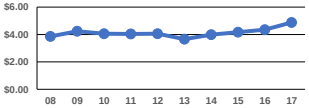
Operating Expense per Passenger Mile: Bus



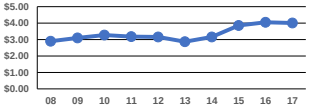
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



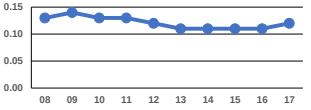
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.

*This agency has a purchased transportation relationship in which they buy service from Ft.Worth - vRide, Inc. (NTDID: 60084), and in which the data are captured in another report for mode VP/PT.

http://www.ridemetro.org/
1900 Main
Houston, TX 77208-1429

Metropolitan Transit Authority of Harris County, Texas

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX

1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Other UZAs Served

215 Port Arthur, TX, 373 Lake Jackson-Angleton, TX, 154 Conroe-The Woodlands, TX, 0 Texas Non-UZA

Service Area Statistics

1,306 **Square Miles**
4,365,000 **Population**

Service Consumption

566,356,993 **Annual Passenger Miles (PMT)**
88,129,126 **Annual Unlinked Trips (UPT)**
292,165 **Average Weekday Unlinked Trips²**
157,543 **Average Saturday Unlinked Trips²**
120,287 **Average Sunday Unlinked Trips²**

Service Supplied

73,331,203 **Annual Vehicle Revenue Miles (VRM)**
4,798,694 **Annual Vehicle Revenue Hours (VRH)**
2,121 **Vehicles Operated in Maximum Service (VOMS)**
2,478 **Vehicles Available for Maximum Service (VAMS)**

Database Information

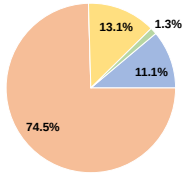
NTDID: 60008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$67,588,521	11.1%
Local Funds	$453,148,540	74.5%
State Funds	$0	0.0%
Federal Assistance	$79,404,368	13.1%
Other Funds	$7,745,410	1.3%
Total Operating Funds Expended	**$607,886,839**	100.0%

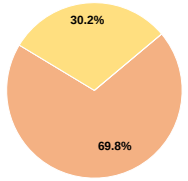
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$70,712,635	69.8%
State Funds	$0	0.0%
Federal Assistance	$30,664,457	30.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$101,377,092**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$334,780,875	63.7%
Materials and Supplies	$54,684,366	10.4%
Purchased Transportation	$82,234,785	15.6%
Other Operating Expenses	$53,994,715	10.3%
Total Operating Expenses	**$525,694,741**	100.0%
Reconciling OE Cash Expenditures	$82,192,098	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	246 [1]	64 [1]	$2,023,599	$2,852,155	$10,306,082	$0	$15,181,836
Demand Response	-	327	$3,522,840	$0	$0	$0	$3,522,840
Demand Response - Taxi	-	134	$0	$0	$0	$0	$0
Light Rail	54	-	$2,128,447	$8,889,923	$673,590	$0	$11,691,960
Bus	591	101	$56,195,689	$6,832,788	$7,951,979	$0	$70,980,456
Vanpool	-	604	$0	$0	$0	$0	$0
Total	**891**	**1,230**	**$63,870,575**	**$18,574,866**	**$18,931,651**	**$0**	**$101,377,092**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$62,924,330 [1]	$27,589,177 [1]	$15,181,836	149,172,197	7,882,646	8,400,047	328,021	0.0	390	310 [1]	20.5%	9.5
Demand Response	$49,674,936	$1,953,704	$3,522,840	18,532,714	1,669,729	16,371,554	1,034,654	0.0	402	327	18.7%	1.6
Demand Response - Taxi	$3,240,103	$380,874	$0	2,607,009	244,616	2,192,243	73,660	0.0	134	134	0.0%	0.0
Light Rail	$65,168,737	$5,968,525	$11,691,960	51,261,219	18,319,444	3,330,168	287,042	43.6	76	54	29.0%	5.4
Bus	$332,684,051	$25,163,158	$70,980,456	285,574,057	58,050,763	34,576,281	2,844,032	0.0	843	692	17.9%	7.8
Vanpool	$12,002,584	$6,533,083	$0	59,209,797	1,961,928	8,460,910	231,285	0.0	633	604	4.6%	2.9
Total	**$525,694,741**	**$67,588,521**	**$101,377,092**	**566,356,993**	**88,129,126**	**73,331,203**	**4,798,694**	**43.6**	**2,478**	**2,121**	**14.4%**	

Performance Measures

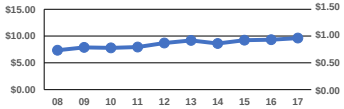
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.49	$191.83
Demand Response	$3.03	$48.01
Demand Response - Taxi	$1.48	$43.99
Light Rail	$19.57	$227.04
Bus	$9.62	$116.98
Vanpool	$1.42	$51.90
Total	**$7.17**	**$109.55**

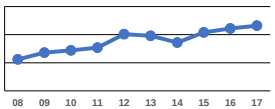
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.42	$7.98	0.9	24.0
Demand Response	$2.68	$29.75	0.1	1.6
Demand Response - Taxi	$1.24	$13.25	0.1	3.3
Light Rail	$1.27	$3.56	5.5	63.8
Bus	$1.16	$5.73	1.7	20.4
Vanpool	$0.20	$6.12	0.2	8.5
Total	**$0.93**	**$5.97**	**1.2**	**18.4**

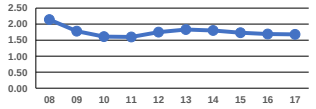
Operating Expense per Vehicle Revenue Mile: Bus



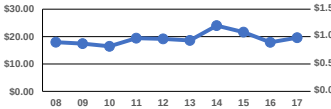
Operating Expense per Passenger Mile: Bus



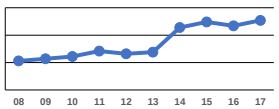
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



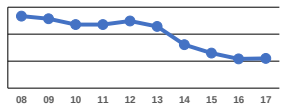
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they sell service to Harris County Community Services Department, Office of Transit Services (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.

http://www.ci.laredo.tx.us/
1301 Farragut Street
3rd Floor, West
Laredo, TX 78040

Laredo Transit Management, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Laredo, TX

66	**Square Miles**
235,730	**Population**
157	**Pop. Rank out of 498 UZAs**

Service Consumption

10,387,886	**Annual Passenger Miles (PMT)**
3,037,511	**Annual Unlinked Trips (UPT)**
9,648	**Average Weekday Unlinked Trips**
6,790	**Average Saturday Unlinked Trips**
3,574	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60009
Reporter Type: Full Reporter

Service Area Statistics

59	**Square Miles**
236,091	**Population**

Service Supplied

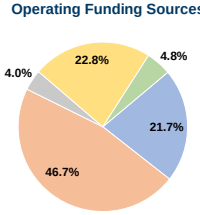
1,961,570	**Annual Vehicle Revenue Miles (VRM)**
175,455	**Annual Vehicle Revenue Hours (VRH)**
52	**Vehicles Operated in Maximum Service (VOMS)**
64	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,157,576	21.7%
Local Funds	$6,802,816	46.7%
State Funds	$576,518	4.0%
Federal Assistance	$3,317,200	22.8%
Other Funds	$701,284	4.8%
Total Operating Funds Expended	**$14,555,394**	100.0%

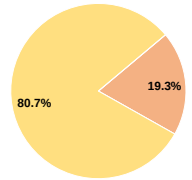
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$278,422	19.3%
State Funds	$0	0.0%
Federal Assistance	$1,166,536	80.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,444,958**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	17	-
Bus	35	-
Total	**52**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$28,500	$0	$190,334	$218,834
Bus	$434,528	$0	$733,692	$57,904	$1,226,124
Total	**$434,528**	**$28,500**	**$733,692**	**$248,238**	**$1,444,958**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,564,598	72.6%
Materials and Supplies	$2,021,077	13.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,969,719	13.5%
Total Operating Expenses	**$14,555,394**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,564,093	$40,121	$218,834	265,817	51,650	262,814	27,192	0.0	20	17	15.0%	7.3
Bus	$11,991,301	$3,117,455	$1,226,124	10,122,069	2,985,861	1,698,756	148,263	0.0	44	35	20.5%	6.8
Total	**$14,555,394**	**$3,157,576**	**$1,444,958**	**10,387,886**	**3,037,511**	**1,961,570**	**175,455**	**0.0**	**64**	**52**	**18.8%**	

Performance Measures

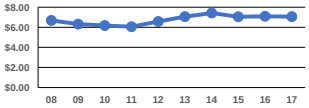
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.76	$94.30
Bus	$7.06	$80.88
Total	**$7.42**	**$82.96**

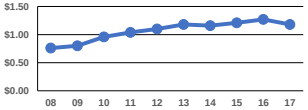
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.65	$49.64	0.2	1.9
Bus	$1.18	$4.02	1.8	20.1
Total	**$1.40**	**$4.79**	**1.5**	**17.3**

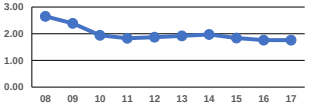
Operating Expense per Vehicle Revenue Mile: Bus



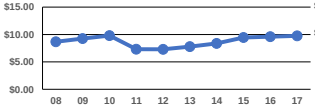
Operating Expense per Passenger Mile: Bus



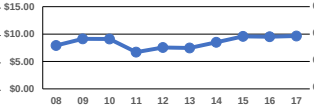
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



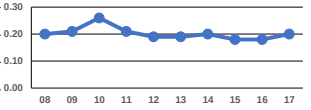
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.citibus.com/
801 Texas Ave
Lubbock, TX 79457-0001

City Transit Management Company, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lubbock, TX

96 **Square Miles**
237,356 **Population**
155 **Pop. Rank out of 498 UZAs**

Service Consumption

8,948,150 **Annual Passenger Miles (PMT)**
3,722,245 **Annual Unlinked Trips (UPT)**
14,334 **Average Weekday Unlinked Trips**
1,176 **Average Saturday Unlinked Trips**
42 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60010
Reporter Type: Full Reporter

Service Area Statistics

50 **Square Miles**
160,250 **Population**

Service Supplied

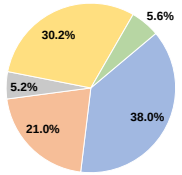
2,486,895 **Annual Vehicle Revenue Miles (VRM)**
184,439 **Annual Vehicle Revenue Hours (VRH)**
89 **Vehicles Operated in Maximum Service (VOMS)**
110 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,556,119	38.0%
Local Funds	$2,514,931	21.0%
State Funds	$620,972	5.2%
Federal Assistance	$3,620,668	30.2%
Other Funds	$667,626	5.6%
Total Operating Funds Expended	**$11,980,316**	100.0%

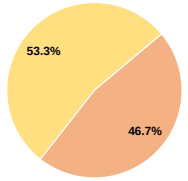
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,869,500	46.7%
State Funds	$0	0.0%
Federal Assistance	$2,134,080	53.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,003,580**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	29	-
Bus	60	-
Total	**89**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,483,764	$0	$0	$0	$1,483,764
Bus	$1,794,112	$100,478	$625,226	$0	$2,519,816
Total	**$3,277,876**	**$100,478**	**$625,226**	**$0**	**$4,003,580**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,023,708	67.0%
Materials and Supplies	$2,711,763	22.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,240,402	10.4%
Total Operating Expenses	**$11,975,873**	100.0%
Reconciling OE Cash Expenditures	$4,443	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,024,879	$263,951	$1,483,764	699,136	99,286	633,457	42,633	0.0	33	29	12.1%	5.8
Bus	$8,950,994	$4,292,168	$2,519,816	8,249,014	3,622,959	1,853,438	141,806	0.0	77	60	22.1%	13.5
Total	**$11,975,873**	**$4,556,119**	**$4,003,580**	**8,948,150**	**3,722,245**	**2,486,895**	**184,439**	**0.0**	**110**	**89**	**19.1%**	

Performance Measures

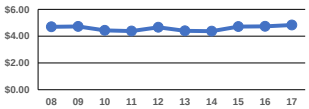
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.78	$70.95
Bus	$4.83	$63.12
Total	**$4.82**	**$64.93**

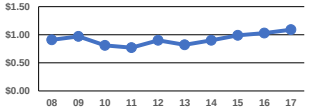
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.33	$30.47	0.2	2.3
Bus	$1.09	$2.47	2.0	25.5
Total	**$1.34**	**$3.22**	**1.5**	**20.2**

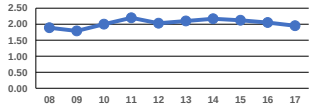
Operating Expense per Vehicle Revenue Mile: Bus



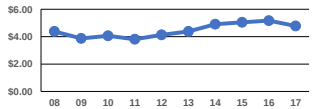
Operating Expense per Passenger Mile: Bus



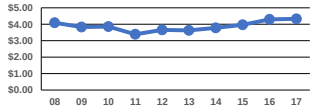
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



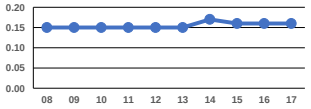
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.viainfo.net/
800 West Myrtle
San Antonio, TX 78212

VIA Metropolitan Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
597 **Square Miles**
1,758,210 **Population**
26 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA, 37 Austin, TX

Service Area Statistics

1,213 **Square Miles**
1,928,680 **Population**

Service Consumption

188,007,602 **Annual Passenger Miles (PMT)**
37,233,695 **Annual Unlinked Trips (UPT)**
113,531 **Average Weekday Unlinked Trips**
87,574 **Average Saturday Unlinked Trips**
64,620 **Average Sunday Unlinked Trips**

Service Supplied

36,704,567 **Annual Vehicle Revenue Miles (VRM)**
2,287,363 **Annual Vehicle Revenue Hours (VRH)**
814 **Vehicles Operated in Maximum Service (VOMS)**
966 **Vehicles Available for Maximum Service (VAMS)**

Database Information

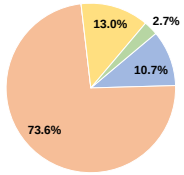
NTDID: 60011
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$23,583,981	10.7%
Local Funds	$162,758,056	73.6%
State Funds	$0	0.0%
Federal Assistance	$28,771,105	13.0%
Other Funds	$6,026,100	2.7%
Total Operating Funds Expended	**$221,139,242**	100.0%

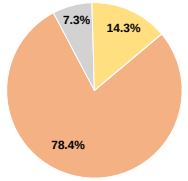
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$143,574,765	78.4%
State Funds	$13,332,294	7.3%
Federal Assistance	$26,270,939	14.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$183,177,998**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	108	110	$1,352,956	$0	$8,187,155	$54,982	$9,595,093
Bus	378	-	$123,639,672	$3,522,986	$41,886,492	$4,465,633	$173,514,783
Vanpool	-	218	$0	$0	$0	$68,122	$68,122
Total	**486**	**328**	**$124,992,628**	**$3,522,986**	**$50,073,647**	**$4,588,737**	**$183,177,998**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$151,228,015	73.6%
Materials and Supplies	$23,803,822	11.6%
Purchased Transportation	$13,725,172	6.7%
Other Operating Expenses	$16,844,043	8.2%
Total Operating Expenses	**$205,601,052**	100.0%
Reconciling OE Cash Expenditures	$15,538,190	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$37,892,596	$2,004,647	$9,595,093	13,437,087	1,109,420	10,024,299	543,308	0.0	270	218	19.3%	3.7
Bus	$165,853,808	$19,203,154	$173,514,783	149,949,710	35,623,799	22,075,419	1,653,348	0.0	475	378	20.4%	5.9
Vanpool	$1,854,648	$2,376,180	$68,122	24,620,805	500,476	4,604,849	90,707	0.0	221	218	1.4%	1.3
Total	**$205,601,052**	**$23,583,981**	**$183,177,998**	**188,007,602**	**37,233,695**	**36,704,567**	**2,287,363**	**0.0**	**966**	**814**	**15.7%**	

Performance Measures

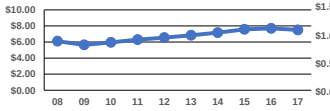
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.78	$69.74
Bus	$7.51	$100.31
Vanpool	$0.40	$20.45
Total	**$5.60**	**$89.89**

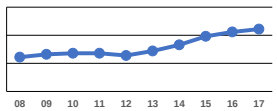
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.82	$34.16	0.1	2.0
Bus	$1.11	$4.66	1.6	21.5
Vanpool	$0.08	$3.71	0.1	5.5
Total	**$1.09**	**$5.52**	**1.0**	**16.3**

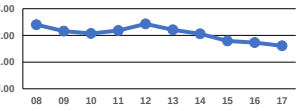
Operating Expense per Vehicle Revenue Mile: Bus



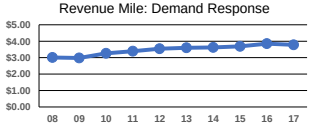
Operating Expense per Passenger Mile: Bus



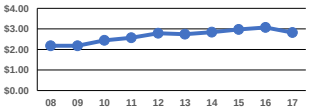
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



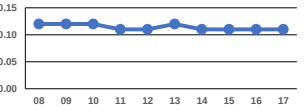
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.waco-texas.com/
301 South 8th Street, Suite 100
Waco, TX 76701

Waco Transit System, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Waco, TX

90 **Square Miles**
172,378 **Population**
196 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

99 **Square Miles**
173,192 **Population**

Service Consumption

5,468,895 **Annual Passenger Miles (PMT)**
1,143,567 **Annual Unlinked Trips (UPT)**
4,004 **Average Weekday Unlinked Trips**
2,314 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,131,160 **Annual Vehicle Revenue Miles (VRM)**
75,453 **Annual Vehicle Revenue Hours (VRH)**
26 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Database Information

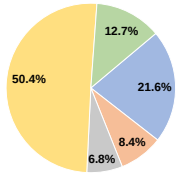
NTDID: 60012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,351,883	21.6%
Local Funds	$525,236	8.4%
State Funds	$426,298	6.8%
Federal Assistance	$3,145,814	50.4%
Other Funds	$795,598	12.7%
Total Operating Funds Expended	**$6,244,829**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,136,362	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,136,362**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,982,544	63.8%
Materials and Supplies	$1,295,627	20.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$966,658	15.5%
Total Operating Expenses	**$6,244,829**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$0	$0	$0	$0	$0
Bus	17	-	$2,136,362	$0	$0	$0	$2,136,362
Total	**26**	**-**	**$2,136,362**	**$0**	**$0**	**$0**	**$2,136,362**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,123,914	$152,872	$0	413,089	56,297	389,119	24,779	0.0	32	9	71.9%	7.7
Bus	$5,120,915	$1,199,011	$2,136,362	5,055,806	1,087,270	742,041	50,674	0.0	19	17	10.5%	8.1
Total	**$6,244,829**	**$1,351,883**	**$2,136,362**	**5,468,895**	**1,143,567**	**1,131,160**	**75,453**	**0.0**	**51**	**26**	**49.0%**	

Performance Measures

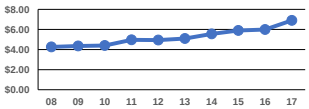
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.89	$45.36
Bus	$6.90	$101.06
Total	**$5.52**	**$82.76**

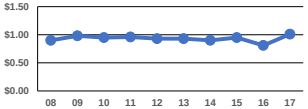
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.72	$19.96	0.1	2.3
Bus	$1.01	$4.71	1.5	21.5
Total	**$1.14**	**$5.46**	**1.0**	**15.2**

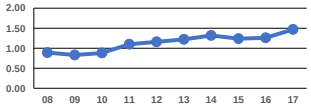
Operating Expense per Vehicle Revenue Mile: Bus



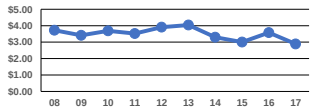
Operating Expense per Passenger Mile: Bus



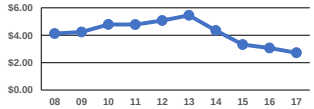
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



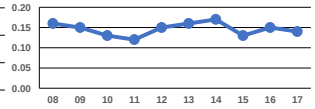
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.portarthur.net
344 Procter Street
Port Arthur, TX 77641-1089

Port Arthur Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Port Arthur, TX

106 **Square Miles**
153,150 **Population**
215 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
57,755 **Population**

Service Consumption

105,664 **Annual Unlinked Trips (UPT)**

Service Supplied

361,561 **Annual Vehicle Revenue Miles (VRM)**
23,610 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60013
Reporter Type: Reduced Reporter

Financial Information

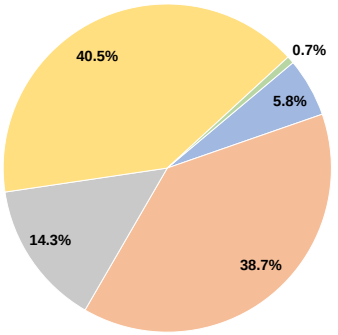
Sources of Operating Funds Expended

Fare Revenues	$123,395	5.8%
Local Funds	$824,712	38.7%
State Funds	$304,897	14.3%
Federal Assistance	$863,741	40.5%
Other Funds	$15,242	0.7%
Total Operating Funds Expended	**$2,131,987**	100.0%

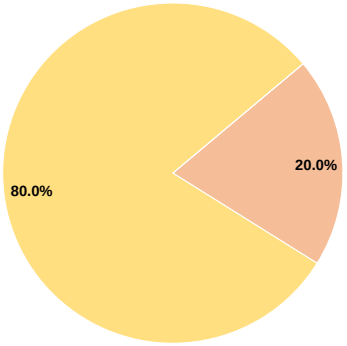
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,031	20.0%
State Funds	$0	0.0%
Federal Assistance	$156,123	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$195,154**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$415,562	$40,053	$39,031	18,713	120,039	8,674	6.4
Bus	5	-	$1,716,425	$83,342	$156,123	86,951	241,522	14,936	7.8
Total	**10**	**-**	**$2,131,987**	**$123,395**	**$195,154**	**105,664**	**361,561**	**23,610**	

Performance Measures

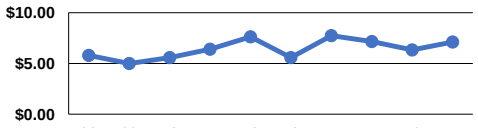
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.46	$47.91
Bus	$7.11	$114.92
Total	**$5.90**	**$90.30**

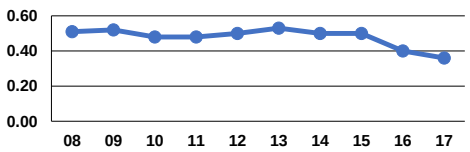
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.21	0.2	2.2
Bus	$19.74	0.4	5.8
Total	**$20.18**	**0.3**	**4.5**

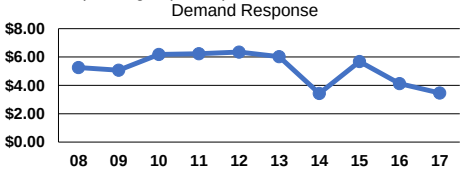
Operating Expense per Vehicle Revenue Mile: Bus



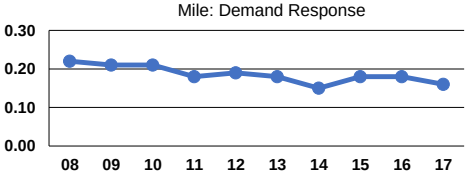
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Brownsville - Brownsville Metro

2017 Annual Agency Profile

http://bmetro.cob.us/
755 International Blvd.
Brownsville, TX 78521

General Information

Urbanized Area Statistics - 2010 Census

Brownsville, TX

82 **Square Miles**
217,585 **Population**
164 **Pop. Rank out of 498 UZAs**

Other UZAs Served

57 McAllen, TX, 0 Texas Non-UZA

Service Area Statistics

164 **Square Miles**
181,860 **Population**

Service Consumption

12,080,790 **Annual Passenger Miles (PMT)**
1,603,404 **Annual Unlinked Trips (UPT)**
5,264 **Average Weekday Unlinked Trips**
4,122 **Average Saturday Unlinked Trips**
370 **Average Sunday Unlinked Trips**

Service Supplied

1,535,708 **Annual Vehicle Revenue Miles (VRM)**
93,272 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Database Information

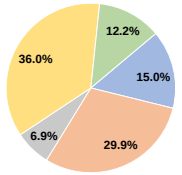
NTDID: 60014
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,123,296	15.0%
Local Funds	$2,245,204	29.9%
State Funds	$518,763	6.9%
Federal Assistance	$2,700,155	36.0%
Other Funds	$917,751	12.2%
Total Operating Funds Expended	**$7,505,169**	100.0%

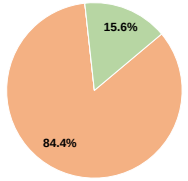
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$612,543	84.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$113,532	15.6%
Total Capital Funds Expended	**$726,075**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,292,036	43.9%
Materials and Supplies	$891,885	11.9%
Purchased Transportation	$921,964	12.3%
Other Operating Expenses	$2,399,284	32.0%
Total Operating Expenses	**$7,505,169**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	6	$83,730	$0	$0	$0	$83,730
Demand Response	8	-	$0	$0	$0	$0	$0
Bus	16	-	$392,023	$0	$250,322	$0	$642,345
Total	**24**	**6**	**$475,753**	**$0**	**$250,322**	**$0**	**$726,075**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$988,917	$306,561	$83,730	4,135,082	154,575	661,765	20,003	0.0	8	6	25.0%	5.3
Demand Response	$1,285,301	$37,122	$0	157,510	32,793	161,200	14,556	0.0	8	8	0.0%	2.8
Bus	$5,230,951	$961,214	$642,345	7,788,198	1,416,036	712,743	58,713	0.0	24	16	33.3%	9.2
Total	**$7,505,169**	**$1,304,897**	**$726,075**	**12,080,790**	**1,603,404**	**1,535,708**	**93,272**	**0.0**	**40**	**30**	**25.0%**	

Performance Measures

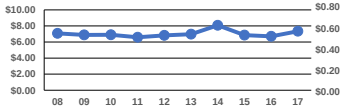
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.49	$49.44
Demand Response	$7.97	$88.30
Bus	$7.34	$89.09
Total	**$4.89**	**$80.47**

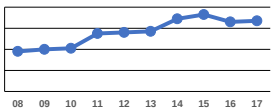
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.24	$6.40	0.2	7.7
Demand Response	$8.16	$39.19	0.2	2.3
Bus	$0.67	$3.69	2.0	24.1
Total	**$0.62**	**$4.68**	**1.0**	**17.2**

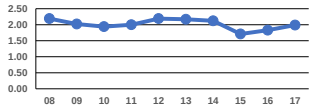
Operating Expense per Vehicle Revenue Mile: Bus



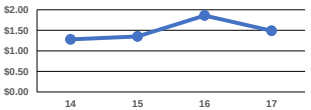
Operating Expense per Passenger Mile: Bus



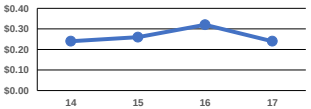
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



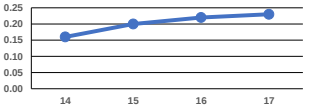
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.galvestontx.gov
3115 Market Street
Galveston, TX 77550

Island Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texas Non-UZA

0 **Square Miles**
0 **Population**
0 **Pop. Rank out of 498 UZAs**

Other UZAs Served

293 Texas City, TX, 7 Houston, TX, 602 Galveston, TX

Service Area Statistics

32 **Square Miles**
47,743 **Population**

Service Consumption

741,413 **Annual Unlinked Trips (UPT)**

Service Supplied

829,539 **Annual Vehicle Revenue Miles (VRM)**
57,652 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60015
Reporter Type: Reduced Reporter

Financial Information

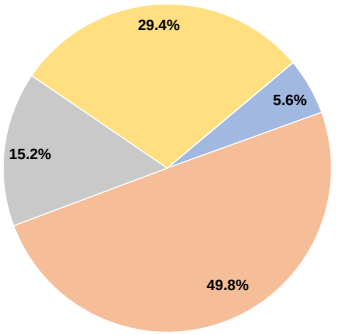
Sources of Operating Funds Expended

Fare Revenues	$253,609	5.6%
Local Funds	$2,257,722	49.8%
State Funds	$690,460	15.2%
Federal Assistance	$1,330,988	29.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,532,779**	100.0%

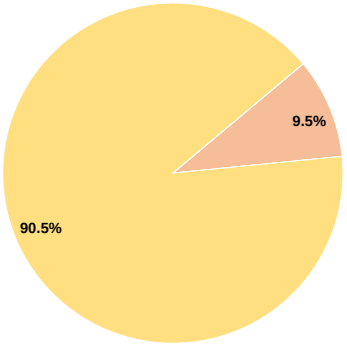
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$458,886	9.5%
State Funds	$0	0.0%
Federal Assistance	$4,351,332	90.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,810,218**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	11	-	$1,688,091	$106,481	$222,978	264,436	318,631	13,324	4.8
Demand Response	4	-	$888,186	$38,848	$10,993	34,064	133,071	13,134	4.8
Bus	14	-	$1,956,502	$108,280	$4,576,247	442,913	377,837	31,194	4.0
Total	**29**	**-**	**$4,532,779**	**$253,609**	**$4,810,218**	**741,413**	**829,539**	**57,652**	

Performance Measures

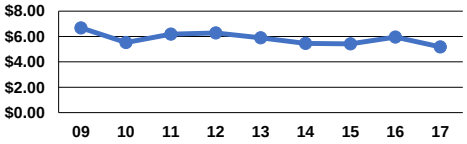
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.30	$126.70
Demand Response	$6.67	$67.62
Bus	$5.18	$62.72
Total	**$5.46**	**$78.62**

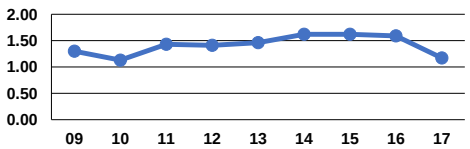
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$6.38	0.8	19.8
Demand Response	$26.07	0.3	2.6
Bus	$4.42	1.2	14.2
Total	**$6.11**	**0.9**	**12.9**

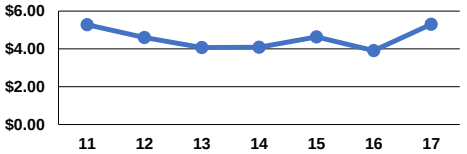
Operating Expense per Vehicle Revenue Mile: Bus



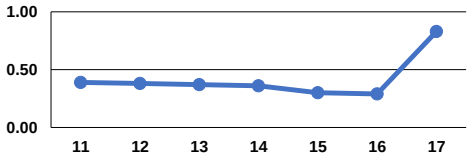
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.beaumonttransit.com/
550 Milam Street
Beaumont, TX 77701

Beaumont Municipal Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Beaumont, TX

92	**Square Miles**
147,922	**Population**
222	**Pop. Rank out of 498 UZAs**

Service Consumption

1,541,811	**Annual Passenger Miles (PMT)**
452,091	**Annual Unlinked Trips (UPT)**
1,654	**Average Weekday Unlinked Trips**
679	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60016
Reporter Type: Full Reporter

Service Area Statistics

41	**Square Miles**
82,731	**Population**

Service Supplied

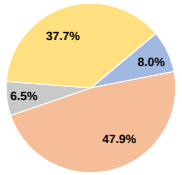
779,714	**Annual Vehicle Revenue Miles (VRM)**
58,070	**Annual Vehicle Revenue Hours (VRH)**
18	**Vehicles Operated in Maximum Service (VOMS)**
26	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$445,526	8.0%
Local Funds	$2,664,205	47.9%
State Funds	$361,084	6.5%
Federal Assistance	$2,096,752	37.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,567,567**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,499,927	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,499,927**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	-	12	$1,499,927	$0	$0	$0	$1,499,927
Total	**-**	**18**	**$1,499,927**	**$0**	**$0**	**$0**	**$1,499,927**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,795	0.3%
Materials and Supplies	$100	0.0%
Purchased Transportation	$5,550,072	99.7%
Other Operating Expenses	$600	0.0%
Total Operating Expenses	**$5,567,567**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,342,833	$47,150	$0	90,991	22,467	91,238	7,982	0.0	8	6	25.0%	7.0
Bus	$4,224,734	$398,376	$1,499,927	1,450,820	429,624	688,476	50,088	0.0	18	12	33.3%	7.9
Total	**$5,567,567**	**$445,526**	**$1,499,927**	**1,541,811**	**452,091**	**779,714**	**58,070**	**0.0**	**26**	**18**	**30.8%**	

Performance Measures

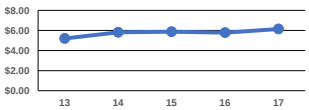
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$14.72	$168.23
Bus	$6.14	$84.35
Total	**$7.14**	**$95.88**

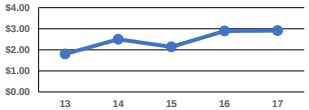
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.76	$59.77	0.2	2.8
Bus	$2.91	$9.83	0.6	8.6
Total	**$3.61**	**$12.32**	**0.6**	**7.8**

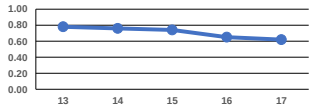
Operating Expense per Vehicle Revenue Mile: Bus



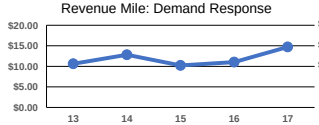
Operating Expense per Passenger Mile: Bus



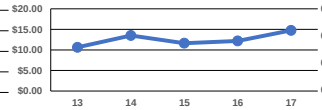
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



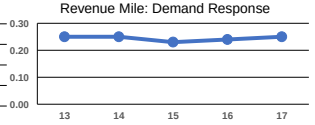
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://embarkok.com
300 Southwest 7th Street
Oklahoma City, OK 73109-5320

Central Oklahoma Transportation and Parking Authority DBA EMBARK

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
411 **Square Miles**
861,505 **Population**
51 **Pop. Rank out of 498 UZAs**

Service Consumption

16,745,419 **Annual Passenger Miles (PMT)**
3,205,600 **Annual Unlinked Trips (UPT)**
11,501 **Average Weekday Unlinked Trips[1]**
4,809 **Average Saturday Unlinked Trips[1]**
147 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 60017
Reporter Type: Full Reporter

Service Area Statistics

244 **Square Miles**
650,221 **Population**

Service Supplied

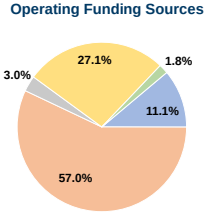
3,493,716 **Annual Vehicle Revenue Miles (VRM)**
223,225 **Annual Vehicle Revenue Hours (VRH)**
80 **Vehicles Operated in Maximum Service (VOMS)**
100 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,765,075	11.1%
Local Funds	$14,148,164	57.0%
State Funds	$747,881	3.0%
Federal Assistance	$6,713,954	27.1%
Other Funds	$442,199	1.8%
Total Operating Funds Expended	**$24,817,273**	100.0%

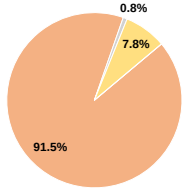
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,555,937	91.5%
State Funds	$267,433	0.8%
Federal Assistance	$2,772,834	7.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,596,204**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,435,742	70.4%
Materials and Supplies	$3,325,913	13.4%
Purchased Transportation	$791,559	3.2%
Other Operating Expenses	$3,228,618	13.0%
Total Operating Expenses	**$24,781,832**	100.0%
Reconciling OE Cash Expenditures	$35,441	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	17	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	6	$0	$0	$0	$0	$0
Ferryboat	-	2	$152,814	$0	$0	$0	$152,814
Bus	49	4	$3,261,594	$267,082	$843,627	$0	$4,372,303
Vanpool	-	2	$0	$0	$0	$0	$0
Total	**66**	**14**	**$3,414,408**	**$267,082**	**$843,627**	**$0**	**$4,525,117**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,906,634	$201,306	$0	499,088	54,371	557,789	31,151	0.0	22	17	22.7%	3.5
Demand Response - Taxi	$80,430	$54,658	$0	37,676	7,098	30,574	2,047	0.0	6	6	0.0%	0.0
Ferryboat	$775,127	$33,975	$152,814	30,343	13,356	4,259	1,046	12.9	3	2	33.3%	9.3
Bus	$21,000,002	$2,470,244	$4,372,303	16,131,154	3,129,122	2,888,502	188,630	0.0	67	53	20.9%	7.2
Vanpool	$19,639	$4,892	$0	47,158	1,653	12,592	351	0.0	2	2	0.0%	0.0
Total	**$24,781,832**	**$2,765,075**	**$4,525,117**	**16,745,419**	**3,205,600**	**3,493,716**	**223,225**	**12.9**	**100**	**80**	**20.0%**	

Performance Measures

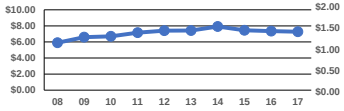
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.21	$93.31
Demand Response - Taxi	$2.63	$39.29
Ferryboat	$182.00	$741.04
Bus	$7.27	$111.33
Vanpool	$1.56	$55.95
Total	**$7.09**	**$111.02**

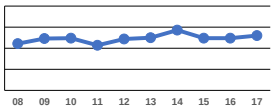
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.82	$53.46	0.1	1.7
Demand Response - Taxi	$2.13	$11.33	0.2	3.5
Ferryboat	$25.55	$58.04	3.1	12.8
Bus	$1.30	$6.71	1.1	16.6
Vanpool	$0.42	$11.88	0.1	4.7
Total	**$1.48**	**$7.73**	**0.9**	**14.4**

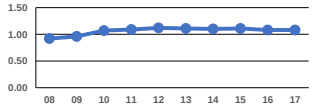
Operating Expense per Vehicle Revenue Mile: Bus



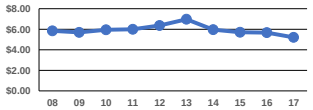
Operating Expense per Passenger Mile: Bus



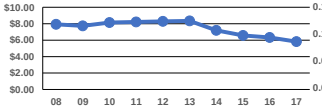
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



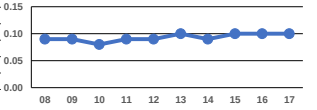
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.tulsatransit.org/
510 South Rockford
Tulsa, OK 74120

Metropolitan Tulsa Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tulsa, OK

336 **Square Miles**
655,479 **Population**
62 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

257 **Square Miles**
519,664 **Population**

Service Consumption

15,893,625 **Annual Passenger Miles (PMT)**
2,926,380 **Annual Unlinked Trips (UPT)**
10,431 **Average Weekday Unlinked Trips**
5,126 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

3,796,542 **Annual Vehicle Revenue Miles (VRM)**
245,872 **Annual Vehicle Revenue Hours (VRH)**
93 **Vehicles Operated in Maximum Service (VOMS)**
119 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60018
Reporter Type: Full Reporter

Financial Information

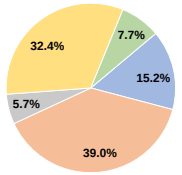
Sources of Operating Funds Expended

Fare Revenues	$2,906,314	15.2%
Local Funds	$7,444,000	39.0%
State Funds	$1,092,500	5.7%
Federal Assistance	$6,182,827	32.4%
Other Funds	$1,470,011	7.7%
Total Operating Funds Expended	**$19,095,652**	100.0%

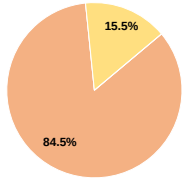
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,806,543	84.5%
State Funds	$0	0.0%
Federal Assistance	$1,249,060	15.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,055,603**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	33	$2,744,476	$149,936	$22,991	$293,841	$3,211,244
Bus	53	7	$4,208,009	$47,360	$259,979	$329,011	$4,844,359
Total	**53**	**40**	**$6,952,485**	**$197,296**	**$282,970**	**$622,852**	**$8,055,603**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,169,721	58.5%
Materials and Supplies	$2,442,863	12.8%
Purchased Transportation	$2,883,237	15.1%
Other Operating Expenses	$2,599,831	13.6%
Total Operating Expenses	**$19,095,652**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,058,115	$369,459	$3,211,244	987,941	119,029	988,420	56,153	0.0	42	33	21.4%	4.4
Bus	$15,037,537	$2,536,855	$4,844,359	14,905,684	2,807,351	2,808,122	189,719	0.0	77	60	22.1%	5.9
Total	**$19,095,652**	**$2,906,314**	**$8,055,603**	**15,893,625**	**2,926,380**	**3,796,542**	**245,872**	**0.0**	**119**	**93**	**21.8%**	

Performance Measures

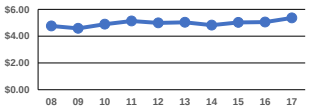
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.11	$72.27
Bus	$5.36	$79.26
Total	**$5.03**	**$77.67**

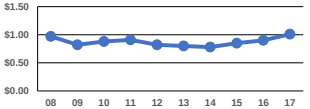
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.11	$34.09	0.1	2.1
Bus	$1.01	$5.36	1.0	14.8
Total	**$1.20**	**$6.53**	**0.8**	**11.9**

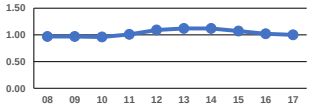
Operating Expense per Vehicle Revenue Mile: Bus



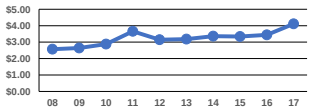
Operating Expense per Passenger Mile: Bus



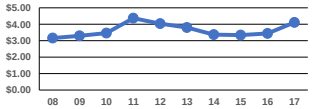
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



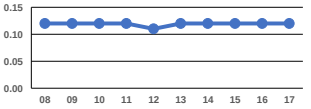
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cabq.gov/
100 First Street SW
Albuquerque, NM 87102-3412

City of Albuquerque Transit Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
251 **Square Miles**
741,318 **Population**
56 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

235 **Square Miles**
661,629 **Population**

Service Consumption

36,699,106 **Annual Passenger Miles (PMT)**
10,516,827 **Annual Unlinked Trips (UPT)**
35,589 **Average Weekday Unlinked Trips**
17,845 **Average Saturday Unlinked Trips**
10,279 **Average Sunday Unlinked Trips**

Service Supplied

7,519,164 **Annual Vehicle Revenue Miles (VRM)**
526,011 **Annual Vehicle Revenue Hours (VRH)**
193 **Vehicles Operated in Maximum Service (VOMS)**
234 **Vehicles Available for Maximum Service (VAMS)**

Database Information

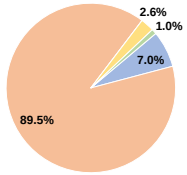
NTDID: 60019
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,625,090	7.0%
Local Funds	$46,445,592	89.5%
State Funds	$0	0.0%
Federal Assistance	$1,348,924	2.6%
Other Funds	$494,509	1.0%
Total Operating Funds Expended	**$51,914,115**	100.0%

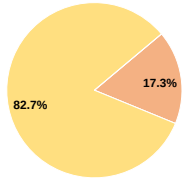
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$446,068	17.3%
State Funds	$0	0.0%
Federal Assistance	$2,131,463	82.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,577,531**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$35,298,251	68.0%
Materials and Supplies	$10,794,263	20.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$5,821,601	11.2%
Total Operating Expenses	**$51,914,115**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	62	-	$0	$0	$0	$0	$0
Bus	131	-	$0	$2,205	$1,121,268	$149,889	$1,273,362
Total	**193**	**-**	**$0**	**$2,205**	**$1,121,268**	**$149,889**	**$1,273,362**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$8,877,752	$396,582	$0	2,809,171	265,513	2,103,277	122,365	0.0	78	62	20.5%	2.9
Bus	$43,036,363	$3,228,508	$1,273,362	33,889,935	10,251,314	5,415,887	403,646	0.0	156	131	16.0%	7.8
Total	**$51,914,115**	**$3,625,090**	**$1,273,362**	**36,699,106**	**10,516,827**	**7,519,164**	**526,011**	**0.0**	**234**	**193**	**17.5%**	

Performance Measures

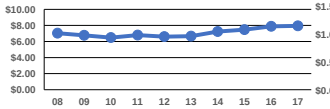
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.22	$72.55
Bus	$7.95	$106.62
Total	**$6.90**	**$98.69**

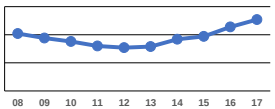
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.16	$33.44	0.1	2.2
Bus	$1.27	$4.20	1.9	25.4
Total	**$1.41**	**$4.94**	**1.4**	**20.0**

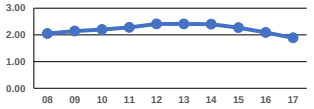
Operating Expense per Vehicle Revenue Mile: Bus



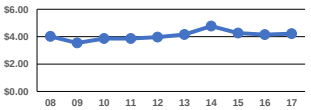
Operating Expense per Passenger Mile: Bus



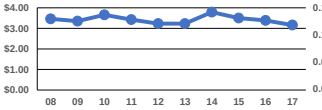
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



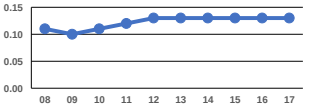
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.brcats.com/
2250 Florida Boulevard
Baton Rouge, LA 70802-3125

Capital Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA
367 **Square Miles**
594,309 **Population**
68 **Pop. Rank out of 498 UZAs**

Service Consumption

15,657,203 **Annual Passenger Miles (PMT)**
3,812,698 **Annual Unlinked Trips (UPT)**
12,696 **Average Weekday Unlinked Trips**
6,578 **Average Saturday Unlinked Trips**
4,007 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60022
Reporter Type: Full Reporter

Service Area Statistics

211 **Square Miles**
367,124 **Population**

Service Supplied

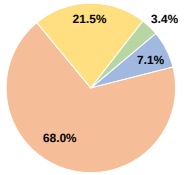
4,045,813 **Annual Vehicle Revenue Miles (VRM)**
298,404 **Annual Vehicle Revenue Hours (VRH)**
74 **Vehicles Operated in Maximum Service (VOMS)**
95 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,944,090	7.1%
Local Funds	$18,517,352	68.0%
State Funds	$0	0.0%
Federal Assistance	$5,858,034	21.5%
Other Funds	$917,198	3.4%
Total Operating Funds Expended	**$27,236,674**	100.0%

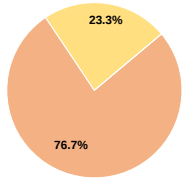
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,591,285	76.7%
State Funds	$0	0.0%
Federal Assistance	$1,090,107	23.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,681,392**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	18	$0	$0	$0	$0	$0
Bus	56	-	$4,414,032	$0	$0	$267,360	$4,681,392
Total	**56**	**18**	**$4,414,032**	**$0**	**$0**	**$267,360**	**$4,681,392**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,792,827	62.2%
Materials and Supplies	$3,465,080	12.8%
Purchased Transportation	$1,991,751	7.4%
Other Operating Expenses	$4,731,555	17.5%
Total Operating Expenses	**$26,981,213**	100.0%
Reconciling OE Cash Expenditures	$255,461	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,910,487	$101,583	$0	981,631	84,271	710,747	47,254	0.0	21	18	14.3%	2.7
Bus	$24,070,726	$1,842,507	$4,681,392	14,675,572	3,728,427	3,335,066	251,150	0.0	74	56	24.3%	4.3
Total	**$26,981,213**	**$1,944,090**	**$4,681,392**	**15,657,203**	**3,812,698**	**4,045,813**	**298,404**	**0.0**	**95**	**74**	**22.1%**	

Performance Measures

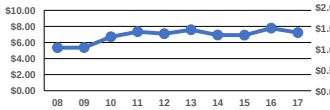
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.09	$61.59
Bus	$7.22	$95.84
Total	**$6.67**	**$90.42**

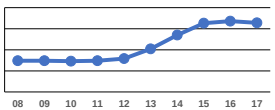
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.96	$34.54	0.1	1.8
Bus	$1.64	$6.46	1.1	14.8
Total	**$1.72**	**$7.08**	**0.9**	**12.8**

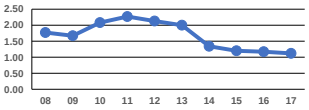
Operating Expense per Vehicle Revenue Mile: Bus



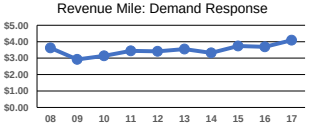
Operating Expense per Passenger Mile: Bus



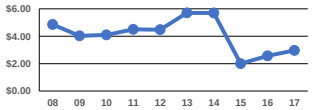
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



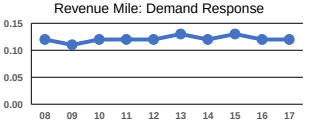
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityoflakecharles.com/transit
1155 Ryan Street
Lake Charles, LA 70615-0900

Lake Charles Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lake Charles, LA

127 **Square Miles**
143,440 **Population**
228 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
73,474 **Population**

Service Consumption

266,464 **Annual Unlinked Trips (UPT)**

Service Supplied

221,898 **Annual Vehicle Revenue Miles (VRM)**
17,578 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60023
Reporter Type: Reduced Reporter

Financial Information

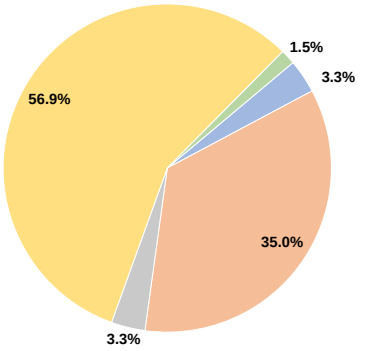
Sources of Operating Funds Expended

Fare Revenues	$99,935	3.3%
Local Funds	$1,051,655	35.0%
State Funds	$100,434	3.3%
Federal Assistance	$1,711,512	56.9%
Other Funds	$43,981	1.5%
Total Operating Funds Expended	**$3,007,517**	100.0%

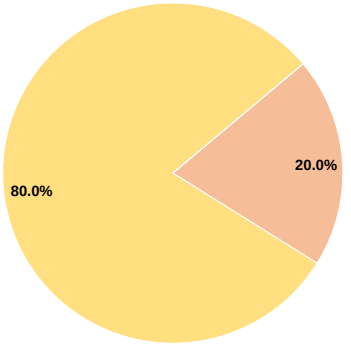
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,731	20.0%
State Funds	$0	0.0%
Federal Assistance	$46,931	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$58,662**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$751,379	$6,265	$14,666	6,257	54,542	5,430	5.0
Bus	5	-	$2,256,138	$93,670	$43,996	260,207	167,356	12,148	7.0
Total	**7**	**-**	**$3,007,517**	**$99,935**	**$58,662**	**266,464**	**221,898**	**17,578**	

Performance Measures

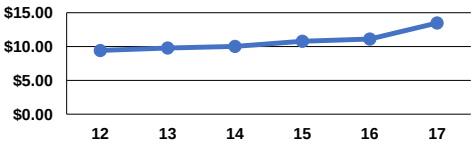
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.78	$138.38
Bus	$13.48	$185.72
Total	**$13.55**	**$171.10**

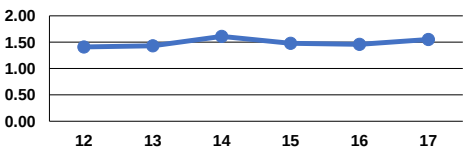
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$120.09	0.1	1.2
Bus	$8.67	1.6	21.4
Total	**$11.29**	**1.2**	**15.2**

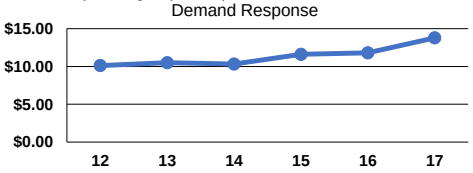
Operating Expense per Vehicle Revenue Mile: Bus



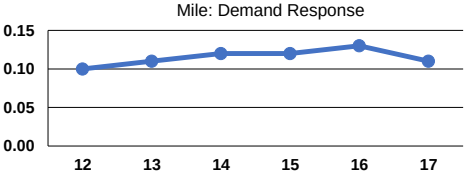
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sportran.org/
1115 Jack Wells Boulevard
Shreveport, LA 71107

Shreveport Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Shreveport, LA
185 **Square Miles**
298,317 **Population**
126 **Pop. Rank out of 498 UZAs**

Service Consumption

15,992,237 **Annual Passenger Miles (PMT)**
2,530,592 **Annual Unlinked Trips (UPT)**
8,808 **Average Weekday Unlinked Trips**
4,562 **Average Saturday Unlinked Trips**
1,112 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60024
Reporter Type: Full Reporter

Service Area Statistics

61 **Square Miles**
275,213 **Population**

Service Supplied

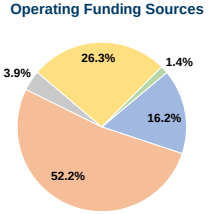
2,876,363 **Annual Vehicle Revenue Miles (VRM)**
183,415 **Annual Vehicle Revenue Hours (VRH)**
58 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,061,378	16.2%
Local Funds	$6,641,937	52.2%
State Funds	$494,281	3.9%
Federal Assistance	$3,339,735	26.3%
Other Funds	$183,005	1.4%
Total Operating Funds Expended	**$12,720,336**	100.0%

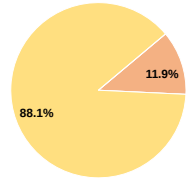
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,550,190	11.9%
State Funds	$0	0.0%
Federal Assistance	$11,516,481	88.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,066,671**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,918,658	70.1%
Materials and Supplies	$2,071,395	16.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,727,269	13.6%
Total Operating Expenses	**$12,717,322**	100.0%
Reconciling OE Cash Expenditures	$3,014	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	18	-	$0	$0	$0	$0	$0
Bus	40	-	$8,737,585	$267,361	$3,297,899	$763,826	$13,066,671
Total	**58**	**-**	**$8,737,585**	**$267,361**	**$3,297,899**	**$763,826**	**$13,066,671**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,608,559	$154,858	$0	640,863	67,813	636,563	39,457	0.0	21	18	14.3%	5.1
Bus	$11,108,763	$1,906,520	$13,066,671	15,351,374	2,462,779	2,239,800	143,958	0.0	48	40	16.7%	2.6
Total	**$12,717,322**	**$2,061,378**	**$13,066,671**	**15,992,237**	**2,530,592**	**2,876,363**	**183,415**	**0.0**	**69**	**58**	**15.9%**	

Performance Measures

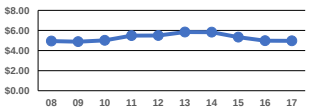
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.53	$40.77
Bus	$4.96	$77.17
Total	**$4.42**	**$69.34**

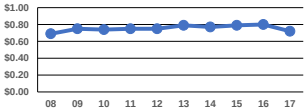
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.51	$23.72	0.1	1.7
Bus	$0.72	$4.51	1.1	17.1
Total	**$0.80**	**$5.03**	**0.9**	**13.8**

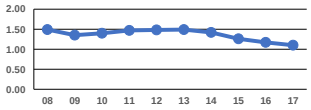
Operating Expense per Vehicle Revenue Mile: Bus



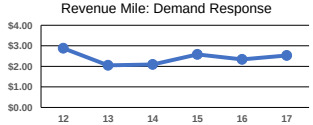
Operating Expense per Passenger Mile: Bus



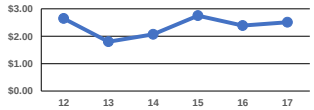
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



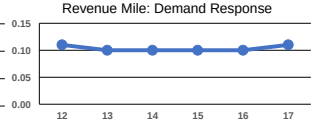
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofalexandriala.com/
2021 Industrial Park Road
Alexandria, LA 71309-0071

City of Alexandria

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Alexandria, LA

66 **Square Miles**
82,804 **Population**
346 **Pop. Rank out of 498 UZAs**

Service Area Statistics

28 **Square Miles**
62,924 **Population**

Service Consumption

661,402 **Annual Unlinked Trips (UPT)**

Service Supplied

557,830 **Annual Vehicle Revenue Miles (VRM)**
39,669 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60025
Reporter Type: Reduced Reporter

Financial Information

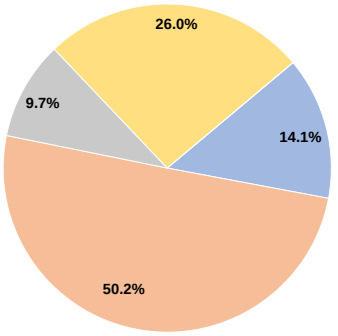
Sources of Operating Funds Expended

Fare Revenues	$411,019	14.1%
Local Funds	$1,468,115	50.2%
State Funds	$284,325	9.7%
Federal Assistance	$759,206	26.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,922,665**	100.0%

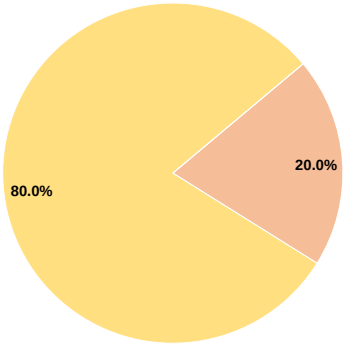
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,766	20.0%
State Funds	$0	0.0%
Federal Assistance	$51,063	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,829**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$424,533	$12,841	$12,766	16,917	69,518	5,662	3.7
Bus	8	-	$2,498,132	$398,178	$51,063	644,485	488,312	34,007	7.2
Total	**10**	**-**	**$2,922,665**	**$411,019**	**$63,829**	**661,402**	**557,830**	**39,669**	

Performance Measures

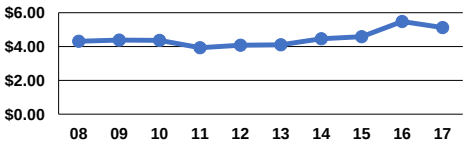
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.11	$74.98
Bus	$5.12	$73.46
Total	**$5.24**	**$73.68**

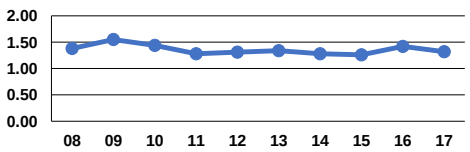
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.10	0.2	3.0
Bus	$3.88	1.3	19.0
Total	**$4.42**	**1.2**	**16.7**

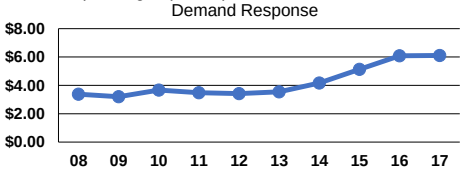
Operating Expense per Vehicle Revenue Mile: Bus



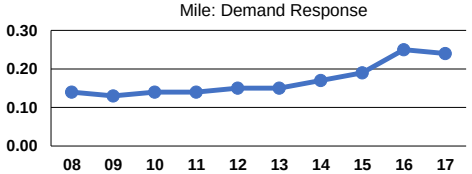
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mtsbus.org/
700 Washington Street
Monroe, LA 71201

City of Monroe Transit System DBA Monroe Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA

82 **Square Miles**
116,533 **Population**
272 **Pop. Rank out of 498 UZAs**

Service Area Statistics

31 **Square Miles**
49,601 **Population**

Service Consumption

1,067,237 **Annual Unlinked Trips (UPT)**

Service Supplied

794,358 **Annual Vehicle Revenue Miles (VRM)**
53,548 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60026
Reporter Type: Reduced Reporter

Financial Information

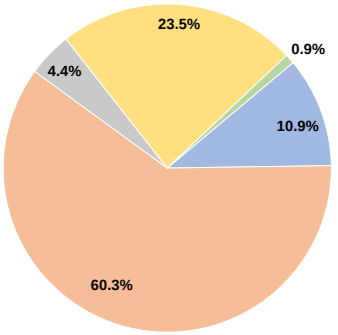
Sources of Operating Funds Expended

Fare Revenues	$596,954	10.9%
Local Funds	$3,307,169	60.3%
State Funds	$240,218	4.4%
Federal Assistance	$1,291,999	23.5%
Other Funds	$51,453	0.9%
Total Operating Funds Expended	**$5,487,793**	100.0%

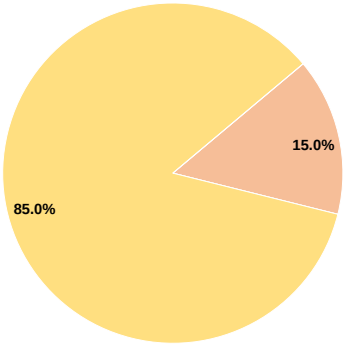
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$193,505	15.0%
State Funds	$0	0.0%
Federal Assistance	$1,096,530	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,290,035**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$425,612	$27,165	$0	13,793	64,373	5,763	1.7
Bus	13	-	$5,062,181	$569,789	$1,290,035	1,053,444	729,985	47,785	7.6
Total	**16**	**-**	**$5,487,793**	**$596,954**	**$1,290,035**	**1,067,237**	**794,358**	**53,548**	

Performance Measures

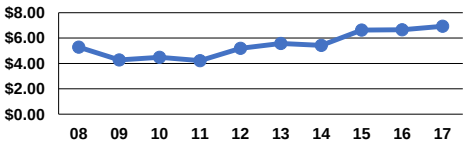
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.61	$73.85
Bus	$6.93	$105.94
Total	**$6.91**	**$102.48**

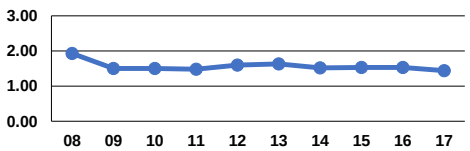
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.86	0.2	2.4
Bus	$4.81	1.4	22.0
Total	**$5.14**	**1.3**	**19.9**

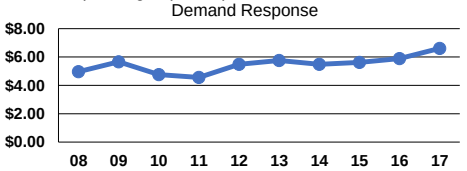
Operating Expense per Vehicle Revenue Mile: Bus



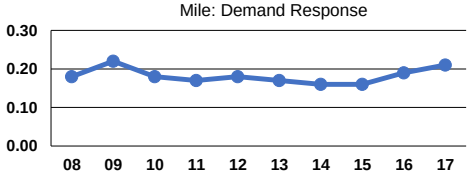
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.norta.com/
2817 Canal Street
New Orleans, LA 70119

New Orleans Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Service Consumption

59,114,531 **Annual Passenger Miles (PMT)**
19,888,262 **Annual Unlinked Trips (UPT)**
58,262 **Average Weekday Unlinked Trips**
50,970 **Average Saturday Unlinked Trips**
41,349 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60032
Reporter Type: Full Reporter

Service Area Statistics

75 **Square Miles**
369,250 **Population**

Service Supplied

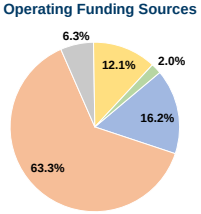
8,138,752 **Annual Vehicle Revenue Miles (VRM)**
785,539 **Annual Vehicle Revenue Hours (VRH)**
165 **Vehicles Operated in Maximum Service (VOMS)**
264 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,869,363	16.2%
Local Funds	$77,604,217	63.3%
State Funds	$7,739,534	6.3%
Federal Assistance	$14,887,428	12.1%
Other Funds	$2,435,880	2.0%
Total Operating Funds Expended	**$122,536,422**	100.0%

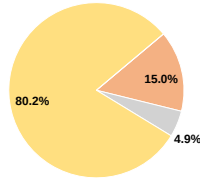
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,869,588	15.0%
State Funds	$930,393	4.9%
Federal Assistance	$15,367,431	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$19,167,412**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	42	$0	$9,640	$0	$19,114	$28,754
Ferryboat	-	2	$4,468,739	$0	$0	$302,374	$4,771,113
Bus	-	90	$801,749	$0	$135,874	$823,362	$1,760,985
Street Car Rail	-	31	$0	$629,009	$11,661,190	$316,361	$12,606,560
Total	**-**	**165**	**$5,270,488**	**$638,649**	**$11,797,064**	**$1,461,211**	**$19,167,412**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,755,743	3.2%
Materials and Supplies	$5,408,025	4.6%
Purchased Transportation	$81,975,901	69.6%
Other Operating Expenses	$26,708,637	22.7%
Total Operating Expenses	**$117,848,306**	100.0%
Reconciling OE Cash Expenditures	$4,688,116	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$13,804,320	$394,622	$28,754	1,580,604	217,291	1,209,618	116,002	0.0	51	42	17.7%	3.5
Ferryboat	$12,296,264	$1,717,822	$4,771,113	535,552	1,071,102	20,995	10,500	2.0	4	2	50.0%	48.5
Bus	$61,199,533	$10,997,743	$1,760,985	41,398,936	10,502,170	5,663,101	463,160	0.0	143	90	37.1%	7.3
Street Car Rail	$30,548,189	$6,759,176	$12,606,560	15,599,439	8,097,699	1,245,038	195,877	26.9	66	31	53.0%	56.7
Total	**$117,848,306**	**$19,869,363**	**$19,167,412**	**59,114,531**	**19,888,262**	**8,138,752**	**785,539**	**28.9**	**264**	**165**	**37.5%**	

Performance Measures

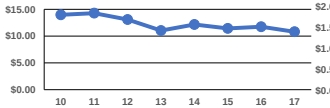
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.41	$119.00
Ferryboat	$585.68	$1,171.07
Bus	$10.81	$132.13
Street Car Rail	$24.54	$155.96
Total	**$14.48**	**$150.02**

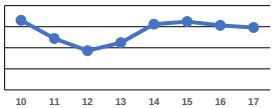
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.73	$63.53	0.2	1.9
Ferryboat	$22.96	$11.48	51.0	102.0
Bus	$1.48	$5.83	1.9	22.7
Street Car Rail	$1.96	$3.77	6.5	41.3
Total	**$1.99**	**$5.93**	**2.4**	**25.3**

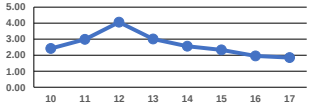
Operating Expense per Vehicle Revenue Mile: Bus



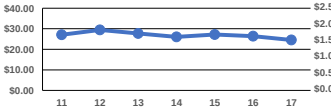
Operating Expense per Passenger Mile: Bus



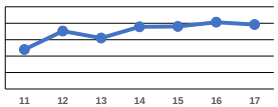
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



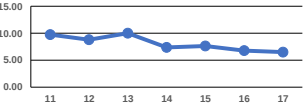
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rrmetro.org
901 Maple Street
North Little Rock, AR 72114

Central Arkansas Transit Authority DBA Rock Region METRO

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR

258	**Square Miles**
431,388	**Population**
88	**Pop. Rank out of 498 UZAs**

Service Consumption

12,304,901	**Annual Passenger Miles (PMT)**
2,544,065	**Annual Unlinked Trips (UPT)**
8,549	**Average Weekday Unlinked Trips**
5,286	**Average Saturday Unlinked Trips**
1,731	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60033
Reporter Type: Full Reporter

Service Area Statistics

100	**Square Miles**
165,730	**Population**

Service Supplied

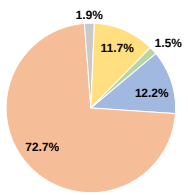
3,191,889	**Annual Vehicle Revenue Miles (VRM)**
219,717	**Annual Vehicle Revenue Hours (VRH)**
73	**Vehicles Operated in Maximum Service (VOMS)**
88	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,025,573	12.2%
Local Funds	$12,102,292	72.7%
State Funds	$310,000	1.9%
Federal Assistance	$1,951,959	11.7%
Other Funds	$249,393	1.5%
Total Operating Funds Expended	**$16,639,217**	100.0%

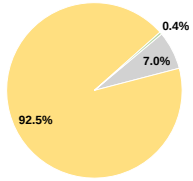
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$399,393	7.0%
Federal Assistance	$5,243,970	92.5%
Other Funds	$24,830	0.4%
Total Capital Funds Expended	**$5,668,193**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	21	-	$763,380	$161,766	$0	$0	$925,146
Bus	49	-	$3,933,781	$203,644	$114,587	$101,654	$4,353,666
Street Car Rail	3	-	$325,812	$60,633	$0	$2,936	$389,381
Total	**73**	**-**	**$5,022,973**	**$426,043**	**$114,587**	**$104,590**	**$5,668,193**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,307,319	74.0%
Materials and Supplies	$2,132,745	12.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,185,778	13.1%
Total Operating Expenses	**$16,625,842**	100.0%
Reconciling OE Cash Expenditures	$13,375	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,147,820	$226,590	$925,146	718,469	90,519	727,208	39,800	0.0	24	21	12.5%	0.8
Bus	$13,500,600	$1,768,206	$4,353,666	11,341,523	2,358,428	2,414,820	168,679	0.0	59	49	17.0%	6.1
Street Car Rail	$977,422	$30,777	$389,381	244,909	95,118	49,861	11,238	3.8	5	3	40.0%	14.0
Total	**$16,625,842**	**$2,025,573**	**$5,668,193**	**12,304,901**	**2,544,065**	**3,191,889**	**219,717**	**3.8**	**88**	**73**	**17.0%**	

Performance Measures

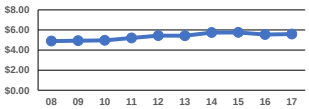
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.95	$53.97
Bus	$5.59	$80.04
Street Car Rail	$19.60	$86.97
Total	**$5.21**	**$75.67**

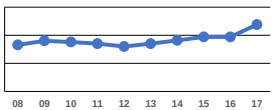
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.99	$23.73	0.1	2.3
Bus	$1.19	$5.72	1.0	14.0
Street Car Rail	$3.99	$10.28	1.9	8.5
Total	**$1.35**	**$6.54**	**0.8**	**11.6**

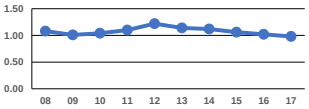
Operating Expense per Vehicle Revenue Mile: Bus



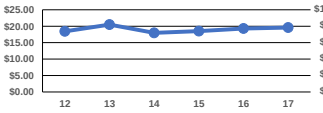
Operating Expense per Passenger Mile: Bus



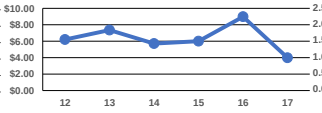
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



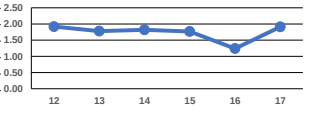
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofpinebluff.com/transit/
2300 East Harding
Pine Bluff, AR 71601

Pine Bluff Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pine Bluff, AR

37 **Square Miles**
53,495 **Population**
475 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
49,083 **Population**

Service Consumption

82,122 **Annual Unlinked Trips (UPT)**

Service Supplied

235,530 **Annual Vehicle Revenue Miles (VRM)**
16,900 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60034
Reporter Type: Reduced Reporter

Financial Information

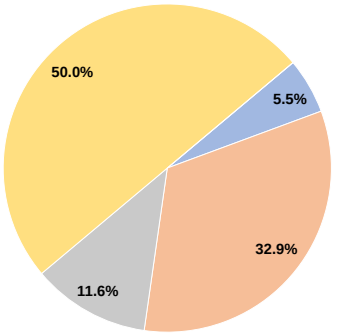
Sources of Operating Funds Expended

Fare Revenues	$50,620	5.5%
Local Funds	$304,158	32.9%
State Funds	$107,573	11.6%
Federal Assistance	$462,350	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$924,701	100.0%

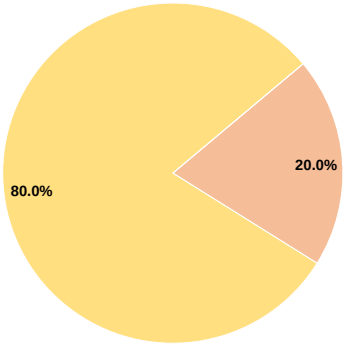
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$57,041	20.0%
State Funds	$0	0.0%
Federal Assistance	$228,164	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$285,205	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$88,729	$9,179	$28,521	5,878	46,894	5,460	5.5
Bus	4	-	$835,972	$41,441	$256,684	76,244	188,636	11,440	4.4
Total	6	-	$924,701	$50,620	$285,205	82,122	235,530	16,900	

Performance Measures

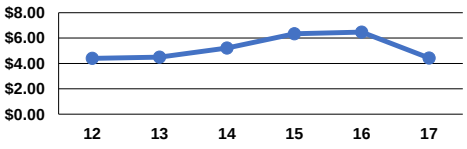
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.89	$16.25
Bus	$4.43	$73.07
Total	$3.93	$54.72

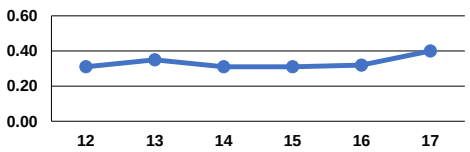
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.10	0.1	1.1
Bus	$10.96	0.4	6.7
Total	$11.26	0.3	4.9

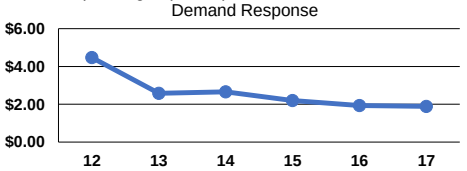
Operating Expense per Vehicle Revenue Mile: Bus



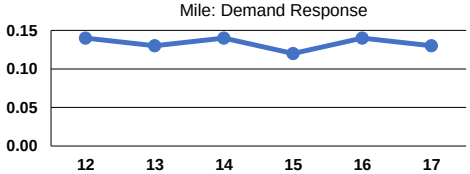
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wichitafallstx.gov/
2100 Seymour Highway
Wichita Falls, TX 76301

Wichita Falls Transit System DBA Falls RIde

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita Falls, TX

50 **Square Miles**
99,437 **Population**
301 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

71 **Square Miles**
104,553 **Population**

Service Consumption

488,810 **Annual Unlinked Trips (UPT)**

Service Supplied

577,654 **Annual Vehicle Revenue Miles (VRM)**
36,791 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60035
Reporter Type: Reduced Reporter

Financial Information

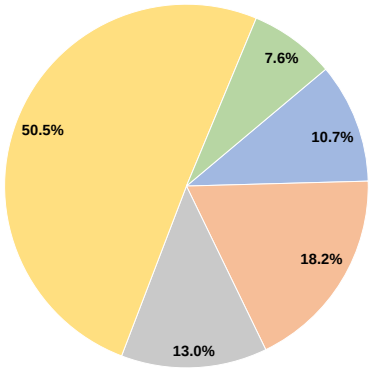
Sources of Operating Funds Expended

Fare Revenues	$275,180	10.7%
Local Funds	$470,157	18.2%
State Funds	$334,834	13.0%
Federal Assistance	$1,300,402	50.5%
Other Funds	$196,223	7.6%
Total Operating Funds Expended	**$2,576,796**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	9	-	$2,576,796	$275,180	$0	488,810	577,654	36,791	6.2
Total	**9**	**-**	**$2,576,796**	**$275,180**	**$0**	**488,810**	**577,654**	**36,791**	

Performance Measures

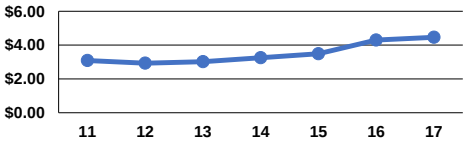
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.46	$70.04
Total	**$4.46**	**$70.04**

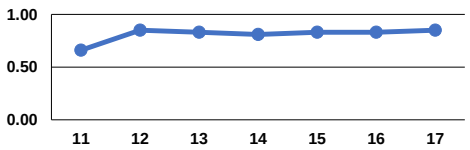
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.27	0.8	13.3
Total	**$5.27**	**0.8**	**13.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lafayettela.gov/
100 Lee Avenue
Lafayette, LA 70502

Lafayette Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, LA

179	**Square Miles**
252,720	**Population**
148	**Pop. Rank out of 498 UZAs**

Service Consumption

8,501,227	**Annual Passenger Miles (PMT)**
1,580,054	**Annual Unlinked Trips (UPT)**
5,509	**Average Weekday Unlinked Trips**
3,310	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60038
Reporter Type: Full Reporter

Service Area Statistics

49	**Square Miles**
221,578	**Population**

Service Supplied

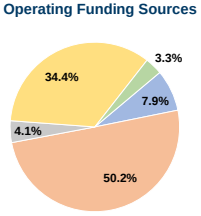
993,539	**Annual Vehicle Revenue Miles (VRM)**
77,538	**Annual Vehicle Revenue Hours (VRH)**
19	**Vehicles Operated in Maximum Service (VOMS)**
33	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$468,475	7.9%
Local Funds	$2,965,289	50.2%
State Funds	$244,892	4.1%
Federal Assistance	$2,030,770	34.4%
Other Funds	$196,249	3.3%
Total Operating Funds Expended	**$5,905,675**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	13	-	$0	$0	$0	$0	$0
Total	**13**	**6**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,075,890	36.1%
Materials and Supplies	$1,182,305	20.6%
Purchased Transportation	$716,444	12.5%
Other Operating Expenses	$1,775,858	30.9%
Total Operating Expenses	**$5,750,497**	100.0%
Reconciling OE Cash Expenditures	$155,178	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$726,915	$42,894	$0	385,920	33,810	235,189	25,826	0.0	8	6	25.0%	4.1
Bus	$5,023,582	$425,581	$0	8,115,307	1,546,244	758,350	51,712	0.0	25	13	48.0%	7.3
Total	**$5,750,497**	**$468,475**	**$0**	**8,501,227**	**1,580,054**	**993,539**	**77,538**	**0.0**	**33**	**19**	**42.4%**	

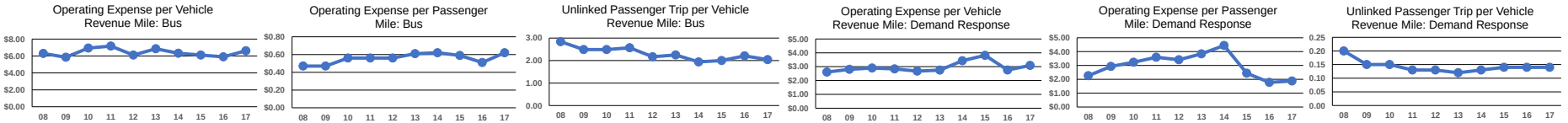
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.09	$28.15
Bus	$6.62	$97.15
Total	**$5.79**	**$74.16**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.88	$21.50	0.1	1.3
Bus	$0.62	$3.25	2.0	29.9
Total	**$0.68**	**$3.64**	**1.6**	**20.4**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.abilenetx.com/citylink/
1189 South 2nd Street
Abilene, TX 79602

CityLink Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Abilene, TX

55 **Square Miles**
110,421 **Population**
282 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

110 **Square Miles**
120,099 **Population**

Service Consumption

448,585 **Annual Unlinked Trips (UPT)**

Service Supplied

819,401 **Annual Vehicle Revenue Miles (VRM)**
55,131 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60040
Reporter Type: Reduced Reporter

Financial Information

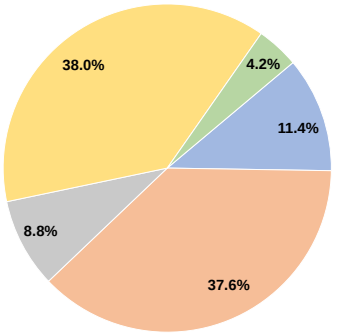
Sources of Operating Funds Expended

Fare Revenues	$424,068	11.4%
Local Funds	$1,403,974	37.6%
State Funds	$329,416	8.8%
Federal Assistance	$1,417,411	38.0%
Other Funds	$156,255	4.2%
Total Operating Funds Expended	**$3,731,124**	100.0%

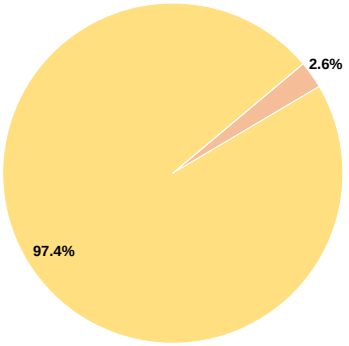
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,690	2.6%
State Funds	$0	0.0%
Federal Assistance	$959,234	97.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$984,924**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	15	-	$1,987,340	$233,051	$512,613	69,535	419,989	30,278	4.8
Bus	10	-	$1,743,784	$191,017	$472,311	379,050	399,412	24,853	10.6
Total	**25**	**-**	**$3,731,124**	**$424,068**	**$984,924**	**448,585**	**819,401**	**55,131**	

Performance Measures

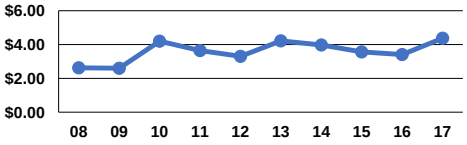
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.73	$65.64
Bus	$4.37	$70.16
Total	**$4.55**	**$67.68**

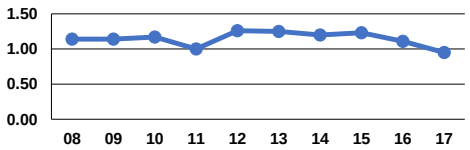
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.58	0.2	2.3
Bus	$4.60	0.9	15.3
Total	**$8.32**	**0.5**	**8.1**

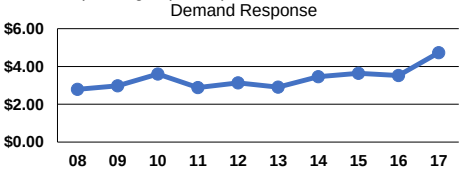
Operating Expense per Vehicle Revenue Mile: Bus



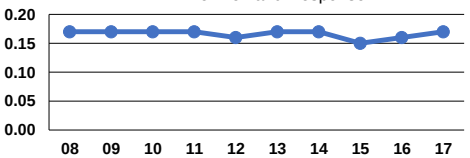
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.handitran.com/
1101 West Main Street
Arlington, TX 76004-3231

Handitran Special Transit Division - City of Arlington

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption

1,277,636 **Annual Passenger Miles (PMT)**
173,833 **Annual Unlinked Trips (UPT)**
418 **Average Weekday Unlinked Trips[1]**
67 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 60041
Reporter Type: Full Reporter

Service Area Statistics

199 **Square Miles**
383,204 **Population**

Service Supplied

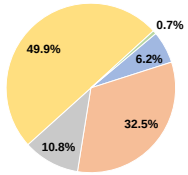
839,451 **Annual Vehicle Revenue Miles (VRM)**
52,672 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
37 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$218,027	6.2%
Local Funds	$1,144,796	32.5%
State Funds	$381,123	10.8%
Federal Assistance	$1,759,768	49.9%
Other Funds	$23,432	0.7%
Total Operating Funds Expended	**$3,527,146**	100.0%

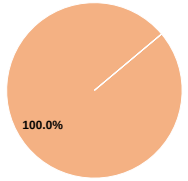
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$92,660	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$92,660**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	16	-	$92,660	$0	$0	$0	$92,660
Demand Response - Taxi	-	11	$0	$0	$0	$0	$0
Bus	-	2 [1]	$0	$0	$0	$0	$0
Total	**16**	**13**	**$92,660**	**$0**	**$0**	**$0**	**$92,660**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,637,561	52.4%
Materials and Supplies	$101,211	3.2%
Purchased Transportation	$1,225,177	39.2%
Other Operating Expenses	$160,526	5.1%
Total Operating Expenses	**$3,124,475**	100.0%
Reconciling OE Cash Expenditures	$402,671	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,392,334	$66,795	$92,660	380,509	45,814	307,781	21,637	0.0	21	16	23.8%	2.4
Demand Response - Taxi	$1,001,895	$118,747	$0	653,284	65,655	443,864	25,523	0.0	11	11	0.0%	0.0
Bus	$730,246 [1]	$32,485 [1]	$0	243,843	62,364	87,806	5,512	0.0	5	2 [1]	60.0%	0.0
Total	**$3,124,475**	**$218,027**	**$92,660**	**1,277,636**	**173,833**	**839,451**	**52,672**	**0.0**	**37**	**29**	**21.6%**	

Performance Measures

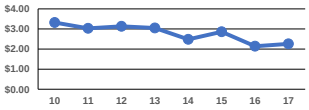
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.52	$64.35
Demand Response - Taxi	$2.26	$39.25
Bus	$8.32	$132.48
Total	**$3.72**	**$59.32**

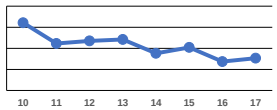
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.66	$30.39	0.1	2.1
Demand Response - Taxi	$1.53	$15.26	0.1	2.6
Bus	$2.99	$11.71	0.7	11.3
Total	**$2.45**	**$17.97**	**0.2**	**3.3**

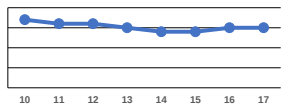
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



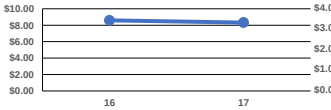
Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



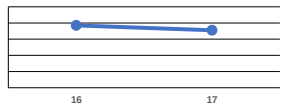
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
[1]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in this report for mode MB/PT.

http://www.capmetro.org/
2910 East Fifth Street
Austin, TX 78702-4817

Capital Metropolitan Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX

523 **Square Miles**
1,362,416 **Population**
37 **Pop. Rank out of 498 UZAs**

Other UZAs Served

163 Killeen, TX, 196 Waco, TX, 323 Temple, TX, 0 Texas Non-UZA, 26 San Antonio, TX, 479 San Marcos, TX

Service Area Statistics

537 **Square Miles**
1,225,614 **Population**

Service Consumption

158,801,665 **Annual Passenger Miles (PMT)**
29,779,395 **Annual Unlinked Trips (UPT)**
97,153 **Average Weekday Unlinked Trips**
53,965 **Average Saturday Unlinked Trips**
39,141 **Average Sunday Unlinked Trips**

Service Supplied

24,519,732 **Annual Vehicle Revenue Miles (VRM)**
1,764,770 **Annual Vehicle Revenue Hours (VRH)**
751 **Vehicles Operated in Maximum Service (VOMS)**
911 **Vehicles Available for Maximum Service (VAMS)**

Database Information

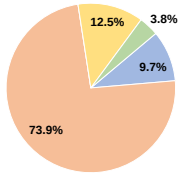
NTDID: 60048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$23,036,605	9.7%
Local Funds	$174,768,522	73.9%
State Funds	$0	0.0%
Federal Assistance	$29,642,695	12.5%
Other Funds	$8,936,473	3.8%
Total Operating Funds Expended	**$236,384,295**	100.0%

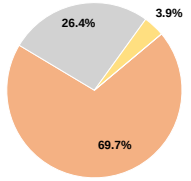
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$67,682,511	69.7%
State Funds	$25,631,240	26.4%
Federal Assistance	$3,807,583	3.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$97,121,334**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$37,749,764	17.4%
Materials and Supplies	$14,691,312	6.8%
Purchased Transportation	$141,149,786	65.1%
Other Operating Expenses	$23,341,761	10.8%
Total Operating Expenses	**$216,932,623**	100.0%
Reconciling OE Cash Expenditures	$19,350,276	
Purchased Transportation (Reported Separately)	$101,396 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	35	$3,695,147	$0	$0	$0	$3,695,147
Demand Response	-	162	$1,723,551	$0	$0	$0	$1,723,551
Bus	-	314 [1]	$45,543,920	$3,190,765	$1,036,686	$1,096,571	$50,867,942
Vanpool	-	236	$0	$0	$0	$0	$0
Hybrid Rail	-	4	$23,127,520	$12,507,149	$5,200,025	$0	$40,834,694
Total	**-**	**751**	**$74,090,138**	**$15,697,914**	**$6,236,711**	**$1,096,571**	**$97,121,334**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$5,973,478	$948,523	$3,695,147	7,701,902	527,351	737,780	40,364	0.0	47	35	25.5%	12.8
Demand Response	$41,912,043	$851,016	$1,723,551	5,548,080	670,693	5,260,345	380,052	0.0	188	162	13.8%	3.5
Bus	$145,843,815 [1]	$18,261,674 [1]	$50,867,942	115,795,824	27,297,092	14,473,436	1,230,076	0.0	392	314 [1]	19.9%	6.5
Vanpool	$1,453,076	$1,001,165	$0	16,720,887	459,555	3,747,150	101,553	0.0	278	236	15.1%	0.9
Hybrid Rail	$21,750,211	$1,974,227	$40,834,694	13,034,972	824,704	301,021	12,725	64.2	6	4	33.3%	10.0
Total	**$216,932,623**	**$23,036,605**	**$97,121,334**	**158,801,665**	**29,779,395**	**24,519,732**	**1,764,770**	**64.2**	**911**	**751**	**17.6%**	

Performance Measures

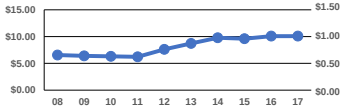
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.10	$147.99
Demand Response	$7.97	$110.28
Bus	$10.08	$118.56
Vanpool	$0.39	$14.31
Hybrid Rail	$72.25	$1,709.25
Total	**$8.85**	**$122.92**

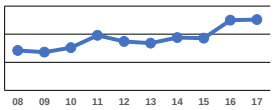
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.78	$11.33	0.7	13.1
Demand Response	$7.55	$62.49	0.1	1.8
Bus	$1.26	$5.34	1.9	22.2
Vanpool	$0.09	$3.16	0.1	4.5
Hybrid Rail	$1.67	$26.37	2.7	64.8
Total	**$1.37**	**$7.28**	**1.2**	**16.9**

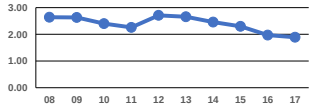
Operating Expense per Vehicle Revenue Mile: Bus



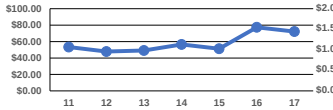
Operating Expense per Passenger Mile: Bus



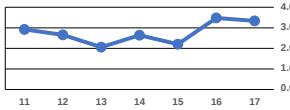
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



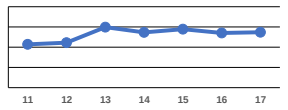
Operating Expense per Vehicle Revenue Mile: Hybrid Rail



Operating Expense per Passenger Mile: Hybrid Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Hybrid Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTDID: 60125), and in which the data are captured in another report for mode MB/PT.

http://roadrunner.las-cruces.org
City of Las Cruces
Las Cruces, NM 88004-2380

Las Cruces Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM

65 **Square Miles**
128,600 **Population**
250 **Pop. Rank out of 498 UZAs**

Service Area Statistics

55 **Square Miles**
107,419 **Population**

Service Consumption

595,268 **Annual Unlinked Trips (UPT)**

Service Supplied

709,114 **Annual Vehicle Revenue Miles (VRM)**
62,829 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60049
Reporter Type: Reduced Reporter

Financial Information

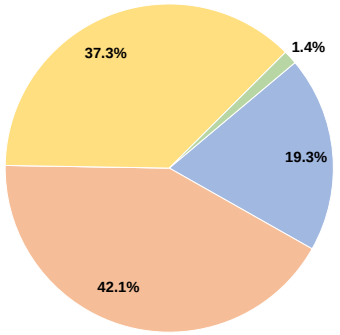
Sources of Operating Funds Expended

Fare Revenues	$809,559	19.3%
Local Funds	$1,764,195	42.1%
State Funds	$0	0.0%
Federal Assistance	$1,562,932	37.3%
Other Funds	$57,270	1.4%
Total Operating Funds Expended	**$4,193,956**	100.0%

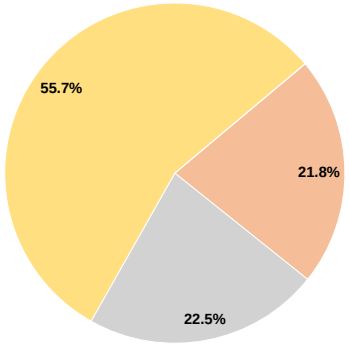
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$163,293	21.8%
State Funds	$167,855	22.5%
Federal Assistance	$416,280	55.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$747,428**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	14	-	$1,193,254	$36,966	$111,700	56,125	200,330	23,351	4.9
Bus	13	-	$3,000,702	$772,593	$635,728	539,143	508,784	39,478	9.9
Total	**27**	**-**	**$4,193,956**	**$809,559**	**$747,428**	**595,268**	**709,114**	**62,829**	

Performance Measures

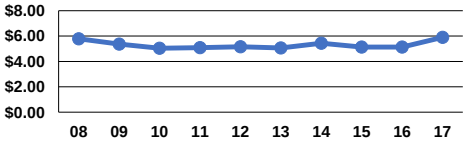
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.96	$51.10
Bus	$5.90	$76.01
Total	**$5.91**	**$66.75**

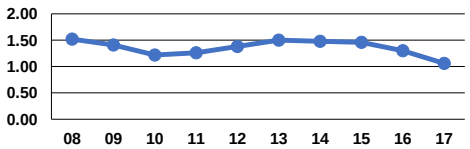
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.26	0.3	2.4
Bus	$5.57	1.1	13.7
Total	**$7.05**	**0.8**	**9.5**

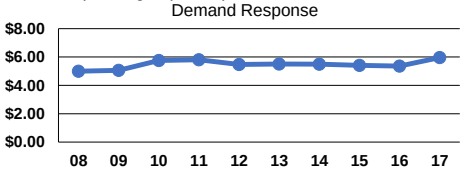
Operating Expense per Vehicle Revenue Mile: Bus



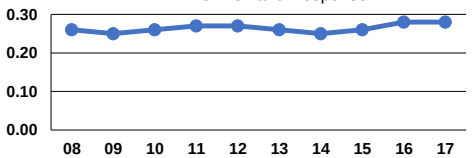
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ccrta.org/
602 N. Staples St.
Corpus Christi, TX 78401

Corpus Christi Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Corpus Christi, TX

120 **Square Miles**

320,069 **Population**

116 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

841 **Square Miles**

348,892 **Population**

Service Consumption

24,312,263 **Annual Passenger Miles (PMT)**

5,373,324 **Annual Unlinked Trips (UPT)**

17,757 **Average Weekday Unlinked Trips**

11,763 **Average Saturday Unlinked Trips**

4,140 **Average Sunday Unlinked Trips**

Service Supplied

5,273,162 **Annual Vehicle Revenue Miles (VRM)**

347,994 **Annual Vehicle Revenue Hours (VRH)**

105 **Vehicles Operated in Maximum Service (VOMS)**

125 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60051

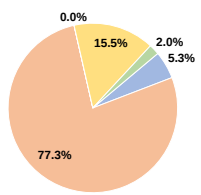
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,696,457	5.3%
Local Funds	$24,804,635	77.3%
State Funds	$2,897	0.0%
Federal Assistance	$4,961,290	15.5%
Other Funds	$640,464	2.0%
Total Operating Funds Expended	**$32,105,743**	100.0%

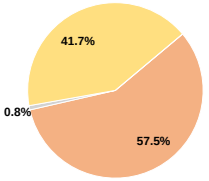
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,713,250	57.5%
State Funds	$118,492	0.8%
Federal Assistance	$6,312,201	41.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$15,143,943**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,189,609	55.5%
Materials and Supplies	$3,282,241	10.6%
Purchased Transportation	$4,838,810	15.6%
Other Operating Expenses	$5,685,507	18.3%
Total Operating Expenses	**$30,996,167**	100.0%
Reconciling OE Cash Expenditures	$1,109,576	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	1	27	$977,840	$0	$0	$0	$977,840
Bus	62	10	$6,377,876	$477,613	$5,718,703	$1,591,911	$14,166,103
Vanpool	-	5	$0	$0	$0	$0	$0
Total	**63**	**42**	**$7,355,716**	**$477,613**	**$5,718,703**	**$1,591,911**	**$15,143,943**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,954,285	$155,372	$977,840	1,552,075	195,101	1,332,822	77,501	0.0	36	28	22.2%	3.7
Bus	$25,939,360	$1,493,105	$14,166,103	22,684,114	5,168,421	3,864,934	267,036	0.0	84	72	14.3%	4.5
Vanpool	$102,522	$47,980	$0	76,074	9,802	75,406	3,457	0.0	5	5	0.0%	0.0
Total	**$30,996,167**	**$1,696,457**	**$15,143,943**	**24,312,263**	**5,373,324**	**5,273,162**	**347,994**	**0.0**	**125**	**105**	**16.0%**	

Performance Measures

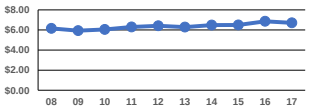
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.72	$63.93
Bus	$6.71	$97.14
Vanpool	$1.36	$29.66
Total	**$5.88**	**$89.07**

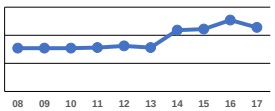
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.19	$25.39	0.1	2.5
Bus	$1.14	$5.02	1.3	19.4
Vanpool	$1.35	$10.46	0.1	2.8
Total	**$1.27**	**$5.77**	**1.0**	**15.4**

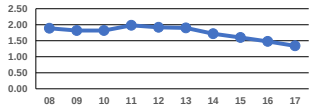
Operating Expense per Vehicle Revenue Mile: Bus



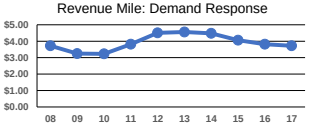
Operating Expense per Passenger Mile: Bus



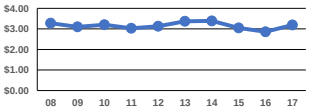
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



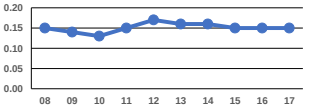
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dart.org/
1401 Pacific Avenue
Dallas, TX 75202-7226

Dallas Area Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779 **Square Miles**

5,121,892 **Population**

6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

438 Sherman, TX, 104 Denton-Lewisville, TX, 198 McKinney, TX, 0 Texas Non-UZA

Service Area Statistics

698 **Square Miles**

2,407,830 **Population**

Service Consumption

432,887,920 **Annual Passenger Miles (PMT)**

65,583,009 **Annual Unlinked Trips (UPT)**

216,834 **Average Weekday Unlinked Trips[2]**

109,680 **Average Saturday Unlinked Trips[2]**

71,703 **Average Sunday Unlinked Trips[2]**

Service Supplied

50,310,657 **Annual Vehicle Revenue Miles (VRM)**

3,307,902 **Annual Vehicle Revenue Hours (VRH)**

1,061 **Vehicles Operated in Maximum Service (VOMS)**

1,334 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60056

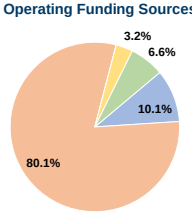
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$67,855,572	10.1%
Local Funds	$538,882,735	80.1%
State Funds	$0	0.0%
Federal Assistance	$21,811,339	3.2%
Other Funds	$44,374,524	6.6%
Total Operating Funds Expended	**$672,924,170**	100.0%

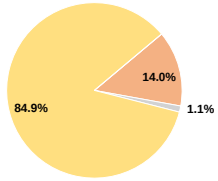
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,954,319	14.0%
State Funds	$1,130,733	1.1%
Federal Assistance	$84,844,331	84.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$99,929,383**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$342,666,956	68.1%
Materials and Supplies	$42,810,386	8.5%
Purchased Transportation	$47,871,991	9.5%
Other Operating Expenses	$70,034,979	13.9%
Total Operating Expenses	**$503,384,312**	100.0%
Reconciling OE Cash Expenditures	$168,422,628	
Purchased Transportation (Reported Separately)	$1,117,230 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	23 [2]	$294,255	$14,078,582	$0	$0	$14,372,837
Demand Response	-	91	$0	$0	$0	$0	$0
Demand Response - Taxi	-	125	$0	$0	$0	$0	$0
Light Rail	106	-	$6,185,224	$14,353,414	$5,514,375	$0	$26,053,013
Bus	537 [1]	-	$41,546,504	$12,573,608	$3,123,285	$1,541,084	$58,784,481
Street Car Rail	2	-	$0	$719,052	$0	$0	$719,052
Vanpool	-	177	$0	$0	$0	$0	$0
Total	**645**	**416**	**$48,025,983**	**$41,724,656**	**$8,637,660**	**$1,541,084**	**$99,929,383**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$28,267,498 [2]	$8,866,859 [2]	$14,372,837	41,313,641	2,097,999	1,630,259	72,469	72.3	32	23 [2]	28.1%	23.4
Demand Response	$12,977,363	$875,721	$0	4,076,199	339,471	2,184,728	172,457	0.0	96	91	5.2%	4.7
Demand Response - Taxi	$22,254,912	$1,366,613	$0	7,259,597	529,783	5,513,890	308,413	0.0	125	125	0.0%	0.0
Light Rail	$175,197,867	$27,712,502	$26,053,013	243,220,239	29,993,849	10,244,288	491,854	182.4	162	106	34.6%	14.9
Bus	$260,331,520 [1]	$27,640,085 [1]	$58,784,481	117,278,600	31,951,162	27,565,509	2,169,564	0.0	707	537 [1]	24.1%	3.7
Street Car Rail	$2,627,467	$0	$719,052	243,834	155,852	84,248	12,301	4.7	4	2	50.0%	2.0
Vanpool	$1,663,065	$1,299,573	$0	19,495,810	514,893	3,087,735	80,844	0.0	208	177	14.9%	1.4
Total	**$503,319,692**	**$67,761,353**	**$99,929,383**	**432,887,920**	**65,583,009**	**50,310,657**	**3,307,902**	**259.4**	**1,334**	**1,061**	**20.5%**	

Performance Measures

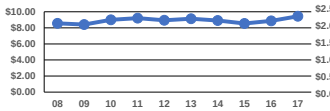
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$17.34	$390.06
Demand Response	$5.94	$75.25
Demand Response - Taxi	$4.04	$72.16
Light Rail	$17.10	$356.20
Bus	$9.44	$119.99
Street Car Rail	$31.19	$213.60
Vanpool	$0.54	$20.57
Total	**$10.00**	**$152.16**

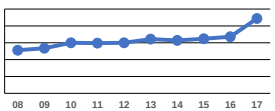
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.68	$13.47	1.3	29.0
Demand Response	$3.18	$38.23	0.2	2.0
Demand Response - Taxi	$3.07	$42.01	0.1	1.7
Light Rail	$0.72	$5.84	2.9	61.0
Bus	$2.22	$8.15	1.2	14.7
Street Car Rail	$10.78	$16.86	1.8	12.7
Vanpool	$0.09	$3.23	0.2	6.4
Total	**$1.16**	**$7.67**	**1.3**	**19.8**

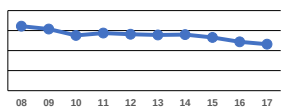
Operating Expense per Vehicle Revenue Mile: Bus



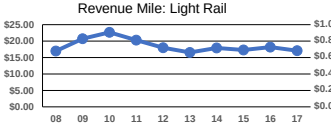
Operating Expense per Passenger Mile: Bus



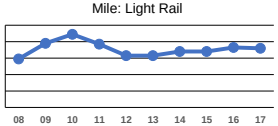
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



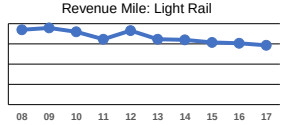
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

[2]Includes data for a contract with another reporter.

[2]Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.

*This agency has a purchased transportation relationship in which they sell service to Handitran Special Transit Division - City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode CB/PT.

http://sbpg.net/
8201 West Judge Perez Drive
Chalmette, LA 70043

St. Bernard Urban Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA

251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
45,408 **Population**

Service Consumption

92,207 **Annual Unlinked Trips (UPT)**

Service Supplied

130,090 **Annual Vehicle Revenue Miles (VRM)**
7,602 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60058
Reporter Type: Reduced Reporter

Financial Information

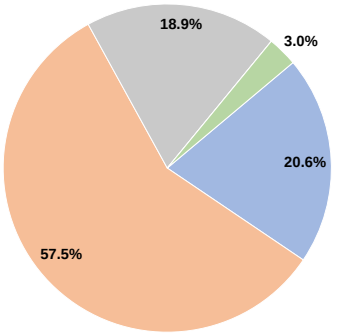
Sources of Operating Funds Expended

Fare Revenues	$85,165	20.6%
Local Funds	$238,258	57.5%
State Funds	$78,411	18.9%
Federal Assistance	$0	0.0%
Other Funds	$12,226	3.0%
Total Operating Funds Expended	**$414,060**	100.0%

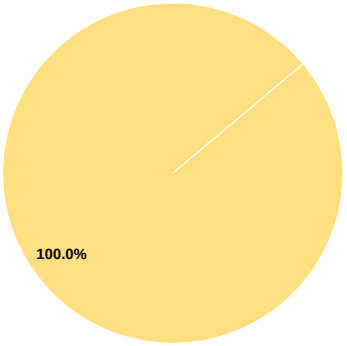
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$42,678	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$42,678**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	5	-	$414,060	$85,165	$42,678	92,207	130,090	7,602	2.0
Total	**5**	**-**	**$414,060**	**$85,165**	**$42,678**	**92,207**	**130,090**	**7,602**	

Performance Measures

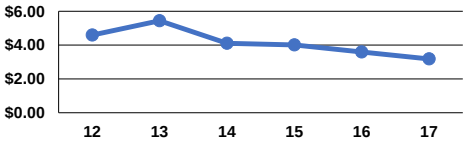
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.18	$54.47
Total	**$3.18**	**$54.47**

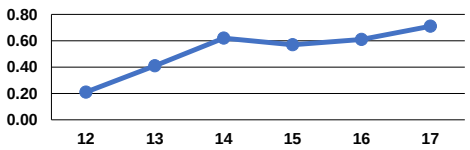
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.49	0.7	12.1
Total	**$4.49**	**0.7**	**12.1**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.btd.org/
1759 North Earl Rudder Freeway
Bryan, TX 77803

Brazos Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX
71 **Square Miles**
171,345 **Population**
197 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

74 **Square Miles**
132,500 **Population**

Service Consumption

3,587,757 **Annual Passenger Miles (PMT)**
470,891 **Annual Unlinked Trips (UPT)**
1,875 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,724,043 **Annual Vehicle Revenue Miles (VRM)**
85,457 **Annual Vehicle Revenue Hours (VRH)**
75 **Vehicles Operated in Maximum Service (VOMS)**
101 **Vehicles Available for Maximum Service (VAMS)**

Database Information

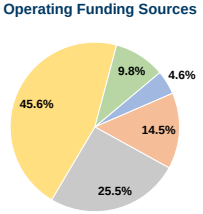
NTDID: 60059
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$358,434	4.6%
Local Funds	$1,129,138	14.5%
State Funds	$1,983,172	25.5%
Federal Assistance	$3,547,660	45.6%
Other Funds	$758,446	9.8%
Total Operating Funds Expended	**$7,776,850**	100.0%

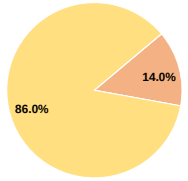
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$457,110	14.0%
State Funds	$0	0.0%
Federal Assistance	$2,816,438	86.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,273,548**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,141,717	58.5%
Materials and Supplies	$2,072,681	29.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$865,334	12.2%
Total Operating Expenses	**$7,079,732**	100.0%
Reconciling OE Cash Expenditures	$69,711	
Purchased Transportation (Reported Separately)	$627,407 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	48	-	$346,039	$0	$0	$0	$346,039
Bus	27 [1]	-	$1,903,211	$0	$699,298	$325,000	$2,927,509
Total	**75**	**-**	**$2,249,250**	**$0**	**$699,298**	**$325,000**	**$3,273,548**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,507,357	$154,127	$346,039	985,602	63,668	907,442	37,360	0.0	69	48	30.4%	5.8
Bus	$4,572,375 [1]	$204,307 [1]	$2,927,509	2,602,155	407,223	816,601	48,097	0.0	32	27 [1]	15.6%	5.3
Total	**$7,079,732**	**$358,434**	**$3,273,548**	**3,587,757**	**470,891**	**1,724,043**	**85,457**	**0.0**	**101**	**75**	**25.7%**	

Performance Measures

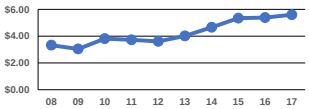
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.76	$67.11
Bus	$5.60	$95.07
Total	**$4.11**	**$82.85**

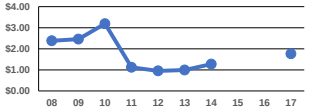
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.54	$39.38	0.1	1.7
Bus	$1.76	$11.23	0.5	8.5
Total	**$1.97**	**$15.03**	**0.3**	**5.5**

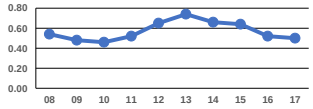
Operating Expense per Vehicle Revenue Mile: Bus



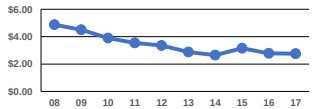
Operating Expense per Passenger Mile: Bus



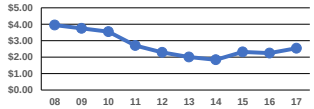
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



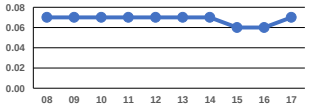
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to The Woodlands Township (NTDID: 60134), and in which the data are captured in another report for mode MB/PT.

http://www.uark.edu/
155 Razorback Road
ADSB 131
Fayetteville, AR 72701

University of Arkansas, Fayetteville

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO

188 **Square Miles**
295,083 **Population**
129 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
80,621 **Population**

Service Consumption

1,706,727 **Annual Unlinked Trips (UPT)**

Service Supplied

609,378 **Annual Vehicle Revenue Miles (VRM)**
57,634 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60062
Reporter Type: Reduced Reporter

Financial Information

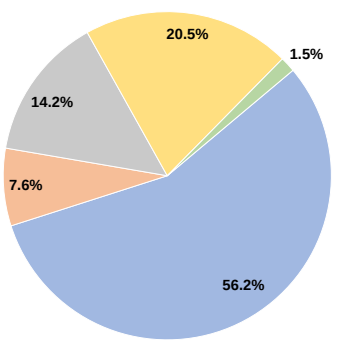
Sources of Operating Funds Expended

Fare Revenues	$1,778,957	56.2%
Local Funds	$241,930	7.6%
State Funds	$449,353	14.2%
Federal Assistance	$648,918	20.5%
Other Funds	$47,760	1.5%
Total Operating Funds Expended	**$3,166,918**	100.0%

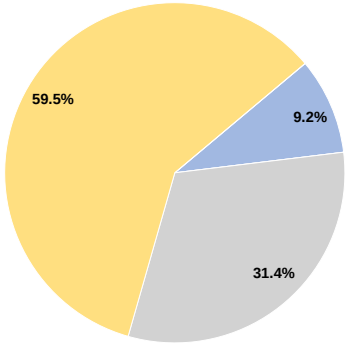
Sources of Capital Funds Expended

Fare Revenues	$111,802	9.2%
Local Funds	$0	0.0%
State Funds	$381,970	31.4%
Federal Assistance	$724,210	59.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,217,982**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$559,385	$17,790	$0	9,687	62,040	8,178	6.8
Bus	19	-	$2,607,533	$1,872,969	$1,217,982	1,697,040	547,338	49,456	9.6
Total	**23**	**-**	**$3,166,918**	**$1,890,759**	**$1,217,982**	**1,706,727**	**609,378**	**57,634**	

Performance Measures

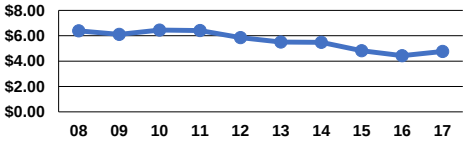
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.02	$68.40
Bus	$4.76	$52.72
Total	**$5.20**	**$54.95**

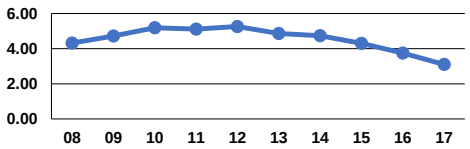
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$57.75	0.2	1.2
Bus	$1.54	3.1	34.3
Total	**$1.86**	**2.8**	**29.6**

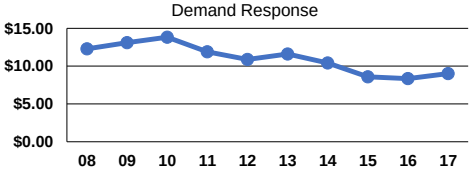
Operating Expense per Vehicle Revenue Mile: Bus



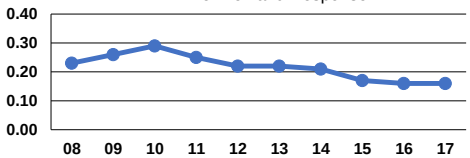
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gptx.org/
206 West Church Street
Grand Prairie, TX 75051-4045

City of Grand Prairie Transportation Services Department

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Area Statistics

81 **Square Miles**
190,682 **Population**

Service Consumption

51,274 **Annual Unlinked Trips (UPT)**

Service Supplied

171,622 **Annual Vehicle Revenue Miles (VRM)**
15,030 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60068
Reporter Type: Reduced Reporter

Financial Information

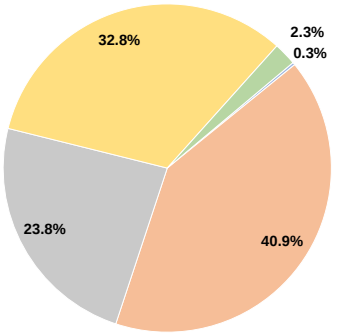
Sources of Operating Funds Expended

Fare Revenues	$2,069	0.3%
Local Funds	$327,483	40.9%
State Funds	$190,430	23.8%
Federal Assistance	$262,000	32.8%
Other Funds	$18,000	2.3%
Total Operating Funds Expended	**$799,982**	100.0%

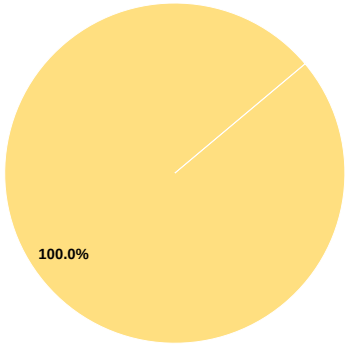
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$121,728	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$121,728**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	9	-	$799,982	$2,069	$121,728	51,274	171,622	15,030	6.9
Total	**9**	**-**	**$799,982**	**$2,069**	**$121,728**	**51,274**	**171,622**	**15,030**	

Performance Measures

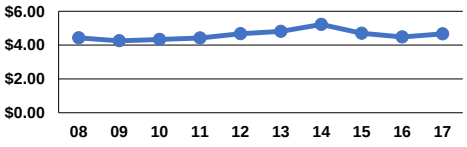
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.66	$53.23
Total	**$4.66**	**$53.23**

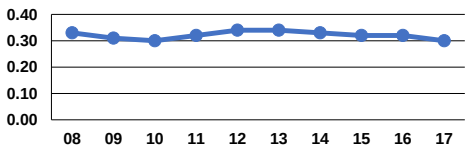
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.60	0.3	3.4
Total	**$15.60**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofmesquite.com/
1515 N. Galloway Ave.
Mesquite, TX 75185-0137

City of Mesquite

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,758	86.5%
Materials and Supplies	$658	4.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,174	8.6%
Total Operating Expenses	**$13,590**	100.0%
Reconciling OE Cash Expenditures	$0	

Service Area Statistics

Square Miles
Population

Database Information

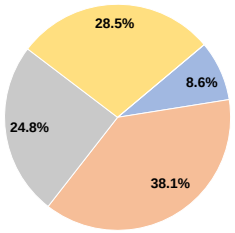
NTDID: 60070
Reporter Type: Separate Service

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$55,505	8.6%
Local Funds	$245,740	38.1%
State Funds	$160,163	24.8%
Federal Assistance	$184,323	28.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$645,731**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Information

Mode	Uses of Capital Funds: Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0 [1]	$0	$0	$0	$0
Demand Response	$0 [1]	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Notes:

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CB/PT.

http://www.ozark.org/
2423 East Robinson Avenue
Springdale, AR 72765-0785

Ozark Regional Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO
188 **Square Miles**
295,083 **Population**
129 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arkansas Non-UZA

Service Area Statistics

3,253 **Square Miles**
467,570 **Population**

Service Consumption

1,737,916 **Annual Passenger Miles (PMT)**
261,335 **Annual Unlinked Trips (UPT)**
1,040 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,025,235 **Annual Vehicle Revenue Miles (VRM)**
64,871 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
49 **Vehicles Available for Maximum Service (VAMS)**

Database Information

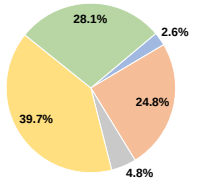
NTDID: 60072
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$108,307	2.6%
Local Funds	$1,037,511	24.8%
State Funds	$200,747	4.8%
Federal Assistance	$1,663,977	39.7%
Other Funds	$1,177,301	28.1%
Total Operating Funds Expended	**$4,187,843**	100.0%

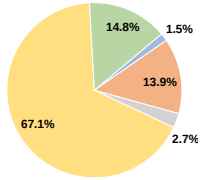
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$4,186	1.5%
Local Funds	$39,416	13.9%
State Funds	$7,626	2.7%
Federal Assistance	$189,832	67.1%
Other Funds	$41,845	14.8%
Total Capital Funds Expended	**$282,905**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,863,305	69.6%
Materials and Supplies	$647,241	15.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$601,586	14.6%
Total Operating Expenses	**$4,112,132**	100.0%
Reconciling OE Cash Expenditures	$75,711	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	12	-	$181,858	$0	$0	$0	$181,858
Bus	16	-	$0	$49,081	$17,912	$34,054	$101,047
Total	**28**	**-**	**$181,858**	**$49,081**	**$17,912**	**$34,054**	**$282,905**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,242,137	$64,670	$181,858	161,560	26,058	258,567	19,567	0.0	20	12	40.0%	6.0
Bus	$2,869,995	$47,823	$101,047	1,576,356	235,277	766,668	45,304	0.0	29	16	44.8%	6.8
Total	**$4,112,132**	**$112,493**	**$282,905**	**1,737,916**	**261,335**	**1,025,235**	**64,871**	**0.0**	**49**	**28**	**42.9%**	

Performance Measures

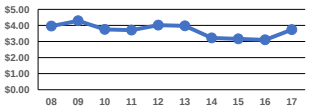
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.80	$63.48
Bus	$3.74	$63.35
Total	**$4.01**	**$63.39**

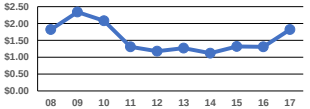
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.69	$47.67	0.1	1.3
Bus	$1.82	$12.20	0.3	5.2
Total	**$2.37**	**$15.74**	**0.3**	**4.0**

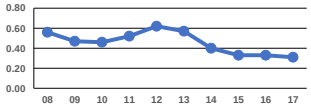
Operating Expense per Vehicle Revenue Mile: Bus



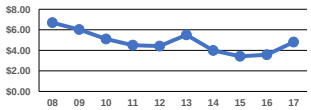
Operating Expense per Passenger Mile: Bus



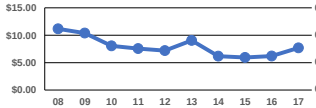
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



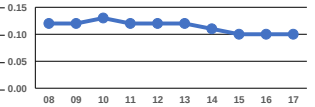
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.santafenm.gov/
2931 Rufina Street
Santa Fe, NM 87507

Santa Fe Trails - City of Santa Fe

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Fe, NM

53 **Square Miles**
89,284 **Population**
326 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

41 **Square Miles**
67,947 **Population**

Service Consumption

3,393,237 **Annual Passenger Miles (PMT)**
1,016,624 **Annual Unlinked Trips (UPT)**
3,264 **Average Weekday Unlinked Trips**
1,987 **Average Saturday Unlinked Trips**
1,485 **Average Sunday Unlinked Trips**

Service Supplied

1,141,186 **Annual Vehicle Revenue Miles (VRM)**
103,789 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60077
Reporter Type: Full Reporter

Financial Information

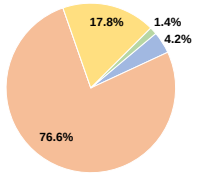
Sources of Operating Funds Expended

Fare Revenues	$376,895	4.2%
Local Funds	$6,880,990	76.6%
State Funds	$0	0.0%
Federal Assistance	$1,603,609	17.8%
Other Funds	$124,292	1.4%
Total Operating Funds Expended	**$8,985,786**	100.0%

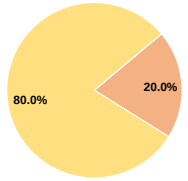
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,567	20.0%
State Funds	$0	0.0%
Federal Assistance	$154,267	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$192,834**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$192,834	$0	$0	$0	$192,834
Bus	26	-	$0	$0	$0	$0	$0
Total	**40**	**-**	**$192,834**	**$0**	**$0**	**$0**	**$192,834**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,234,648	80.5%
Materials and Supplies	$795,475	8.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$955,663	10.6%
Total Operating Expenses	**$8,985,786**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,037,104	$76,061	$192,834	173,513	40,679	256,325	22,082	0.0	17	14	17.7%	5.5
Bus	$6,948,682	$300,834	$0	3,219,724	975,945	884,861	81,707	0.0	34	26	23.5%	5.3
Total	**$8,985,786**	**$376,895**	**$192,834**	**3,393,237**	**1,016,624**	**1,141,186**	**103,789**	**0.0**	**51**	**40**	**21.6%**	

Performance Measures

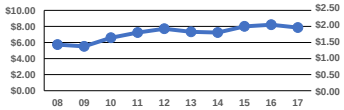
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.95	$92.25
Bus	$7.85	$85.04
Total	**$7.87**	**$86.58**

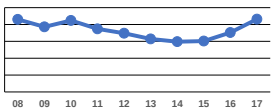
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.74	$50.08	0.2	1.8
Bus	$2.16	$7.12	1.1	11.9
Total	**$2.65**	**$8.84**	**0.9**	**9.8**

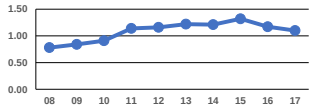
Operating Expense per Vehicle Revenue Mile: Bus



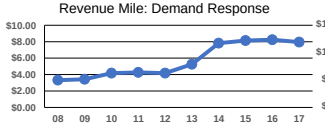
Operating Expense per Passenger Mile: Bus



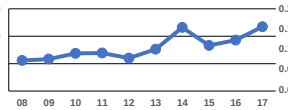
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



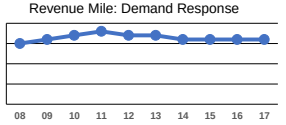
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tpcg.org/
137 Intracoastal Drive
Houma, LA 70361-6097

Terrebonne Parish Consolidated Government

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA

91 **Square Miles**
144,875 **Population**
226 **Pop. Rank out of 498 UZAs**

Service Area Statistics

57 **Square Miles**
82,803 **Population**

Service Consumption

158,886 **Annual Unlinked Trips (UPT)**

Service Supplied

378,780 **Annual Vehicle Revenue Miles (VRM)**
20,263 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60080
Reporter Type: Reduced Reporter

Financial Information

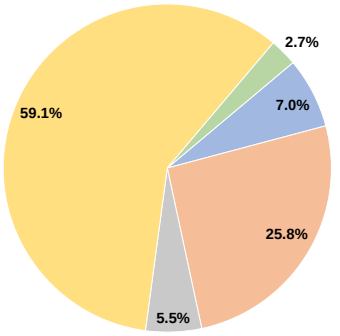
Sources of Operating Funds Expended

Fare Revenues	$128,128	7.0%
Local Funds	$474,138	25.8%
State Funds	$101,261	5.5%
Federal Assistance	$1,086,413	59.1%
Other Funds	$49,789	2.7%
Total Operating Funds Expended	**$1,839,729**	100.0%

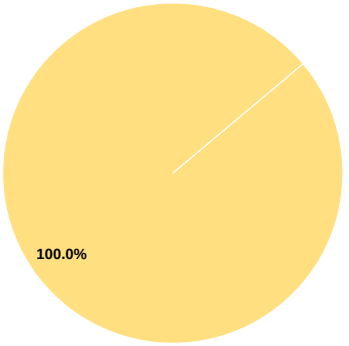
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$4,816	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,816**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$47,949	$6,989	$125	4,032	9,585	782	8.0
Bus	8	-	$1,791,780	$121,139	$4,691	154,854	369,195	19,481	7.6
Total	**10**	**-**	**$1,839,729**	**$128,128**	**$4,816**	**158,886**	**378,780**	**20,263**	

Performance Measures

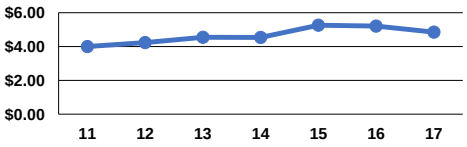
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.00	$61.32
Bus	$4.85	$91.98
Total	**$4.86**	**$90.79**

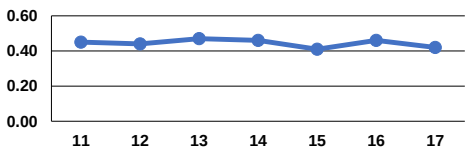
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.89	0.4	5.2
Bus	$11.57	0.4	7.9
Total	**$11.58**	**0.4**	**7.8**

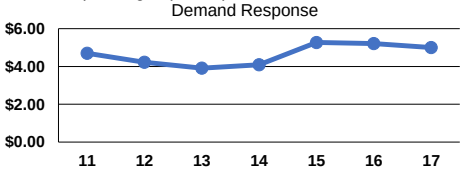
Operating Expense per Vehicle Revenue Mile: Bus



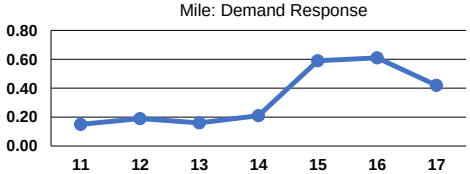
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.longviewtransit.com/
908 Pacific Ave
Suite 200
Longview, TX 75602-1448

Longview Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Longview, TX

83 **Square Miles**
98,884 **Population**
302 **Pop. Rank out of 498 UZAs**

Service Area Statistics

44 **Square Miles**
80,445 **Population**

Service Consumption

238,508 **Annual Unlinked Trips (UPT)**

Service Supplied

359,566 **Annual Vehicle Revenue Miles (VRM)**
22,033 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60081
Reporter Type: Reduced Reporter

Financial Information

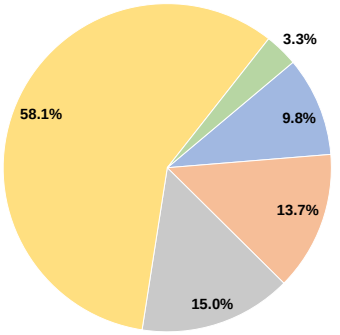
Sources of Operating Funds Expended

Fare Revenues	$179,217	9.8%
Local Funds	$250,528	13.7%
State Funds	$274,635	15.0%
Federal Assistance	$1,061,965	58.1%
Other Funds	$60,022	3.3%
Total Operating Funds Expended	**$1,826,367**	100.0%

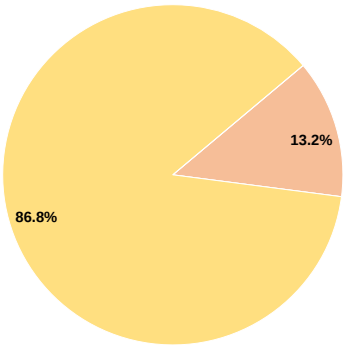
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,685	13.2%
State Funds	$0	0.0%
Federal Assistance	$320,988	86.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$369,673**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$141,935	$14,074	$0	6,205	45,886	3,631	8.5
Bus	5	-	$1,684,432	$165,143	$369,673	232,303	313,680	18,402	5.9
Total	**8**	**-**	**$1,826,367**	**$179,217**	**$369,673**	**238,508**	**359,566**	**22,033**	

Performance Measures

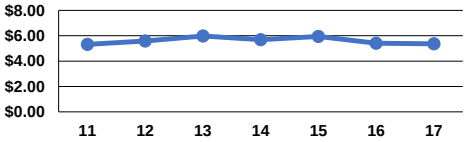
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.09	$39.09
Bus	$5.37	$91.54
Total	**$5.08**	**$82.89**

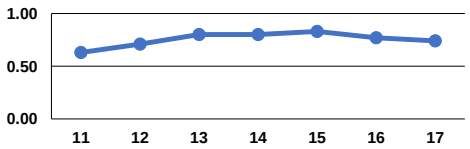
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.87	0.1	1.7
Bus	$7.25	0.7	12.6
Total	**$7.66**	**0.7**	**10.8**

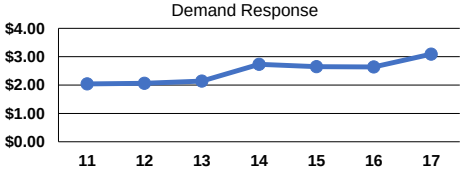
Operating Expense per Vehicle Revenue Mile: Bus



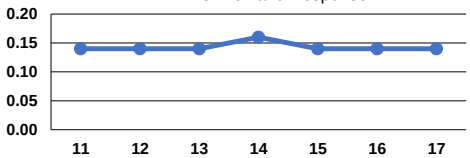
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gulfcoastcenter.org/
4352 E. F. Lowry Expressway
Texas City, TX 77591

The Gulf Coast Center

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Texas City, TX

76 **Square Miles**

106,383 **Population**

293 **Pop. Rank out of 498 UZAs**

Other UZAs Served

373 Lake Jackson-Angleton, TX, 0 Texas Non-UZA, 7 Houston, TX

Service Consumption

1,817,877 **Annual Passenger Miles (PMT)**

290,897 **Annual Unlinked Trips (UPT)**

1,012 **Average Weekday Unlinked Trips[1]**

444 **Average Saturday Unlinked Trips[1]**

0 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 60082

Reporter Type: Full Reporter

Service Area Statistics

1,792 **Square Miles**

557,437 **Population**

Service Supplied

1,035,423 **Annual Vehicle Revenue Miles (VRM)**

52,783 **Annual Vehicle Revenue Hours (VRH)**

28 **Vehicles Operated in Maximum Service (VOMS)**

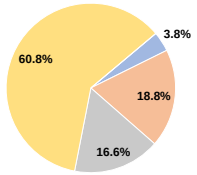
38 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$192,269	3.8%
Local Funds	$950,771	18.8%
State Funds	$842,794	16.6%
Federal Assistance	$3,081,147	60.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,066,981**	100.0%

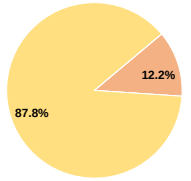
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$84,973	12.2%
State Funds	$0	0.0%
Federal Assistance	$613,004	87.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$697,977**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,736,724	46.1%
Materials and Supplies	$370,807	9.8%
Purchased Transportation	$428,265	11.4%
Other Operating Expenses	$1,235,291	32.8%
Total Operating Expenses	**$3,771,087**	100.0%
Reconciling OE Cash Expenditures	$1,295,894	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	12	$0	$0	$0	$0	$0
Bus	12	-	$506,828	$0	$0	$191,149	$697,977
Total	**16**	**12**	**$506,828**	**$0**	**$0**	**$191,149**	**$697,977**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$875,717	$17,054	$0	227,237	21,257	169,713	11,265	0.0	8	4	50.0%	8.8
Demand Response - Taxi	$692,932	$19,309	$0	277,079	22,730	232,261	7,976	0.0	12	12	0.0%	0.0
Bus	$2,202,438	$155,906	$697,977	1,313,561	246,910	633,449	33,542	0.0	18	12	33.3%	6.6
Total	**$3,771,087**	**$192,269**	**$697,977**	**1,817,877**	**290,897**	**1,035,423**	**52,783**	**0.0**	**38**	**28**	**26.3%**	

Performance Measures

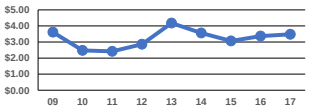
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.16	$77.74
Demand Response - Taxi	$2.98	$86.88
Bus	$3.48	$65.66
Total	**$3.64**	**$71.45**

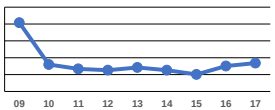
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.85	$41.20	0.1	1.9
Demand Response - Taxi	$2.50	$30.49	0.1	2.8
Bus	$1.68	$8.92	0.4	7.4
Total	**$2.07**	**$12.96**	**0.3**	**5.5**

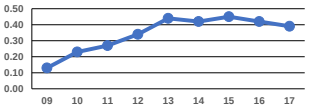
Operating Expense per Vehicle Revenue Mile: Bus



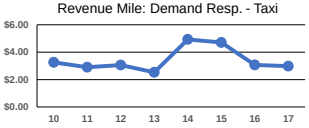
Operating Expense per Passenger Mile: Bus



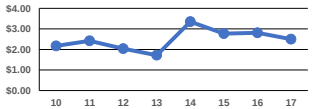
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



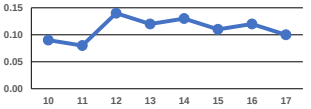
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.vride.com/
624 Six Flags Drive
Suite 220
Arlington, TX 76011

Ft.Worth - vRide, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

104 Denton-Lewisville, TX, 0 Texas Non-UZA

Service Area Statistics

294 **Square Miles**
504,350 **Population**

Service Consumption

10,760,771 **Annual Passenger Miles (PMT)**
229,928 **Annual Unlinked Trips (UPT)**
892 **Average Weekday Unlinked Trips**
20 **Average Saturday Unlinked Trips**
17 **Average Sunday Unlinked Trips**

Service Supplied

1,836,592 **Annual Vehicle Revenue Miles (VRM)**
42,305 **Annual Vehicle Revenue Hours (VRH)**
99 **Vehicles Operated in Maximum Service (VOMS)**
103 **Vehicles Available for Maximum Service (VAMS)**

Database Information

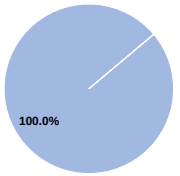
NTDID: 60084
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,378,545	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,378,545**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	99 [1]	-
Total	**99**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$379,928	34.5%
Materials and Supplies	$359,985	32.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$361,659	32.8%
Total Operating Expenses	**$1,101,572**	100.0%
Reconciling OE Cash Expenditures	$276,973	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$1,101,572 [1]	$1,378,545 [1]	$0	10,760,771	229,928	1,836,592	42,305	0.0	103	99 [1]	3.9%	1.8
Total	**$1,101,572**	**$1,378,545**	**$0**	**10,760,771**	**229,928**	**1,836,592**	**42,305**	**0.0**	**103**	**99**	**3.9%**	

Performance Measures

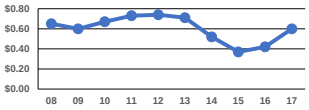
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.60	$26.04
Total	**$0.60**	**$26.04**

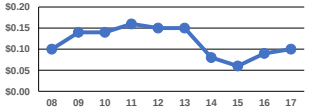
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.10	$4.79	0.1	5.4
Total	**$0.10**	**$4.79**	**0.1**	**5.4**

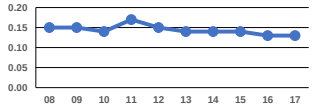
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode VP/DO.

http://www.fortsmithar.gov/
6821 Jenny Lind
Fort Smith, AR 72902-1908

Fort Smith Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fort Smith, AR-OK

71 **Square Miles**
122,947 **Population**
257 **Pop. Rank out of 498 UZAs**

Service Area Statistics

65 **Square Miles**
86,209 **Population**

Service Consumption

258,946 **Annual Unlinked Trips (UPT)**

Service Supplied

452,669 **Annual Vehicle Revenue Miles (VRM)**
30,739 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60086
Reporter Type: Reduced Reporter

Financial Information

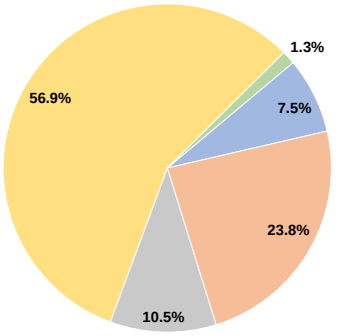
Sources of Operating Funds Expended

Fare Revenues	$168,803	7.5%
Local Funds	$536,795	23.8%
State Funds	$235,601	10.5%
Federal Assistance	$1,283,034	56.9%
Other Funds	$29,622	1.3%
Total Operating Funds Expended	**$2,253,855**	100.0%

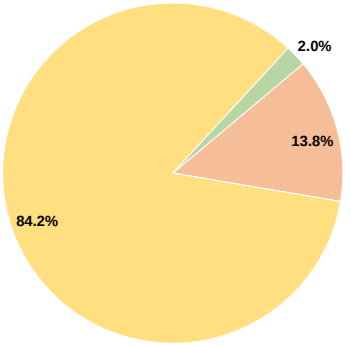
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$40,791	13.8%
State Funds	$0	0.0%
Federal Assistance	$249,229	84.2%
Other Funds	$6,000	2.0%
Total Capital Funds Expended	**$296,020**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$788,849	$43,889	$86,126	22,853	158,899	9,727	4.8
Bus	7	-	$1,465,006	$124,914	$209,894	236,093	293,770	21,012	4.5
Total	**10**	**-**	**$2,253,855**	**$168,803**	**$296,020**	**258,946**	**452,669**	**30,739**	

Performance Measures

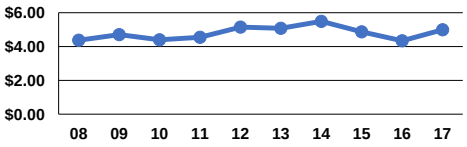
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.96	$81.10
Bus	$4.99	$69.72
Total	**$4.98**	**$73.32**

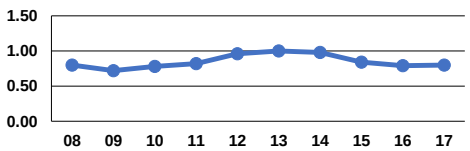
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.52	0.1	2.3
Bus	$6.21	0.8	11.2
Total	**$8.70**	**0.6**	**8.4**

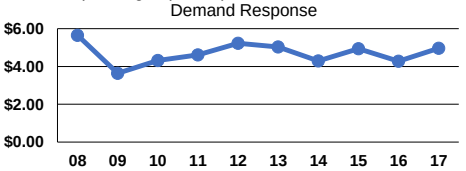
Operating Expense per Vehicle Revenue Mile: Bus



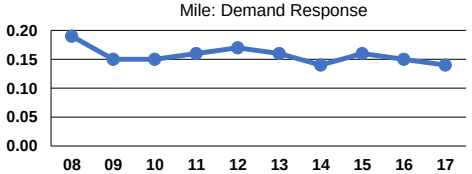
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jeffersontransit.org/
21 Westbank Expressway
Gretna, LA 70053

Jefferson Parish Department of Transit Administration

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Service Consumption

10,560,854 **Annual Passenger Miles (PMT)**
2,025,161 **Annual Unlinked Trips (UPT)**
6,885 **Average Weekday Unlinked Trips**
3,319 **Average Saturday Unlinked Trips**
1,717 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60088
Reporter Type: Full Reporter

Service Area Statistics

94 **Square Miles**
431,019 **Population**

Service Supplied

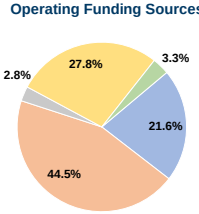
1,701,817 **Annual Vehicle Revenue Miles (VRM)**
129,427 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
58 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,126,257	21.6%
Local Funds	$6,454,432	44.5%
State Funds	$409,652	2.8%
Federal Assistance	$4,027,929	27.8%
Other Funds	$472,669	3.3%
Total Operating Funds Expended	**$14,490,939**	100.0%

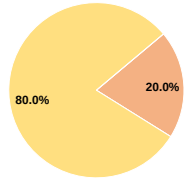
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$374,355	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,498,304	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,872,659**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	15	$1,221,398	$156,161	$0	$0	$1,377,559
Bus	-	29	$0	$172,916	$322,184	$0	$495,100
Total	**-**	**44**	**$1,221,398**	**$329,077**	**$322,184**	**$0**	**$1,872,659**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$78,229	0.5%
Materials and Supplies	$212,233	1.5%
Purchased Transportation	$13,966,134	96.4%
Other Operating Expenses	$234,343	1.6%
Total Operating Expenses	**$14,490,939**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,978,777	$184,185	$1,377,559	481,160	71,732	305,376	28,924	0.0	17	15	11.8%	4.4
Bus	$11,512,162	$2,942,072	$495,100	10,079,694	1,953,429	1,396,441	100,503	0.0	41	29	29.3%	9.0
Total	**$14,490,939**	**$3,126,257**	**$1,872,659**	**10,560,854**	**2,025,161**	**1,701,817**	**129,427**	**0.0**	**58**	**44**	**24.1%**	

Performance Measures

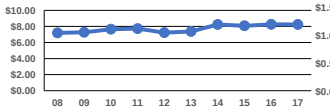
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.75	$102.99
Bus	$8.24	$114.55
Total	**$8.51**	**$111.96**

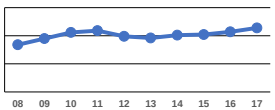
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.19	$41.53	0.2	2.5
Bus	$1.14	$5.89	1.4	19.4
Total	**$1.37**	**$7.16**	**1.2**	**15.6**

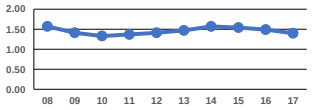
Operating Expense per Vehicle Revenue Mile: Bus



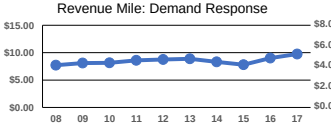
Operating Expense per Passenger Mile: Bus



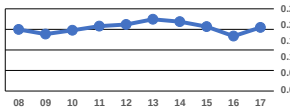
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



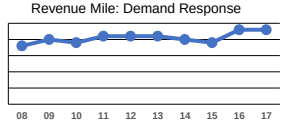
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tylerbus.org/
210 E. Oakwood
Tyler, TX 75702

City of Tyler

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tyler, TX

90 **Square Miles**
130,247 **Population**
247 **Pop. Rank out of 498 UZAs**

Service Area Statistics

56 **Square Miles**
110,490 **Population**

Service Consumption

202,173 **Annual Unlinked Trips (UPT)**

Service Supplied

628,879 **Annual Vehicle Revenue Miles (VRM)**
44,232 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60089
Reporter Type: Reduced Reporter

Financial Information

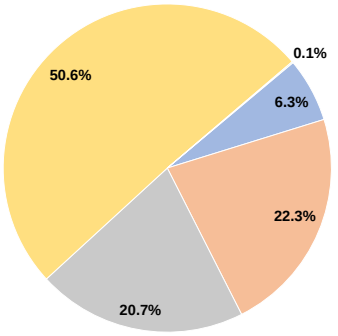
Sources of Operating Funds Expended

Fare Revenues	$167,258	6.3%
Local Funds	$590,060	22.3%
State Funds	$546,672	20.7%
Federal Assistance	$1,338,191	50.6%
Other Funds	$3,004	0.1%
Total Operating Funds Expended	**$2,645,185**	100.0%

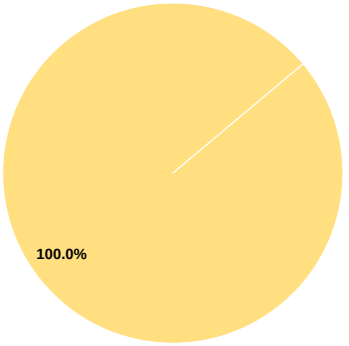
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$758,400	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$758,400**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	-	1	$36,240	$1,630	$0	397	30,866	970	14.5
Demand Response	8	-	$881,686	$60,215	$0	42,010	216,138	17,297	6.8
Demand Response - Taxi	-	13	$200,787	$10,721	$0	11,141	60,891	3,904	0.0
Bus	6	1	$1,472,854	$94,692	$758,400	148,625	320,984	22,061	7.4
Total	**14**	**15**	**$2,591,567**	**$167,258**	**$758,400**	**202,173**	**628,879**	**44,232**	

Performance Measures

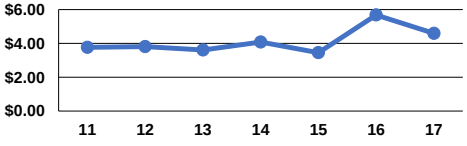
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.17	$37.36
Demand Response	$4.08	$50.97
Demand Response - Taxi	$3.30	$51.43
Bus	$4.59	$66.76
Total	**$4.12**	**$58.59**

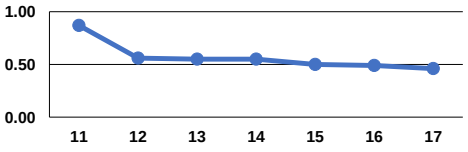
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$91.28	0.0	0.4
Demand Response	$20.99	0.2	2.4
Demand Response - Taxi	$18.02	0.2	2.9
Bus	$9.91	0.5	6.7
Total	**$12.82**	**0.3**	**4.6**

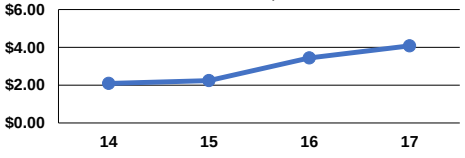
Operating Expense per Vehicle Revenue Mile: Bus



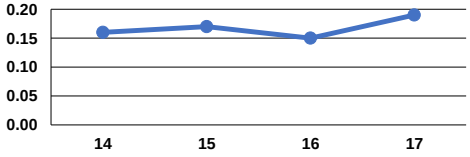
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

http://www.lrgvdc.org/
301 W. Railroad St.
Weslaco, TX 78596-6205

Lower Rio Grande Valley Development Council

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

McAllen, TX

358 **Square Miles**
728,825 **Population**
57 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA, 237 Harlingen, TX

Service Area Statistics

4,645 **Square Miles**
1,162,453 **Population**

Service Consumption

5,593,398 **Annual Passenger Miles (PMT)**
619,753 **Annual Unlinked Trips (UPT)**
2,338 **Average Weekday Unlinked Trips**
501 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

2,077,381 **Annual Vehicle Revenue Miles (VRM)**
96,532 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
62 **Vehicles Available for Maximum Service (VAMS)**

Database Information

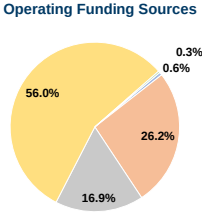
NTDID: 60090
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$37,938	0.6%
Local Funds	$1,737,145	26.2%
State Funds	$1,117,338	16.9%
Federal Assistance	$3,707,301	56.0%
Other Funds	$21,859	0.3%
Total Operating Funds Expended	**$6,621,581**	100.0%

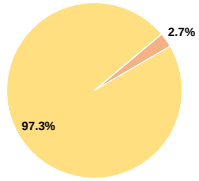
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,251	2.7%
State Funds	$0	0.0%
Federal Assistance	$1,332,574	97.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,369,825**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,848,082	43.1%
Materials and Supplies	$940,361	14.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,816,807	42.6%
Total Operating Expenses	**$6,605,250**	100.0%
Reconciling OE Cash Expenditures	$16,331	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	26	-	$0	$0	$0	$0	$0
Demand Response	5	-	$0	$0	$0	$0	$0
Bus	19	-	$195,875	$11,500	$968,187	$194,263	$1,369,825
Total	**50**	**-**	**$195,875**	**$11,500**	**$968,187**	**$194,263**	**$1,369,825**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,711,864	$7,112	$0	2,105,426	310,595	1,048,531	41,019	0.0	29	26	10.3%	3.6
Demand Response	$269,035	$4,132	$0	247,141	14,665	112,503	6,021	0.0	7	5	28.6%	6.1
Bus	$3,624,351	$26,694	$1,369,825	3,240,831	294,493	916,347	49,492	0.0	26	19	26.9%	4.1
Total	**$6,605,250**	**$37,938**	**$1,369,825**	**5,593,398**	**619,753**	**2,077,381**	**96,532**	**0.0**	**62**	**50**	**19.4%**	

Performance Measures

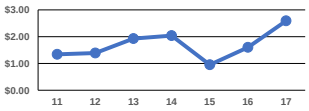
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.59	$66.11
Demand Response	$2.39	$44.68
Bus	$3.96	$73.23
Total	**$3.18**	**$68.43**

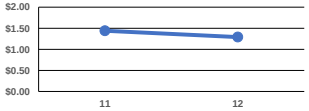
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.29	$8.73	0.3	7.6
Demand Response	$1.09	$18.35	0.1	2.4
Bus	$1.12	$12.31	0.3	6.0
Total	**$1.18**	**$10.66**	**0.3**	**6.4**

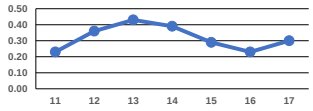
Operating Expense per Vehicle Revenue Mile: Commuter Bus



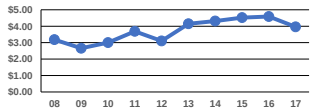
Operating Expense per Passenger Mile: Commuter Bus



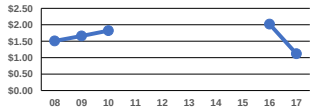
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



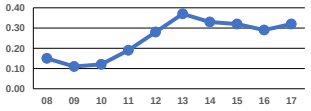
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.takethehop.com/
906 South High St.
San Saba, TX 76877

Hill Country Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Killeen, TX

85 **Square Miles**
217,630 **Population**
163 **Pop. Rank out of 498 UZAs**

Other UZAs Served

323 Temple, TX, 0 Texas Non-UZA

Service Area Statistics

8,426 **Square Miles**
395,300 **Population**

Service Consumption

5,310,900 **Annual Passenger Miles (PMT)**
815,487 **Annual Unlinked Trips (UPT)**
3,138 **Average Weekday Unlinked Trips**
715 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

2,417,567 **Annual Vehicle Revenue Miles (VRM)**
177,823 **Annual Vehicle Revenue Hours (VRH)**
102 **Vehicles Operated in Maximum Service (VOMS)**
159 **Vehicles Available for Maximum Service (VAMS)**

Database Information

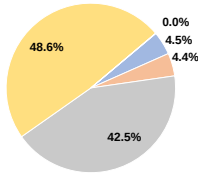
NTDID: 60091
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$518,808	4.5%
Local Funds	$506,736	4.4%
State Funds	$4,938,888	42.5%
Federal Assistance	$5,644,271	48.6%
Other Funds	$5,373	0.0%
Total Operating Funds Expended	**$11,614,076**	100.0%

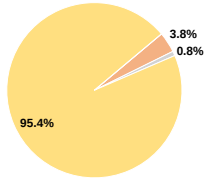
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,684	3.8%
State Funds	$9,218	0.8%
Federal Assistance	$1,047,858	95.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,098,760**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	89	-	$999,667	$25,942	$6,392	$0	$1,032,001
Bus	13	-	$0	$66,759	$0	$0	$66,759
Total	**102**	**-**	**$999,667**	**$92,701**	**$6,392**	**$0**	**$1,098,760**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,122,639	69.9%
Materials and Supplies	$2,055,791	17.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,435,646	12.4%
Total Operating Expenses	**$11,614,076**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$8,269,669	$179,701	$1,032,001	2,269,120	267,838	1,813,975	138,061	0.0	138	89	35.5%	6.9
Bus	$3,344,407	$339,107	$66,759	3,041,780	547,649	603,592	39,762	0.0	21	13	38.1%	6.8
Total	**$11,614,076**	**$518,808**	**$1,098,760**	**5,310,900**	**815,487**	**2,417,567**	**177,823**	**0.0**	**159**	**102**	**35.8%**	

Performance Measures

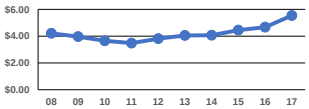
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.56	$59.90
Bus	$5.54	$84.11
Total	**$4.80**	**$65.31**

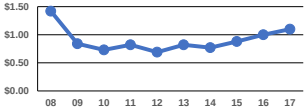
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.64	$30.88	0.1	1.9
Bus	$1.10	$6.11	0.9	13.8
Total	**$2.19**	**$14.24**	**0.3**	**4.6**

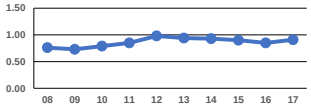
Operating Expense per Vehicle Revenue Mile: Bus



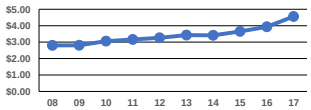
Operating Expense per Passenger Mile: Bus



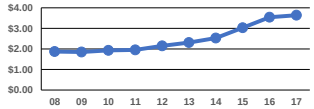
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



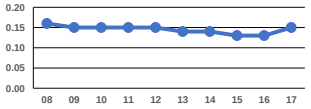
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.t-linebus.org/
1402 Texas Blvd.
Texarkana, TX 75501

Texarkana Urban Transit District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texarkana-Texarkana, TX-AR
64 **Square Miles**
78,162 **Population**
365 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
76,027 **Population**

Service Consumption

318,418 **Annual Unlinked Trips (UPT)**

Service Supplied

422,866 **Annual Vehicle Revenue Miles (VRM)**
28,521 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60093
Reporter Type: Reduced Reporter

Financial Information

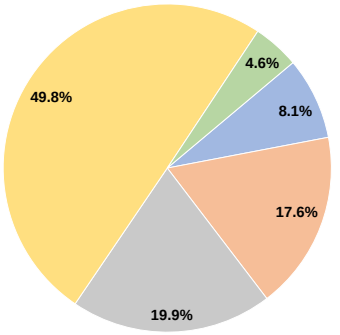
Sources of Operating Funds Expended

Fare Revenues	$130,526	8.1%
Local Funds	$283,910	17.6%
State Funds	$319,928	19.9%
Federal Assistance	$802,150	49.8%
Other Funds	$73,777	4.6%
Total Operating Funds Expended	**$1,610,291**	100.0%

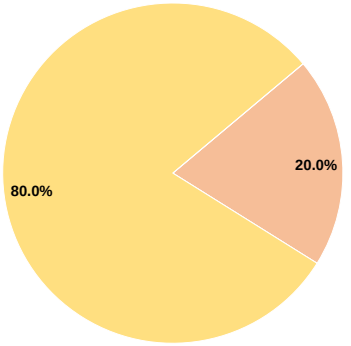
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,553	20.0%
State Funds	$0	0.0%
Federal Assistance	$58,212	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,765**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$116,826	$21,295	$0	8,657	58,757	4,805	1.0
Bus	6	-	$1,493,465	$109,231	$72,765	309,761	364,109	23,716	1.8
Total	**9**	**-**	**$1,610,291**	**$130,526**	**$72,765**	**318,418**	**422,866**	**28,521**	

Performance Measures

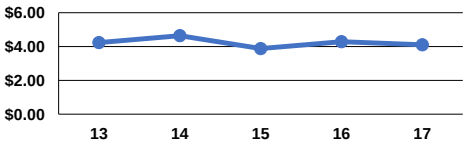
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.99	$24.31
Bus	$4.10	$62.97
Total	**$3.81**	**$56.46**

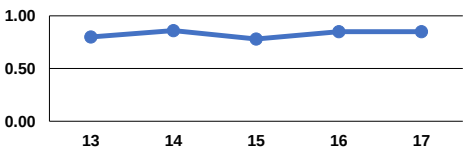
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.49	0.1	1.8
Bus	$4.82	0.9	13.1
Total	**$5.06**	**0.8**	**11.2**

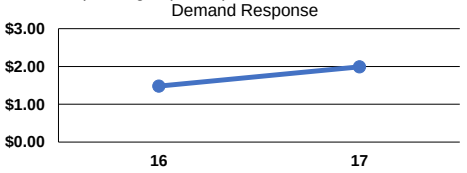
Operating Expense per Vehicle Revenue Mile: Bus



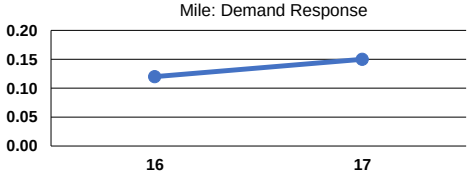
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridelats.com/
611 SW Bishop Road
Lawton, OK 73502

The Lawton Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lawton, OK

44 **Square Miles**
94,457 **Population**
312 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
70,177 **Population**

Service Consumption

397,445 **Annual Unlinked Trips (UPT)**

Service Supplied

684,596 **Annual Vehicle Revenue Miles (VRM)**
45,180 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60094
Reporter Type: Reduced Reporter

Financial Information

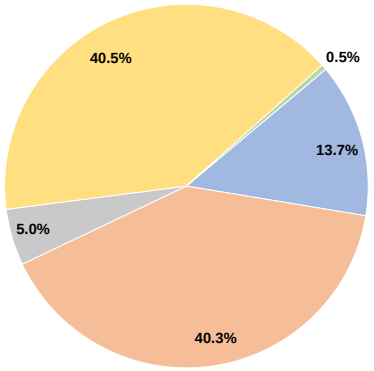
Sources of Operating Funds Expended

Fare Revenues	$356,610	13.7%
Local Funds	$1,047,960	40.3%
State Funds	$130,395	5.0%
Federal Assistance	$1,051,808	40.5%
Other Funds	$12,000	0.5%
Total Operating Funds Expended	**$2,598,773**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$173,334	$41,769	$0	13,525	79,264	6,104	7.0
Bus	15	-	$2,425,439	$314,841	$0	383,920	605,332	39,076	10.6
Total	**21**	**-**	**$2,598,773**	**$356,610**	**$0**	**397,445**	**684,596**	**45,180**	

Performance Measures

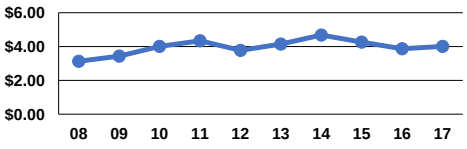
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$28.40
Bus	$4.01	$62.07
Total	**$3.80**	**$57.52**

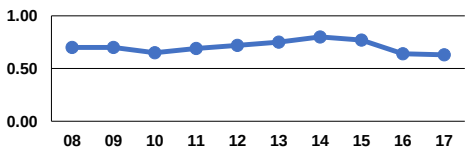
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.82	0.2	2.2
Bus	$6.32	0.6	9.8
Total	**$6.54**	**0.6**	**8.8**

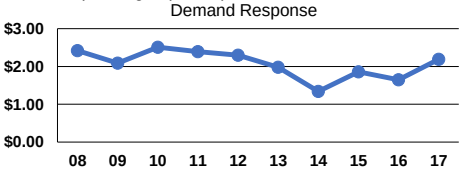
Operating Expense per Vehicle Revenue Mile: Bus



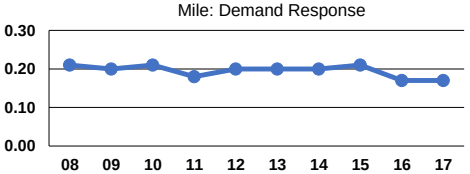
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gcrpc.org
120 S. Main, Suite 210
Victoria, TX 77901

Golden Crescent Regional Planning Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Victoria, TX

29 **Square Miles**
63,683 **Population**
434 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

30 **Square Miles**
60,603 **Population**

Service Consumption

297,231 **Annual Unlinked Trips (UPT)**

Service Supplied

1,087,263 **Annual Vehicle Revenue Miles (VRM)**
61,653 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60095
Reporter Type: Reduced Reporter

Financial Information

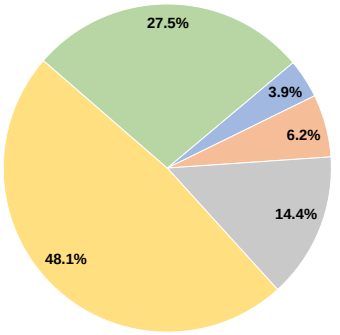
Sources of Operating Funds Expended

Fare Revenues	$152,956	3.9%
Local Funds	$244,603	6.2%
State Funds	$569,411	14.4%
Federal Assistance	$1,908,235	48.1%
Other Funds	$1,091,092	27.5%
Total Operating Funds Expended	**$3,966,297**	100.0%

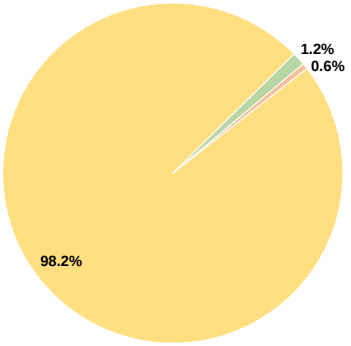
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,676	0.6%
State Funds	$0	0.0%
Federal Assistance	$627,437	98.2%
Other Funds	$7,926	1.2%
Total Capital Funds Expended	**$639,039**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	5	-	$773,080	$0	$0	86,628	306,974	9,891	4.8
Demand Response	15	-	$1,976,479	$40,695	$602,509	46,330	387,373	28,253	5.4
Bus	10	-	$1,216,738	$112,261	$36,530	164,273	392,916	23,509	2.6
Total	**30**	**-**	**$3,966,297**	**$152,956**	**$639,039**	**297,231**	**1,087,263**	**61,653**	

Performance Measures

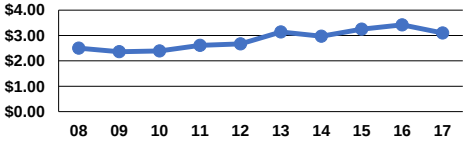
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.52	$78.16
Demand Response	$5.10	$69.96
Bus	$3.10	$51.76
Total	**$3.65**	**$64.33**

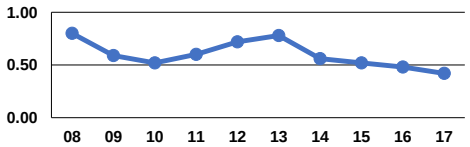
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$8.92	0.3	8.8
Demand Response	$42.66	0.1	1.6
Bus	$7.41	0.4	7.0
Total	**$13.34**	**0.3**	**4.8**

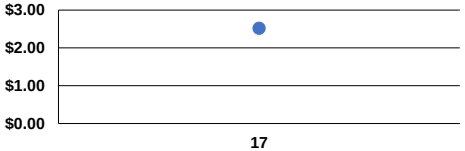
Operating Expense per Vehicle Revenue Mile: Bus



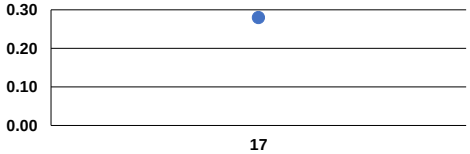
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridecart.com
510 E. Chesapeake
Norman, OK 73019-5128

Cleveland Area Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Norman, OK

45 **Square Miles**
103,898 **Population**
296 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

178 **Square Miles**
96,782 **Population**

Service Consumption

1,266,031 **Annual Unlinked Trips (UPT)**

Service Supplied

762,639 **Annual Vehicle Revenue Miles (VRM)**
60,065 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60096
Reporter Type: Reduced Reporter

Financial Information

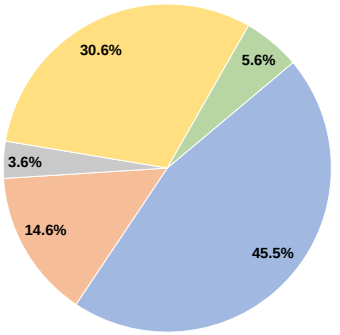
Sources of Operating Funds Expended

Fare Revenues	$1,946,948	45.5%
Local Funds	$625,000	14.6%
State Funds	$155,668	3.6%
Federal Assistance	$1,309,914	30.6%
Other Funds	$241,513	5.6%
Total Operating Funds Expended	**$4,279,043**	100.0%

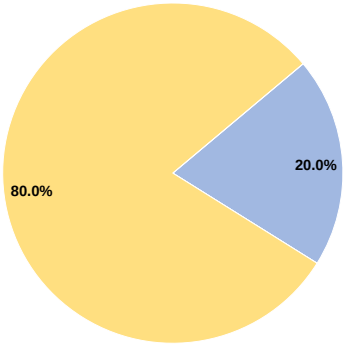
Sources of Capital Funds Expended

Fare Revenues	$2,047	20.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$8,189	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,236**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	10	-	$1,412,084	$64,929	$0	37,766	226,601	20,438	4.9
Bus	17	-	$2,866,959	$1,884,066	$10,236	1,228,265	536,038	39,627	8.9
Total	**27**	**-**	**$4,279,043**	**$1,948,995**	**$10,236**	**1,266,031**	**762,639**	**60,065**	

Performance Measures

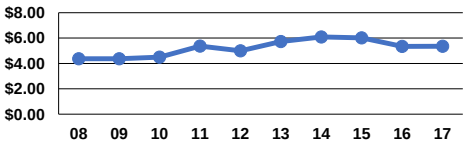
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.23	$69.09
Bus	$5.35	$72.35
Total	**$5.61**	**$71.24**

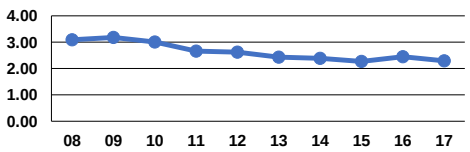
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.39	0.2	1.8
Bus	$2.33	2.3	31.0
Total	**$3.38**	**1.7**	**21.1**

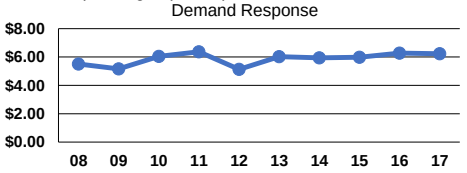
Operating Expense per Vehicle Revenue Mile: Bus



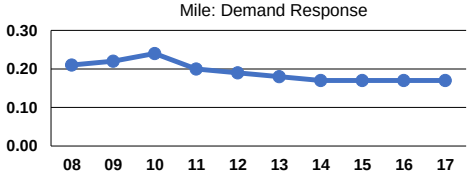
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ez-rider.org/
P.O. Box 60808
Midland, TX 79711-0610

Midland-Odessa Urban Transit District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX

59 **Square Miles**
126,405 **Population**
252 **Pop. Rank out of 498 UZAs**

Other UZAs Served

265 Midland, TX, 0 Texas Non-UZA

Service Area Statistics

37 **Square Miles**
99,940 **Population**

Service Consumption

410,769 **Annual Unlinked Trips (UPT)**

Service Supplied

945,388 **Annual Vehicle Revenue Miles (VRM)**
64,301 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60097
Reporter Type: Reduced Reporter

Financial Information

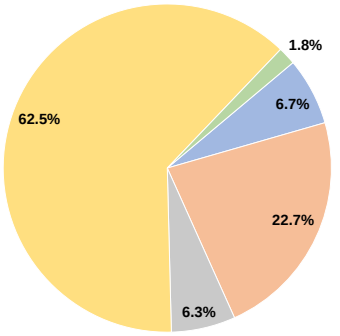
Sources of Operating Funds Expended

Fare Revenues	$303,602	6.7%
Local Funds	$1,037,969	22.7%
State Funds	$288,575	6.3%
Federal Assistance	$2,854,292	62.5%
Other Funds	$80,189	1.8%
Total Operating Funds Expended	**$4,564,627**	100.0%

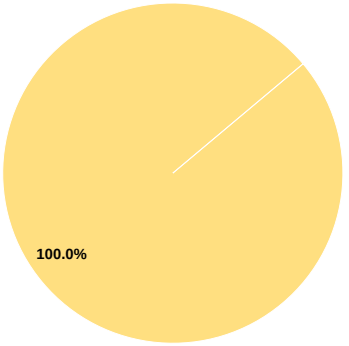
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$682,975	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$682,975**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	2	-	$271,318	$15,175	$0	13,246	104,941	3,822	1.0
Demand Response	8	-	$1,350,484	$43,865	$273,190	43,834	202,494	19,024	5.7
Bus	12	-	$2,942,825	$244,562	$409,785	353,689	637,953	41,455	8.5
Total	**22**	**-**	**$4,564,627**	**$303,602**	**$682,975**	**410,769**	**945,388**	**64,301**	

Performance Measures

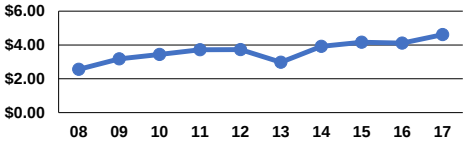
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.59	$70.99
Demand Response	$6.67	$70.99
Bus	$4.61	$70.99
Total	**$4.83**	**$70.99**

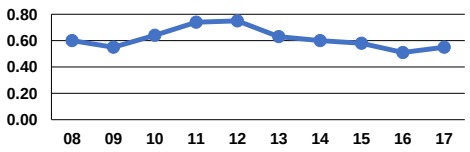
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$20.48	0.1	3.5
Demand Response	$30.81	0.2	2.3
Bus	$8.32	0.6	8.5
Total	**$11.11**	**0.4**	**6.4**

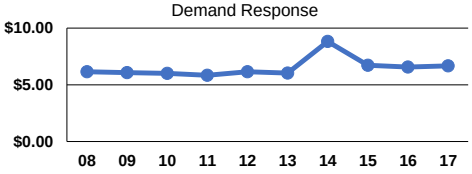
Operating Expense per Vehicle Revenue Mile: Bus



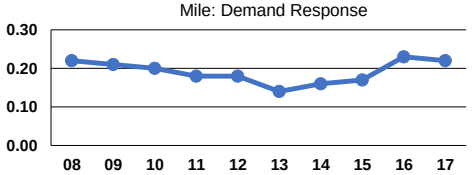
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mcallen.net/
1501 W. Buisness Hwy 83
McAllen, TX 78501

City of McAllen - McAllen Express Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX

358 **Square Miles**
728,825 **Population**
57 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
129,877 **Population**

Service Consumption

690,291 **Annual Unlinked Trips (UPT)**

Service Supplied

530,439 **Annual Vehicle Revenue Miles (VRM)**
39,010 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60099
Reporter Type: Reduced Reporter

Financial Information

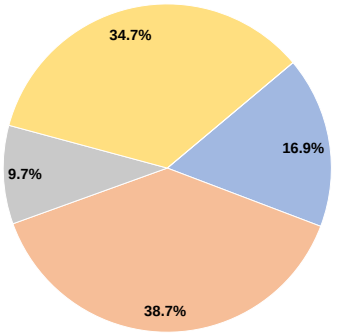
Sources of Operating Funds Expended

Fare Revenues	$350,452	16.9%
Local Funds	$803,373	38.7%
State Funds	$201,503	9.7%
Federal Assistance	$719,952	34.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,075,280**	100.0%

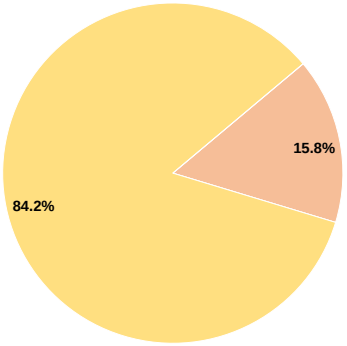
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$94,183	15.8%
State Funds	$0	0.0%
Federal Assistance	$502,274	84.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$596,457**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$207,528	$6,939	$0	14,745	83,662	5,203	3.8
Bus	11	-	$1,867,752	$343,513	$596,457	675,546	446,777	33,807	6.5
Total	**14**	**-**	**$2,075,280**	**$350,452**	**$596,457**	**690,291**	**530,439**	**39,010**	

Performance Measures

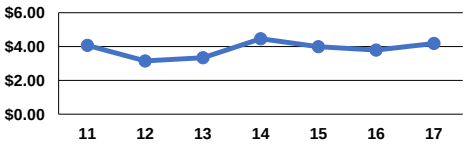
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.48	$39.89
Bus	$4.18	$55.25
Total	**$3.91**	**$53.20**

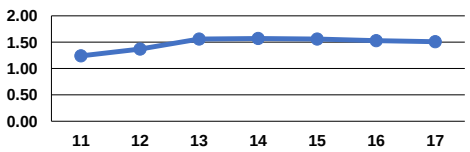
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.07	0.2	2.8
Bus	$2.76	1.5	20.0
Total	**$3.01**	**1.3**	**17.7**

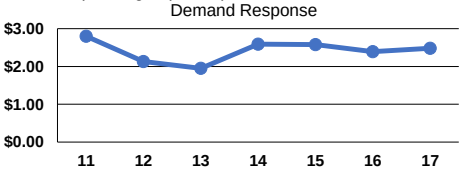
Operating Expense per Vehicle Revenue Mile: Bus



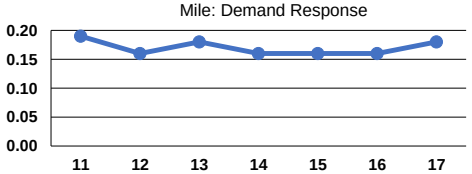
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fmtn.org/
800 Municipal Drive
Farmington, NM 87401

City of Farmington DBA : Red Apple Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Farmington, NM

35 **Square Miles**
53,049 **Population**
477 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

306 **Square Miles**
96,925 **Population**

Service Consumption

125,845 **Annual Unlinked Trips (UPT)**

Service Supplied

302,863 **Annual Vehicle Revenue Miles (VRM)**
20,509 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60100
Reporter Type: Reduced Reporter

Financial Information

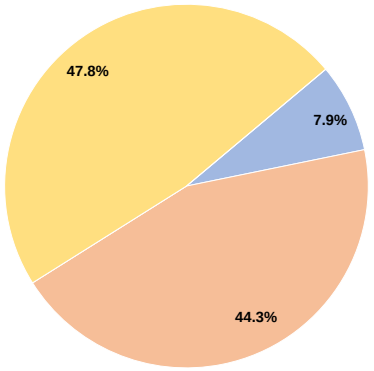
Sources of Operating Funds Expended

Fare Revenues	$79,808	7.9%
Local Funds	$447,509	44.3%
State Funds	$0	0.0%
Federal Assistance	$483,300	47.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,010,617**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$50,531	$7,981	$0	4,017	30,971	2,590	5.0
Bus	-	8	$960,086	$71,827	$0	121,828	271,892	17,919	3.3
Total	**-**	**10**	**$1,010,617**	**$79,808**	**$0**	**125,845**	**302,863**	**20,509**	

Performance Measures

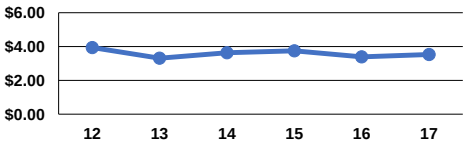
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.63	$19.51
Bus	$3.53	$53.58
Total	**$3.34**	**$49.28**

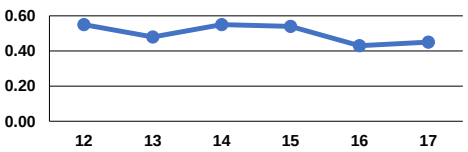
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.58	0.1	1.6
Bus	$7.88	0.4	6.8
Total	**$8.03**	**0.4**	**6.1**

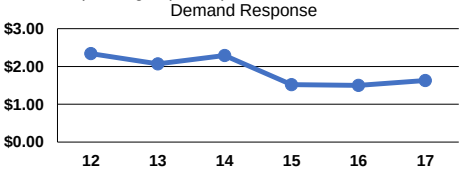
Operating Expense per Vehicle Revenue Mile: Bus



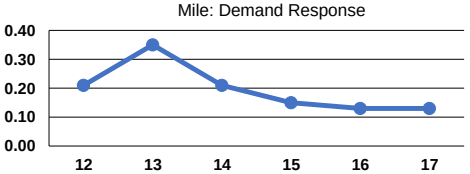
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dcta.net/
1660 S. Stemmons Suite 250
Lewisville, TX 75067

Denton County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Denton-Lewisville, TX
145 **Square Miles**
366,174 **Population**
104 **Pop. Rank out of 498 UZAs**

Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX, 198 McKinney, TX

Service Area Statistics

284 **Square Miles**
608,520 **Population**

Service Consumption

19,553,260 **Annual Passenger Miles (PMT)**
3,110,314 **Annual Unlinked Trips (UPT)**
11,471 **Average Weekday Unlinked Trips[1]**
3,149 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

3,220,169 **Annual Vehicle Revenue Miles (VRM)**
196,580 **Annual Vehicle Revenue Hours (VRH)**
123 **Vehicles Operated in Maximum Service (VOMS)**
148 **Vehicles Available for Maximum Service (VAMS)**

Database Information

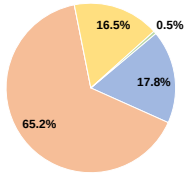
NTDID: 60101
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,296,029	17.8%
Local Funds	$19,378,221	65.2%
State Funds	$0	0.0%
Federal Assistance	$4,902,201	16.5%
Other Funds	$156,664	0.5%
Total Operating Funds Expended	**$29,733,115**	100.0%

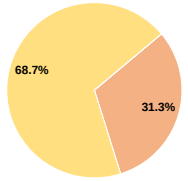
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,972,535	31.3%
State Funds	$0	0.0%
Federal Assistance	$6,532,886	68.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,505,421**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,425,982	37.0%
Materials and Supplies	$1,687,148	6.0%
Purchased Transportation	$11,350,846	40.2%
Other Operating Expenses	$4,747,251	16.8%
Total Operating Expenses	**$28,211,227**	100.0%
Reconciling OE Cash Expenditures	$1,521,888	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14 [1]	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	6 [1]	$0	$0	$0	$0	$0
Bus	56	-	$1,178,099	$147,274	$110,002	$83,893	$1,519,268
Vanpool	-	39	$0	$0	$0	$0	$0
Hybrid Rail	-	8	$0	$7,416,141	$266,920	$303,092	$7,986,153
Total	**70**	**53**	**$1,178,099**	**$7,563,415**	**$376,922**	**$386,985**	**$9,505,421**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,225,894 [1]	$304,125 [1]	$0	202,774	37,097	260,833	24,659	0.0	16	14 [1]	12.5%	3.9
Demand Response - Taxi	$187,927 [1]	$4,229 [1]	$0	13,923	1,716	13,766	1,097	0.0	6	6 [1]	0.0%	0.0
Bus	$11,877,125	$3,956,825	$1,519,268	5,918,755	2,421,523	1,626,951	135,091	0.0	76	56	26.3%	5.6
Vanpool	$392,099	$318,490	$0	6,119,250	145,020	785,538	14,689	0.0	39	39	0.0%	1.4
Hybrid Rail	$13,528,182	$712,360	$7,986,153	7,298,558	504,958	533,081	21,044	42.6	11	8	27.3%	7.0
Total	**$28,211,227**	**$5,296,029**	**$9,505,421**	**19,553,260**	**3,110,314**	**3,220,169**	**196,580**	**42.6**	**148**	**123**	**16.9%**	

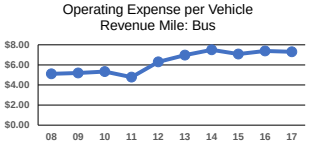
Performance Measures

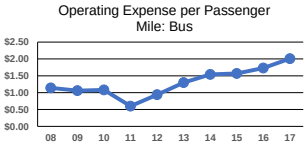
Service Efficiency

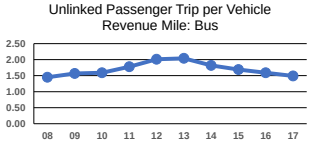
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.53	$90.27
Demand Response - Taxi	$13.65	$171.31
Bus	$7.30	$87.92
Vanpool	$0.50	$26.69
Hybrid Rail	$25.38	$642.85
Total	**$8.76**	**$143.51**

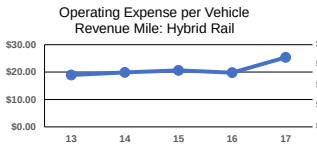
Service Effectiveness

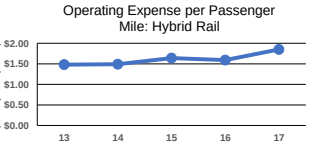
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.98	$60.00	0.1	1.5
Demand Response - Taxi	$13.50	$109.51	0.1	1.6
Bus	$2.01	$4.90	1.5	17.9
Vanpool	$0.06	$2.70	0.2	9.9
Hybrid Rail	$1.85	$26.79	0.9	24.0
Total	**$1.44**	**$9.07**	**1.0**	**15.8**

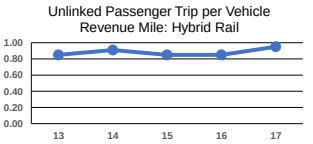












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
[1]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DT/PT.

http://www.cvtd.org/
2801 W Loop 306, Suite A
San Angelo, TX 76904

Concho Valley Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Angelo, TX

47 **Square Miles**
92,984 **Population**
315 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

15,355 **Square Miles**
158,745 **Population**

Service Consumption

1,378,523 **Annual Passenger Miles (PMT)**
287,011 **Annual Unlinked Trips (UPT)**
958 **Average Weekday Unlinked Trips**
837 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,082,276 **Annual Vehicle Revenue Miles (VRM)**
64,349 **Annual Vehicle Revenue Hours (VRH)**
53 **Vehicles Operated in Maximum Service (VOMS)**
78 **Vehicles Available for Maximum Service (VAMS)**

Database Information

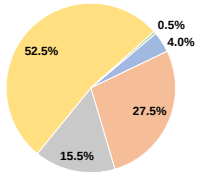
NTDID: 60102
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$156,626	4.0%
Local Funds	$1,085,243	27.5%
State Funds	$608,997	15.5%
Federal Assistance	$2,069,331	52.5%
Other Funds	$19,400	0.5%
Total Operating Funds Expended	**$3,939,597**	100.0%

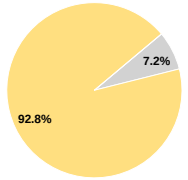
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$68,158	7.2%
Federal Assistance	$878,784	92.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$946,942**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,572,827	65.3%
Materials and Supplies	$460,685	11.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$906,085	23.0%
Total Operating Expenses	**$3,939,597**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	38	-	$664,965	$76,074	$0	$10,833	$751,872
Bus	15	-	$5,920	$9,932	$157,985	$21,233	$195,070
Total	**53**	**-**	**$670,885**	**$86,006**	**$157,985**	**$32,066**	**$946,942**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,741,933	$70,169	$751,872	488,537	89,941	801,743	45,004	0.0	52	38	26.9%	3.7
Bus	$1,197,664	$86,457	$195,070	889,986	197,070	280,533	19,345	0.0	26	15	42.3%	4.1
Total	**$3,939,597**	**$156,626**	**$946,942**	**1,378,523**	**287,011**	**1,082,276**	**64,349**	**0.0**	**78**	**53**	**32.1%**	

Performance Measures

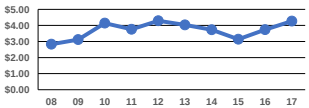
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.42	$60.93
Bus	$4.27	$61.91
Total	**$3.64**	**$61.22**

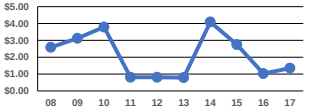
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.61	$30.49	0.1	2.0
Bus	$1.35	$6.08	0.7	10.2
Total	**$2.86**	**$13.73**	**0.3**	**4.5**

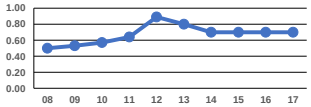
Operating Expense per Vehicle Revenue Mile: Bus



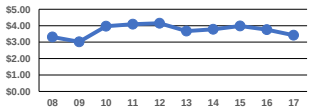
Operating Expense per Passenger Mile: Bus



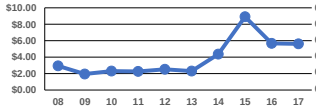
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



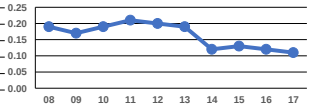
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fbctransit.org/
12550 Emily Court
Suite 400
Sugar Land, TX 77478

Fort Bend County Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX

1,660 **Square Miles**

4,944,332 **Population**

7 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

861 **Square Miles**

685,345 **Population**

Service Consumption

6,795,994 **Annual Passenger Miles (PMT)**

381,388 **Annual Unlinked Trips (UPT)**

1,558 **Average Weekday Unlinked Trips**

0 **Average Saturday Unlinked Trips**

0 **Average Sunday Unlinked Trips**

Service Supplied

1,770,875 **Annual Vehicle Revenue Miles (VRM)**

82,764 **Annual Vehicle Revenue Hours (VRH)**

44 **Vehicles Operated in Maximum Service (VOMS)**

104 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60103

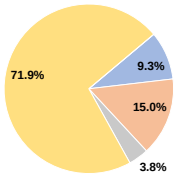
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$703,355	9.3%
Local Funds	$1,136,311	15.0%
State Funds	$291,911	3.8%
Federal Assistance	$5,466,979	71.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$7,598,556**	100.0%

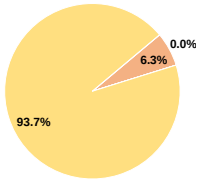
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,824	6.3%
State Funds	$70	0.0%
Federal Assistance	$489,031	93.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$521,925**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,413,621	19.4%
Materials and Supplies	$535,855	7.3%
Purchased Transportation	$4,535,721	62.1%
Other Operating Expenses	$816,989	11.2%
Total Operating Expenses	**$7,302,186**	100.0%
Reconciling OE Cash Expenditures	$296,370	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	20	$0	$0	$0	$7,829	$7,829
Demand Response	-	21	$4,221	$0	$504,029	$5,846	$514,096
Bus	-	3	$0	$0	$0	$0	$0
Total	**-**	**44**	**$4,221**	**$0**	**$504,029**	**$13,675**	**$521,925**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,317,720	$602,755	$7,829	4,953,601	239,204	588,096	23,085	0.0	26	20	23.1%	4.3
Demand Response	$4,406,495	$94,512	$514,096	1,801,632	133,025	1,107,226	52,239	0.0	39	21	46.2%	4.9
Bus	$577,971	$6,088	$0	40,761	9,159	75,553	7,440	0.0	39	3	92.3%	4.9
Total	**$7,302,186**	**$703,355**	**$521,925**	**6,795,994**	**381,388**	**1,770,875**	**82,764**	**0.0**	**104**	**44**	**57.7%**	

Performance Measures

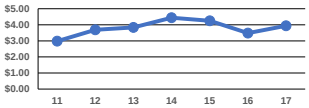
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.94	$100.40
Demand Response	$3.98	$84.35
Bus	$7.65	$77.68
Total	**$4.12**	**$88.23**

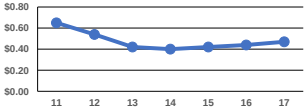
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.47	$9.69	0.4	10.4
Demand Response	$2.45	$33.13	0.1	2.5
Bus	$14.18	$63.10	0.1	1.2
Total	**$1.07**	**$19.15**	**0.2**	**4.6**

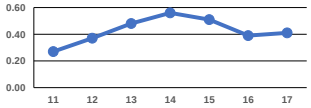
Operating Expense per Vehicle Revenue Mile: Commuter Bus



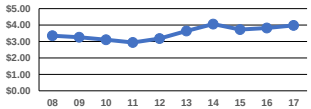
Operating Expense per Passenger Mile: Commuter Bus



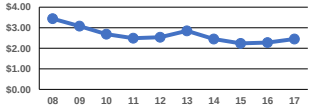
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



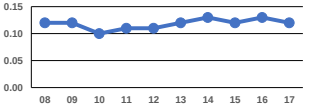
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridejet.org
2630 Lacy Dr.
Jonesboro, AR 72403-1845

Jonesboro Economical Transportation System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jonesboro, AR

47 **Square Miles**
65,419 **Population**
420 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
51,804 **Population**

Service Consumption

137,208 **Annual Unlinked Trips (UPT)**

Service Supplied

309,418 **Annual Vehicle Revenue Miles (VRM)**
21,076 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60104
Reporter Type: Reduced Reporter

Financial Information

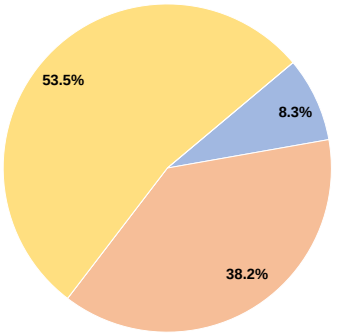
Sources of Operating Funds Expended

Fare Revenues	$71,329	8.3%
Local Funds	$326,789	38.2%
State Funds	$0	0.0%
Federal Assistance	$457,896	53.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$856,014**	100.0%

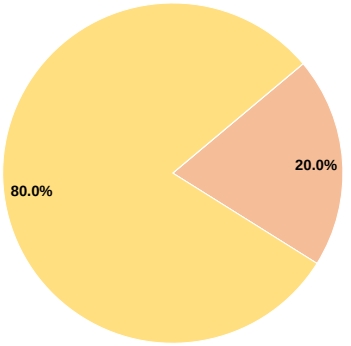
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$40,456	20.0%
State Funds	$0	0.0%
Federal Assistance	$161,622	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$202,078**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$172,623	$20,440	$40,415	8,517	60,518	4,371	3.7
Bus	8	-	$683,391	$50,889	$161,663	128,691	248,900	16,705	2.8
Total	**11**	**-**	**$856,014**	**$71,329**	**$202,078**	**137,208**	**309,418**	**21,076**	

Performance Measures

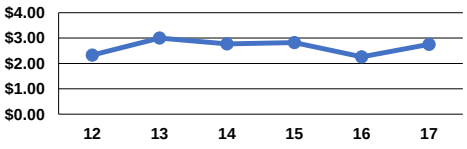
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.85	$39.49
Bus	$2.75	$40.91
Total	**$2.77**	**$40.62**

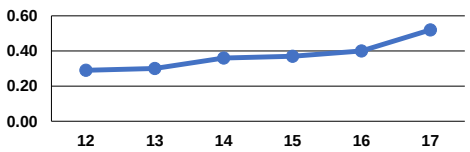
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.27	0.1	1.9
Bus	$5.31	0.5	7.7
Total	**$6.24**	**0.4**	**6.5**

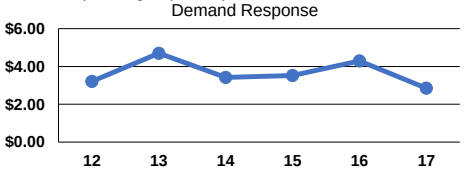
Operating Expense per Vehicle Revenue Mile: Bus



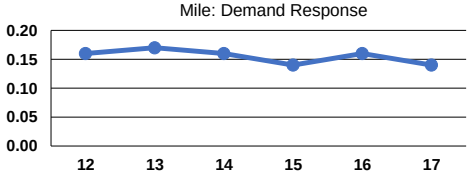
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityhs.net/
100 Broadway Terrace
Hot Springs, AR 71901-5411

Intracity Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR

45 **Square Miles**
55,121 **Population**
466 **Pop. Rank out of 498 UZAs**

Service Area Statistics

35 **Square Miles**
36,711 **Population**

Service Consumption

177,749 **Annual Unlinked Trips (UPT)**

Service Supplied

208,228 **Annual Vehicle Revenue Miles (VRM)**
16,108 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60105
Reporter Type: Reduced Reporter

Financial Information

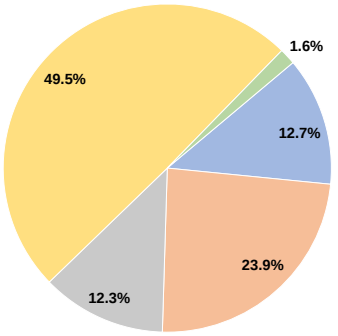
Sources of Operating Funds Expended

Fare Revenues	$130,173	12.7%
Local Funds	$245,364	23.9%
State Funds	$126,224	12.3%
Federal Assistance	$508,154	49.5%
Other Funds	$16,403	1.6%
Total Operating Funds Expended	**$1,026,318**	100.0%

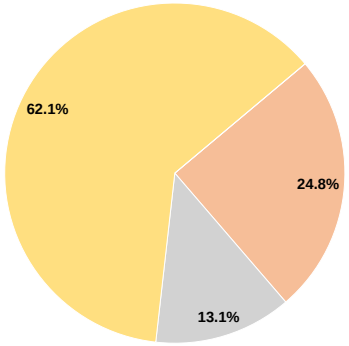
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$93,731	24.8%
State Funds	$49,505	13.1%
Federal Assistance	$234,675	62.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$377,911**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$281,841	$10,812	$75,582	7,852	60,356	5,752	4.8
Bus	3	-	$744,477	$119,361	$302,329	169,897	147,872	10,356	8.7
Total	**6**	**-**	**$1,026,318**	**$130,173**	**$377,911**	**177,749**	**208,228**	**16,108**	

Performance Measures

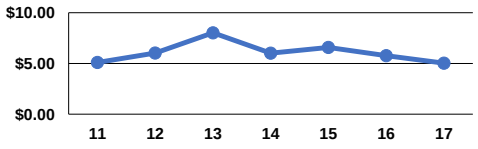
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.67	$49.00
Bus	$5.03	$71.89
Total	**$4.93**	**$63.71**

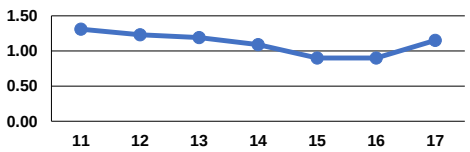
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.89	0.1	1.4
Bus	$4.38	1.1	16.4
Total	**$5.77**	**0.9**	**11.0**

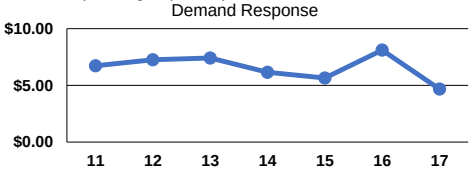
Operating Expense per Vehicle Revenue Mile: Bus



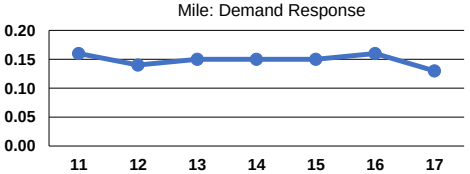
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tapsbus.com/
3400 Texoma Parkway
Sherman, TX 75090

Texoma Area Paratransit System, Inc

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sherman, TX
36 **Square Miles**
61,900 **Population**
438 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

5,754 **Square Miles**
285,394 **Population**

Service Consumption

393,326 **Annual Passenger Miles (PMT)**
35,767 **Annual Unlinked Trips (UPT)**
136 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
17 **Average Sunday Unlinked Trips**

Service Supplied

392,837 **Annual Vehicle Revenue Miles (VRM)**
17,307 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
22 **Vehicles Available for Maximum Service (VAMS)**

Database Information

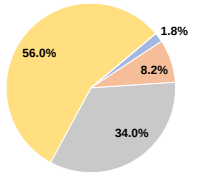
NTDID: 60107
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$46,921	1.8%
Local Funds	$211,045	8.2%
State Funds	$872,027	34.0%
Federal Assistance	$1,438,370	56.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,568,363**	100.0%

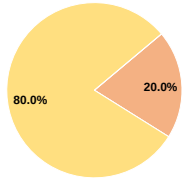
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$802	20.0%
State Funds	$0	0.0%
Federal Assistance	$3,206	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,008**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	16	$4,008	$0	$0	$0	$4,008
Total	**-**	**16**	**$4,008**	**$0**	**$0**	**$0**	**$4,008**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$0	0.0%
Materials and Supplies	$129,195	5.0%
Purchased Transportation	$2,389,190	93.0%
Other Operating Expenses	$49,978	1.9%
Total Operating Expenses	**$2,568,363**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,568,363	$46,921	$4,008	393,326	35,767	392,837	17,307	0.0	22	16	27.3%	3.8
Total	**$2,568,363**	**$46,921**	**$4,008**	**393,326**	**35,767**	**392,837**	**17,307**	**0.0**	**22**	**16**	**27.3%**	

Performance Measures

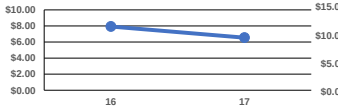
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.54	$148.40
Total	**$6.54**	**$148.40**

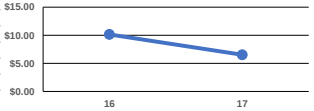
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.53	$71.81	0.1	2.1
Total	**$6.53**	**$71.81**	**0.1**	**2.1**

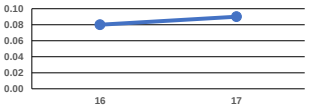
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Harris County Community Services Department, Office of Transit Services

2017 Annual Agency Profile

http://www.harriscountytransit.com/
8410 Lantern Point Drive
Houston, TX 77054-1552

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,703 **Square Miles**
4,356,362 **Population**

Service Consumption

201,231 **Annual Unlinked Trips (UPT)**

Service Supplied

1,174,857 **Annual Vehicle Revenue Miles (VRM)**
84,562 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60108
Reporter Type: Reduced Reporter

Financial Information

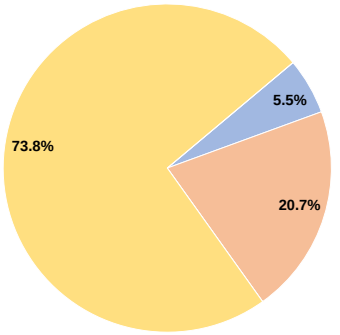
Sources of Operating Funds Expended

Fare Revenues	$247,338	5.5%
Local Funds	$924,140	20.7%
State Funds	$0	0.0%
Federal Assistance	$3,292,918	73.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,464,396**	100.0%

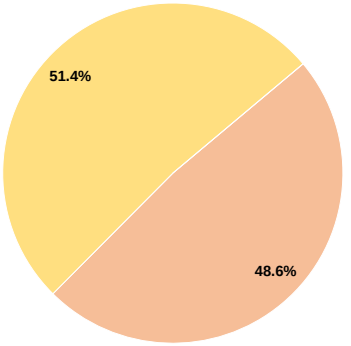
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,875	48.6%
State Funds	$0	0.0%
Federal Assistance	$24,223	51.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,098**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	-	5 [1]	$178,269 [1]	$46,849	$0 [1]	19,182	43,419	1,583	0.0
Demand Response - Taxi	-	15	$1,919,677	$136,572	$0	87,205	807,640	61,828	0.0
Bus	-	6	$1,441,117	$63,917	$47,098	94,844	323,798	21,151	0.0
Total	**-**	**26**	**$3,539,063**	**$247,338**	**$47,098**	**201,231**	**1,174,857**	**84,562**	

Performance Measures

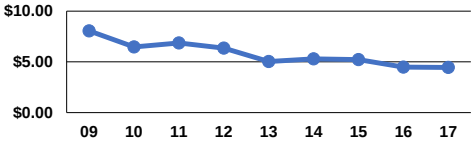
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.11	$112.61
Demand Response - Taxi	$2.38	$31.05
Bus	$4.45	$68.13
Total	**$3.01**	**$41.85**

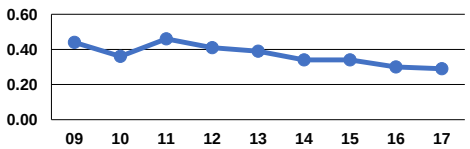
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$9.29	0.4	12.1
Demand Response - Taxi	$22.01	0.1	1.4
Bus	$15.19	0.3	4.5
Total	**$17.59**	**0.2**	**2.4**

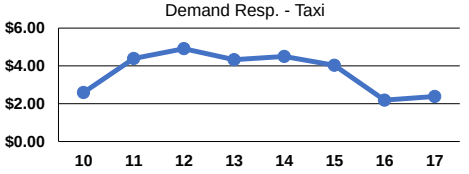
Operating Expense per Vehicle Revenue Mile: Bus



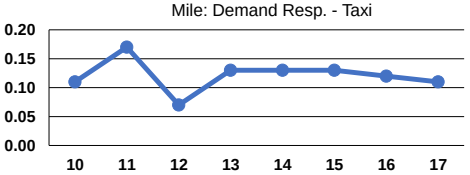
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.

http://www.stpgov.org/residents/transportation
21410 Koop Drive
Mandeville, LA 70471

St. Tammany Parish Government

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Slidell, LA

59 **Square Miles**
91,151 **Population**
318 **Pop. Rank out of 498 UZAs**

Other UZAs Served

327 Mandeville-Covington, LA, 0 Louisiana Non-UZA

Service Area Statistics

127 **Square Miles**
181,284 **Population**

Service Consumption

72,390 **Annual Unlinked Trips (UPT)**

Service Supplied

550,608 **Annual Vehicle Revenue Miles (VRM)**
33,963 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60109
Reporter Type: Reduced Reporter

Financial Information

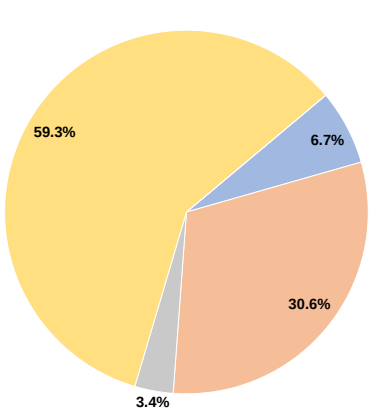
Sources of Operating Funds Expended

Fare Revenues	$175,229	6.7%
Local Funds	$802,609	30.6%
State Funds	$89,710	3.4%
Federal Assistance	$1,555,639	59.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,623,187**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	25	$2,526,233	$175,229	$0	72,390	550,608	33,963	3.6
Total	**-**	**25**	**$2,526,233**	**$175,229**	**$0**	**72,390**	**550,608**	**33,963**	

Performance Measures

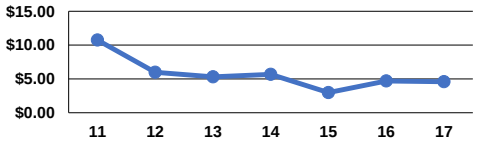
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.59	$74.38
Total	**$4.59**	**$74.38**

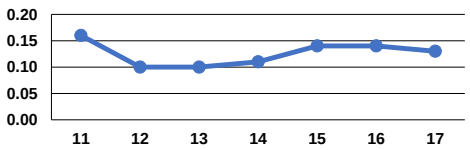
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.90	0.1	2.1
Total	**$34.90**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riometro.org/
809 Copper Avenue NW
Albuquerque, NM 87102

Rio Metro Regional Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
251 **Square Miles**
741,318 **Population**
56 **Pop. Rank out of 498 UZAs**

Other UZAs Served

326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA

Service Area Statistics

915 **Square Miles**
929,543 **Population**

Service Consumption

39,577,829 **Annual Passenger Miles (PMT)**
977,467 **Annual Unlinked Trips (UPT)**
3,343 **Average Weekday Unlinked Trips[1]**
1,301 **Average Saturday Unlinked Trips[1]**
889 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,180,717 **Annual Vehicle Revenue Miles (VRM)**
82,269 **Annual Vehicle Revenue Hours (VRH)**
80 **Vehicles Operated in Maximum Service (VOMS)**
98 **Vehicles Available for Maximum Service (VAMS)**

Database Information

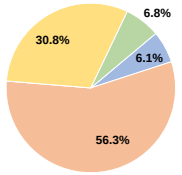
NTDID: 60111
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,249,854	6.1%
Local Funds	$20,742,621	56.3%
State Funds	$0	0.0%
Federal Assistance	$11,336,205	30.8%
Other Funds	$2,504,761	6.8%
Total Operating Funds Expended	**$36,833,441**	100.0%

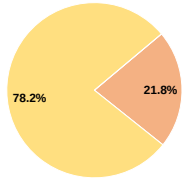
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$351,240	21.8%
State Funds	$0	0.0%
Federal Assistance	$1,258,126	78.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,609,366**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,273,215	13.0%
Materials and Supplies	$2,473,141	7.5%
Purchased Transportation	$21,636,864	66.0%
Other Operating Expenses	$4,398,998	13.4%
Total Operating Expenses	**$32,782,218**	100.0%
Reconciling OE Cash Expenditures	$4,051,223	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	2	5	$0	$0	$0	$0	$0
Commuter Rail	-	25	$0	$790,929	$0	$60,241	$851,170
Demand Response	22	-	$637,715	$69,033	$0	$51,448	$758,196
Demand Response - Taxi	-	24	$0	$0	$0	$0	$0
Bus	2	-	$0	$0	$0	$0	$0
Total	**26**	**54**	**$637,715**	**$859,962**	**$0**	**$111,689**	**$1,609,366**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,581,100	$23,921	$0	936,080	56,975	303,986	12,793	0.0	9	7	22.2%	1.8
Commuter Rail	$28,430,862	$2,153,005	$851,170	38,021,616	835,561	1,366,739	35,706	193.1	31	25	19.4%	10.8
Demand Response	$2,441,955	$61,416	$758,196	532,175	67,168	419,716	29,396	0.0	30	22	26.7%	3.3
Demand Response - Taxi	$183,573	$9,677	$0	67,757	11,573	67,757	2,581	0.0	24	24	0.0%	0.0
Bus	$144,728	$1,835	$0	20,201	6,190	22,519	1,793	0.0	4	2	50.0%	3.8
Total	**$32,782,218**	**$2,249,854**	**$1,609,366**	**39,577,829**	**977,467**	**2,180,717**	**82,269**	**193.1**	**98**	**80**	**18.4%**	

Performance Measures

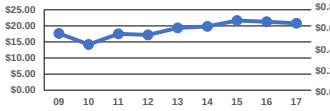
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.20	$123.59
Commuter Rail	$20.80	$796.25
Demand Response	$5.82	$83.07
Demand Response - Taxi	$2.71	$71.12
Bus	$6.43	$80.72
Total	**$15.03**	**$398.48**

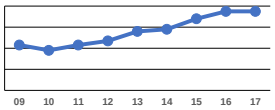
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.69	$27.75	0.2	4.5
Commuter Rail	$0.75	$34.03	0.6	23.4
Demand Response	$4.59	$36.36	0.2	2.3
Demand Response - Taxi	$2.71	$15.86	0.2	4.5
Bus	$7.16	$23.38	0.3	3.5
Total	**$0.83**	**$33.54**	**0.4**	**11.9**

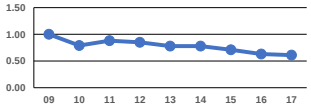
Operating Expense per Vehicle Revenue Mile: Commuter Rail



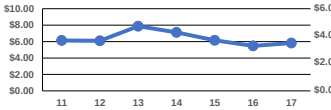
Operating Expense per Passenger Mile: Commuter Rail



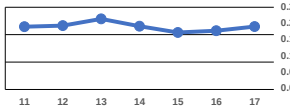
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



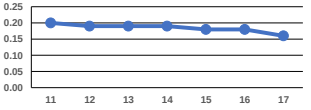
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.rptarolls.org/
P.O. Box 2444
LaPlace, LA 70069-2444

River Parishes Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA

251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

143 **Square Miles**
98,704 **Population**

Service Consumption

16,485 **Annual Unlinked Trips (UPT)**

Service Supplied

206,383 **Annual Vehicle Revenue Miles (VRM)**
12,461 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60112
Reporter Type: Reduced Reporter

Financial Information

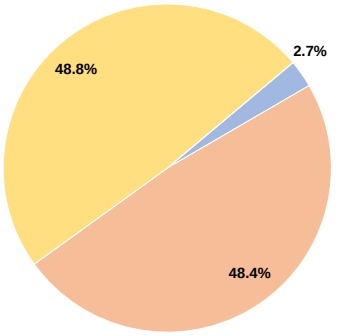
Sources of Operating Funds Expended

Fare Revenues	$32,725	2.7%
Local Funds	$580,963	48.4%
State Funds	$0	0.0%
Federal Assistance	$585,790	48.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,199,478**	100.0%

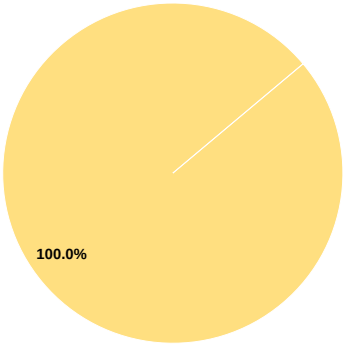
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$265,795	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$265,795**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$1,159,878	$32,725	$265,795	16,485	206,383	12,461	3.3
Total	**-**	**3**	**$1,159,878**	**$32,725**	**$265,795**	**16,485**	**206,383**	**12,461**	

Performance Measures

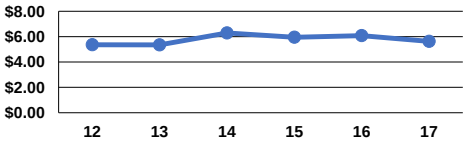
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.62	$93.08
Total	**$5.62**	**$93.08**

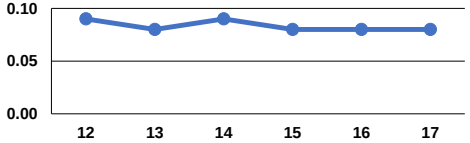
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$70.36	0.1	1.3
Total	**$70.36**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cleburne.net/index.aspx?nid=148
206 North Border Street
Cleburne, TX 76033

City of Cleburne

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779 **Square Miles**

5,121,892 **Population**

6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

725 **Square Miles**

163,274 **Population**

Service Consumption

36,482 **Annual Unlinked Trips (UPT)**

Service Supplied

351,328 **Annual Vehicle Revenue Miles (VRM)**

21,890 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60113

Reporter Type: Reduced Reporter

Financial Information

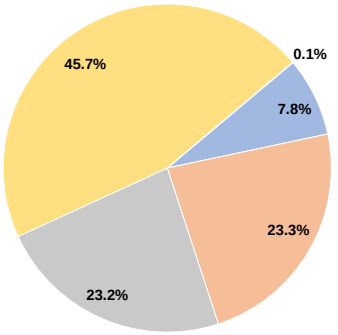
Sources of Operating Funds Expended

Fare Revenues	$86,487	7.8%
Local Funds	$259,198	23.3%
State Funds	$258,053	23.2%
Federal Assistance	$508,195	45.7%
Other Funds	$566	0.1%
Total Operating Funds Expended	**$1,112,499**	100.0%

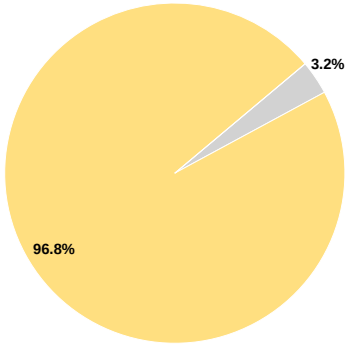
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$25,949	3.2%
Federal Assistance	$777,829	96.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$803,778**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	3	-	$131,275	$2,183	$126,193	3,961	53,571	2,007	3.0
Demand Response	14	-	$981,224	$84,304	$677,585	32,521	297,757	19,883	1.5
Total	**17**	**-**	**$1,112,499**	**$86,487**	**$803,778**	**36,482**	**351,328**	**21,890**	

Performance Measures

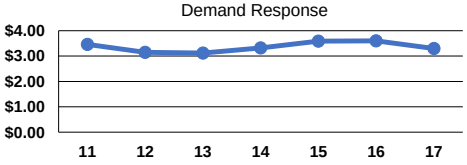
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.45	$65.41
Demand Response	$3.30	$49.35
Total	**$3.17**	**$50.82**

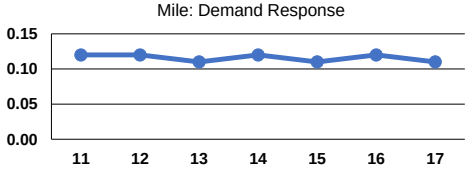
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$33.14	0.1	2.0
Demand Response	$30.17	0.1	1.6
Total	**$30.49**	**0.1**	**1.7**

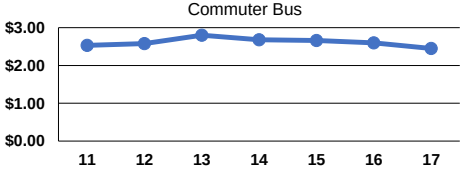
Operating Expense per Vehicle Revenue Mile: Demand Response



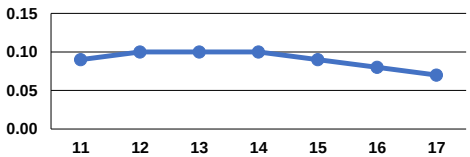
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.terrelldepot.com/
200 South Virginia
Terrell, TX 75160

STAR Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

981 **Square Miles**
397,174 **Population**

Service Consumption

3,417,435 **Annual Passenger Miles (PMT)**
193,720 **Annual Unlinked Trips (UPT)**
710 **Average Weekday Unlinked Trips**
50 **Average Saturday Unlinked Trips**
219 **Average Sunday Unlinked Trips**

Service Supplied

1,647,333 **Annual Vehicle Revenue Miles (VRM)**
112,040 **Annual Vehicle Revenue Hours (VRH)**
74 **Vehicles Operated in Maximum Service (VOMS)**
106 **Vehicles Available for Maximum Service (VAMS)**

Database Information

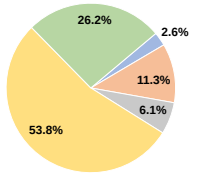
NTDID: 60114
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$144,442	2.6%
Local Funds	$621,042	11.3%
State Funds	$334,826	6.1%
Federal Assistance	$2,957,201	53.8%
Other Funds	$1,442,940	26.2%
Total Operating Funds Expended	**$5,500,451**	100.0%

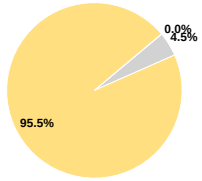
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$463	0.0%
State Funds	$83,533	4.5%
Federal Assistance	$1,782,094	95.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,866,090**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	6 [1]	-	$247,797	$0	$0	$0	$247,797
Demand Response	66 [1]	-	$1,523,868	$0	$0	$31,280	$1,555,148
Bus	2	-	$63,145	$0	$0	$0	$63,145
Total	**74**	**-**	**$1,834,810**	**$0**	**$0**	**$31,280**	**$1,866,090**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,721,087	67.7%
Materials and Supplies	$771,421	14.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,006,021	18.3%
Total Operating Expenses	**$5,498,529**	100.0%
Reconciling OE Cash Expenditures	$1,922	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$805,277 [1]	$10,801 [1]	$247,797	360,248	41,987	247,450	17,129	0.0	14	6 [1]	57.1%	2.0
Demand Response	$4,535,406 [1]	$132,213 [1]	$1,555,148	3,040,471	145,949	1,360,887	91,609	0.0	88	66 [1]	25.0%	2.7
Bus	$157,846	$1,428	$63,145	16,716	5,784	38,996	3,302	0.0	4	2	50.0%	3.3
Total	**$5,498,529**	**$144,442**	**$1,866,090**	**3,417,435**	**193,720**	**1,647,333**	**112,040**	**0.0**	**106**	**74**	**30.2%**	

Performance Measures

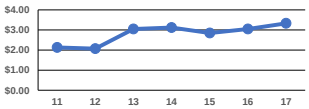
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.25	$47.01
Demand Response	$3.33	$49.51
Bus	$4.05	$47.80
Total	**$3.34**	**$49.08**

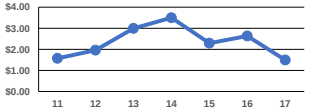
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$2.24	$19.18	0.2	2.5
Demand Response	$1.49	$31.08	0.1	1.6
Bus	$9.44	$27.29	0.1	1.8
Total	**$1.61**	**$28.38**	**0.1**	**1.7**

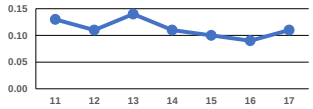
Operating Expense per Vehicle Revenue Mile: Demand Response



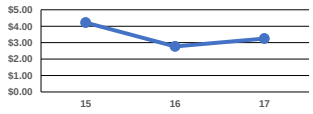
Operating Expense per Passenger Mile: Demand Response



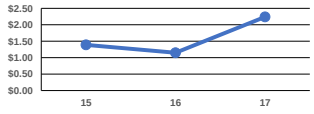
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



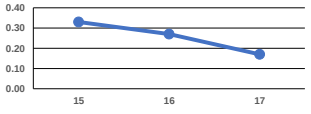
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they sell service to Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in this report for mode CB/DO.

http://www.publictransitservices.org
7611 Highway 180 East
Mineral Wells, TX 76067-9516

Public Transit Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779 **Square Miles**

5,121,892 **Population**

6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,855 **Square Miles**

157,494 **Population**

Service Consumption

66,950 **Annual Unlinked Trips (UPT)**

Service Supplied

580,419 **Annual Vehicle Revenue Miles (VRM)**

27,069 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60115

Reporter Type: Reduced Reporter

Financial Information

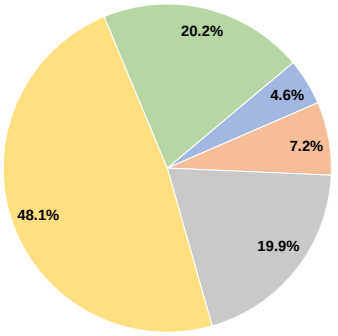
Sources of Operating Funds Expended

Fare Revenues	$94,436	4.6%
Local Funds	$148,252	7.2%
State Funds	$408,864	19.9%
Federal Assistance	$989,001	48.1%
Other Funds	$414,766	20.2%
Total Operating Funds Expended	**$2,055,319**	100.0%

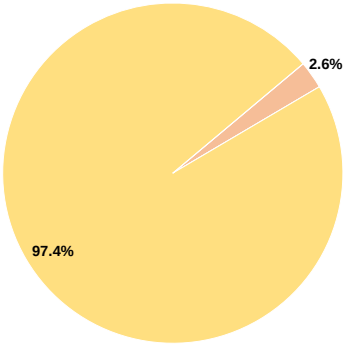
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,364	2.6%
State Funds	$0	0.0%
Federal Assistance	$1,157,300	97.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,188,664**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	1	-	$158,093	$25,996	$136,091	6,796	32,572	891	2.4
Demand Response	17	1	$1,878,484	$68,440	$1,052,573	60,154	547,847	26,178	3.1
Total	**18**	**1**	**$2,036,577**	**$94,436**	**$1,188,664**	**66,950**	**580,419**	**27,069**	

Performance Measures

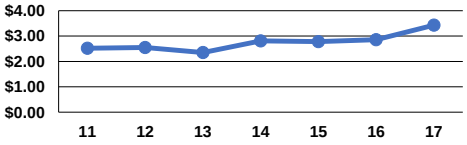
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.85	$177.43
Demand Response	$3.43	$71.76
Total	**$3.51**	**$75.24**

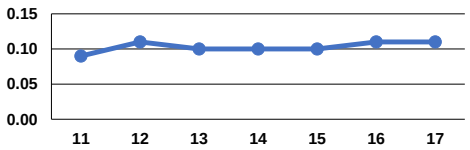
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$23.26	0.2	7.6
Demand Response	$31.23	0.1	2.3
Total	**$30.42**	**0.1**	**2.5**

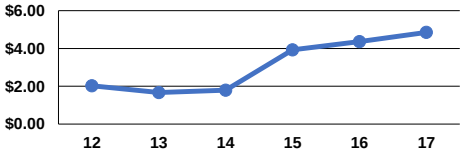
Operating Expense per Vehicle Revenue Mile: Demand Response



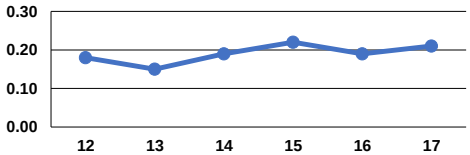
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://span-transit.org/
1800 Malone Street
Denton, TX 76201

Special Programs for Aging Needs

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Denton-Lewisville, TX

145 **Square Miles**
366,174 **Population**
104 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA, 6 Dallas-Fort Worth-Arlington, TX

Service Area Statistics

878 **Square Miles**
806,180 **Population**

Service Consumption

60,811 **Annual Unlinked Trips (UPT)**

Service Supplied

560,696 **Annual Vehicle Revenue Miles (VRM)**
31,067 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60116
Reporter Type: Reduced Reporter

Financial Information

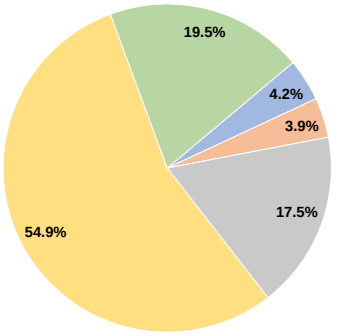
Sources of Operating Funds Expended

Fare Revenues	$78,682	4.2%
Local Funds	$74,000	3.9%
State Funds	$330,125	17.5%
Federal Assistance	$1,035,100	54.9%
Other Funds	$368,278	19.5%
Total Operating Funds Expended	**$1,886,185**	100.0%

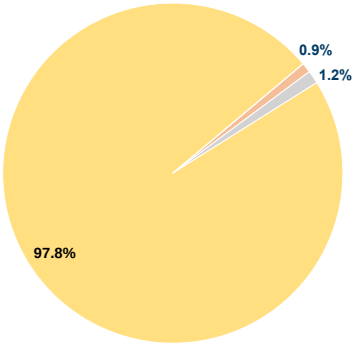
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,566	0.9%
State Funds	$7,277	1.2%
Federal Assistance	$575,973	97.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$588,816**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	29	-	$1,886,185	$78,682	$588,816	60,811	560,696	31,067	2.5
Total	**29**	**-**	**$1,886,185**	**$78,682**	**$588,816**	**60,811**	**560,696**	**31,067**	

Performance Measures

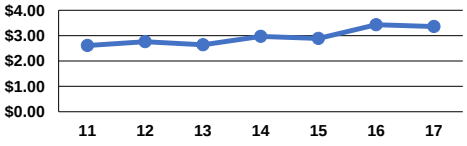
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.36	$60.71
Total	**$3.36**	**$60.71**

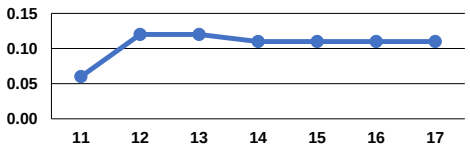
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.02	0.1	2.0
Total	**$31.02**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nctcog.org/
616 Six Flags Drive
Arlington, TX 76011

North Central Texas Council of Governments

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779	**Square Miles**
5,121,892	**Population**
6	**Pop. Rank out of 498 UZAs**

Other UZAs Served

104 Denton-Lewisville, TX

Database Information

NTDID: 60117

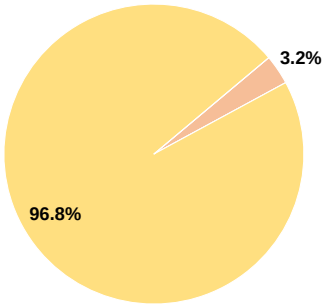
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,150	3.2%
State Funds	$0	0.0%
Federal Assistance	$1,331,549	96.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,375,699**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.edmondok.com/
10 South Littler Avenue
Edmond, OK 73083-2970

City of Edmond

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Oklahoma City, OK

411 **Square Miles**

861,505 **Population**

51 **Pop. Rank out of 498 UZAs**

Service Area Statistics

90 **Square Miles**

91,743 **Population**

Service Consumption

248,738 **Annual Unlinked Trips (UPT)**

Service Supplied

266,710 **Annual Vehicle Revenue Miles (VRM)**

18,824 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60118

Reporter Type: Reduced Reporter

Financial Information

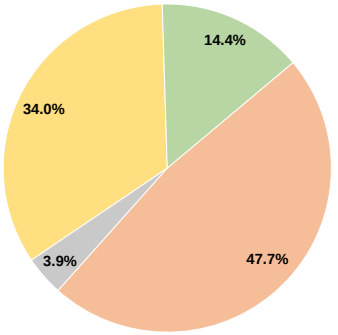
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$936,070	47.7%
State Funds	$77,187	3.9%
Federal Assistance	$666,513	34.0%
Other Funds	$282,097	14.4%
Total Operating Funds Expended	**$1,961,867**	100.0%

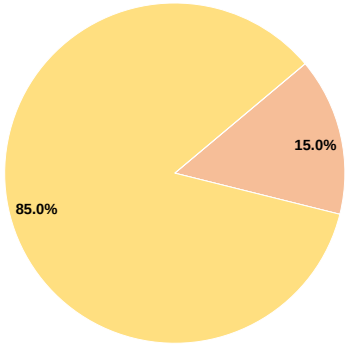
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,380	15.0%
State Funds	$0	0.0%
Federal Assistance	$211,810	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$249,190**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	-	3	$478,594	$0	$0	61,882	92,373	4,592	7.0
Demand Response	-	2	$300,446	$0	$249,190	8,534	37,697	2,883	5.0
Bus	-	4	$1,182,827	$0	$0	178,322	136,640	11,349	6.0
Total	**-**	**9**	**$1,961,867**	**$0**	**$249,190**	**248,738**	**266,710**	**18,824**	

Performance Measures

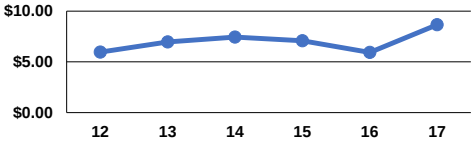
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.18	$104.22
Demand Response	$7.97	$104.21
Bus	$8.66	$104.22
Total	**$7.36**	**$104.22**

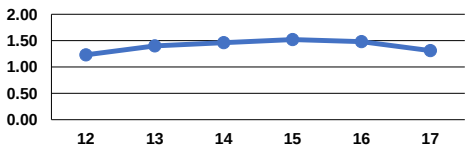
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$7.73	0.7	13.5
Demand Response	$35.21	0.2	3.0
Bus	$6.63	1.3	15.7
Total	**$7.89**	**0.9**	**13.2**

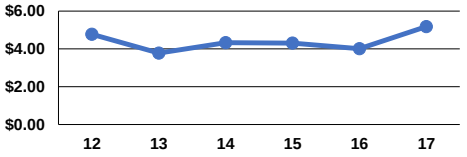
Operating Expense per Vehicle Revenue Mile: Bus



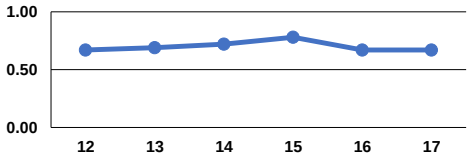
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.uptown-houston.com/
1980 Post Oak Boulevard
Suite 1580
Houston, TX 77056

Harris County Improvement District 1 a.k.a. Uptown-Houston

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660	**Square Miles**
4,944,332	**Population**
7	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60119
Reporter Type: Building Reporter

Financial Information

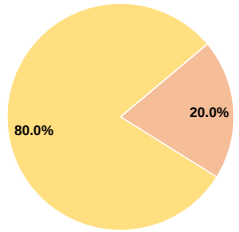
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$479,208	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,916,832	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,396,040**	100.0%

Capital Funding Sources



http://www.westchasedistrict.com/
10375 Richmond Avenue
Suite 1175
Houston, TX 77042-4163

Westchase District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660	**Square Miles**
4,944,332	**Population**
7	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60120
Reporter Type: Building Reporter

Financial Information

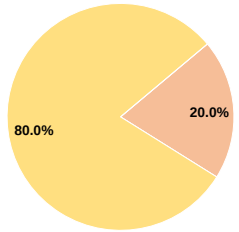
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$606,652	20.0%
State Funds	$0	0.0%
Federal Assistance	$2,426,607	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,033,259**	100.0%

Capital Funding Sources



http://www.greatersoutheastonline.com/
5445 Almeda Road
Suite 503
Houston, TX 77004

Greater Southeast Management District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660	**Square Miles**
4,944,332	**Population**
7	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60121
Reporter Type: Building Reporter

Financial Information

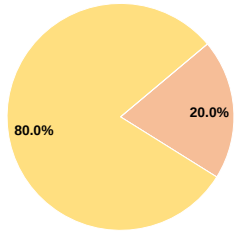
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$357,129	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,428,517	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,785,646**	100.0%

Capital Funding Sources



http://www.scpdc.org/
5058 West Main Street
Houma, LA 70360-4900

South Central Planning and Development Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA

91	**Square Miles**
144,875	**Population**
226	**Pop. Rank out of 498 UZAs**

Database Information

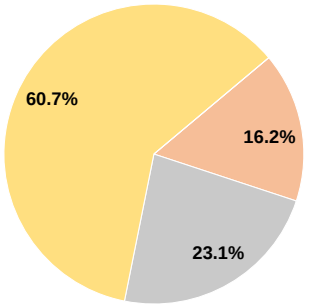
NTDID: 60122
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,101	16.2%
State Funds	$11,557	23.1%
Federal Assistance	$30,416	60.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$50,074**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.roundrocktransit.com
221 East Main Street
Round Rock, TX 78664

City of Round Rock

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Austin, TX

523 **Square Miles**
1,362,416 **Population**
37 **Pop. Rank out of 498 UZAs**

Service Area Statistics

67 **Square Miles**
160,385 **Population**

Service Consumption

20,999 **Annual Unlinked Trips (UPT)**

Service Supplied

120,448 **Annual Vehicle Revenue Miles (VRM)**
11,180 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60125
Reporter Type: Reduced Reporter

Financial Information

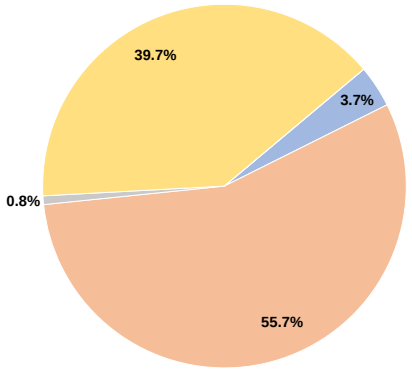
Sources of Operating Funds Expended

Fare Revenues	$35,647	3.7%
Local Funds	$531,897	55.7%
State Funds	$7,360	0.8%
Federal Assistance	$379,209	39.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$954,113**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	6	$625,771	$26,076	$0	14,800	102,287	10,023	4.3
Bus	-	6 [1]	$156,539 [1]	$9,571	$0 [1]	6,199	18,161	1,157	0.0
Total	**-**	**12**	**$782,310**	**$35,647**	**$0**	**20,999**	**120,448**	**11,180**	

Performance Measures

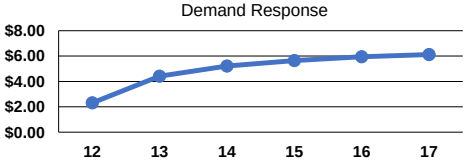
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.12	$62.43
Bus	$8.62	$135.30
Total	**$6.50**	**$69.97**

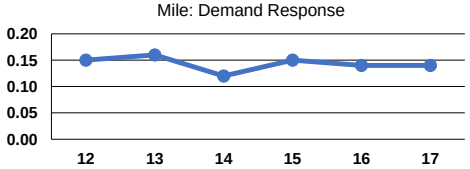
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.28	0.1	1.5
Bus	$25.25	0.3	5.4
Total	**$37.25**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



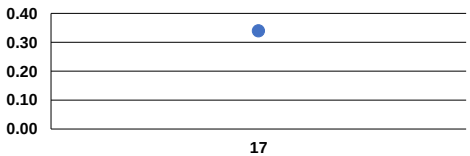
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Capital Metropolitan Transportation Authority (NTDID: 60048), and in which the data are captured in this report for mode MB/PT.

http://www.upperkirbydistrict.org/
3015 Richmond
Suite 250
Houston, TX 77098

Harris County Improvement District Number 3

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660	**Square Miles**
4,944,332	**Population**
7	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60126
Reporter Type: Building Reporter

Financial Information

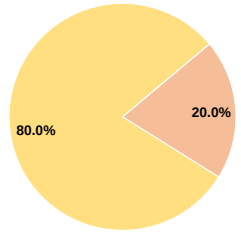
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$96,169	20.0%
State Funds	$0	0.0%
Federal Assistance	$384,674	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$480,843**	100.0%

Capital Funding Sources



http://www.plaqueminesparish.com/
8056 Hwy 23
Suite 200
Belle Chasse, LA 70037-2402

Plaquemines Parish Government

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

4 **Square Miles**
23,628 **Population**

Service Consumption

870,112 **Annual Passenger Miles (PMT)**
866,650 **Annual Unlinked Trips (UPT)**
2,585 **Average Weekday Unlinked Trips**
2,040 **Average Saturday Unlinked Trips**
1,737 **Average Sunday Unlinked Trips**

Service Supplied

125,341 **Annual Vehicle Revenue Miles (VRM)**
16,914 **Annual Vehicle Revenue Hours (VRH)**
6 **Vehicles Operated in Maximum Service (VOMS)**
10 **Vehicles Available for Maximum Service (VAMS)**

Database Information

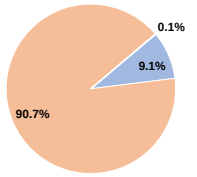
NTDID: 60127
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$399,651	9.1%
Local Funds	$3,968,383	90.7%
State Funds	$0	0.0%
Federal Assistance	$5,193	0.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,373,227**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$109,443	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$109,443**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,762,524	63.2%
Materials and Supplies	$583,282	13.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,027,421	23.5%
Total Operating Expenses	**$4,373,227**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$0	$0	$0	$0	$0
Ferryboat	2	-	$0	$0	$109,443	$0	$109,443
Total	**6**	**-**	**$0**	**$0**	**$109,443**	**$0**	**$109,443**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$553,382	$0	$0	441,830	10,087	104,141	4,645	0.0	7	4	42.9%	6.1
Ferryboat	$3,819,845	$399,651	$109,443	428,282	856,563	21,200	12,269	2.0	3	2	33.3%	41.0
Total	**$4,373,227**	**$399,651**	**$109,443**	**870,112**	**866,650**	**125,341**	**16,914**	**2.0**	**10**	**6**	**40.0%**	

Performance Measures

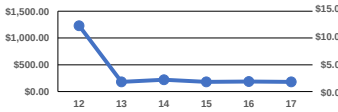
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.31	$119.13
Ferryboat	$180.18	$311.34
Total	**$34.89**	**$258.56**

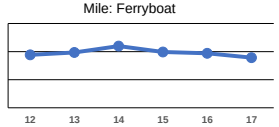
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.25	$54.86	0.1	2.2
Ferryboat	$8.92	$4.46	40.4	69.8
Total	**$5.03**	**$5.05**	**6.9**	**51.2**

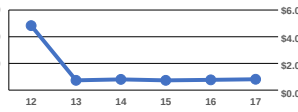
Operating Expense per Vehicle Revenue Mile: Ferryboat



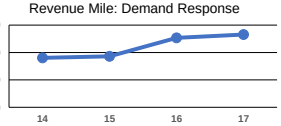
Operating Expense per Passenger Mile: Ferryboat



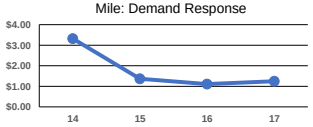
Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



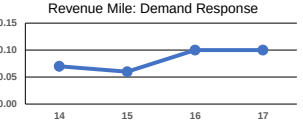
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.norpc.org/
10 Veterans Blvd
New Orleans, LA 70124

Regional Planning Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA

251	**Square Miles**
899,703	**Population**
49	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60128

Reporter Type: Planning Reporter

Financial Information

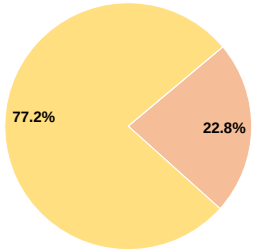
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$128,813	22.8%
State Funds	$0	0.0%
Federal Assistance	$437,141	77.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$565,954**	100.0%

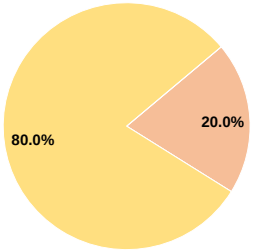
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$42,488	20.0%
State Funds	$0	0.0%
Federal Assistance	$169,951	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$212,439**	100.0%

Operating Funding Sources



Capital Funding Sources



http://www.cityofconroe.org/
300 West Davis Street
Suite 230
Conroe, TX 77301

City of Conroe

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Conroe-The Woodlands, TX

133 **Square Miles**
239,938 **Population**
154 **Pop. Rank out of 498 UZAs**

Service Area Statistics

53 **Square Miles**
56,207 **Population**

Service Consumption

30,001 **Annual Unlinked Trips (UPT)**

Service Supplied

85,373 **Annual Vehicle Revenue Miles (VRM)**
8,618 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60129
Reporter Type: Reduced Reporter

Financial Information

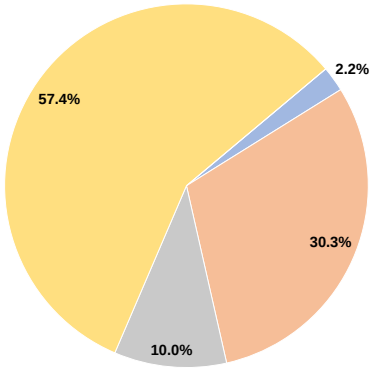
Sources of Operating Funds Expended

Fare Revenues	$20,229	2.2%
Local Funds	$273,439	30.3%
State Funds	$90,141	10.0%
Federal Assistance	$518,076	57.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$901,885**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$263,823	$4,708	$0	3,518	17,921	2,495	2.0
Bus	-	2	$638,062	$15,521	$0	26,483	67,452	6,123	3.0
Total	**-**	**4**	**$901,885**	**$20,229**	**$0**	**30,001**	**85,373**	**8,618**	

Performance Measures

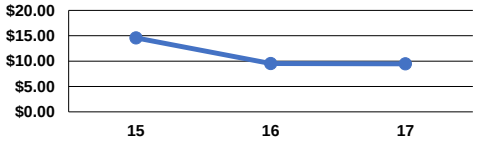
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$14.72	$105.74
Bus	$9.46	$104.21
Total	**$10.56**	**$104.65**

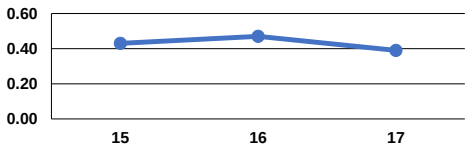
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$74.99	0.2	1.4
Bus	$24.09	0.4	4.3
Total	**$30.06**	**0.4**	**3.5**

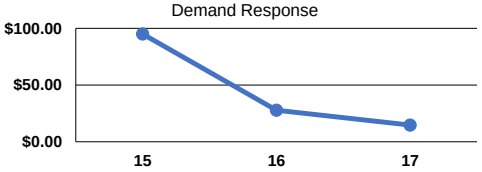
Operating Expense per Vehicle Revenue Mile: Bus



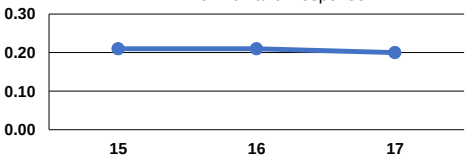
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.aacog.com
8700 Tesoro Dr Suite 160
San Antonio , TX 78217-6218

Alamo Area Council of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX

597 **Square Miles**
1,758,210 **Population**
26 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

10,185 **Square Miles**
534,238 **Population**

Service Consumption

1,201,766 **Annual Passenger Miles (PMT)**
101,394 **Annual Unlinked Trips (UPT)**
382 **Average Weekday Unlinked Trips**
53 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

847,457 **Annual Vehicle Revenue Miles (VRM)**
52,911 **Annual Vehicle Revenue Hours (VRH)**
46 **Vehicles Operated in Maximum Service (VOMS)**
77 **Vehicles Available for Maximum Service (VAMS)**

Database Information

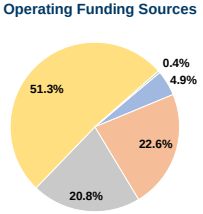
NTDID: 60130
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$206,689	4.9%
Local Funds	$961,942	22.6%
State Funds	$886,573	20.8%
Federal Assistance	$2,181,322	51.3%
Other Funds	$16,111	0.4%
Total Operating Funds Expended	**$4,252,637**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	46	-	$0	$0	$0	$0	$0
Total	**46**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,845,425	44.3%
Materials and Supplies	$638,007	15.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,681,094	40.4%
Total Operating Expenses	**$4,164,526**	100.0%
Reconciling OE Cash Expenditures	$88,111	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,164,526	$206,689	$0	1,201,766	101,394	847,457	52,911	0.0	77	46	40.3%	7.2
Total	**$4,164,526**	**$206,689**	**$0**	**1,201,766**	**101,394**	**847,457**	**52,911**	**0.0**	**77**	**46**	**40.3%**	

Performance Measures

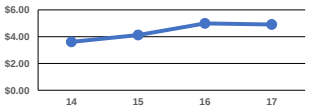
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.91	$78.71
Total	**$4.91**	**$78.71**

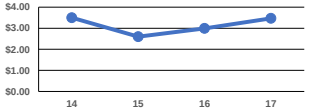
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.47	$41.07	0.1	1.9
Total	**$3.47**	**$41.07**	**0.1**	**1.9**

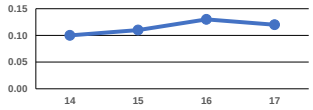
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

San Marcos Urban Transit District

2017 Annual Agency Profile

http://www.ridecarts.com/
2010 E 6th St
Austin, TX 78762

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Marcos, TX

27 **Square Miles**
52,826 **Population**
479 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

23 **Square Miles**
54,076 **Population**

Service Consumption

75,899 **Annual Unlinked Trips (UPT)**

Service Supplied

335,963 **Annual Vehicle Revenue Miles (VRM)**
23,654 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60131
Reporter Type: Reduced Reporter

Financial Information

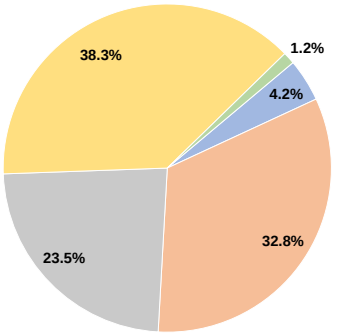
Sources of Operating Funds Expended

Fare Revenues	$57,680	4.2%
Local Funds	$450,001	32.8%
State Funds	$323,104	23.5%
Federal Assistance	$525,179	38.3%
Other Funds	$16,175	1.2%
Total Operating Funds Expended	**$1,372,139**	100.0%

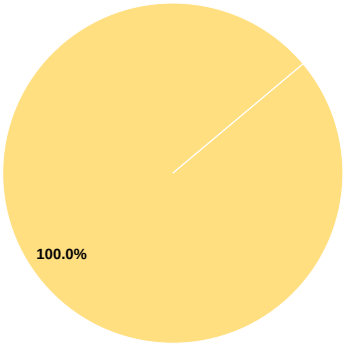
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,617,725	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,617,725**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$336,567	$13,267	$0	16,195	80,794	6,260	7.0
Bus	12	-	$1,035,572	$44,413	$1,617,725	59,704	255,169	17,394	5.0
Total	**15**	**-**	**$1,372,139**	**$57,680**	**$1,617,725**	**75,899**	**335,963**	**23,654**	

Performance Measures

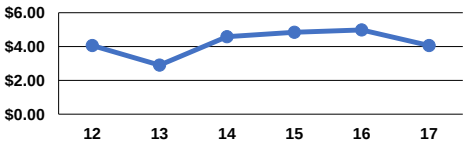
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.17	$53.76
Bus	$4.06	$59.54
Total	**$4.08**	**$58.01**

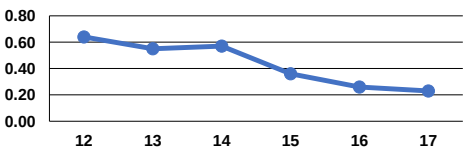
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.78	0.2	2.6
Bus	$17.35	0.2	3.4
Total	**$18.08**	**0.2**	**3.2**

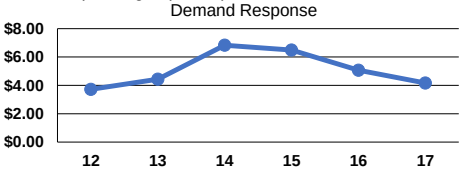
Operating Expense per Vehicle Revenue Mile: Bus



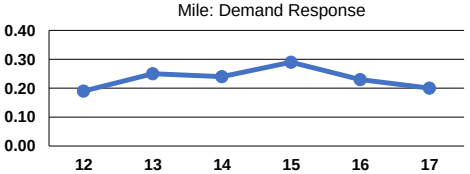
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.smilecaa.org/
501 St. John St.
Lafayette, LA 70502

St. Martin, Iberia, Lafayette Community Action Age

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lafayette, LA

179 **Square Miles**
252,720 **Population**
148 **Pop. Rank out of 498 UZAs**

Other UZAs Served

226 Houma, LA, 0 Louisiana Non-UZA, 49 New Orleans, LA, 68 Baton Rouge, LA, 126 Shreveport, LA

Service Area Statistics

148 **Square Miles**
73,999 **Population**

Service Consumption

19,048 **Annual Unlinked Trips (UPT)**

Service Supplied

328,383 **Annual Vehicle Revenue Miles (VRM)**
17,471 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60132
Reporter Type: Reduced Reporter

Financial Information

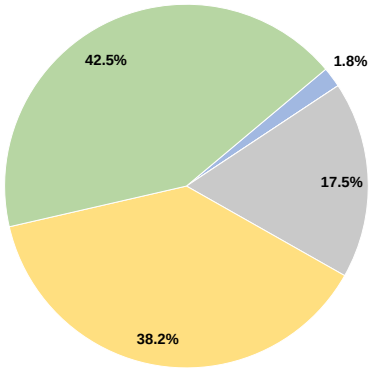
Sources of Operating Funds Expended

Fare Revenues	$9,751	1.8%
Local Funds	$0	0.0%
State Funds	$94,734	17.5%
Federal Assistance	$206,759	38.2%
Other Funds	$229,898	42.5%
Total Operating Funds Expended	**$541,142**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	11	-	$541,142	$9,751	$0	19,048	328,383	17,471	5.9
Total	**11**	**-**	**$541,142**	**$9,751**	**$0**	**19,048**	**328,383**	**17,471**	

Performance Measures

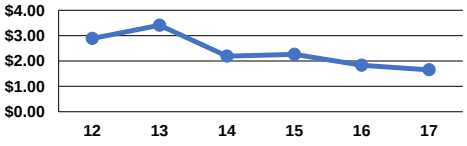
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.65	$30.97
Total	**$1.65**	**$30.97**

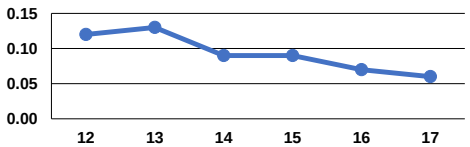
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.41	0.1	1.1
Total	**$28.41**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mata.org/
3153 Oak Grove Avenue
Dallas, TX 75204

McKinney Avenue Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption

816,264 **Annual Passenger Miles (PMT)**
613,540 **Annual Unlinked Trips (UPT)**
1,375 **Average Weekday Unlinked Trips**
2,897 **Average Saturday Unlinked Trips**
1,967 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60133
Reporter Type: Full Reporter

Service Area Statistics

5 **Square Miles**
19,098 **Population**

Service Supplied

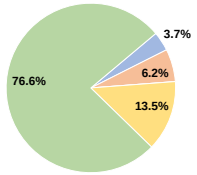
55,102 **Annual Vehicle Revenue Miles (VRM)**
12,455 **Annual Vehicle Revenue Hours (VRH)**
3 **Vehicles Operated in Maximum Service (VOMS)**
6 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$39,853	3.7%
Local Funds	$67,403	6.2%
State Funds	$0	0.0%
Federal Assistance	$145,897	13.5%
Other Funds	$829,290	76.6%
Total Operating Funds Expended	**$1,082,443**	100.0%

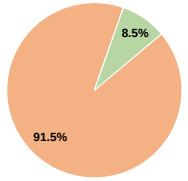
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$144,918	91.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$13,469	8.5%
Total Capital Funds Expended	**$158,387**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Street Car Rail	3	-	$117,113	$16,447	$0	$24,827	$158,387
Total	**3**	**-**	**$117,113**	**$16,447**	**$0**	**$24,827**	**$158,387**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$609,724	56.5%
Materials and Supplies	$151,765	14.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$317,445	29.4%
Total Operating Expenses	**$1,078,934**	100.0%
Reconciling OE Cash Expenditures	$3,509	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Street Car Rail	$1,078,934	$39,853	$158,387	816,264	613,540	55,102	12,455	4.5	6	3	50.0%	90.2
Total	**$1,078,934**	**$39,853**	**$158,387**	**816,264**	**613,540**	**55,102**	**12,455**	**4.5**	**6**	**3**	**50.0%**	

Performance Measures

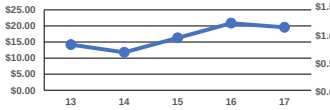
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	$19.58	$86.63
Total	**$19.58**	**$86.63**

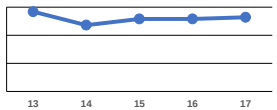
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	$1.32	$1.76	11.1	49.3
Total	**$1.32**	**$1.76**	**11.1**	**49.3**

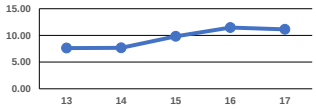
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.thewoodlandstownship-tx.gov/
2801 Technology Forest Blvd
The Woodlands, TX 77381

The Woodlands Township

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Conroe-The Woodlands, TX
133 **Square Miles**
239,938 **Population**
154 **Pop. Rank out of 498 UZAs**

Other UZAs Served

7 Houston, TX

Service Area Statistics

454 **Square Miles**
604,068 **Population**

Service Consumption

21,001,464 **Annual Passenger Miles (PMT)**
673,616 **Annual Unlinked Trips (UPT)**
2,506 **Average Weekday Unlinked Trips**
727 **Average Saturday Unlinked Trips**
264 **Average Sunday Unlinked Trips**

Service Supplied

981,147 **Annual Vehicle Revenue Miles (VRM)**
38,030 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Database Information

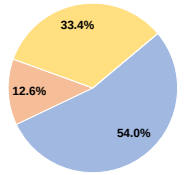
NTDID: 60134
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,586,546	54.0%
Local Funds	$837,065	12.6%
State Funds	$0	0.0%
Federal Assistance	$2,213,854	33.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,637,465**	100.0%

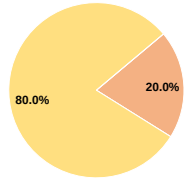
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,445	20.0%
State Funds	$0	0.0%
Federal Assistance	$193,778	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$242,223**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$230,284	4.0%
Materials and Supplies	$52,491	0.9%
Purchased Transportation	$4,965,869	86.6%
Other Operating Expenses	$488,363	8.5%
Total Operating Expenses	**$5,737,007**	100.0%
Reconciling OE Cash Expenditures	$900,458	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	30	$0	$0	$0	$0	$0
Bus	-	3 [1]	$0	$0	$242,223	$0	$242,223
Total	**-**	**33**	**$0**	**$0**	**$242,223**	**$0**	**$242,223**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$4,973,783	$3,586,546	$0	20,711,305	561,282	914,596	28,283	0.0	34	30	11.8%	0.8
Bus	$763,224 [1]	$0 [1]	$242,223	290,159	112,334	66,551	9,747	0.0	6	3 [1]	50.0%	2.0
Total	**$5,737,007**	**$3,586,546**	**$242,223**	**21,001,464**	**673,616**	**981,147**	**38,030**	**0.0**	**40**	**33**	**17.5%**	

Performance Measures

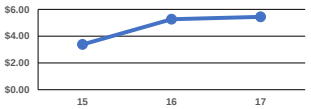
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.44	$175.86
Bus	$11.47	$78.30
Total	**$5.85**	**$150.85**

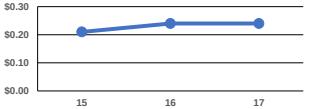
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.24	$8.86	0.6	19.8
Bus	$2.63	$6.79	1.7	11.5
Total	**$0.27**	**$8.52**	**0.7**	**17.7**

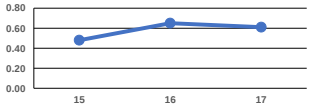
Operating Expense per Vehicle Revenue Mile: Commuter Bus



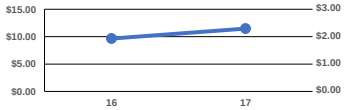
Operating Expense per Passenger Mile: Commuter Bus



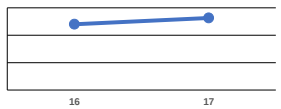
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



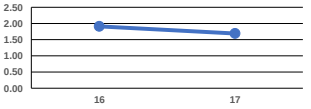
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Brazos Transit District (NTDID: 60059), and in which the data are captured in this report for mode MB/PT.

http://www.tangicoa.com/
106 North Bay St.
Amite, LA 70422

Tangipahoa Voluntary Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hammond, LA

77 **Square Miles**
67,629 **Population**
410 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

77 **Square Miles**
29,590 **Population**

Service Consumption

36,261 **Annual Unlinked Trips (UPT)**

Service Supplied

502,689 **Annual Vehicle Revenue Miles (VRM)**
26,756 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60196
Reporter Type: Reduced Reporter

Financial Information

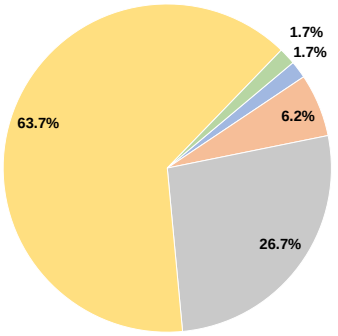
Sources of Operating Funds Expended

Fare Revenues	$11,625	1.7%
Local Funds	$41,813	6.2%
State Funds	$179,808	26.7%
Federal Assistance	$429,210	63.7%
Other Funds	$11,204	1.7%
Total Operating Funds Expended	**$673,660**	100.0%

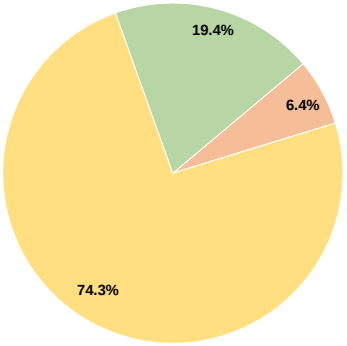
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,224	6.4%
State Funds	$0	0.0%
Federal Assistance	$201,192	74.3%
Other Funds	$52,426	19.4%
Total Capital Funds Expended	**$270,842**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	12	-	$673,660	$11,625	$270,842	36,261	502,689	26,756	5.7
Total	**12**	**-**	**$673,660**	**$11,625**	**$270,842**	**36,261**	**502,689**	**26,756**	

Performance Measures

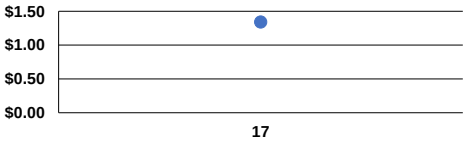
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.34	$25.18
Total	**$1.34**	**$25.18**

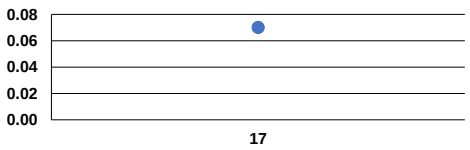
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.58	0.1	1.4
Total	**$18.58**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.csicorsicana.org/
408 E 7th Ave
Corsicana , TX 75110

Community Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,945 **Square Miles**
217,022 **Population**

Service Consumption

54,862 **Annual Unlinked Trips (UPT)**

Service Supplied

218,623 **Annual Vehicle Revenue Miles (VRM)**
11,429 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60260
Reporter Type: Reduced Reporter

Financial Information

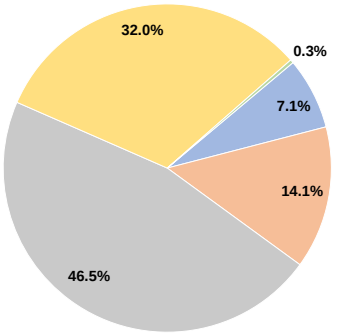
Sources of Operating Funds Expended

Fare Revenues	$70,461	7.1%
Local Funds	$140,150	14.1%
State Funds	$463,853	46.5%
Federal Assistance	$318,826	32.0%
Other Funds	$3,353	0.3%
Total Operating Funds Expended	**$996,643**	100.0%

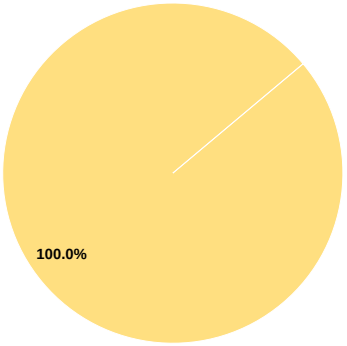
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$83,611	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$83,611**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$996,643	$70,461	$83,611	54,862	218,623	11,429	4.5
Total	**8**	**-**	**$996,643**	**$70,461**	**$83,611**	**54,862**	**218,623**	**11,429**	

Performance Measures

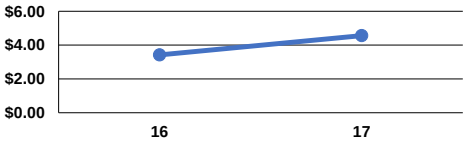
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.56	$87.20
Total	**$4.56**	**$87.20**

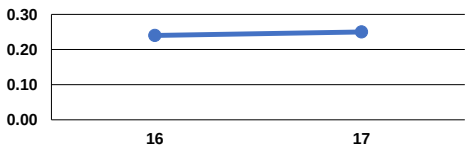
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.17	0.3	4.8
Total	**$18.17**	**0.3**	**4.8**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.txstate.edu
601 University Drive
San Marcos, TX 78666

Texas State University

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Marcos, TX
27 **Square Miles**
52,826 **Population**
479 **Pop. Rank out of 498 UZAs**

Service Consumption

6,675,434 **Annual Passenger Miles (PMT)**
2,786,033 **Annual Unlinked Trips (UPT)**
13,482 **Average Weekday Unlinked Trips**
302 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60269
Reporter Type: Full Reporter

Service Area Statistics

27 **Square Miles**
48,644 **Population**

Service Supplied

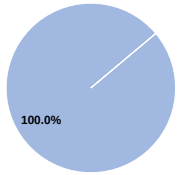
788,287 **Annual Vehicle Revenue Miles (VRM)**
65,820 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,601,722	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,601,722**	100.0%

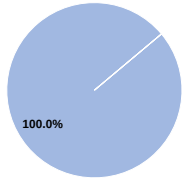
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$112,021	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$112,021**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	39	$0	$0	$0	$112,021	$112,021
Total	**-**	**39**	**$0**	**$0**	**$0**	**$112,021**	**$112,021**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$191,700	4.2%
Materials and Supplies	$408,000	9.0%
Purchased Transportation	$3,635,427	80.2%
Other Operating Expenses	$295,781	6.5%
Total Operating Expenses	**$4,530,908**	100.0%
Reconciling OE Cash Expenditures	$2,070,814	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$4,530,908	$7,020,621	$112,021	6,675,434	2,786,033	788,287	65,820	0.0	47	39	17.0%	3.1
Total	**$4,530,908**	**$7,020,621**	**$112,021**	**6,675,434**	**2,786,033**	**788,287**	**65,820**	**0.0**	**47**	**39**	**17.0%**	

Performance Measures

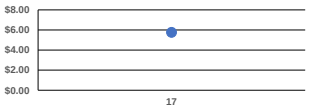
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.75	$68.84
Total	**$5.75**	**$68.84**

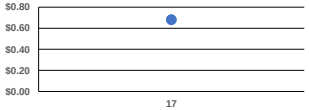
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.68	$1.63	3.5	42.3
Total	**$0.68**	**$1.63**	**3.5**	**42.3**

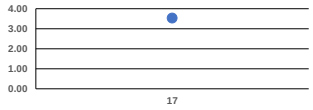
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mckinneytexas.org
406 N. Tenneessee
McKinney, TX 75070

City of McKinney

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McKinney, TX
74 **Square Miles**
170,030 **Population**
198 **Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,700	97.5%
Materials and Supplies	$200	2.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$7,900**	100.0%
Reconciling OE Cash Expenditures	$6,038	

Service Area Statistics

886 **Square Miles**
54,525 **Population**

Database Information

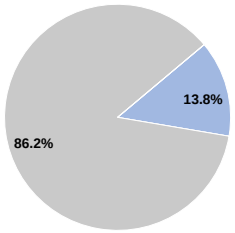
NTDID: 60270
Reporter Type: Separate Service

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,257	13.8%
Local Funds	$0	0.0%
State Funds	$20,367	86.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$23,624**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0 [1]	$0	$0	$0	$0
Demand Response - Ta	$0 [1]	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Notes:

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Denton County Transportation Authority (NTDID: 60101), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Denton County Transportation Authority (NTDID: 60101), and in which the data are captured in another report for mode DT/PT.

http://www.lagunapueblo-nsn.gov
P.O. Box 194
Laguna, NM 87026-0194

Pueblo of Laguna DBA Shaa'srk'a Transit Program

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Laguna Pueblo and Off-Reservation Trust Land, NM

Service Consumption

9,014 **Annual Unlinked Trips (UPT)**

Service Supplied

104,255 **Annual Vehicle Revenue Miles (VRM)**
6,072 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60620
Reporter Type: Tribal Reporter

Financial Information

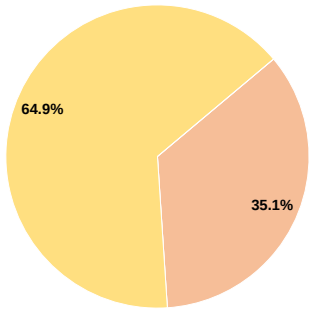
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$88,922	35.1%
State Funds	$0	0.0%
Federal Assistance	$164,635	64.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$253,557**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$172,150	$0	$0	6,016	68,297	4,185	6.5
Bus	1	-	$81,407	$0	$0	2,998	35,958	1,887	7.6
Total	**6**	**-**	**$253,557**	**$0**	**$0**	**9,014**	**104,255**	**6,072**	

Performance Measures

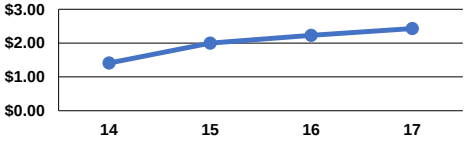
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$41.14
Bus	$2.26	$43.14
Total	**$2.43**	**$41.76**

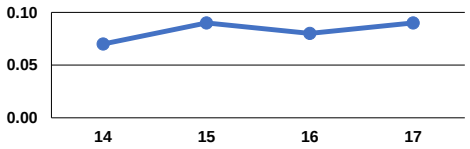
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.62	0.1	1.4
Bus	$27.15	0.1	1.6
Total	**$28.13**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cherokee.org/transit
22361 Bald Hill Road
Tahlequah, OK 74465-0948

Cherokee Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Cherokee OTSA, OK

Database Information

NTDID: 66140
Reporter Type: Tribal Subsidy

Financial Information

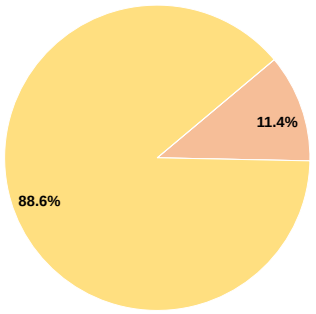
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$136,645	11.4%
State Funds	$0	0.0%
Federal Assistance	$1,058,628	88.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,195,273**	100.0%

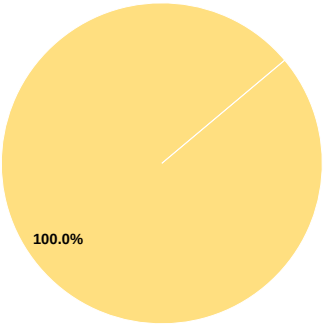
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$244,901	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$244,901**	100.0%

Operating Funding Sources



Capital Funding Sources



Ponca Tribe of Oklahoma DBA The Ponca Tribe of Indians of Oklahoma

2017 Annual Agency Profile

http://www.ponca.com/
218 White Eagle Dr.
Ponca City, OK 74601

General Information

Federally Recognized Tribal Statistical Areas

Tonkawa OTSA, OK; Otoe-Missouria OTSA, OK; Kaw OTSA, OK; Kaw/Ponca joint-use OTSA, OK; Ponca OTSA, OK

Service Consumption

9,902 **Annual Unlinked Trips (UPT)**

Service Supplied

98,549 **Annual Vehicle Revenue Miles (VRM)**
2,771 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66146
Reporter Type: Tribal Reporter

Financial Information

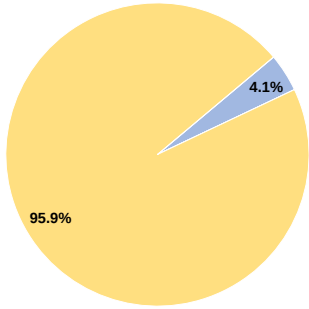
Sources of Operating Funds Expended

Fare Revenues	$13,177	4.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$310,483	95.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$323,660**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

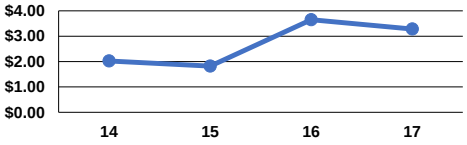
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$323,660	$13,177	$0	9,902	98,549	2,771	3.8
Total	**6**	**-**	**$323,660**	**$13,177**	**$0**	**9,902**	**98,549**	**2,771**	

Performance Measures

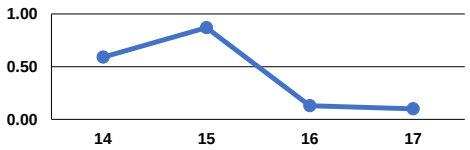
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.28	$116.80
Total	**$3.28**	**$116.80**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.69	0.1	3.6
Total	**$32.69**	**0.1**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.santaana-nsn.gov/
2 Dove Rd
Santa Ana Pueblo, NM 87004

Pueblo of Santa Ana

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Santa Ana Pueblo, NM

Service Consumption

37,928 **Annual Unlinked Trips (UPT)**

Service Supplied

76,893 **Annual Vehicle Revenue Miles (VRM)**
6,007 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66152
Reporter Type: Tribal Reporter

Financial Information

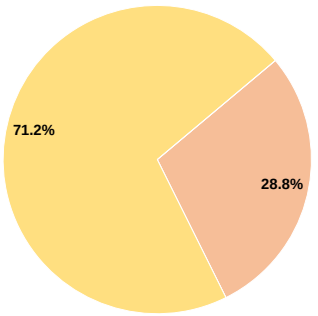
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$42,521	28.8%
State Funds	$0	0.0%
Federal Assistance	$105,299	71.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	$147,820	100.0%

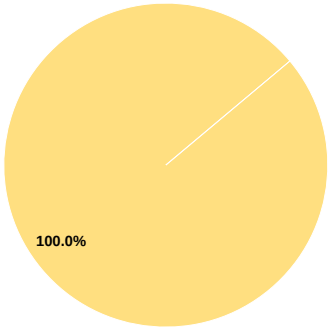
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$81,635	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$81,635	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	6	-	$147,820	$0	$81,635	37,928	76,893	6,007	5.5
Total	6	-	$147,820	$0	$81,635	37,928	76,893	6,007	

Performance Measures

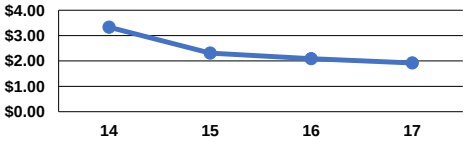
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.92	$24.61
Total	$1.92	$24.61

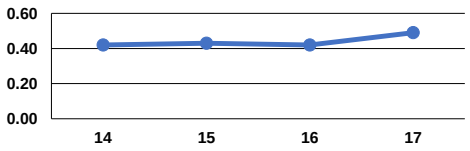
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.90	0.5	6.3
Total	$3.90	0.5	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sno-nsn.gov/
P.O. Box 1498
Wewoka, OK 74884-1498

Seminole Nation Public Transit

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Seminole OTSA, OK; Creek/Seminole joint-use OTSA, OK

Service Consumption

26,035 **Annual Unlinked Trips (UPT)**

Service Supplied

286,390 **Annual Vehicle Revenue Miles (VRM)**
10,519 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66158
Reporter Type: Tribal Reporter

Financial Information

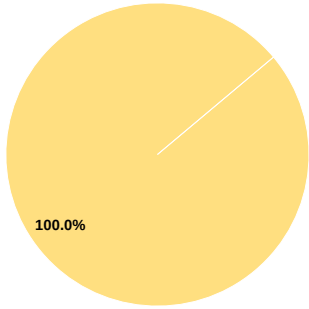
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$423,284	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$423,284**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

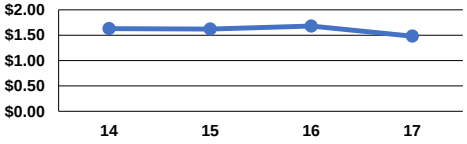
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$423,284	$0	$0	26,035	286,390	10,519	2.9
Total	**5**	**-**	**$423,284**	**$0**	**$0**	**26,035**	**286,390**	**10,519**	

Performance Measures

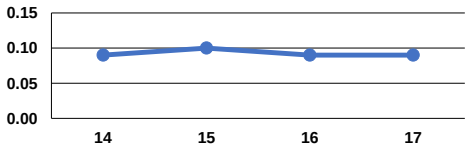
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.48	$40.24
Total	**$1.48**	**$40.24**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.26	0.1	2.5
Total	**$16.26**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kiowa Tribe

2017 Annual Agency Profile

100 KiowaWay
Carnegie, OK 73015-0369

General Information

Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK; Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-

Service Consumption

8,058 **Annual Unlinked Trips (UPT)**

Service Supplied

71,005 **Annual Vehicle Revenue Miles (VRM)**
1,625 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66164
Reporter Type: Tribal Reporter

Financial Information

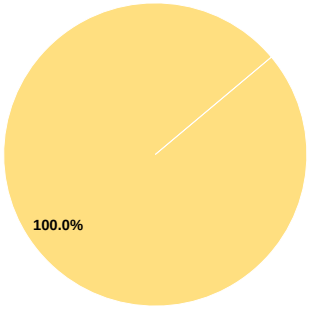
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$124,481	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$124,481**	100.0%

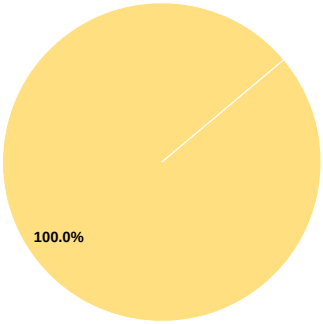
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$80,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$80,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$124,481	$0	$80,000	8,058	71,005	1,625	7.0
Total	**6**	**-**	**$124,481**	**$0**	**$80,000**	**8,058**	**71,005**	**1,625**	

Performance Measures

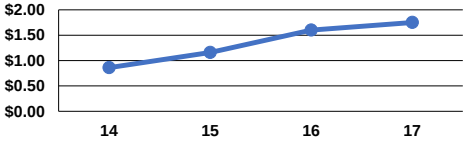
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.75	$76.60
Total	**$1.75**	**$76.60**

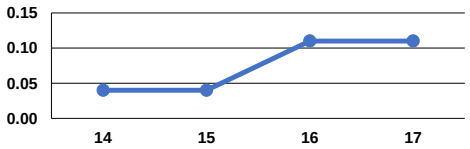
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.45	0.1	5.0
Total	**$15.45**	**0.1**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mcn-nsn.gov/
P.O. Box 580
Okmulgee, OK 74447

Muscogee (Creek) Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Creek OTSA, OK

Service Consumption

66,383 **Annual Unlinked Trips (UPT)**

Service Supplied

402,862 **Annual Vehicle Revenue Miles (VRM)**
21,208 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66170
Reporter Type: Tribal Reporter

Financial Information

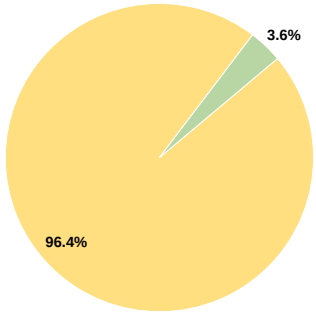
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,212,135	96.4%
Other Funds	$44,664	3.6%
Total Operating Funds Expended	**$1,256,799**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	21	-	$719,168	$0	$0	62,561	384,049	19,307	4.1
Bus	1	-	$71,262	$0	$0	3,822	18,813	1,901	4.0
Total	**22**	**-**	**$790,430**	**$0**	**$0**	**66,383**	**402,862**	**21,208**	

Performance Measures

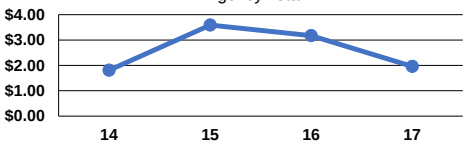
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.87	$37.25
Bus	$3.79	$37.49
Total	**$1.96**	**$37.27**

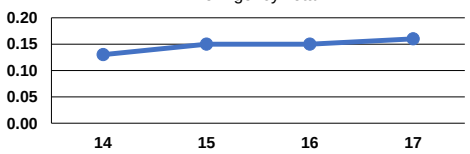
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.50	0.2	3.2
Bus	$18.65	0.2	2.0
Total	**$11.91**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.keetoowahcherokee.org/
P.O. Box 746
Tahlequah, OK 74465

United Keetoowah Band of Cherokee Indians in Oklahoma

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Cherokee OTSA, OK

Service Consumption

17,604 **Annual Unlinked Trips (UPT)**

Service Supplied

91,776 **Annual Vehicle Revenue Miles (VRM)**

5,921 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66176

Reporter Type: Tribal Reporter

Financial Information

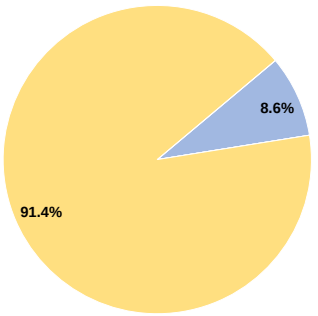
Sources of Operating Funds Expended

Fare Revenues	$20,781	8.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$221,321	91.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$242,102**	100.0%

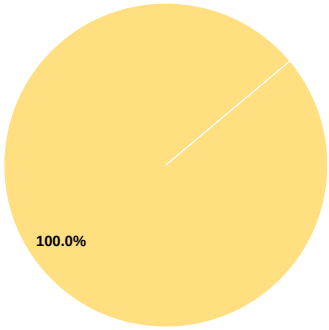
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$17,500	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$17,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$242,102	$20,781	$17,500	17,604	91,776	5,921	5.1
Total	**7**	**-**	**$242,102**	**$20,781**	**$17,500**	**17,604**	**91,776**	**5,921**	

Performance Measures

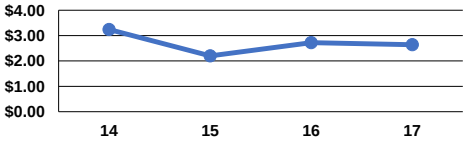
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.64	$40.89
Total	**$2.64**	**$40.89**

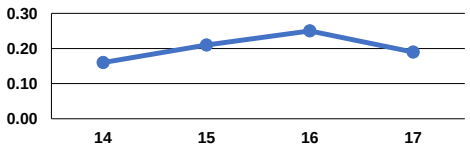
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.75	0.2	3.0
Total	**$13.75**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pelivantransit.org/
Pelivan Transit
Big Cabin, OK 74332-0502

Northeast Oklahoma Tribal Transit Consortium

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Eastern Shawnee OTSA, OK; Seneca-Cayuga OTSA, OK; Modoc OTSA, OK; Quapaw OTSA, OK; Miami/Peoria joint-use OTSA,

Database Information

NTDID: 66182
Reporter Type: Tribal Subsidy

Financial Information

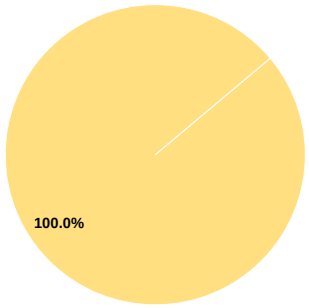
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$457,517	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$457,517**	100.0%

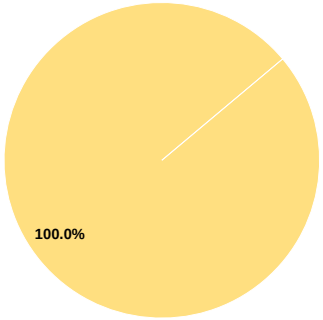
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$179,982	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$179,982**	100.0%

Operating Funding Sources



Capital Funding Sources



Ohkay Owingeh Pueblo

2017 Annual Agency Profile

220 Popay Avenue
Ohkay Owingeh, NM 87566

General Information

Federally Recognized Tribal Statistical Areas

Ohkay Owingeh, NM

Service Consumption

11,918 **Annual Unlinked Trips (UPT)**

Service Supplied

44,256 **Annual Vehicle Revenue Miles (VRM)**
5,512 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66188
Reporter Type: Tribal Reporter

Financial Information

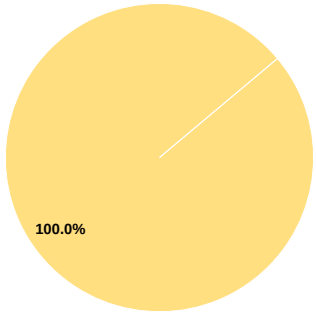
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$233,100	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$233,100**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$233,100	$0	$0	11,918	44,256	5,512	5.7
Total	**5**	**-**	**$233,100**	**$0**	**$0**	**11,918**	**44,256**	**5,512**	

Performance Measures

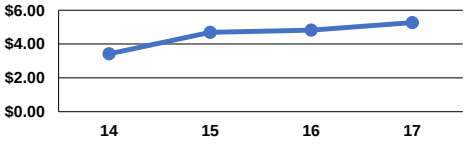
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.27	$42.29
Total	**$5.27**	**$42.29**

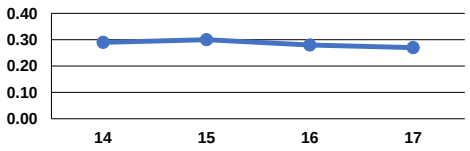
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.56	0.3	2.2
Total	**$19.56**	**0.3**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.c-a-tribes.org/
100 Red Moon Circle
Concho, OK 73022-0137

Cheyenne & Arapaho Tribes

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Cheyenne-Arapaho OTSA, OK

Service Consumption

9,032 **Annual Unlinked Trips (UPT)**

Service Supplied

217,923 **Annual Vehicle Revenue Miles (VRM)**
6,946 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66194
Reporter Type: Tribal Reporter

Financial Information

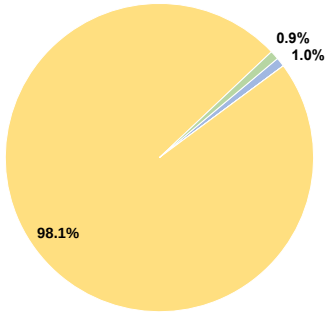
Sources of Operating Funds Expended

Fare Revenues	$4,101	1.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$418,478	98.1%
Other Funds	$4,000	0.9%
Total Operating Funds Expended	**$426,579**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$30,511	$1,218	$0	246	10,085	262	3.5
Bus	4	-	$396,068	$2,883	$0	8,786	207,838	6,684	2.4
Total	**6**	**-**	**$426,579**	**$4,101**	**$0**	**9,032**	**217,923**	**6,946**	

Performance Measures

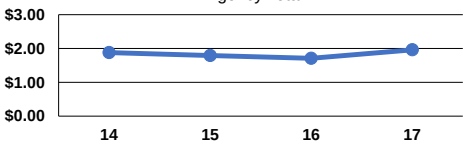
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.03	$116.45
Bus	$1.91	$59.26
Total	**$1.96**	**$61.41**

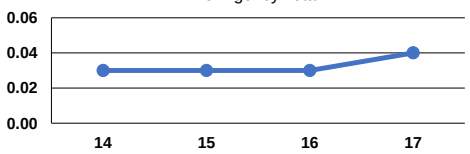
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$124.03	0.0	0.9
Bus	$45.08	0.0	1.3
Total	**$47.23**	**0.0**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pueblooftesuque.org/
2401 12th Street
Santa Fe, NM 87506-0001

Tesuque Pueblo

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Tesuque Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66206
Reporter Type: Tribal Subsidy

Financial Information

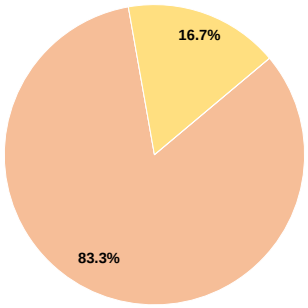
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$126,221	83.3%
State Funds	$0	0.0%
Federal Assistance	$25,254	16.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$151,475**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Pueblo of San Ildefonso

2017 Annual Agency Profile

2 Tunyo Po
Santa Fe, NM 87506

General Information

Federally Recognized Tribal Statistical Areas

San Ildefonso Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66218
Reporter Type: Tribal Subsidy

Financial Information

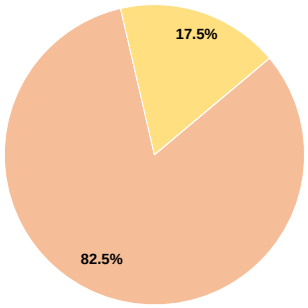
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$96,739	82.5%
State Funds	$0	0.0%
Federal Assistance	$20,536	17.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$117,275**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Pueblo of Santa Clara

2017 Annual Agency Profile

578 Key Street
Espanola, NM 87532

General Information

Federally Recognized Tribal Statistical Areas

Santa Clara Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66224
Reporter Type: Tribal Subsidy

Financial Information

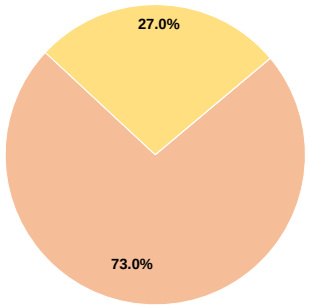
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$358,181	73.0%
State Funds	$0	0.0%
Federal Assistance	$132,223	27.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$490,404**	100.0%

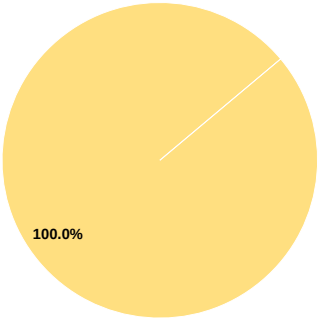
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$96,433	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$96,433**	100.0%

Operating Funding Sources



Capital Funding Sources



Pojoaque Pueblo

2017 Annual Agency Profile

17746 US Highway 84/285
Santa Fe, NM 87506

General Information

Federally Recognized Tribal Statistical Areas

Pueblo of Pojoaque and Off-Reservation Trust Land, NM

Database Information

NTDID: 66236
Reporter Type: Tribal Subsidy

Financial Information

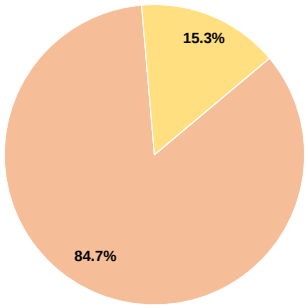
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,522	84.7%
State Funds	$0	0.0%
Federal Assistance	$4,954	15.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$32,476**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.ashiwi.org/
1203B State Highway 53
Zuni, NM 87327

Zuni Pueblo

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Zuni Reservation and Off-Reservation Trust Land, NM--AZ

Service Consumption

39,270 **Annual Unlinked Trips (UPT)**

Service Supplied

102,504 **Annual Vehicle Revenue Miles (VRM)**
3,835 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66242
Reporter Type: Tribal Reporter

Financial Information

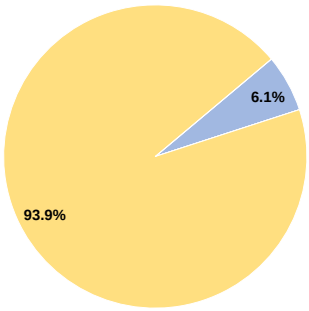
Sources of Operating Funds Expended

Fare Revenues	$18,864	6.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$289,845	93.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$308,709**	100.0%

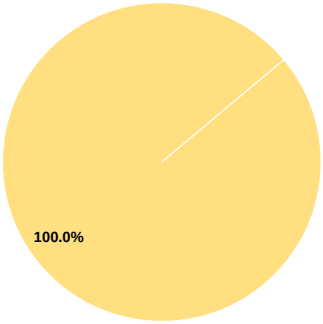
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$128,030	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$128,030**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	3	-	$308,709	$18,864	$128,030	39,270	102,504	3,835	4.7
Total	**3**	**-**	**$308,709**	**$18,864**	**$128,030**	**39,270**	**102,504**	**3,835**	

Performance Measures

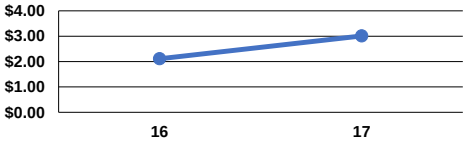
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.01	$80.50
Total	**$3.01**	**$80.50**

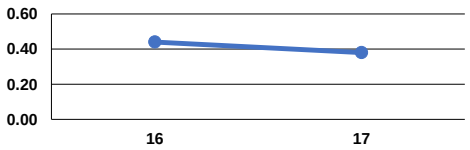
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.86	0.4	10.2
Total	**$7.86**	**0.4**	**10.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nambepueblo.org/
Rt 1 Box 117-BB
Santa Fe, NM 87506

Pueblo of Nambe'

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Nambe Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66248
Reporter Type: Tribal Subsidy

Financial Information

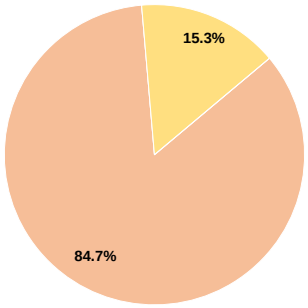
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,522	84.7%
State Funds	$0	0.0%
Federal Assistance	$4,954	15.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$32,476**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.houstonmidtown.com
410 Pierce Street
Suite 355
Houston, TX 77002

Midtown Management District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660	**Square Miles**
4,944,332	**Population**
7	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 66270
Reporter Type: Building Reporter

Financial Information

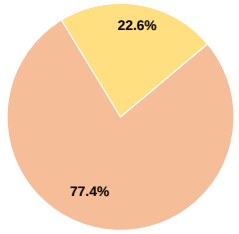
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,855,449	77.4%
State Funds	$0	0.0%
Federal Assistance	$1,708,434	22.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,563,883**	100.0%

Capital Funding Sources



http://www.middeltacommunityservices.org
610 South Biscoe Street
Helena West Helena, AR 72342-0745

Mid-Delta Transit

2017 Annual Agency Profile

General Information

Service Consumption

96,758 **Annual Unlinked Trips (UPT)**

Service Supplied

1,571,809 **Annual Vehicle Revenue Miles (VRM)**
68,880 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,772,346 **Total Operating Expenses**

Database Information

NTDID: 6R01-60136
Reporter Type: Rural General Public Transit

Financial Information

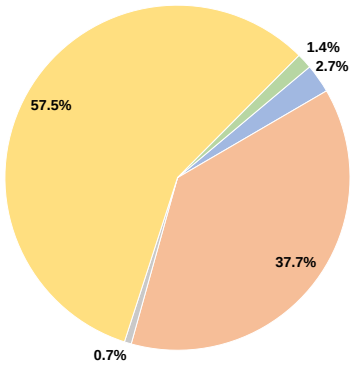
Sources of Operating Funds Expended

Fare Revenues	$48,066	2.7%
Local Funds	$668,598	37.7%
State Funds	$11,564	0.7%
Federal Assistance	$1,018,686	57.5%
Other Funds	$25,432	1.4%
Total Operating Funds Expended	**$1,772,346**	100.0%

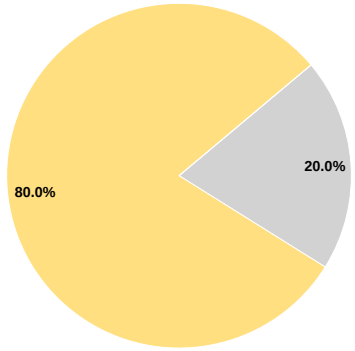
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$75,980	20.0%
Federal Assistance	$303,916	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$379,896**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	$1,772,346	$48,066	$379,896	96,758	1,571,809	68,880
Total	**45**	**-**	**$1,772,346**	**$48,066**	**$379,896**	**96,758**	**1,571,809**	**68,880**

Performance Measures

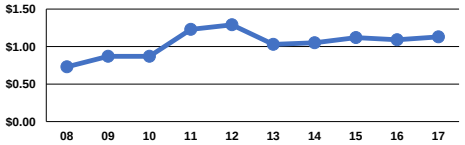
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.13	$25.73
Total	**$1.13**	**$25.73**

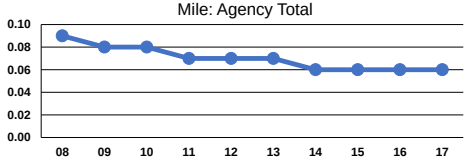
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.32	0.1	1.4
Total	**$18.32**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.aaasea.org
709 E. 8th Avenue
Pine Bluff, AR 71611-8569

Area Agency on Aging of Southeast Arkansas DBA Southeast Arkansas Transportation

2017 Annual Agency Profile

General Information

Service Consumption

227,868 **Annual Unlinked Trips (UPT)**

Service Supplied

4,169,321 **Annual Vehicle Revenue Miles (VRM)**
173,534 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,494,197 **Total Operating Expenses**

Database Information

NTDID: 6R01-60140
Reporter Type: Rural General Public Transit

Financial Information

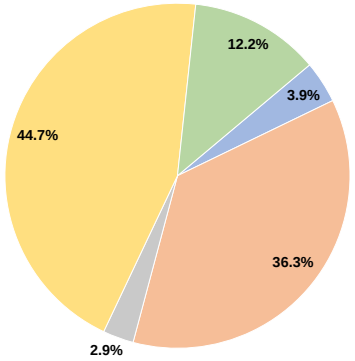
Sources of Operating Funds Expended

Fare Revenues	$216,292	3.9%
Local Funds	$1,995,654	36.3%
State Funds	$158,727	2.9%
Federal Assistance	$2,453,524	44.7%
Other Funds	$670,000	12.2%
Total Operating Funds Expended	**$5,494,197**	100.0%

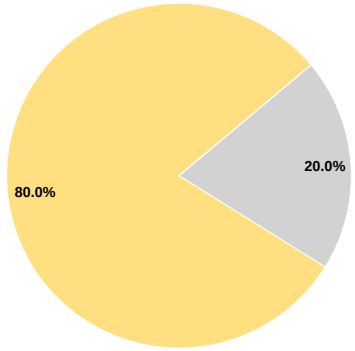
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$209,111	20.0%
Federal Assistance	$836,442	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,045,553**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	85	-	$5,494,197	$216,292	$1,045,553	227,868	4,169,321	173,534
Total	**85**	**-**	**$5,494,197**	**$216,292**	**$1,045,553**	**227,868**	**4,169,321**	**173,534**

Performance Measures

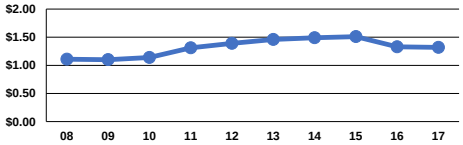
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.32	$31.66
Total	**$1.32**	**$31.66**

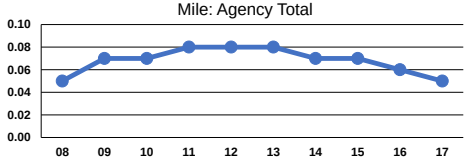
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.11	0.1	1.3
Total	**$24.11**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.eurekatrolley.org
137 West Van Buren
Eureka Springs, AR 72632-3650

Eureka Springs Transit

2017 Annual Agency Profile

General Information

Service Consumption

115,111 **Annual Unlinked Trips (UPT)**

Service Supplied

170,410 **Annual Vehicle Revenue Miles (VRM)**
12,176 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$784,335 **Total Operating Expenses**

Database Information

NTDID: 6R01-60161
Reporter Type: Rural General Public Transit

Financial Information

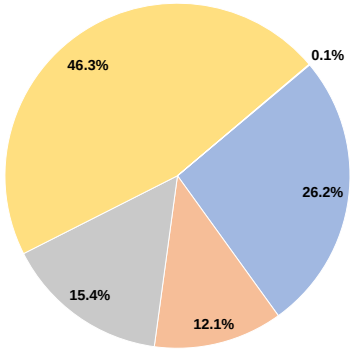
Sources of Operating Funds Expended

Fare Revenues	$205,259	26.2%
Local Funds	$94,834	12.1%
State Funds	$120,750	15.4%
Federal Assistance	$362,961	46.3%
Other Funds	$531	0.1%
Total Operating Funds Expended	**$784,335**	100.0%

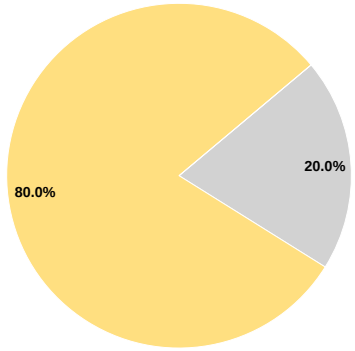
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$46,850	20.0%
Federal Assistance	$187,403	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$234,253**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$156,867	$13,963	$0	4,397	54,923	3,043
Bus	6	-	$627,468	$191,296	$234,253	110,714	115,487	9,133
Total	**9**	**-**	**$784,335**	**$205,259**	**$234,253**	**115,111**	**170,410**	**12,176**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.86	$51.55
Bus	$5.43	$68.70
Total	**$4.60**	**$64.42**

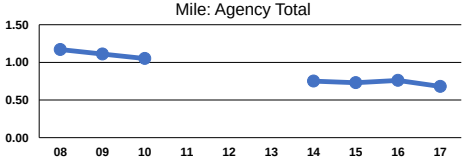
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.68	0.1	1.4
Bus	$5.67	1.0	12.1
Total	**$6.81**	**0.7**	**9.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nwaedd.org/nats.htm
108 Sisco Avenue
Harrison, AR 72601-0190

North Arkansas Transportation Service

2017 Annual Agency Profile

General Information

Service Consumption

124,843 **Annual Unlinked Trips (UPT)**

Service Supplied

682,042 **Annual Vehicle Revenue Miles (VRM)**
81,056 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,524,083 **Total Operating Expenses**

Database Information

NTDID: 6R01-60189
Reporter Type: Rural General Public Transit

Financial Information

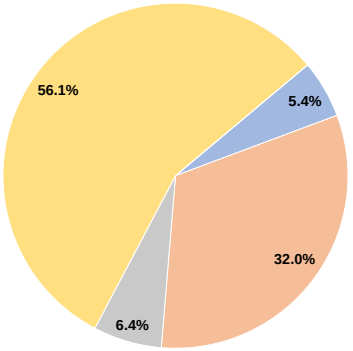
Sources of Operating Funds Expended

Fare Revenues	$82,569	5.4%
Local Funds	$487,787	32.0%
State Funds	$97,957	6.4%
Federal Assistance	$855,770	56.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,524,083**	100.0%

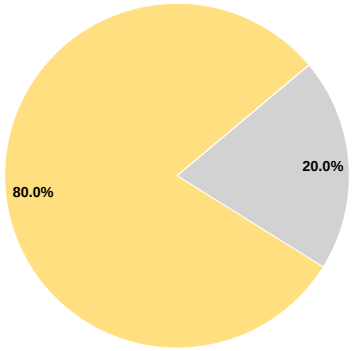
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$38,335	20.0%
Federal Assistance	$153,340	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$191,675**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	$1,381,276	$77,576	$191,675	112,177	593,547	72,472
Bus	3	-	$142,807	$4,993	$0	12,666	88,495	8,584
Total	**58**	**-**	**$1,524,083**	**$82,569**	**$191,675**	**124,843**	**682,042**	**81,056**

Performance Measures

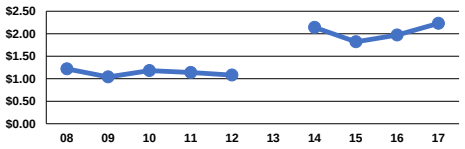
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$19.06
Bus	$1.61	$16.64
Total	**$2.23**	**$18.80**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.31	0.2	1.5
Bus	$11.27	0.1	1.5
Total	**$12.21**	**0.2**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crdcnea.com
P.O. Box 16720
Jonesboro, AR 72403-6711

North East Arkansas Transit

2017 Annual Agency Profile

General Information

Service Consumption

7,484 **Annual Unlinked Trips (UPT)**

Service Supplied

201,575 **Annual Vehicle Revenue Miles (VRM)**
9,137 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$239,389 **Total Operating Expenses**

Database Information

NTDID: 6R01-60204
Reporter Type: Rural General Public Transit

Financial Information

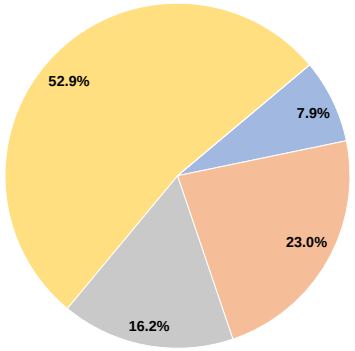
Sources of Operating Funds Expended

Fare Revenues	$18,814	7.9%
Local Funds	$55,175	23.0%
State Funds	$38,853	16.2%
Federal Assistance	$126,547	52.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$239,389**	100.0%

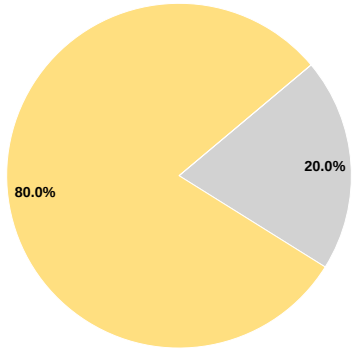
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,147	20.0%
Federal Assistance	$4,588	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,735**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$239,389	$18,814	$5,735	7,484	201,575	9,137
Total	**8**	**-**	**$239,389**	**$18,814**	**$5,735**	**7,484**	**201,575**	**9,137**

Performance Measures

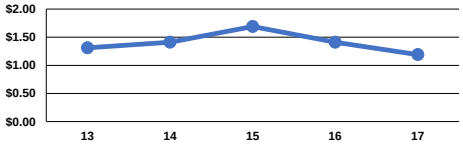
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.19	$26.20
Total	**$1.19**	**$26.20**

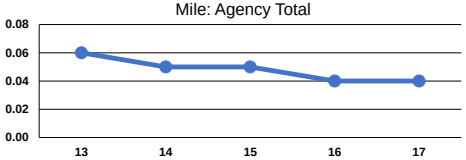
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.99	0.0	0.8
Total	**$31.99**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cadc.com
722 Gaunt Street
Benton, AR 72018-0580

Central Arkansas Development Council DBA South Central Arkansas Transit

2017 Annual Agency Profile

General Information

Service Consumption

414,748 **Annual Unlinked Trips (UPT)**

Service Supplied

4,389,677 **Annual Vehicle Revenue Miles (VRM)**
278,424 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,253,234 **Total Operating Expenses**

Database Information

NTDID: 6R01-60246
Reporter Type: Rural General Public Transit

Financial Information

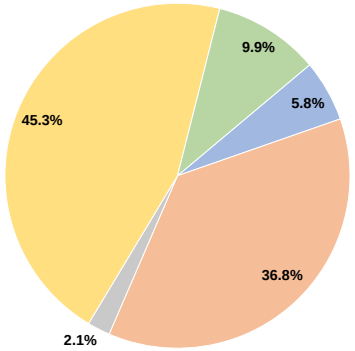
Sources of Operating Funds Expended

Fare Revenues	$476,243	5.8%
Local Funds	$3,039,368	36.8%
State Funds	$176,219	2.1%
Federal Assistance	$3,740,906	45.3%
Other Funds	$820,498	9.9%
Total Operating Funds Expended	**$8,253,234**	100.0%

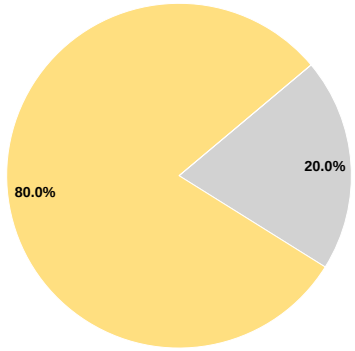
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$258,124	20.0%
Federal Assistance	$1,032,498	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,290,622**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	185	-	$8,253,234	$476,243	$1,290,622	414,748	4,389,677	278,424
Total	**185**	**-**	**$8,253,234**	**$476,243**	**$1,290,622**	**414,748**	**4,389,677**	**278,424**

Performance Measures

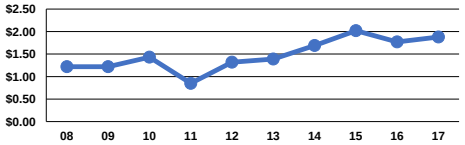
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.88	$29.64
Total	**$1.88**	**$29.64**

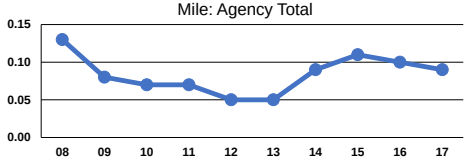
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.90	0.1	1.5
Total	**$19.90**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.blackriverareadevelopment.com
1403 Hospital Drive
Pocahontas, AR 72455-3847

Black River Area Development

2017 Annual Agency Profile

General Information

Service Consumption

25,667 **Annual Unlinked Trips (UPT)**

Service Supplied

86,180 **Annual Vehicle Revenue Miles (VRM)**
6,066 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$429,818 **Total Operating Expenses**

Database Information

NTDID: 6R01-60250
Reporter Type: Rural General Public Transit

Financial Information

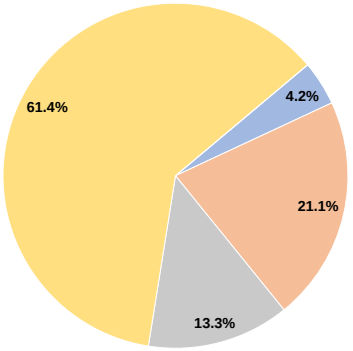
Sources of Operating Funds Expended

Fare Revenues	$17,922	4.2%
Local Funds	$90,740	21.1%
State Funds	$57,354	13.3%
Federal Assistance	$263,802	61.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$429,818**	100.0%

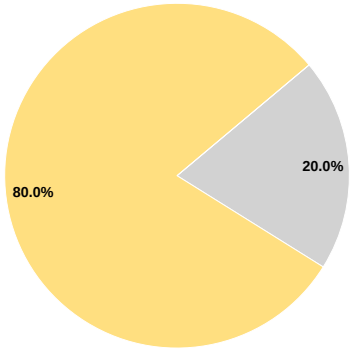
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,161	20.0%
Federal Assistance	$4,646	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,807**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$429,818	$17,922	$5,807	25,667	86,180	6,066
Total	**10**	**-**	**$429,818**	**$17,922**	**$5,807**	**25,667**	**86,180**	**6,066**

Performance Measures

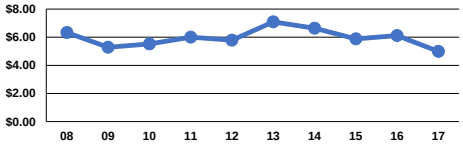
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.99	$70.86
Total	**$4.99**	**$70.86**

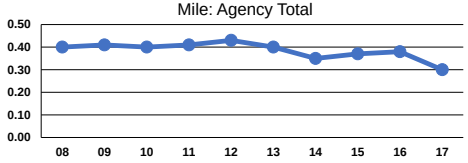
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.75	0.3	4.2
Total	**$16.75**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.agingwest.org
524 Garrison Avenue
Fort Smith, AR 72901-2507

Area Agency on Aging of Western Arkansas, Inc. DBA Western Transit System

2017 Annual Agency Profile

General Information

Service Consumption

2,666 **Annual Unlinked Trips (UPT)**

Service Supplied

92,678 **Annual Vehicle Revenue Miles (VRM)**
4,710 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$162,845 **Total Operating Expenses**

Database Information

NTDID: 6R01-60257
Reporter Type: Rural General Public Transit

Financial Information

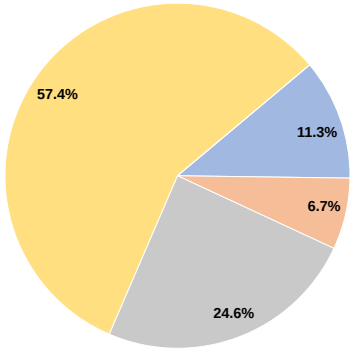
Sources of Operating Funds Expended

Fare Revenues	$18,451	11.3%
Local Funds	$10,903	6.7%
State Funds	$40,000	24.6%
Federal Assistance	$93,491	57.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$162,845**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$162,845	$18,451	$0	2,666	92,678	4,710
Total	**10**	**-**	**$162,845**	**$18,451**	**$0**	**2,666**	**92,678**	**4,710**

Performance Measures

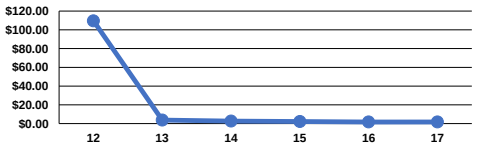
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.76	$34.57
Total	**$1.76**	**$34.57**

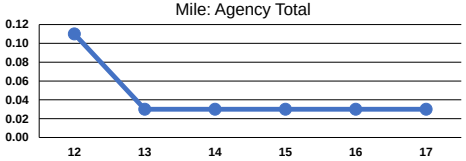
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$61.08	0.0	0.6
Total	**$61.08**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pointe Coupee Council on Aging

2202 False River Dr.
New Roads, LA 70760

2017 Annual Agency Profile

General Information

Service Consumption

24,280 **Annual Unlinked Trips (UPT)**

Service Supplied

269,454 **Annual Vehicle Revenue Miles (VRM)**
12,185 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$568,813 **Total Operating Expenses**

Database Information

NTDID: 6R02-60135
Reporter Type: Rural General Public Transit

Financial Information

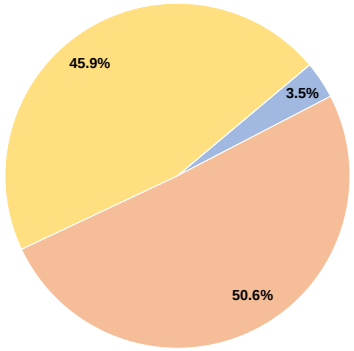
Sources of Operating Funds Expended

Fare Revenues	$19,870	3.5%
Local Funds	$287,899	50.6%
State Funds	$0	0.0%
Federal Assistance	$261,044	45.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$568,813**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$568,813	$19,870	$0	24,280	269,454	12,185
Total	**11**	**-**	**$568,813**	**$19,870**	**$0**	**24,280**	**269,454**	**12,185**

Performance Measures

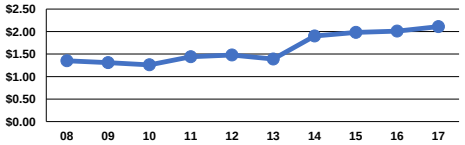
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.11	$46.68
Total	**$2.11**	**$46.68**

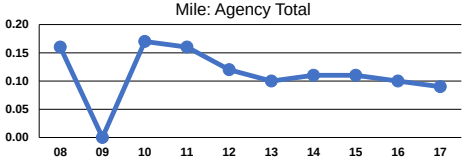
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.43	0.1	2.0
Total	**$23.43**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Red River Council on Aging

2017 Annual Agency Profile

1825 Front St.
Coushatta, LA 71019

General Information

Service Consumption

12,089 **Annual Unlinked Trips (UPT)**

Service Supplied

89,884 **Annual Vehicle Revenue Miles (VRM)**
4,061 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$248,577 **Total Operating Expenses**

Database Information

NTDID: 6R02-60154
Reporter Type: Rural General Public Transit

Financial Information

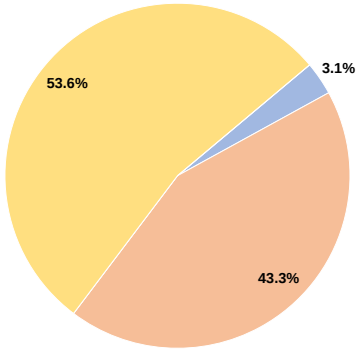
Sources of Operating Funds Expended

Fare Revenues	$7,765	3.1%
Local Funds	$107,570	43.3%
State Funds	$0	0.0%
Federal Assistance	$133,242	53.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$248,577**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$248,577	$7,765	$0	12,089	89,884	4,061
Total	**6**	**-**	**$248,577**	**$7,765**	**$0**	**12,089**	**89,884**	**4,061**

Performance Measures

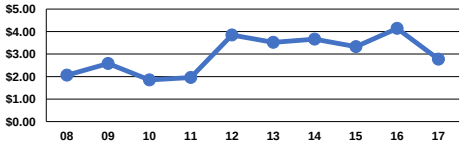
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$61.21
Total	**$2.77**	**$61.21**

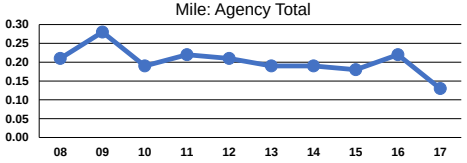
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.56	0.1	3.0
Total	**$20.56**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jefferson Davis Council on Aging

2017 Annual Agency Profile

210 State St.
Jennings, LA 70546

General Information

Service Consumption

9,623 **Annual Unlinked Trips (UPT)**

Service Supplied

181,930 **Annual Vehicle Revenue Miles (VRM)**
9,856 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$345,232 **Total Operating Expenses**

Database Information

NTDID: 6R02-60163
Reporter Type: Rural General Public Transit

Financial Information

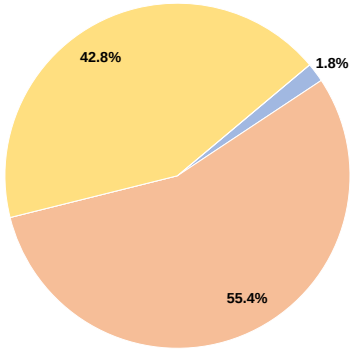
Sources of Operating Funds Expended

Fare Revenues	$6,203	1.8%
Local Funds	$191,333	55.4%
State Funds	$0	0.0%
Federal Assistance	$147,696	42.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$345,232**	100.0%

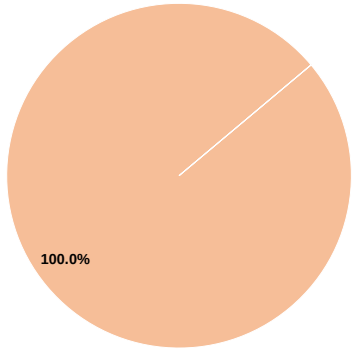
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,949	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$23,949**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$345,232	$6,203	$23,949	9,623	181,930	9,856
Total	**8**	**-**	**$345,232**	**$6,203**	**$23,949**	**9,623**	**181,930**	**9,856**

Performance Measures

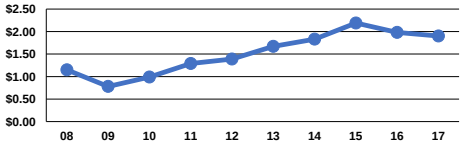
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.90	$35.03
Total	**$1.90**	**$35.03**

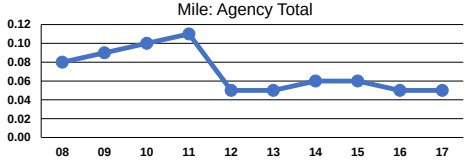
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.88	0.1	1.0
Total	**$35.88**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofderidder.org/catsubcatdisplay.asp
200 S. Jefferson St.
Leesville, LA 70634

City of DeRidder/Beauregard Transit

2017 Annual Agency Profile

General Information

Service Consumption

9,316 **Annual Unlinked Trips (UPT)**

Service Supplied

125,278 **Annual Vehicle Revenue Miles (VRM)**
5,457 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$281,176 **Total Operating Expenses**

Database Information

NTDID: 6R02-60164
Reporter Type: Rural General Public Transit

Financial Information

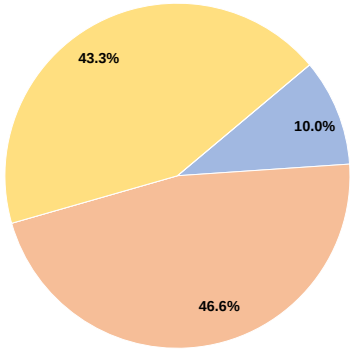
Sources of Operating Funds Expended

Fare Revenues	$28,216	10.0%
Local Funds	$131,121	46.6%
State Funds	$0	0.0%
Federal Assistance	$121,839	43.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$281,176**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$281,176	$28,216	$0	9,316	125,278	5,457
Total	**7**	**-**	**$281,176**	**$28,216**	**$0**	**9,316**	**125,278**	**5,457**

Performance Measures

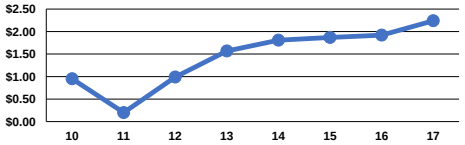
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.24	$51.53
Total	**$2.24**	**$51.53**

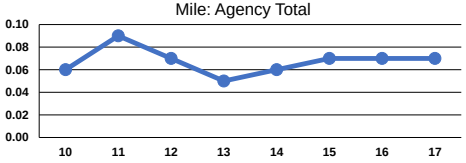
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.18	0.1	1.7
Total	**$30.18**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wpcoa.com/
1025 Dobston St.
Franklinton, LA 70438

Washington Parish Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

11,763 **Annual Unlinked Trips (UPT)**

Service Supplied

100,237 **Annual Vehicle Revenue Miles (VRM)**
6,151 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$460,169 **Total Operating Expenses**

Database Information

NTDID: 6R02-60168
Reporter Type: Rural General Public Transit

Financial Information

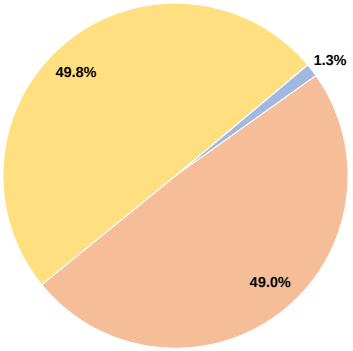
Sources of Operating Funds Expended

Fare Revenues	$5,774	1.3%
Local Funds	$225,418	49.0%
State Funds	$0	0.0%
Federal Assistance	$228,977	49.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$460,169**	100.0%

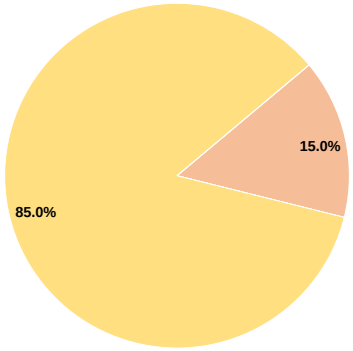
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,896	15.0%
State Funds	$0	0.0%
Federal Assistance	$33,412	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,308**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$460,169	$5,774	$39,308	11,763	100,237	6,151
Total	**8**	**-**	**$460,169**	**$5,774**	**$39,308**	**11,763**	**100,237**	**6,151**

Performance Measures

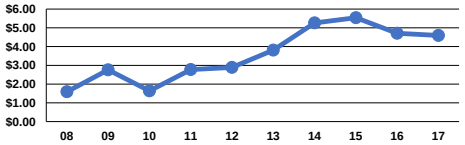
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.59	$74.81
Total	**$4.59**	**$74.81**

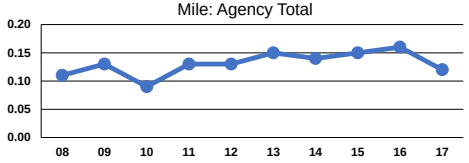
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.12	0.1	1.9
Total	**$39.12**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Evangeline Council on Aging

2017 Annual Agency Profile

1012 N Reed St
Ville Platte, LA 70586

General Information

Service Consumption

17,519 **Annual Unlinked Trips (UPT)**

Service Supplied

203,635 **Annual Vehicle Revenue Miles (VRM)**
10,988 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$427,650 **Total Operating Expenses**

Database Information

NTDID: 6R02-60169
Reporter Type: Rural General Public Transit

Financial Information

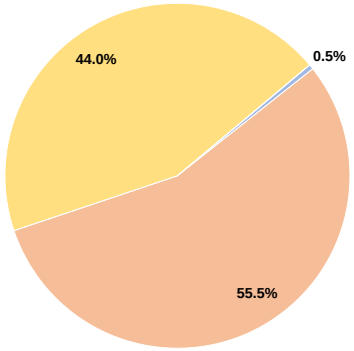
Sources of Operating Funds Expended

Fare Revenues	$2,018	0.5%
Local Funds	$237,300	55.5%
State Funds	$0	0.0%
Federal Assistance	$188,332	44.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$427,650**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$427,650	$2,018	$0	17,519	203,635	10,988
Total	**8**	**-**	**$427,650**	**$2,018**	**$0**	**17,519**	**203,635**	**10,988**

Performance Measures

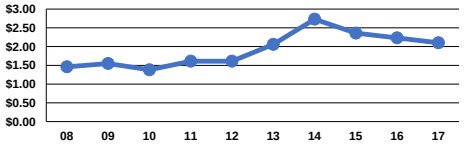
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.10	$38.92
Total	**$2.10**	**$38.92**

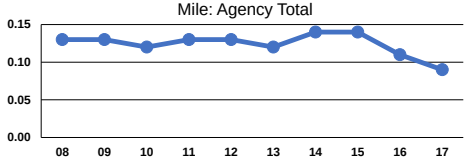
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.41	0.1	1.6
Total	**$24.41**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



East Feliciana Council on Aging

2017 Annual Agency Profile

11102 Bank St.
Clinton, LA 70722

General Information

Service Consumption

11,236 **Annual Unlinked Trips (UPT)**

Service Supplied

145,399 **Annual Vehicle Revenue Miles (VRM)**
7,414 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$345,482 **Total Operating Expenses**

Database Information

NTDID: 6R02-60180
Reporter Type: Rural General Public Transit

Financial Information

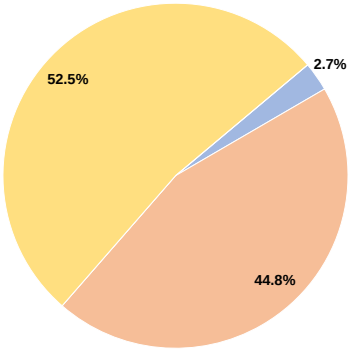
Sources of Operating Funds Expended

Fare Revenues	$9,414	2.7%
Local Funds	$154,763	44.8%
State Funds	$0	0.0%
Federal Assistance	$181,305	52.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$345,482**	100.0%

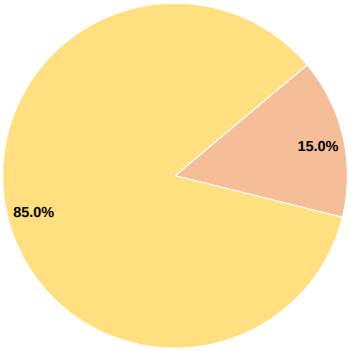
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,238	15.0%
State Funds	$0	0.0%
Federal Assistance	$46,680	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,918**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$345,482	$9,414	$54,918	11,236	145,399	7,414
Total	**7**	**-**	**$345,482**	**$9,414**	**$54,918**	**11,236**	**145,399**	**7,414**

Performance Measures

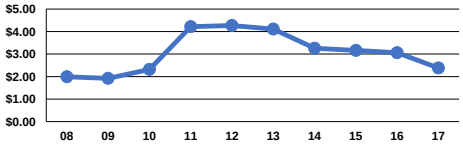
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.38	$46.60
Total	**$2.38**	**$46.60**

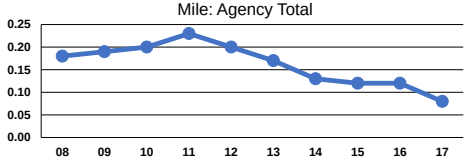
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.75	0.1	1.5
Total	**$30.75**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Webster Parish Police Jury- OCS

2017 Annual Agency Profile

208 Gleason St.
Minden, LA 71058

General Information

Service Consumption

32,115 **Annual Unlinked Trips (UPT)**

Service Supplied

278,064 **Annual Vehicle Revenue Miles (VRM)**
15,059 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$774,085 **Total Operating Expenses**

Database Information

NTDID: 6R02-60194
Reporter Type: Rural General Public Transit

Financial Information

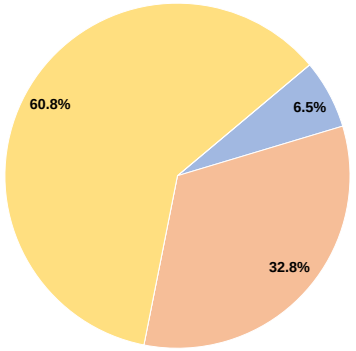
Sources of Operating Funds Expended

Fare Revenues	$50,063	6.5%
Local Funds	$253,589	32.8%
State Funds	$0	0.0%
Federal Assistance	$470,433	60.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$774,085**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$774,085	$50,063	$0	32,115	278,064	15,059
Total	**14**	**-**	**$774,085**	**$50,063**	**$0**	**32,115**	**278,064**	**15,059**

Performance Measures

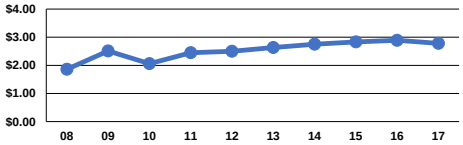
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.78	$51.40
Total	**$2.78**	**$51.40**

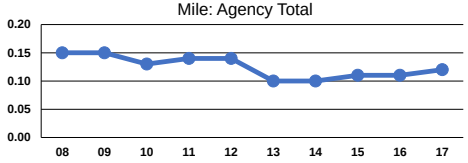
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.10	0.1	2.1
Total	**$24.10**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St Martin Council on Aging

2017 Annual Agency Profile

391 Cannery Road
Breaux Bridge, LA 70517

General Information

Service Consumption

10,459 **Annual Unlinked Trips (UPT)**

Service Supplied

105,318 **Annual Vehicle Revenue Miles (VRM)**
4,534 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$198,476 **Total Operating Expenses**

Database Information

NTDID: 6R02-60195
Reporter Type: Rural General Public Transit

Financial Information

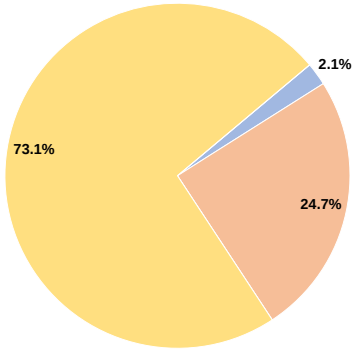
Sources of Operating Funds Expended

Fare Revenues	$4,263	2.1%
Local Funds	$49,038	24.7%
State Funds	$0	0.0%
Federal Assistance	$145,175	73.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$198,476**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$198,476	$4,263	$0	10,459	105,318	4,534
Total	**4**	**-**	**$198,476**	**$4,263**	**$0**	**10,459**	**105,318**	**4,534**

Performance Measures

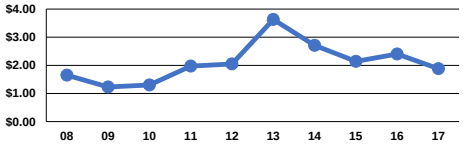
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.88	$43.78
Total	**$1.88**	**$43.78**

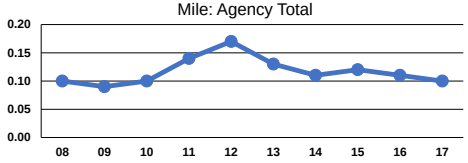
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.98	0.1	2.3
Total	**$18.98**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cppj.net/index.aspx?page=1144
2424 Third St
Lake Charles, LA 70602

Calcasieu Office of Community Services

2017 Annual Agency Profile

General Information

Service Consumption

14,817 **Annual Unlinked Trips (UPT)**

Service Supplied

198,231 **Annual Vehicle Revenue Miles (VRM)**
12,372 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$298,815 **Total Operating Expenses**

Database Information

NTDID: 6R02-60198
Reporter Type: Rural General Public Transit

Financial Information

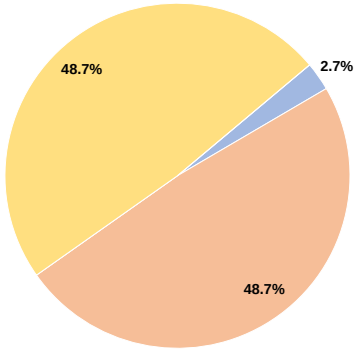
Sources of Operating Funds Expended

Fare Revenues	$8,013	2.7%
Local Funds	$145,401	48.7%
State Funds	$0	0.0%
Federal Assistance	$145,401	48.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$298,815**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$298,815	$8,013	$0	14,817	198,231	12,372
Total	**7**	**-**	**$298,815**	**$8,013**	**$0**	**14,817**	**198,231**	**12,372**

Performance Measures

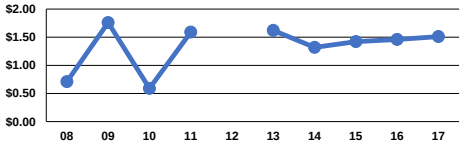
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$24.15
Total	**$1.51**	**$24.15**

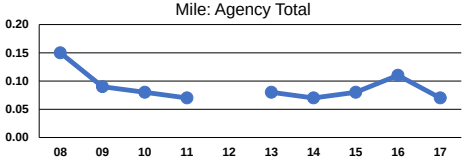
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.17	0.1	1.2
Total	**$20.17**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.stmarycaa.org/caa%20programs.htm
Room 303
Parish Courthouse
Franklin, LA 70538

St Mary Community Action Committee Assoc

2017 Annual Agency Profile

General Information

Service Consumption

7,481 **Annual Unlinked Trips (UPT)**

Service Supplied

99,489 **Annual Vehicle Revenue Miles (VRM)**
4,556 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$252,831 **Total Operating Expenses**

Database Information

NTDID: 6R02-60199
Reporter Type: Rural General Public Transit

Financial Information

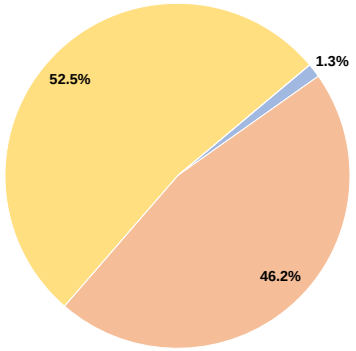
Sources of Operating Funds Expended

Fare Revenues	$3,329	1.3%
Local Funds	$116,727	46.2%
State Funds	$0	0.0%
Federal Assistance	$132,775	52.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$252,831**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$252,831	$3,329	$0	7,481	99,489	4,556
Total	**8**	**-**	**$252,831**	**$3,329**	**$0**	**7,481**	**99,489**	**4,556**

Performance Measures

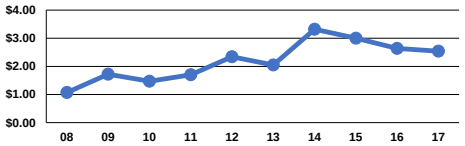
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$55.49
Total	**$2.54**	**$55.49**

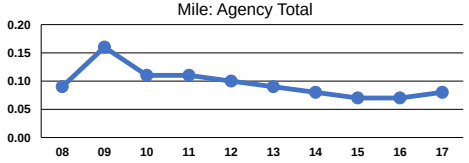
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.80	0.1	1.6
Total	**$33.80**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.livingstoncouncilonaging.net/
949 Government Dr.
Denham Springs, LA 70726

Livingston Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

22,605 **Annual Unlinked Trips (UPT)**

Service Supplied

139,323 **Annual Vehicle Revenue Miles (VRM)**
7,103 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$638,418 **Total Operating Expenses**

Database Information

NTDID: 6R02-60200
Reporter Type: Rural General Public Transit

Financial Information

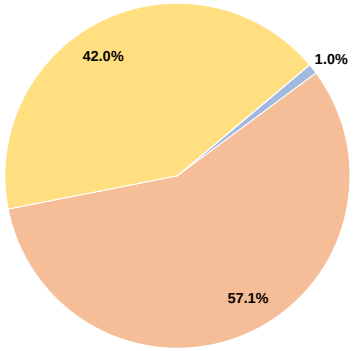
Sources of Operating Funds Expended

Fare Revenues	$6,101	1.0%
Local Funds	$364,323	57.1%
State Funds	$0	0.0%
Federal Assistance	$267,994	42.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$638,418**	100.0%

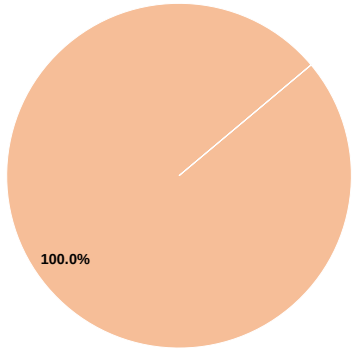
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$179,240	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$179,240**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$638,418	$6,101	$179,240	22,605	139,323	7,103
Total	**11**	**-**	**$638,418**	**$6,101**	**$179,240**	**22,605**	**139,323**	**7,103**

Performance Measures

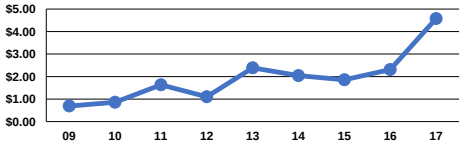
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.58	$89.88
Total	**$4.58**	**$89.88**

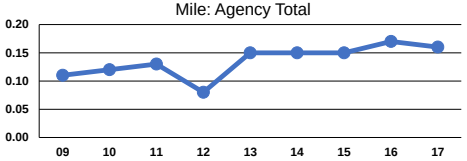
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.24	0.2	3.2
Total	**$28.24**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Assumption Parish Council on Aging

2017 Annual Agency Profile

166 Hwy 1008
Napoleonville, LA 70390

General Information

Service Consumption

16,007 **Annual Unlinked Trips (UPT)**

Service Supplied

164,011 **Annual Vehicle Revenue Miles (VRM)**
7,601 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$400,681 **Total Operating Expenses**

Database Information

NTDID: 6R02-60207
Reporter Type: Rural General Public Transit

Financial Information

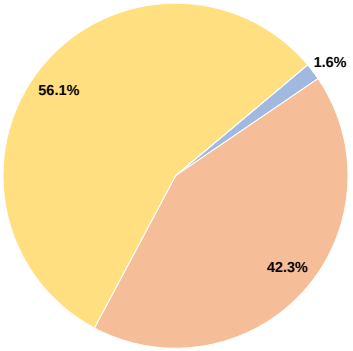
Sources of Operating Funds Expended

Fare Revenues	$6,387	1.6%
Local Funds	$169,519	42.3%
State Funds	$0	0.0%
Federal Assistance	$224,775	56.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$400,681**	100.0%

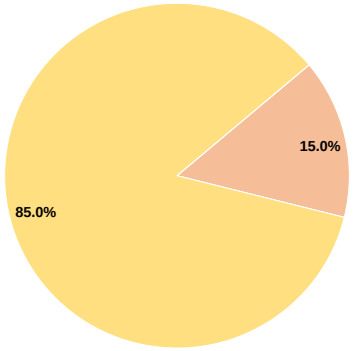
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,934	15.0%
State Funds	$0	0.0%
Federal Assistance	$33,627	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,561**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$400,681	$6,387	$39,561	16,007	164,011	7,601
Total	**11**	**-**	**$400,681**	**$6,387**	**$39,561**	**16,007**	**164,011**	**7,601**

Performance Measures

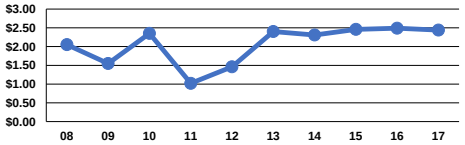
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$52.71
Total	**$2.44**	**$52.71**

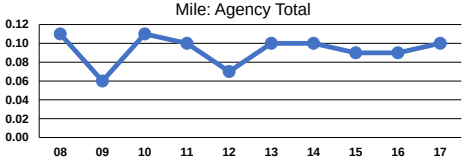
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.03	0.1	2.1
Total	**$25.03**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.caldwellcoa.org/services.html
307 Main St.
Columbia, LA 71418

Caldwell Parish Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

10,378 **Annual Unlinked Trips (UPT)**

Service Supplied

44,517 **Annual Vehicle Revenue Miles (VRM)**
2,056 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$161,775 **Total Operating Expenses**

Database Information

NTDID: 6R02-60209
Reporter Type: Rural General Public Transit

Financial Information

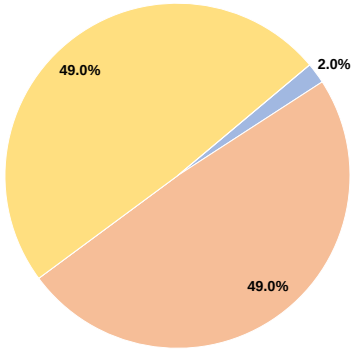
Sources of Operating Funds Expended

Fare Revenues	$3,161	2.0%
Local Funds	$79,307	49.0%
State Funds	$0	0.0%
Federal Assistance	$79,307	49.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$161,775**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$161,775	$3,161	$0	10,378	44,517	2,056
Total	**4**	**-**	**$161,775**	**$3,161**	**$0**	**10,378**	**44,517**	**2,056**

Performance Measures

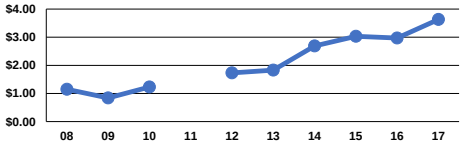
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.63	$78.68
Total	**$3.63**	**$78.68**

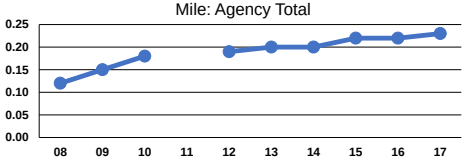
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.59	0.2	5.0
Total	**$15.59**	**0.2**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.stmarycaa.org/caa%20programs.htm
1928 Graceland
Abbeville, LA 70510

Vermilion Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

7,217 **Annual Unlinked Trips (UPT)**

Service Supplied

69,142 **Annual Vehicle Revenue Miles (VRM)**
4,698 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$123,407 **Total Operating Expenses**

Database Information

NTDID: 6R02-60211
Reporter Type: Rural General Public Transit

Financial Information

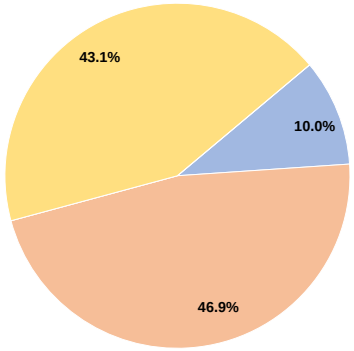
Sources of Operating Funds Expended

Fare Revenues	$12,381	10.0%
Local Funds	$57,848	46.9%
State Funds	$0	0.0%
Federal Assistance	$53,178	43.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$123,407**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$123,407	$12,381	$0	7,217	69,142	4,698
Total	**6**	**-**	**$123,407**	**$12,381**	**$0**	**7,217**	**69,142**	**4,698**

Performance Measures

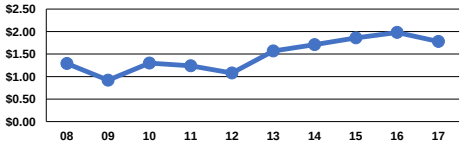
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$26.27
Total	**$1.78**	**$26.27**

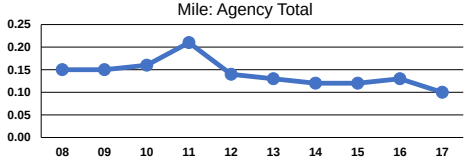
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.10	0.1	1.5
Total	**$17.10**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.westmonroe.com/senior-center/senior-center
1800 N. 7th St.
West Monroe, LA 71291

West Ouachita Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

31,066 **Annual Unlinked Trips (UPT)**

Service Supplied

132,222 **Annual Vehicle Revenue Miles (VRM)**
10,385 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$459,060 **Total Operating Expenses**

Database Information

NTDID: 6R02-60217
Reporter Type: Rural General Public Transit

Financial Information

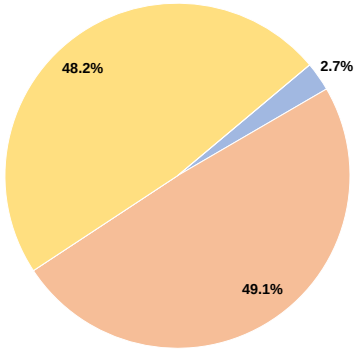
Sources of Operating Funds Expended

Fare Revenues	$12,498	2.7%
Local Funds	$225,489	49.1%
State Funds	$0	0.0%
Federal Assistance	$221,073	48.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$459,060**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

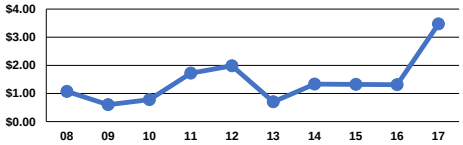
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$459,060	$12,498	$0	31,066	132,222	10,385
Total	**10**	**-**	**$459,060**	**$12,498**	**$0**	**31,066**	**132,222**	**10,385**

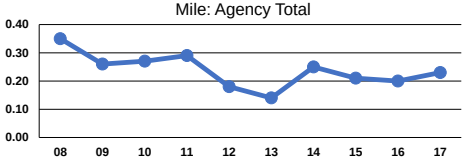
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.47	$44.20	$14.78	0.2	3.0
Total	**$3.47**	**$44.20**	**$14.78**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.stjamesla.com/220/transportation
5153 Canatella
Convent, LA 70723

St. James Dept of Human Resource

2017 Annual Agency Profile

General Information

Service Consumption

37,877 **Annual Unlinked Trips (UPT)**

Service Supplied

277,389 **Annual Vehicle Revenue Miles (VRM)**
15,593 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$696,046 **Total Operating Expenses**

Database Information

NTDID: 6R02-60222
Reporter Type: Rural General Public Transit

Financial Information

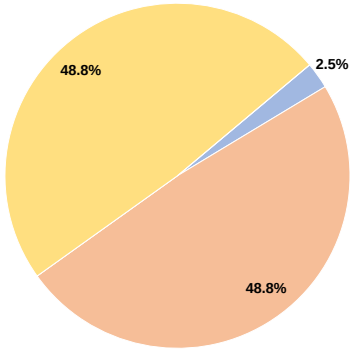
Sources of Operating Funds Expended

Fare Revenues	$17,238	2.5%
Local Funds	$339,404	48.8%
State Funds	$0	0.0%
Federal Assistance	$339,404	48.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$696,046**	100.0%

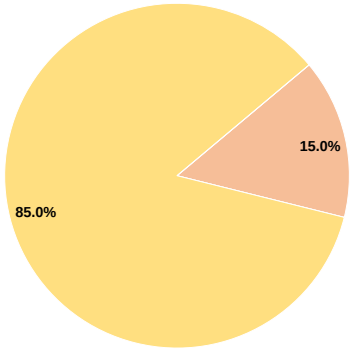
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,187	15.0%
State Funds	$0	0.0%
Federal Assistance	$46,392	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,579**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$696,046	$17,238	$54,579	37,877	277,389	15,593
Total	**15**	**-**	**$696,046**	**$17,238**	**$54,579**	**37,877**	**277,389**	**15,593**

Performance Measures

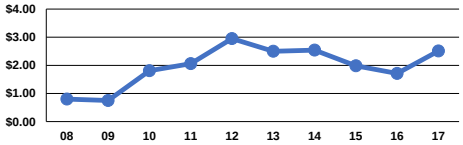
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.51	$44.64
Total	**$2.51**	**$44.64**

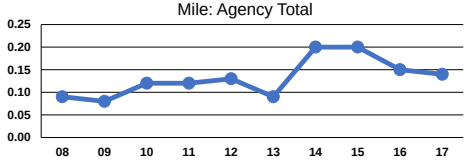
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.38	0.1	2.4
Total	**$18.38**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lsndc.org/index.php/component/cpx/?task=resource.view
307 N. Homer St.
Ruston , LA 71270

Humanitarian Enterprises of Lincoln Parish

2017 Annual Agency Profile

General Information

Service Consumption

8,026 **Annual Unlinked Trips (UPT)**

Service Supplied

44,846 **Annual Vehicle Revenue Miles (VRM)**
3,365 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$139,035 **Total Operating Expenses**

Database Information

NTDID: 6R02-60229
Reporter Type: Rural General Public Transit

Financial Information

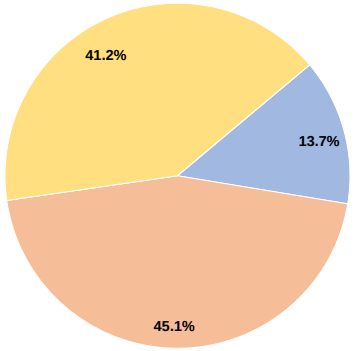
Sources of Operating Funds Expended

Fare Revenues	$19,067	13.7%
Local Funds	$62,720	45.1%
State Funds	$0	0.0%
Federal Assistance	$57,248	41.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$139,035**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

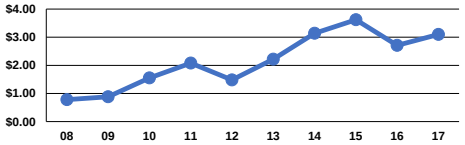
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$139,035	$19,067	$0	8,026	44,846	3,365
Total	**3**	**-**	**$139,035**	**$19,067**	**$0**	**8,026**	**44,846**	**3,365**

Performance Measures

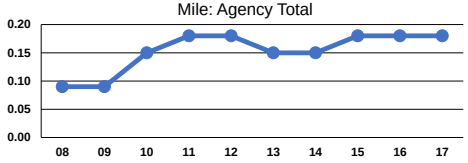
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.10	$41.32
Total	**$3.10**	**$41.32**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.32	0.2	2.4
Total	**$17.32**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St. Landry Parish Community Action Agency

2419 James Eaglin Lane
Opelousas, LA 70570

2017 Annual Agency Profile

General Information

Service Consumption

11,628 **Annual Unlinked Trips (UPT)**

Service Supplied

112,515 **Annual Vehicle Revenue Miles (VRM)**
7,362 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$290,993 **Total Operating Expenses**

Database Information

NTDID: 6R02-60231
Reporter Type: Rural General Public Transit

Financial Information

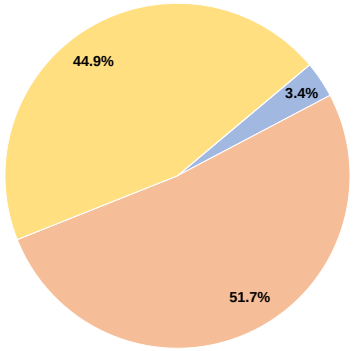
Sources of Operating Funds Expended

Fare Revenues	$9,880	3.4%
Local Funds	$150,403	51.7%
State Funds	$0	0.0%
Federal Assistance	$130,710	44.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$290,993**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$290,993	$9,880	$0	11,628	112,515	7,362
Total	**6**	**-**	**$290,993**	**$9,880**	**$0**	**11,628**	**112,515**	**7,362**

Performance Measures

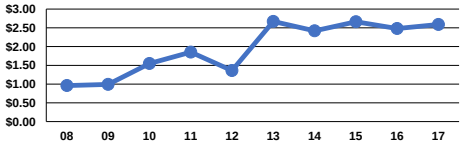
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.59	$39.53
Total	**$2.59**	**$39.53**

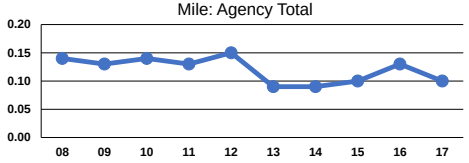
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.03	0.1	1.6
Total	**$25.03**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.terrebonnecoa.com/solution/rural-transit
995 West Tunnel Blvd
Houma, LA 70360

Terrebonne Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

19,172 **Annual Unlinked Trips (UPT)**

Service Supplied

478,223 **Annual Vehicle Revenue Miles (VRM)**
35,240 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,077,095 **Total Operating Expenses**

Database Information

NTDID: 6R02-60232
Reporter Type: Rural General Public Transit

Financial Information

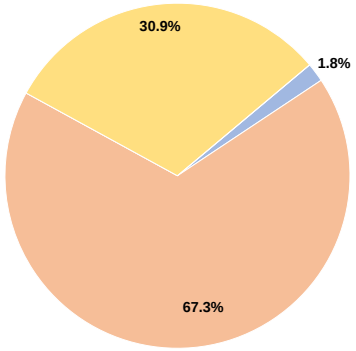
Sources of Operating Funds Expended

Fare Revenues	$19,172	1.8%
Local Funds	$724,794	67.3%
State Funds	$0	0.0%
Federal Assistance	$333,129	30.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,077,095**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$1,077,095	$19,172	$0	19,172	478,223	35,240
Total	**23**	**-**	**$1,077,095**	**$19,172**	**$0**	**19,172**	**478,223**	**35,240**

Performance Measures

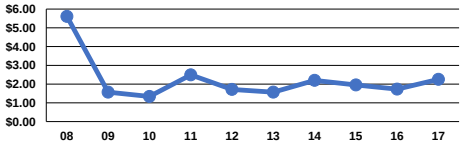
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$30.56
Total	**$2.25**	**$30.56**

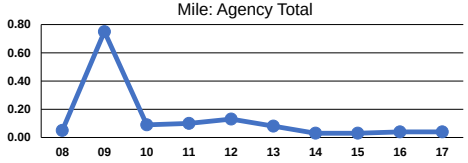
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$56.18	0.0	0.5
Total	**$56.18**	**0.0**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Claiborne Parish Police Jury OCS

2017 Annual Agency Profile

621 South Main
Homer, LA 71040

General Information

Service Consumption

4,811 **Annual Unlinked Trips (UPT)**

Service Supplied

89,469 **Annual Vehicle Revenue Miles (VRM)**
4,709 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$257,402 **Total Operating Expenses**

Database Information

NTDID: 6R02-60234
Reporter Type: Rural General Public Transit

Financial Information

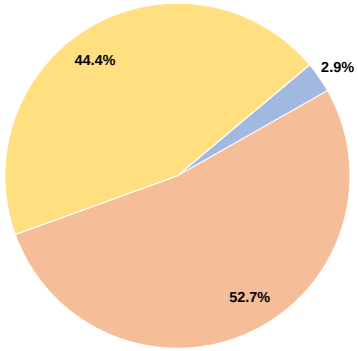
Sources of Operating Funds Expended

Fare Revenues	$7,455	2.9%
Local Funds	$135,605	52.7%
State Funds	$0	0.0%
Federal Assistance	$114,342	44.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$257,402**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$257,402	$7,455	$0	4,811	89,469	4,709
Total	**7**	**-**	**$257,402**	**$7,455**	**$0**	**4,811**	**89,469**	**4,709**

Performance Measures

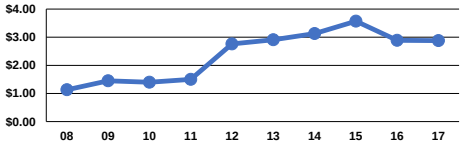
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$54.66
Total	**$2.88**	**$54.66**

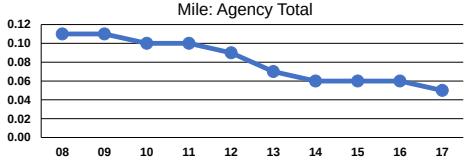
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$53.50	0.1	1.0
Total	**$53.50**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cameron Council on Aging, Inc

965 Hwy 384
Lake Charles, LA 70607

2017 Annual Agency Profile

General Information

Service Consumption

10,657 **Annual Unlinked Trips (UPT)**

Service Supplied

93,038 **Annual Vehicle Revenue Miles (VRM)**
6,229 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$279,412 **Total Operating Expenses**

Database Information

NTDID: 6R02-60235
Reporter Type: Rural General Public Transit

Financial Information

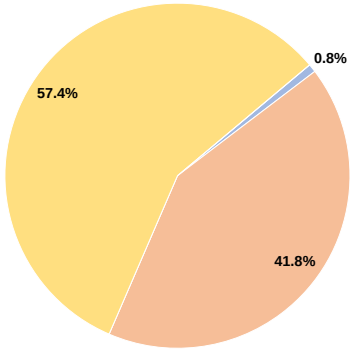
Sources of Operating Funds Expended

Fare Revenues	$2,161	0.8%
Local Funds	$116,868	41.8%
State Funds	$0	0.0%
Federal Assistance	$160,383	57.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$279,412**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$279,412	$2,161	$0	10,657	93,038	6,229
Total	**7**	**-**	**$279,412**	**$2,161**	**$0**	**10,657**	**93,038**	**6,229**

Performance Measures

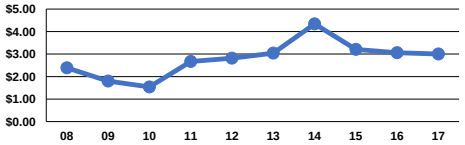
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.00	$44.86
Total	**$3.00**	**$44.86**

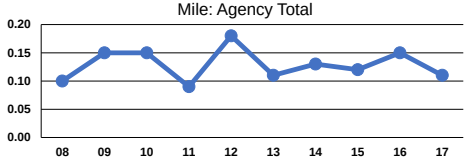
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.22	0.1	1.7
Total	**$26.22**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Avoyelles Council on Aging

2017 Annual Agency Profile

224 S Preston St.
Marksville, LA 71351

General Information

Service Consumption

15,319 **Annual Unlinked Trips (UPT)**

Service Supplied

265,926 **Annual Vehicle Revenue Miles (VRM)**
10,092 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$528,026 **Total Operating Expenses**

Database Information

NTDID: 6R02-60247
Reporter Type: Rural General Public Transit

Financial Information

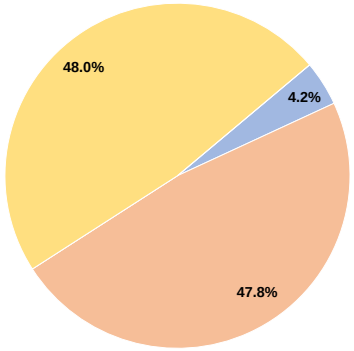
Sources of Operating Funds Expended

Fare Revenues	$22,251	4.2%
Local Funds	$252,427	47.8%
State Funds	$0	0.0%
Federal Assistance	$253,348	48.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$528,026**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$528,026	$22,251	$0	15,319	265,926	10,092
Total	**8**	**-**	**$528,026**	**$22,251**	**$0**	**15,319**	**265,926**	**10,092**

Performance Measures

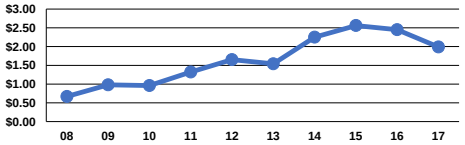
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.99	$52.32
Total	**$1.99**	**$52.32**

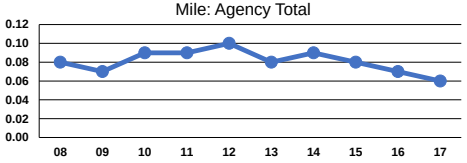
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.47	0.1	1.5
Total	**$34.47**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Allen Council on Aging

2017 Annual Agency Profile

P.O. Drawer E-L
Oakdale, LA 71463

General Information

Service Consumption

10,371 **Annual Unlinked Trips (UPT)**

Service Supplied

351,800 **Annual Vehicle Revenue Miles (VRM)**
13,154 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$467,279 **Total Operating Expenses**

Database Information

NTDID: 6R02-60249
Reporter Type: Rural General Public Transit

Financial Information

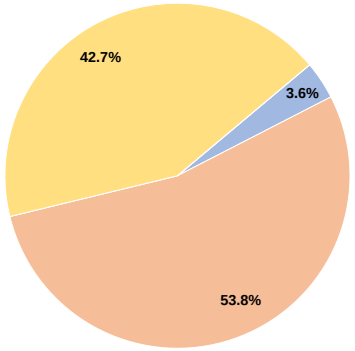
Sources of Operating Funds Expended

Fare Revenues	$16,634	3.6%
Local Funds	$251,184	53.8%
State Funds	$0	0.0%
Federal Assistance	$199,461	42.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$467,279**	100.0%

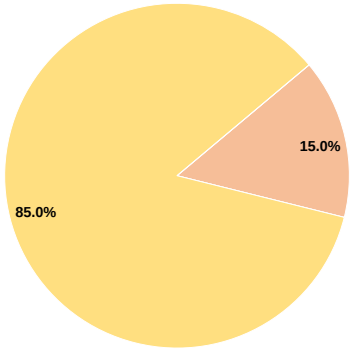
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,934	15.0%
State Funds	$0	0.0%
Federal Assistance	$33,627	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,561**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$467,279	$16,634	$39,561	10,371	351,800	13,154
Total	**10**	**-**	**$467,279**	**$16,634**	**$39,561**	**10,371**	**351,800**	**13,154**

Performance Measures

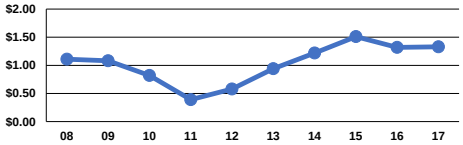
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.33	$35.52
Total	**$1.33**	**$35.52**

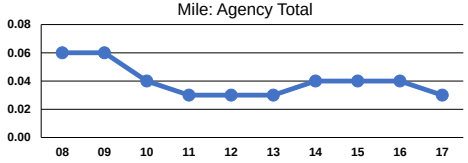
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$45.06	0.0	0.8
Total	**$45.06**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bienville Council on Aging

2017 Annual Agency Profile

2705 Beech St.
Arcadia, LA 71001

General Information

Service Consumption

15,766 **Annual Unlinked Trips (UPT)**

Service Supplied

242,740 **Annual Vehicle Revenue Miles (VRM)**
13,610 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$428,225 **Total Operating Expenses**

Database Information

NTDID: 6R02-60251
Reporter Type: Rural General Public Transit

Financial Information

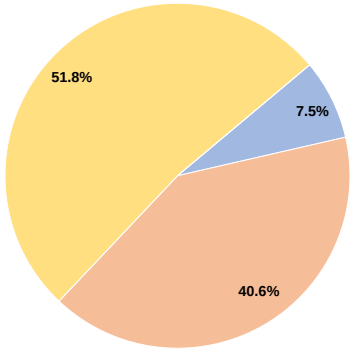
Sources of Operating Funds Expended

Fare Revenues	$32,207	7.5%
Local Funds	$174,043	40.6%
State Funds	$0	0.0%
Federal Assistance	$221,975	51.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$428,225**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$428,225	$32,207	$0	15,766	242,740	13,610
Total	**6**	**-**	**$428,225**	**$32,207**	**$0**	**15,766**	**242,740**	**13,610**

Performance Measures

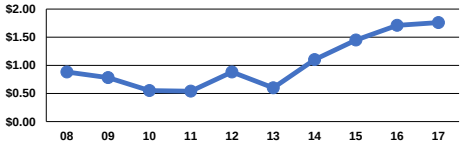
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.76	$31.46
Total	**$1.76**	**$31.46**

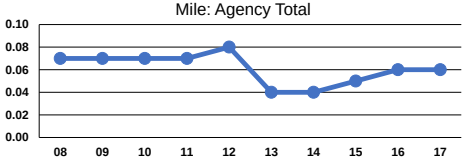
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.16	0.1	1.2
Total	**$27.16**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.desotocouncilonaging.com/respite-care-senior-services
1015 Polk St.
Mansfield, LA 71052

Desoto Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

14,856 **Annual Unlinked Trips (UPT)**

Service Supplied

133,502 **Annual Vehicle Revenue Miles (VRM)**
8,501 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$301,139 **Total Operating Expenses**

Database Information

NTDID: 6R02-60261
Reporter Type: Rural General Public Transit

Financial Information

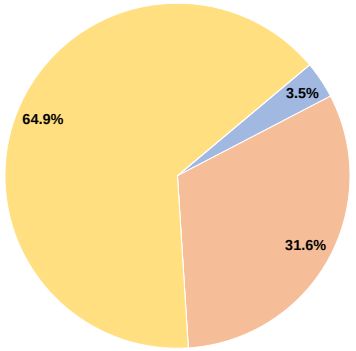
Sources of Operating Funds Expended

Fare Revenues	$10,468	3.5%
Local Funds	$95,259	31.6%
State Funds	$0	0.0%
Federal Assistance	$195,412	64.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$301,139**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$301,139	$10,468	$0	14,856	133,502	8,501
Total	**7**	**-**	**$301,139**	**$10,468**	**$0**	**14,856**	**133,502**	**8,501**

Performance Measures

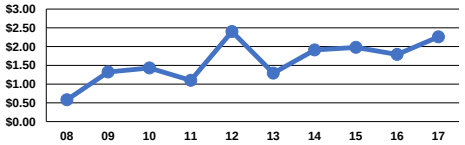
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.26	$35.42
Total	**$2.26**	**$35.42**

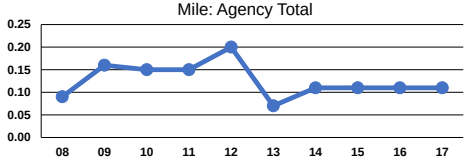
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.27	0.1	1.7
Total	**$20.27**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Vernon Council on Aging

2017 Annual Agency Profile

200 North 3rd St.
Leesville, LA 71446

General Information

Service Consumption

11,298 **Annual Unlinked Trips (UPT)**

Service Supplied

151,060 **Annual Vehicle Revenue Miles (VRM)**
8,516 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$398,646 **Total Operating Expenses**

Database Information

NTDID: 6R02-60263
Reporter Type: Rural General Public Transit

Financial Information

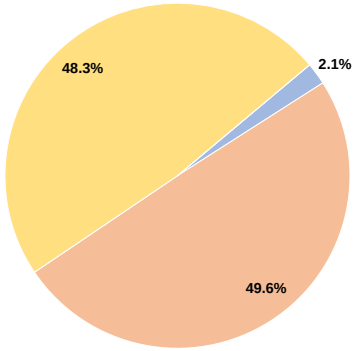
Sources of Operating Funds Expended

Fare Revenues	$8,220	2.1%
Local Funds	$197,752	49.6%
State Funds	$0	0.0%
Federal Assistance	$192,674	48.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$398,646**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$398,646	$8,220	$0	11,298	151,060	8,516
Total	**5**	**-**	**$398,646**	**$8,220**	**$0**	**11,298**	**151,060**	**8,516**

Performance Measures

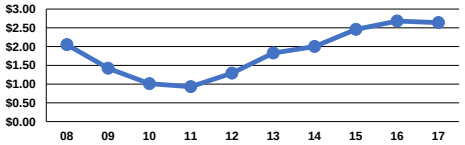
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.64	$46.81
Total	**$2.64**	**$46.81**

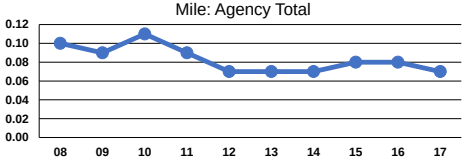
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.28	0.1	1.3
Total	**$35.28**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Iberville Sheriff's Office

2017 Annual Agency Profile

58050 Meriam St.
Plaquemine, LA 70764

General Information

Service Consumption

9,483 **Annual Unlinked Trips (UPT)**

Service Supplied

184,447 **Annual Vehicle Revenue Miles (VRM)**
13,824 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$424,078 **Total Operating Expenses**

Database Information

NTDID: 6R02-66267
Reporter Type: Rural General Public Transit

Financial Information

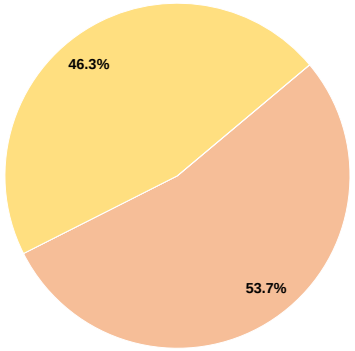
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$227,596	53.7%
State Funds	$0	0.0%
Federal Assistance	$196,482	46.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$424,078**	100.0%

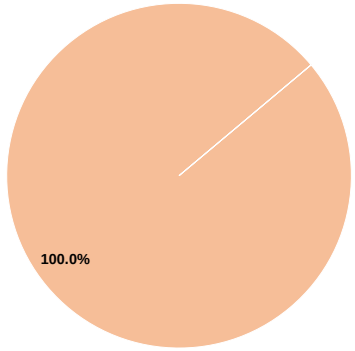
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,000	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$44,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$424,078	$0	$44,000	9,483	184,447	13,824
Total	**8**	**-**	**$424,078**	**$0**	**$44,000**	**9,483**	**184,447**	**13,824**

Performance Measures

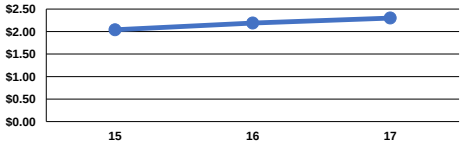
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.30	$30.68
Total	**$2.30**	**$30.68**

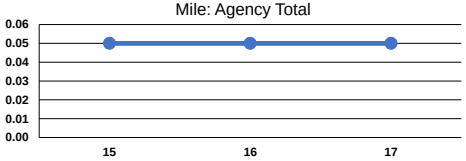
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$44.72	0.1	0.7
Total	**$44.72**	**0.1**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Madison Voluntary Council on Aging

2017 Annual Agency Profile

203 S. Elm St.
Tallulah, LA 71282

General Information

Service Consumption

7,534 **Annual Unlinked Trips (UPT)**

Service Supplied

56,144 **Annual Vehicle Revenue Miles (VRM)**

4,657 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$182,087 **Total Operating Expenses**

Database Information

NTDID: 6R02-66268

Reporter Type: Rural General Public Transit

Financial Information

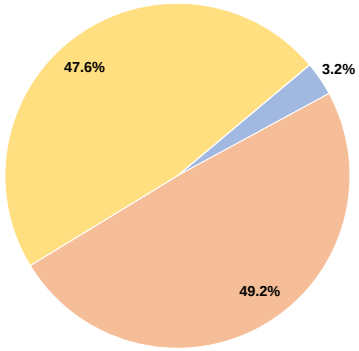
Sources of Operating Funds Expended

Fare Revenues	$5,815	3.2%
Local Funds	$89,589	49.2%
State Funds	$0	0.0%
Federal Assistance	$86,683	47.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$182,087**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$182,087	$5,815	$0	7,534	56,144	4,657
Total	**8**	**-**	**$182,087**	**$5,815**	**$0**	**7,534**	**56,144**	**4,657**

Performance Measures

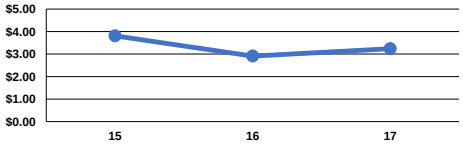
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.24	$39.10
Total	**$3.24**	**$39.10**

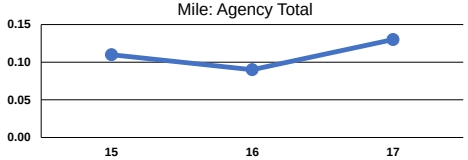
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.17	0.1	1.6
Total	**$24.17**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St. Helena Council on Aging

2017 Annual Agency Profile

48 Kendrick
Greensburg, LA 70441

General Information

Service Consumption

8,627 **Annual Unlinked Trips (UPT)**

Service Supplied

107,916 **Annual Vehicle Revenue Miles (VRM)**
6,413 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$161,871 **Total Operating Expenses**

Database Information

NTDID: 6R02-66273
Reporter Type: Rural General Public Transit

Financial Information

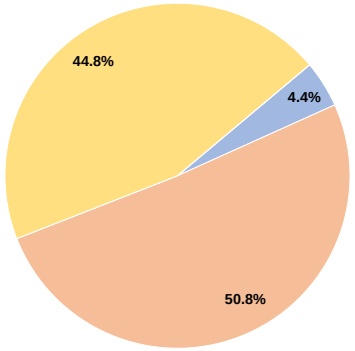
Sources of Operating Funds Expended

Fare Revenues	$7,081	4.4%
Local Funds	$82,235	50.8%
State Funds	$0	0.0%
Federal Assistance	$72,555	44.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$161,871**	100.0%

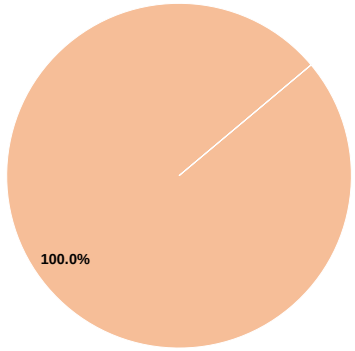
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,336	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$26,336**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$161,871	$7,081	$26,336	8,627	107,916	6,413
Total	**5**	**-**	**$161,871**	**$7,081**	**$26,336**	**8,627**	**107,916**	**6,413**

Performance Measures

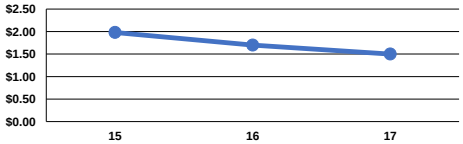
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.50	$25.24
Total	**$1.50**	**$25.24**

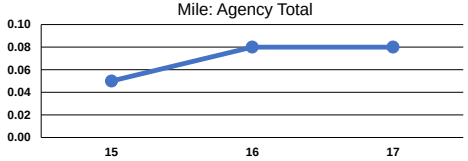
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.76	0.1	1.3
Total	**$18.76**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rapides Senior Center

2017 Annual Agency Profile

209 E. Shamrock
Pineville, LA 71360

General Information

Service Consumption

4,538 **Annual Unlinked Trips (UPT)**

Service Supplied

8,435 **Annual Vehicle Revenue Miles (VRM)**
637 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$43,533 **Total Operating Expenses**

Database Information

NTDID: 6R02-66282
Reporter Type: Rural General Public Transit

Financial Information

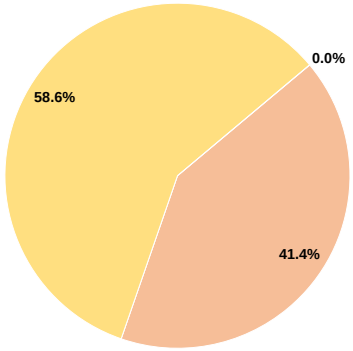
Sources of Operating Funds Expended

Fare Revenues	$7	0.0%
Local Funds	$18,019	41.4%
State Funds	$0	0.0%
Federal Assistance	$25,507	58.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$43,533**	100.0%

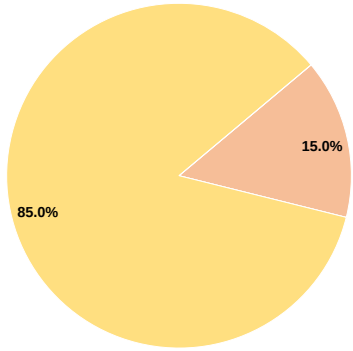
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,688	15.0%
State Funds	$0	0.0%
Federal Assistance	$100,236	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$117,924**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$43,533	$7	$117,924	4,538	8,435	637
Total	**5**	**-**	**$43,533**	**$7**	**$117,924**	**4,538**	**8,435**	**637**

Performance Measures

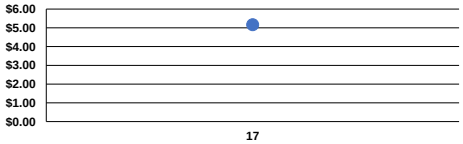
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.16	$68.34
Total	**$5.16**	**$68.34**

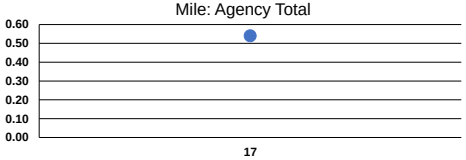
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.59	0.5	7.1
Total	**$9.59**	**0.5**	**7.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ncrtd.org
1327 N. Riverside Drive
Espanola, NM 87532

North Central Regional Transit District

2017 Annual Agency Profile

General Information

Service Consumption

283,147 **Annual Unlinked Trips (UPT)**

Service Supplied

1,369,980 **Annual Vehicle Revenue Miles (VRM)**
54,324 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$10,062,660 **Total Operating Expenses**

Database Information

NTDID: 6R03-60138
Reporter Type: Rural General Public Transit

Financial Information

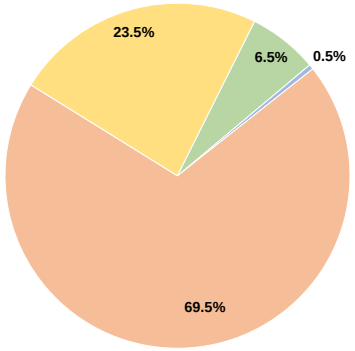
Sources of Operating Funds Expended

Fare Revenues	$47,543	0.5%
Local Funds	$6,991,179	69.5%
State Funds	$0	0.0%
Federal Assistance	$2,369,144	23.5%
Other Funds	$654,794	6.5%
Total Operating Funds Expended	**$10,062,660**	100.0%

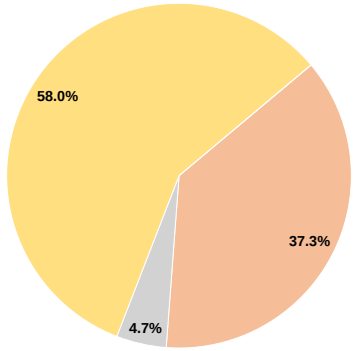
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$739,092	37.3%
State Funds	$93,000	4.7%
Federal Assistance	$1,149,489	58.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,981,581**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$1,138,087	$8,277	$229,345	12,412	96,524	7,340
Bus	27	-	$8,924,573	$39,266	$1,752,236	270,735	1,273,456	46,984
Total	**33**	**-**	**$10,062,660**	**$47,543**	**$1,981,581**	**283,147**	**1,369,980**	**54,324**

Performance Measures

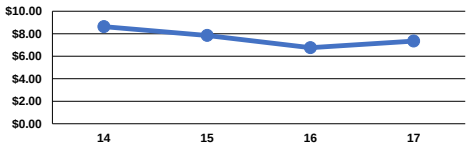
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.79	$155.05
Bus	$7.01	$189.95
Total	**$7.35**	**$185.23**

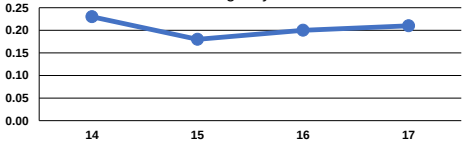
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$91.69	0.1	1.7
Bus	$32.96	0.2	5.8
Total	**$35.54**	**0.2**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vomcta.com
P.O. Box 2727
Milan, NM 87020

Village of Milan

2017 Annual Agency Profile

General Information

Service Consumption

10,250 **Annual Unlinked Trips (UPT)**

Service Supplied

69,268 **Annual Vehicle Revenue Miles (VRM)**
3,160 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$226,928 **Total Operating Expenses**

Database Information

NTDID: 6R03-60148
Reporter Type: Rural General Public Transit

Financial Information

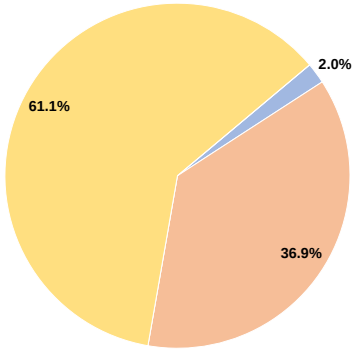
Sources of Operating Funds Expended

Fare Revenues	$4,442	2.0%
Local Funds	$83,722	36.9%
State Funds	$0	0.0%
Federal Assistance	$138,764	61.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$226,928**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$226,928	$4,442	$0	10,250	69,268	3,160
Total	**3**	**-**	**$226,928**	**$4,442**	**$0**	**10,250**	**69,268**	**3,160**

Performance Measures

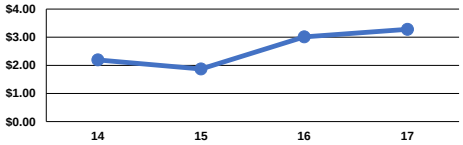
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.28	$71.81
Total	**$3.28**	**$71.81**

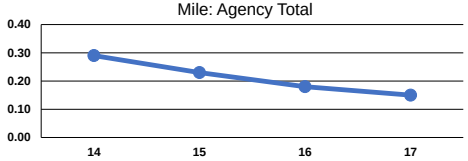
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.14	0.1	3.2
Total	**$22.14**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.correcaminosnm.com
3033 Highway 180 East
Silver City, NM 88061

Grant County DBA Corre Caminos Transit

2017 Annual Agency Profile

General Information

Service Consumption

94,784 **Annual Unlinked Trips (UPT)**

Service Supplied

367,714 **Annual Vehicle Revenue Miles (VRM)**
19,258 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$900,851 **Total Operating Expenses**

Database Information

NTDID: 6R03-60151
Reporter Type: Rural General Public Transit

Financial Information

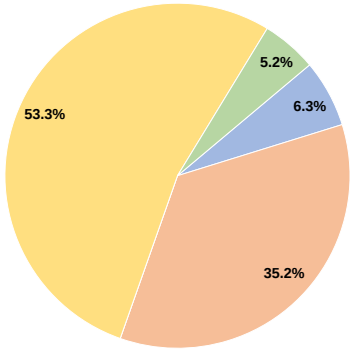
Sources of Operating Funds Expended

Fare Revenues	$56,912	6.3%
Local Funds	$316,922	35.2%
State Funds	$0	0.0%
Federal Assistance	$480,385	53.3%
Other Funds	$46,632	5.2%
Total Operating Funds Expended	**$900,851**	100.0%

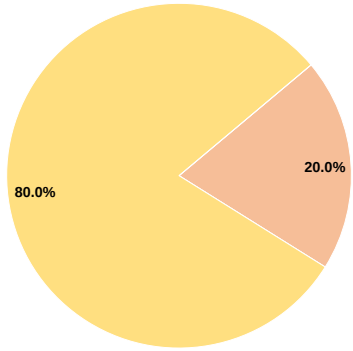
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,736	20.0%
State Funds	$0	0.0%
Federal Assistance	$98,946	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$123,682**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$243,230	$15,366	$0	17,453	100,277	6,497
Bus	7	-	$657,621	$41,546	$123,682	77,331	267,437	12,761
Total	**9**	**-**	**$900,851**	**$56,912**	**$123,682**	**94,784**	**367,714**	**19,258**

Performance Measures

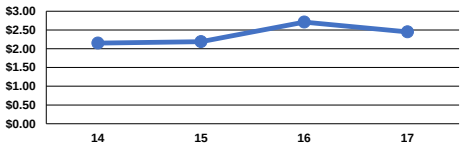
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.43	$37.44
Bus	$2.46	$51.53
Total	**$2.45**	**$46.78**

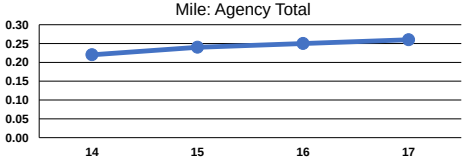
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.94	0.2	2.7
Bus	$8.50	0.3	6.1
Total	**$9.50**	**0.3**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.socorronm.gov
201 Church St.
Socorro, NM 87801

City of Socorro

2017 Annual Agency Profile

General Information

Service Consumption

13,133 **Annual Unlinked Trips (UPT)**

Service Supplied

103,637 **Annual Vehicle Revenue Miles (VRM)**
3,111 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$206,676 **Total Operating Expenses**

Database Information

NTDID: 6R03-60157
Reporter Type: Rural General Public Transit

Financial Information

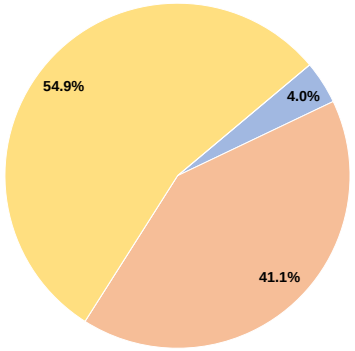
Sources of Operating Funds Expended

Fare Revenues	$8,329	4.0%
Local Funds	$84,915	41.1%
State Funds	$0	0.0%
Federal Assistance	$113,432	54.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$206,676**	100.0%

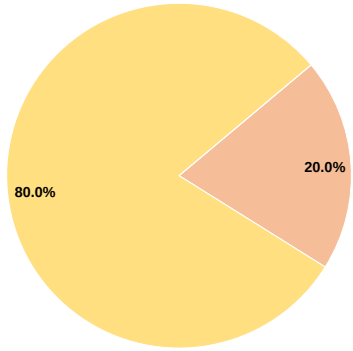
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,363	20.0%
State Funds	$0	0.0%
Federal Assistance	$57,450	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$71,813**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$206,676	$8,329	$71,813	13,133	103,637	3,111
Total	**3**	**-**	**$206,676**	**$8,329**	**$71,813**	**13,133**	**103,637**	**3,111**

Performance Measures

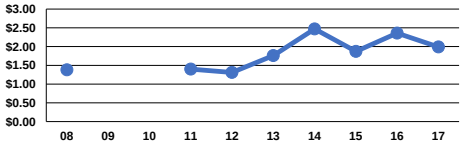
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.99	$66.43
Total	**$1.99**	**$66.43**

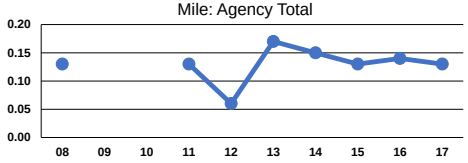
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.74	0.1	4.2
Total	**$15.74**	**0.1**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.roswell-nm.gov
515 N. Main
Roswell, NM 88202

City of Roswell

2017 Annual Agency Profile

General Information

Service Consumption

154,374 **Annual Unlinked Trips (UPT)**

Service Supplied

353,425 **Annual Vehicle Revenue Miles (VRM)**
29,514 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,311,777 **Total Operating Expenses**

Database Information

NTDID: 6R03-60167
Reporter Type: Rural General Public Transit

Financial Information

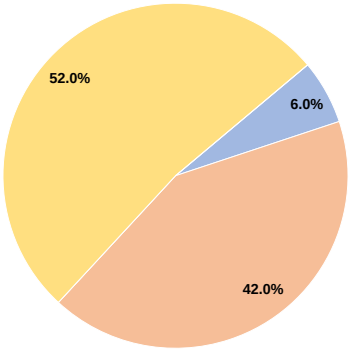
Sources of Operating Funds Expended

Fare Revenues	$78,969	6.0%
Local Funds	$550,489	42.0%
State Funds	$0	0.0%
Federal Assistance	$682,319	52.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,311,777**	100.0%

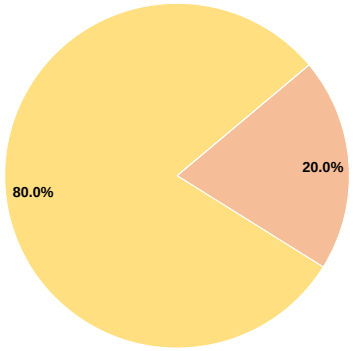
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,714	20.0%
State Funds	$0	0.0%
Federal Assistance	$86,854	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$108,568**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$139,418	$2,396	$0	6,548	37,563	3,261
Bus	7	-	$1,172,359	$76,573	$108,568	147,826	315,862	26,253
Total	**9**	**-**	**$1,311,777**	**$78,969**	**$108,568**	**154,374**	**353,425**	**29,514**

Performance Measures

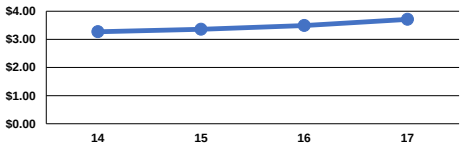
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.71	$42.75
Bus	$3.71	$44.66
Total	**$3.71**	**$44.45**

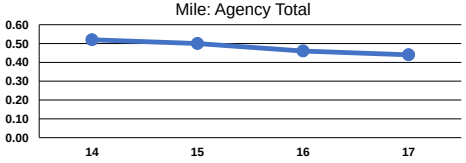
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.29	0.2	2.0
Bus	$7.93	0.5	5.6
Total	**$8.50**	**0.4**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofcarlsbadnm.com
510 N. Main
Carlsbad, NM 88220

City of Carlsbad

2017 Annual Agency Profile

General Information

Service Consumption

41,700 **Annual Unlinked Trips (UPT)**

Service Supplied

203,634 **Annual Vehicle Revenue Miles (VRM)**
23,106 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,116,920 **Total Operating Expenses**

Database Information

NTDID: 6R03-60184
Reporter Type: Rural General Public Transit

Financial Information

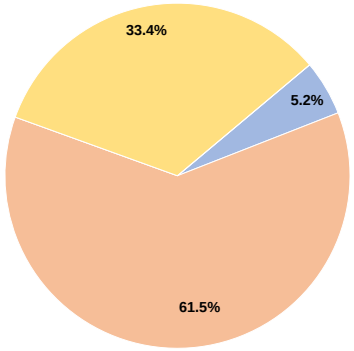
Sources of Operating Funds Expended

Fare Revenues	$57,744	5.2%
Local Funds	$686,491	61.5%
State Funds	$0	0.0%
Federal Assistance	$372,685	33.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,116,920**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$860,028	$44,463	$0	33,225	155,975	16,884
Bus	3	-	$256,892	$13,281	$0	8,475	47,659	6,222
Total	**22**	**-**	**$1,116,920**	**$57,744**	**$0**	**41,700**	**203,634**	**23,106**

Performance Measures

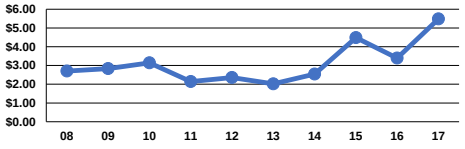
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.51	$50.94
Bus	$5.39	$41.29
Total	**$5.48**	**$48.34**

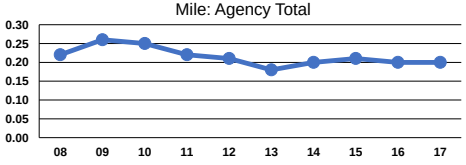
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.88	0.2	2.0
Bus	$30.31	0.2	1.4
Total	**$26.78**	**0.2**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hobbsnm.org
200 E. Broadway
Hobbs, NM 88240

City of Hobbs

2017 Annual Agency Profile

General Information

Service Consumption

60,471 **Annual Unlinked Trips (UPT)**

Service Supplied

168,170 **Annual Vehicle Revenue Miles (VRM)**
12,471 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$820,488 **Total Operating Expenses**

Database Information

NTDID: 6R03-60190
Reporter Type: Rural General Public Transit

Financial Information

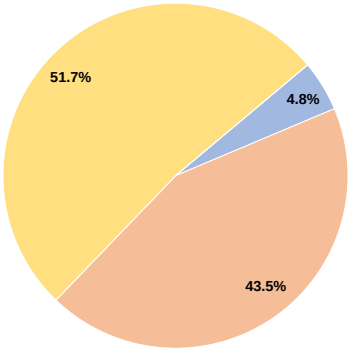
Sources of Operating Funds Expended

Fare Revenues	$39,035	4.8%
Local Funds	$357,246	43.5%
State Funds	$0	0.0%
Federal Assistance	$424,207	51.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$820,488**	100.0%

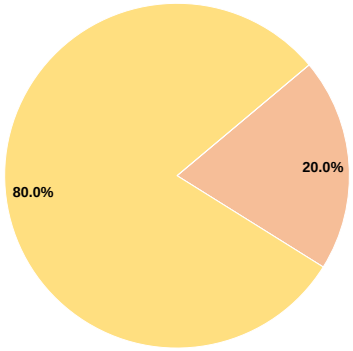
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$61,793	20.0%
State Funds	$0	0.0%
Federal Assistance	$247,171	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$308,964**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$131,278	$6,205	$308,964	9,675	26,907	1,995
Bus	4	-	$689,210	$32,830	$0	50,796	141,263	10,476
Total	**6**	**-**	**$820,488**	**$39,035**	**$308,964**	**60,471**	**168,170**	**12,471**

Performance Measures

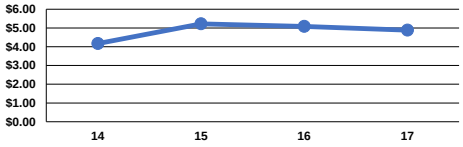
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.88	$65.80
Bus	$4.88	$65.79
Total	**$4.88**	**$65.79**

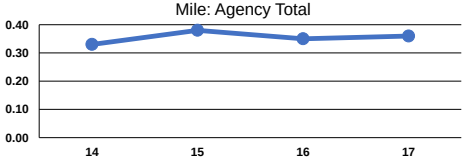
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.57	0.4	4.8
Bus	$13.57	0.4	4.8
Total	**$13.57**	**0.4**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ztrans.org
900 First St.
Alamogordo, NM 88310

Zia Therapy Center, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

107,927 **Annual Unlinked Trips (UPT)**

Service Supplied

497,899 **Annual Vehicle Revenue Miles (VRM)**
21,354 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,017,971 **Total Operating Expenses**

Database Information

NTDID: 6R03-60206
Reporter Type: Rural General Public Transit

Financial Information

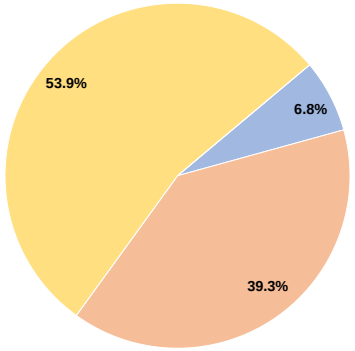
Sources of Operating Funds Expended

Fare Revenues	$69,492	6.8%
Local Funds	$399,675	39.3%
State Funds	$0	0.0%
Federal Assistance	$548,804	53.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,017,971**	100.0%

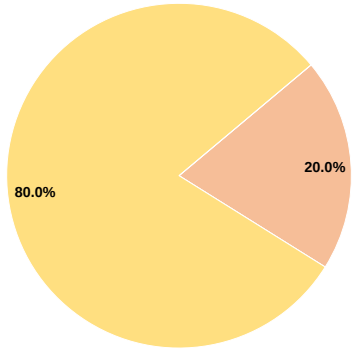
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,600	20.0%
State Funds	$0	0.0%
Federal Assistance	$58,399	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,999**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$48,807	$2,240	$3,504	5,361	23,872	3,216
Bus	6	-	$969,164	$67,252	$69,495	102,566	474,027	18,138
Total	**8**	**-**	**$1,017,971**	**$69,492**	**$72,999**	**107,927**	**497,899**	**21,354**

Performance Measures

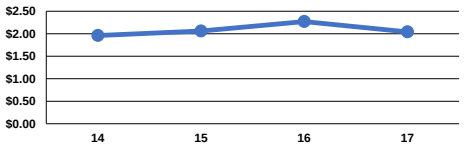
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.04	$15.18
Bus	$2.04	$53.43
Total	**$2.04**	**$47.67**

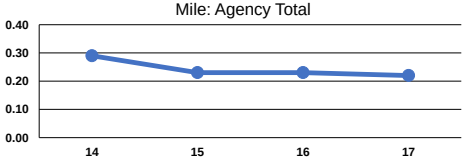
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.10	0.2	1.7
Bus	$9.45	0.2	5.7
Total	**$9.43**	**0.2**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.atomiccitytransit.com
101 Camino Entrada, Bldg. 1
Los Alamos, NM 87544

Incorporated County of Los Alamos

2017 Annual Agency Profile

General Information

Service Consumption

464,273 **Annual Unlinked Trips (UPT)**

Service Supplied

606,291 **Annual Vehicle Revenue Miles (VRM)**
32,200 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,727,061 **Total Operating Expenses**

Database Information

NTDID: 6R03-60215
Reporter Type: Rural General Public Transit

Financial Information

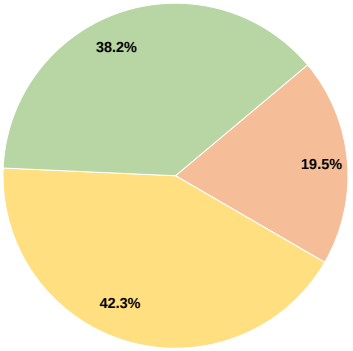
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$726,204	19.5%
State Funds	$0	0.0%
Federal Assistance	$1,578,015	42.3%
Other Funds	$1,422,842	38.2%
Total Operating Funds Expended	**$3,727,061**	100.0%

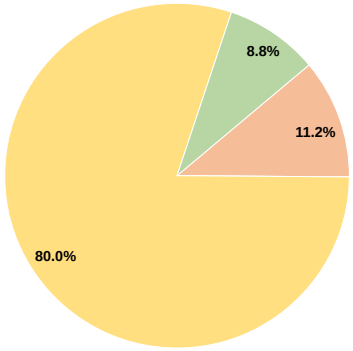
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$83,825	11.2%
State Funds	$0	0.0%
Federal Assistance	$597,261	80.0%
Other Funds	$65,491	8.8%
Total Capital Funds Expended	**$746,577**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$342,006	$0	$0	6,841	55,635	2,929
Bus	15	-	$3,385,055	$0	$746,577	457,432	550,656	29,271
Total	**17**	**-**	**$3,727,061**	**$0**	**$746,577**	**464,273**	**606,291**	**32,200**

Performance Measures

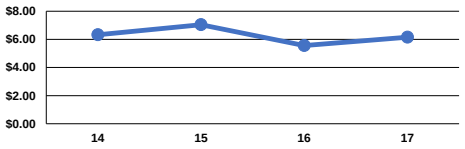
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.15	$116.77
Bus	$6.15	$115.65
Total	**$6.15**	**$115.75**

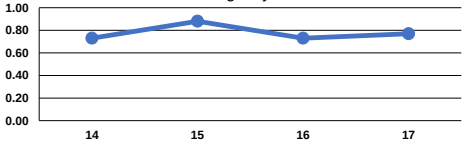
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$49.99	0.1	2.3
Bus	$7.40	0.8	15.6
Total	**$8.03**	**0.8**	**14.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gallupexpress.com
1900 Warehouse Lane
Gallup, NM 87301

The Community Pantry DBA Gallup Express

2017 Annual Agency Profile

General Information

Service Consumption

66,493 **Annual Unlinked Trips (UPT)**

Service Supplied

168,869 **Annual Vehicle Revenue Miles (VRM)**
13,215 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$365,775 **Total Operating Expenses**

Database Information

NTDID: 6R03-60224
Reporter Type: Rural General Public Transit

Financial Information

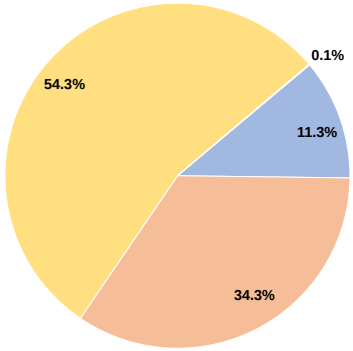
Sources of Operating Funds Expended

Fare Revenues	$41,383	11.3%
Local Funds	$125,546	34.3%
State Funds	$0	0.0%
Federal Assistance	$198,546	54.3%
Other Funds	$300	0.1%
Total Operating Funds Expended	**$365,775**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

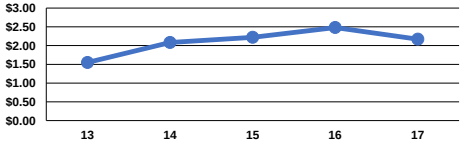
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$365,775	$41,383	$0	66,493	168,869	13,215
Total	**7**	**-**	**$365,775**	**$41,383**	**$0**	**66,493**	**168,869**	**13,215**

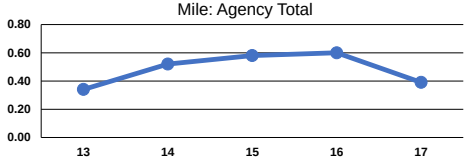
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$2.17	$27.68	$5.50	0.4	5.0
Total	**$2.17**	**$27.68**	**$5.50**	**0.4**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.catchacats.com
401 E. 7th St.
Clovis, NM 88101

City of Clovis

2017 Annual Agency Profile

General Information

Service Consumption

62,271 **Annual Unlinked Trips (UPT)**

Service Supplied

186,342 **Annual Vehicle Revenue Miles (VRM)**
13,090 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$774,131 **Total Operating Expenses**

Database Information

NTDID: 6R03-60225
Reporter Type: Rural General Public Transit

Financial Information

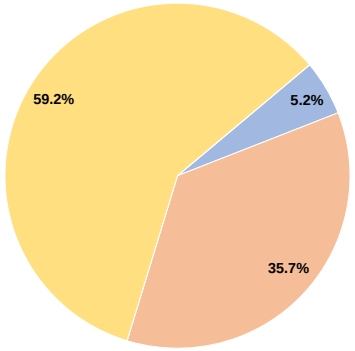
Sources of Operating Funds Expended

Fare Revenues	$40,006	5.2%
Local Funds	$276,097	35.7%
State Funds	$0	0.0%
Federal Assistance	$458,028	59.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$774,131**	100.0%

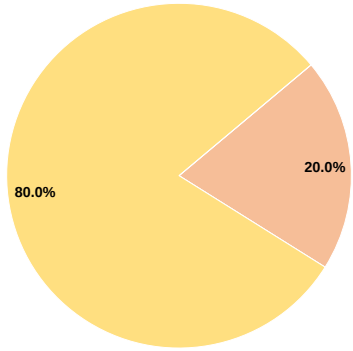
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,010	20.0%
State Funds	$0	0.0%
Federal Assistance	$44,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,010**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$774,131	$40,006	$55,010	62,271	186,342	13,090
Total	**8**	**-**	**$774,131**	**$40,006**	**$55,010**	**62,271**	**186,342**	**13,090**

Performance Measures

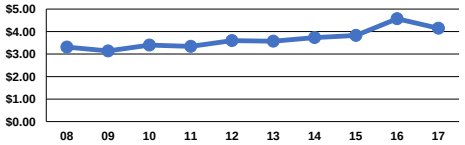
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.15	$59.14
Total	**$4.15**	**$59.14**

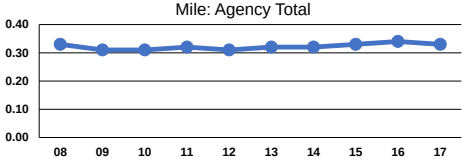
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.43	0.3	4.8
Total	**$12.43**	**0.3**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lasvegasnm.gov
1700 N. Grand Ave.
Las Vegas, NM 87701

City of Las Vegas

2017 Annual Agency Profile

General Information

Service Consumption

19,579 **Annual Unlinked Trips (UPT)**

Service Supplied

74,287 **Annual Vehicle Revenue Miles (VRM)**
4,514 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$220,846 **Total Operating Expenses**

Database Information

NTDID: 6R03-60236
Reporter Type: Rural General Public Transit

Financial Information

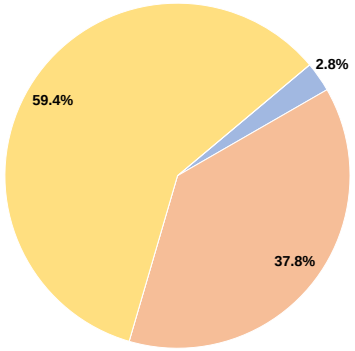
Sources of Operating Funds Expended

Fare Revenues	$6,187	2.8%
Local Funds	$83,551	37.8%
State Funds	$0	0.0%
Federal Assistance	$131,108	59.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$220,846**	100.0%

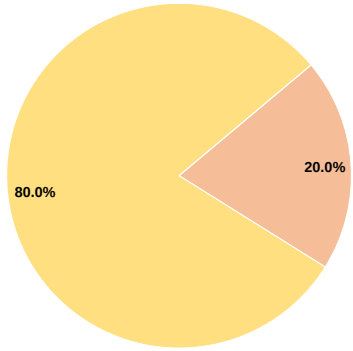
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,257	20.0%
State Funds	$0	0.0%
Federal Assistance	$53,028	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$66,285**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$220,846	$6,187	$66,285	19,579	74,287	4,514
Total	**4**	**-**	**$220,846**	**$6,187**	**$66,285**	**19,579**	**74,287**	**4,514**

Performance Measures

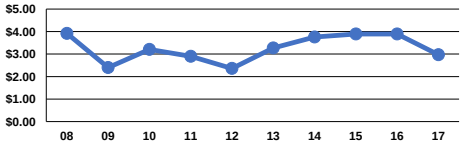
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$48.92
Total	**$2.97**	**$48.92**

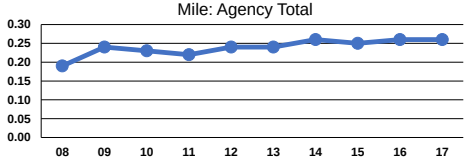
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.28	0.3	4.3
Total	**$11.28**	**0.3**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.redriver.org
100 E. Main St.
Red River, NM 87558

Town of Red River

2017 Annual Agency Profile

General Information

Service Consumption

39,786 **Annual Unlinked Trips (UPT)**

Service Supplied

26,498 **Annual Vehicle Revenue Miles (VRM)**
3,542 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$157,360 **Total Operating Expenses**

Database Information

NTDID: 6R03-60237
Reporter Type: Rural General Public Transit

Financial Information

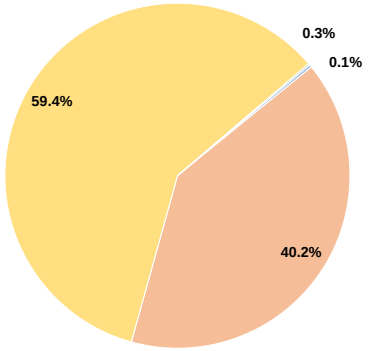
Sources of Operating Funds Expended

Fare Revenues	$406	0.3%
Local Funds	$63,205	40.2%
State Funds	$0	0.0%
Federal Assistance	$93,513	59.4%
Other Funds	$236	0.1%
Total Operating Funds Expended	**$157,360**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

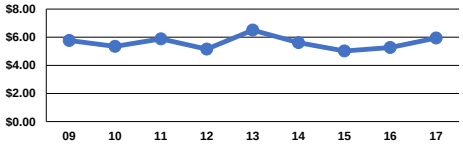
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$157,360	$406	$0	39,786	26,498	3,542
Total	**3**	**-**	**$157,360**	**$406**	**$0**	**39,786**	**26,498**	**3,542**

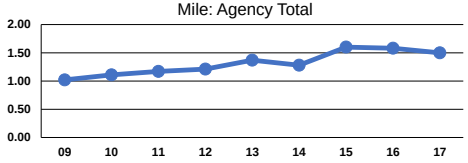
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.94	$44.43	$3.96	1.5	11.2
Total	**$5.94**	**$44.43**	**$3.96**	**1.5**	**11.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Golden Spread Rural Frontier Coalition

113 Walnut St.
Clayton, NM 88415

2017 Annual Agency Profile

General Information

Service Consumption

13,327 **Annual Unlinked Trips (UPT)**

Service Supplied

70,363 **Annual Vehicle Revenue Miles (VRM)**
9,106 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$221,009 **Total Operating Expenses**

Database Information

NTDID: 6R03-60244
Reporter Type: Rural General Public Transit

Financial Information

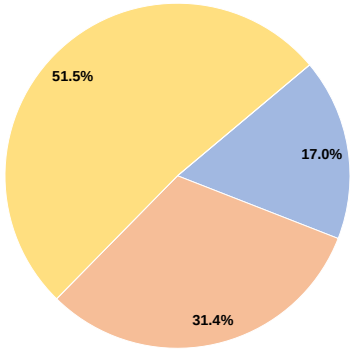
Sources of Operating Funds Expended

Fare Revenues	$37,654	17.0%
Local Funds	$69,475	31.4%
State Funds	$0	0.0%
Federal Assistance	$113,880	51.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$221,009**	100.0%

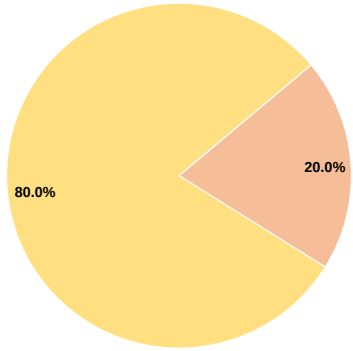
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,035	20.0%
State Funds	$0	0.0%
Federal Assistance	$108,141	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$135,176**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$221,009	$37,654	$135,176	13,327	70,363	9,106
Total	**6**	**-**	**$221,009**	**$37,654**	**$135,176**	**13,327**	**70,363**	**9,106**

Performance Measures

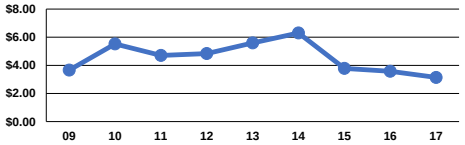
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.14	$24.27
Total	**$3.14**	**$24.27**

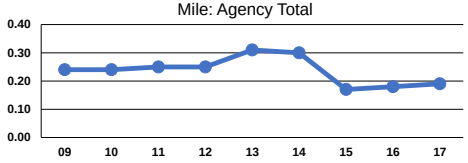
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.58	0.2	1.5
Total	**$16.58**	**0.2**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ruidosodowns.us
P.O. Box 348
Ruidoso Downs, NM 88346

City of Ruidoso Downs

2017 Annual Agency Profile

General Information

Service Consumption

7,442 **Annual Unlinked Trips (UPT)**

Service Supplied

50,316 **Annual Vehicle Revenue Miles (VRM)**
3,234 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$150,175 **Total Operating Expenses**

Database Information

NTDID: 6R03-60252
Reporter Type: Rural General Public Transit

Financial Information

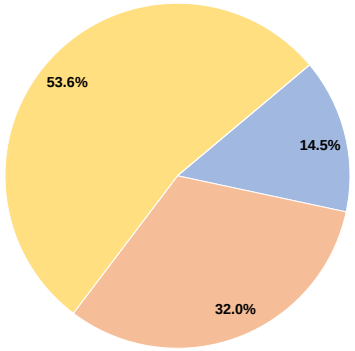
Sources of Operating Funds Expended

Fare Revenues	$21,731	14.5%
Local Funds	$47,993	32.0%
State Funds	$0	0.0%
Federal Assistance	$80,451	53.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$150,175**	100.0%

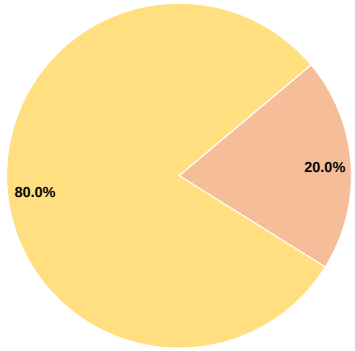
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,000	20.0%
State Funds	$0	0.0%
Federal Assistance	$128,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$160,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$150,175	$21,731	$160,000	7,442	50,316	3,234
Total	**2**	**-**	**$150,175**	**$21,731**	**$160,000**	**7,442**	**50,316**	**3,234**

Performance Measures

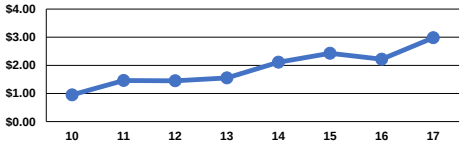
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.98	$46.44
Total	**$2.98**	**$46.44**

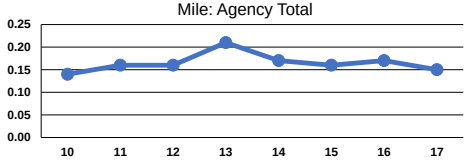
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.18	0.1	2.3
Total	**$20.18**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.portalesnm.org
100 West 1st Street
Portales, NM 88130

City of Portales

2017 Annual Agency Profile

General Information

Service Consumption

11,924 **Annual Unlinked Trips (UPT)**

Service Supplied

47,264 **Annual Vehicle Revenue Miles (VRM)**
5,328 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$162,759 **Total Operating Expenses**

Database Information

NTDID: 6R03-60253
Reporter Type: Rural General Public Transit

Financial Information

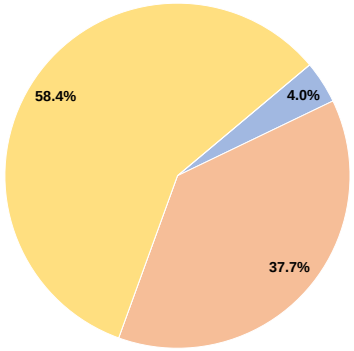
Sources of Operating Funds Expended

Fare Revenues	$6,473	4.0%
Local Funds	$61,313	37.7%
State Funds	$0	0.0%
Federal Assistance	$94,973	58.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$162,759**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$162,759	$6,473	$0	11,924	47,264	5,328
Total	**3**	**-**	**$162,759**	**$6,473**	**$0**	**11,924**	**47,264**	**5,328**

Performance Measures

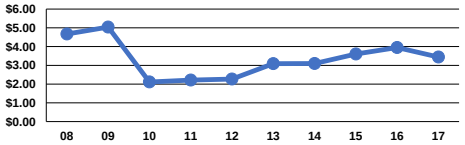
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.44	$30.55
Total	**$3.44**	**$30.55**

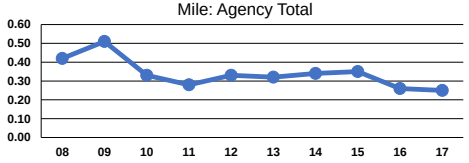
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.65	0.3	2.2
Total	**$13.65**	**0.3**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://scrtd.org/
300 West Lohman
Suite 115
Las Cruces, NM 88005

South Central Regional Transit District

2017 Annual Agency Profile

General Information

Service Consumption

18,846 **Annual Unlinked Trips (UPT)**

Service Supplied

236,541 **Annual Vehicle Revenue Miles (VRM)**
9,556 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$736,169 **Total Operating Expenses**

Database Information

NTDID: 6R03-66283
Reporter Type: Rural General Public Transit

Financial Information

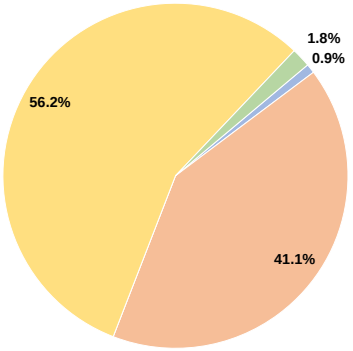
Sources of Operating Funds Expended

Fare Revenues	$6,384	0.9%
Local Funds	$302,744	41.1%
State Funds	$0	0.0%
Federal Assistance	$413,791	56.2%
Other Funds	$13,250	1.8%
Total Operating Funds Expended	**$736,169**	100.0%

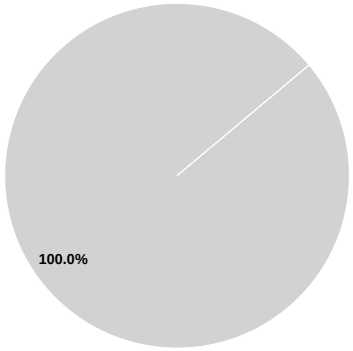
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$440,000	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$440,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$736,169	$6,384	$440,000	18,846	236,541	9,556
Total	**5**	**-**	**$736,169**	**$6,384**	**$440,000**	**18,846**	**236,541**	**9,556**

Performance Measures

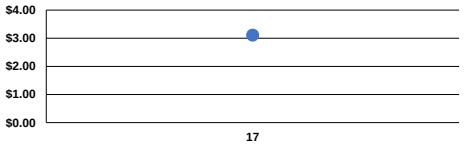
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.11	$77.04
Total	**$3.11**	**$77.04**

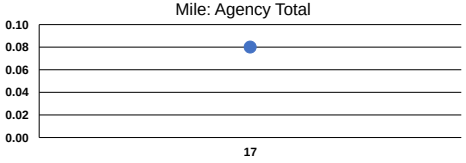
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$39.06	0.1	2.0
Total	**$39.06**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ucapinc.org
501 Sixth Street
Pawnee , OK 74058

United Community Action Program, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

117,436 **Annual Unlinked Trips (UPT)**

Service Supplied

1,452,830 **Annual Vehicle Revenue Miles (VRM)**
87,130 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,142,881 **Total Operating Expenses**

Database Information

NTDID: 6R04-60146
Reporter Type: Rural General Public Transit

Financial Information

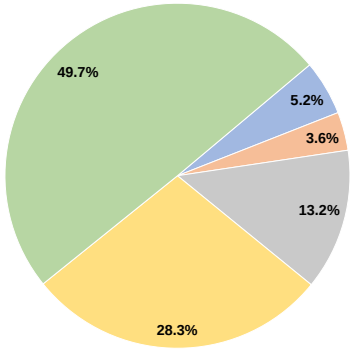
Sources of Operating Funds Expended

Fare Revenues	$110,365	5.2%
Local Funds	$77,000	3.6%
State Funds	$283,925	13.2%
Federal Assistance	$607,186	28.3%
Other Funds	$1,064,405	49.7%
Total Operating Funds Expended	**$2,142,881**	100.0%

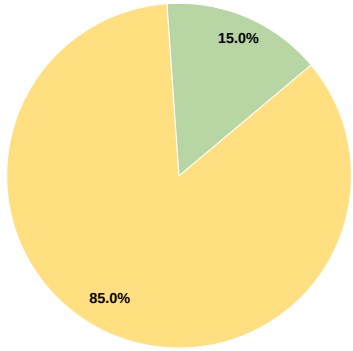
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$400,533	85.0%
Other Funds	$70,687	15.0%
Total Capital Funds Expended	**$471,220**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	$2,142,881	$110,365	$471,220	117,436	1,452,830	87,130
Total	**58**	**-**	**$2,142,881**	**$110,365**	**$471,220**	**117,436**	**1,452,830**	**87,130**

Performance Measures

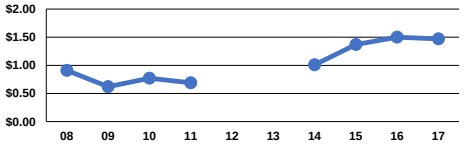
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.47	$24.59
Total	**$1.47**	**$24.59**

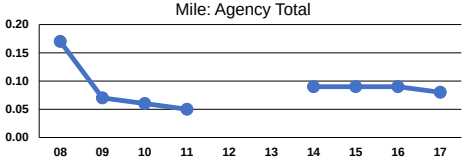
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.25	0.1	1.3
Total	**$18.25**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pontotoc County Public Transit Authority

15425 CR 3540
Ada, OK 74820-3705

2017 Annual Agency Profile

General Information

Service Consumption

25,849 **Annual Unlinked Trips (UPT)**

Service Supplied

89,772 **Annual Vehicle Revenue Miles (VRM)**
7,240 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$261,145 **Total Operating Expenses**

Database Information

NTDID: 6R04-60150
Reporter Type: Rural General Public Transit

Financial Information

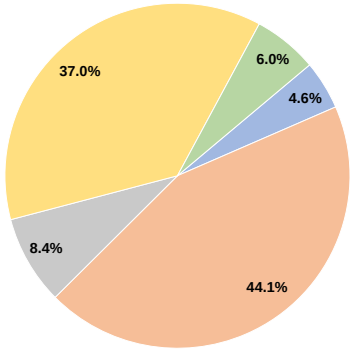
Sources of Operating Funds Expended

Fare Revenues	$11,969	4.6%
Local Funds	$115,096	44.1%
State Funds	$21,824	8.4%
Federal Assistance	$96,526	37.0%
Other Funds	$15,730	6.0%
Total Operating Funds Expended	**$261,145**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$261,145	$11,969	$0	25,849	89,772	7,240
Total	**6**	**-**	**$261,145**	**$11,969**	**$0**	**25,849**	**89,772**	**7,240**

Performance Measures

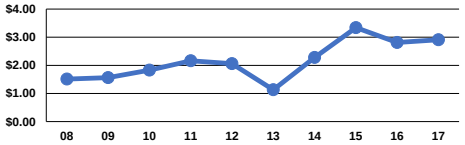
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.91	$36.07
Total	**$2.91**	**$36.07**

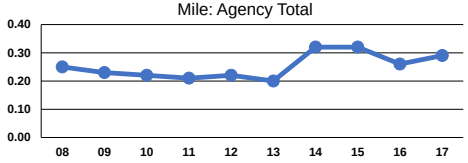
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.10	0.3	3.6
Total	**$10.10**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.transit.okstate.edu
1006 W. Hall of Fame
Oklahoma State University
Stillwater, OK 74078

OSU-Stillwater Community Transit

2017 Annual Agency Profile

General Information

Service Consumption

549,101 **Annual Unlinked Trips (UPT)**

Service Supplied

682,171 **Annual Vehicle Revenue Miles (VRM)**
46,582 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,755,672 **Total Operating Expenses**

Database Information

NTDID: 6R04-60160
Reporter Type: Rural General Public Transit

Financial Information

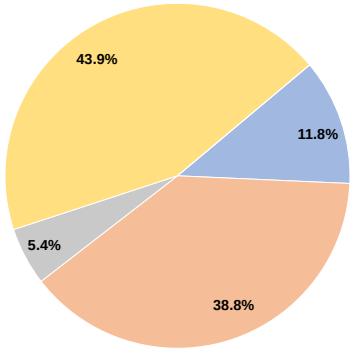
Sources of Operating Funds Expended

Fare Revenues	$325,815	11.8%
Local Funds	$1,069,316	38.8%
State Funds	$149,788	5.4%
Federal Assistance	$1,210,753	43.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,755,672**	100.0%

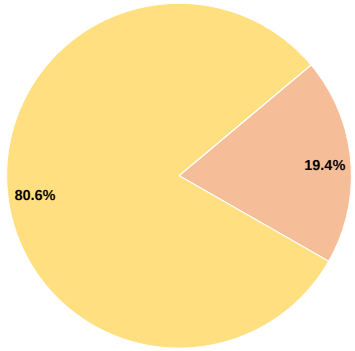
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$774,513	19.4%
State Funds	$0	0.0%
Federal Assistance	$3,221,347	80.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,995,860**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$198,860	$5,859	$0	9,875	49,228	7,170
Bus	17	-	$2,556,812	$319,956	$3,995,860	539,226	632,943	39,412
Total	**20**	**-**	**$2,755,672**	**$325,815**	**$3,995,860**	**549,101**	**682,171**	**46,582**

Performance Measures

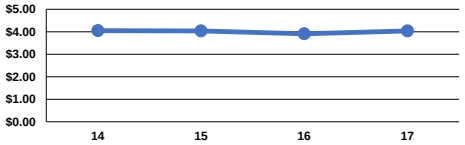
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.04	$27.74
Bus	$4.04	$64.87
Total	**$4.04**	**$59.16**

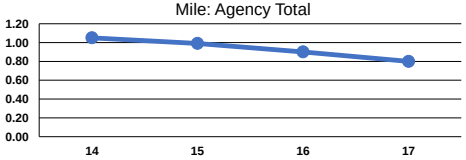
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.14	0.2	1.4
Bus	$4.74	0.9	13.7
Total	**$5.02**	**0.8**	**11.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cadcconnection.com
105 South Main
Frederick, OK 73542

Community Action Development Corporation

2017 Annual Agency Profile

General Information

Service Consumption

197,498 **Annual Unlinked Trips (UPT)**

Service Supplied

1,762,163 **Annual Vehicle Revenue Miles (VRM)**
83,649 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,759,887 **Total Operating Expenses**

Database Information

NTDID: 6R04-60165
Reporter Type: Rural General Public Transit

Financial Information

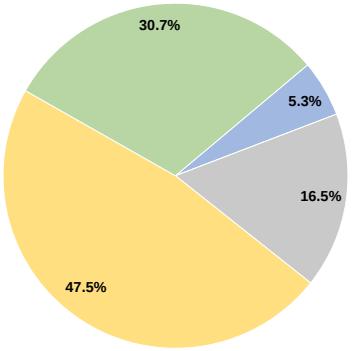
Sources of Operating Funds Expended

Fare Revenues	$146,367	5.3%
Local Funds	$0	0.0%
State Funds	$454,774	16.5%
Federal Assistance	$1,312,002	47.5%
Other Funds	$846,744	30.7%
Total Operating Funds Expended	**$2,759,887**	100.0%

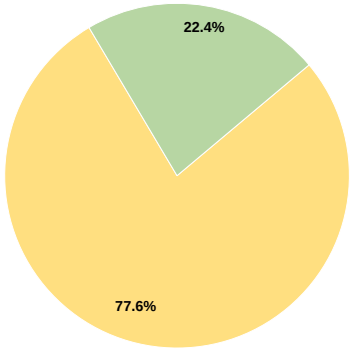
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$428,637	77.6%
Other Funds	$123,887	22.4%
Total Capital Funds Expended	**$552,524**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	103	-	$2,759,887	$146,367	$552,524	197,498	1,762,163	83,649
Total	**103**	**-**	**$2,759,887**	**$146,367**	**$552,524**	**197,498**	**1,762,163**	**83,649**

Performance Measures

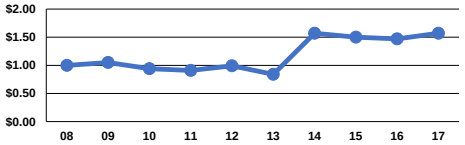
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.57	$32.99
Total	**$1.57**	**$32.99**

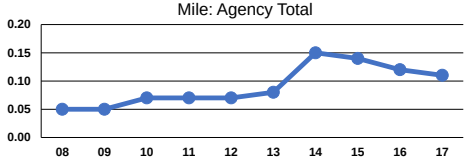
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.97	0.1	2.4
Total	**$13.97**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kibois.org
P.O. Box 727
Stigler, OK 74462

KI BOIS Community Action Foundation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

619,994 **Annual Unlinked Trips (UPT)**

Service Supplied

4,906,426 **Annual Vehicle Revenue Miles (VRM)**
257,360 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,931,520 **Total Operating Expenses**

Database Information

NTDID: 6R04-60172
Reporter Type: Rural General Public Transit

Financial Information

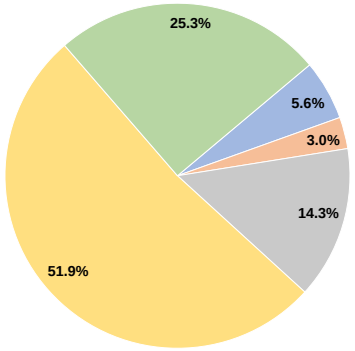
Sources of Operating Funds Expended

Fare Revenues	$446,634	5.6%
Local Funds	$234,550	3.0%
State Funds	$1,134,379	14.3%
Federal Assistance	$4,113,015	51.9%
Other Funds	$2,002,942	25.3%
Total Operating Funds Expended	**$7,931,520**	100.0%

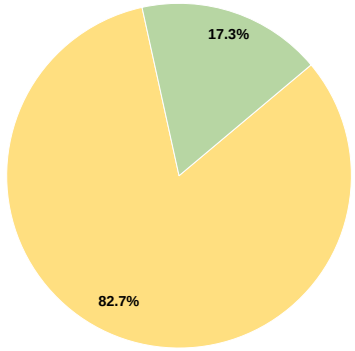
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,115,857	82.7%
Other Funds	$233,970	17.3%
Total Capital Funds Expended	**$1,349,827**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	185	-	$7,931,520	$446,634	$1,349,827	619,994	4,906,426	257,360
Total	**185**	**-**	**$7,931,520**	**$446,634**	**$1,349,827**	**619,994**	**4,906,426**	**257,360**

Performance Measures

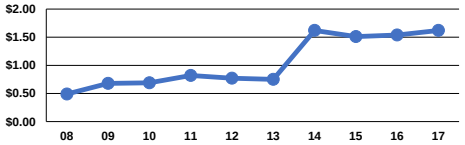
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.62	$30.82
Total	**$1.62**	**$30.82**

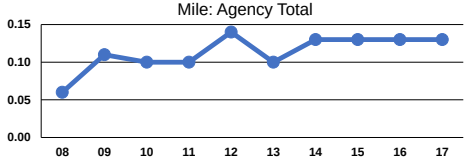
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.79	0.1	2.4
Total	**$12.79**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.guymonok.org
424 N. Main
Guymon, OK 73942

City of Guymon

2017 Annual Agency Profile

General Information

Service Consumption

29,346 **Annual Unlinked Trips (UPT)**

Service Supplied

58,140 **Annual Vehicle Revenue Miles (VRM)**
7,753 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$266,007 **Total Operating Expenses**

Database Information

NTDID: 6R04-60181
Reporter Type: Rural General Public Transit

Financial Information

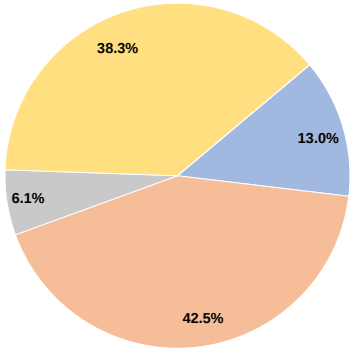
Sources of Operating Funds Expended

Fare Revenues	$34,598	13.0%
Local Funds	$113,167	42.5%
State Funds	$16,256	6.1%
Federal Assistance	$101,986	38.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$266,007**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$266,007	$34,598	$0	29,346	58,140	7,753
Total	**4**	**-**	**$266,007**	**$34,598**	**$0**	**29,346**	**58,140**	**7,753**

Performance Measures

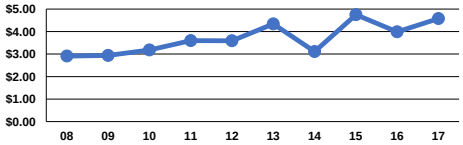
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.58	$34.31
Total	**$4.58**	**$34.31**

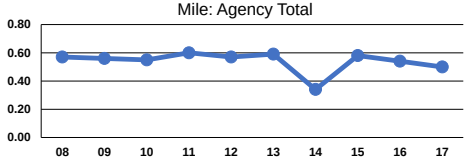
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.06	0.5	3.8
Total	**$9.06**	**0.5**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.deltacommunityaction-org.doodlekit.com/home
308 SW 2nd
Lindsay, OK 73052-5404

Delta Community Action Foundation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

34,491 **Annual Unlinked Trips (UPT)**

Service Supplied

116,396 **Annual Vehicle Revenue Miles (VRM)**
12,619 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$332,405 **Total Operating Expenses**

Database Information

NTDID: 6R04-60183
Reporter Type: Rural General Public Transit

Financial Information

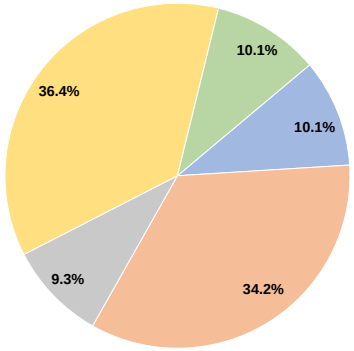
Sources of Operating Funds Expended

Fare Revenues	$33,653	10.1%
Local Funds	$113,600	34.2%
State Funds	$30,823	9.3%
Federal Assistance	$120,899	36.4%
Other Funds	$33,430	10.1%
Total Operating Funds Expended	**$332,405**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$332,405	$33,653	$0	34,491	116,396	12,619
Total	**6**	**-**	**$332,405**	**$33,653**	**$0**	**34,491**	**116,396**	**12,619**

Performance Measures

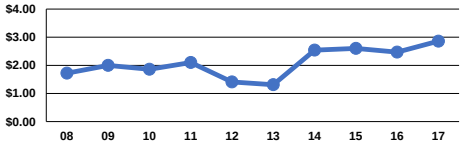
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.86	$26.34
Total	**$2.86**	**$26.34**

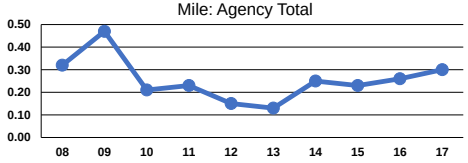
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.64	0.3	2.7
Total	**$9.64**	**0.3**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.littledixie.org
209 North 4th Street
Hugo, OK 74743

Little Dixie Community Action Agency, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

115,330 **Annual Unlinked Trips (UPT)**

Service Supplied

804,094 **Annual Vehicle Revenue Miles (VRM)**
46,867 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,931,453 **Total Operating Expenses**

Database Information

NTDID: 6R04-60191
Reporter Type: Rural General Public Transit

Financial Information

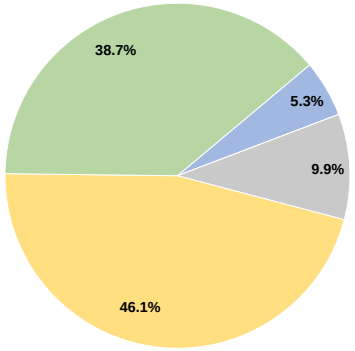
Sources of Operating Funds Expended

Fare Revenues	$102,945	5.3%
Local Funds	$0	0.0%
State Funds	$190,975	9.9%
Federal Assistance	$890,151	46.1%
Other Funds	$747,382	38.7%
Total Operating Funds Expended	**$1,931,453**	100.0%

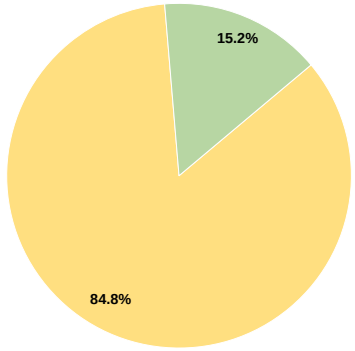
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$225,064	84.8%
Other Funds	$40,410	15.2%
Total Capital Funds Expended	**$265,474**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	$1,931,453	$102,945	$265,474	115,330	804,094	46,867
Total	**55**	**-**	**$1,931,453**	**$102,945**	**$265,474**	**115,330**	**804,094**	**46,867**

Performance Measures

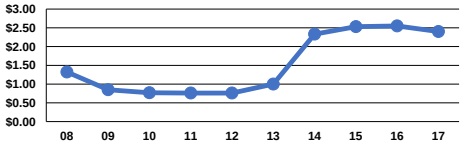
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.40	$41.21
Total	**$2.40**	**$41.21**

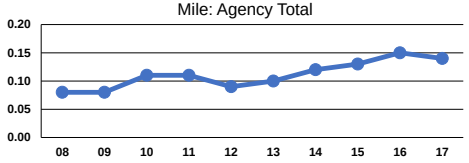
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.75	0.1	2.5
Total	**$16.75**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Beaver

2017 Annual Agency Profile

30 West 2nd Street
Beaver, OK 73932-0698

General Information

Service Consumption

10,784 **Annual Unlinked Trips (UPT)**

Service Supplied

8,790 **Annual Vehicle Revenue Miles (VRM)**
3,034 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$41,525 **Total Operating Expenses**

Database Information

NTDID: 6R04-60193
Reporter Type: Rural General Public Transit

Financial Information

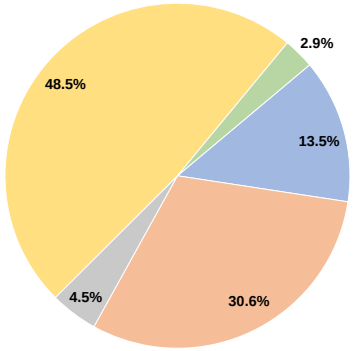
Sources of Operating Funds Expended

Fare Revenues	$5,617	13.5%
Local Funds	$12,720	30.6%
State Funds	$1,859	4.5%
Federal Assistance	$20,129	48.5%
Other Funds	$1,200	2.9%
Total Operating Funds Expended	**$41,525**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$41,525	$5,617	$0	10,784	8,790	3,034
Total	**2**	**-**	**$41,525**	**$5,617**	**$0**	**10,784**	**8,790**	**3,034**

Performance Measures

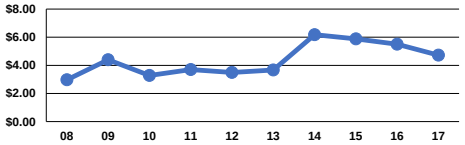
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.72	$13.69
Total	**$4.72**	**$13.69**

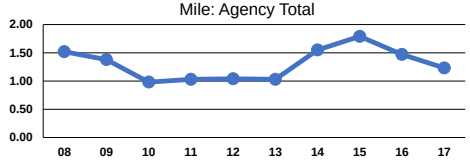
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.85	1.2	3.6
Total	**$3.85**	**1.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.muskogeecountytransit.org/
4401 Hayes ST.
Muskogee, OK 74402-2973

Muskogee County Public Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

51,779 **Annual Unlinked Trips (UPT)**

Service Supplied

517,911 **Annual Vehicle Revenue Miles (VRM)**
39,341 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,129,786 **Total Operating Expenses**

Database Information

NTDID: 6R04-60203
Reporter Type: Rural General Public Transit

Financial Information

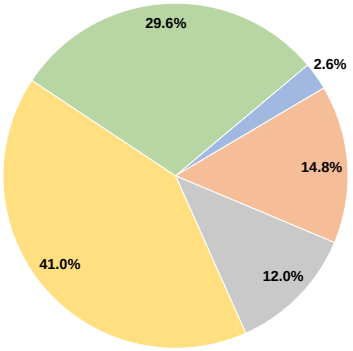
Sources of Operating Funds Expended

Fare Revenues	$34,854	2.6%
Local Funds	$197,885	14.8%
State Funds	$159,773	12.0%
Federal Assistance	$547,159	41.0%
Other Funds	$394,229	29.6%
Total Operating Funds Expended	**$1,333,900**	100.0%

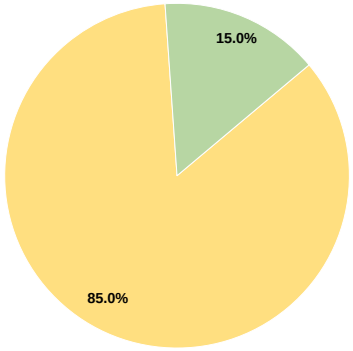
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$34,281	85.0%
Other Funds	$6,050	15.0%
Total Capital Funds Expended	**$40,331**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	$1,129,786	$34,854	$40,331	51,779	517,911	39,341
Total	**25**	**-**	**$1,129,786**	**$34,854**	**$40,331**	**51,779**	**517,911**	**39,341**

Performance Measures

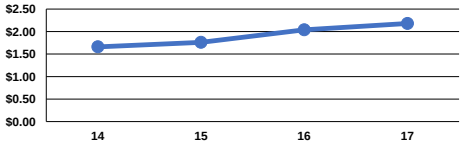
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.18	$28.72
Total	**$2.18**	**$28.72**

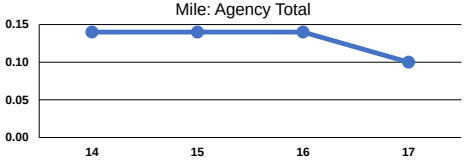
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.82	0.1	1.3
Total	**$21.82**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.incacaa.org
301 West 10th Street
Atoka, OK 74525

Inca Community Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

141,829 **Annual Unlinked Trips (UPT)**

Service Supplied

812,163 **Annual Vehicle Revenue Miles (VRM)**
48,219 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,353,165 **Total Operating Expenses**

Database Information

NTDID: 6R04-60205
Reporter Type: Rural General Public Transit

Financial Information

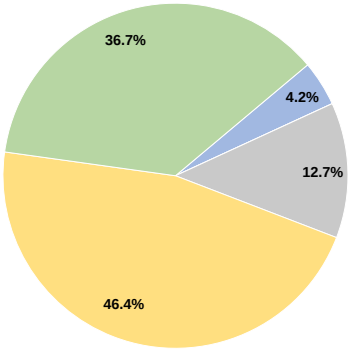
Sources of Operating Funds Expended

Fare Revenues	$57,498	4.2%
Local Funds	$0	0.0%
State Funds	$171,820	12.7%
Federal Assistance	$627,470	46.4%
Other Funds	$496,377	36.7%
Total Operating Funds Expended	**$1,353,165**	100.0%

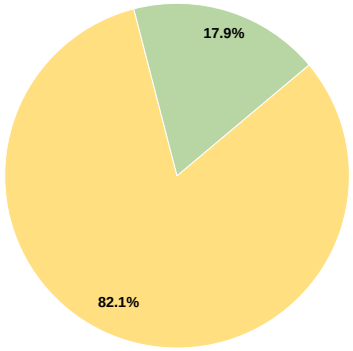
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$473,515	82.1%
Other Funds	$103,444	17.9%
Total Capital Funds Expended	**$576,959**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52	-	$1,353,165	$57,498	$576,959	141,829	812,163	48,219
Total	**52**	**-**	**$1,353,165**	**$57,498**	**$576,959**	**141,829**	**812,163**	**48,219**

Performance Measures

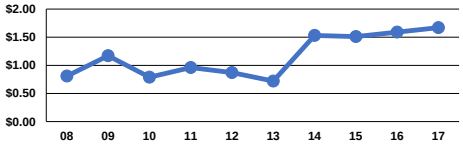
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.67	$28.06
Total	**$1.67**	**$28.06**

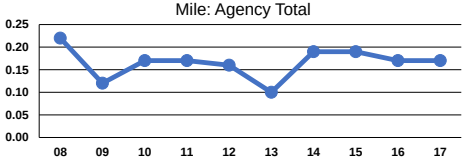
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.54	0.2	2.9
Total	**$9.54**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.firstcapitaltrolley.com
311 Airport Road
Guthrie, OK 73044

Logan County Historical Society DBA First Capital Trolley

2017 Annual Agency Profile

General Information

Service Consumption

125,490 **Annual Unlinked Trips (UPT)**

Service Supplied

1,462,805 **Annual Vehicle Revenue Miles (VRM)**
63,210 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,896,506 **Total Operating Expenses**

Database Information

NTDID: 6R04-60214
Reporter Type: Rural General Public Transit

Financial Information

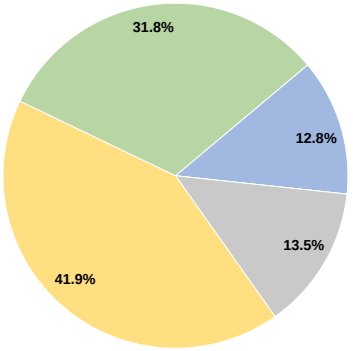
Sources of Operating Funds Expended

Fare Revenues	$242,932	12.8%
Local Funds	$0	0.0%
State Funds	$256,149	13.5%
Federal Assistance	$794,932	41.9%
Other Funds	$602,493	31.8%
Total Operating Funds Expended	**$1,896,506**	100.0%

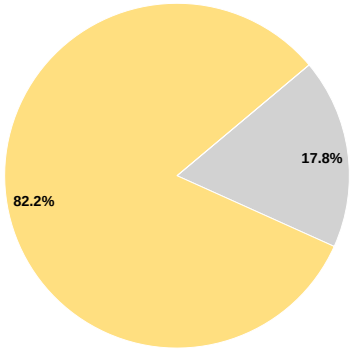
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$68,848	17.8%
Federal Assistance	$316,986	82.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$385,834**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	$1,870,202	$239,066	$385,834	118,325	1,442,516	61,822
Bus	2	-	$26,304	$3,866	$0	7,165	20,289	1,388
Total	**38**	**-**	**$1,896,506**	**$242,932**	**$385,834**	**125,490**	**1,462,805**	**63,210**

Performance Measures

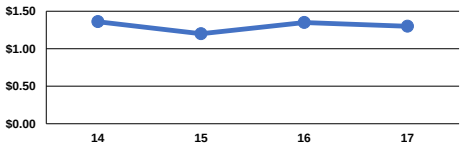
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.30	$30.25
Bus	$1.30	$18.95
Total	**$1.30**	**$30.00**

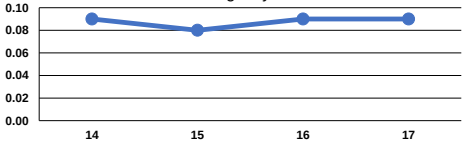
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.81	0.1	1.9
Bus	$3.67	0.4	5.2
Total	**$15.11**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.washitavalleycommunityactioncouncil.com
205 W Chickasha Avenue, Suite 5
Chickasha, OK 73023

Washita Valley Community Action Council

2017 Annual Agency Profile

General Information

Service Consumption

20,451 **Annual Unlinked Trips (UPT)**

Service Supplied

129,486 **Annual Vehicle Revenue Miles (VRM)**
12,397 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$290,788 **Total Operating Expenses**

Database Information

NTDID: 6R04-60220
Reporter Type: Rural General Public Transit

Financial Information

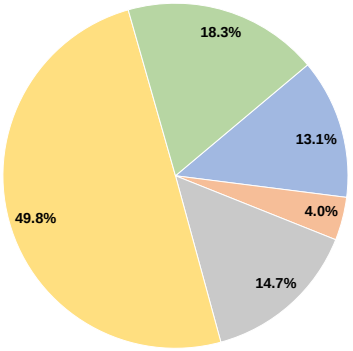
Sources of Operating Funds Expended

Fare Revenues	$38,135	13.1%
Local Funds	$11,760	4.0%
State Funds	$42,784	14.7%
Federal Assistance	$144,872	49.8%
Other Funds	$53,237	18.3%
Total Operating Funds Expended	**$290,788**	100.0%

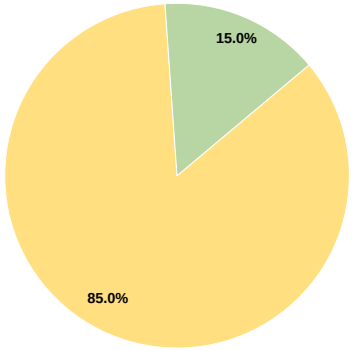
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$34,390	85.0%
Other Funds	$6,070	15.0%
Total Capital Funds Expended	**$40,460**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$290,788	$38,135	$40,460	20,451	129,486	12,397
Total	**11**	**-**	**$290,788**	**$38,135**	**$40,460**	**20,451**	**129,486**	**12,397**

Performance Measures

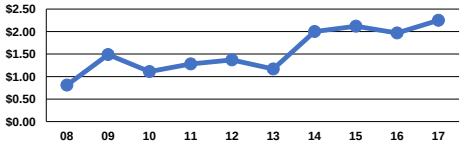
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$23.46
Total	**$2.25**	**$23.46**

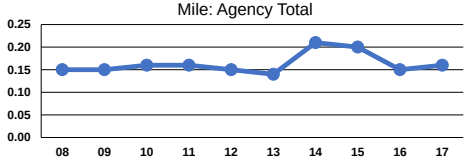
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.22	0.2	1.6
Total	**$14.22**	**0.2**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nodanet.org
2901 N. Van Buren
ENID, OK 73738

Northern Oklahoma Development Authority

2017 Annual Agency Profile

General Information

Service Consumption

52,442 **Annual Unlinked Trips (UPT)**

Service Supplied

876,230 **Annual Vehicle Revenue Miles (VRM)**
46,318 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,077,997 **Total Operating Expenses**

Database Information

NTDID: 6R04-60226
Reporter Type: Rural General Public Transit

Financial Information

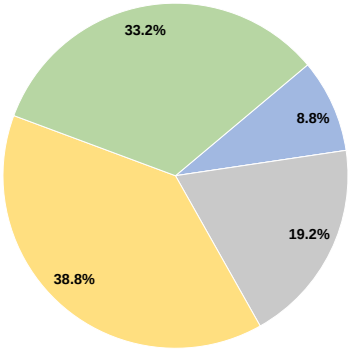
Sources of Operating Funds Expended

Fare Revenues	$94,454	8.8%
Local Funds	$0	0.0%
State Funds	$206,733	19.2%
Federal Assistance	$418,702	38.8%
Other Funds	$358,108	33.2%
Total Operating Funds Expended	**$1,077,997**	100.0%

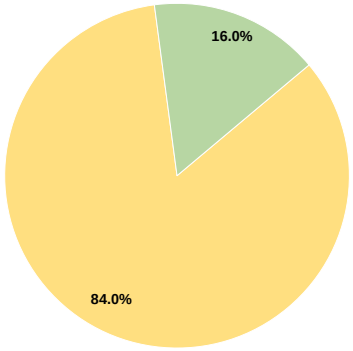
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$193,143	84.0%
Other Funds	$36,765	16.0%
Total Capital Funds Expended	**$229,908**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	$1,077,997	$94,454	$229,908	52,442	876,230	46,318
Total	**48**	**-**	**$1,077,997**	**$94,454**	**$229,908**	**52,442**	**876,230**	**46,318**

Performance Measures

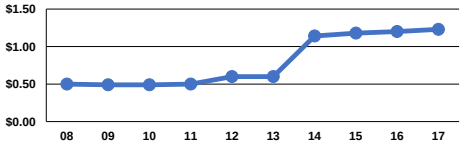
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.23	$23.27
Total	**$1.23**	**$23.27**

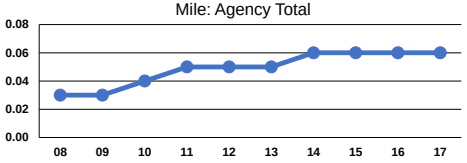
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.56	0.1	1.1
Total	**$20.56**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.enid.org/transit
1502 W. Poplar
Enid, OK 73703-3344

Enid Public Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

50,019 **Annual Unlinked Trips (UPT)**

Service Supplied

254,722 **Annual Vehicle Revenue Miles (VRM)**
18,685 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$631,684 **Total Operating Expenses**

Database Information

NTDID: 6R04-60227
Reporter Type: Rural General Public Transit

Financial Information

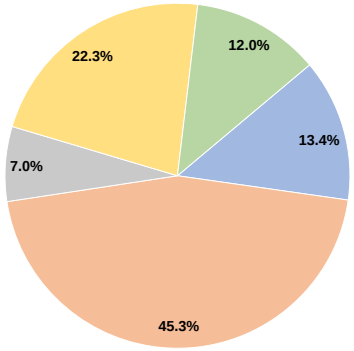
Sources of Operating Funds Expended

Fare Revenues	$84,435	13.4%
Local Funds	$286,424	45.3%
State Funds	$44,292	7.0%
Federal Assistance	$140,699	22.3%
Other Funds	$75,834	12.0%
Total Operating Funds Expended	**$631,684**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$631,684	$84,435	$0	50,019	254,722	18,685
Total	**14**	**-**	**$631,684**	**$84,435**	**$0**	**50,019**	**254,722**	**18,685**

Performance Measures

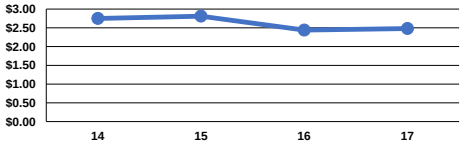
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.48	$33.81
Total	**$2.48**	**$33.81**

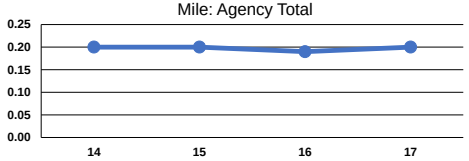
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.63	0.2	2.7
Total	**$12.63**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.socag.org
P.O. Box 1088
Altus, OK 73522

Southwest Oklahoma Community Action Group, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

72,364 **Annual Unlinked Trips (UPT)**

Service Supplied

510,182 **Annual Vehicle Revenue Miles (VRM)**
26,995 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,020,884 **Total Operating Expenses**

Database Information

NTDID: 6R04-60233
Reporter Type: Rural General Public Transit

Financial Information

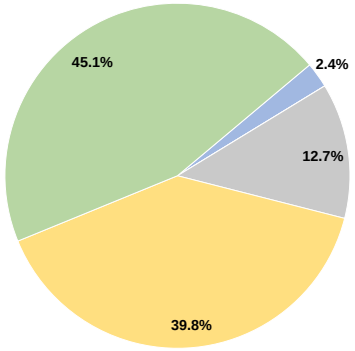
Sources of Operating Funds Expended

Fare Revenues	$24,447	2.4%
Local Funds	$0	0.0%
State Funds	$129,586	12.7%
Federal Assistance	$406,724	39.8%
Other Funds	$460,127	45.1%
Total Operating Funds Expended	**$1,020,884**	100.0%

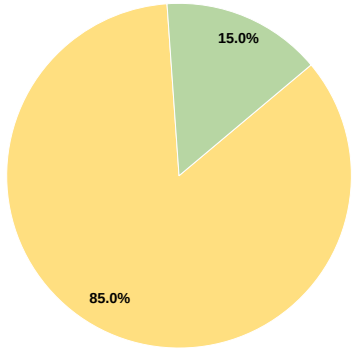
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$148,954	85.0%
Other Funds	$26,291	15.0%
Total Capital Funds Expended	**$175,245**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$1,020,884	$24,447	$175,245	72,364	510,182	26,995
Total	**26**	**-**	**$1,020,884**	**$24,447**	**$175,245**	**72,364**	**510,182**	**26,995**

Performance Measures

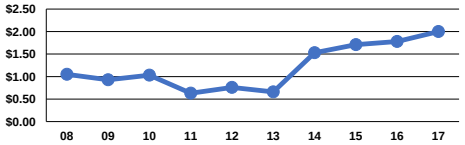
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$37.82
Total	**$2.00**	**$37.82**

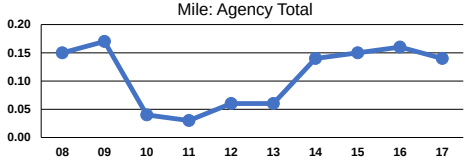
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.11	0.1	2.7
Total	**$14.11**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bigfive.org
1502 N. First Avenue
Durant, OK 74702

Big Five Community Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

112,040 **Annual Unlinked Trips (UPT)**

Service Supplied

523,927 **Annual Vehicle Revenue Miles (VRM)**
40,889 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,495,636 **Total Operating Expenses**

Database Information

NTDID: 6R04-60258
Reporter Type: Rural General Public Transit

Financial Information

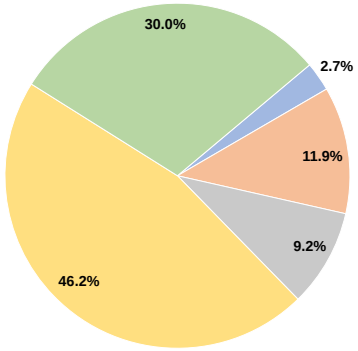
Sources of Operating Funds Expended

Fare Revenues	$40,868	2.7%
Local Funds	$178,206	11.9%
State Funds	$136,931	9.2%
Federal Assistance	$691,415	46.2%
Other Funds	$448,216	30.0%
Total Operating Funds Expended	**$1,495,636**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$1,495,636	$40,868	$0	112,040	523,927	40,889
Total	**26**	**-**	**$1,495,636**	**$40,868**	**$0**	**112,040**	**523,927**	**40,889**

Performance Measures

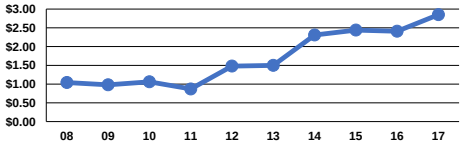
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.85	$36.58
Total	**$2.85**	**$36.58**

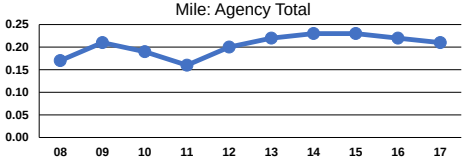
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.35	0.2	2.7
Total	**$13.35**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cocaa.org
P.O. Box 486
Shawnee, OK 74802

Central Oklahoma Community Action Agency

2017 Annual Agency Profile

General Information

Service Consumption

19,273 **Annual Unlinked Trips (UPT)**

Service Supplied

257,116 **Annual Vehicle Revenue Miles (VRM)**
15,245 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$548,322 **Total Operating Expenses**

Database Information

NTDID: 6R04-60259
Reporter Type: Rural General Public Transit

Financial Information

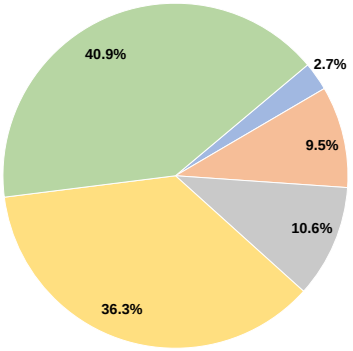
Sources of Operating Funds Expended

Fare Revenues	$14,673	2.7%
Local Funds	$52,269	9.5%
State Funds	$58,027	10.6%
Federal Assistance	$199,238	36.3%
Other Funds	$224,115	40.9%
Total Operating Funds Expended	**$548,322**	100.0%

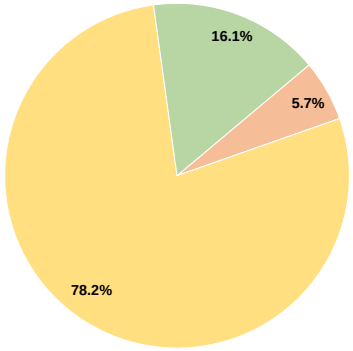
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,731	5.7%
State Funds	$0	0.0%
Federal Assistance	$187,272	78.2%
Other Funds	$38,477	16.1%
Total Capital Funds Expended	**$239,480**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$548,322	$14,673	$239,480	19,273	257,116	15,245
Total	**10**	**-**	**$548,322**	**$14,673**	**$239,480**	**19,273**	**257,116**	**15,245**

Performance Measures

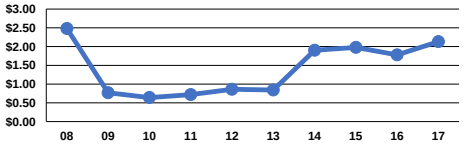
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.13	$35.97
Total	**$2.13**	**$35.97**

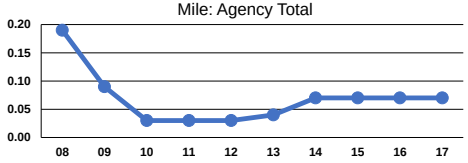
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.45	0.1	1.3
Total	**$28.45**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pelivantransit.org
333 South Oak Street
Big Cabin, OK 74332

Grand Gateway EDA/ Pelivan

2017 Annual Agency Profile

General Information

Service Consumption

176,646 **Annual Unlinked Trips (UPT)**

Service Supplied

975,273 **Annual Vehicle Revenue Miles (VRM)**
70,387 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,517,828 **Total Operating Expenses**

Database Information

NTDID: 6R04-60266
Reporter Type: Rural General Public Transit

Financial Information

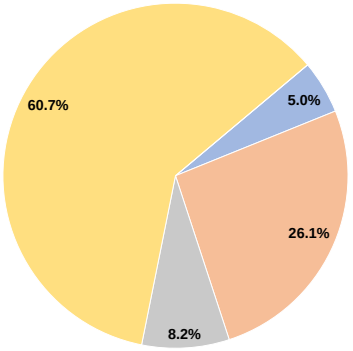
Sources of Operating Funds Expended

Fare Revenues	$125,714	5.0%
Local Funds	$656,478	26.1%
State Funds	$206,314	8.2%
Federal Assistance	$1,529,322	60.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,517,828**	100.0%

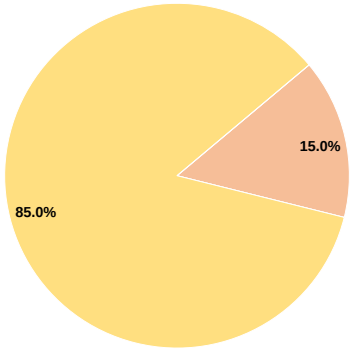
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,766	15.0%
State Funds	$0	0.0%
Federal Assistance	$168,657	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$198,423**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	$2,517,828	$125,714	$198,423	176,646	975,273	70,387
Total	**31**	**-**	**$2,517,828**	**$125,714**	**$198,423**	**176,646**	**975,273**	**70,387**

Performance Measures

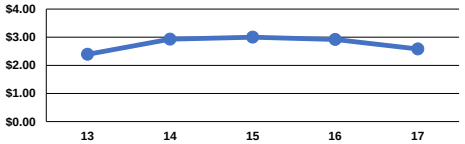
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.58	$35.77
Total	**$2.58**	**$35.77**

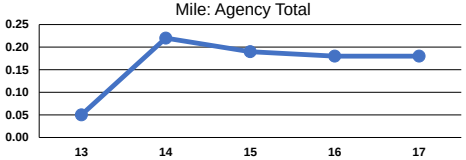
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.25	0.2	2.5
Total	**$14.25**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.magb.org/
P.O. Box 298
Fairview, OK 73737

MAGB Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

19,254 **Annual Unlinked Trips (UPT)**

Service Supplied

857,117 **Annual Vehicle Revenue Miles (VRM)**
35,172 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$888,174 **Total Operating Expenses**

Database Information

NTDID: 6R04-66274
Reporter Type: Rural General Public Transit

Financial Information

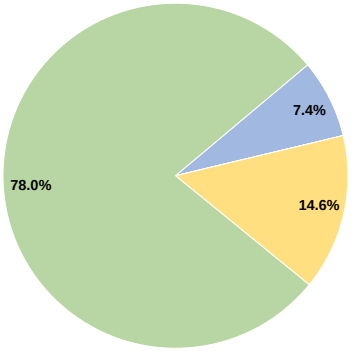
Sources of Operating Funds Expended

Fare Revenues	$65,490	7.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$129,871	14.6%
Other Funds	$692,813	78.0%
Total Operating Funds Expended	**$888,174**	100.0%

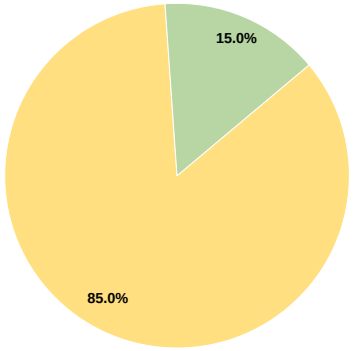
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$128,610	85.0%
Other Funds	$22,696	15.0%
Total Capital Funds Expended	**$151,306**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	$888,174	$65,490	$151,306	19,254	857,117	35,172
Total	**33**	**-**	**$888,174**	**$65,490**	**$151,306**	**19,254**	**857,117**	**35,172**

Performance Measures

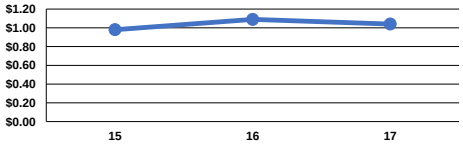
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.04	$25.25
Total	**$1.04**	**$25.25**

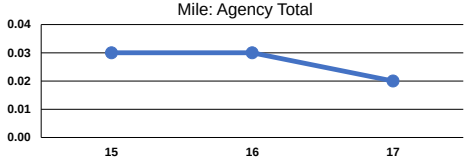
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$46.13	0.0	0.5
Total	**$46.13**	**0.0**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hotcog.org
350 N St. Paul Street
Dallas, TX 75201

Heart of Texas Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

30,845 **Annual Unlinked Trips (UPT)**

Service Supplied

340,371 **Annual Vehicle Revenue Miles (VRM)**
17,444 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,784,179 **Total Operating Expenses**

Database Information

NTDID: 6R05-60142
Reporter Type: Rural General Public Transit

Financial Information

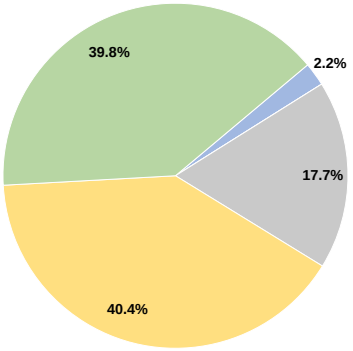
Sources of Operating Funds Expended

Fare Revenues	$39,226	2.2%
Local Funds	$0	0.0%
State Funds	$315,483	17.7%
Federal Assistance	$719,992	40.4%
Other Funds	$709,478	39.8%
Total Operating Funds Expended	**$1,784,179**	100.0%

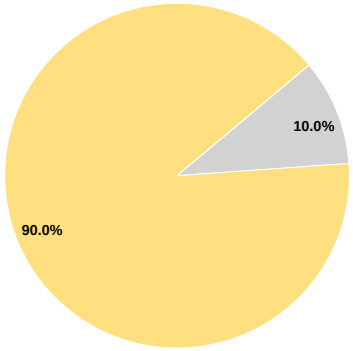
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$20,870	10.0%
Federal Assistance	$188,250	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$209,120**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$1,784,179	$39,226	$209,120	30,845	340,371	17,444
Total	**23**	**-**	**$1,784,179**	**$39,226**	**$209,120**	**30,845**	**340,371**	**17,444**

Performance Measures

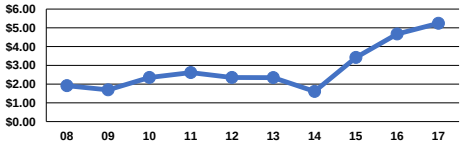
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.24	$102.28
Total	**$5.24**	**$102.28**

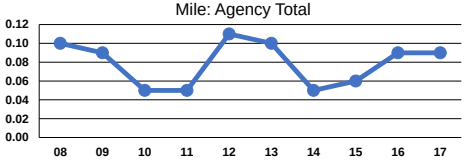
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$57.84	0.1	1.8
Total	**$57.84**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rollingplains.org
118 N 1st St
Crowell , TX 79227

Rolling Plains Management Corporation / SHARP Lines

2017 Annual Agency Profile

General Information

Service Consumption

132,737 **Annual Unlinked Trips (UPT)**

Service Supplied

828,197 **Annual Vehicle Revenue Miles (VRM)**
53,807 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,732,376 **Total Operating Expenses**

Database Information

NTDID: 6R05-60143
Reporter Type: Rural General Public Transit

Financial Information

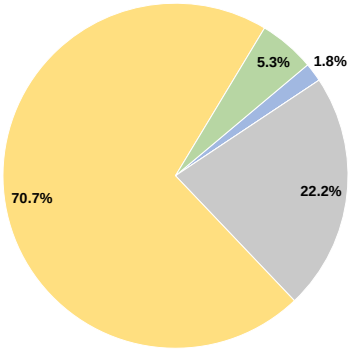
Sources of Operating Funds Expended

Fare Revenues	$30,530	1.8%
Local Funds	$0	0.0%
State Funds	$385,258	22.2%
Federal Assistance	$1,225,620	70.7%
Other Funds	$90,968	5.3%
Total Operating Funds Expended	**$1,732,376**	100.0%

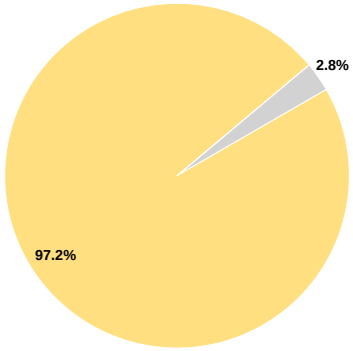
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$11,976	2.8%
Federal Assistance	$419,258	97.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$431,234**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	$1,732,376	$30,530	$431,234	132,737	828,197	53,807
Total	**58**	**-**	**$1,732,376**	**$30,530**	**$431,234**	**132,737**	**828,197**	**53,807**

Performance Measures

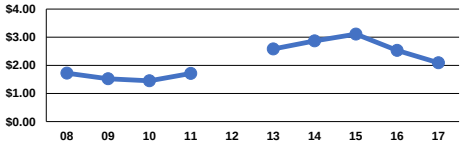
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$32.20
Total	**$2.09**	**$32.20**

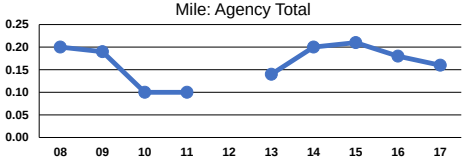
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.05	0.2	2.5
Total	**$13.05**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.atcog.org
4808 Elizabeth St
Texarkana, TX 75503

Ark-Tex Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

122,140 **Annual Unlinked Trips (UPT)**

Service Supplied

1,138,474 **Annual Vehicle Revenue Miles (VRM)**
53,731 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,183,538 **Total Operating Expenses**

Database Information

NTDID: 6R05-60145
Reporter Type: Rural General Public Transit

Financial Information

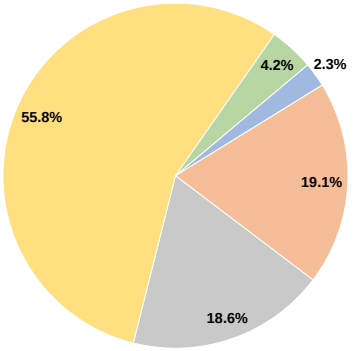
Sources of Operating Funds Expended

Fare Revenues	$73,439	2.3%
Local Funds	$608,812	19.1%
State Funds	$592,667	18.6%
Federal Assistance	$1,775,907	55.8%
Other Funds	$132,713	4.2%
Total Operating Funds Expended	**$3,183,538**	100.0%

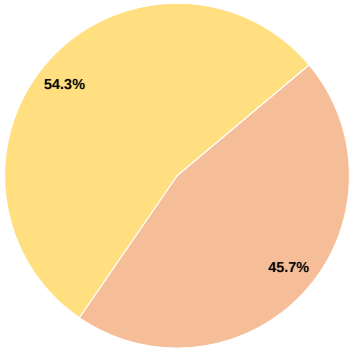
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,239	45.7%
State Funds	$0	0.0%
Federal Assistance	$54,929	54.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$101,168**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	$1,154,400	$4,854	$0	3,036	283,048	10,934
Demand Response	35	-	$1,623,612	$50,288	$101,168	67,610	685,802	32,680
Bus	4	-	$405,526	$18,297	$0	51,494	169,624	10,117
Total	**45**	**-**	**$3,183,538**	**$73,439**	**$101,168**	**122,140**	**1,138,474**	**53,731**

Performance Measures

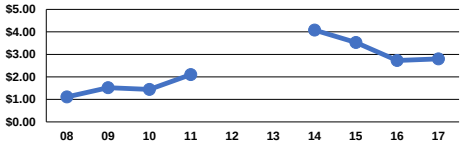
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.08	$105.58
Demand Response	$2.37	$49.68
Bus	$2.39	$40.08
Total	**$2.80**	**$59.25**

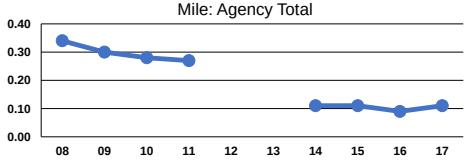
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$380.24	0.0	0.3
Demand Response	$24.01	0.1	2.1
Bus	$7.88	0.3	5.1
Total	**$26.06**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.aaacoastalbend.org/?id=27
720 E Lee
Kingsville , TX 78363

Kleberg County Human Services

2017 Annual Agency Profile

General Information

Service Consumption

63,406 **Annual Unlinked Trips (UPT)**

Service Supplied

201,523 **Annual Vehicle Revenue Miles (VRM)**
16,117 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$858,885 **Total Operating Expenses**

Database Information

NTDID: 6R05-60147
Reporter Type: Rural General Public Transit

Financial Information

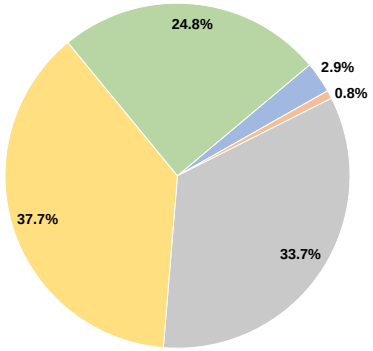
Sources of Operating Funds Expended

Fare Revenues	$25,077	2.9%
Local Funds	$6,672	0.8%
State Funds	$289,624	33.7%
Federal Assistance	$324,144	37.7%
Other Funds	$213,368	24.8%
Total Operating Funds Expended	**$858,885**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$336,789	$25,077	$0	32,437	79,022	8,204
Bus	11	-	$522,096	$0	$0	30,969	122,501	7,913
Total	**18**	**-**	**$858,885**	**$25,077**	**$0**	**63,406**	**201,523**	**16,117**

Performance Measures

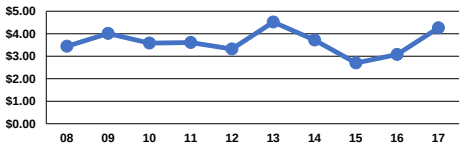
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.26	$41.05
Bus	$4.26	$65.98
Total	**$4.26**	**$53.29**

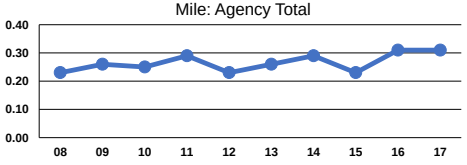
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.38	0.4	4.0
Bus	$16.86	0.3	3.9
Total	**$13.55**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofdelrio.com
109 W. Broadway
Del Rio , TX 78840

City of Del Rio Transportation

2017 Annual Agency Profile

General Information

Service Consumption

43,659 **Annual Unlinked Trips (UPT)**

Service Supplied

274,646 **Annual Vehicle Revenue Miles (VRM)**
19,717 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,467,076 **Total Operating Expenses**

Database Information

NTDID: 6R05-60152
Reporter Type: Rural General Public Transit

Financial Information

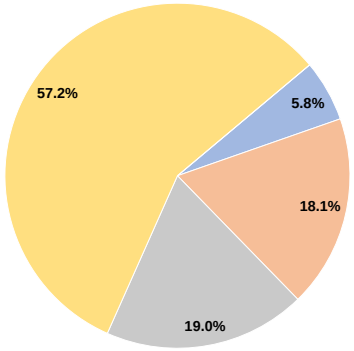
Sources of Operating Funds Expended

Fare Revenues	$84,524	5.8%
Local Funds	$264,942	18.1%
State Funds	$278,077	19.0%
Federal Assistance	$839,533	57.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,467,076**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,266,553	$65,217	$0	33,253	235,868	16,927
Bus	2	-	$200,523	$19,307	$0	10,406	38,778	2,790
Total	**18**	**-**	**$1,467,076**	**$84,524**	**$0**	**43,659**	**274,646**	**19,717**

Performance Measures

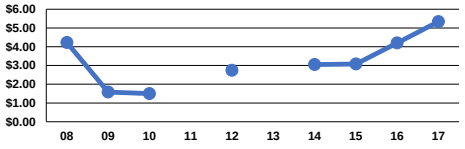
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.37	$74.82
Bus	$5.17	$71.87
Total	**$5.34**	**$74.41**

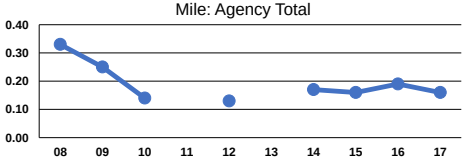
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.09	0.1	2.0
Bus	$19.27	0.3	3.7
Total	**$33.60**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.setrpc.org
2210 Eastex Freeway
Beaumont , TX 77703

South East Texas Regional Planning Commission

2017 Annual Agency Profile

General Information

Service Consumption

56,695 **Annual Unlinked Trips (UPT)**

Service Supplied

475,586 **Annual Vehicle Revenue Miles (VRM)**
26,203 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,528,017 **Total Operating Expenses**

Database Information

NTDID: 6R05-60155
Reporter Type: Rural General Public Transit

Financial Information

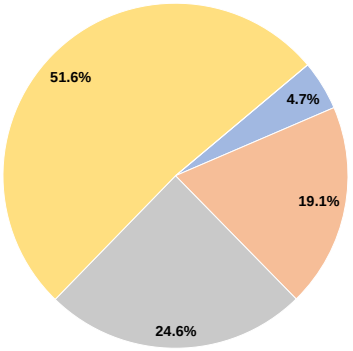
Sources of Operating Funds Expended

Fare Revenues	$71,059	4.7%
Local Funds	$292,242	19.1%
State Funds	$376,173	24.6%
Federal Assistance	$788,543	51.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,528,017**	100.0%

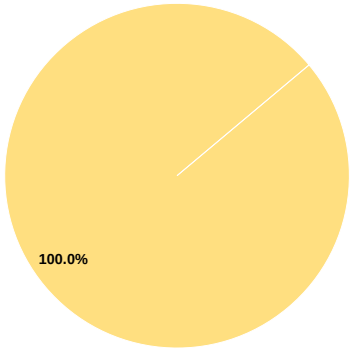
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$83,901	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$83,901**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,528,017	$71,059	$83,901	56,695	475,586	26,203
Total	**18**	**-**	**$1,528,017**	**$71,059**	**$83,901**	**56,695**	**475,586**	**26,203**

Performance Measures

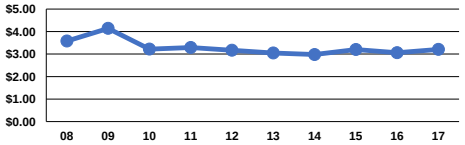
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.21	$58.31
Total	**$3.21**	**$58.31**

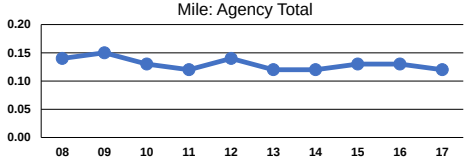
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.95	0.1	2.2
Total	**$26.95**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.spcaa.org/
411 Austin Street
Levelland , TX 79336

South Plains Community Action Association, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

133,513 **Annual Unlinked Trips (UPT)**

Service Supplied

1,036,689 **Annual Vehicle Revenue Miles (VRM)**
41,002 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,962,836 **Total Operating Expenses**

Database Information

NTDID: 6R05-60159
Reporter Type: Rural General Public Transit

Financial Information

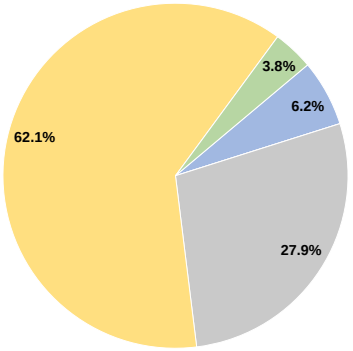
Sources of Operating Funds Expended

Fare Revenues	$184,569	6.2%
Local Funds	$0	0.0%
State Funds	$827,211	27.9%
Federal Assistance	$1,838,496	62.1%
Other Funds	$112,560	3.8%
Total Operating Funds Expended	**$2,962,836**	100.0%

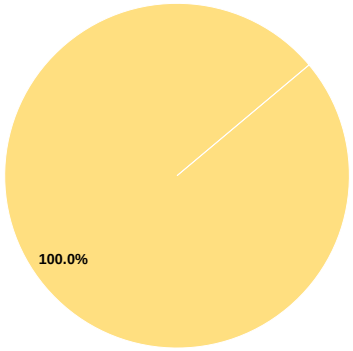
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$129,826	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$129,826**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	$251,965	$15,696	$0	19,528	88,162	2,155
Demand Response	40	-	$2,710,871	$168,873	$129,826	113,985	948,527	38,847
Total	**45**	**-**	**$2,962,836**	**$184,569**	**$129,826**	**133,513**	**1,036,689**	**41,002**

Performance Measures

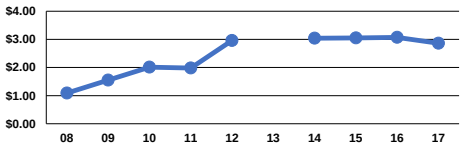
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.86	$116.92
Demand Response	$2.86	$69.78
Total	**$2.86**	**$72.26**

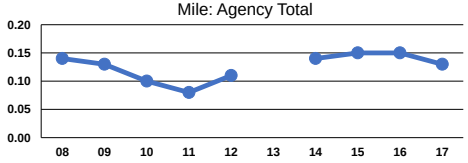
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$12.90	0.2	9.1
Demand Response	$23.78	0.1	2.9
Total	**$22.19**	**0.1**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.myspi.org
4113 Padre Blvd
South Padre Island , TX 78597

City of South Padre Island

2017 Annual Agency Profile

General Information

Service Consumption

452,675 **Annual Unlinked Trips (UPT)**

Service Supplied

360,071 **Annual Vehicle Revenue Miles (VRM)**
20,372 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,430,368 **Total Operating Expenses**

Database Information

NTDID: 6R05-60173
Reporter Type: Rural General Public Transit

Financial Information

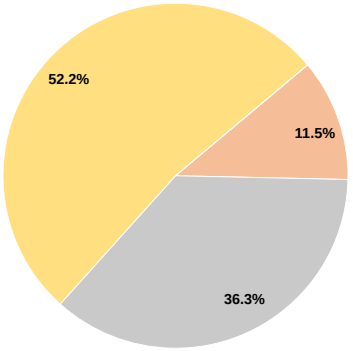
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$163,946	11.5%
State Funds	$519,239	36.3%
Federal Assistance	$747,183	52.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,430,368**	100.0%

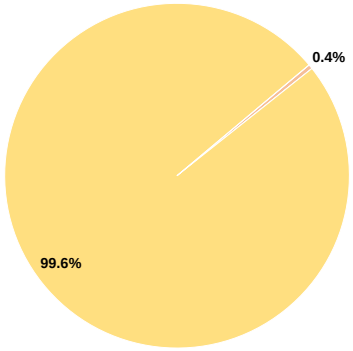
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41	0.4%
State Funds	$0	0.0%
Federal Assistance	$9,614	99.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,655**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$1,430,368	$0	$9,655	452,675	360,071	20,372
Total	**6**	**-**	**$1,430,368**	**$0**	**$9,655**	**452,675**	**360,071**	**20,372**

Performance Measures

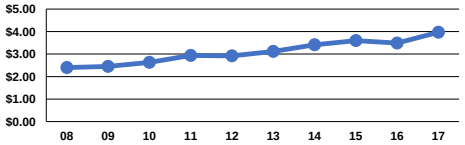
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.97	$70.21
Total	**$3.97**	**$70.21**

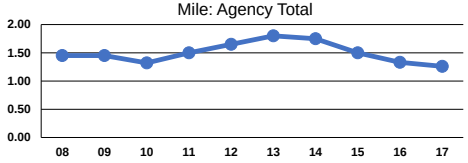
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.16	1.3	22.2
Total	**$3.16**	**1.3**	**22.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://realinc.org/
301 Lucero St
Alice , TX 78332

Rural Economic Assistance League, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

271,244 **Annual Unlinked Trips (UPT)**

Service Supplied

872,244 **Annual Vehicle Revenue Miles (VRM)**
40,879 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,653,548 **Total Operating Expenses**

Database Information

NTDID: 6R05-60175
Reporter Type: Rural General Public Transit

Financial Information

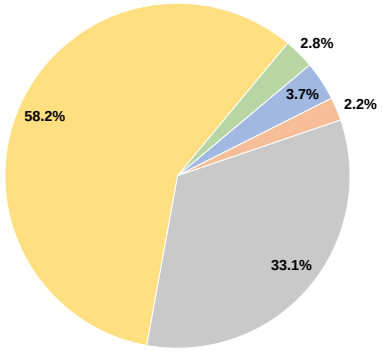
Sources of Operating Funds Expended

Fare Revenues	$98,080	3.7%
Local Funds	$57,790	2.2%
State Funds	$878,353	33.1%
Federal Assistance	$1,543,805	58.2%
Other Funds	$75,520	2.8%
Total Operating Funds Expended	**$2,653,548**	100.0%

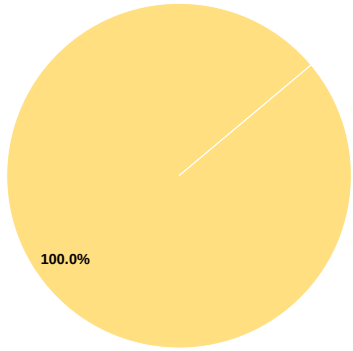
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$20,862	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,862**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	$2,653,548	$98,080	$20,862	271,244	872,244	40,879
Total	**60**	**-**	**$2,653,548**	**$98,080**	**$20,862**	**271,244**	**872,244**	**40,879**

Performance Measures

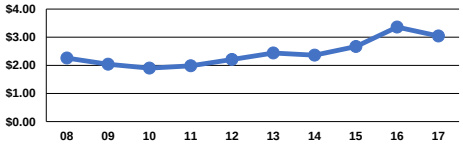
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.04	$64.91
Total	**$3.04**	**$64.91**

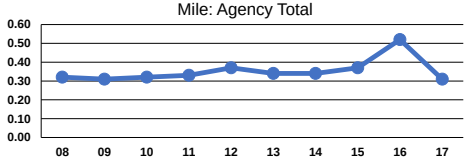
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.78	0.3	6.6
Total	**$9.78**	**0.3**	**6.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.scrpt.org
4912 Lee St
Greenville , TX 75401

Senior Center Resources and Public Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

68,768 **Annual Unlinked Trips (UPT)**

Service Supplied

575,997 **Annual Vehicle Revenue Miles (VRM)**
38,150 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,290,580 **Total Operating Expenses**

Database Information

NTDID: 6R05-60176
Reporter Type: Rural General Public Transit

Financial Information

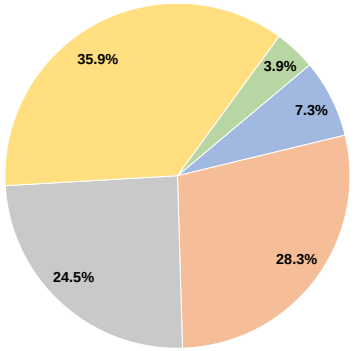
Sources of Operating Funds Expended

Fare Revenues	$94,656	7.3%
Local Funds	$365,408	28.3%
State Funds	$316,791	24.5%
Federal Assistance	$463,951	35.9%
Other Funds	$49,774	3.9%
Total Operating Funds Expended	**$1,290,580**	100.0%

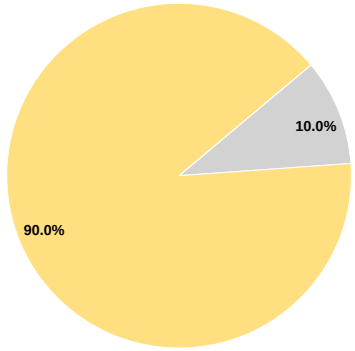
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$31,145	10.0%
Federal Assistance	$280,923	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$312,068**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,290,580	$94,656	$312,068	68,768	575,997	38,150
Total	**15**	**-**	**$1,290,580**	**$94,656**	**$312,068**	**68,768**	**575,997**	**38,150**

Performance Measures

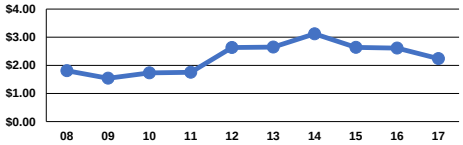
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.24	$33.83
Total	**$2.24**	**$33.83**

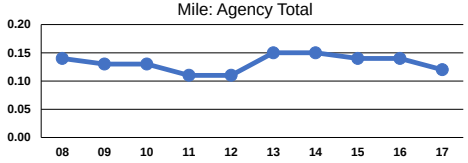
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.77	0.1	1.8
Total	**$18.77**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.epcounty.com
800 E Overland Room 208
El Paso , TX 79901

El Paso County

2017 Annual Agency Profile

General Information

Service Consumption

371,384 **Annual Unlinked Trips (UPT)**

Service Supplied

3,592,071 **Annual Vehicle Revenue Miles (VRM)**
83,891 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,557,827 **Total Operating Expenses**

Database Information

NTDID: 6R05-60179
Reporter Type: Rural General Public Transit

Financial Information

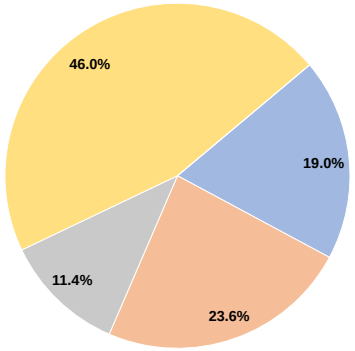
Sources of Operating Funds Expended

Fare Revenues	$674,396	19.0%
Local Funds	$840,731	23.6%
State Funds	$407,287	11.4%
Federal Assistance	$1,635,413	46.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,557,827**	100.0%

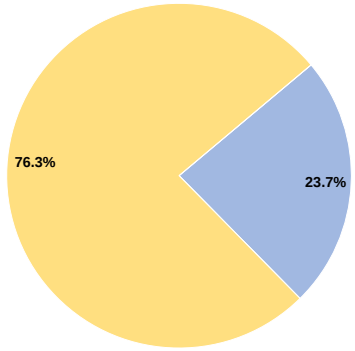
Sources of Capital Funds Expended

Fare Revenues	$158,901	23.7%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$510,809	76.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$669,710**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	17	$3,225,148	$341,717	$158,298	186,627	910,274	38,357
Vanpool	-	68	$332,679	$491,580	$511,412	184,757	2,681,797	45,534
Total	**-**	**85**	**$3,557,827**	**$833,297**	**$669,710**	**371,384**	**3,592,071**	**83,891**

Performance Measures

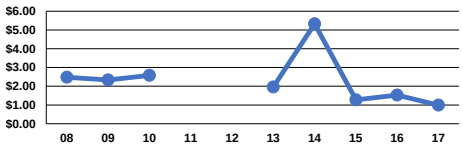
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.54	$84.08
Vanpool	$0.12	$7.31
Total	**$0.99**	**$42.41**

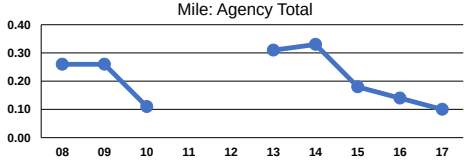
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$17.28	0.2	4.9
Vanpool	$1.80	0.1	4.1
Total	**$9.58**	**0.1**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.webbcountytx.gov/communityactionagency/
1110 Washington St
Laredo , TX 78041

Webb County Community Action Agency

2017 Annual Agency Profile

General Information

Service Consumption

70,581 **Annual Unlinked Trips (UPT)**

Service Supplied

209,456 **Annual Vehicle Revenue Miles (VRM)**
14,071 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$853,871 **Total Operating Expenses**

Database Information

NTDID: 6R05-60185
Reporter Type: Rural General Public Transit

Financial Information

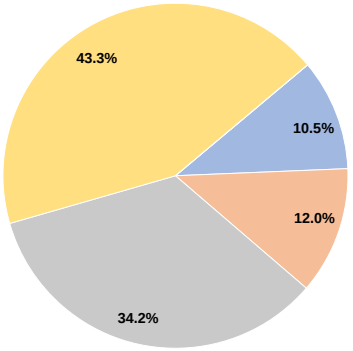
Sources of Operating Funds Expended

Fare Revenues	$89,272	10.5%
Local Funds	$102,094	12.0%
State Funds	$292,352	34.2%
Federal Assistance	$370,153	43.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$853,871**	100.0%

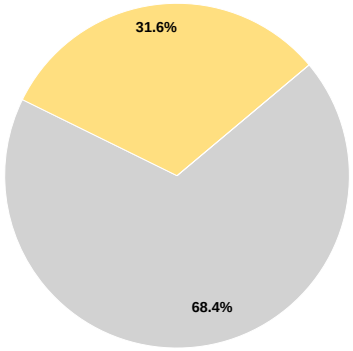
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$16,000	68.4%
Federal Assistance	$7,396	31.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$23,396**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$75,654	$7,910	$2,073	2,015	18,558	2,314
Bus	10	-	$778,217	$81,362	$21,323	68,566	190,898	11,757
Total	**12**	**-**	**$853,871**	**$89,272**	**$23,396**	**70,581**	**209,456**	**14,071**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.08	$32.69
Bus	$4.08	$66.19
Total	**$4.08**	**$60.68**

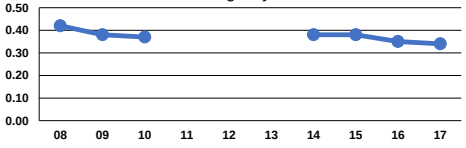
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.55	0.1	0.9
Bus	$11.35	0.4	5.8
Total	**$12.10**	**0.3**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.etcog.org
3800 Stone Rd
Kilgore, TX 75662

East Texas Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

92,932 **Annual Unlinked Trips (UPT)**

Service Supplied

1,148,967 **Annual Vehicle Revenue Miles (VRM)**
59,737 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,259,857 **Total Operating Expenses**

Database Information

NTDID: 6R05-60186
Reporter Type: Rural General Public Transit

Financial Information

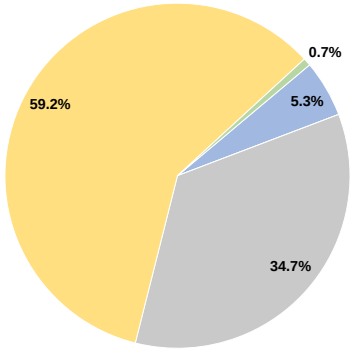
Sources of Operating Funds Expended

Fare Revenues	$173,682	5.3%
Local Funds	$0	0.0%
State Funds	$1,131,736	34.7%
Federal Assistance	$1,931,033	59.2%
Other Funds	$23,406	0.7%
Total Operating Funds Expended	**$3,259,857**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	$3,207,131	$167,326	$0	88,090	1,106,921	56,998
Bus	2	-	$52,726	$6,356	$0	4,842	42,046	2,739
Total	**42**	**-**	**$3,259,857**	**$173,682**	**$0**	**92,932**	**1,148,967**	**59,737**

Performance Measures

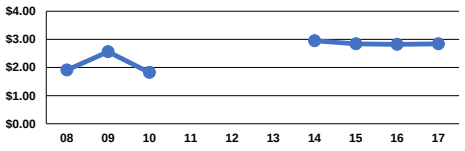
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.90	$56.27
Bus	$1.25	$19.25
Total	**$2.84**	**$54.57**

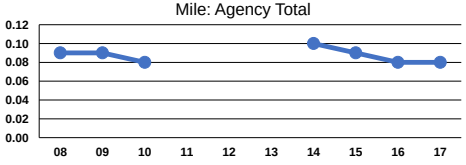
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.41	0.1	1.5
Bus	$10.89	0.1	1.8
Total	**$35.08**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://pcsvcs.org/
1309 W 8th St
Amarillo , TX 79101

Panhandle Community Services

2017 Annual Agency Profile

General Information

Service Consumption

311,128 **Annual Unlinked Trips (UPT)**

Service Supplied

1,180,675 **Annual Vehicle Revenue Miles (VRM)**
71,170 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,016,569 **Total Operating Expenses**

Database Information

NTDID: 6R05-60192
Reporter Type: Rural General Public Transit

Financial Information

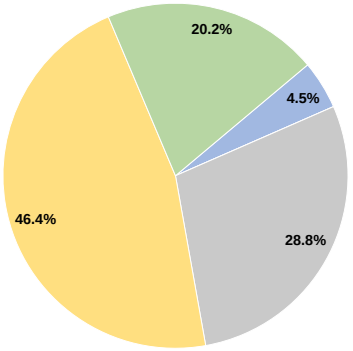
Sources of Operating Funds Expended

Fare Revenues	$137,220	4.5%
Local Funds	$0	0.0%
State Funds	$867,485	28.8%
Federal Assistance	$1,401,023	46.4%
Other Funds	$610,841	20.2%
Total Operating Funds Expended	**$3,016,569**	100.0%

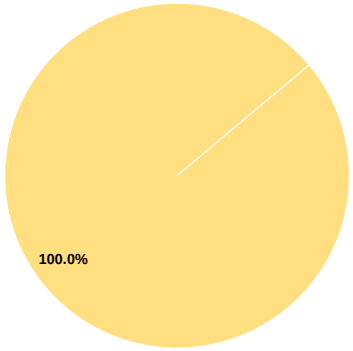
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$9,607	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,607**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	$3,016,569	$137,220	$9,607	311,128	1,180,675	71,170
Total	**74**	**-**	**$3,016,569**	**$137,220**	**$9,607**	**311,128**	**1,180,675**	**71,170**

Performance Measures

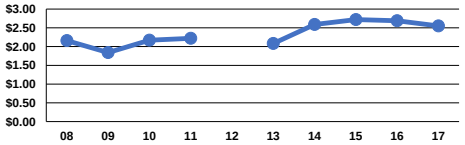
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.55	$42.39
Total	**$2.55**	**$42.39**

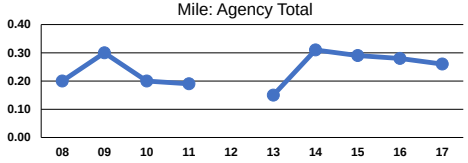
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.70	0.3	4.4
Total	**$9.70**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.doublemountainservices.com/
9660 US Hwy 83 South
Aspermont , TX 79502

Aspermont Small Business Development Center, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

15,510 **Annual Unlinked Trips (UPT)**

Service Supplied

374,083 **Annual Vehicle Revenue Miles (VRM)**
16,359 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$868,422 **Total Operating Expenses**

Database Information

NTDID: 6R05-60202
Reporter Type: Rural General Public Transit

Financial Information

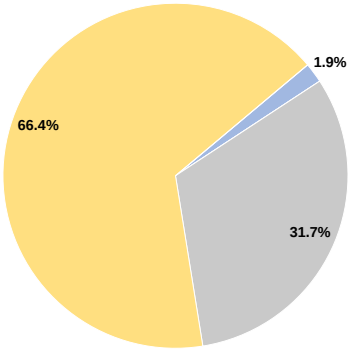
Sources of Operating Funds Expended

Fare Revenues	$16,250	1.9%
Local Funds	$0	0.0%
State Funds	$275,339	31.7%
Federal Assistance	$576,833	66.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$868,422**	100.0%

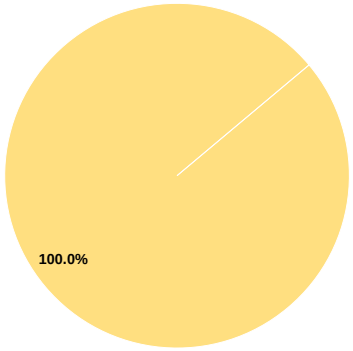
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$83,133	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$83,133**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$868,422	$16,250	$83,133	15,510	374,083	16,359
Total	**15**	**-**	**$868,422**	**$16,250**	**$83,133**	**15,510**	**374,083**	**16,359**

Performance Measures

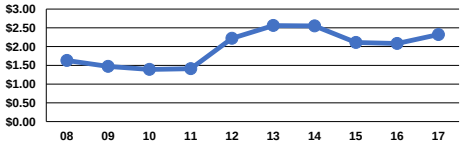
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.32	$53.09
Total	**$2.32**	**$53.09**

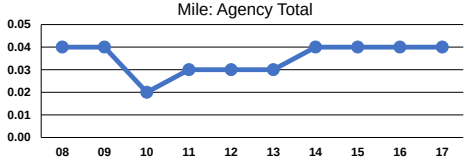
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$55.99	0.0	0.9
Total	**$55.99**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gotransit.org
108 Cardinal Ln
Columbus , TX 78934

Colorado Valley Transit District

2017 Annual Agency Profile

General Information

Service Consumption

97,241 **Annual Unlinked Trips (UPT)**

Service Supplied

419,008 **Annual Vehicle Revenue Miles (VRM)**
37,937 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,664,603 **Total Operating Expenses**

Database Information

NTDID: 6R05-60238
Reporter Type: Rural General Public Transit

Financial Information

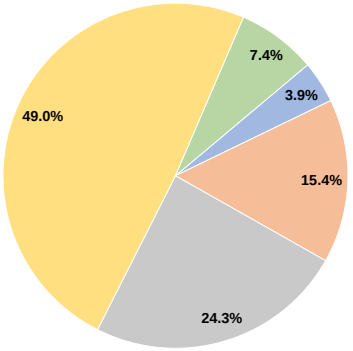
Sources of Operating Funds Expended

Fare Revenues	$65,526	3.9%
Local Funds	$255,819	15.4%
State Funds	$403,988	24.3%
Federal Assistance	$815,540	49.0%
Other Funds	$123,730	7.4%
Total Operating Funds Expended	**$1,664,603**	100.0%

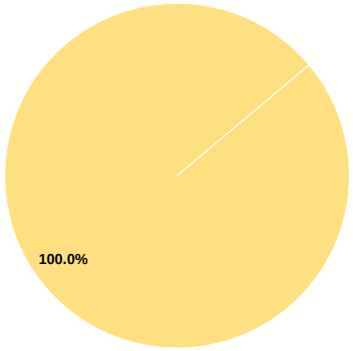
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$424,290	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$424,290**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$898,888	$35,384	$0	52,511	226,265	20,866
Bus	19	-	$765,715	$30,142	$424,290	44,730	192,743	17,071
Total	**23**	**-**	**$1,664,603**	**$65,526**	**$424,290**	**97,241**	**419,008**	**37,937**

Performance Measures

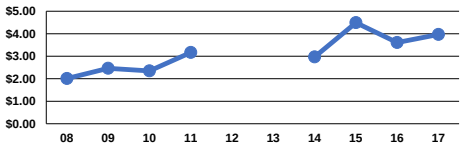
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.97	$43.08
Bus	$3.97	$44.85
Total	**$3.97**	**$43.88**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.12	0.2	2.5
Bus	$17.12	0.2	2.6
Total	**$17.12**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gowto.org
603 N 4th St
Lamesa , TX 79331

West Texas Opportunities, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

104,301 **Annual Unlinked Trips (UPT)**

Service Supplied

1,709,856 **Annual Vehicle Revenue Miles (VRM)**
82,515 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,294,406 **Total Operating Expenses**

Database Information

NTDID: 6R05-60243
Reporter Type: Rural General Public Transit

Financial Information

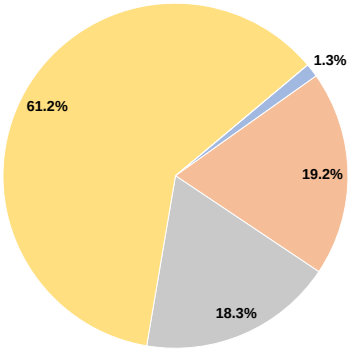
Sources of Operating Funds Expended

Fare Revenues	$55,364	1.3%
Local Funds	$824,953	19.2%
State Funds	$785,207	18.3%
Federal Assistance	$2,628,882	61.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,294,406**	100.0%

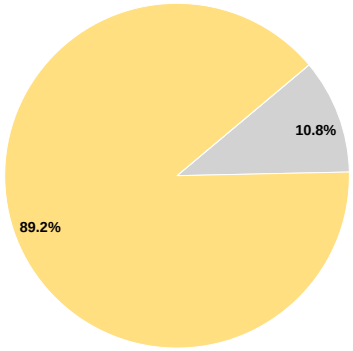
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$200,872	10.8%
Federal Assistance	$1,663,664	89.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,864,536**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	100	-	$4,294,406	$55,364	$1,864,536	104,301	1,709,856	82,515
Total	**100**	**-**	**$4,294,406**	**$55,364**	**$1,864,536**	**104,301**	**1,709,856**	**82,515**

Performance Measures

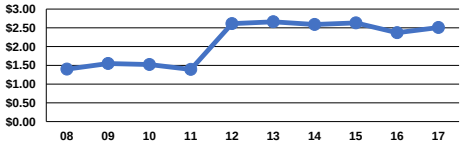
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.51	$52.04
Total	**$2.51**	**$52.04**

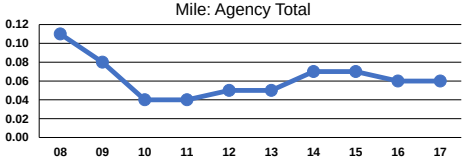
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.17	0.1	1.3
Total	**$41.17**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.paseoswart.org
713 E Main St
Uvalde , TX 78801

Southwest Area Regional Transit District

2017 Annual Agency Profile

General Information

Service Consumption

159,773 **Annual Unlinked Trips (UPT)**

Service Supplied

926,024 **Annual Vehicle Revenue Miles (VRM)**
51,611 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,445,587 **Total Operating Expenses**

Database Information

NTDID: 6R05-60256
Reporter Type: Rural General Public Transit

Financial Information

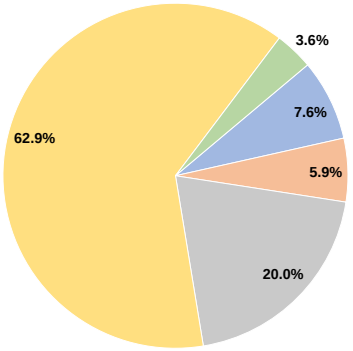
Sources of Operating Funds Expended

Fare Revenues	$186,073	7.6%
Local Funds	$145,496	5.9%
State Funds	$488,354	20.0%
Federal Assistance	$1,537,583	62.9%
Other Funds	$88,081	3.6%
Total Operating Funds Expended	**$2,445,587**	100.0%

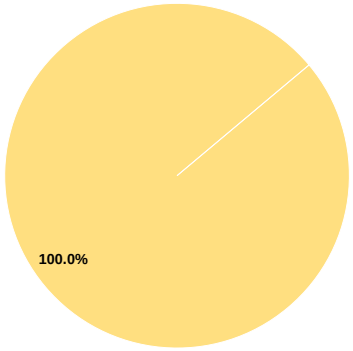
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$276,034	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$276,034**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	$2,445,587	$186,073	$276,034	159,773	926,024	51,611
Total	**42**	**-**	**$2,445,587**	**$186,073**	**$276,034**	**159,773**	**926,024**	**51,611**

Performance Measures

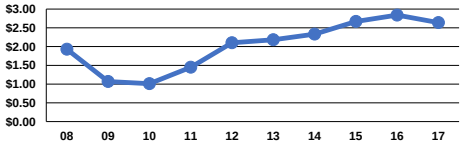
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.64	$47.38
Total	**$2.64**	**$47.38**

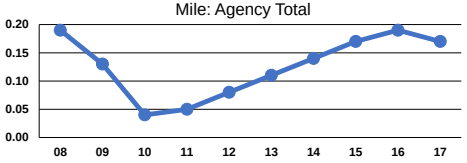
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.31	0.2	3.1
Total	**$15.31**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityandruralrides.com
2310 S Concho St
Coleman, TX 76834

Central Texas Rural Transit District

2017 Annual Agency Profile

General Information

Service Consumption

137,145 **Annual Unlinked Trips (UPT)**

Service Supplied

1,535,803 **Annual Vehicle Revenue Miles (VRM)**
61,252 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,905,021 **Total Operating Expenses**

Database Information

NTDID: 6R05-60262
Reporter Type: Rural General Public Transit

Financial Information

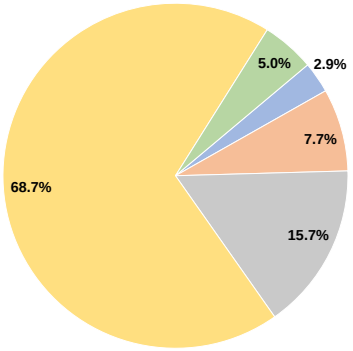
Sources of Operating Funds Expended

Fare Revenues	$113,949	2.9%
Local Funds	$302,623	7.7%
State Funds	$612,627	15.7%
Federal Assistance	$2,682,436	68.7%
Other Funds	$193,386	5.0%
Total Operating Funds Expended	**$3,905,021**	100.0%

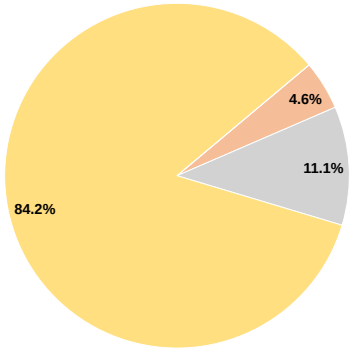
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$89,976	4.6%
State Funds	$216,972	11.1%
Federal Assistance	$1,641,879	84.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,948,827**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	66	-	$3,905,021	$113,949	$1,948,827	137,145	1,535,803	61,252
Total	**66**	**-**	**$3,905,021**	**$113,949**	**$1,948,827**	**137,145**	**1,535,803**	**61,252**

Performance Measures

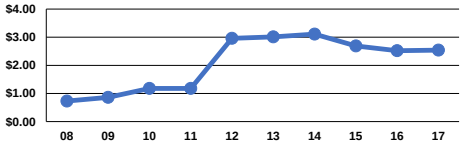
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$63.75
Total	**$2.54**	**$63.75**

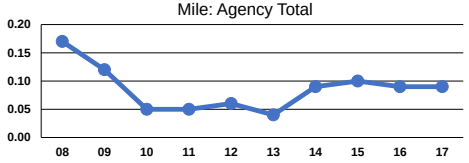
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.47	0.1	2.2
Total	**$28.47**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://the-transit-system-inc-tx.hub.biz/
401 Commerce St
Glen Rose , TX 76043

The Transit System, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

17,545 **Annual Unlinked Trips (UPT)**

Service Supplied

311,938 **Annual Vehicle Revenue Miles (VRM)**
15,622 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$955,401 **Total Operating Expenses**

Database Information

NTDID: 6R05-60264
Reporter Type: Rural General Public Transit

Financial Information

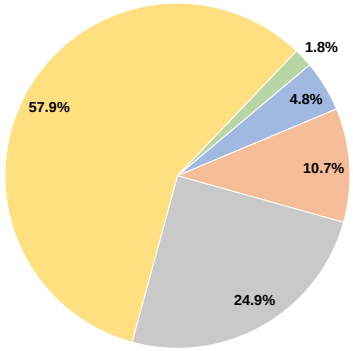
Sources of Operating Funds Expended

Fare Revenues	$45,713	4.8%
Local Funds	$101,998	10.7%
State Funds	$237,857	24.9%
Federal Assistance	$553,040	57.9%
Other Funds	$16,793	1.8%
Total Operating Funds Expended	**$955,401**	100.0%

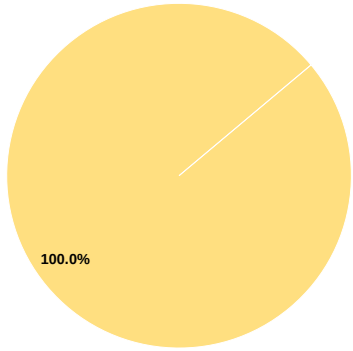
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$99,035	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$99,035**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$955,401	$45,713	$99,035	17,545	311,938	15,622
Total	**23**	**-**	**$955,401**	**$45,713**	**$99,035**	**17,545**	**311,938**	**15,622**

Performance Measures

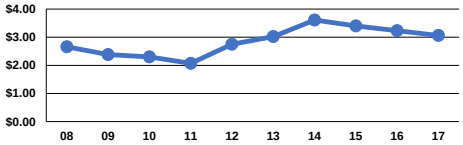
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.06	$61.16
Total	**$3.06**	**$61.16**

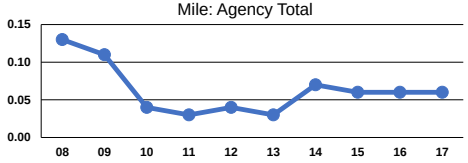
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.45	0.1	1.1
Total	**$54.45**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridecarts.com/
2010 E. 6th Street
Austin, TX 78702

Capital Area Rural Transportation System (CARTS - RURAL)

2017 Annual Agency Profile

General Information

Service Consumption

240,348 **Annual Unlinked Trips (UPT)**

Service Supplied

1,743,977 **Annual Vehicle Revenue Miles (VRM)**
78,709 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,233,812 **Total Operating Expenses**

Database Information

NTDID: 6R05-66271
Reporter Type: Rural General Public Transit

Financial Information

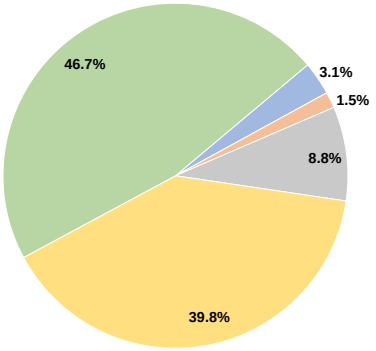
Sources of Operating Funds Expended

Fare Revenues	$226,668	3.1%
Local Funds	$108,216	1.5%
State Funds	$637,999	8.8%
Federal Assistance	$2,879,684	39.8%
Other Funds	$3,381,245	46.7%
Total Operating Funds Expended	**$7,233,812**	100.0%

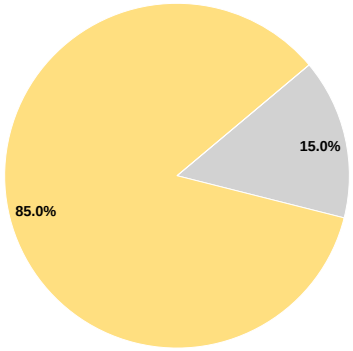
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$780,303	15.0%
Federal Assistance	$4,405,048	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,185,351**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	19	-	$3,212,245	$67,261	$0	140,955	774,430	31,958
Demand Response	70	-	$3,883,297	$157,001	$5,185,351	93,614	936,212	44,281
Bus	2	-	$138,270	$2,406	$0	5,779	33,335	2,470
Total	**91**	**-**	**$7,233,812**	**$226,668**	**$5,185,351**	**240,348**	**1,743,977**	**78,709**

Performance Measures

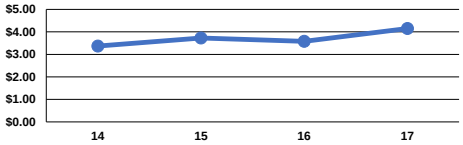
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.15	$100.51
Demand Response	$4.15	$87.70
Bus	$4.15	$55.98
Total	**$4.15**	**$91.91**

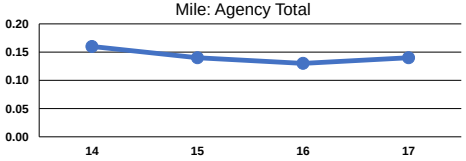
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$22.79	0.2	4.4
Demand Response	$41.48	0.1	2.1
Bus	$23.93	0.2	2.3
Total	**$30.10**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.mclennan.tx.us/595/mclennan-county-rural-transit-d
301 S. 8th Street
Suite 100
Waco, TX 76701

McLennan County

2017 Annual Agency Profile

General Information

Service Consumption

49,952 **Annual Unlinked Trips (UPT)**

Service Supplied

539,560 **Annual Vehicle Revenue Miles (VRM)**
25,628 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,338,287 **Total Operating Expenses**

Database Information

NTDID: 6R05-66276
Reporter Type: Rural General Public Transit

Financial Information

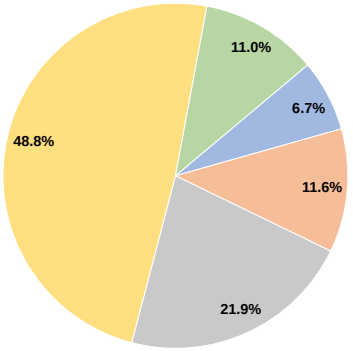
Sources of Operating Funds Expended

Fare Revenues	$89,952	6.7%
Local Funds	$154,974	11.6%
State Funds	$293,000	21.9%
Federal Assistance	$653,612	48.8%
Other Funds	$146,749	11.0%
Total Operating Funds Expended	**$1,338,287**	100.0%

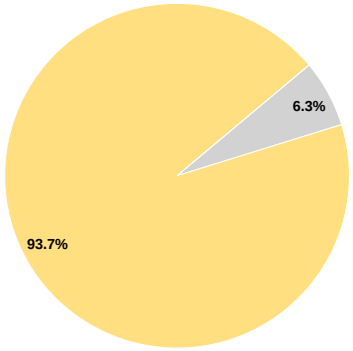
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$19,796	6.3%
Federal Assistance	$293,666	93.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$313,462**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	$522,869	$40,219	$0	22,516	82,022	3,863
Demand Response	8	1	$815,418	$49,733	$313,462	27,436	457,538	21,765
Total	**16**	**1**	**$1,338,287**	**$89,952**	**$313,462**	**49,952**	**539,560**	**25,628**

Performance Measures

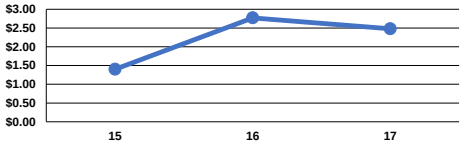
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.37	$135.35
Demand Response	$1.78	$37.46
Total	**$2.48**	**$52.22**

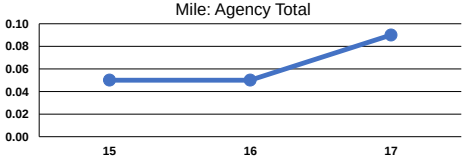
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$23.22	0.3	5.8
Demand Response	$29.72	0.1	1.3
Total	**$26.79**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.calhounseniors.org/
2104 W Austin Street
Port Lavaca, TX 77979

Calhoun County Senior Citizens

2017 Annual Agency Profile

General Information

Service Consumption

8,934 **Annual Unlinked Trips (UPT)**

Service Supplied

93,139 **Annual Vehicle Revenue Miles (VRM)**
4,783 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$159,816 **Total Operating Expenses**

Database Information

NTDID: 6R05-66277
Reporter Type: Rural General Public Transit

Financial Information

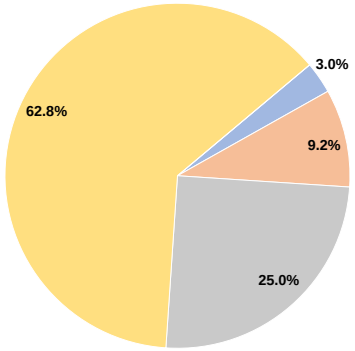
Sources of Operating Funds Expended

Fare Revenues	$4,748	3.0%
Local Funds	$14,679	9.2%
State Funds	$40,000	25.0%
Federal Assistance	$100,389	62.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$159,816**	100.0%

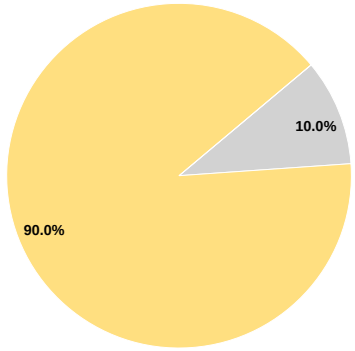
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$6,788	10.0%
Federal Assistance	$61,096	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,884**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$159,816	$4,748	$67,884	8,934	93,139	4,783
Total	**-**	**2**	**$159,816**	**$4,748**	**$67,884**	**8,934**	**93,139**	**4,783**

Performance Measures

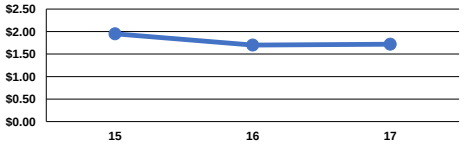
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.72	$33.41
Total	**$1.72**	**$33.41**

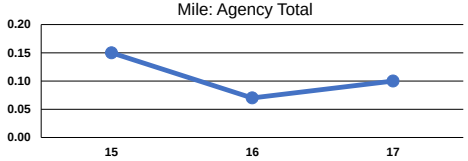
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.89	0.1	1.9
Total	**$17.89**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.friendsofeldercitizens.org/
312 Main Street
Palacios, TX 77465

Friends of Elder Citizens-Jackson and Matagorda

2017 Annual Agency Profile

General Information

Service Consumption

9,211 **Annual Unlinked Trips (UPT)**

Service Supplied

240,466 **Annual Vehicle Revenue Miles (VRM)**
12,213 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$446,109 **Total Operating Expenses**

Database Information

NTDID: 6R05-66278
Reporter Type: Rural General Public Transit

Financial Information

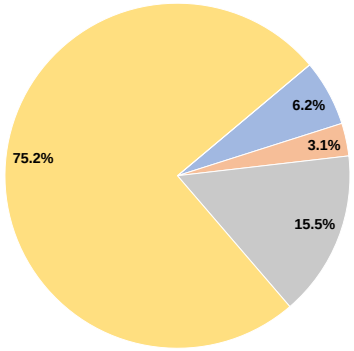
Sources of Operating Funds Expended

Fare Revenues	$27,678	6.2%
Local Funds	$13,700	3.1%
State Funds	$69,338	15.5%
Federal Assistance	$335,393	75.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$446,109**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	$446,109	$27,678	$0	9,211	240,466	12,213
Total	**-**	**5**	**$446,109**	**$27,678**	**$0**	**9,211**	**240,466**	**12,213**

Performance Measures

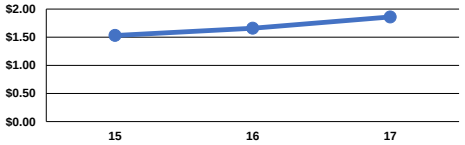
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.86	$36.53
Total	**$1.86**	**$36.53**

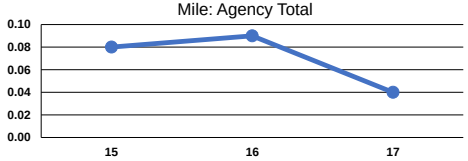
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$48.43	0.0	0.8
Total	**$48.43**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://services.211texas.org/resourceview2.aspx?org=72605&agency
818 Waelder Road
Gonzales, TX 78629

Gonzalez County Senior Citizens Association

2017 Annual Agency Profile

General Information

Service Consumption

14,121 **Annual Unlinked Trips (UPT)**

Service Supplied

29,757 **Annual Vehicle Revenue Miles (VRM)**
1,708 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$186,085 **Total Operating Expenses**

Database Information

NTDID: 6R05-66279
Reporter Type: Rural General Public Transit

Financial Information

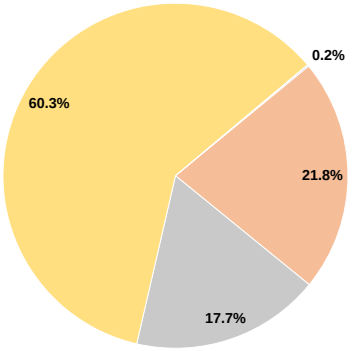
Sources of Operating Funds Expended

Fare Revenues	$290	0.2%
Local Funds	$40,627	21.8%
State Funds	$33,000	17.7%
Federal Assistance	$112,168	60.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$186,085**	100.0%

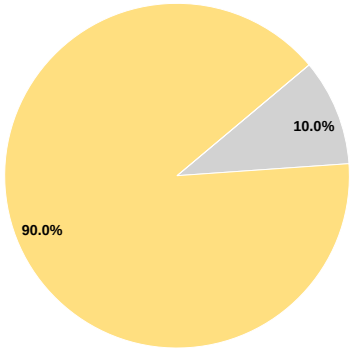
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$6,788	10.0%
Federal Assistance	$61,096	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,884**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	$186,085	$290	$67,884	14,121	29,757	1,708
Total	**-**	**3**	**$186,085**	**$290**	**$67,884**	**14,121**	**29,757**	**1,708**

Performance Measures

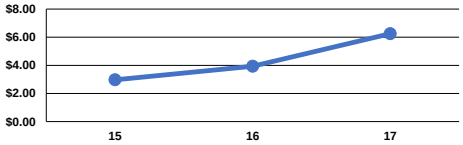
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.25	$108.95
Total	**$6.25**	**$108.95**

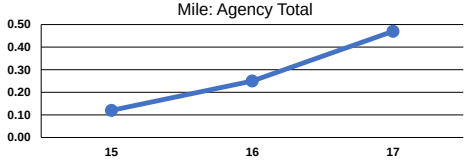
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.18	0.5	8.3
Total	**$13.18**	**0.5**	**8.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.lavaca.tx.us/
109 North LaGrange
Hallettsville, TX 77964

Lavaca County

2017 Annual Agency Profile

General Information

Service Consumption

6,878 **Annual Unlinked Trips (UPT)**

Service Supplied

57,626 **Annual Vehicle Revenue Miles (VRM)**

4,127 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$163,896 **Total Operating Expenses**

Database Information

NTDID: 6R05-66280

Reporter Type: Rural General Public Transit

Financial Information

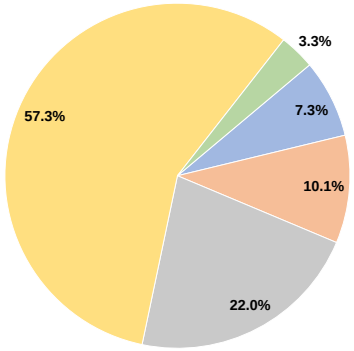
Sources of Operating Funds Expended

Fare Revenues	$12,017	7.3%
Local Funds	$16,564	10.1%
State Funds	$36,000	22.0%
Federal Assistance	$93,855	57.3%
Other Funds	$5,460	3.3%
Total Operating Funds Expended	**$163,896**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	$163,896	$12,017	$0	6,878	57,626	4,127
Total	**-**	**7**	**$163,896**	**$12,017**	**$0**	**6,878**	**57,626**	**4,127**

Performance Measures

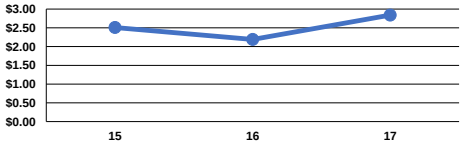
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.84	$39.71
Total	**$2.84**	**$39.71**

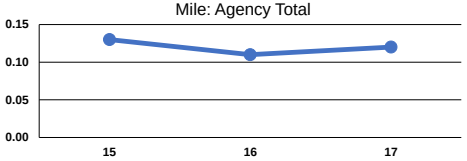
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.83	0.1	1.7
Total	**$23.83**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.goliad.tx.us/
127 N Courthouse Square
Goliad, TX 77963

Goliad County

2017 Annual Agency Profile

General Information

Service Consumption

7,474 **Annual Unlinked Trips (UPT)**

Service Supplied

74,745 **Annual Vehicle Revenue Miles (VRM)**
4,326 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$212,415 **Total Operating Expenses**

Database Information

NTDID: 6R05-66281
Reporter Type: Rural General Public Transit

Financial Information

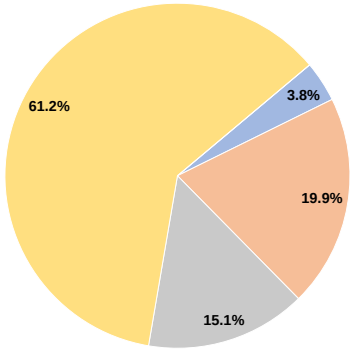
Sources of Operating Funds Expended

Fare Revenues	$8,111	3.8%
Local Funds	$42,297	19.9%
State Funds	$32,000	15.1%
Federal Assistance	$130,007	61.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$212,415**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	$212,415	$8,111	$0	7,474	74,745	4,326
Total	**-**	**3**	**$212,415**	**$8,111**	**$0**	**7,474**	**74,745**	**4,326**

Performance Measures

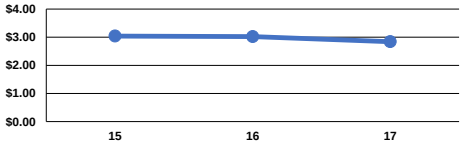
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.84	$49.10
Total	**$2.84**	**$49.10**

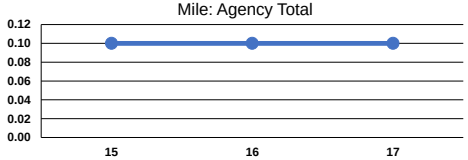
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.42	0.1	1.7
Total	**$28.42**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lincoln.ne.gov/city/pworks/startran/index.htm
710 J Street
Lincoln, NE 68508

StarTran

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lincoln, NE

88 **Square Miles**
258,719 **Population**
145 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

93 **Square Miles**
280,364 **Population**

Service Consumption

7,212,867 **Annual Passenger Miles (PMT)**
2,378,652 **Annual Unlinked Trips (UPT)**
8,695 **Average Weekday Unlinked Trips[1]**
2,504 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,146,442 **Annual Vehicle Revenue Miles (VRM)**
160,681 **Annual Vehicle Revenue Hours (VRH)**
78 **Vehicles Operated in Maximum Service (VOMS)**
93 **Vehicles Available for Maximum Service (VAMS)**

Database Information

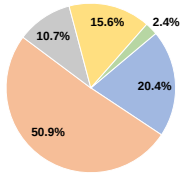
NTDID: 70001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,637,990	20.4%
Local Funds	$6,568,628	50.9%
State Funds	$1,375,321	10.7%
Federal Assistance	$2,014,737	15.6%
Other Funds	$312,027	2.4%
Total Operating Funds Expended	**$12,908,703**	100.0%

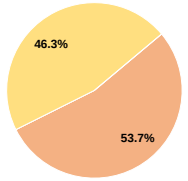
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$313,828	53.7%
State Funds	$0	0.0%
Federal Assistance	$270,141	46.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$583,969**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,876,837	76.8%
Materials and Supplies	$1,327,636	10.3%
Purchased Transportation	$563,229	4.4%
Other Operating Expenses	$1,090,376	8.5%
Total Operating Expenses	**$12,858,078**	100.0%
Reconciling OE Cash Expenditures	$50,625	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$3,624	$0	$0	$0	$3,624
Demand Response - Taxi	-	13	$0	$0	$0	$0	$0
Bus	56	-	$0	$33,278	$205,153	$341,914	$580,345
Total	**65**	**13**	**$3,624**	**$33,278**	**$205,153**	**$341,914**	**$583,969**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,509,156	$48,711	$3,624	195,259	41,320	250,041	23,015	0.0	13	9	30.8%	6.6
Demand Response - Taxi	$691,112	$82,653	$0	136,614	23,615	134,308	6,293	0.0	13	13	0.0%	0.0
Bus	$10,657,810	$2,506,626	$580,345	6,880,994	2,313,717	1,762,093	131,373	0.0	67	56	16.4%	10.0
Total	**$12,858,078**	**$2,637,990**	**$583,969**	**7,212,867**	**2,378,652**	**2,146,442**	**160,681**	**0.0**	**93**	**78**	**16.1%**	

Performance Measures

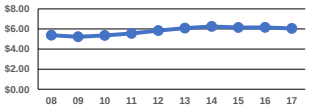
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.04	$65.57
Demand Response - Taxi	$5.15	$109.82
Bus	$6.05	$81.13
Total	**$5.99**	**$80.02**

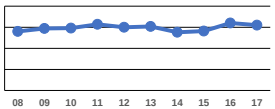
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.73	$36.52	0.2	1.8
Demand Response - Taxi	$5.06	$29.27	0.2	3.8
Bus	$1.55	$4.61	1.3	17.6
Total	**$1.78**	**$5.41**	**1.1**	**14.8**

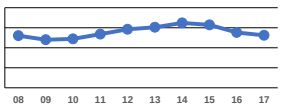
Operating Expense per Vehicle Revenue Mile: Bus



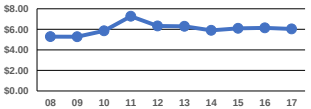
Operating Expense per Passenger Mile: Bus



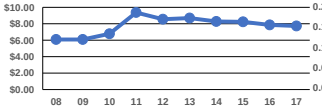
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



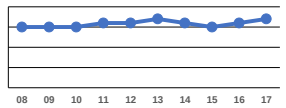
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.ometro.com/
2222 Cuming Street
Omaha, NE 68102-4392

Transit Authority of Omaha

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Omaha, NE-IA

271 **Square Miles**
725,008 **Population**
58 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

178 **Square Miles**
561,920 **Population**

Service Consumption

14,185,029 **Annual Passenger Miles (PMT)**
3,706,574 **Annual Unlinked Trips (UPT)**
12,672 **Average Weekday Unlinked Trips**
6,237 **Average Saturday Unlinked Trips**
2,911 **Average Sunday Unlinked Trips**

Service Supplied

4,802,991 **Annual Vehicle Revenue Miles (VRM)**
342,343 **Annual Vehicle Revenue Hours (VRH)**
111 **Vehicles Operated in Maximum Service (VOMS)**
136 **Vehicles Available for Maximum Service (VAMS)**

Database Information

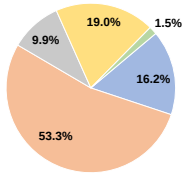
NTDID: 70002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,420,347	16.2%
Local Funds	$14,539,906	53.3%
State Funds	$2,693,830	9.9%
Federal Assistance	$5,190,403	19.0%
Other Funds	$415,138	1.5%
Total Operating Funds Expended	**$27,259,624**	100.0%

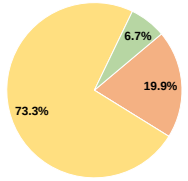
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,034,397	19.9%
State Funds	$0	0.0%
Federal Assistance	$3,803,190	73.3%
Other Funds	$350,000	6.7%
Total Capital Funds Expended	**$5,187,587**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	21	-
Bus	90	-
Total	**111**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$1,454,611	$1,115,779	$2,213,150	$404,047	$5,187,587
Total	**$1,454,611**	**$1,115,779**	**$2,213,150**	**$404,047**	**$5,187,587**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$20,797,288	76.8%
Materials and Supplies	$3,547,877	13.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,741,127	10.1%
Total Operating Expenses	**$27,086,292**	100.0%
Reconciling OE Cash Expenditures	$173,332	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,852,890	$274,034	$0	728,982	114,073	781,478	55,238	0.0	28	21	25.0%	6.0
Bus	$24,233,402	$4,146,313	$5,187,587	13,456,047	3,592,501	4,021,513	287,105	0.0	108	90	16.7%	11.5
Total	**$27,086,292**	**$4,420,347**	**$5,187,587**	**14,185,029**	**3,706,574**	**4,802,991**	**342,343**	**0.0**	**136**	**111**	**18.4%**	

Performance Measures

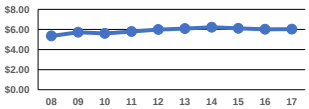
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.65	$51.65
Bus	$6.03	$84.41
Total	**$5.64**	**$79.12**

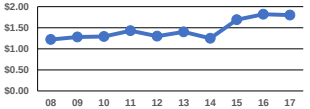
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.91	$25.01	0.1	2.1
Bus	$1.80	$6.75	0.9	12.5
Total	**$1.91**	**$7.31**	**0.8**	**10.8**

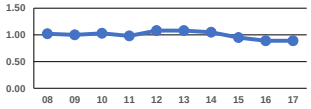
Operating Expense per Vehicle Revenue Mile: Bus



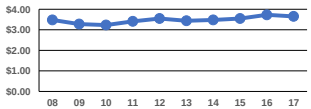
Operating Expense per Passenger Mile: Bus



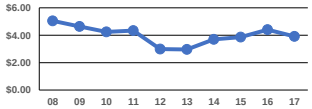
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



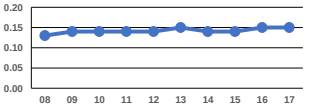
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityutilities.net/
1505 North Boonville Avenue
Springfield, MO 65803

City Utilities of Springfield

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MO

142	**Square Miles**
273,724	**Population**
138	**Pop. Rank out of 498 UZAs**

Service Consumption

6,038,676	**Annual Passenger Miles (PMT)**
1,320,307	**Annual Unlinked Trips (UPT)**
4,455	**Average Weekday Unlinked Trips**
2,240	**Average Saturday Unlinked Trips**
1,140	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70003
Reporter Type: Full Reporter

Service Area Statistics

95	**Square Miles**
189,257	**Population**

Service Supplied

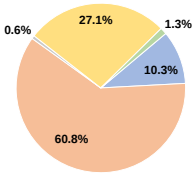
1,242,458	**Annual Vehicle Revenue Miles (VRM)**
82,771	**Annual Vehicle Revenue Hours (VRH)**
22	**Vehicles Operated in Maximum Service (VOMS)**
34	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$940,355	10.3%
Local Funds	$5,575,594	60.8%
State Funds	$57,358	0.6%
Federal Assistance	$2,482,671	27.1%
Other Funds	$116,522	1.3%
Total Operating Funds Expended	**$9,172,500**	100.0%

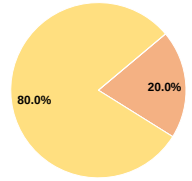
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,623	20.0%
State Funds	$0	0.0%
Federal Assistance	$22,494	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$28,117**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,171,402	78.2%
Materials and Supplies	$1,290,872	14.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$707,713	7.7%
Total Operating Expenses	**$9,169,987**	100.0%
Reconciling OE Cash Expenditures	$2,513	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$12,026	$0	$0	$0	$12,026
Bus	18	-	$0	$0	$0	$16,091	$16,091
Total	**22**	**-**	**$12,026**	**$0**	**$0**	**$16,091**	**$28,117**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,006,745	$31,157	$12,026	115,934	18,569	138,609	9,102	0.0	6	4	33.3%	1.7
Bus	$8,163,242	$909,198	$16,091	5,922,742	1,301,738	1,103,849	73,669	0.0	28	18	35.7%	11.6
Total	**$9,169,987**	**$940,355**	**$28,117**	**6,038,676**	**1,320,307**	**1,242,458**	**82,771**	**0.0**	**34**	**22**	**35.3%**	

Performance Measures

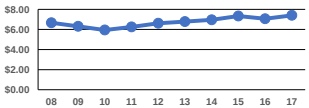
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.26	$110.61
Bus	$7.40	$110.81
Total	**$7.38**	**$110.79**

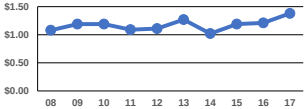
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.68	$54.22	0.1	2.0
Bus	$1.38	$6.27	1.2	17.7
Total	**$1.52**	**$6.95**	**1.1**	**16.0**

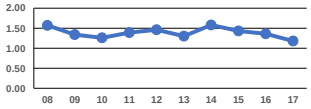
Operating Expense per Vehicle Revenue Mile: Bus



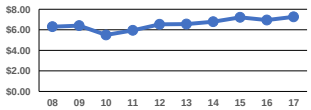
Operating Expense per Passenger Mile: Bus



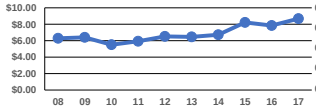
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



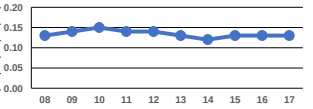
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Winnebago Tribe of Nebraska

P.O. Box 687
Winnebago, NE 68071

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Winnebago Reservation and Off-Reservation Trust Land, NE--IA

Service Consumption

72,186 **Annual Unlinked Trips (UPT)**

Service Supplied

234,800 **Annual Vehicle Revenue Miles (VRM)**
5,720 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70004
Reporter Type: Tribal Reporter

Financial Information

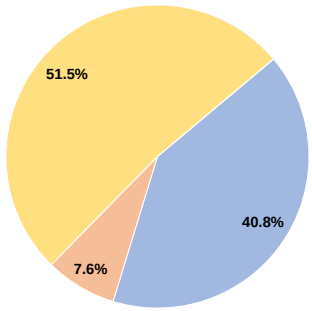
Sources of Operating Funds Expended

Fare Revenues	$201,143	40.8%
Local Funds	$37,513	7.6%
State Funds	$0	0.0%
Federal Assistance	$253,840	51.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$492,496**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$164,166	$1,175	$0	1,546	35,360	1,040	6.8
Bus	3	-	$328,330	$199,968	$0	70,640	199,440	4,680	8.0
Total	**4**	**-**	**$492,496**	**$201,143**	**$0**	**72,186**	**234,800**	**5,720**	

Performance Measures

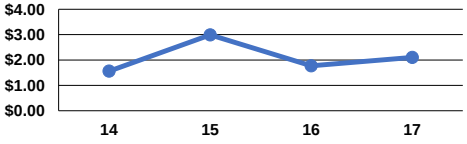
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.64	$157.85
Bus	$1.65	$70.16
Total	**$2.10**	**$86.10**

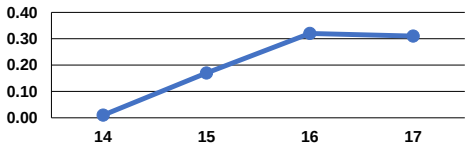
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$106.19	0.0	1.5
Bus	$4.65	0.4	15.1
Total	**$6.82**	**0.3**	**12.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kcata.org/
1200 East 18th Street
Kansas City, MO 64108

Kansas City Area Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA, 354 St. Joseph, MO-KS, 340 Lee's Summit, MO, 217 Topeka, KS, 332 Lawrence, KS

Service Area Statistics

456 **Square Miles**
788,748 **Population**

Service Consumption

50,940,099 **Annual Passenger Miles (PMT)**
13,558,885 **Annual Unlinked Trips (UPT)**
45,145 **Average Weekday Unlinked Trips²**
24,049 **Average Saturday Unlinked Trips²**
13,541 **Average Sunday Unlinked Trips²**

Service Supplied

11,336,048 **Annual Vehicle Revenue Miles (VRM)**
776,004 **Annual Vehicle Revenue Hours (VRH)**
325 **Vehicles Operated in Maximum Service (VOMS)**
408 **Vehicles Available for Maximum Service (VAMS)**

Database Information

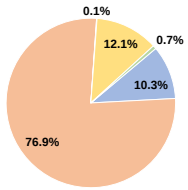
NTDID: 70005
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,402,017	10.3%
Local Funds	$70,437,937	76.9%
State Funds	$76,588	0.1%
Federal Assistance	$11,045,126	12.1%
Other Funds	$601,208	0.7%
Total Operating Funds Expended	**$91,562,876**	100.0%

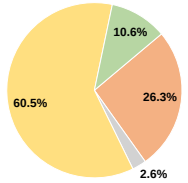
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,902,991	26.3%
State Funds	$585,953	2.6%
Federal Assistance	$13,612,608	60.5%
Other Funds	$2,383,527	10.6%
Total Capital Funds Expended	**$22,485,079**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$60,683,862	67.4%
Materials and Supplies	$8,018,921	8.9%
Purchased Transportation	$9,182,259	10.2%
Other Operating Expenses	$12,216,234	13.6%
Total Operating Expenses	**$90,101,276**	100.0%
Reconciling OE Cash Expenditures	$911,097	
Purchased Transportation (Reported Separately)	$550,503 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	10 [1]	60 [1]	$705,742	$11,461	$188,322	$85,700	$991,225
Demand Response - Taxi	-	36	$0	$0	$0	$0	$0
Bus	165	-	$10,514,845	$230,524	$9,631,525	$37,497	$20,414,391
Bus Rapid Transit	12	-	$663,073	$8,889	$377,340	$20,556	$1,069,858
Vanpool	17	25	$0	$9,605	$0	$0	$9,605
Total	**204**	**121**	**$11,883,660**	**$260,479**	**$10,197,187**	**$143,753**	**$22,485,079**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$13,560,994 [1]	$791,242 [1]	$991,225	2,229,818	325,068	2,617,017	166,118	0.0	94	70 [1]	25.5%	2.7
Demand Response - Taxi	$1,459,089	$125,051	$0	474,625	63,249	470,737	20,212	0.0	36	36	0.0%	0.0
Bus	$69,341,377	$7,955,503	$20,414,391	43,395,746	11,888,260	7,425,128	536,501	0.4	203	165	18.7%	6.7
Bus Rapid Transit	$5,637,075	$507,798	$1,069,858	3,308,900	1,240,926	498,988	44,835	11.6	13	12	7.7%	8.7
Vanpool	$102,741	$22,423	$9,605	1,531,010	41,382	324,178	8,338	0.0	62	42	32.3%	1.8
Total	**$90,101,276**	**$9,402,017**	**$22,485,079**	**50,940,099**	**13,558,885**	**11,336,048**	**776,004**	**12.0**	**408**	**325**	**20.3%**	

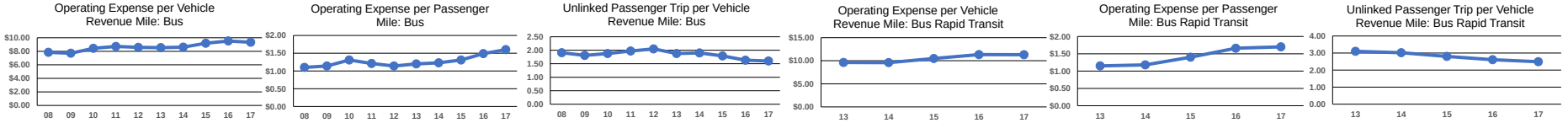
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.18	$81.63
Demand Response - Taxi	$3.10	$72.19
Bus	$9.34	$129.25
Bus Rapid Transit	$11.30	$125.73
Vanpool	$0.32	$12.32
Total	**$7.95**	**$116.11**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.08	$41.72	0.1	2.0
Demand Response - Taxi	$3.07	$23.07	0.1	3.1
Bus	$1.60	$5.83	1.6	22.2
Bus Rapid Transit	$1.70	$4.54	2.5	27.7
Vanpool	$0.07	$2.48	0.1	5.0
Total	**$1.77**	**$6.65**	**1.2**	**17.5**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/PT.

http://www.metrostlouis.org/
707 North First Street
St. Louis, MO 63102

Bi-State Development Agency of the Missouri-Illinois Metropolitan District DBA (St. Louis) Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL

924	**Square Miles**
2,150,706	**Population**
20	**Pop. Rank out of 498 UZAs**

Service Consumption

250,339,140	**Annual Passenger Miles (PMT)**
40,978,290	**Annual Unlinked Trips (UPT)**
129,342	**Average Weekday Unlinked Trips**
85,906	**Average Saturday Unlinked Trips**
61,027	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70006
Reporter Type: Full Reporter

Service Area Statistics

558	**Square Miles**
1,566,004	**Population**

Service Supplied

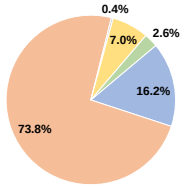
29,980,265	**Annual Vehicle Revenue Miles (VRM)**
1,955,503	**Annual Vehicle Revenue Hours (VRH)**
482	**Vehicles Operated in Maximum Service (VOMS)**
606	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$44,683,078	16.2%
Local Funds	$204,140,518	73.8%
State Funds	$973,644	0.4%
Federal Assistance	$19,385,170	7.0%
Other Funds	$7,258,191	2.6%
Total Operating Funds Expended	**$276,440,601**	100.0%

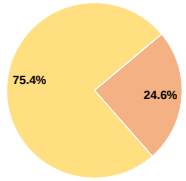
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,233,691	24.6%
State Funds	$0	0.0%
Federal Assistance	$31,313,283	75.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,546,974**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$175,366,925	68.3%
Materials and Supplies	$33,151,359	12.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$48,053,771	18.7%
Total Operating Expenses	**$256,572,055**	100.0%
Reconciling OE Cash Expenditures	$19,868,546	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	106	-	$2,923,477	$0	$0	$0	$2,923,477
Light Rail	58	-	$0	$5,875,985	$4,332,844	$2,500	$10,211,329
Bus	318	-	$13,142,935	$7,351,890	$7,648,465	$268,878	$28,412,168
Total	**482**	**-**	**$16,066,412**	**$13,227,875**	**$11,981,309**	**$271,378**	**$41,546,974**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$24,321,599	$2,620,035	$2,923,477	5,941,430	550,694	5,250,386	293,281	0.0	124	106	14.5%	5.6
Light Rail	$76,332,879	$15,373,086	$10,211,329	107,828,154	14,898,291	6,215,037	264,889	91.1	87	58	33.3%	18.3
Bus	$155,917,577	$26,689,957	$28,412,168	136,569,556	25,529,305	18,514,842	1,397,333	0.0	395	318	19.5%	7.3
Total	**$256,572,055**	**$44,683,078**	**$41,546,974**	**250,339,140**	**40,978,290**	**29,980,265**	**1,955,503**	**91.1**	**606**	**482**	**20.5%**	

Performance Measures

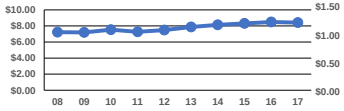
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.63	$82.93
Light Rail	$12.28	$288.17
Bus	$8.42	$111.58
Total	**$8.56**	**$131.21**

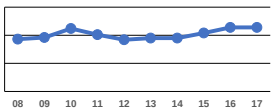
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.09	$44.17	0.1	1.9
Light Rail	$0.71	$5.12	2.4	56.2
Bus	$1.14	$6.11	1.4	18.3
Total	**$1.02**	**$6.26**	**1.4**	**21.0**

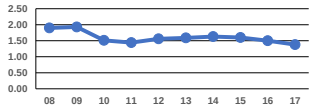
Operating Expense per Vehicle Revenue Mile: Bus



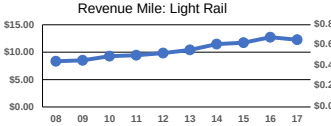
Operating Expense per Passenger Mile: Bus



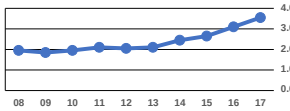
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



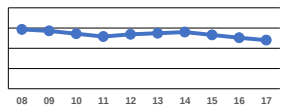
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bettendorf.org
1609 State Street
Bettendorf, IA 52722

Bettendorf Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL

138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Service Area Statistics

22 **Square Miles**
33,217 **Population**

Service Consumption

109,763 **Annual Unlinked Trips (UPT)**

Service Supplied

417,276 **Annual Vehicle Revenue Miles (VRM)**
21,175 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70007
Reporter Type: Reduced Reporter

Financial Information

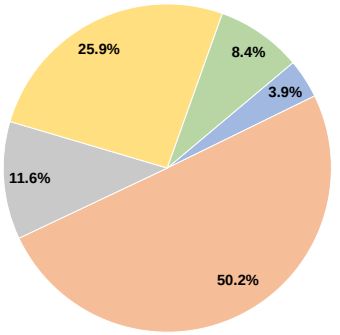
Sources of Operating Funds Expended

Fare Revenues	$76,428	3.9%
Local Funds	$992,318	50.2%
State Funds	$229,486	11.6%
Federal Assistance	$511,252	25.9%
Other Funds	$166,753	8.4%
Total Operating Funds Expended	**$1,976,237**	100.0%

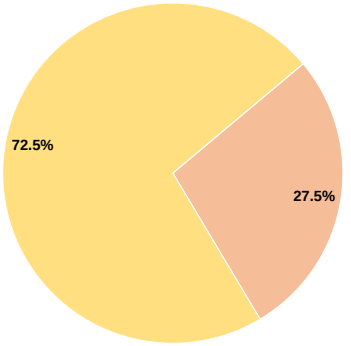
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$173,747	27.5%
State Funds	$0	0.0%
Federal Assistance	$457,184	72.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$630,931**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	1 [1]	$161,429 [1]	$15,189	$0 [1]	10,432	49,955	3,591	0.0
Bus	6 [1]	3 [1]	$1,807,907 [1]	$61,239	$630,931 [1]	99,331	367,321	17,584	3.4
Total	**6**	**4**	**$1,969,336**	**$76,428**	**$630,931**	**109,763**	**417,276**	**21,175**	

Performance Measures

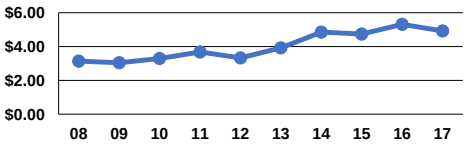
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.23	$44.95
Bus	$4.92	$102.82
Total	**$4.72**	**$93.00**

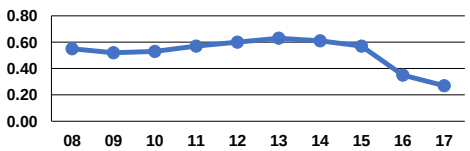
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.47	0.2	2.9
Bus	$18.20	0.3	5.6
Total	**$17.94**	**0.3**	**5.2**

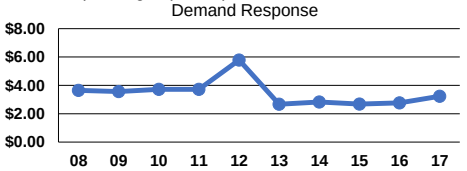
Operating Expense per Vehicle Revenue Mile: Bus



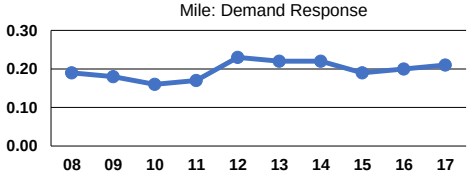
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Rock Island County Metropolitan Mass Transit District (NTDID: 50057), and in which the data are captured in this report for mode MB/DO.

http://www.cedar-rapids.org/transit/
427 8th St NW
Cedar Rapids, IA 52405-3801

Cedar Rapids Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA
83 **Square Miles**
177,844 **Population**
193 **Pop. Rank out of 498 UZAs**

Service Consumption

6,210,346 **Annual Passenger Miles (PMT)**
1,271,628 **Annual Unlinked Trips (UPT)**
4,503 **Average Weekday Unlinked Trips**
2,683 **Average Saturday Unlinked Trips**
98 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70008
Reporter Type: Full Reporter

Service Area Statistics

78 **Square Miles**
158,890 **Population**

Service Supplied

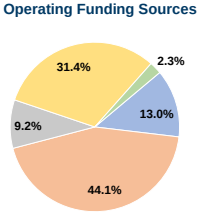
1,389,619 **Annual Vehicle Revenue Miles (VRM)**
96,840 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,186,133	13.0%
Local Funds	$4,020,885	44.1%
State Funds	$843,605	9.2%
Federal Assistance	$2,863,658	31.4%
Other Funds	$213,301	2.3%
Total Operating Funds Expended	**$9,127,582**	100.0%

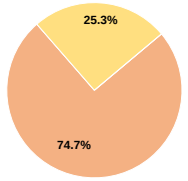
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$301,324	74.7%
State Funds	$0	0.0%
Federal Assistance	$102,000	25.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$403,324**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	13	$0	$0	$0	$0	$0
Bus	22	-	$0	$0	$0	$403,324	$403,324
Total	**22**	**13**	**$0**	**$0**	**$0**	**$403,324**	**$403,324**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,538,479	52.2%
Materials and Supplies	$1,022,576	11.8%
Purchased Transportation	$1,389,476	16.0%
Other Operating Expenses	$1,738,064	20.0%
Total Operating Expenses	**$8,688,595**	100.0%
Reconciling OE Cash Expenditures	$438,987	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,566,229	$365,396	$0	532,420	85,902	435,329	27,967	0.0	21	13	38.1%	5.2
Bus	$7,122,366	$820,737	$403,324	5,677,926	1,185,726	954,290	68,873	0.0	30	22	26.7%	10.6
Total	**$8,688,595**	**$1,186,133**	**$403,324**	**6,210,346**	**1,271,628**	**1,389,619**	**96,840**	**0.0**	**51**	**35**	**31.4%**	

Performance Measures

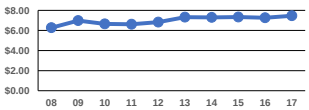
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.60	$56.00
Bus	$7.46	$103.41
Total	**$6.25**	**$89.72**

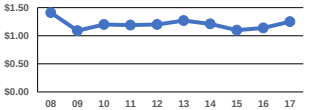
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.94	$18.23	0.2	3.1
Bus	$1.25	$6.01	1.2	17.2
Total	**$1.40**	**$6.83**	**0.9**	**13.1**

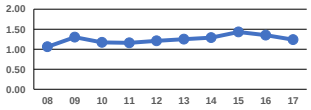
Operating Expense per Vehicle Revenue Mile: Bus



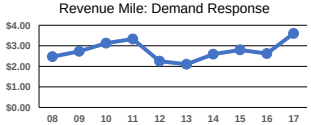
Operating Expense per Passenger Mile: Bus



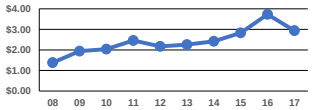
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



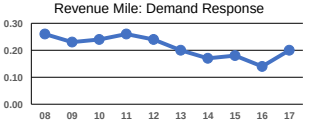
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://citidbus.com/
226 West Fourth Street
Davenport, IA 52801

Davenport Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL

138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
99,685 **Population**

Service Consumption

613,774 **Annual Unlinked Trips (UPT)**

Service Supplied

584,939 **Annual Vehicle Revenue Miles (VRM)**
49,047 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70009
Reporter Type: Reduced Reporter

Financial Information

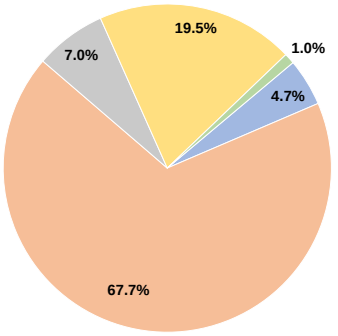
Sources of Operating Funds Expended

Fare Revenues	$318,816	4.7%
Local Funds	$4,624,759	67.7%
State Funds	$479,301	7.0%
Federal Assistance	$1,333,330	19.5%
Other Funds	$70,822	1.0%
Total Operating Funds Expended	**$6,827,028**	100.0%

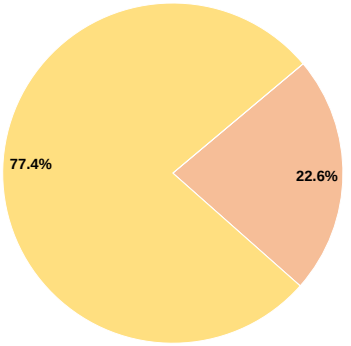
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$61,643	22.6%
State Funds	$0	0.0%
Federal Assistance	$210,573	77.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$272,216**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	15 [1]	-	$5,981,372 [1]	$318,816	$272,216 [1]	613,774	584,939	49,047	11.2
Total	**15**	**-**	**$5,981,372**	**$318,816**	**$272,216**	**613,774**	**584,939**	**49,047**	

Performance Measures

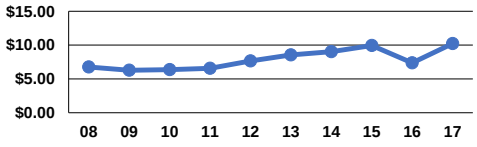
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$10.23	$121.95
Total	**$10.23**	**$121.95**

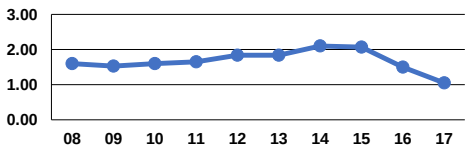
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.75	1.0	12.5
Total	**$9.75**	**1.0**	**12.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in another report for mode MB/PT.

http://www.ridedart.com/
620 Cherry Street
Des Moines, IA 50309

Des Moines Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA

201 **Square Miles**
450,070 **Population**
85 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Area Statistics

163 **Square Miles**
374,910 **Population**

Service Consumption

27,432,328 **Annual Passenger Miles (PMT)**
4,580,613 **Annual Unlinked Trips (UPT)**
15,686 **Average Weekday Unlinked Trips[1]**
6,610 **Average Saturday Unlinked Trips[1]**
3,811 **Average Sunday Unlinked Trips[1]**

Service Supplied

5,396,521 **Annual Vehicle Revenue Miles (VRM)**
300,788 **Annual Vehicle Revenue Hours (VRH)**
229 **Vehicles Operated in Maximum Service (VOMS)**
266 **Vehicles Available for Maximum Service (VAMS)**

Database Information

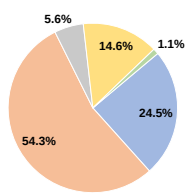
NTDID: 70010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,932,799	24.5%
Local Funds	$15,376,744	54.3%
State Funds	$1,574,642	5.6%
Federal Assistance	$4,145,135	14.6%
Other Funds	$301,887	1.1%
Total Operating Funds Expended	**$28,331,207**	100.0%

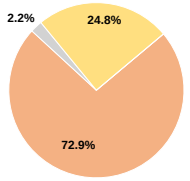
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,600,629	72.9%
State Funds	$356,391	2.2%
Federal Assistance	$3,946,218	24.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$15,903,238**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$18,665,855	66.7%
Materials and Supplies	$4,261,932	15.2%
Purchased Transportation	$246,786	0.9%
Other Operating Expenses	$4,794,958	17.1%
Total Operating Expenses	**$27,969,531**	100.0%
Reconciling OE Cash Expenditures	$361,676	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	21	-	$412,503	$240,096	$0	$41,259	$693,858
Demand Response - Taxi	-	2	$0	$0	$0	$0	$0
Bus	112	-	$12,525,508	$276,787	$1,041,591	$610,707	$14,454,593
Vanpool	94	-	$754,787	$0	$0	$0	$754,787
Total	**227**	**2**	**$13,692,798**	**$516,883**	**$1,041,591**	**$651,966**	**$15,903,238**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,629,352	$1,577,232	$693,858	937,928	106,769	708,346	43,691	0.0	29	21	27.6%	3.3
Demand Response - Taxi	$288,817	$5,512	$0	95,793	10,401	95,591	3,395	0.0	2	2	0.0%	0.0
Bus	$22,869,955	$4,661,919	$14,454,593	18,634,971	4,267,785	2,934,120	216,759	0.0	122	112	8.2%	6.9
Vanpool	$1,181,407	$688,136	$754,787	7,763,636	195,658	1,658,464	36,943	0.0	113	94	16.8%	2.3
Total	**$27,969,531**	**$6,932,799**	**$15,903,238**	**27,432,328**	**4,580,613**	**5,396,521**	**300,788**	**0.0**	**266**	**229**	**13.9%**	

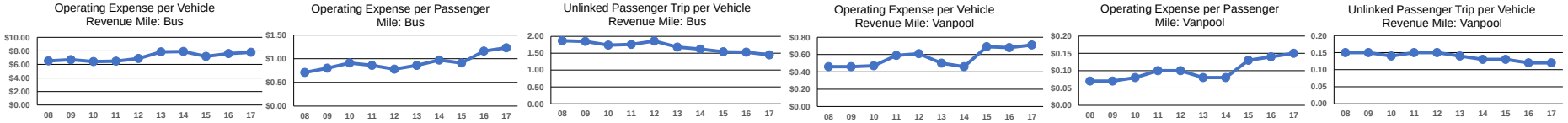
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.12	$83.07
Demand Response - Taxi	$3.02	$85.07
Bus	$7.79	$105.51
Vanpool	$0.71	$31.98
Total	**$5.18**	**$92.99**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.87	$33.99	0.2	2.4
Demand Response - Taxi	$3.02	$27.77	0.1	3.1
Bus	$1.23	$5.36	1.5	19.7
Vanpool	$0.15	$6.04	0.1	5.3
Total	**$1.02**	**$6.11**	**0.8**	**15.2**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.cityofdubuque.org/
2401 Central Avenue
Dubuque, IA 52001-3302

City of Dubuque

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dubuque, IA-IL

34 **Square Miles**
67,818 **Population**
409 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
60,140 **Population**

Service Consumption

519,672 **Annual Unlinked Trips (UPT)**

Service Supplied

755,613 **Annual Vehicle Revenue Miles (VRM)**
61,060 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70011
Reporter Type: Reduced Reporter

Financial Information

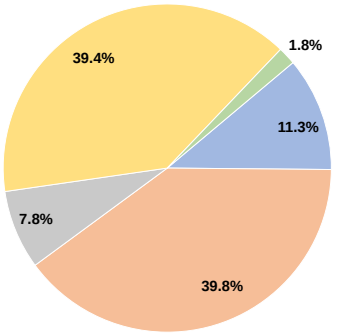
Sources of Operating Funds Expended

Fare Revenues	$407,994	11.3%
Local Funds	$1,441,660	39.8%
State Funds	$282,873	7.8%
Federal Assistance	$1,429,092	39.4%
Other Funds	$63,618	1.8%
Total Operating Funds Expended	**$3,625,237**	100.0%

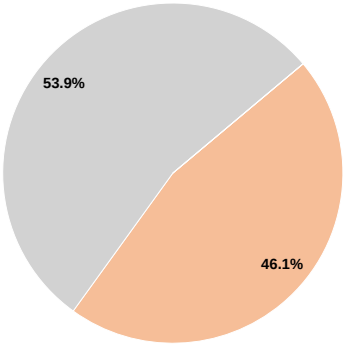
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$858,054	46.1%
State Funds	$1,004,480	53.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,862,534**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$1,430,321	$183,053	$931,267	63,713	288,401	26,246	5.8
Bus	11	-	$2,194,916	$224,941	$931,267	455,959	467,212	34,814	7.6
Total	**19**	**-**	**$3,625,237**	**$407,994**	**$1,862,534**	**519,672**	**755,613**	**61,060**	

Performance Measures

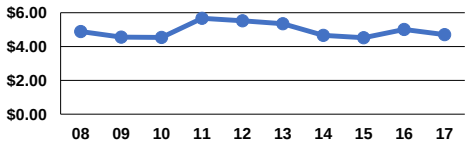
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.96	$54.50
Bus	$4.70	$63.05
Total	**$4.80**	**$59.37**

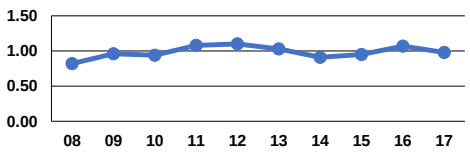
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.45	0.2	2.4
Bus	$4.81	1.0	13.1
Total	**$6.98**	**0.7**	**8.5**

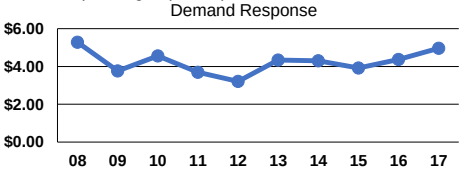
Operating Expense per Vehicle Revenue Mile: Bus



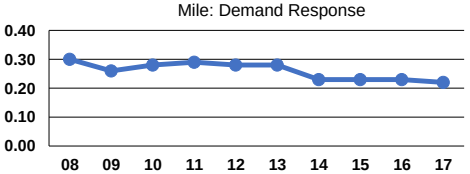
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sioux-city.org/transit/
509 Nebraska Street
Sioux City, IA 51102-0447

Sioux City Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sioux City, IA-NE-SD

54 **Square Miles**

106,494 **Population**

292 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Area Statistics

53 **Square Miles**

122,128 **Population**

Service Consumption

4,176,129 **Annual Passenger Miles (PMT)**

920,774 **Annual Unlinked Trips (UPT)**

3,286 **Average Weekday Unlinked Trips**

1,593 **Average Saturday Unlinked Trips**

0 **Average Sunday Unlinked Trips**

Service Supplied

757,556 **Annual Vehicle Revenue Miles (VRM)**

57,073 **Annual Vehicle Revenue Hours (VRH)**

28 **Vehicles Operated in Maximum Service (VOMS)**

37 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 70012

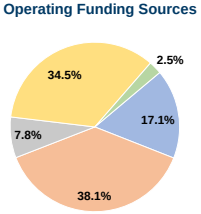
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$788,961	17.1%
Local Funds	$1,760,601	38.1%
State Funds	$359,771	7.8%
Federal Assistance	$1,593,526	34.5%
Other Funds	$114,834	2.5%
Total Operating Funds Expended	**$4,617,693**	100.0%

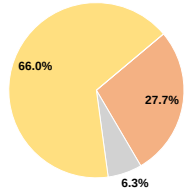
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$105,289	27.7%
State Funds	$24,010	6.3%
Federal Assistance	$251,422	66.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$380,721**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	7 [1]	$288,998	$0	$0	$0	$288,998
Bus	21	-	$46,830	$0	$44,893	$0	$91,723
Total	**21**	**7**	**$335,828**	**$0**	**$44,893**	**$0**	**$380,721**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,685,348	58.2%
Materials and Supplies	$925,096	20.0%
Purchased Transportation	$417,357	9.0%
Other Operating Expenses	$589,892	12.8%
Total Operating Expenses	**$4,617,693**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$560,373 [1]	$64,084 [1]	$288,998	144,238	18,785	144,260	12,488	0.0	10	7 [1]	30.0%	5.9
Bus	$4,057,320	$724,877	$91,723	4,031,891	901,989	613,296	44,585	0.0	27	21	22.2%	12.4
Total	**$4,617,693**	**$788,961**	**$380,721**	**4,176,129**	**920,774**	**757,556**	**57,073**	**0.0**	**37**	**28**	**24.3%**	

Performance Measures

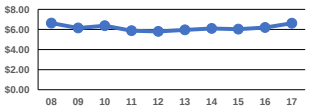
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.88	$44.87
Bus	$6.62	$91.00
Total	**$6.10**	**$80.91**

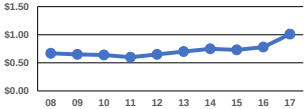
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.89	$29.83	0.1	1.5
Bus	$1.01	$4.50	1.5	20.2
Total	**$1.11**	**$5.02**	**1.2**	**16.1**

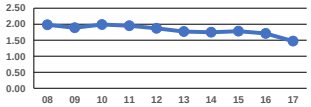
Operating Expense per Vehicle Revenue Mile: Bus



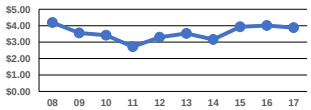
Operating Expense per Passenger Mile: Bus



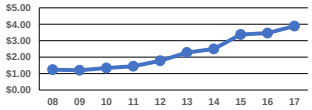
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



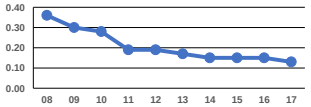
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Siouxland Regional Transit System (NTDID: 70129), and in which the data are captured in this report for mode DR/PT.

Metropolitan Transit Authority of Black Hawk County

2017 Annual Agency Profile

http://www.mettransit.org/
1515 Black Hawk Street
Waterloo, IA 50702

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Waterloo, IA

62 **Square Miles**
113,418 **Population**
278 **Pop. Rank out of 498 UZAs**

Service Area Statistics

51 **Square Miles**
108,519 **Population**

Service Consumption

493,009 **Annual Unlinked Trips (UPT)**

Service Supplied

956,697 **Annual Vehicle Revenue Miles (VRM)**
58,194 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70013
Reporter Type: Reduced Reporter

Financial Information

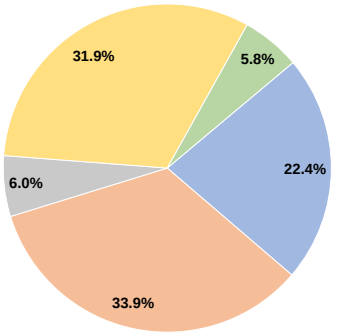
Sources of Operating Funds Expended

Fare Revenues	$1,201,012	22.4%
Local Funds	$1,820,211	33.9%
State Funds	$320,616	6.0%
Federal Assistance	$1,709,537	31.9%
Other Funds	$310,485	5.8%
Total Operating Funds Expended	**$5,361,861**	100.0%

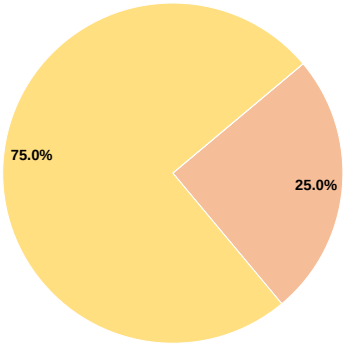
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$94,585	25.0%
State Funds	$0	0.0%
Federal Assistance	$283,051	75.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$377,636**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	14	-	$1,705,007	$866,025	$377,636	63,775	371,784	22,049	7.6
Bus	13	-	$3,656,854	$334,987	$0	429,234	584,913	36,145	7.3
Total	**27**	**-**	**$5,361,861**	**$1,201,012**	**$377,636**	**493,009**	**956,697**	**58,194**	

Performance Measures

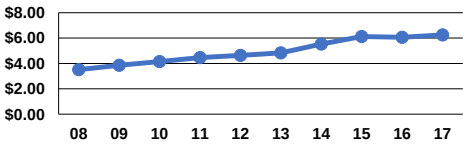
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.59	$77.33
Bus	$6.25	$101.17
Total	**$5.60**	**$92.14**

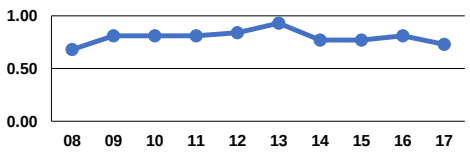
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.73	0.2	2.9
Bus	$8.52	0.7	11.9
Total	**$10.88**	**0.5**	**8.5**

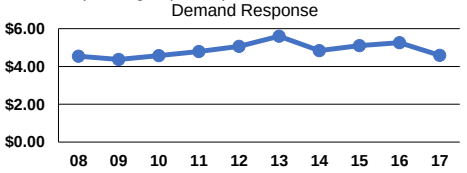
Operating Expense per Vehicle Revenue Mile: Bus



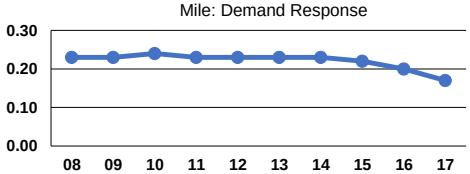
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.topekametro.org/
201 North Kansas Avenue
Topeka, KS 66603-3622

Topeka Metropolitan Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Topeka, KS

80 **Square Miles**
150,003 **Population**
217 **Pop. Rank out of 498 UZAs**

Service Consumption

5,238,553 **Annual Passenger Miles (PMT)**
1,248,933 **Annual Unlinked Trips (UPT)**
4,305 **Average Weekday Unlinked Trips[1]**
2,385 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 70014
Reporter Type: Full Reporter

Service Area Statistics

58 **Square Miles**
127,473 **Population**

Service Supplied

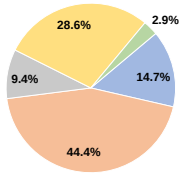
1,161,904 **Annual Vehicle Revenue Miles (VRM)**
78,953 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
43 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,137,467	14.7%
Local Funds	$3,433,557	44.4%
State Funds	$728,074	9.4%
Federal Assistance	$2,215,488	28.6%
Other Funds	$220,982	2.9%
Total Operating Funds Expended	**$7,735,568**	100.0%

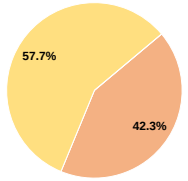
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$515,751	42.3%
State Funds	$0	0.0%
Federal Assistance	$702,329	57.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,218,080**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	7	$0	$0	$0	$0	$0
Bus	24	-	$0	$14,161	$1,203,919	$0	$1,218,080
Total	**31**	**7**	**$0**	**$14,161**	**$1,203,919**	**$0**	**$1,218,080**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,545,631	73.1%
Materials and Supplies	$851,711	11.2%
Purchased Transportation	$279,293	3.7%
Other Operating Expenses	$913,583	12.0%
Total Operating Expenses	**$7,590,218**	100.0%
Reconciling OE Cash Expenditures	$145,350	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,364,544	$89,996	$0	102,003	25,447	151,238	12,233	0.0	10	7	30.0%	4.0
Demand Response - Taxi	$359,129	$86,904	$0	142,348	26,167	137,058	6,604	0.0	7	7	0.0%	0.0
Bus	$5,866,545	$960,567	$1,218,080	4,994,202	1,197,319	873,608	60,116	0.0	26	24	7.7%	5.7
Total	**$7,590,218**	**$1,137,467**	**$1,218,080**	**5,238,553**	**1,248,933**	**1,161,904**	**78,953**	**0.0**	**43**	**38**	**11.6%**	

Performance Measures

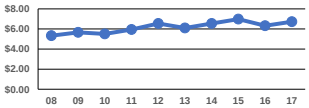
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.02	$111.55
Demand Response - Taxi	$2.62	$54.38
Bus	$6.72	$97.59
Total	**$6.53**	**$96.14**

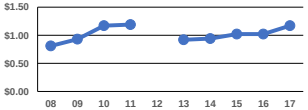
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.38	$53.62	0.2	2.1
Demand Response - Taxi	$2.52	$13.72	0.2	4.0
Bus	$1.17	$4.90	1.4	19.9
Total	**$1.45**	**$6.08**	**1.1**	**15.8**

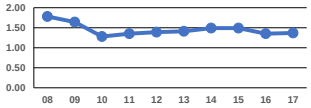
Operating Expense per Vehicle Revenue Mile: Bus



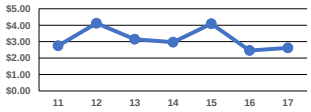
Operating Expense per Passenger Mile: Bus



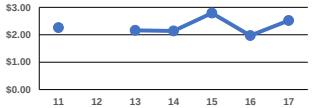
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



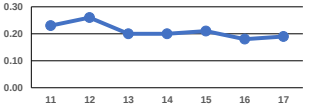
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.wichitatransit.org/
777 East Waterman
Wichita, KS 67202

Wichita Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wichita, KS

215	**Square Miles**
472,870	**Population**
83	**Pop. Rank out of 498 UZAs**

Service Consumption

7,906,905	**Annual Passenger Miles (PMT)**
1,336,731	**Annual Unlinked Trips (UPT)**
4,665	**Average Weekday Unlinked Trips**
3,083	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70015
Reporter Type: Full Reporter

Service Area Statistics

159	**Square Miles**
382,386	**Population**

Service Supplied

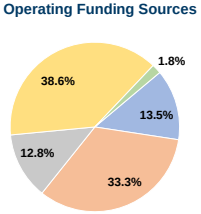
2,313,690	**Annual Vehicle Revenue Miles (VRM)**
145,977	**Annual Vehicle Revenue Hours (VRH)**
66	**Vehicles Operated in Maximum Service (VOMS)**
79	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,706,452	13.5%
Local Funds	$4,200,798	33.3%
State Funds	$1,609,035	12.8%
Federal Assistance	$4,867,730	38.6%
Other Funds	$227,149	1.8%
Total Operating Funds Expended	**$12,611,164**	100.0%

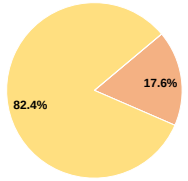
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,027,884	17.6%
State Funds	$0	0.0%
Federal Assistance	$4,806,183	82.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,834,067**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	23	-	$0	$0	$0	$0	$0
Bus	42	-	$5,510,644	$235,276	$59,695	$28,452	$5,834,067
Vanpool	-	1 [1]	$0	$0	$0	$0	$0
Total	**65**	**1**	**$5,510,644**	**$235,276**	**$59,695**	**$28,452**	**$5,834,067**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,032,964	71.6%
Materials and Supplies	$1,667,903	13.2%
Purchased Transportation	$5,155	0.0%
Other Operating Expenses	$1,901,475	15.1%
Total Operating Expenses	**$12,607,497**	100.0%
Reconciling OE Cash Expenditures	$3,667	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,397,433	$242,765	$0	715,321	71,713	601,909	29,347	0.0	24	23	4.2%	2.4
Bus	$10,203,149	$1,457,565	$5,834,067	7,102,808	1,262,552	1,696,805	116,316	0.0	53	42	20.8%	5.9
Vanpool	$6,915 [1]	$6,122 [1]	$0	88,776	2,466	14,976	314	0.0	2	1 [1]	50.0%	2.0
Total	**$12,607,497**	**$1,706,452**	**$5,834,067**	**7,906,905**	**1,336,731**	**2,313,690**	**145,977**	**0.0**	**79**	**66**	**16.5%**	

Performance Measures

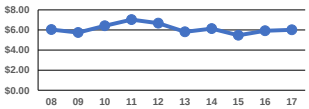
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.98	$81.69
Bus	$6.01	$87.72
Vanpool	$0.46	$22.02
Total	**$5.45**	**$86.37**

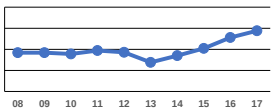
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.35	$33.43	0.1	2.4
Bus	$1.44	$8.08	0.7	10.9
Vanpool	$0.08	$2.80	0.2	7.9
Total	**$1.59**	**$9.43**	**0.6**	**9.2**

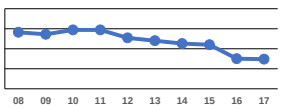
Operating Expense per Vehicle Revenue Mile: Bus



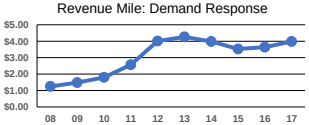
Operating Expense per Passenger Mile: Bus



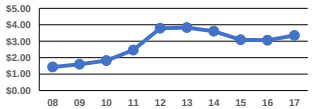
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



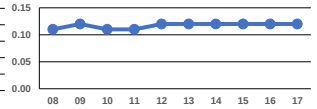
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Wichita Transit (NTDID: 70270), and in which the data are captured in this report for mode VP/PT.

http://www.gocomotransit.com
701 East Broadway
Columbia, MO 65205-6015

City of Columbia DBA COMO Connect

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbia, MO

62 **Square Miles**
124,748 **Population**
255 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

65 **Square Miles**
121,351 **Population**

Service Consumption

4,015,444 **Annual Passenger Miles (PMT)**
1,570,135 **Annual Unlinked Trips (UPT)**
5,981 **Average Weekday Unlinked Trips**
1,012 **Average Saturday Unlinked Trips**
293 **Average Sunday Unlinked Trips**

Service Supplied

1,122,209 **Annual Vehicle Revenue Miles (VRM)**
102,714 **Annual Vehicle Revenue Hours (VRH)**
36 **Vehicles Operated in Maximum Service (VOMS)**
52 **Vehicles Available for Maximum Service (VAMS)**

Database Information

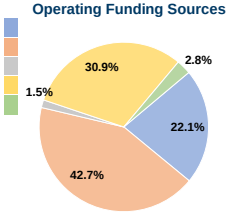
NTDID: 70016
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,667,972	22.1%
Local Funds	$3,227,652	42.7%
State Funds	$112,289	1.5%
Federal Assistance	$2,337,358	30.9%
Other Funds	$209,824	2.8%
Total Operating Funds Expended	**$7,555,095**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$0	$0	$0	$0	$0
Bus	27	-	$0	$0	$0	$0	$0
Total	**36**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,970,258	54.5%
Materials and Supplies	$1,193,449	16.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,116,236	29.1%
Total Operating Expenses	**$7,279,943**	100.0%
Reconciling OE Cash Expenditures	$275,152	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,093,705	$159,471	$0	286,712	53,768	282,052	21,416	0.0	14	9	35.7%	6.1
Bus	$6,186,238	$1,508,501	$0	3,728,732	1,516,367	840,157	81,298	0.0	38	27	29.0%	9.2
Total	**$7,279,943**	**$1,667,972**	**$0**	**4,015,444**	**1,570,135**	**1,122,209**	**102,714**	**0.0**	**52**	**36**	**30.8%**	

Performance Measures

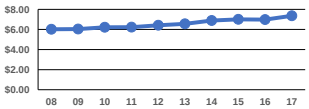
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.88	$51.07
Bus	$7.36	$76.09
Total	**$6.49**	**$70.88**

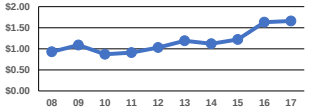
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.81	$20.34	0.2	2.5
Bus	$1.66	$4.08	1.8	18.7
Total	**$1.81**	**$4.64**	**1.4**	**15.3**

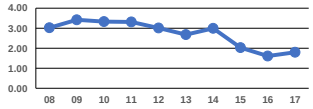
Operating Expense per Vehicle Revenue Mile: Bus



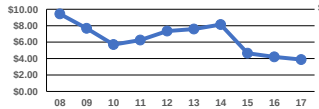
Operating Expense per Passenger Mile: Bus



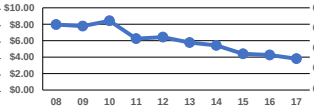
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



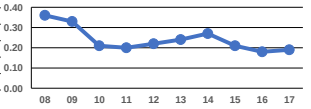
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.icgov.org/
410 East Washington Street
Iowa City, IA 52240-1825

Iowa City Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA

- 46 **Square Miles**
- 106,621 **Population**
- 290 **Pop. Rank out of 498 UZAs**

Service Consumption

- 3,391,874 **Annual Passenger Miles (PMT)**
- 1,571,818 **Annual Unlinked Trips (UPT)**
- 5,894 **Average Weekday Unlinked Trips**
- 1,298 **Average Saturday Unlinked Trips**
- 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70018
Reporter Type: Full Reporter

Service Area Statistics

- 25 **Square Miles**
- 74,220 **Population**

Service Supplied

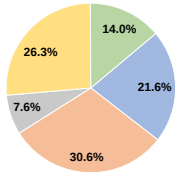
- 713,188 **Annual Vehicle Revenue Miles (VRM)**
- 54,636 **Annual Vehicle Revenue Hours (VRH)**
- 21 **Vehicles Operated in Maximum Service (VOMS)**
- 26 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,426,395	21.6%
Local Funds	$2,016,835	30.6%
State Funds	$499,809	7.6%
Federal Assistance	$1,735,723	26.3%
Other Funds	$922,574	14.0%
Total Operating Funds Expended	**$6,601,336**	100.0%

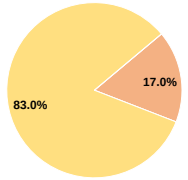
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$80,876	17.0%
State Funds	$0	0.0%
Federal Assistance	$394,842	83.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$475,718**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	21	-	$475,718	$0	$0	$0	$475,718
Total	**21**	**-**	**$475,718**	**$0**	**$0**	**$0**	**$475,718**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,949,886	77.1%
Materials and Supplies	$634,577	12.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$540,460	10.5%
Total Operating Expenses	**$5,124,923**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$1,476,413 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$4,972,829	$1,260,923	$475,718	3,391,874	1,571,818	713,188	54,636	0.0	26	21	19.2%	13.8
Total	**$4,972,829**	**$1,260,923**	**$475,718**	**3,391,874**	**1,571,818**	**713,188**	**54,636**	**0.0**	**26**	**21**	**19.2%**	

Performance Measures

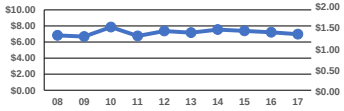
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.97	$91.02
Total	**$6.97**	**$91.02**

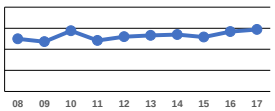
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.47	$3.16	2.2	28.8
Total	**$1.47**	**$3.16**	**2.2**	**28.8**

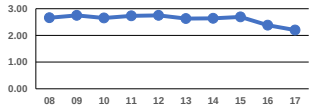
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

https://transportation.uiowa.edu/cambus
100 WCTC
Iowa City, IA 52242-1000

University of Iowa

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA

46	**Square Miles**
106,621	**Population**
290	**Pop. Rank out of 498 UZAs**

Service Consumption

5,612,213	**Annual Passenger Miles (PMT)**
3,986,452	**Annual Unlinked Trips (UPT)**
15,012	**Average Weekday Unlinked Trips**
2,455	**Average Saturday Unlinked Trips**
2,182	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70019
Reporter Type: Full Reporter

Service Area Statistics

30	**Square Miles**
71,372	**Population**

Service Supplied

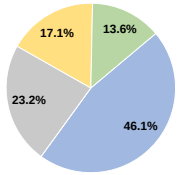
740,123	**Annual Vehicle Revenue Miles (VRM)**
80,877	**Annual Vehicle Revenue Hours (VRH)**
28	**Vehicles Operated in Maximum Service (VOMS)**
37	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,603,787	46.1%
Local Funds	$0	0.0%
State Funds	$807,091	23.2%
Federal Assistance	$595,225	17.1%
Other Funds	$472,050	13.6%
Total Operating Funds Expended	**$3,478,153**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	3	-	$0	$0	$0	$0	$0
Bus	25	-	$0	$0	$0	$0	$0
Total	**28**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,474,345	71.4%
Materials and Supplies	$650,470	18.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$339,839	9.8%
Total Operating Expenses	**$3,464,654**	100.0%
Reconciling OE Cash Expenditures	$13,499	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$407,461	$3,689	$0	32,814	9,057	50,308	9,902	0.0	6	3	50.0%	10.8
Bus	$3,057,193	$1,600,098	$0	5,579,399	3,977,395	689,815	70,975	0.0	31	25	19.4%	8.5
Total	**$3,464,654**	**$1,603,787**	**$0**	**5,612,213**	**3,986,452**	**740,123**	**80,877**	**0.0**	**37**	**28**	**24.3%**	

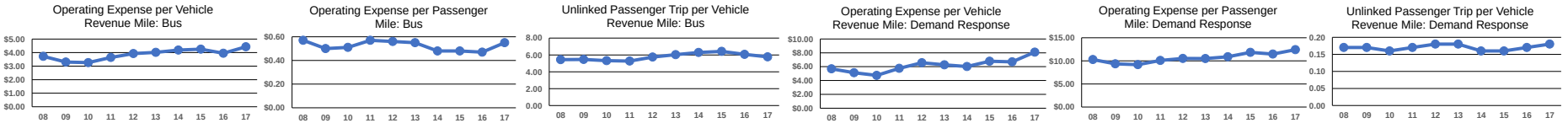
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.10	$41.15
Bus	$4.43	$43.07
Total	**$4.68**	**$42.84**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.42	$44.99	0.2	0.9
Bus	$0.55	$0.77	5.8	56.0
Total	**$0.62**	**$0.87**	**5.4**	**49.3**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coralville.org/
1512 7th St.
Coralville, IA 52241-0127

Coralville Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA

46 **Square Miles**
106,621 **Population**
290 **Pop. Rank out of 498 UZAs**

Service Consumption

1,545,320 **Annual Passenger Miles (PMT)**
469,982 **Annual Unlinked Trips (UPT)**
1,738 **Average Weekday Unlinked Trips**
480 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70030
Reporter Type: Full Reporter

Service Area Statistics

12 **Square Miles**
20,092 **Population**

Service Supplied

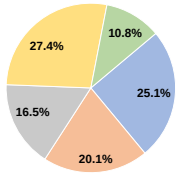
199,528 **Annual Vehicle Revenue Miles (VRM)**
16,462 **Annual Vehicle Revenue Hours (VRH)**
7 **Vehicles Operated in Maximum Service (VOMS)**
10 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$422,928	25.1%
Local Funds	$339,546	20.1%
State Funds	$277,832	16.5%
Federal Assistance	$462,309	27.4%
Other Funds	$182,738	10.8%
Total Operating Funds Expended	**$1,685,353**	100.0%

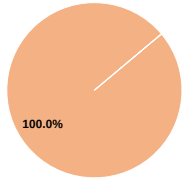
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$498,620	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$498,620**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	7	-	$9,541	$1,116	$484,963	$3,000	$498,620
Total	**7**	**-**	**$9,541**	**$1,116**	**$484,963**	**$3,000**	**$498,620**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,024,825	72.6%
Materials and Supplies	$185,987	13.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$201,564	14.3%
Total Operating Expenses	**$1,412,376**	100.0%
Reconciling OE Cash Expenditures	$7,240	
Purchased Transportation (Reported Separately)	$265,737 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$1,365,624	$400,696	$498,620	1,545,320	469,982	199,528	16,462	0.0	10	7	30.0%	13.8
Total	**$1,365,624**	**$400,696**	**$498,620**	**1,545,320**	**469,982**	**199,528**	**16,462**	**0.0**	**10**	**7**	**30.0%**	

Performance Measures

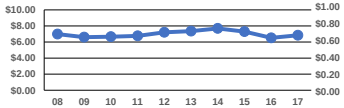
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.84	$82.96
Total	**$6.84**	**$82.96**

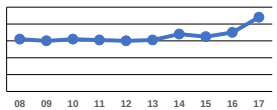
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.88	$2.91	2.4	28.5
Total	**$0.88**	**$2.91**	**2.4**	**28.5**

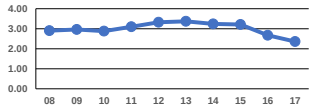
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

http://www.stjoetransit.info/
702 South 5th Street
St. Joseph, MO 64501

St. Joseph Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Joseph, MO-KS

42 **Square Miles**
81,176 **Population**
354 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
78,004 **Population**

Service Consumption

417,497 **Annual Unlinked Trips (UPT)**

Service Supplied

755,895 **Annual Vehicle Revenue Miles (VRM)**
63,616 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70032
Reporter Type: Reduced Reporter

Financial Information

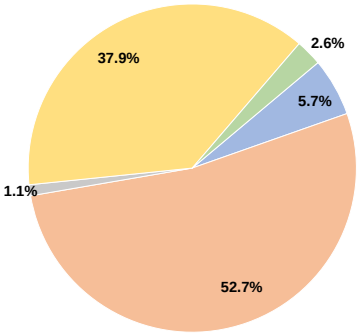
Sources of Operating Funds Expended

Fare Revenues	$283,382	5.7%
Local Funds	$2,609,573	52.7%
State Funds	$53,555	1.1%
Federal Assistance	$1,878,448	37.9%
Other Funds	$128,295	2.6%
Total Operating Funds Expended	**$4,953,253**	100.0%

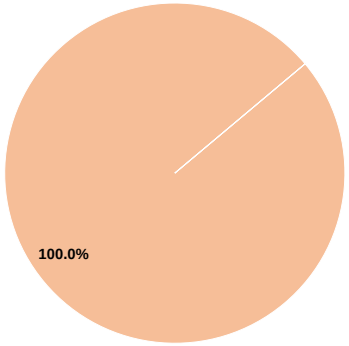
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$56,720	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,720**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	16	-	$4,953,253	$283,382	$56,720	417,497	755,895	63,616	12.2
Total	**16**	**-**	**$4,953,253**	**$283,382**	**$56,720**	**417,497**	**755,895**	**63,616**	

Performance Measures

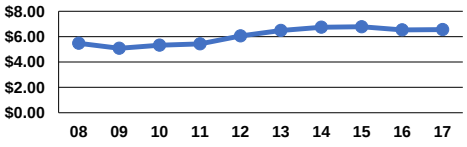
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.55	$77.86
Total	**$6.55**	**$77.86**

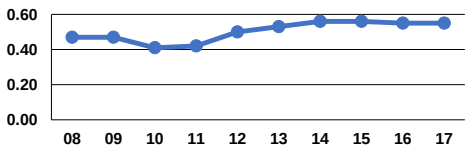
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.86	0.6	6.6
Total	**$11.86**	**0.6**	**6.6**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jocogov.org/dept/transit/home
1701 West 56 Highway
Olathe, KS 66061

Johnson County Kansas, aka: Johnson County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS

678 **Square Miles**

1,519,417 **Population**

31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA, 332 Lawrence, KS

Service Area Statistics

147 **Square Miles**

411,685 **Population**

Service Consumption

9,044,537 **Annual Passenger Miles (PMT)**

560,702 **Annual Unlinked Trips (UPT)**

2,031 **Average Weekday Unlinked Trips[1]**

0 **Average Saturday Unlinked Trips[1]**

0 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,065,209 **Annual Vehicle Revenue Miles (VRM)**

96,948 **Annual Vehicle Revenue Hours (VRH)**

101 **Vehicles Operated in Maximum Service (VOMS)**

128 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 70035

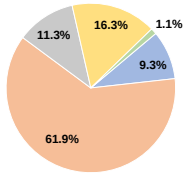
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$969,829	9.3%
Local Funds	$6,421,498	61.9%
State Funds	$1,172,819	11.3%
Federal Assistance	$1,690,954	16.3%
Other Funds	$118,644	1.1%
Total Operating Funds Expended	**$10,373,744**	100.0%

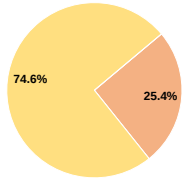
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$643,636	25.4%
State Funds	$0	0.0%
Federal Assistance	$1,892,295	74.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,535,931**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	21	$0	$0	$0	$0	$0
Demand Response	-	22	$0	$0	$0	$0	$0
Demand Response - Taxi	-	36	$0	$0	$0	$0	$0
Bus	-	22	$2,384,813	$0	$151,118	$0	$2,535,931
Total	**-**	**101**	**$2,384,813**	**$0**	**$151,118**	**$0**	**$2,535,931**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$563,727	5.4%
Materials and Supplies	$1,562,745	15.1%
Purchased Transportation	$7,568,613	73.1%
Other Operating Expenses	$656,438	6.3%
Total Operating Expenses	**$10,351,523**	100.0%
Reconciling OE Cash Expenditures	$22,221	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,561,453	$151,502	$0	2,630,236	125,688	359,086	14,397	0.0	28	21	25.0%	8.1
Demand Response	$2,394,935	$247,447	$0	376,314	67,199	352,272	19,897	0.0	33	22	33.3%	6.5
Demand Response - Taxi	$819,455	$87,409	$0	406,172	44,976	361,042	16,055	0.0	36	36	0.0%	0.0
Bus	$5,575,680	$483,471	$2,535,931	5,631,815	322,839	992,809	46,599	0.0	31	22	29.0%	6.6
Total	**$10,351,523**	**$969,829**	**$2,535,931**	**9,044,537**	**560,702**	**2,065,209**	**96,948**	**0.0**	**128**	**101**	**21.1%**	

Performance Measures

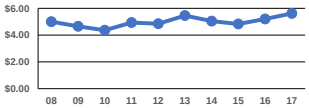
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.35	$108.46
Demand Response	$6.80	$120.37
Demand Response - Taxi	$2.27	$51.04
Bus	$5.62	$119.65
Total	**$5.01**	**$106.77**

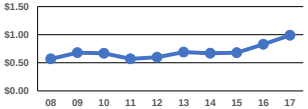
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.59	$12.42	0.4	8.7
Demand Response	$6.36	$35.64	0.2	3.4
Demand Response - Taxi	$2.02	$18.22	0.1	2.8
Bus	$0.99	$17.27	0.3	6.9
Total	**$1.14**	**$18.46**	**0.3**	**5.8**

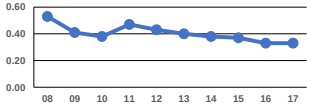
Operating Expense per Vehicle Revenue Mile: Bus



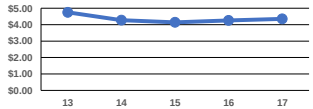
Operating Expense per Passenger Mile: Bus



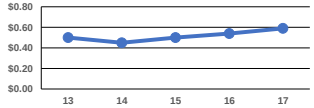
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



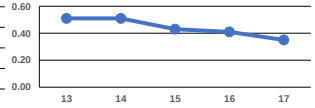
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://joplinmo.org/
602 S. Main Street
Joplin, MO 64801

City of Joplin Metro Area Public

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Joplin, MO

64 **Square Miles**
82,775 **Population**
347 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

105 **Square Miles**
75,000 **Population**

Service Consumption

137,517 **Annual Unlinked Trips (UPT)**

Service Supplied

328,028 **Annual Vehicle Revenue Miles (VRM)**
25,360 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70040
Reporter Type: Reduced Reporter

Financial Information

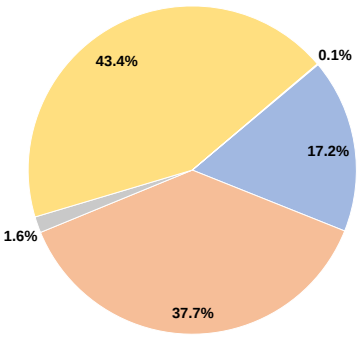
Sources of Operating Funds Expended

Fare Revenues	$180,624	17.2%
Local Funds	$397,217	37.7%
State Funds	$16,705	1.6%
Federal Assistance	$456,941	43.4%
Other Funds	$864	0.1%
Total Operating Funds Expended	**$1,052,351**	100.0%

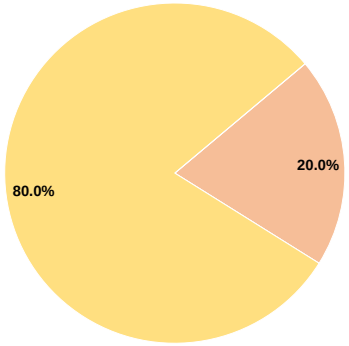
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$33,256	20.0%
State Funds	$0	0.0%
Federal Assistance	$133,023	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$166,279**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$700,866	$78,712	$107,190	35,648	210,200	15,952	4.3
Bus	3	-	$351,485	$101,912	$59,089	101,869	117,828	9,408	3.4
Total	**9**	**-**	**$1,052,351**	**$180,624**	**$166,279**	**137,517**	**328,028**	**25,360**	

Performance Measures

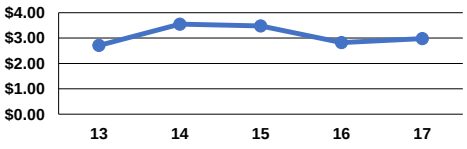
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.33	$43.94
Bus	$2.98	$37.36
Total	**$3.21**	**$41.50**

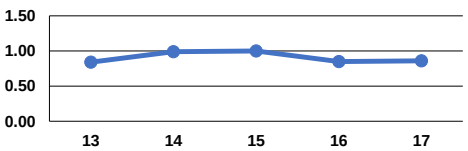
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.66	0.2	2.2
Bus	$3.45	0.9	10.8
Total	**$7.65**	**0.4**	**5.4**

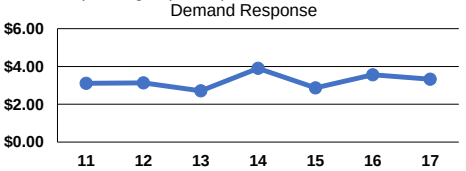
Operating Expense per Vehicle Revenue Mile: Bus



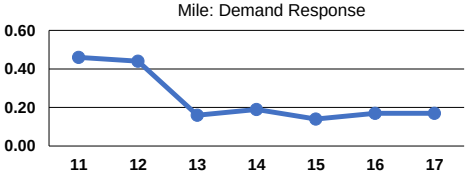
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cyride.com/
1700 University Blvd.
Ames, IA 50010

Ames Transit Agency DBA CyRide

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ames, IA

23	**Square Miles**
60,438	**Population**
445	**Pop. Rank out of 498 UZAs**

Service Consumption

10,741,592	**Annual Passenger Miles (PMT)**
6,658,027	**Annual Unlinked Trips (UPT)**
24,388	**Average Weekday Unlinked Trips**
4,819	**Average Saturday Unlinked Trips**
2,975	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70041
Reporter Type: Full Reporter

Service Area Statistics

15	**Square Miles**
58,100	**Population**

Service Supplied

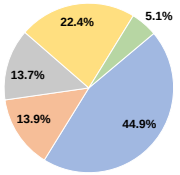
1,353,815	**Annual Vehicle Revenue Miles (VRM)**
130,274	**Annual Vehicle Revenue Hours (VRH)**
84	**Vehicles Operated in Maximum Service (VOMS)**
128	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,687,256	44.9%
Local Funds	$1,453,129	13.9%
State Funds	$1,424,564	13.7%
Federal Assistance	$2,336,931	22.4%
Other Funds	$532,643	5.1%
Total Operating Funds Expended	**$10,434,523**	100.0%

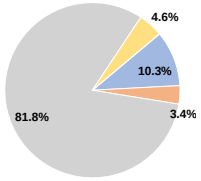
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$312,290	10.3%
Local Funds	$102,775	3.4%
State Funds	$2,487,251	81.8%
Federal Assistance	$138,745	4.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,041,061**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,628,507	73.1%
Materials and Supplies	$1,087,653	10.4%
Purchased Transportation	$185,116	1.8%
Other Operating Expenses	$1,532,383	14.7%
Total Operating Expenses	**$10,433,659**	100.0%
Reconciling OE Cash Expenditures	$864	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	3	$82,746	$0	$0	$0	$82,746
Bus	77	4	$2,872,802	$0	$85,513	$0	$2,958,315
Total	**77**	**7**	**$2,955,548**	**$0**	**$85,513**	**$0**	**$3,041,061**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$176,485	$14,069	$82,746	36,736	9,277	34,934	3,447	0.0	9	3	66.7%	0.0
Bus	$10,257,174	$4,985,477	$2,958,315	10,704,856	6,648,750	1,318,881	126,827	0.0	119	81	31.9%	10.4
Total	**$10,433,659**	**$4,999,546**	**$3,041,061**	**10,741,592**	**6,658,027**	**1,353,815**	**130,274**	**0.0**	**128**	**84**	**34.4%**	

Performance Measures

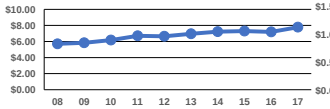
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.05	$51.20
Bus	$7.78	$80.88
Total	**$7.71**	**$80.09**

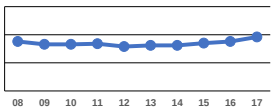
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.80	$19.02	0.3	2.7
Bus	$0.96	$1.54	5.0	52.4
Total	**$0.97**	**$1.57**	**4.9**	**51.1**

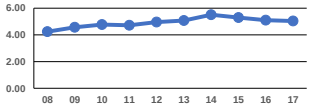
Operating Expense per Vehicle Revenue Mile: Bus



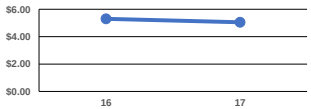
Operating Expense per Passenger Mile: Bus



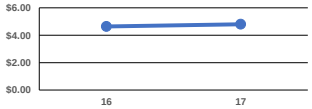
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



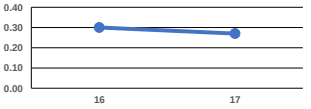
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jeffcitymo.org/transit/
320 East McCarty Street
Jefferson City, MO 65101

City of Jefferson

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO

40 **Square Miles**
58,533 **Population**
452 **Pop. Rank out of 498 UZAs**

Service Area Statistics

38 **Square Miles**
43,186 **Population**

Service Consumption

286,972 **Annual Unlinked Trips (UPT)**

Service Supplied

508,349 **Annual Vehicle Revenue Miles (VRM)**
33,098 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70043
Reporter Type: Reduced Reporter

Financial Information

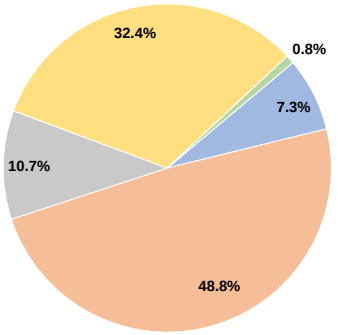
Sources of Operating Funds Expended

Fare Revenues	$172,025	7.3%
Local Funds	$1,154,434	48.8%
State Funds	$253,486	10.7%
Federal Assistance	$766,292	32.4%
Other Funds	$19,692	0.8%
Total Operating Funds Expended	**$2,365,929**	100.0%

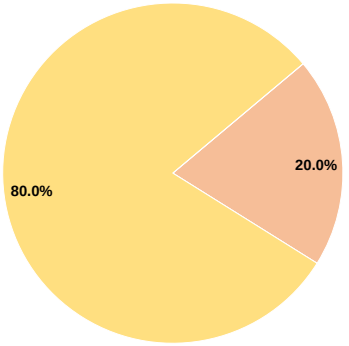
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,277	20.0%
State Funds	$0	0.0%
Federal Assistance	$89,109	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$111,386**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

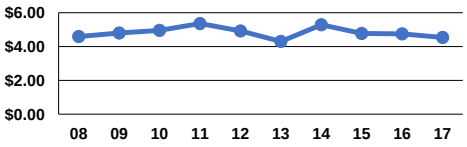
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$1,028,621	$52,454	$50,630	51,930	213,870	15,888	3.7
Bus	9	-	$1,337,308	$119,571	$60,756	235,042	294,479	17,210	9.6
Total	**17**	**-**	**$2,365,929**	**$172,025**	**$111,386**	**286,972**	**508,349**	**33,098**	

Performance Measures

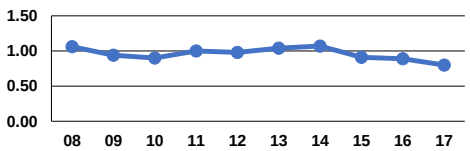
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.81	$64.74
Bus	$4.54	$77.71
Total	**$4.65**	**$71.48**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.81	0.2	3.3
Bus	$5.69	0.8	13.7
Total	**$8.24**	**0.6**	**8.7**

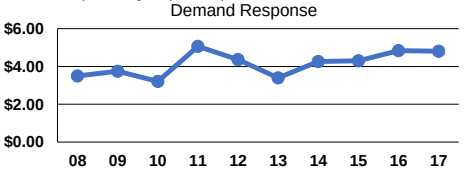
Operating Expense per Vehicle Revenue Mile: Bus



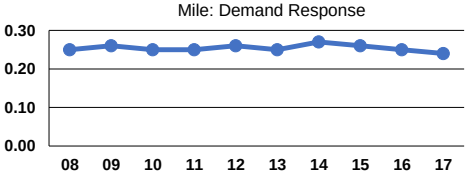
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://parking.ku.edu/
1501 Irving Hill Road
Lawrence, KS 66045

University of Kansas Parking & Transit DBA KU Parking & Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS

30 **Square Miles**
88,053 **Population**
332 **Pop. Rank out of 498 UZAs**

Service Consumption

2,509,133 **Annual Passenger Miles (PMT)**
2,188,549 **Annual Unlinked Trips (UPT)**
8,249 **Average Weekday Unlinked Trips**
420 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70044
Reporter Type: Full Reporter

Service Area Statistics

15 **Square Miles**
87,643 **Population**

Service Supplied

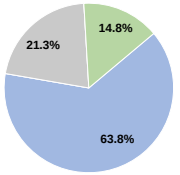
376,117 **Annual Vehicle Revenue Miles (VRM)**
43,341 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
39 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,322,115	63.8%
Local Funds	$0	0.0%
State Funds	$776,043	21.3%
Federal Assistance	$0	0.0%
Other Funds	$539,468	14.8%
Total Operating Funds Expended	**$3,637,626**	100.0%

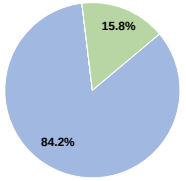
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$1,035,936	84.2%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$194,455	15.8%
Total Capital Funds Expended	**$1,230,391**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	24	$1,230,391	$0	$0	$0	$1,230,391
Total	**-**	**24**	**$1,230,391**	**$0**	**$0**	**$0**	**$1,230,391**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$158,510	4.4%
Materials and Supplies	$1,037,452	28.5%
Purchased Transportation	$2,322,115	63.8%
Other Operating Expenses	$119,549	3.3%
Total Operating Expenses	**$3,637,626**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$3,637,626	$3,358,051	$1,230,391	2,509,133	2,188,549	376,117	43,341	0.0	39	24	38.5%	10.6
Total	**$3,637,626**	**$3,358,051**	**$1,230,391**	**2,509,133**	**2,188,549**	**376,117**	**43,341**	**0.0**	**39**	**24**	**38.5%**	

Performance Measures

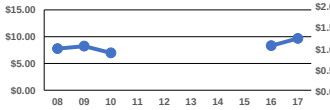
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.67	$83.93
Total	**$9.67**	**$83.93**

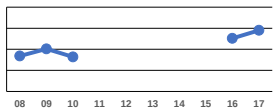
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.45	$1.66	5.8	50.5
Total	**$1.45**	**$1.66**	**5.8**	**50.5**

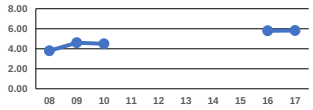
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.johnson-county.com/dept_seats.aspx?id=581/
4810 Melrose Ave.
Iowa City, IA 52246

Johnson County SEATS

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA

46 **Square Miles**
106,621 **Population**
290 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Area Statistics

614 **Square Miles**
130,882 **Population**

Service Consumption

600,269 **Annual Passenger Miles (PMT)**
125,840 **Annual Unlinked Trips (UPT)**
476 **Average Weekday Unlinked Trips**
84 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

512,673 **Annual Vehicle Revenue Miles (VRM)**
48,480 **Annual Vehicle Revenue Hours (VRH)**
26 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Database Information

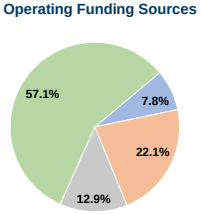
NTDID: 70045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$213,872	7.8%
Local Funds	$605,246	22.1%
State Funds	$353,417	12.9%
Federal Assistance	$0	0.0%
Other Funds	$1,563,449	57.1%
Total Operating Funds Expended	**$2,735,984**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	25 [1]	-	$0	$0	$0	$0	$0
Bus	1	-	$0	$0	$0	$0	$0
Total	**26**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,395,493	87.6%
Materials and Supplies	$194,580	7.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$145,911	5.3%
Total Operating Expenses	**$2,735,984**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,703,983 [1]	$213,733 [1]	$0	599,402	125,624	506,716	47,913	0.0	29	25 [1]	13.8%	8.0
Bus	$32,001	$139	$0	867	216	5,957	567	0.0	1	1	0.0%	11.0
Total	**$2,735,984**	**$213,872**	**$0**	**600,269**	**125,840**	**512,673**	**48,480**	**0.0**	**30**	**26**	**13.3%**	

Performance Measures

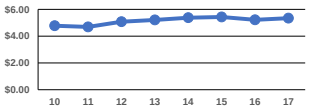
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.34	$56.44
Bus	$5.37	$56.44
Total	**$5.34**	**$56.44**

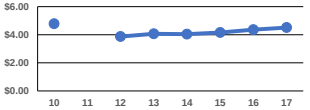
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.51	$21.52	0.2	2.6
Bus	$36.91	$148.15	0.0	0.4
Total	**$4.56**	**$21.74**	**0.2**	**2.6**

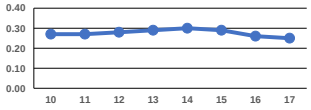
Operating Expense per Vehicle Revenue Mile: Demand Response



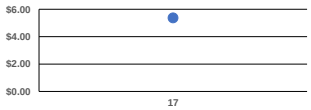
Operating Expense per Passenger Mile: Demand Response



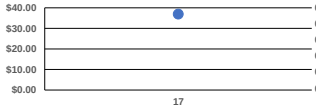
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



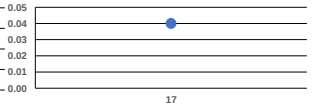
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Coralville Transit System (NTDID: 70030), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they sell service to Iowa City Transit (NTDID: 70018), and in which the data are captured in this report for mode DR/DO.

http://www.indebusmo.com/
111 E Maple
Independence, MO 64050

City of Independence

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS

678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Service Area Statistics

78 **Square Miles**
116,830 **Population**

Service Consumption

293,459 **Annual Unlinked Trips (UPT)**

Service Supplied

369,474 **Annual Vehicle Revenue Miles (VRM)**
27,438 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70046
Reporter Type: Reduced Reporter

Financial Information

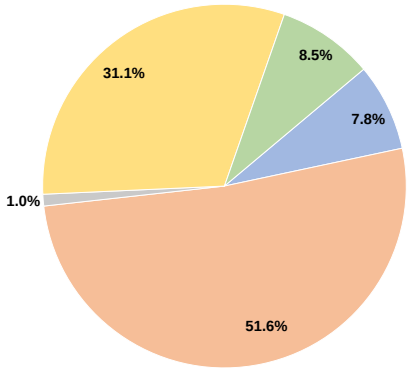
Sources of Operating Funds Expended

Fare Revenues	$162,945	7.8%
Local Funds	$1,081,614	51.6%
State Funds	$21,798	1.0%
Federal Assistance	$651,331	31.1%
Other Funds	$179,142	8.5%
Total Operating Funds Expended	**$2,096,830**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	7 [1]	$637,066 [1]	$39,251	$0 [1]	23,411	136,140	10,601	5.3
Bus	-	5	$1,340,057	$123,694	$0	270,048	233,334	16,837	2.7
Total	**-**	**12**	**$1,977,123**	**$162,945**	**$0**	**293,459**	**369,474**	**27,438**	

Performance Measures

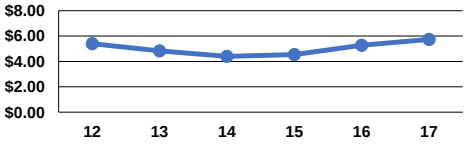
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.68	$60.09
Bus	$5.74	$79.59
Total	**$5.35**	**$72.06**

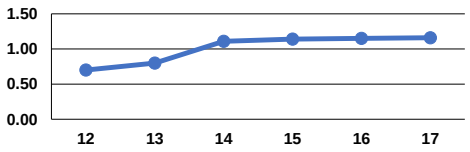
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.21	0.2	2.2
Bus	$4.96	1.2	16.0
Total	**$6.74**	**0.8**	**10.7**

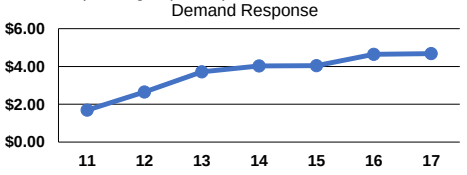
Operating Expense per Vehicle Revenue Mile: Bus



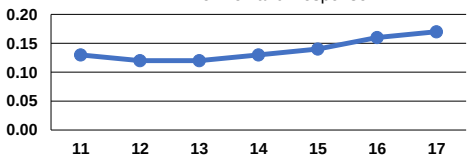
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Kansas City Area Transportation Authority (NTDID: 70005), and in which the data are captured in this report for mode DR/PT.

http://www.wycokck.org/
5033 State Avenue
Kansas City, KS 66102

Unified Government Transit Department

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS

678 **Square Miles**

1,519,417 **Population**

31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

156 **Square Miles**

155,085 **Population**

Service Consumption

196,984 **Annual Unlinked Trips (UPT)**

Service Supplied

638,701 **Annual Vehicle Revenue Miles (VRM)**

37,669 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70047

Reporter Type: Reduced Reporter

Financial Information

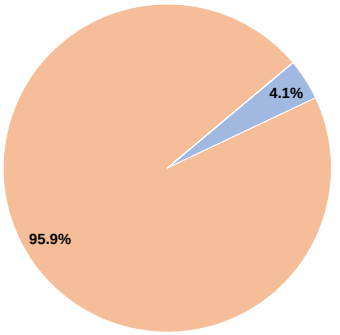
Sources of Operating Funds Expended

Fare Revenues	$129,329	4.1%
Local Funds	$3,050,910	95.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,180,239**	100.0%

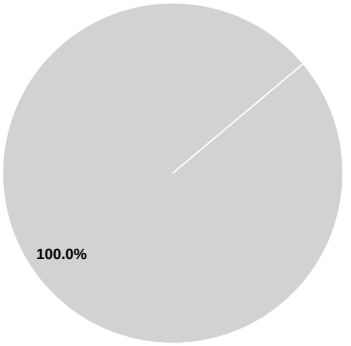
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$822,688	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$822,688**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	11	-	$1,390,068	$72,235	$0	35,297	322,583	17,967	3.5
Bus	8	-	$1,790,171	$57,094	$822,688	161,687	316,118	19,702	3.6
Total	**19**	**-**	**$3,180,239**	**$129,329**	**$822,688**	**196,984**	**638,701**	**37,669**	

Performance Measures

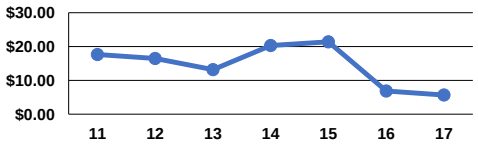
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.31	$77.37
Bus	$5.66	$90.86
Total	**$4.98**	**$84.43**

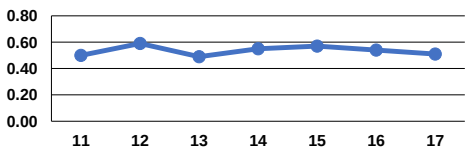
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.38	0.1	2.0
Bus	$11.07	0.5	8.2
Total	**$16.14**	**0.3**	**5.2**

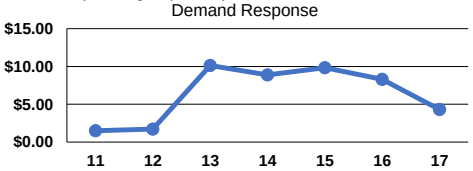
Operating Expense per Vehicle Revenue Mile: Bus



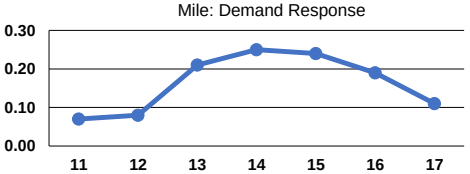
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lawrencetransit.org/
933 New Hampshire Street
Lawrence, KS 66044

City of Lawrence

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS

30 **Square Miles**
88,053 **Population**
332 **Pop. Rank out of 498 UZAs**

Service Consumption

3,460,062 **Annual Passenger Miles (PMT)**
1,257,080 **Annual Unlinked Trips (UPT)**
4,464 **Average Weekday Unlinked Trips**
2,283 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70048
Reporter Type: Full Reporter

Service Area Statistics

29 **Square Miles**
94,386 **Population**

Service Supplied

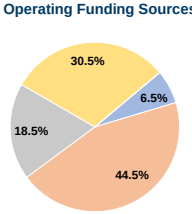
1,287,650 **Annual Vehicle Revenue Miles (VRM)**
110,562 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
46 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$427,665	6.5%
Local Funds	$2,949,602	44.5%
State Funds	$1,222,972	18.5%
Federal Assistance	$2,022,702	30.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,622,941**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	20	$0	$0	$0	$0	$0
Bus	-	18	$0	$0	$0	$0	$0
Total	**-**	**38**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$297,822	4.6%
Materials and Supplies	$815,243	12.6%
Purchased Transportation	$5,102,774	78.7%
Other Operating Expenses	$270,914	4.2%
Total Operating Expenses	**$6,486,753**	100.0%
Reconciling OE Cash Expenditures	$136,188	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,400,100	$158,236	$0	404,225	83,567	435,632	40,779	0.0	22	20	9.1%	6.6
Bus	$4,086,653	$269,429	$0	3,055,837	1,173,513	852,018	69,783	0.0	24	18	25.0%	9.3
Total	**$6,486,753**	**$427,665**	**$0**	**3,460,062**	**1,257,080**	**1,287,650**	**110,562**	**0.0**	**46**	**38**	**17.4%**	

Performance Measures

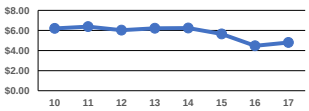
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.51	$58.86
Bus	$4.80	$58.56
Total	**$5.04**	**$58.67**

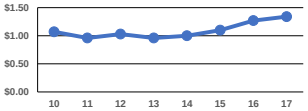
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.94	$28.72	0.2	2.0
Bus	$1.34	$3.48	1.4	16.8
Total	**$1.87**	**$5.16**	**1.0**	**11.4**

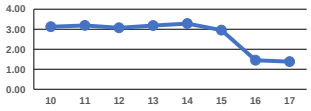
Operating Expense per Vehicle Revenue Mile: Bus



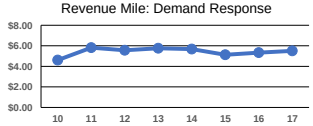
Operating Expense per Passenger Mile: Bus



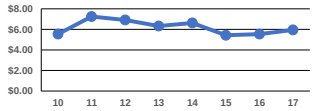
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



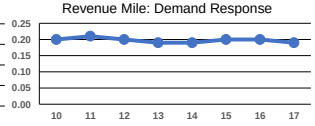
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riverbendtransit.org/
7440 Vine Street CT
Davenport, IA 52806

River Bend Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Area Statistics

2,172 **Square Miles**
539,775 **Population**

Service Consumption

1,844,341 **Annual Passenger Miles (PMT)**
196,433 **Annual Unlinked Trips (UPT)**
746 **Average Weekday Unlinked Trips**
44 **Average Saturday Unlinked Trips**
3 **Average Sunday Unlinked Trips**

Service Supplied

757,798 **Annual Vehicle Revenue Miles (VRM)**
53,045 **Annual Vehicle Revenue Hours (VRH)**
56 **Vehicles Operated in Maximum Service (VOMS)**
86 **Vehicles Available for Maximum Service (VAMS)**

Database Information

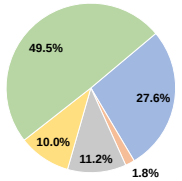
NTDID: 70049
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$799,798	27.6%
Local Funds	$51,863	1.8%
State Funds	$324,760	11.2%
Federal Assistance	$289,468	10.0%
Other Funds	$1,434,580	49.5%
Total Operating Funds Expended	**$2,900,469**	100.0%

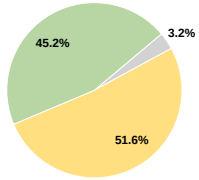
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$32,880	3.2%
Federal Assistance	$532,592	51.6%
Other Funds	$467,113	45.2%
Total Capital Funds Expended	**$1,032,585**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	45 [2]	10 [2]	$967,849	$0	$41,281	$23,455	$1,032,585
Bus	-	1 [2]	$0	$0	$0	$0	$0
Total	**45**	**11**	**$967,849**	**$0**	**$41,281**	**$23,455**	**$1,032,585**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,221,466	46.0%
Materials and Supplies	$286,439	10.8%
Purchased Transportation	$819,261	30.9%
Other Operating Expenses	$326,648	12.3%
Total Operating Expenses	**$2,653,814**	100.0%
Reconciling OE Cash Expenditures	$30,602	
Purchased Transportation (Reported Separately)	$216,053 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,556,132 [2]	$798,022 [2]	$1,032,585	1,811,835	191,240	729,808	51,206	0.0	84	55 [2]	34.5%	6.2
Bus	$97,682 [2]	$1,776 [2]	$0	32,506	5,193	27,990	1,839	0.0	2	1 [2]	50.0%	8.0
Total	**$2,653,814**	**$799,798**	**$1,032,585**	**1,844,341**	**196,433**	**757,798**	**53,045**	**0.0**	**86**	**56**	**34.9%**	

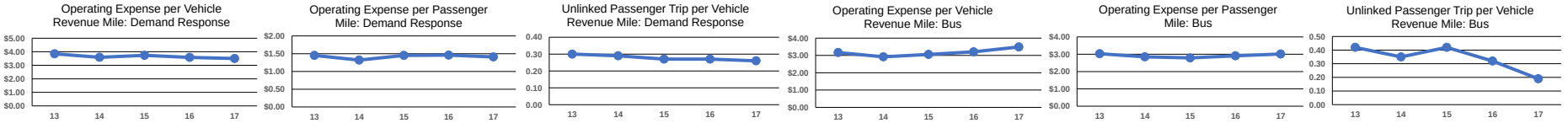
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.50	$49.92
Bus	$3.49	$53.12
Total	**$3.50**	**$50.03**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.41	$13.37	0.3	3.7
Bus	$3.01	$18.81	0.2	2.8
Total	**$1.44**	**$13.51**	**0.3**	**3.7**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.
*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.

http://www.semo.edu/transit/index.html
One University Plaza
MS 7275
Cape Girardeau, MO 63701

Southeast Missouri State University

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL

35 **Square Miles**
52,900 **Population**
478 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
16,987 **Population**

Service Consumption

311,944 **Annual Unlinked Trips (UPT)**

Service Supplied

100,749 **Annual Vehicle Revenue Miles (VRM)**
9,821 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70050
Reporter Type: Reduced Reporter

Financial Information

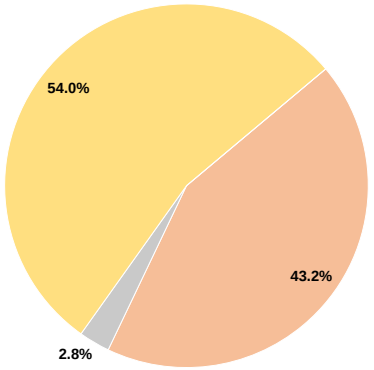
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$115,211	43.2%
State Funds	$7,376	2.8%
Federal Assistance	$144,125	54.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$266,712**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

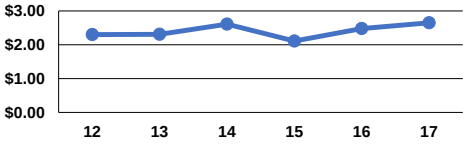
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	5	-	$266,712	$0	$0	311,944	100,749	9,821	8.3
Total	**5**	**-**	**$266,712**	**$0**	**$0**	**311,944**	**100,749**	**9,821**	

Performance Measures

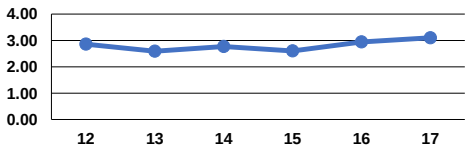
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$2.65	$27.16
Total	**$2.65**	**$27.16**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.85	3.1	31.8
Total	**$0.85**	**3.1**	**31.8**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cape Girardeau County Transit Authority

2017 Annual Agency Profile

http://www.cgcta.com/
937 Broadway, Suite 200
Cape Girardeau, MO 63701

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL

35 **Square Miles**
52,900 **Population**
478 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

579 **Square Miles**
78,913 **Population**

Service Consumption

186,278 **Annual Unlinked Trips (UPT)**

Service Supplied

1,214,157 **Annual Vehicle Revenue Miles (VRM)**
66,020 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70051
Reporter Type: Reduced Reporter

Financial Information

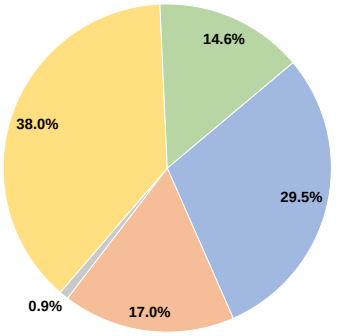
Sources of Operating Funds Expended

Fare Revenues	$637,522	29.5%
Local Funds	$366,818	17.0%
State Funds	$19,721	0.9%
Federal Assistance	$819,500	38.0%
Other Funds	$315,311	14.6%
Total Operating Funds Expended	**$2,158,872**	100.0%

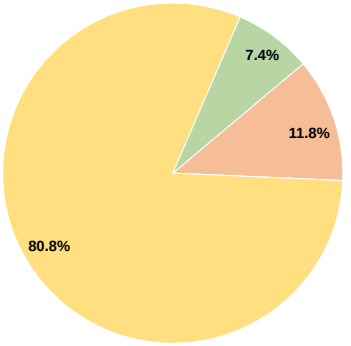
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$54,671	11.8%
State Funds	$0	0.0%
Federal Assistance	$373,900	80.8%
Other Funds	$34,258	7.4%
Total Capital Funds Expended	**$462,829**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	23	-	$1,854,993	$619,777	$322,195	107,343	953,289	53,597	3.3
Bus	3	-	$208,209	$17,745	$113,151	45,231	118,049	8,647	7.5
Vanpool	3	-	$95,670	$0	$27,483	33,704	142,819	3,776	1.8
Total	**29**	**-**	**$2,158,872**	**$637,522**	**$462,829**	**186,278**	**1,214,157**	**66,020**	

Performance Measures

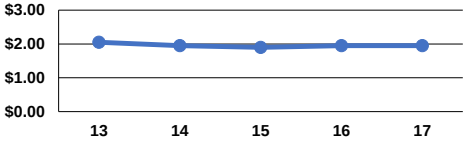
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$34.61
Bus	$1.76	$24.08
Vanpool	$0.67	$25.34
Total	**$1.78**	**$32.70**

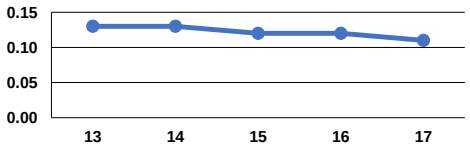
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.28	0.1	2.0
Bus	$4.60	0.4	5.2
Vanpool	$2.84	0.2	8.9
Total	**$11.59**	**0.2**	**2.8**

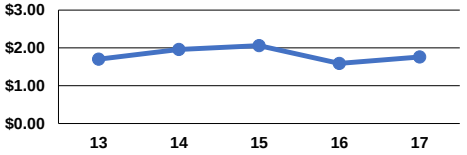
Operating Expense per Vehicle Revenue Mile: Demand Response



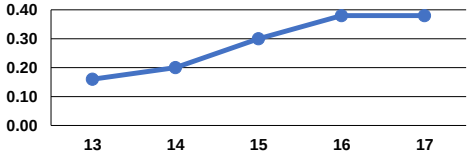
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Senior Citizen Industries DBA Hall County Public Transportation

304 E. Third St.
Grand Island, NE 68801

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE

28 **Square Miles**
50,440 **Population**
496 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

546 **Square Miles**
61,492 **Population**

Service Consumption

38,413 **Annual Unlinked Trips (UPT)**

Service Supplied

205,544 **Annual Vehicle Revenue Miles (VRM)**
15,648 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70052
Reporter Type: Reduced Reporter

Financial Information

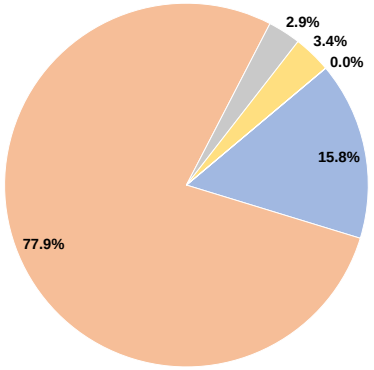
Sources of Operating Funds Expended

Fare Revenues	$105,765	15.8%
Local Funds	$520,013	77.9%
State Funds	$19,472	2.9%
Federal Assistance	$22,425	3.4%
Other Funds	$105	0.0%
Total Operating Funds Expended	**$667,780**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	11	-	$667,780	$105,765	$0	38,413	205,544	15,648	5.2
Total	**11**	**-**	**$667,780**	**$105,765**	**$0**	**38,413**	**205,544**	**15,648**	

Performance Measures

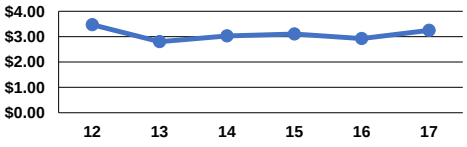
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.25	$42.68
Total	**$3.25**	**$42.68**

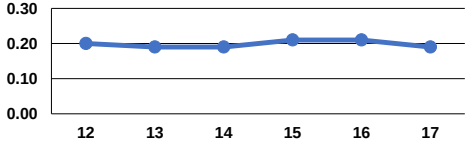
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.38	0.2	2.5
Total	**$17.38**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rileycountyks.gov/795/ata-bus
5815 Marlatt Avenue
Manhattan, KS 66503-8125

Flint Hills Area Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manhattan, KS

21 **Square Miles**
54,622 **Population**
469 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,835 **Square Miles**
136,821 **Population**

Service Consumption

237,187 **Annual Unlinked Trips (UPT)**

Service Supplied

805,318 **Annual Vehicle Revenue Miles (VRM)**
49,431 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70053
Reporter Type: Reduced Reporter

Financial Information

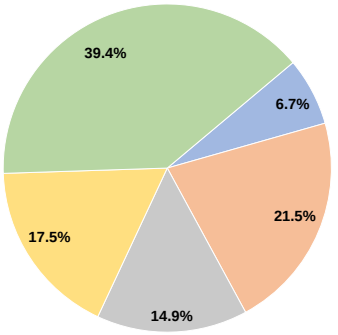
Sources of Operating Funds Expended

Fare Revenues	$133,493	6.7%
Local Funds	$427,934	21.5%
State Funds	$296,511	14.9%
Federal Assistance	$348,994	17.5%
Other Funds	$784,797	39.4%
Total Operating Funds Expended	**$1,991,729**	100.0%

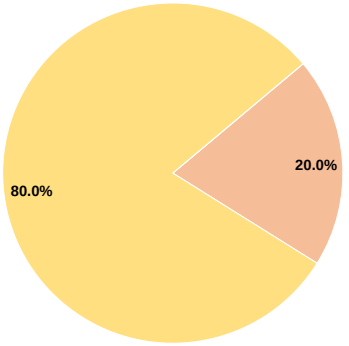
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,020	20.0%
State Funds	$0	0.0%
Federal Assistance	$68,080	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$85,100**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	11 [1]	-	$633,537 [1]	$93,584	$29,785 [1]	43,450	278,269	13,750	5.2
Bus	14 [1]	-	$1,358,192 [1]	$39,909	$55,315 [1]	193,737	527,049	35,681	5.1
Total	**25**	**-**	**$1,991,729**	**$133,493**	**$85,100**	**237,187**	**805,318**	**49,431**	

Performance Measures

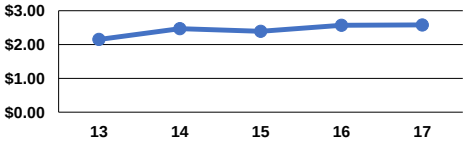
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.28	$46.08
Bus	$2.58	$38.06
Total	**$2.47**	**$40.29**

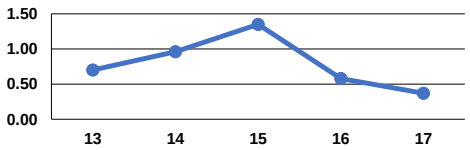
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.58	0.2	3.2
Bus	$7.01	0.4	5.4
Total	**$8.40**	**0.3**	**4.8**

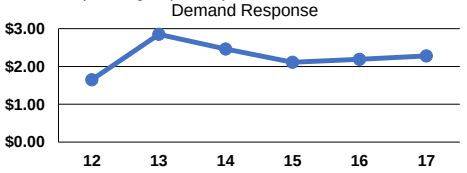
Operating Expense per Vehicle Revenue Mile: Bus



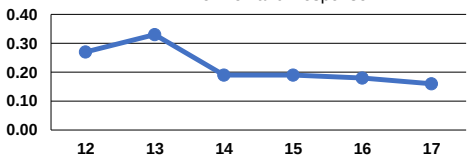
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Flint Hills Regional Council (NTDID: 70272), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Flint Hills Regional Council (NTDID: 70272), and in which the data are captured in this report for mode MB/DO.

http://www.derbyweb.com/
611 Mulberry
Suite 300
Derby, KS 67037

City of Derby

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS

215 **Square Miles**
472,870 **Population**
83 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

10 **Square Miles**
24,000 **Population**

Service Consumption

9,949 **Annual Unlinked Trips (UPT)**

Service Supplied

25,977 **Annual Vehicle Revenue Miles (VRM)**
2,550 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70055
Reporter Type: Reduced Reporter

Financial Information

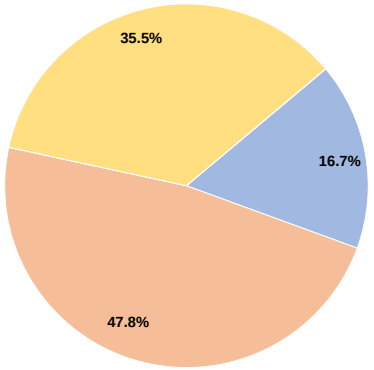
Sources of Operating Funds Expended

Fare Revenues	$18,802	16.7%
Local Funds	$53,888	47.8%
State Funds	$0	0.0%
Federal Assistance	$40,000	35.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$112,690**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$112,690	$18,802	$0	9,949	25,977	2,550	7.0
Total	**1**	**-**	**$112,690**	**$18,802**	**$0**	**9,949**	**25,977**	**2,550**	

Performance Measures

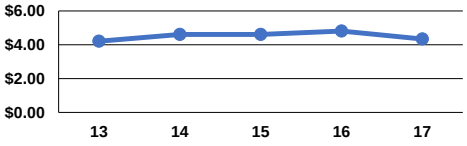
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.34	$44.19
Total	**$4.34**	**$44.19**

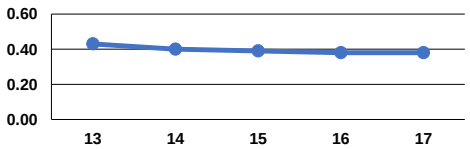
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.33	0.4	3.9
Total	**$11.33**	**0.4**	**3.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Butler County Department on Aging

2017 Annual Agency Profile

http://www.bucoks.com/index.aspx?nid=158
2101 Dearborn
Suite 302
Augusta, KS 67010

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS

215 **Square Miles**
472,870 **Population**
83 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,482 **Square Miles**
65,827 **Population**

Service Consumption

18,881 **Annual Unlinked Trips (UPT)**

Service Supplied

83,825 **Annual Vehicle Revenue Miles (VRM)**
5,623 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70056
Reporter Type: Reduced Reporter

Financial Information

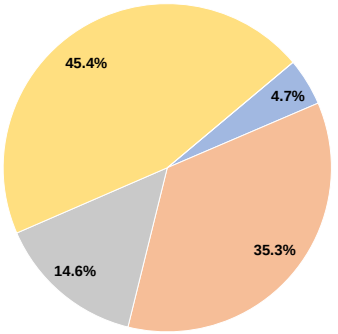
Sources of Operating Funds Expended

Fare Revenues	$8,609	4.7%
Local Funds	$65,085	35.3%
State Funds	$26,983	14.6%
Federal Assistance	$83,718	45.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$184,395**	100.0%

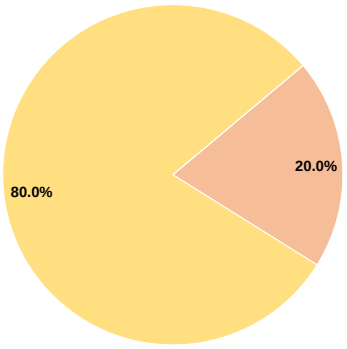
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,267	20.0%
State Funds	$0	0.0%
Federal Assistance	$49,068	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,335**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$184,395	$8,609	$61,335	18,881	83,825	5,623	5.3
Total	**7**	**-**	**$184,395**	**$8,609**	**$61,335**	**18,881**	**83,825**	**5,623**	

Performance Measures

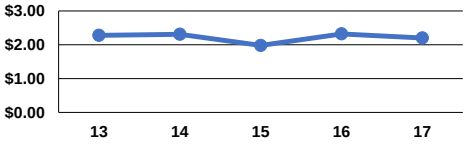
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.20	$32.79
Total	**$2.20**	**$32.79**

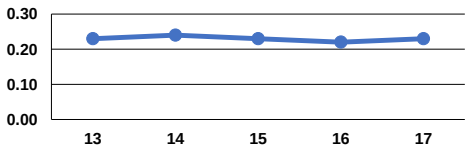
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.77	0.2	3.4
Total	**$9.77**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.looptrolley.com
6138A Delmar Blvd
St. Louis, MO 63112

Loop Trolley Transportation Development District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Louis, MO-IL

924	**Square Miles**
2,150,706	**Population**
20	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 70057
Reporter Type: Building Reporter

Financial Information

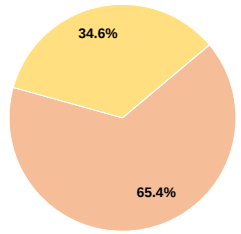
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,859,943	65.4%
State Funds	$0	0.0%
Federal Assistance	$982,673	34.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,842,616**	100.0%

Capital Funding Sources



http://www.kcmo.gov
414 E. 12th Street
20th Floor, City Hall
Kansas City, MO 64106-2705

Kansas City, City of Missouri

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Service Consumption

2,979,376 **Annual Passenger Miles (PMT)**
1,983,085 **Annual Unlinked Trips (UPT)**
4,784 **Average Weekday Unlinked Trips**
9,850 **Average Saturday Unlinked Trips**
4,732 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70271
Reporter Type: Full Reporter

Service Area Statistics

2 **Square Miles**
11,953 **Population**

Service Supplied

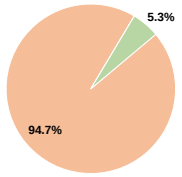
122,542 **Annual Vehicle Revenue Miles (VRM)**
19,000 **Annual Vehicle Revenue Hours (VRH)**
4 **Vehicles Operated in Maximum Service (VOMS)**
4 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,920,260	94.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$219,750	5.3%
Total Operating Funds Expended	**$4,140,010**	100.0%

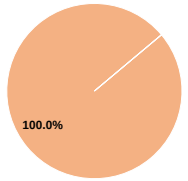
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$84,032	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$84,032**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Street Car Rail	-	4	$0	$0	$84,032	$0	$84,032
Total	**-**	**4**	**$0**	**$0**	**$84,032**	**$0**	**$84,032**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$274,976	6.6%
Materials and Supplies	$0	0.0%
Purchased Transportation	$3,865,034	93.4%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$4,140,010**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Street Car Rail	$4,140,010	$0	$84,032	2,979,376	1,983,085	122,542	19,000	3.9	4	4	0.0%	2.0
Total	**$4,140,010**	**$0**	**$84,032**	**2,979,376**	**1,983,085**	**122,542**	**19,000**	**3.9**	**4**	**4**	**0.0%**	

Performance Measures

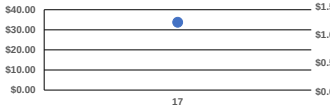
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	$33.78	$217.90
Total	**$33.78**	**$217.90**

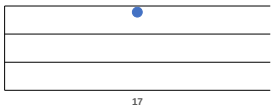
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	$1.39	$2.09	16.2	104.4
Total	**$1.39**	**$2.09**	**16.2**	**104.4**

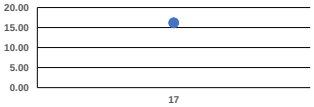
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.flinthillsregion.org
P.O. Box 514
Ogden, KS 66517

Flint Hills Regional Council

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manhattan, KS
21 **Square Miles**
54,622 **Population**
469 **Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$22,599	100.0%
Materials and Supplies	$0	0.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$22,599**	100.0%
Reconciling OE Cash Expenditures	$0	

Service Area Statistics

Square Miles
Population

Database Information

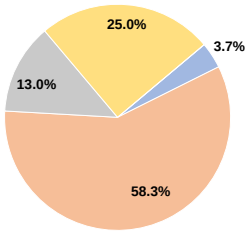
NTDID: 70272
Reporter Type: Separate Service

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$71,125	3.7%
Local Funds	$1,106,970	58.3%
State Funds	$246,203	13.0%
Federal Assistance	$475,735	25.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,900,033**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Information

	Uses of Capital Funds				
Mode	**Revenue Vehicles**	**Systems and Guideways**	**Facilities and Stations**	**Other**	**Total**
Demand Response	$0 [1]	$0	$0	$0	$0
Bus	$0 [1]	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Notes:

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Flint Hills Area Transportation (NTDID: 70053), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Flint Hills Area Transportation (NTDID: 70053), and in which the data are captured in another report for mode MB/PT.

Sac and Fox Nation of Missouri

305 North Main
Reserve, KS 66434

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Sac and Fox Nation Reservation and Off-Reservation Trust Land, NE--KS

Service Consumption

522 **Annual Unlinked Trips (UPT)**

Service Supplied

17,902 **Annual Vehicle Revenue Miles (VRM)**
504 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70273
Reporter Type: Tribal Reporter

Financial Information

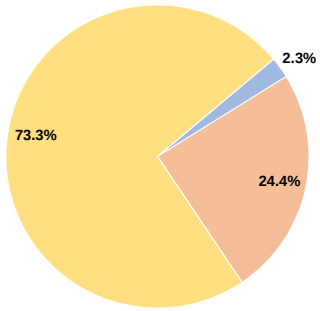
Sources of Operating Funds Expended

Fare Revenues	$1,546	2.3%
Local Funds	$16,686	24.4%
State Funds	$0	0.0%
Federal Assistance	$50,058	73.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$68,290**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

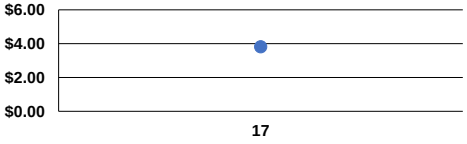
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$68,290	$1,546	$0	522	17,902	504	1.5
Total	**2**	**-**	**$68,290**	**$1,546**	**$0**	**522**	**17,902**	**504**	

Performance Measures

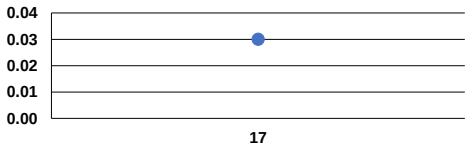
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.81	$135.50
Total	**$3.81**	**$135.50**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$130.82	0.0	1.0
Total	**$130.82**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.grand-island.com/
P.O. Box 1968
Grand Island, NE 68802

City of Grand Island

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE

28	**Square Miles**
50,440	**Population**
496	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 70274

Reporter Type: Planning Reporter

Financial Information

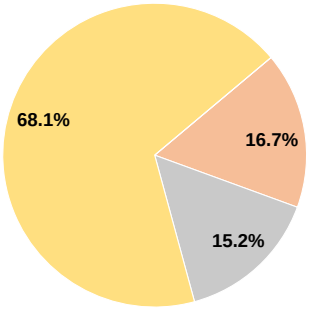
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,171	16.7%
State Funds	$28,409	15.2%
Federal Assistance	$127,273	68.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$186,853**	100.0%

Capital Funding Sources



http://poncatribe-ne.org/poncaexpress
2523 Woodbine
Niobrara, NE 68760

Ponca Tribe of Nebraska

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Ponca (NE) Trust Land, NE--IA

Other UZAs Served

292 Sioux City, IA-NE-SD, 58 Omaha, NE-IA, 145 Lincoln, NE

Service Consumption

10,227 **Annual Unlinked Trips (UPT)**

Database Information

NTDID: 77063
Reporter Type: Tribal Reporter

Financial Information

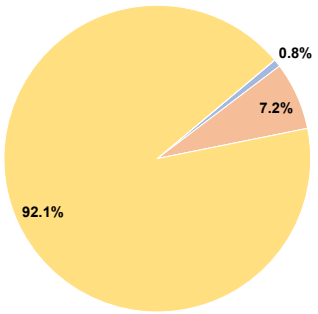
Sources of Operating Funds Expended

Fare Revenues	$5,371	0.8%
Local Funds	$48,324	7.2%
State Funds	$0	0.0%
Federal Assistance	$621,754	92.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$675,449**	100.0%

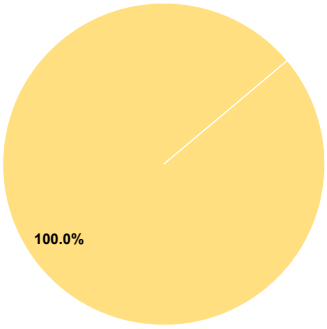
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$23,179	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$23,179**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	15	-	$675,449	$5,371	$23,179	10,227	293,739	13,506	2.5
Total	**15**	**-**	**$675,449**	**$5,371**	**$23,179**	**10,227**	**293,739**	**13,506**	

Performance Measures

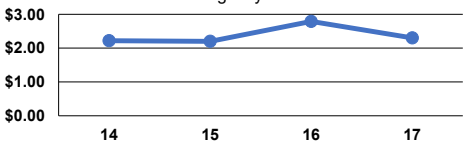
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.30	$50.01
Total	**$2.30**	**$50.01**

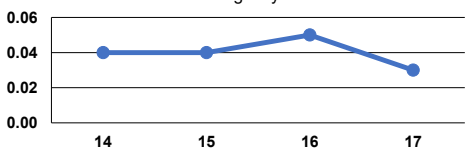
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$66.05	0.0	0.8
Total	**$66.05**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.santeedakota.org/
52948 Highway 12
Niobrara , NE 68760

Santee Sioux Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Santee Reservation, NE

Service Consumption

2,015 **Annual Unlinked Trips (UPT)**

Service Supplied

21,546 **Annual Vehicle Revenue Miles (VRM)**

860 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 77069

Reporter Type: Tribal Reporter

Financial Information

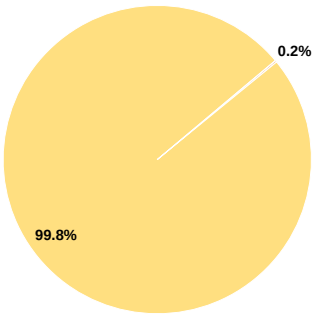
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$100	0.2%
State Funds	$0	0.0%
Federal Assistance	$49,634	99.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$49,734**	100.0%

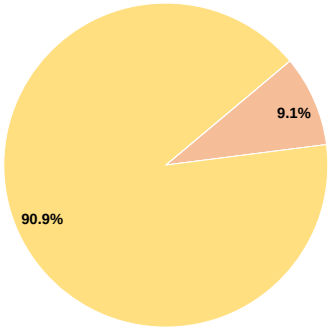
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,966	9.1%
State Funds	$0	0.0%
Federal Assistance	$79,662	90.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$87,628**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	1	-	$49,734	$0	$87,628	2,015	21,546	860	0.0
Total	**1**	**-**	**$49,734**	**$0**	**$87,628**	**2,015**	**21,546**	**860**	

Performance Measures

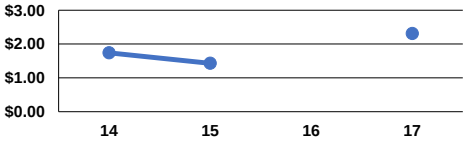
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.31	$57.83
Total	**$2.31**	**$57.83**

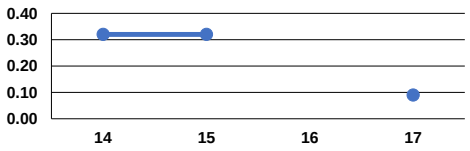
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$24.68	0.1	2.3
Total	**$24.68**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Prairie Band Potawatomi Nation

2017 Annual Agency Profile

http://www.pbpindiantribe.com/transit.aspx/
15185 K Road
Mayetta, KS 66509-8970

General Information

Federally Recognized Tribal Statistical Areas

Prairie Band of Potawatomi Nation Reservation, KS

Service Consumption

11,383 **Annual Unlinked Trips (UPT)**

Service Supplied

186,649 **Annual Vehicle Revenue Miles (VRM)**
4,591 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 77075
Reporter Type: Tribal Reporter

Financial Information

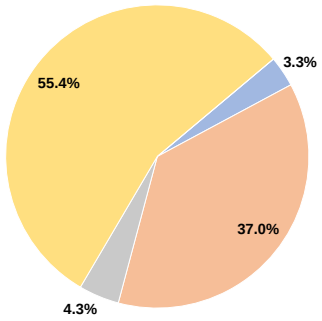
Sources of Operating Funds Expended

Fare Revenues	$12,332	3.3%
Local Funds	$139,187	37.0%
State Funds	$16,260	4.3%
Federal Assistance	$208,595	55.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	$376,374	100.0%

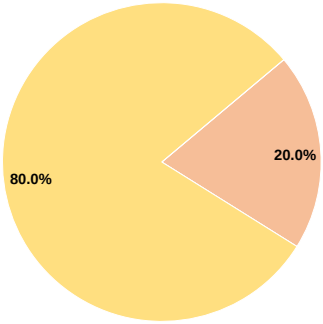
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,909	20.0%
State Funds	$0	0.0%
Federal Assistance	$31,634	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$39,543	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$376,374	$12,332	$39,543	11,383	186,649	4,591	4.1
Total	6	-	$376,374	$12,332	$39,543	11,383	186,649	4,591	

Performance Measures

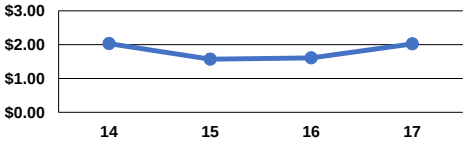
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.02	$81.98
Total	$2.02	$81.98

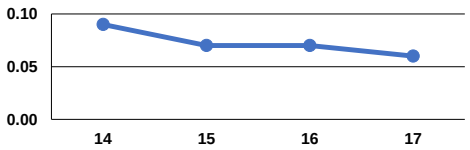
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.06	0.1	2.5
Total	$33.06	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Omaha Tribe Public Transit

2017 Annual Agency Profile

100 Main Street
Macy, NE 68039

General Information

Federally Recognized Tribal Statistical Areas

Omaha Reservation, NE--IA

Service Consumption

6,700 **Annual Unlinked Trips (UPT)**

Service Supplied

215,204 **Annual Vehicle Revenue Miles (VRM)**

5,279 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 77077

Reporter Type: Tribal Reporter

Financial Information

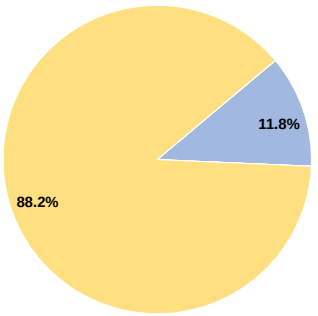
Sources of Operating Funds Expended

Fare Revenues	$21,560	11.8%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$161,109	88.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$182,669**	100.0%

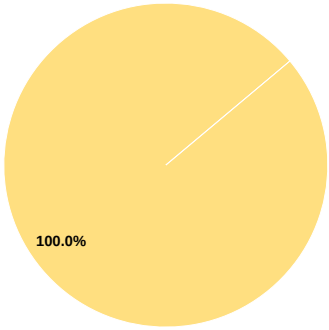
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$88,500	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$88,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$182,669	$21,560	$88,500	6,700	215,204	5,279	3.0
Total	**4**	**-**	**$182,669**	**$21,560**	**$88,500**	**6,700**	**215,204**	**5,279**	

Performance Measures

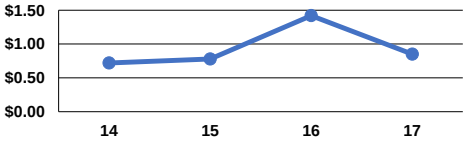
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.85	$34.60
Total	**$0.85**	**$34.60**

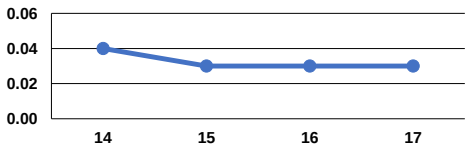
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.26	0.0	1.3
Total	**$27.26**	**0.0**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.inrcog.org
229 E. Park Avenue
Waterloo, IA 50703

Iowa Northland Regional Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

107,292 **Annual Unlinked Trips (UPT)**

Service Supplied

436,997 **Annual Vehicle Revenue Miles (VRM)**
23,392 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,957,509 **Total Operating Expenses**

Database Information

NTDID: 7R01-70064
Reporter Type: Rural General Public Transit

Financial Information

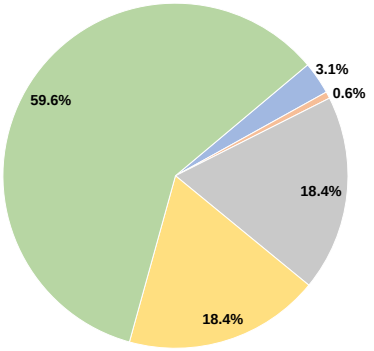
Sources of Operating Funds Expended

Fare Revenues	$59,711	3.1%
Local Funds	$12,374	0.6%
State Funds	$359,488	18.4%
Federal Assistance	$359,526	18.4%
Other Funds	$1,166,410	59.6%
Total Operating Funds Expended	**$1,957,509**	100.0%

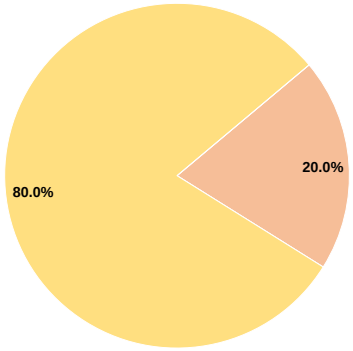
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,067	20.0%
State Funds	$0	0.0%
Federal Assistance	$68,268	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$85,335**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	$1,957,509	$59,711	$85,335	107,292	436,997	23,392
Total	**31**	**-**	**$1,957,509**	**$59,711**	**$85,335**	**107,292**	**436,997**	**23,392**

Performance Measures

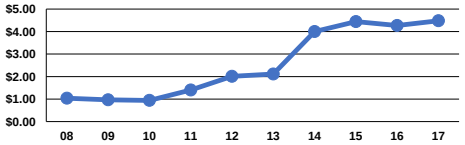
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.48	$83.68
Total	**$4.48**	**$83.68**

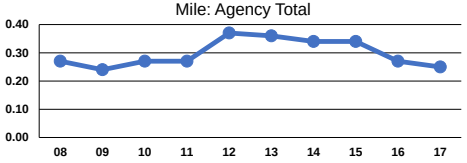
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.24	0.2	4.6
Total	**$18.24**	**0.2**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hirtapublictransit.com
5800 Fluer Drive
Suite 215
Des Moines, IA 50321-2800

Heart of Iowa Regional Transit Agency

2017 Annual Agency Profile

General Information

Service Consumption

296,490 **Annual Unlinked Trips (UPT)**

Service Supplied

1,308,112 **Annual Vehicle Revenue Miles (VRM)**
94,023 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,548,349 **Total Operating Expenses**

Database Information

NTDID: 7R01-70066
Reporter Type: Rural General Public Transit

Financial Information

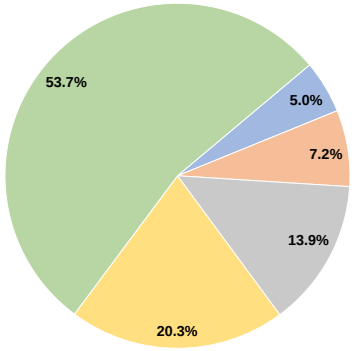
Sources of Operating Funds Expended

Fare Revenues	$225,294	5.0%
Local Funds	$325,785	7.2%
State Funds	$631,945	13.9%
Federal Assistance	$923,024	20.3%
Other Funds	$2,442,301	53.7%
Total Operating Funds Expended	**$4,548,349**	100.0%

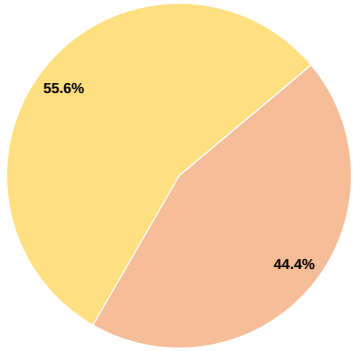
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,228	44.4%
State Funds	$0	0.0%
Federal Assistance	$34,035	55.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,263**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52	25	$4,548,349	$225,294	$61,263	296,490	1,308,112	94,023
Total	**52**	**25**	**$4,548,349**	**$225,294**	**$61,263**	**296,490**	**1,308,112**	**94,023**

Performance Measures

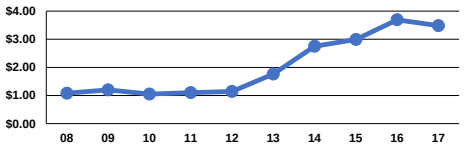
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.48	$48.37
Total	**$3.48**	**$48.37**

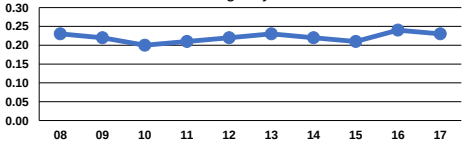
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.34	0.2	3.2
Total	**$15.34**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.marshalltown.ia.us
905 E. Main Street
Marshalltown, IA 50158

Marshalltown Municipal Transit

2017 Annual Agency Profile

General Information

Service Consumption

90,353 **Annual Unlinked Trips (UPT)**

Service Supplied

114,892 **Annual Vehicle Revenue Miles (VRM)**
11,827 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$631,328 **Total Operating Expenses**

Database Information

NTDID: 7R01-70092
Reporter Type: Rural General Public Transit

Financial Information

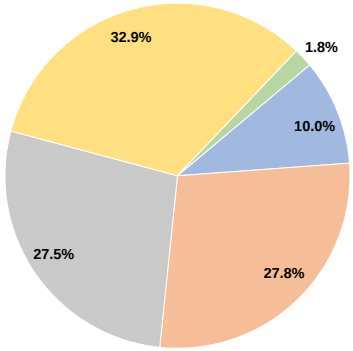
Sources of Operating Funds Expended

Fare Revenues	$62,818	10.0%
Local Funds	$175,516	27.8%
State Funds	$173,804	27.5%
Federal Assistance	$208,006	32.9%
Other Funds	$11,184	1.8%
Total Operating Funds Expended	**$631,328**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$631,328	$62,818	$0	90,353	114,892	11,827
Total	**8**	**-**	**$631,328**	**$62,818**	**$0**	**90,353**	**114,892**	**11,827**

Performance Measures

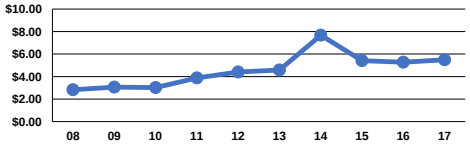
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.49	$53.38
Total	**$5.49**	**$53.38**

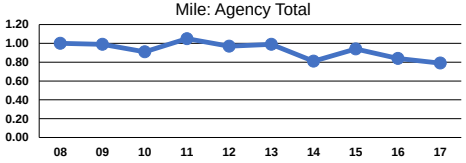
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.99	0.8	7.6
Total	**$6.99**	**0.8**	**7.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.muscatineiowa.gov
1459 Washington
Muscatine, IA 52761

City of Muscatine

2017 Annual Agency Profile

General Information

Service Consumption

167,689 **Annual Unlinked Trips (UPT)**

Service Supplied

273,143 **Annual Vehicle Revenue Miles (VRM)**
21,926 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,193,516 **Total Operating Expenses**

Database Information

NTDID: 7R01-70101
Reporter Type: Rural General Public Transit

Financial Information

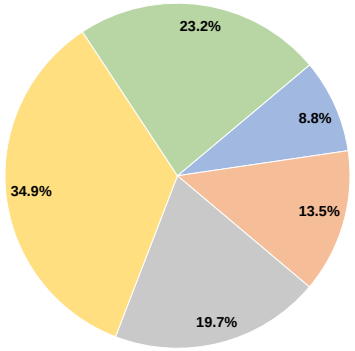
Sources of Operating Funds Expended

Fare Revenues	$104,892	8.8%
Local Funds	$160,750	13.5%
State Funds	$235,163	19.7%
Federal Assistance	$416,194	34.9%
Other Funds	$276,517	23.2%
Total Operating Funds Expended	**$1,193,516**	100.0%

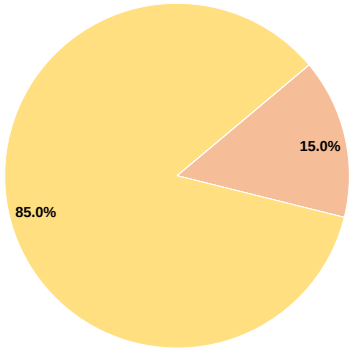
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,995	15.0%
State Funds	$0	0.0%
Federal Assistance	$226,639	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$266,634**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$532,747	$47,681	$0	41,301	131,943	10,060
Bus	11	-	$660,769	$57,211	$266,634	126,388	141,200	11,866
Total	**22**	**-**	**$1,193,516**	**$104,892**	**$266,634**	**167,689**	**273,143**	**21,926**

Performance Measures

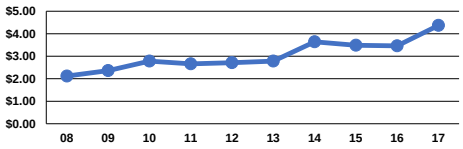
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.04	$52.96
Bus	$4.68	$55.69
Total	**$4.37**	**$54.43**

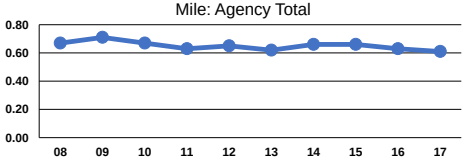
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.90	0.3	4.1
Bus	$5.23	0.9	10.7
Total	**$7.12**	**0.6**	**7.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.midascog.org
530 1st Avenue
Fort Dodge, IA 50501

Doger Area Rapids Transit, City of Fort Dodge

2017 Annual Agency Profile

General Information

Service Consumption

112,682 **Annual Unlinked Trips (UPT)**

Service Supplied

251,272 **Annual Vehicle Revenue Miles (VRM)**
21,212 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$947,272 **Total Operating Expenses**

Database Information

NTDID: 7R01-70108
Reporter Type: Rural General Public Transit

Financial Information

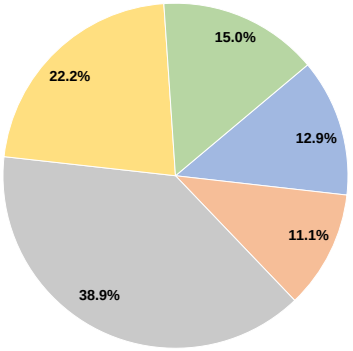
Sources of Operating Funds Expended

Fare Revenues	$122,190	12.9%
Local Funds	$104,831	11.1%
State Funds	$368,603	38.9%
Federal Assistance	$209,888	22.2%
Other Funds	$141,760	15.0%
Total Operating Funds Expended	**$947,272**	100.0%

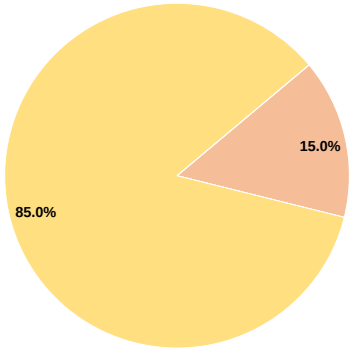
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$937	15.0%
State Funds	$0	0.0%
Federal Assistance	$5,310	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,247**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$143,008	$60,018	$0	9,986	37,870	3,471
Bus	13	-	$804,264	$62,172	$6,247	102,696	213,402	17,741
Total	**16**	**-**	**$947,272**	**$122,190**	**$6,247**	**112,682**	**251,272**	**21,212**

Performance Measures

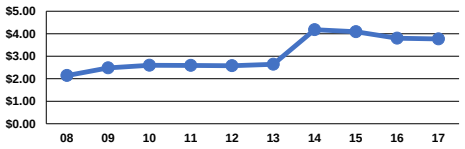
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.78	$41.20
Bus	$3.77	$45.33
Total	**$3.77**	**$44.66**

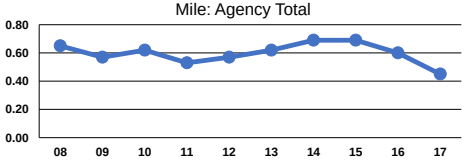
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.32	0.3	2.9
Bus	$7.83	0.5	5.8
Total	**$8.41**	**0.4**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.burlingtoniowa.org
3510 Division Street
Burlington , IA 52601

Burlington Urban Service

2017 Annual Agency Profile

General Information

Service Consumption

200,479 **Annual Unlinked Trips (UPT)**

Service Supplied

214,150 **Annual Vehicle Revenue Miles (VRM)**
17,548 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$914,444 **Total Operating Expenses**

Database Information

NTDID: 7R01-70111
Reporter Type: Rural General Public Transit

Financial Information

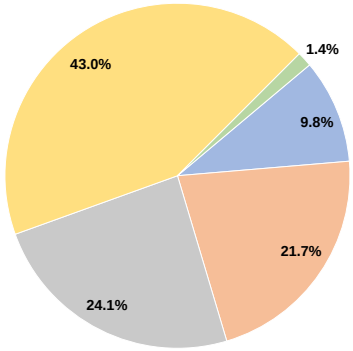
Sources of Operating Funds Expended

Fare Revenues	$89,320	9.8%
Local Funds	$198,713	21.7%
State Funds	$220,414	24.1%
Federal Assistance	$393,253	43.0%
Other Funds	$12,744	1.4%
Total Operating Funds Expended	**$914,444**	100.0%

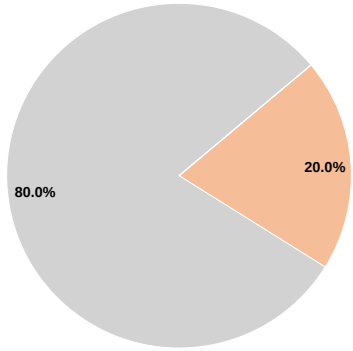
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$60,477	20.0%
State Funds	$241,910	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$302,387**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$914,444	$89,320	$302,387	200,479	214,150	17,548
Total	**9**	**-**	**$914,444**	**$89,320**	**$302,387**	**200,479**	**214,150**	**17,548**

Performance Measures

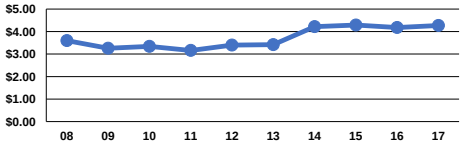
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.27	$52.11
Total	**$4.27**	**$52.11**

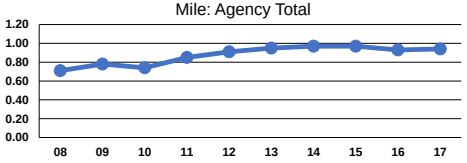
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.56	0.9	11.4
Total	**$4.56**	**0.9**	**11.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ottumwa.transit.com
2417 S. Emma
Ottumwa, IA 52501

Ottumwa Transit

2017 Annual Agency Profile

General Information

Service Consumption

147,253 **Annual Unlinked Trips (UPT)**

Service Supplied

228,856 **Annual Vehicle Revenue Miles (VRM)**
19,054 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,122,039 **Total Operating Expenses**

Database Information

NTDID: 7R01-70118
Reporter Type: Rural General Public Transit

Financial Information

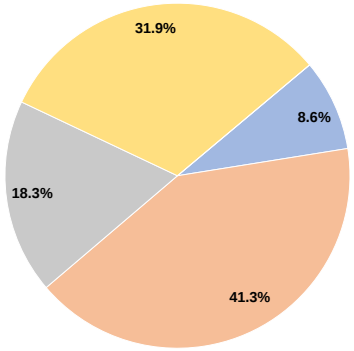
Sources of Operating Funds Expended

Fare Revenues	$96,311	8.6%
Local Funds	$463,397	41.3%
State Funds	$204,876	18.3%
Federal Assistance	$357,455	31.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,122,039**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$412,017	$10,968	$0	21,934	83,938	6,418
Bus	7	-	$710,022	$85,343	$0	125,319	144,918	12,636
Total	**10**	**-**	**$1,122,039**	**$96,311**	**$0**	**147,253**	**228,856**	**19,054**

Performance Measures

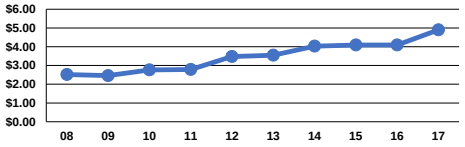
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.91	$64.20
Bus	$4.90	$56.19
Total	**$4.90**	**$58.89**

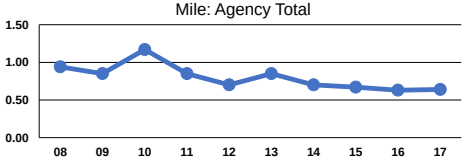
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.78	0.3	3.4
Bus	$5.67	0.9	9.9
Total	**$7.62**	**0.6**	**7.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.simpco.org
1122 Pierce Street
Sioux City, IA 51105-1452

Siouxland Regional Transit System

2017 Annual Agency Profile

General Information

Service Consumption

192,000 **Annual Unlinked Trips (UPT)**

Service Supplied

936,212 **Annual Vehicle Revenue Miles (VRM)**
78,206 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,435,235 **Total Operating Expenses**

Database Information

NTDID: 7R01-70129
Reporter Type: Rural General Public Transit

Financial Information

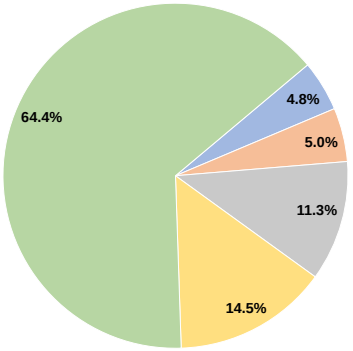
Sources of Operating Funds Expended

Fare Revenues	$163,428	4.8%
Local Funds	$173,017	5.0%
State Funds	$387,710	11.3%
Federal Assistance	$498,158	14.5%
Other Funds	$2,212,922	64.4%
Total Operating Funds Expended	**$3,435,235**	100.0%

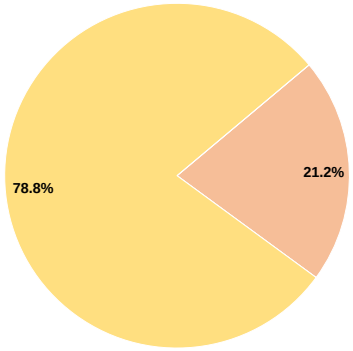
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$54,187	21.2%
State Funds	$0	0.0%
Federal Assistance	$201,744	78.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$255,931**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	$3,435,235	$163,428	$255,931	192,000	936,212	78,206
Total	**38**	**-**	**$3,435,235**	**$163,428**	**$255,931**	**192,000**	**936,212**	**78,206**

Performance Measures

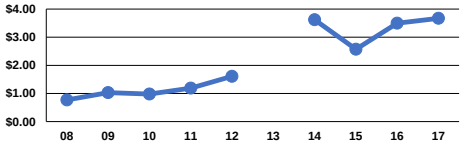
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.67	$43.93
Total	**$3.67**	**$43.93**

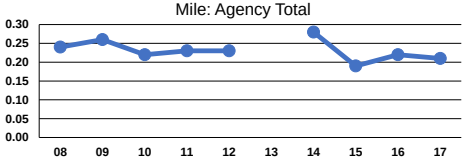
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.89	0.2	2.5
Total	**$17.89**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rta8.org
3999 Pennsylvania Avenue
Suite 200
Dubuque, IA 52002-5218

Delaware, Dubuque & Jackson County Regional Transit

2017 Annual Agency Profile

General Information

Service Consumption

146,807 **Annual Unlinked Trips (UPT)**

Service Supplied

418,848 **Annual Vehicle Revenue Miles (VRM)**
29,523 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,135,855 **Total Operating Expenses**

Database Information

NTDID: 7R01-70136
Reporter Type: Rural General Public Transit

Financial Information

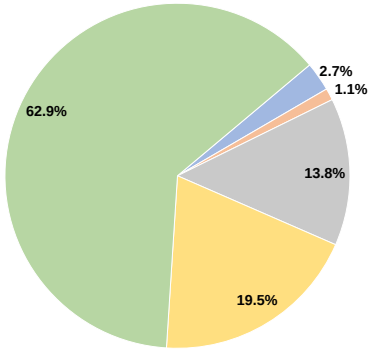
Sources of Operating Funds Expended

Fare Revenues	$58,137	2.7%
Local Funds	$23,694	1.1%
State Funds	$295,167	13.8%
Federal Assistance	$416,053	19.5%
Other Funds	$1,342,804	62.9%
Total Operating Funds Expended	**$2,135,855**	100.0%

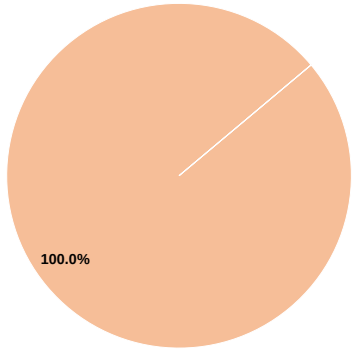
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$59,800	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$59,800**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$2,135,855	$58,137	$59,800	146,807	418,848	29,523
Total	**19**	**-**	**$2,135,855**	**$58,137**	**$59,800**	**146,807**	**418,848**	**29,523**

Performance Measures

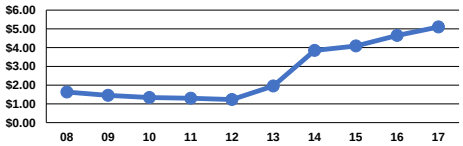
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.10	$72.35
Total	**$5.10**	**$72.35**

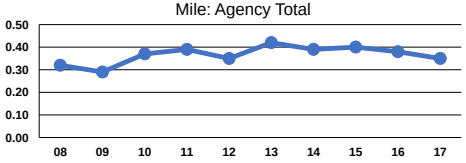
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.55	0.4	5.0
Total	**$14.55**	**0.4**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ecicog.org
700 16th Street
Suite 301
Cedar Rapids, IA 52402

East Central Iowa Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

258,736 **Annual Unlinked Trips (UPT)**

Service Supplied

1,252,318 **Annual Vehicle Revenue Miles (VRM)**
90,171 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,940,624 **Total Operating Expenses**

Database Information

NTDID: 7R01-70138
Reporter Type: Rural General Public Transit

Financial Information

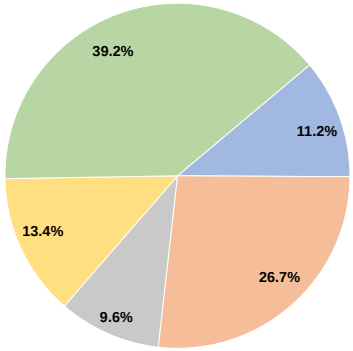
Sources of Operating Funds Expended

Fare Revenues	$553,277	11.2%
Local Funds	$1,319,053	26.7%
State Funds	$473,941	9.6%
Federal Assistance	$660,057	13.4%
Other Funds	$1,934,296	39.2%
Total Operating Funds Expended	**$4,940,624**	100.0%

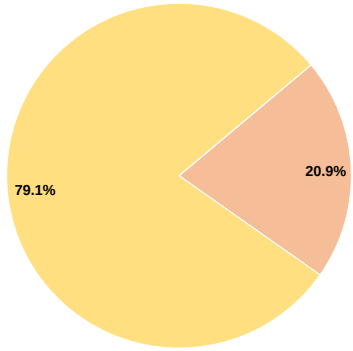
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$152,422	20.9%
State Funds	$0	0.0%
Federal Assistance	$577,990	79.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$730,412**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	69	-	$4,940,624	$553,277	$730,412	258,736	1,252,318	90,171
Total	**69**	**-**	**$4,940,624**	**$553,277**	**$730,412**	**258,736**	**1,252,318**	**90,171**

Performance Measures

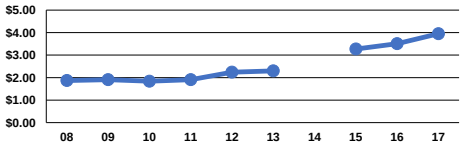
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.95	$54.79
Total	**$3.95**	**$54.79**

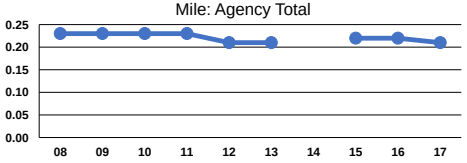
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.10	0.2	2.9
Total	**$19.10**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.clinton.ia.us
1320 S. Second Street
Clinton, IA 52732

Clinton Municipal Transit Administration

2017 Annual Agency Profile

General Information

Service Consumption

318,335 **Annual Unlinked Trips (UPT)**

Service Supplied

376,357 **Annual Vehicle Revenue Miles (VRM)**
26,858 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,698,523 **Total Operating Expenses**

Database Information

NTDID: 7R01-70173
Reporter Type: Rural General Public Transit

Financial Information

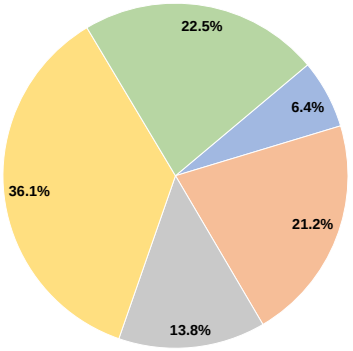
Sources of Operating Funds Expended

Fare Revenues	$109,427	6.4%
Local Funds	$360,222	21.2%
State Funds	$234,127	13.8%
Federal Assistance	$613,105	36.1%
Other Funds	$381,642	22.5%
Total Operating Funds Expended	**$1,698,523**	100.0%

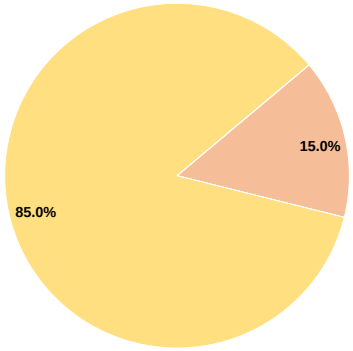
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,209	15.0%
State Funds	$0	0.0%
Federal Assistance	$154,185	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$181,394**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$268,570	$25,781	$163,773	32,625	141,898	8,476
Bus	7	-	$1,429,953	$83,646	$17,621	285,710	234,459	18,382
Total	**15**	**-**	**$1,698,523**	**$109,427**	**$181,394**	**318,335**	**376,357**	**26,858**

Performance Measures

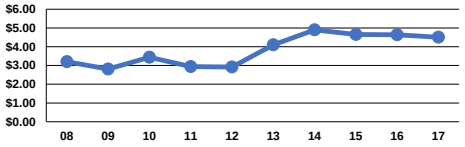
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.89	$31.69
Bus	$6.10	$77.79
Total	**$4.51**	**$63.24**

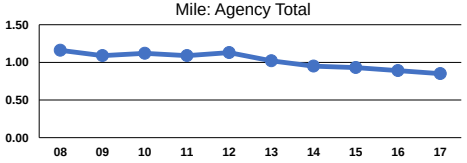
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.23	0.2	3.8
Bus	$5.00	1.2	15.5
Total	**$5.34**	**0.8**	**11.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.niacog.org
525 6th Street, S.W.
Mason City, IA 50401-5058

North Iowa Area Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

351,586 **Annual Unlinked Trips (UPT)**

Service Supplied

1,127,295 **Annual Vehicle Revenue Miles (VRM)**
68,298 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,804,473 **Total Operating Expenses**

Database Information

NTDID: 7R01-70185
Reporter Type: Rural General Public Transit

Financial Information

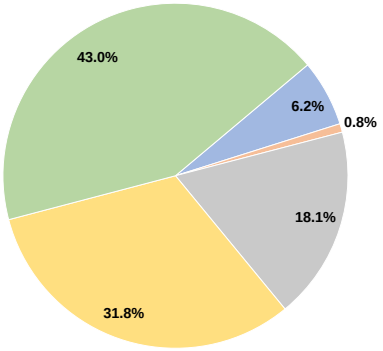
Sources of Operating Funds Expended

Fare Revenues	$174,969	6.2%
Local Funds	$22,515	0.8%
State Funds	$508,158	18.1%
Federal Assistance	$893,186	31.8%
Other Funds	$1,205,645	43.0%
Total Operating Funds Expended	**$2,804,473**	100.0%

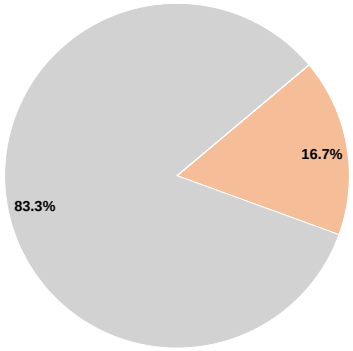
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$100,398	16.7%
State Funds	$501,992	83.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$602,390**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	80	-	$2,804,473	$174,969	$602,390	351,586	1,127,295	68,298
Total	**80**	**-**	**$2,804,473**	**$174,969**	**$602,390**	**351,586**	**1,127,295**	**68,298**

Performance Measures

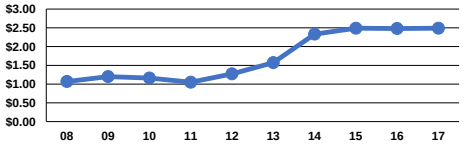
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.49	$41.06
Total	**$2.49**	**$41.06**

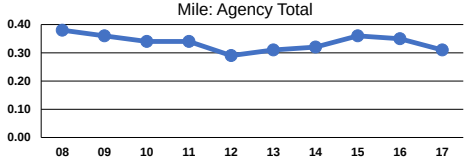
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.98	0.3	5.1
Total	**$7.98**	**0.3**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.neicac.org
315 Montgomery Street
Decorah, IA 52101

Northeast Iowa Community Action Corporation

2017 Annual Agency Profile

General Information

Service Consumption

173,651 **Annual Unlinked Trips (UPT)**

Service Supplied

1,200,904 **Annual Vehicle Revenue Miles (VRM)**
107,365 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,405,798 **Total Operating Expenses**

Database Information

NTDID: 7R01-70195
Reporter Type: Rural General Public Transit

Financial Information

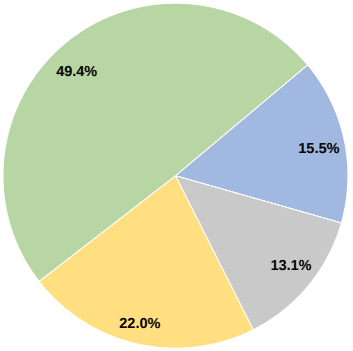
Sources of Operating Funds Expended

Fare Revenues	$528,802	15.5%
Local Funds	$0	0.0%
State Funds	$447,587	13.1%
Federal Assistance	$747,911	22.0%
Other Funds	$1,681,498	49.4%
Total Operating Funds Expended	**$3,405,798**	100.0%

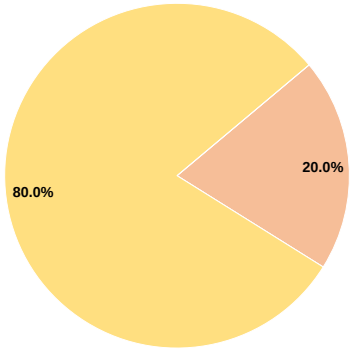
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,565	20.0%
State Funds	$0	0.0%
Federal Assistance	$130,260	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$162,825**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	$3,405,798	$528,802	$162,825	173,651	1,200,904	107,365
Total	**45**	**-**	**$3,405,798**	**$528,802**	**$162,825**	**173,651**	**1,200,904**	**107,365**

Performance Measures

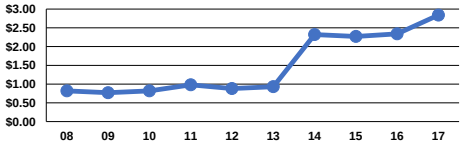
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.84	$31.72
Total	**$2.84**	**$31.72**

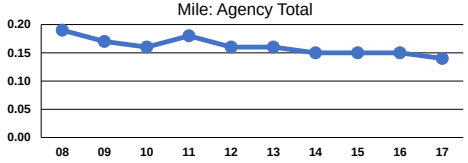
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.61	0.1	1.6
Total	**$19.61**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.seirpc.com
211 N. Gear Avenue
West Burlington, IA 52655

Southeast Iowa Regional Planning Commission DBA SEIBUS

2017 Annual Agency Profile

General Information

Service Consumption

144,966 **Annual Unlinked Trips (UPT)**

Service Supplied

335,107 **Annual Vehicle Revenue Miles (VRM)**
20,999 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,185,944 **Total Operating Expenses**

Database Information

NTDID: 7R01-70217
Reporter Type: Rural General Public Transit

Financial Information

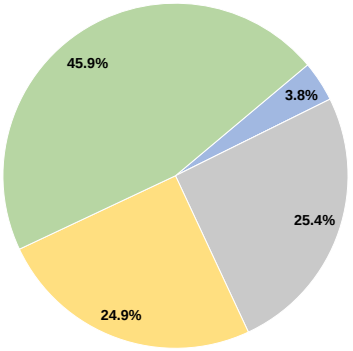
Sources of Operating Funds Expended

Fare Revenues	$45,001	3.8%
Local Funds	$0	0.0%
State Funds	$300,889	25.4%
Federal Assistance	$295,829	24.9%
Other Funds	$544,225	45.9%
Total Operating Funds Expended	**$1,185,944**	100.0%

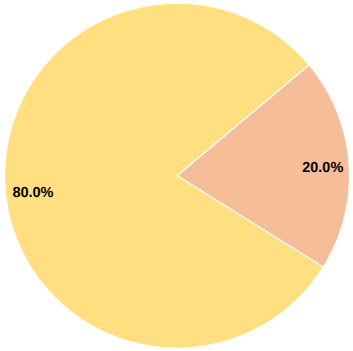
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$64,969	20.0%
State Funds	$0	0.0%
Federal Assistance	$259,879	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$324,848**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$1,185,944	$45,001	$324,848	144,966	335,107	20,999
Total	**24**	**-**	**$1,185,944**	**$45,001**	**$324,848**	**144,966**	**335,107**	**20,999**

Performance Measures

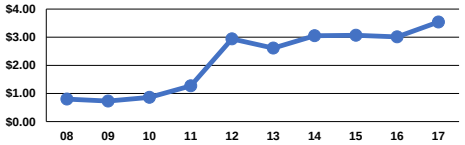
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.54	$56.48
Total	**$3.54**	**$56.48**

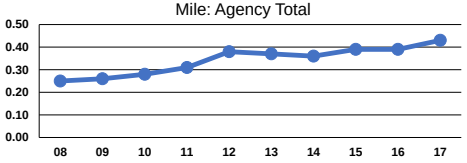
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.18	0.4	6.9
Total	**$8.18**	**0.4**	**6.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.region6planning.org
905 E. Main Street
Suite A
Marshalltown, IA 50158

Region Six Planning Commission/PeopleRides

2017 Annual Agency Profile

General Information

Service Consumption

49,042 **Annual Unlinked Trips (UPT)**

Service Supplied

303,666 **Annual Vehicle Revenue Miles (VRM)**
21,019 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$830,260 **Total Operating Expenses**

Database Information

NTDID: 7R01-70219
Reporter Type: Rural General Public Transit

Financial Information

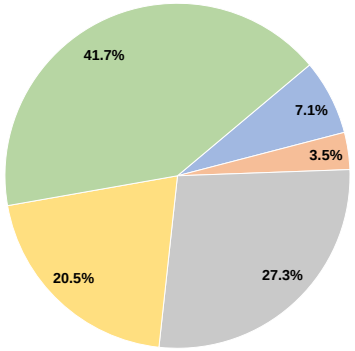
Sources of Operating Funds Expended

Fare Revenues	$58,613	7.1%
Local Funds	$28,889	3.5%
State Funds	$226,547	27.3%
Federal Assistance	$170,335	20.5%
Other Funds	$345,876	41.7%
Total Operating Funds Expended	**$830,260**	100.0%

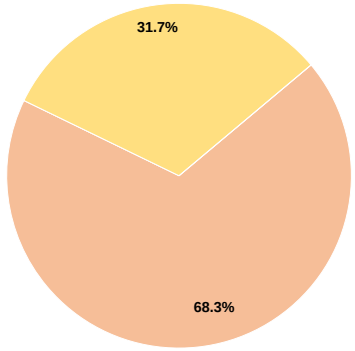
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$45,244	68.3%
State Funds	$0	0.0%
Federal Assistance	$21,000	31.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$66,244**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$830,260	$58,613	$66,244	49,042	303,666	21,019
Total	**12**	**-**	**$830,260**	**$58,613**	**$66,244**	**49,042**	**303,666**	**21,019**

Performance Measures

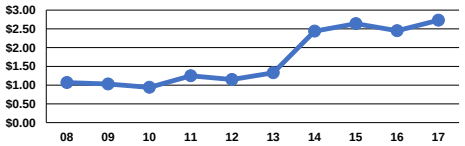
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$39.50
Total	**$2.73**	**$39.50**

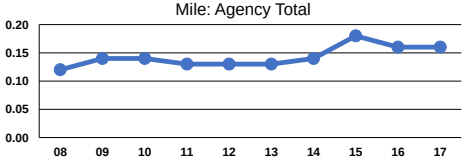
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.93	0.2	2.3
Total	**$16.93**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.southerniowatrolley.org
215 East Montgomery Street
Creston, IA 50801

Southern Iowa Trolley

2017 Annual Agency Profile

General Information

Service Consumption

158,694 **Annual Unlinked Trips (UPT)**

Service Supplied

556,257 **Annual Vehicle Revenue Miles (VRM)**
50,824 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,364,611 **Total Operating Expenses**

Database Information

NTDID: 7R01-70221
Reporter Type: Rural General Public Transit

Financial Information

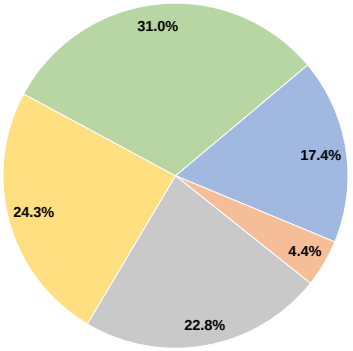
Sources of Operating Funds Expended

Fare Revenues	$237,071	17.4%
Local Funds	$60,681	4.4%
State Funds	$311,579	22.8%
Federal Assistance	$331,965	24.3%
Other Funds	$423,315	31.0%
Total Operating Funds Expended	**$1,364,611**	100.0%

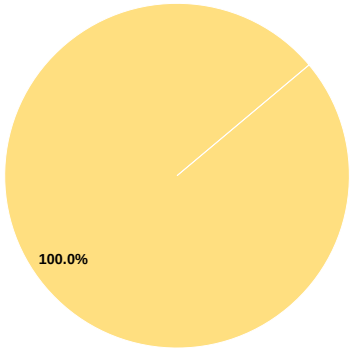
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$230,734	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$230,734**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	$1,364,611	$237,071	$230,734	158,694	556,257	50,824
Total	**38**	**-**	**$1,364,611**	**$237,071**	**$230,734**	**158,694**	**556,257**	**50,824**

Performance Measures

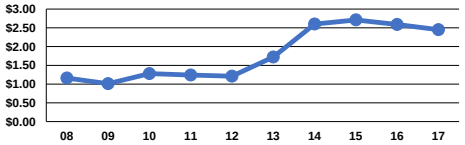
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.45	$26.85
Total	**$2.45**	**$26.85**

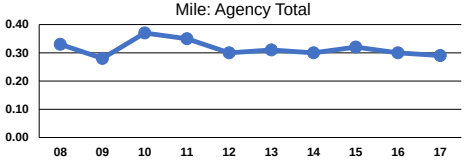
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.60	0.3	3.1
Total	**$8.60**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.region12cog.org
1009 East Anthony
Carroll, IA 51401

Region XII Council of Governments/WITS

2017 Annual Agency Profile

General Information

Service Consumption

173,824 **Annual Unlinked Trips (UPT)**

Service Supplied

1,247,473 **Annual Vehicle Revenue Miles (VRM)**
54,508 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,261,381 **Total Operating Expenses**

Database Information

NTDID: 7R01-70224
Reporter Type: Rural General Public Transit

Financial Information

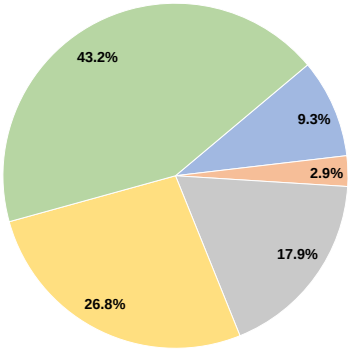
Sources of Operating Funds Expended

Fare Revenues	$209,217	9.3%
Local Funds	$64,591	2.9%
State Funds	$404,857	17.9%
Federal Assistance	$606,163	26.8%
Other Funds	$976,553	43.2%
Total Operating Funds Expended	**$2,261,381**	100.0%

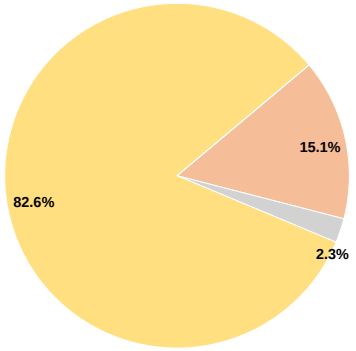
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$87,746	15.1%
State Funds	$13,232	2.3%
Federal Assistance	$478,771	82.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$579,749**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	54	-	$2,261,381	$209,217	$579,749	173,824	1,247,473	54,508
Total	**54**	**-**	**$2,261,381**	**$209,217**	**$579,749**	**173,824**	**1,247,473**	**54,508**

Performance Measures

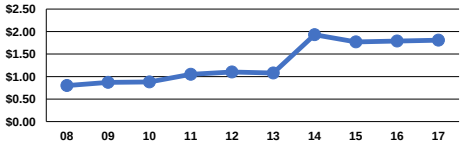
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.81	$41.49
Total	**$1.81**	**$41.49**

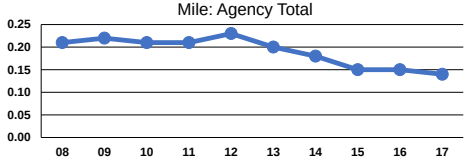
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.01	0.1	3.2
Total	**$13.01**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nwiarides.org
P.O. Box 1240
Spencer, IA 51301

Regional Transit Authority/RIDES

2017 Annual Agency Profile

General Information

Service Consumption

227,857 **Annual Unlinked Trips (UPT)**

Service Supplied

985,412 **Annual Vehicle Revenue Miles (VRM)**
85,941 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,968,897 **Total Operating Expenses**

Database Information

NTDID: 7R01-70240
Reporter Type: Rural General Public Transit

Financial Information

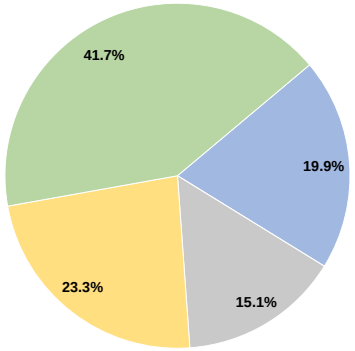
Sources of Operating Funds Expended

Fare Revenues	$590,757	19.9%
Local Funds	$0	0.0%
State Funds	$447,311	15.1%
Federal Assistance	$692,524	23.3%
Other Funds	$1,238,305	41.7%
Total Operating Funds Expended	**$2,968,897**	100.0%

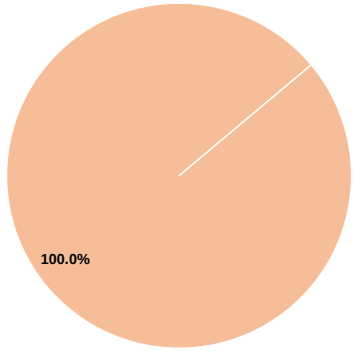
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$97,538	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$97,538**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	$2,968,897	$590,757	$97,538	227,857	985,412	85,941
Total	**55**	**-**	**$2,968,897**	**$590,757**	**$97,538**	**227,857**	**985,412**	**85,941**

Performance Measures

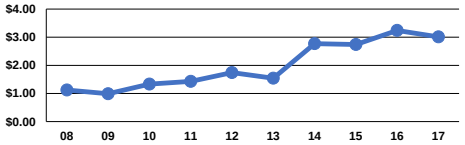
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$34.55
Total	**$3.01**	**$34.55**

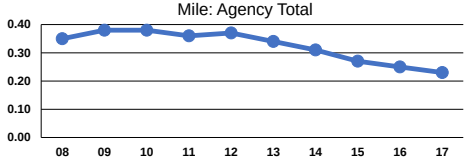
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.03	0.2	2.7
Total	**$13.03**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ottumwatransit.com
2417 South Emma Street
Ottumwa, IA 52501

10-15 Regional Transit Agency

2017 Annual Agency Profile

General Information

Service Consumption

180,897 **Annual Unlinked Trips (UPT)**

Service Supplied

1,208,903 **Annual Vehicle Revenue Miles (VRM)**
65,720 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,392,339 **Total Operating Expenses**

Database Information

NTDID: 7R01-70242
Reporter Type: Rural General Public Transit

Financial Information

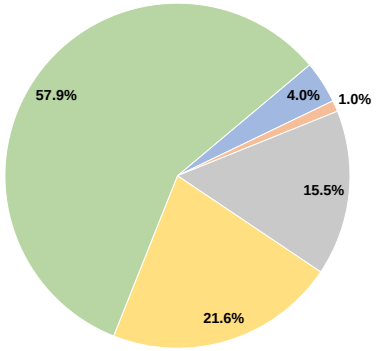
Sources of Operating Funds Expended

Fare Revenues	$94,866	4.0%
Local Funds	$25,000	1.0%
State Funds	$371,159	15.5%
Federal Assistance	$517,214	21.6%
Other Funds	$1,384,100	57.9%
Total Operating Funds Expended	**$2,392,339**	100.0%

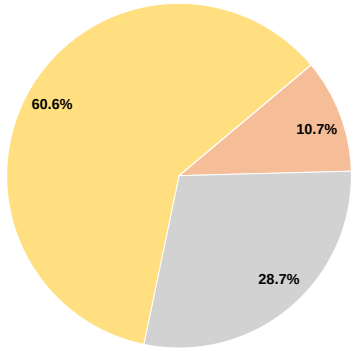
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$149,127	10.7%
State Funds	$400,000	28.7%
Federal Assistance	$845,032	60.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,394,159**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	$2,392,339	$94,866	$1,394,159	180,897	1,208,903	65,720
Total	**37**	**-**	**$2,392,339**	**$94,866**	**$1,394,159**	**180,897**	**1,208,903**	**65,720**

Performance Measures

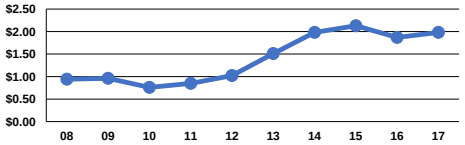
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$36.40
Total	**$1.98**	**$36.40**

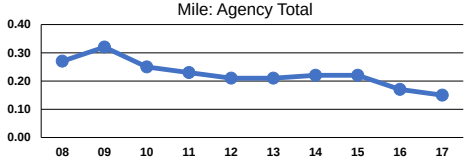
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.22	0.1	2.8
Total	**$13.22**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.midascog.org
601 1st Avenue South
Fort Dodge, IA 50501

MIDAS Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

169,573 **Annual Unlinked Trips (UPT)**

Service Supplied

310,179 **Annual Vehicle Revenue Miles (VRM)**
30,207 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,193,478 **Total Operating Expenses**

Database Information

NTDID: 7R01-70256
Reporter Type: Rural General Public Transit

Financial Information

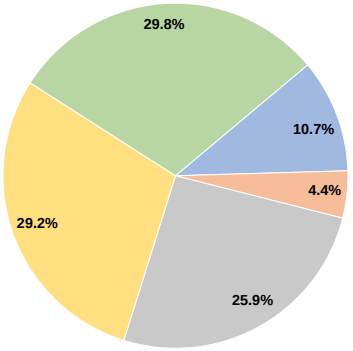
Sources of Operating Funds Expended

Fare Revenues	$127,122	10.7%
Local Funds	$52,663	4.4%
State Funds	$308,924	25.9%
Federal Assistance	$348,722	29.2%
Other Funds	$356,047	29.8%
Total Operating Funds Expended	**$1,193,478**	100.0%

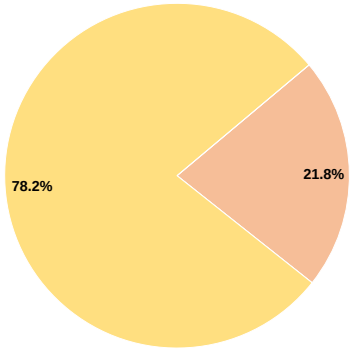
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,910	21.8%
State Funds	$0	0.0%
Federal Assistance	$143,325	78.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$183,235**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	$1,193,478	$127,122	$183,235	169,573	310,179	30,207
Total	**32**	**-**	**$1,193,478**	**$127,122**	**$183,235**	**169,573**	**310,179**	**30,207**

Performance Measures

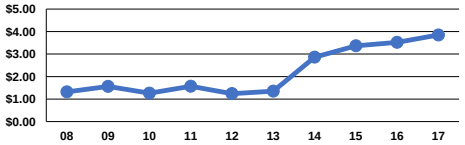
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.85	$39.51
Total	**$3.85**	**$39.51**

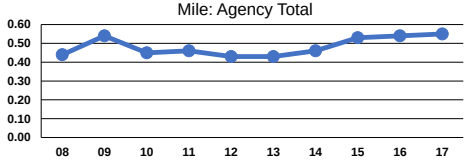
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.04	0.5	5.6
Total	**$7.04**	**0.5**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.swipco.org
15012 SW 7tn Street
Atlantic, IA 50022

Southwest Iowa Planning Council /SW Iowa Transit

2017 Annual Agency Profile

General Information

Service Consumption

355,966 **Annual Unlinked Trips (UPT)**

Service Supplied

1,487,016 **Annual Vehicle Revenue Miles (VRM)**
94,970 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,321,341 **Total Operating Expenses**

Database Information

NTDID: 7R01-70258
Reporter Type: Rural General Public Transit

Financial Information

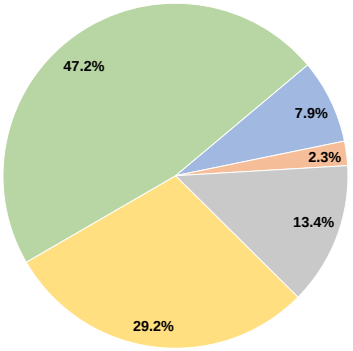
Sources of Operating Funds Expended

Fare Revenues	$262,011	7.9%
Local Funds	$76,000	2.3%
State Funds	$443,860	13.4%
Federal Assistance	$970,359	29.2%
Other Funds	$1,569,111	47.2%
Total Operating Funds Expended	**$3,321,341**	100.0%

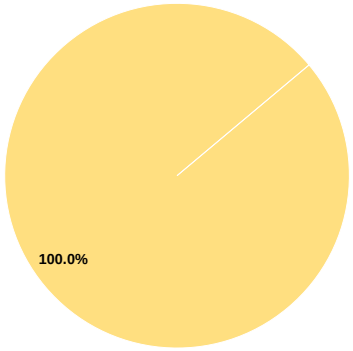
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$165,854	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$165,854**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72	-	$3,321,341	$262,011	$165,854	355,966	1,487,016	94,970
Total	**72**	**-**	**$3,321,341**	**$262,011**	**$165,854**	**355,966**	**1,487,016**	**94,970**

Performance Measures

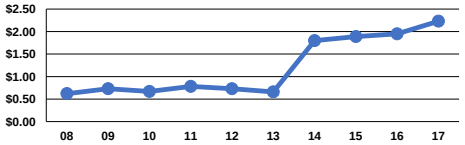
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.23	$34.97
Total	**$2.23**	**$34.97**

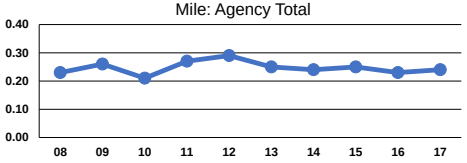
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.33	0.2	3.7
Total	**$9.33**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.masoncity.net
10 1st Street, NW
Mason City, IA 50401

City of Mason City

2017 Annual Agency Profile

General Information

Service Consumption

210,502 **Annual Unlinked Trips (UPT)**

Service Supplied

352,662 **Annual Vehicle Revenue Miles (VRM)**
27,842 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$919,718 **Total Operating Expenses**

Database Information

NTDID: 7R01-70260
Reporter Type: Rural General Public Transit

Financial Information

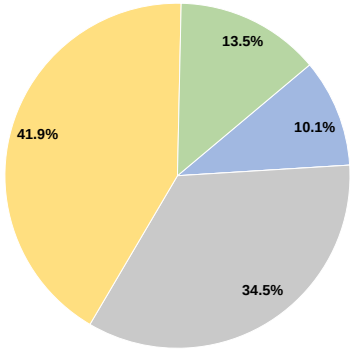
Sources of Operating Funds Expended

Fare Revenues	$93,156	10.1%
Local Funds	$0	0.0%
State Funds	$316,864	34.5%
Federal Assistance	$385,126	41.9%
Other Funds	$124,572	13.5%
Total Operating Funds Expended	**$919,718**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	$363,408	$19,909	$0	41,448	108,829	8,653
Bus	12	-	$556,310	$73,247	$0	169,054	243,833	19,189
Total	**12**	**7**	**$919,718**	**$93,156**	**$0**	**210,502**	**352,662**	**27,842**

Performance Measures

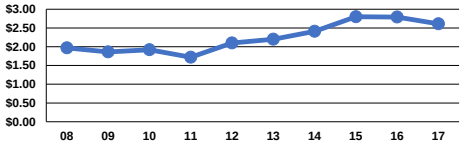
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.34	$42.00
Bus	$2.28	$28.99
Total	**$2.61**	**$33.03**

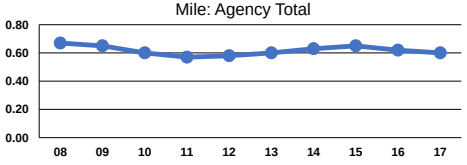
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.77	0.4	4.8
Bus	$3.29	0.7	8.8
Total	**$4.37**	**0.6**	**7.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sedgwickcounty.org/aging
2622 W. Central Ave
Suite 500
Wichita, KS 67203-4974

Sedgwick County Transportation - Dept. on Aging

2017 Annual Agency Profile

General Information

Service Consumption

6,087 **Annual Unlinked Trips (UPT)**

Service Supplied

115,478 **Annual Vehicle Revenue Miles (VRM)**
3,054 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$241,009 **Total Operating Expenses**

Database Information

NTDID: 7R02-70054
Reporter Type: Rural General Public Transit

Financial Information

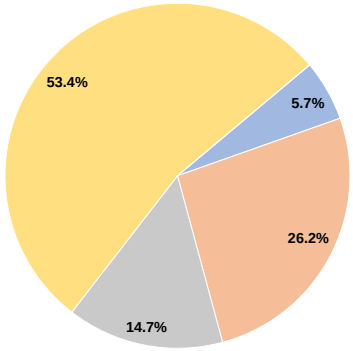
Sources of Operating Funds Expended

Fare Revenues	$13,733	5.7%
Local Funds	$63,145	26.2%
State Funds	$35,438	14.7%
Federal Assistance	$128,693	53.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$241,009**	100.0%

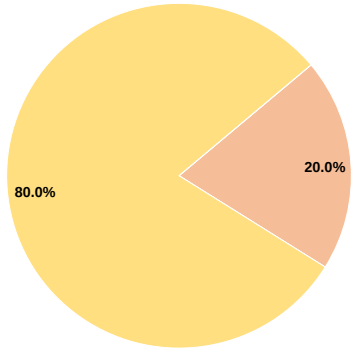
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,830	20.0%
State Funds	$0	0.0%
Federal Assistance	$59,322	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$74,152**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$241,009	$13,733	$74,152	6,087	115,478	3,054
Total	**3**	**-**	**$241,009**	**$13,733**	**$74,152**	**6,087**	**115,478**	**3,054**

Performance Measures

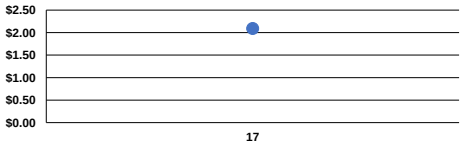
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$78.92
Total	**$2.09**	**$78.92**

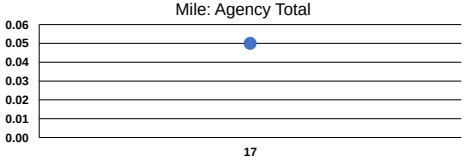
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.59	0.1	2.0
Total	**$39.59**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dsnwk.org
P.O. Box 1016
Hays, KS 67601-1016

Developmental Services of Northwest Kansas, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

64,856 **Annual Unlinked Trips (UPT)**

Service Supplied

166,541 **Annual Vehicle Revenue Miles (VRM)**
12,496 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$661,913 **Total Operating Expenses**

Database Information

NTDID: 7R02-70060
Reporter Type: Rural General Public Transit

Financial Information

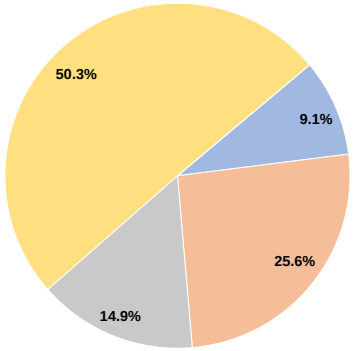
Sources of Operating Funds Expended

Fare Revenues	$60,279	9.1%
Local Funds	$169,688	25.6%
State Funds	$98,722	14.9%
Federal Assistance	$333,224	50.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	$661,913	100.0%

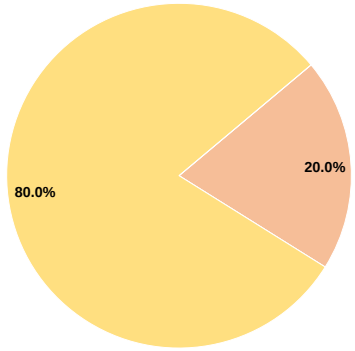
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,201	20.0%
State Funds	$0	0.0%
Federal Assistance	$96,802	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$121,003	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$661,913	$60,279	$121,003	64,856	166,541	12,496
Total	11	-	$661,913	$60,279	$121,003	64,856	166,541	12,496

Performance Measures

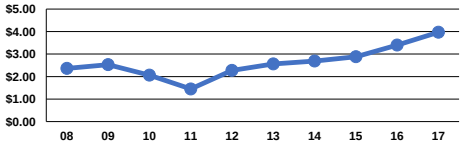
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.97	$52.97
Total	$3.97	$52.97

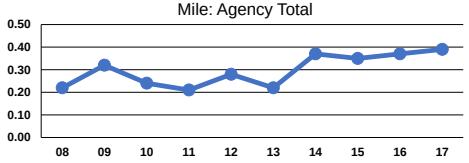
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.21	0.4	5.2
Total	$10.21	0.4	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.thomascountyks.com
300 N Court Ave
Colby, KS 67701

Thomas County

2017 Annual Agency Profile

General Information

Service Consumption

14,190 **Annual Unlinked Trips (UPT)**

Service Supplied

39,084 **Annual Vehicle Revenue Miles (VRM)**
4,368 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$108,781 **Total Operating Expenses**

Database Information

NTDID: 7R02-70062
Reporter Type: Rural General Public Transit

Financial Information

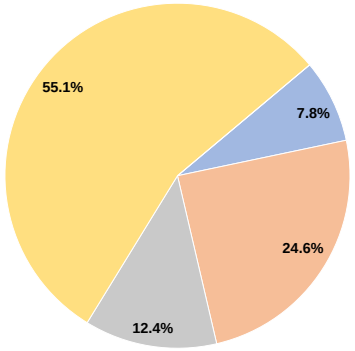
Sources of Operating Funds Expended

Fare Revenues	$8,497	7.8%
Local Funds	$26,814	24.6%
State Funds	$13,514	12.4%
Federal Assistance	$59,956	55.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$108,781**	100.0%

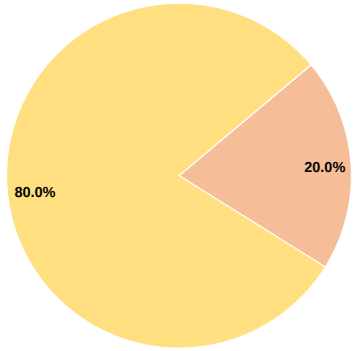
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,200	20.0%
State Funds	$0	0.0%
Federal Assistance	$48,801	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,001**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$108,781	$8,497	$61,001	14,190	39,084	4,368
Total	**2**	**-**	**$108,781**	**$8,497**	**$61,001**	**14,190**	**39,084**	**4,368**

Performance Measures

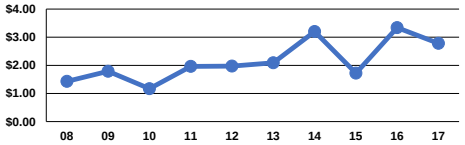
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.78	$24.90
Total	**$2.78**	**$24.90**

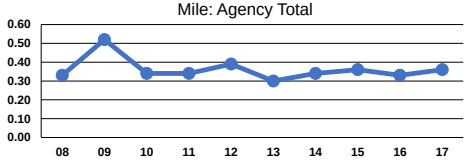
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.67	0.4	3.2
Total	**$7.67**	**0.4**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.concordiaseniorliving.com
109 West 7th Street
Concordia, KS 66901

Concordia Senior Citizen Center

2017 Annual Agency Profile

General Information

Service Consumption

15,778 **Annual Unlinked Trips (UPT)**

Service Supplied

38,852 **Annual Vehicle Revenue Miles (VRM)**
4,505 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$133,980 **Total Operating Expenses**

Database Information

NTDID: 7R02-70068
Reporter Type: Rural General Public Transit

Financial Information

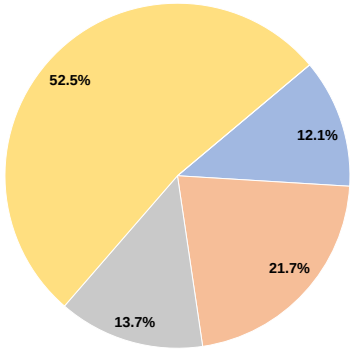
Sources of Operating Funds Expended

Fare Revenues	$16,187	12.1%
Local Funds	$29,067	21.7%
State Funds	$18,364	13.7%
Federal Assistance	$70,362	52.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$133,980**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$133,980	$16,187	$0	15,778	38,852	4,505
Total	**2**	**-**	**$133,980**	**$16,187**	**$0**	**15,778**	**38,852**	**4,505**

Performance Measures

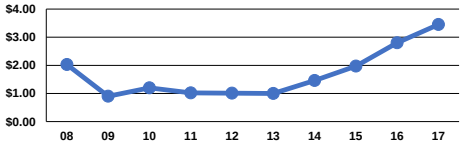
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.45	$29.74
Total	**$3.45**	**$29.74**

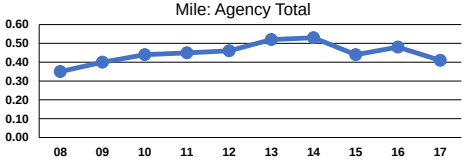
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.49	0.4	3.5
Total	**$8.49**	**0.4**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.seniorcenterfc.com
1008 N. 11th
Garden City, KS 67846

Finney County Committee on Aging, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

79,782 **Annual Unlinked Trips (UPT)**

Service Supplied

249,206 **Annual Vehicle Revenue Miles (VRM)**
19,272 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,120,495 **Total Operating Expenses**

Database Information

NTDID: 7R02-70070
Reporter Type: Rural General Public Transit

Financial Information

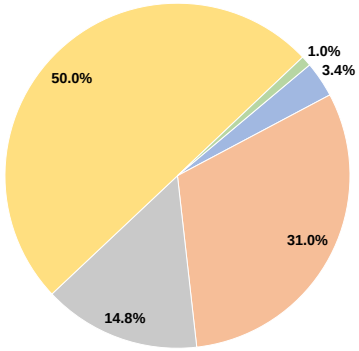
Sources of Operating Funds Expended

Fare Revenues	$37,552	3.4%
Local Funds	$347,073	31.0%
State Funds	$165,376	14.8%
Federal Assistance	$559,776	50.0%
Other Funds	$10,718	1.0%
Total Operating Funds Expended	**$1,120,495**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$351,681	$13,195	$0	13,449	66,012	6,244
Bus	13	-	$768,814	$24,357	$0	66,333	183,194	13,028
Total	**17**	**-**	**$1,120,495**	**$37,552**	**$0**	**79,782**	**249,206**	**19,272**

Performance Measures

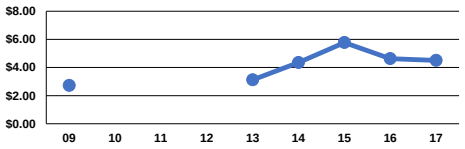
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.33	$56.32
Bus	$4.20	$59.01
Total	**$4.50**	**$58.14**

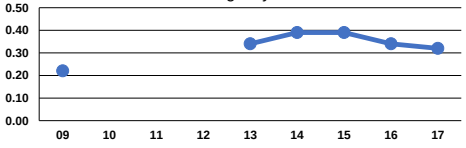
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.15	0.2	2.2
Bus	$11.59	0.4	5.1
Total	**$14.04**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.morriscountyks.org
501 S. Main
Council Grove, KS 66846

Morris County Transportation (formerly Morris Co Senior Citizens

2017 Annual Agency Profile

General Information

Service Consumption

6,265 **Annual Unlinked Trips (UPT)**

Service Supplied

92,963 **Annual Vehicle Revenue Miles (VRM)**
5,298 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$95,652 **Total Operating Expenses**

Database Information

NTDID: 7R02-70072
Reporter Type: Rural General Public Transit

Financial Information

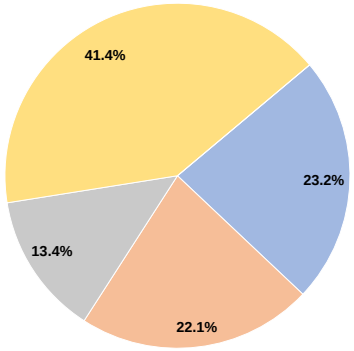
Sources of Operating Funds Expended

Fare Revenues	$22,152	23.2%
Local Funds	$21,100	22.1%
State Funds	$12,800	13.4%
Federal Assistance	$39,600	41.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$95,652**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$95,652	$22,152	$0	6,265	92,963	5,298
Total	**3**	**-**	**$95,652**	**$22,152**	**$0**	**6,265**	**92,963**	**5,298**

Performance Measures

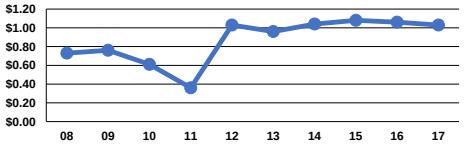
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.03	$18.05
Total	**$1.03**	**$18.05**

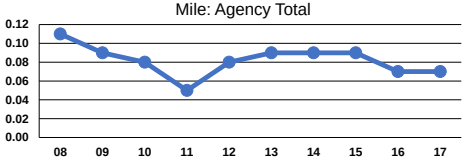
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.27	0.1	1.2
Total	**$15.27**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sek-cap.com
401 North Sinnet
Girard, KS 66743

Southeast Kansas Community Action Program

2017 Annual Agency Profile

General Information

Service Consumption

45,423 **Annual Unlinked Trips (UPT)**

Service Supplied

244,332 **Annual Vehicle Revenue Miles (VRM)**
16,010 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$507,971 **Total Operating Expenses**

Database Information

NTDID: 7R02-70078
Reporter Type: Rural General Public Transit

Financial Information

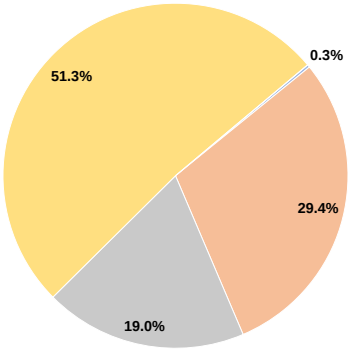
Sources of Operating Funds Expended

Fare Revenues	$1,302	0.3%
Local Funds	$149,567	29.4%
State Funds	$96,465	19.0%
Federal Assistance	$260,637	51.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$507,971**	100.0%

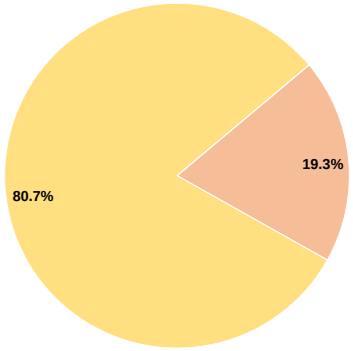
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,550	19.3%
State Funds	$0	0.0%
Federal Assistance	$61,021	80.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$75,571**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$330,181	$846	$49,121	15,567	169,258	10,004
Bus	9	-	$177,790	$456	$26,450	29,856	75,074	6,006
Total	**24**	**-**	**$507,971**	**$1,302**	**$75,571**	**45,423**	**244,332**	**16,010**

Performance Measures

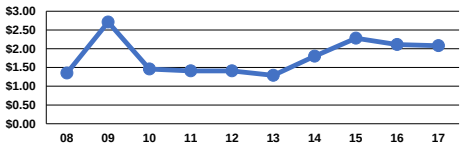
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$33.00
Bus	$2.37	$29.60
Total	**$2.08**	**$31.73**

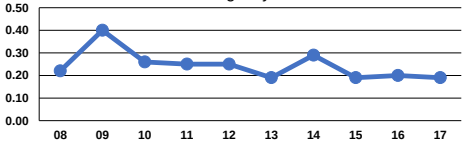
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.21	0.1	1.6
Bus	$5.95	0.4	5.0
Total	**$11.18**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.abilenecityhall.com
1020 N.W. 8th Street
Abilene, KS 67410

City of Abilene

2017 Annual Agency Profile

General Information

Service Consumption

13,072 **Annual Unlinked Trips (UPT)**

Service Supplied

32,540 **Annual Vehicle Revenue Miles (VRM)**
2,322 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$75,593 **Total Operating Expenses**

Database Information

NTDID: 7R02-70080
Reporter Type: Rural General Public Transit

Financial Information

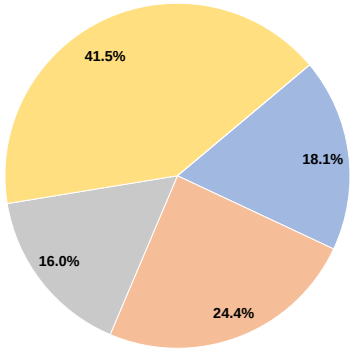
Sources of Operating Funds Expended

Fare Revenues	$13,674	18.1%
Local Funds	$18,446	24.4%
State Funds	$12,124	16.0%
Federal Assistance	$31,349	41.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$75,593**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$75,593	$13,674	$0	13,072	32,540	2,322
Total	**2**	**-**	**$75,593**	**$13,674**	**$0**	**13,072**	**32,540**	**2,322**

Performance Measures

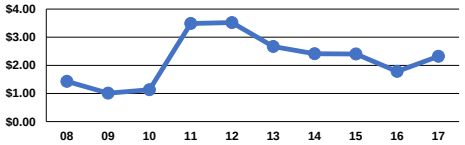
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.32	$32.56
Total	**$2.32**	**$32.56**

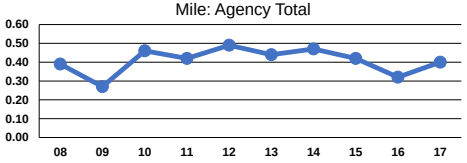
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.78	0.4	5.6
Total	**$5.78**	**0.4**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Norton County Senior Citizens

2017 Annual Agency Profile

208 West Main
Norton, KS 67654

General Information

Service Consumption

3,650 **Annual Unlinked Trips (UPT)**

Service Supplied

8,324 **Annual Vehicle Revenue Miles (VRM)**
1,162 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$32,883 **Total Operating Expenses**

Database Information

NTDID: 7R02-70084
Reporter Type: Rural General Public Transit

Financial Information

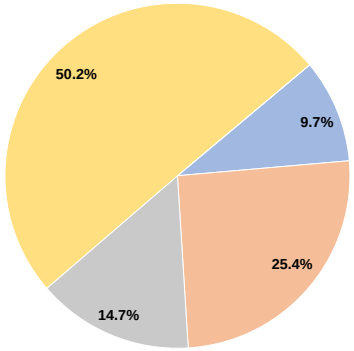
Sources of Operating Funds Expended

Fare Revenues	$3,198	9.7%
Local Funds	$8,350	25.4%
State Funds	$4,826	14.7%
Federal Assistance	$16,509	50.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$32,883**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$32,883	$3,198	$0	3,650	8,324	1,162
Total	**1**	**-**	**$32,883**	**$3,198**	**$0**	**3,650**	**8,324**	**1,162**

Performance Measures

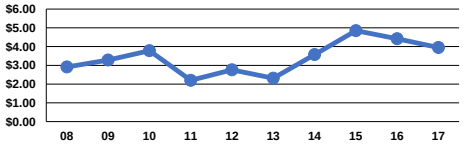
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.95	$28.30
Total	**$3.95**	**$28.30**

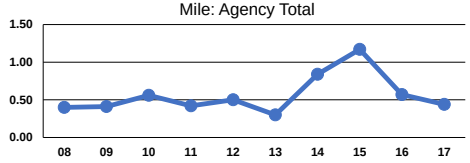
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.01	0.4	3.1
Total	**$9.01**	**0.4**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rushcountykansas.org
103 Locust Street
LaCrosse, KS 67548

Rush County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

3,176 **Annual Unlinked Trips (UPT)**

Service Supplied

20,126 **Annual Vehicle Revenue Miles (VRM)**
1,047 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$38,571 **Total Operating Expenses**

Database Information

NTDID: 7R02-70086
Reporter Type: Rural General Public Transit

Financial Information

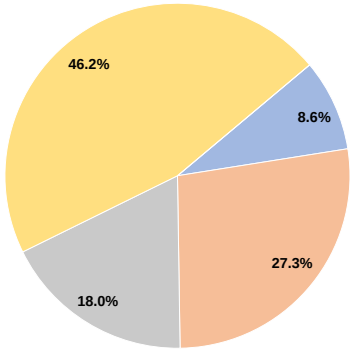
Sources of Operating Funds Expended

Fare Revenues	$3,321	8.6%
Local Funds	$10,514	27.3%
State Funds	$6,928	18.0%
Federal Assistance	$17,808	46.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$38,571**	100.0%

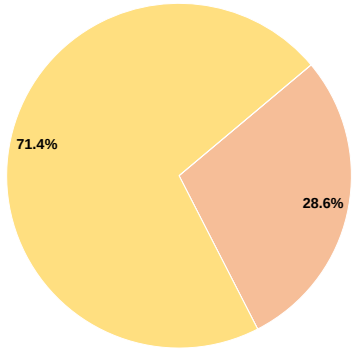
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,099	28.6%
State Funds	$0	0.0%
Federal Assistance	$25,248	71.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,347**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$38,571	$3,321	$35,347	3,176	20,126	1,047
Total	**2**	**-**	**$38,571**	**$3,321**	**$35,347**	**3,176**	**20,126**	**1,047**

Performance Measures

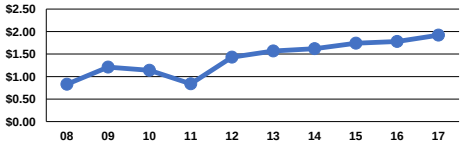
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.92	$36.84
Total	**$1.92**	**$36.84**

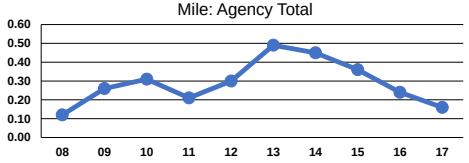
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.14	0.2	3.0
Total	**$12.14**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lincolncoks.com
216 E Lincoln
Lincoln, KS 67455

Lincoln County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

906 **Annual Unlinked Trips (UPT)**

Service Supplied

9,945 **Annual Vehicle Revenue Miles (VRM)**
204 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$55,221 **Total Operating Expenses**

Database Information

NTDID: 7R02-70087
Reporter Type: Rural General Public Transit

Financial Information

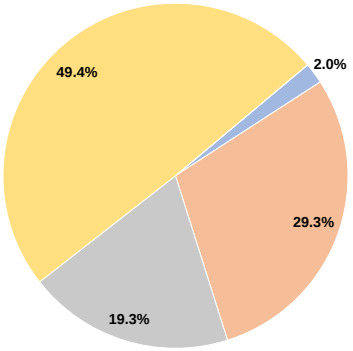
Sources of Operating Funds Expended

Fare Revenues	$1,085	2.0%
Local Funds	$16,162	29.3%
State Funds	$10,670	19.3%
Federal Assistance	$27,304	49.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$55,221**	100.0%

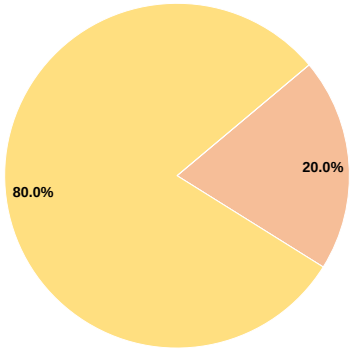
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,516	20.0%
State Funds	$0	0.0%
Federal Assistance	$30,065	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$37,581**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$55,221	$1,085	$37,581	906	9,945	204
Total	**2**	**-**	**$55,221**	**$1,085**	**$37,581**	**906**	**9,945**	**204**

Performance Measures

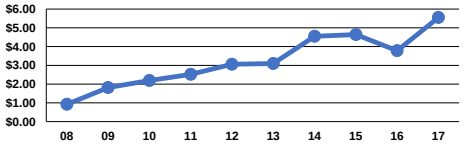
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.55	$270.69
Total	**$5.55**	**$270.69**

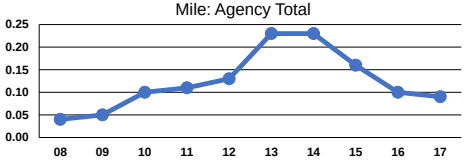
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$60.95	0.1	4.4
Total	**$60.95**	**0.1**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rookscountyhealthcenter.com
1210 N Washington
Plainville, KS 67663

Rooks County Transportation Service

2017 Annual Agency Profile

General Information

Service Consumption

5,050 **Annual Unlinked Trips (UPT)**

Service Supplied

79,517 **Annual Vehicle Revenue Miles (VRM)**
2,745 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$104,786 **Total Operating Expenses**

Database Information

NTDID: 7R02-70088
Reporter Type: Rural General Public Transit

Financial Information

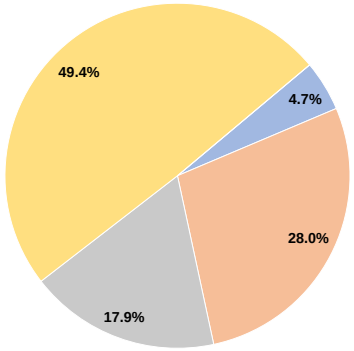
Sources of Operating Funds Expended

Fare Revenues	$4,966	4.7%
Local Funds	$29,340	28.0%
State Funds	$18,752	17.9%
Federal Assistance	$51,728	49.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$104,786**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$104,786	$4,966	$0	5,050	79,517	2,745
Total	**2**	**-**	**$104,786**	**$4,966**	**$0**	**5,050**	**79,517**	**2,745**

Performance Measures

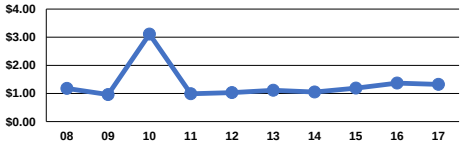
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.32	$38.17
Total	**$1.32**	**$38.17**

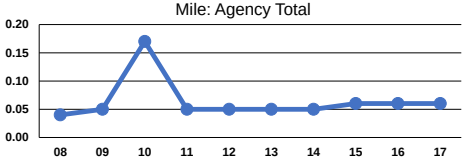
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.75	0.1	1.8
Total	**$20.75**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bonnersprings.org
205 East Second
Bonner Springs, KS 66012

City of Bonner Springs

2017 Annual Agency Profile

General Information

Service Consumption

8,484 **Annual Unlinked Trips (UPT)**

Service Supplied

28,468 **Annual Vehicle Revenue Miles (VRM)**
2,424 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$85,928 **Total Operating Expenses**

Database Information

NTDID: 7R02-70089
Reporter Type: Rural General Public Transit

Financial Information

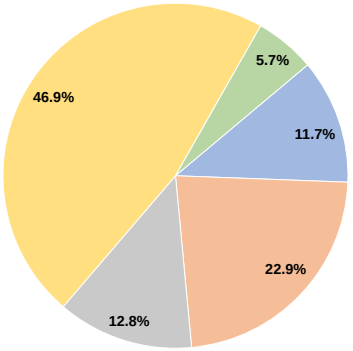
Sources of Operating Funds Expended

Fare Revenues	$10,058	11.7%
Local Funds	$19,688	22.9%
State Funds	$10,975	12.8%
Federal Assistance	$40,339	46.9%
Other Funds	$4,868	5.7%
Total Operating Funds Expended	**$85,928**	100.0%

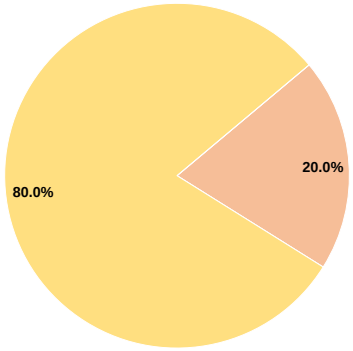
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,161	20.0%
State Funds	$0	0.0%
Federal Assistance	$48,642	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$60,803**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$85,928	$10,058	$60,803	8,484	28,468	2,424
Total	**2**	**-**	**$85,928**	**$10,058**	**$60,803**	**8,484**	**28,468**	**2,424**

Performance Measures

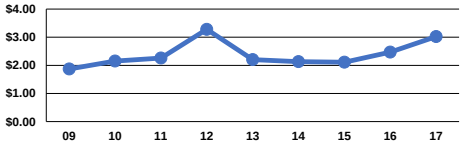
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.02	$35.45
Total	**$3.02**	**$35.45**

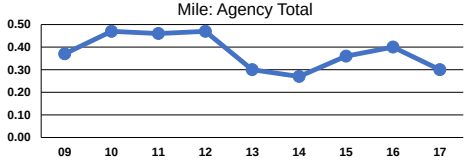
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.13	0.3	3.5
Total	**$10.13**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wakeeney.org/business_directory/general-transportatio
408 Russell Ave.
Wakeeney, KS 67672

City of Wakeeney Transportation Bus

2017 Annual Agency Profile

General Information

Service Consumption

6,945 **Annual Unlinked Trips (UPT)**

Service Supplied

5,834 **Annual Vehicle Revenue Miles (VRM)**
537 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$27,351 **Total Operating Expenses**

Database Information

NTDID: 7R02-70094
Reporter Type: Rural General Public Transit

Financial Information

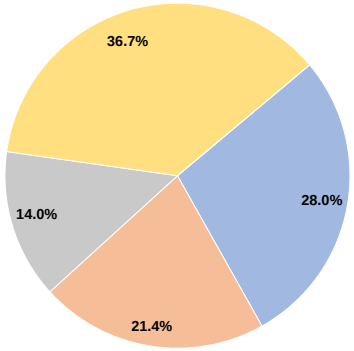
Sources of Operating Funds Expended

Fare Revenues	$7,648	28.0%
Local Funds	$5,853	21.4%
State Funds	$3,825	14.0%
Federal Assistance	$10,025	36.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$27,351**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$27,351	$7,648	$0	6,945	5,834	537
Total	**1**	**-**	**$27,351**	**$7,648**	**$0**	**6,945**	**5,834**	**537**

Performance Measures

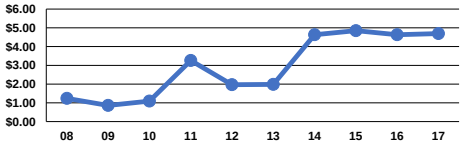
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.69	$50.93
Total	**$4.69**	**$50.93**

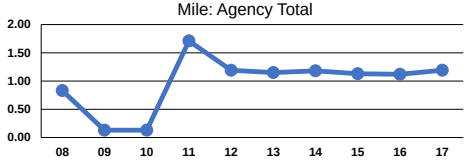
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.94	1.2	12.9
Total	**$3.94**	**1.2**	**12.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.linncountyks.com/
306 Main St
Mound City, KS 66056

Linn County

2017 Annual Agency Profile

General Information

Service Consumption

1,529 **Annual Unlinked Trips (UPT)**

Service Supplied

31,304 **Annual Vehicle Revenue Miles (VRM)**
767 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$88,294 **Total Operating Expenses**

Database Information

NTDID: 7R02-70096
Reporter Type: Rural General Public Transit

Financial Information

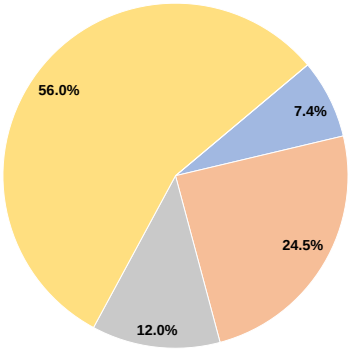
Sources of Operating Funds Expended

Fare Revenues	$6,539	7.4%
Local Funds	$21,668	24.5%
State Funds	$10,633	12.0%
Federal Assistance	$49,454	56.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$88,294**	100.0%

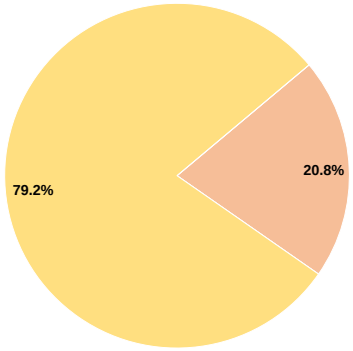
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,311	20.8%
State Funds	$0	0.0%
Federal Assistance	$46,923	79.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$59,234**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$88,294	$6,539	$59,234	1,529	31,304	767
Total	**1**	**-**	**$88,294**	**$6,539**	**$59,234**	**1,529**	**31,304**	**767**

Performance Measures

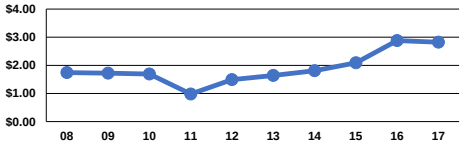
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.82	$115.12
Total	**$2.82**	**$115.12**

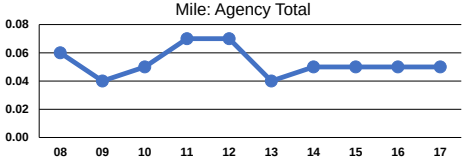
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$57.75	0.0	2.0
Total	**$57.75**	**0.0**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nwkaaa.com/dc.html
120 E Hall
Oberlin, KS 67749

Decatur County Transportation Bus

2017 Annual Agency Profile

General Information

Service Consumption

7,310 **Annual Unlinked Trips (UPT)**

Service Supplied

12,651 **Annual Vehicle Revenue Miles (VRM)**
1,891 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$37,463 **Total Operating Expenses**

Database Information

NTDID: 7R02-70102
Reporter Type: Rural General Public Transit

Financial Information

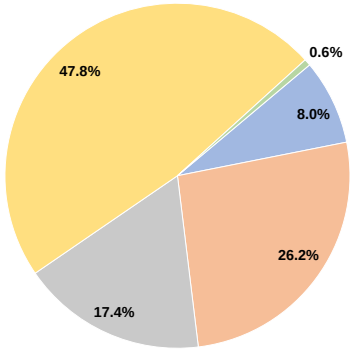
Sources of Operating Funds Expended

Fare Revenues	$2,993	8.0%
Local Funds	$9,811	26.2%
State Funds	$6,508	17.4%
Federal Assistance	$17,921	47.8%
Other Funds	$230	0.6%
Total Operating Funds Expended	**$37,463**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$37,463	$2,993	$0	7,310	12,651	1,891
Total	**1**	**-**	**$37,463**	**$2,993**	**$0**	**7,310**	**12,651**	**1,891**

Performance Measures

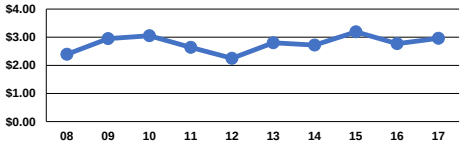
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.96	$19.81
Total	**$2.96**	**$19.81**

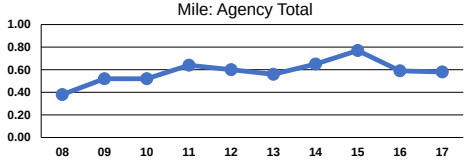
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.12	0.6	3.9
Total	**$5.12**	**0.6**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.jfcountyks.com
410 Liberty
Oskaloosa, KS 66066

Jefferson County Service Organization

2017 Annual Agency Profile

General Information

Service Consumption

7,133 **Annual Unlinked Trips (UPT)**

Service Supplied

153,287 **Annual Vehicle Revenue Miles (VRM)**
7,110 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$159,106 **Total Operating Expenses**

Database Information

NTDID: 7R02-70103
Reporter Type: Rural General Public Transit

Financial Information

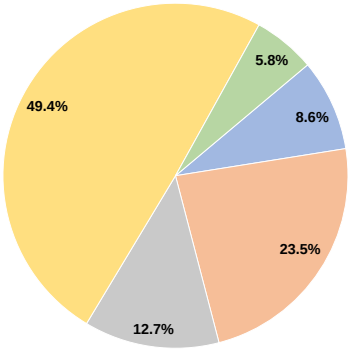
Sources of Operating Funds Expended

Fare Revenues	$13,676	8.6%
Local Funds	$37,318	23.5%
State Funds	$20,177	12.7%
Federal Assistance	$78,651	49.4%
Other Funds	$9,284	5.8%
Total Operating Funds Expended	**$159,106**	100.0%

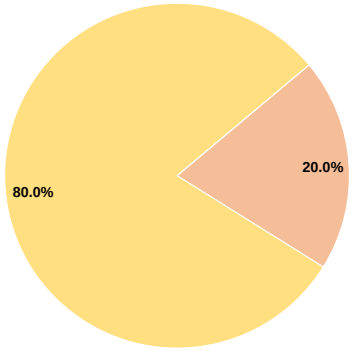
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,516	20.0%
State Funds	$0	0.0%
Federal Assistance	$30,065	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$37,581**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$159,106	$13,676	$37,581	7,133	153,287	7,110
Total	**8**	**-**	**$159,106**	**$13,676**	**$37,581**	**7,133**	**153,287**	**7,110**

Performance Measures

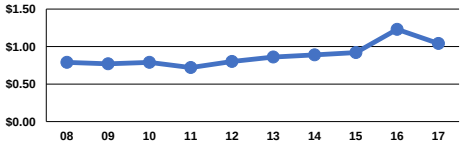
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.04	$22.38
Total	**$1.04**	**$22.38**

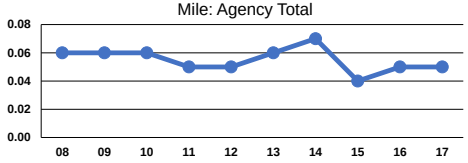
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.31	0.0	1.0
Total	**$22.31**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://smithcenterks.com/government/cityofsmithcenter.aspx
408 Russell Ave.
Smith Center, KS 66967

City of Smith Center

2017 Annual Agency Profile

General Information

Service Consumption

4,550 **Annual Unlinked Trips (UPT)**

Service Supplied

8,417 **Annual Vehicle Revenue Miles (VRM)**
1,788 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$23,873 **Total Operating Expenses**

Database Information

NTDID: 7R02-70105
Reporter Type: Rural General Public Transit

Financial Information

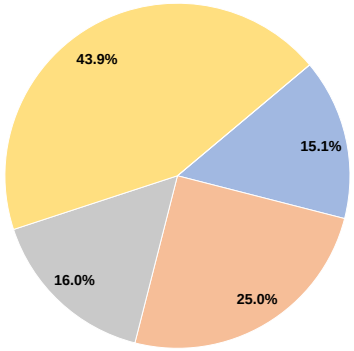
Sources of Operating Funds Expended

Fare Revenues	$3,606	15.1%
Local Funds	$5,962	25.0%
State Funds	$3,817	16.0%
Federal Assistance	$10,488	43.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$23,873**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$23,873	$3,606	$0	4,550	8,417	1,788
Total	**1**	**-**	**$23,873**	**$3,606**	**$0**	**4,550**	**8,417**	**1,788**

Performance Measures

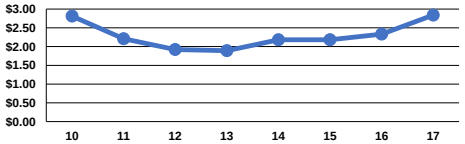
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.84	$13.35
Total	**$2.84**	**$13.35**

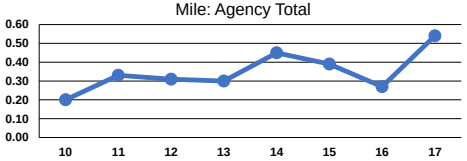
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.25	0.5	2.5
Total	**$5.25**	**0.5**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.osageco.org/countydepartments/seniorcenter/tabid/1006
306 Main St
Osage City, KS 66451

Osage County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

5,271 **Annual Unlinked Trips (UPT)**

Service Supplied

55,757 **Annual Vehicle Revenue Miles (VRM)**
3,082 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$66,603 **Total Operating Expenses**

Database Information

NTDID: 7R02-70109
Reporter Type: Rural General Public Transit

Financial Information

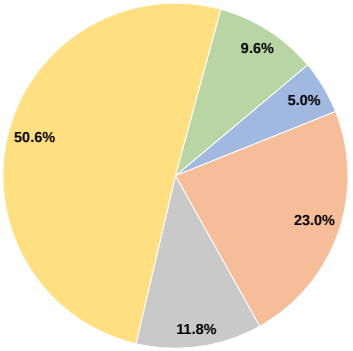
Sources of Operating Funds Expended

Fare Revenues	$3,352	5.0%
Local Funds	$15,293	23.0%
State Funds	$7,855	11.8%
Federal Assistance	$33,677	50.6%
Other Funds	$6,426	9.6%
Total Operating Funds Expended	**$66,603**	100.0%

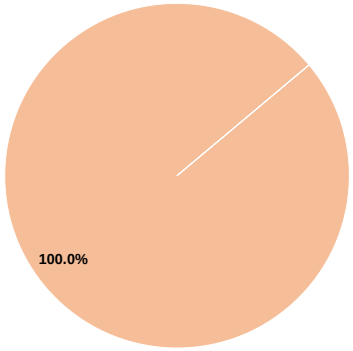
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,000	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$25,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$66,603	$3,352	$25,000	5,271	55,757	3,082
Total	**4**	**-**	**$66,603**	**$3,352**	**$25,000**	**5,271**	**55,757**	**3,082**

Performance Measures

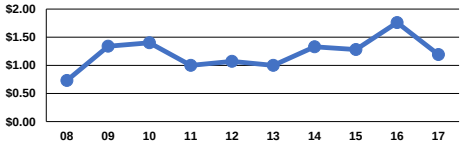
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.19	$21.61
Total	**$1.19**	**$21.61**

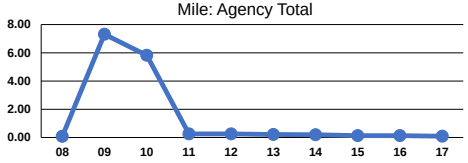
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.64	0.1	1.7
Total	**$12.64**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hoisingtonks.org
120 E Hall
Hoisington, KS 67544-0418

Hoisington Commission on Aging/City of Hoisington

2017 Annual Agency Profile

General Information

Service Consumption

5,972 **Annual Unlinked Trips (UPT)**

Service Supplied

9,016 **Annual Vehicle Revenue Miles (VRM)**
1,500 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$31,094 **Total Operating Expenses**

Database Information

NTDID: 7R02-70115
Reporter Type: Rural General Public Transit

Financial Information

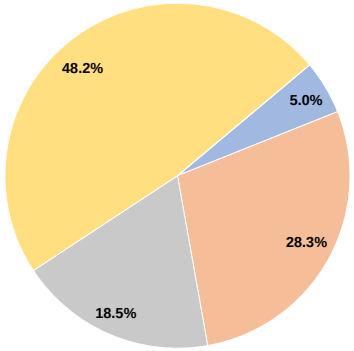
Sources of Operating Funds Expended

Fare Revenues	$1,570	5.0%
Local Funds	$8,787	28.3%
State Funds	$5,765	18.5%
Federal Assistance	$14,972	48.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$31,094**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$31,094	$1,570	$0	5,972	9,016	1,500
Total	**1**	**-**	**$31,094**	**$1,570**	**$0**	**5,972**	**9,016**	**1,500**

Performance Measures

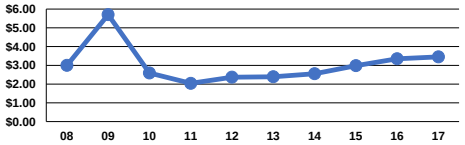
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.45	$20.73
Total	**$3.45**	**$20.73**

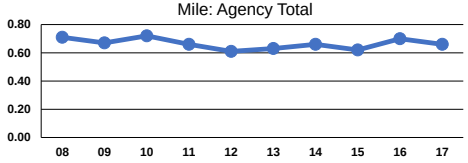
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.21	0.7	4.0
Total	**$5.21**	**0.7**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofherington.com
2 South A. Street
Herington, KS 67449

Herington Hilltop Community Center

2017 Annual Agency Profile

General Information

Service Consumption

4,039 **Annual Unlinked Trips (UPT)**

Service Supplied

7,152 **Annual Vehicle Revenue Miles (VRM)**
2,049 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$26,244 **Total Operating Expenses**

Database Information

NTDID: 7R02-70120
Reporter Type: Rural General Public Transit

Financial Information

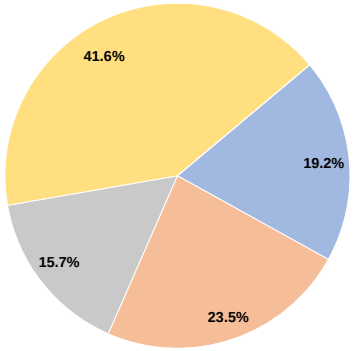
Sources of Operating Funds Expended

Fare Revenues	$5,030	19.2%
Local Funds	$6,172	23.5%
State Funds	$4,115	15.7%
Federal Assistance	$10,927	41.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$26,244**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$26,244	$5,030	$0	4,039	7,152	2,049
Total	**1**	**-**	**$26,244**	**$5,030**	**$0**	**4,039**	**7,152**	**2,049**

Performance Measures

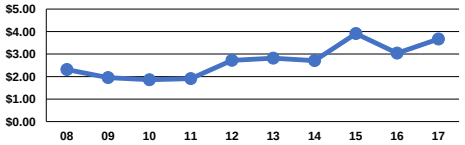
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.67	$12.81
Total	**$3.67**	**$12.81**

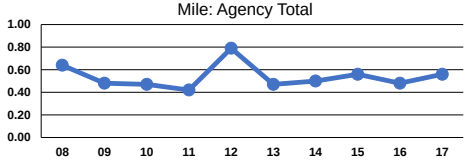
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.50	0.6	2.0
Total	**$6.50**	**0.6**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pottcounty.org
P.O. Box 187
Westmoreland, KS 66549

Pottawatomie County

2017 Annual Agency Profile

General Information

Service Consumption

7,869 **Annual Unlinked Trips (UPT)**

Service Supplied

51,874 **Annual Vehicle Revenue Miles (VRM)**
2,498 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$133,817 **Total Operating Expenses**

Database Information

NTDID: 7R02-70122
Reporter Type: Rural General Public Transit

Financial Information

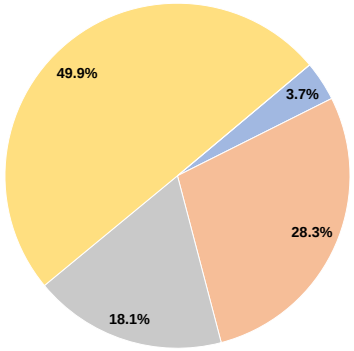
Sources of Operating Funds Expended

Fare Revenues	$4,980	3.7%
Local Funds	$37,880	28.3%
State Funds	$24,225	18.1%
Federal Assistance	$66,732	49.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$133,817**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$133,817	$4,980	$0	7,869	51,874	2,498
Total	**2**	**-**	**$133,817**	**$4,980**	**$0**	**7,869**	**51,874**	**2,498**

Performance Measures

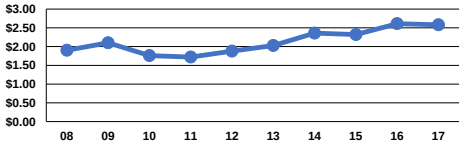
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.58	$53.57
Total	**$2.58**	**$53.57**

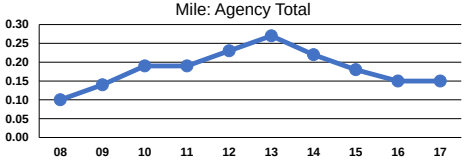
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.01	0.2	3.2
Total	**$17.01**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.greatbendks.net/index.aspx?nid=158
2005 Kansas Ave
Great Bend, KS 67530

City of Great Bend/Commission on Aging

2017 Annual Agency Profile

General Information

Service Consumption

21,642 **Annual Unlinked Trips (UPT)**

Service Supplied

68,015 **Annual Vehicle Revenue Miles (VRM)**
10,200 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$192,837 **Total Operating Expenses**

Database Information

NTDID: 7R02-70123
Reporter Type: Rural General Public Transit

Financial Information

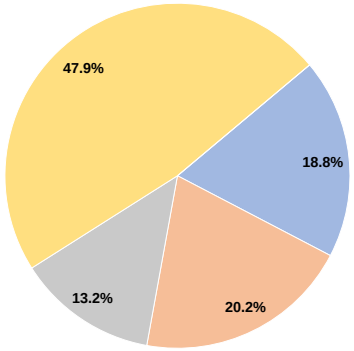
Sources of Operating Funds Expended

Fare Revenues	$36,193	18.8%
Local Funds	$38,943	20.2%
State Funds	$25,381	13.2%
Federal Assistance	$92,320	47.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$192,837**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$192,837	$36,193	$0	21,642	68,015	10,200
Total	**4**	**-**	**$192,837**	**$36,193**	**$0**	**21,642**	**68,015**	**10,200**

Performance Measures

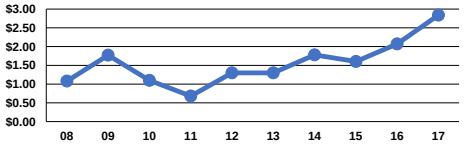
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.84	$18.91
Total	**$2.84**	**$18.91**

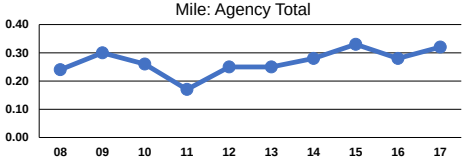
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.91	0.3	2.1
Total	**$8.91**	**0.3**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dpcountyks.com
120 East Chesnut
Troy, KS 66087

Doniphan County

2017 Annual Agency Profile

General Information

Service Consumption

3,949 **Annual Unlinked Trips (UPT)**

Service Supplied

107,416 **Annual Vehicle Revenue Miles (VRM)**
2,255 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$92,966 **Total Operating Expenses**

Database Information

NTDID: 7R02-70132
Reporter Type: Rural General Public Transit

Financial Information

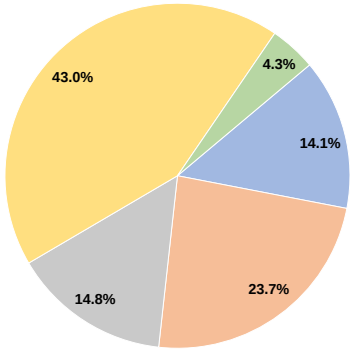
Sources of Operating Funds Expended

Fare Revenues	$13,151	14.1%
Local Funds	$22,040	23.7%
State Funds	$13,770	14.8%
Federal Assistance	$39,965	43.0%
Other Funds	$4,040	4.3%
Total Operating Funds Expended	**$92,966**	100.0%

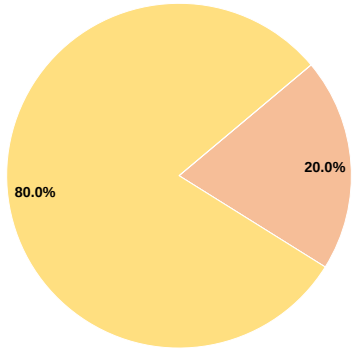
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,691	20.0%
State Funds	$0	0.0%
Federal Assistance	$78,765	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$98,456**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$92,966	$13,151	$98,456	3,949	107,416	2,255
Total	**5**	**-**	**$92,966**	**$13,151**	**$98,456**	**3,949**	**107,416**	**2,255**

Performance Measures

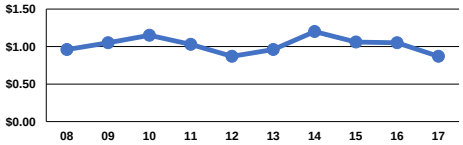
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.87	$41.23
Total	**$0.87**	**$41.23**

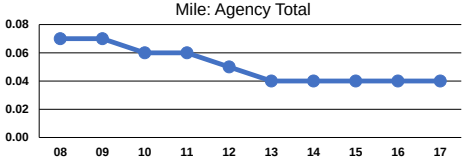
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.54	0.0	1.8
Total	**$23.54**	**0.0**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tvds.org
3740 South Santa Fe
Chanute, KS 66720

Tri-Valley Developmental Services

2017 Annual Agency Profile

General Information

Service Consumption

32,351 **Annual Unlinked Trips (UPT)**

Service Supplied

82,919 **Annual Vehicle Revenue Miles (VRM)**
4,478 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$109,180 **Total Operating Expenses**

Database Information

NTDID: 7R02-70135
Reporter Type: Rural General Public Transit

Financial Information

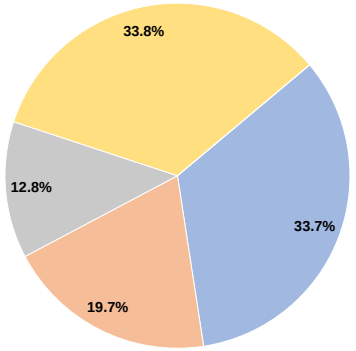
Sources of Operating Funds Expended

Fare Revenues	$36,782	33.7%
Local Funds	$21,478	19.7%
State Funds	$13,997	12.8%
Federal Assistance	$36,923	33.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$109,180**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$109,180	$36,782	$0	32,351	82,919	4,478
Total	**9**	**-**	**$109,180**	**$36,782**	**$0**	**32,351**	**82,919**	**4,478**

Performance Measures

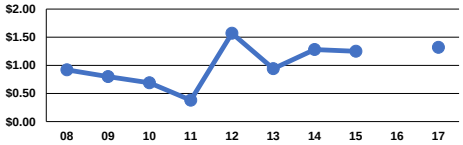
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.32	$24.38
Total	**$1.32**	**$24.38**

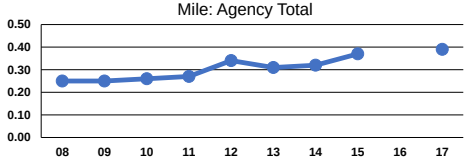
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.37	0.4	7.2
Total	**$3.37**	**0.4**	**7.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sunflowerdiv.com
8823 4th Street
Great Bend, KS 67530-0838

Sunflower Diversified Services

2017 Annual Agency Profile

General Information

Service Consumption

49,381 **Annual Unlinked Trips (UPT)**

Service Supplied

305,249 **Annual Vehicle Revenue Miles (VRM)**
17,971 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$434,261 **Total Operating Expenses**

Database Information

NTDID: 7R02-70137
Reporter Type: Rural General Public Transit

Financial Information

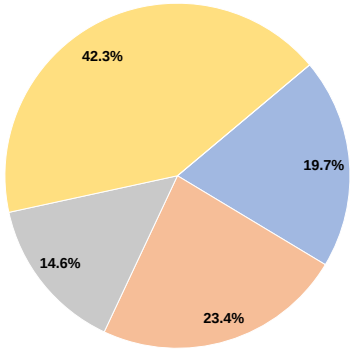
Sources of Operating Funds Expended

Fare Revenues	$85,680	19.7%
Local Funds	$101,449	23.4%
State Funds	$63,466	14.6%
Federal Assistance	$183,666	42.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$434,261**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$434,261	$85,680	$0	49,381	305,249	17,971
Total	**8**	**-**	**$434,261**	**$85,680**	**$0**	**49,381**	**305,249**	**17,971**

Performance Measures

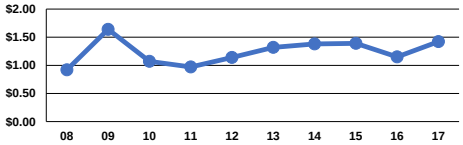
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.42	$24.16
Total	**$1.42**	**$24.16**

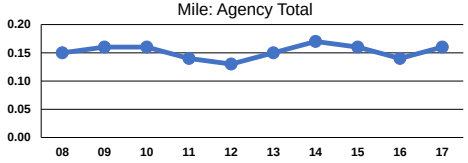
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.79	0.2	2.7
Total	**$8.79**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dodgecity.org/directory.aspx?did=29
P.O. Box 187
Dodge City, KS 67801

City of Dodge City

2017 Annual Agency Profile

General Information

Service Consumption

44,316 **Annual Unlinked Trips (UPT)**

Service Supplied

228,744 **Annual Vehicle Revenue Miles (VRM)**
17,701 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$638,751 **Total Operating Expenses**

Database Information

NTDID: 7R02-70139
Reporter Type: Rural General Public Transit

Financial Information

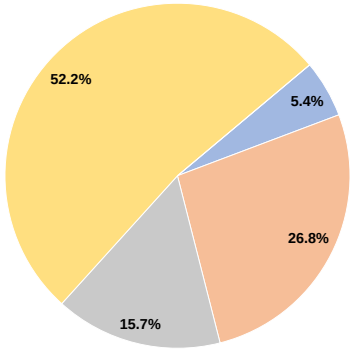
Sources of Operating Funds Expended

Fare Revenues	$34,291	5.4%
Local Funds	$170,977	26.8%
State Funds	$100,169	15.7%
Federal Assistance	$333,314	52.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$638,751**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$350,113	$17,660	$0	18,349	103,994	8,771
Bus	3	-	$288,638	$16,631	$0	25,967	124,750	8,930
Total	**7**	**-**	**$638,751**	**$34,291**	**$0**	**44,316**	**228,744**	**17,701**

Performance Measures

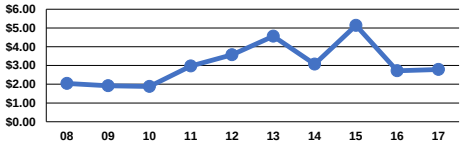
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.37	$39.92
Bus	$2.31	$32.32
Total	**$2.79**	**$36.09**

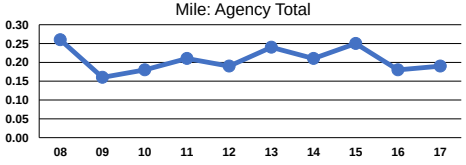
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.08	0.2	2.1
Bus	$11.12	0.2	2.9
Total	**$14.41**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.prattcounty.org/index.aspx?nid=264
619 N Main St
Pratt, KS 67124

Pratt County RSVP

2017 Annual Agency Profile

General Information

Service Consumption

17,757 **Annual Unlinked Trips (UPT)**

Service Supplied

38,696 **Annual Vehicle Revenue Miles (VRM)**
3,059 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$57,123 **Total Operating Expenses**

Database Information

NTDID: 7R02-70141
Reporter Type: Rural General Public Transit

Financial Information

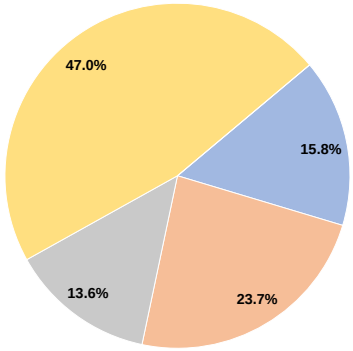
Sources of Operating Funds Expended

Fare Revenues	$9,000	15.8%
Local Funds	$13,513	23.7%
State Funds	$7,777	13.6%
Federal Assistance	$26,833	47.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$57,123**	100.0%

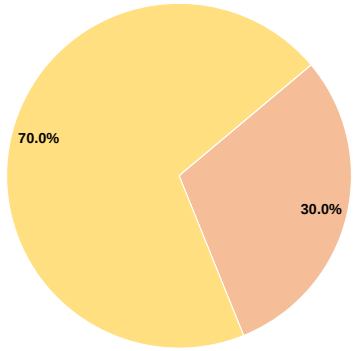
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,665	30.0%
State Funds	$0	0.0%
Federal Assistance	$27,218	70.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$38,883**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$57,123	$9,000	$38,883	17,757	38,696	3,059
Total	**3**	**-**	**$57,123**	**$9,000**	**$38,883**	**17,757**	**38,696**	**3,059**

Performance Measures

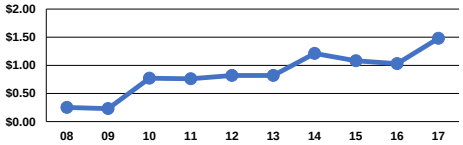
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.48	$18.67
Total	**$1.48**	**$18.67**

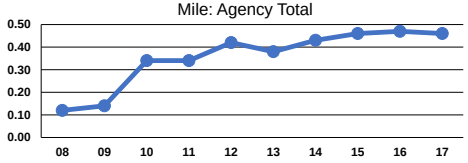
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.22	0.5	5.8
Total	**$3.22**	**0.5**	**5.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dcsw.org
200 Roseport Road
Elwood, KS 66024

Doniphan County Services and Workskills

2017 Annual Agency Profile

General Information

Service Consumption

6,710 **Annual Unlinked Trips (UPT)**

Service Supplied

111,395 **Annual Vehicle Revenue Miles (VRM)**
3,543 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$90,626 **Total Operating Expenses**

Database Information

NTDID: 7R02-70142
Reporter Type: Rural General Public Transit

Financial Information

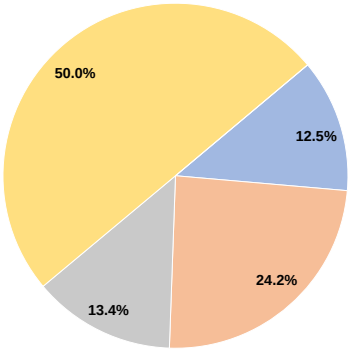
Sources of Operating Funds Expended

Fare Revenues	$11,320	12.5%
Local Funds	$21,917	24.2%
State Funds	$12,111	13.4%
Federal Assistance	$45,278	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$90,626**	100.0%

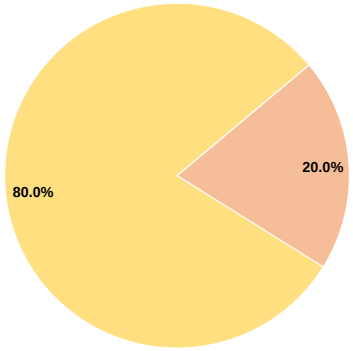
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,403	20.0%
State Funds	$0	0.0%
Federal Assistance	$37,613	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,016**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$90,626	$11,320	$47,016	6,710	111,395	3,543
Total	**3**	**-**	**$90,626**	**$11,320**	**$47,016**	**6,710**	**111,395**	**3,543**

Performance Measures

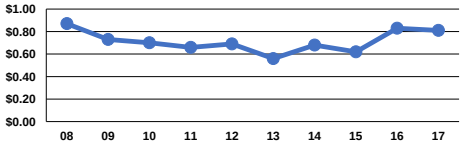
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.81	$25.58
Total	**$0.81**	**$25.58**

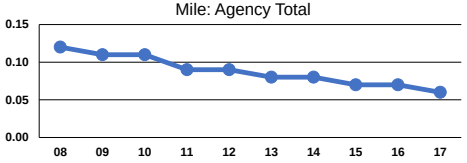
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.51	0.1	1.9
Total	**$13.51**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chase County

2017 Annual Agency Profile

P.O. Box 605
Cottonwood Falls, KS 66845

General Information

Service Consumption

4,130 **Annual Unlinked Trips (UPT)**

Service Supplied

7,728 **Annual Vehicle Revenue Miles (VRM)**
730 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$42,469 **Total Operating Expenses**

Database Information

NTDID: 7R02-70144
Reporter Type: Rural General Public Transit

Financial Information

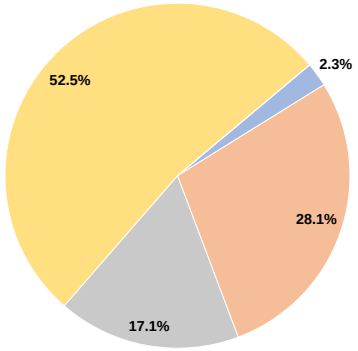
Sources of Operating Funds Expended

Fare Revenues	$965	2.3%
Local Funds	$11,938	28.1%
State Funds	$7,275	17.1%
Federal Assistance	$22,291	52.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$42,469**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$42,469	$965	$0	4,130	7,728	730
Total	**2**	**-**	**$42,469**	**$965**	**$0**	**4,130**	**7,728**	**730**

Performance Measures

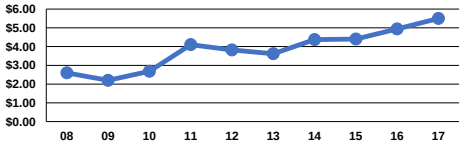
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.50	$58.18
Total	**$5.50**	**$58.18**

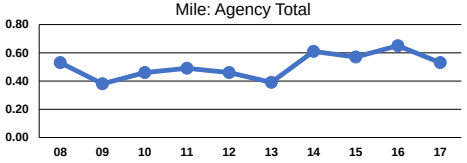
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.28	0.5	5.7
Total	**$10.28**	**0.5**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.occk.com
340 North Santa Fe Street
Salina, KS 67402-1160

OCCK, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

316,883 **Annual Unlinked Trips (UPT)**

Service Supplied

1,028,551 **Annual Vehicle Revenue Miles (VRM)**
57,407 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,407,734 **Total Operating Expenses**

Database Information

NTDID: 7R02-70145
Reporter Type: Rural General Public Transit

Financial Information

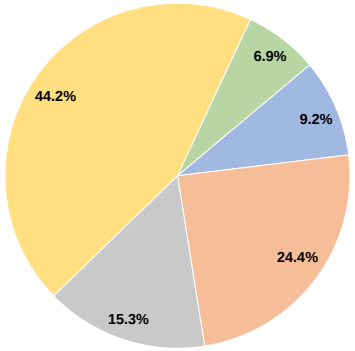
Sources of Operating Funds Expended

Fare Revenues	$221,066	9.2%
Local Funds	$587,763	24.4%
State Funds	$367,632	15.3%
Federal Assistance	$1,064,344	44.2%
Other Funds	$166,929	6.9%
Total Operating Funds Expended	**$2,407,734**	100.0%

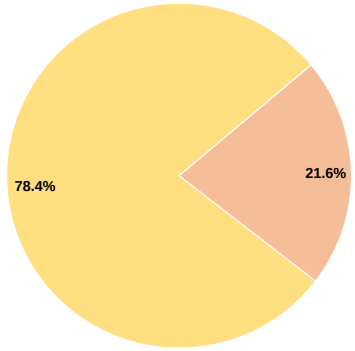
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$85,328	21.6%
State Funds	$0	0.0%
Federal Assistance	$309,836	78.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$395,164**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$1,056,080	$72,635	$205,375	62,564	570,729	24,169
Bus	16	-	$1,351,654	$148,431	$189,789	254,319	457,822	33,238
Total	**42**	**-**	**$2,407,734**	**$221,066**	**$395,164**	**316,883**	**1,028,551**	**57,407**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.85	$43.70
Bus	$2.95	$40.67
Total	**$2.34**	**$41.94**

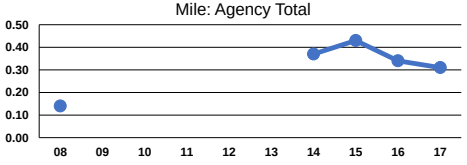
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.88	0.1	2.6
Bus	$5.31	0.6	7.7
Total	**$7.60**	**0.3**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://octapublictransit.org/
817-A Argyle Avenue
Minneapolis, KS 67467

Ottawa County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

6,628 **Annual Unlinked Trips (UPT)**

Service Supplied

46,551 **Annual Vehicle Revenue Miles (VRM)**
3,353 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$91,694 **Total Operating Expenses**

Database Information

NTDID: 7R02-70146
Reporter Type: Rural General Public Transit

Financial Information

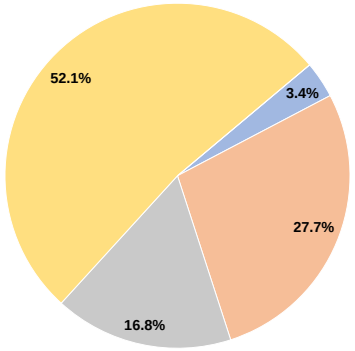
Sources of Operating Funds Expended

Fare Revenues	$3,137	3.4%
Local Funds	$25,398	27.7%
State Funds	$15,373	16.8%
Federal Assistance	$47,786	52.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	$91,694	100.0%

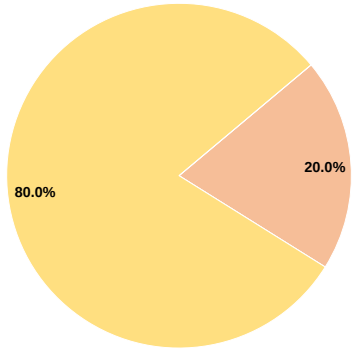
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,275	20.0%
State Funds	$0	0.0%
Federal Assistance	$29,101	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$36,376	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$91,694	$3,137	$36,376	6,628	46,551	3,353
Total	4	-	$91,694	$3,137	$36,376	6,628	46,551	3,353

Performance Measures

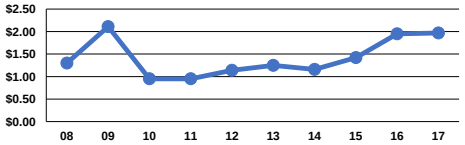
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$27.35
Total	$1.97	$27.35

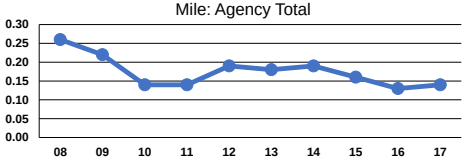
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.83	0.1	2.0
Total	$13.83	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sckaaa.org/ek.htm
134 E Washington #B
Howard, KS 67349

Elk County

2017 Annual Agency Profile

General Information

Service Consumption

3,195 **Annual Unlinked Trips (UPT)**

Service Supplied

72,919 **Annual Vehicle Revenue Miles (VRM)**
2,087 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$102,074 **Total Operating Expenses**

Database Information

NTDID: 7R02-70158
Reporter Type: Rural General Public Transit

Financial Information

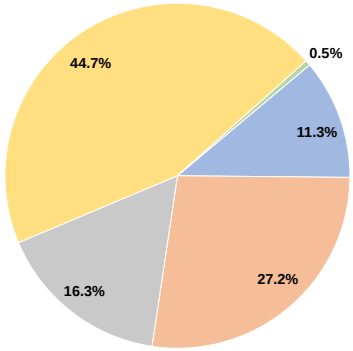
Sources of Operating Funds Expended

Fare Revenues	$11,500	11.3%
Local Funds	$27,773	27.2%
State Funds	$16,631	16.3%
Federal Assistance	$45,670	44.7%
Other Funds	$500	0.5%
Total Operating Funds Expended	**$102,074**	100.0%

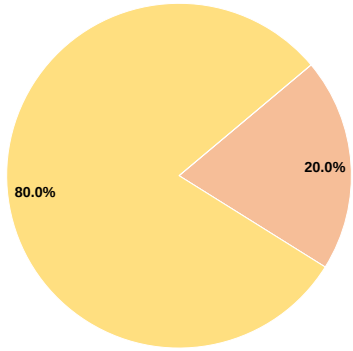
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,733	20.0%
State Funds	$0	0.0%
Federal Assistance	$30,930	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$38,663**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$102,074	$11,500	$38,663	3,195	72,919	2,087
Total	**3**	**-**	**$102,074**	**$11,500**	**$38,663**	**3,195**	**72,919**	**2,087**

Performance Measures

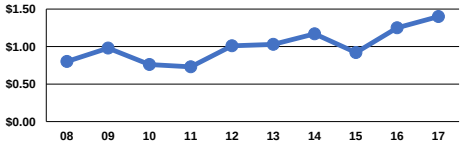
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.40	$48.91
Total	**$1.40**	**$48.91**

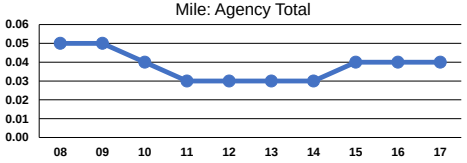
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.95	0.0	1.5
Total	**$31.95**	**0.0**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.miami-county.com/paola-senior-center.html
P.O. Box 605
Paola, KS 66071

Paola Senior Citizen Center, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

4,116 **Annual Unlinked Trips (UPT)**

Service Supplied

22,060 **Annual Vehicle Revenue Miles (VRM)**
995 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$41,732 **Total Operating Expenses**

Database Information

NTDID: 7R02-70163
Reporter Type: Rural General Public Transit

Financial Information

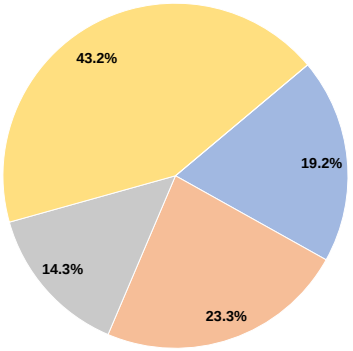
Sources of Operating Funds Expended

Fare Revenues	$8,018	19.2%
Local Funds	$9,720	23.3%
State Funds	$5,955	14.3%
Federal Assistance	$18,039	43.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$41,732**	100.0%

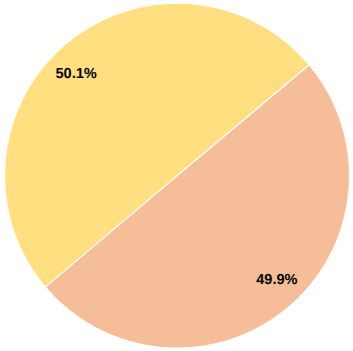
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,500	49.9%
State Funds	$0	0.0%
Federal Assistance	$7,516	50.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$15,016**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$41,732	$8,018	$15,016	4,116	22,060	995
Total	**2**	**-**	**$41,732**	**$8,018**	**$15,016**	**4,116**	**22,060**	**995**

Performance Measures

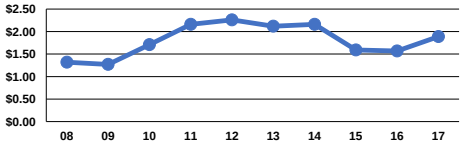
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.89	$41.94
Total	**$1.89**	**$41.94**

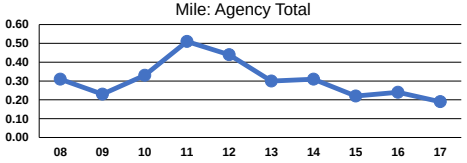
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.14	0.2	4.1
Total	**$10.14**	**0.2**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ellsworth County Council on Aging

2017 Annual Agency Profile

115 E. North Main
Ellsworth, KS 67439

General Information

Service Consumption

2,396 **Annual Unlinked Trips (UPT)**

Service Supplied

8,471 **Annual Vehicle Revenue Miles (VRM)**
630 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$18,998 **Total Operating Expenses**

Database Information

NTDID: 7R02-70167
Reporter Type: Rural General Public Transit

Financial Information

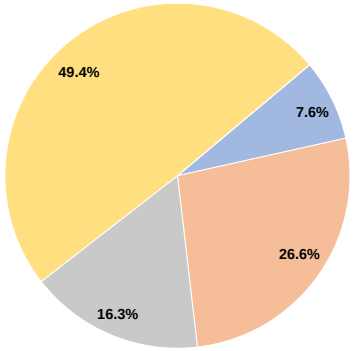
Sources of Operating Funds Expended

Fare Revenues	$1,447	7.6%
Local Funds	$5,062	26.6%
State Funds	$3,104	16.3%
Federal Assistance	$9,385	49.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$18,998**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$18,998	$1,447	$0	2,396	8,471	630
Total	**1**	**-**	**$18,998**	**$1,447**	**$0**	**2,396**	**8,471**	**630**

Performance Measures

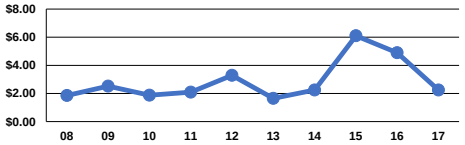
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.24	$30.16
Total	**$2.24**	**$30.16**

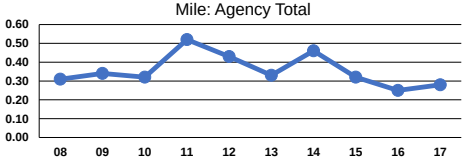
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.93	0.3	3.8
Total	**$7.93**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wilsonkansas.com
2407 Ave E
Wilson, KS 67490-0257

City of Wilson

2017 Annual Agency Profile

General Information

Service Consumption

762 **Annual Unlinked Trips (UPT)**

Service Supplied

7,167 **Annual Vehicle Revenue Miles (VRM)**
414 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,184 **Total Operating Expenses**

Database Information

NTDID: 7R02-70171
Reporter Type: Rural General Public Transit

Financial Information

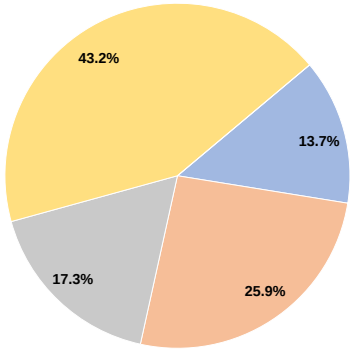
Sources of Operating Funds Expended

Fare Revenues	$708	13.7%
Local Funds	$1,343	25.9%
State Funds	$895	17.3%
Federal Assistance	$2,238	43.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,184**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$5,184	$708	$0	762	7,167	414
Total	**2**	**-**	**$5,184**	**$708**	**$0**	**762**	**7,167**	**414**

Performance Measures

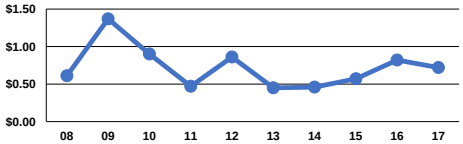
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.72	$12.52
Total	**$0.72**	**$12.52**

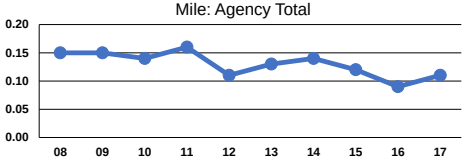
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.80	0.1	1.8
Total	**$6.80**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dccca.org
1102 South Rouse
Pittsburg, KS 66762

Elm Acres Youth and Family Services

2017 Annual Agency Profile

General Information

Service Consumption

5,431 **Annual Unlinked Trips (UPT)**

Service Supplied

21,645 **Annual Vehicle Revenue Miles (VRM)**
1,639 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$39,132 **Total Operating Expenses**

Database Information

NTDID: 7R02-70174
Reporter Type: Rural General Public Transit

Financial Information

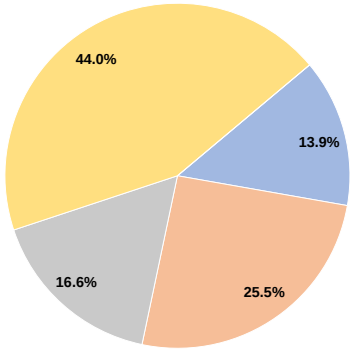
Sources of Operating Funds Expended

Fare Revenues	$5,431	13.9%
Local Funds	$9,991	25.5%
State Funds	$6,500	16.6%
Federal Assistance	$17,210	44.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$39,132**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$39,132	$5,431	$0	5,431	21,645	1,639
Total	**3**	**-**	**$39,132**	**$5,431**	**$0**	**5,431**	**21,645**	**1,639**

Performance Measures

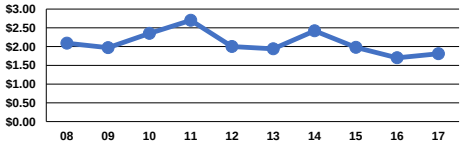
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.81	$23.88
Total	**$1.81**	**$23.88**

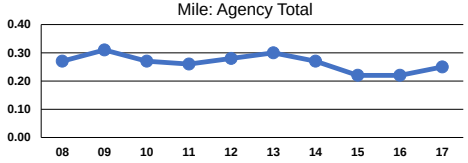
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.21	0.3	3.3
Total	**$7.21**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lakemaryctr.org
100 Lakemary Drive
Paola, KS 66071

City of Paola/Lakemary Center

2017 Annual Agency Profile

General Information

Service Consumption

2,090 **Annual Unlinked Trips (UPT)**

Service Supplied

42,248 **Annual Vehicle Revenue Miles (VRM)**
1,355 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$73,985 **Total Operating Expenses**

Database Information

NTDID: 7R02-70178
Reporter Type: Rural General Public Transit

Financial Information

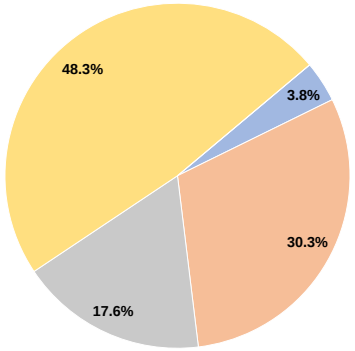
Sources of Operating Funds Expended

Fare Revenues	$2,842	3.8%
Local Funds	$22,443	30.3%
State Funds	$13,000	17.6%
Federal Assistance	$35,700	48.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$73,985**	100.0%

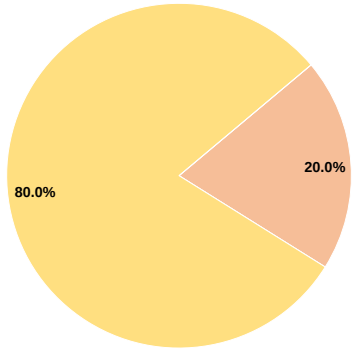
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,517	20.0%
State Funds	$0	0.0%
Federal Assistance	$90,067	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$112,584**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$73,985	$2,842	$112,584	2,090	42,248	1,355
Total	**3**	**-**	**$73,985**	**$2,842**	**$112,584**	**2,090**	**42,248**	**1,355**

Performance Measures

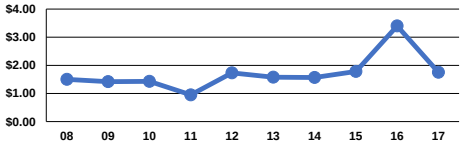
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.75	$54.60
Total	**$1.75**	**$54.60**

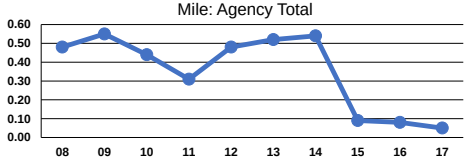
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.40	0.0	1.5
Total	**$35.40**	**0.0**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sckaaa.org/
926 North Main Street, Suite B.
McPherson, KS 67460

McPherson County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

14,462 **Annual Unlinked Trips (UPT)**

Service Supplied

30,237 **Annual Vehicle Revenue Miles (VRM)**
4,041 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$147,656 **Total Operating Expenses**

Database Information

NTDID: 7R02-70179
Reporter Type: Rural General Public Transit

Financial Information

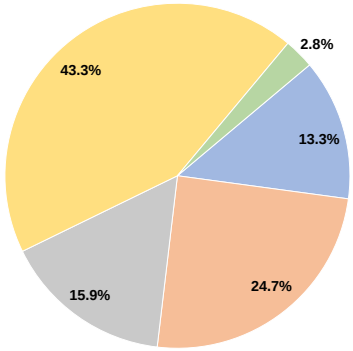
Sources of Operating Funds Expended

Fare Revenues	$19,567	13.3%
Local Funds	$36,525	24.7%
State Funds	$23,482	15.9%
Federal Assistance	$63,912	43.3%
Other Funds	$4,170	2.8%
Total Operating Funds Expended	**$147,656**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$147,656	$19,567	$0	14,462	30,237	4,041
Total	**5**	**-**	**$147,656**	**$19,567**	**$0**	**14,462**	**30,237**	**4,041**

Performance Measures

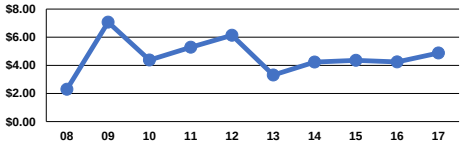
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.88	$36.54
Total	**$4.88**	**$36.54**

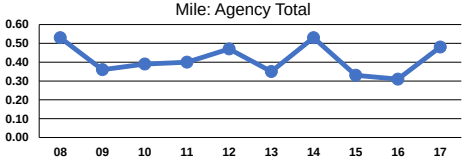
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.21	0.5	3.6
Total	**$10.21**	**0.5**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.renogov.org/222/reno-county-area-transi
2407 Ave E
Hutchinson, KS 67501

Reno County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

125,069 **Annual Unlinked Trips (UPT)**

Service Supplied

880,548 **Annual Vehicle Revenue Miles (VRM)**
25,955 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,020,628 **Total Operating Expenses**

Database Information

NTDID: 7R02-70180
Reporter Type: Rural General Public Transit

Financial Information

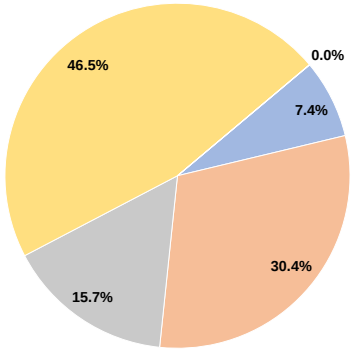
Sources of Operating Funds Expended

Fare Revenues	$75,204	7.4%
Local Funds	$310,224	30.4%
State Funds	$160,000	15.7%
Federal Assistance	$475,000	46.5%
Other Funds	$200	0.0%
Total Operating Funds Expended	**$1,020,628**	100.0%

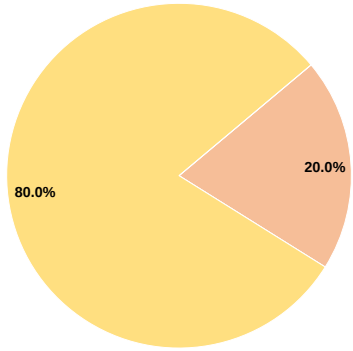
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,616	20.0%
State Funds	$0	0.0%
Federal Assistance	$146,468	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$183,084**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$541,490	$16,165	$120,948	20,616	295,680	7,398
Bus	5	-	$479,138	$59,039	$62,136	104,453	584,868	18,557
Total	**11**	**-**	**$1,020,628**	**$75,204**	**$183,084**	**125,069**	**880,548**	**25,955**

Performance Measures

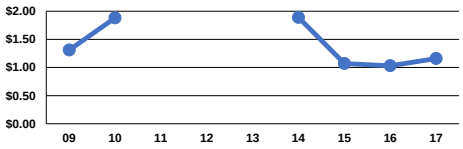
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.83	$73.19
Bus	$0.82	$25.82
Total	**$1.16**	**$39.32**

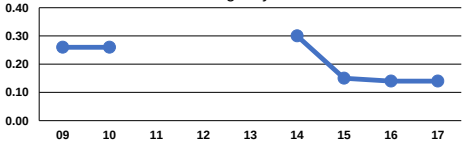
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.27	0.1	2.8
Bus	$4.59	0.2	5.6
Total	**$8.16**	**0.1**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.louisburgkansas.gov/211/public-transportation
504 S. Metcalf
Louisburg, KS 66053

Louisburg Area Senior Citizens, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

3,386 **Annual Unlinked Trips (UPT)**

Service Supplied

32,219 **Annual Vehicle Revenue Miles (VRM)**
1,195 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$51,418 **Total Operating Expenses**

Database Information

NTDID: 7R02-70184
Reporter Type: Rural General Public Transit

Financial Information

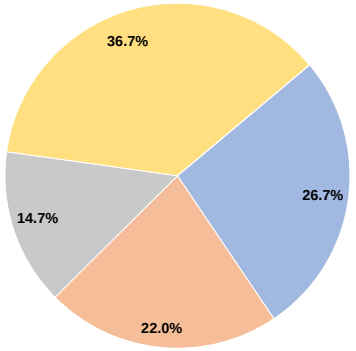
Sources of Operating Funds Expended

Fare Revenues	$13,711	26.7%
Local Funds	$11,312	22.0%
State Funds	$7,541	14.7%
Federal Assistance	$18,854	36.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$51,418**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$51,418	$13,711	$0	3,386	32,219	1,195
Total	**3**	**-**	**$51,418**	**$13,711**	**$0**	**3,386**	**32,219**	**1,195**

Performance Measures

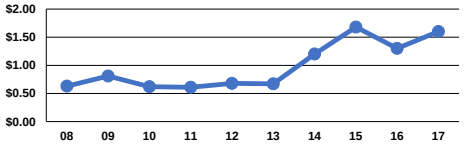
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.60	$43.03
Total	**$1.60**	**$43.03**

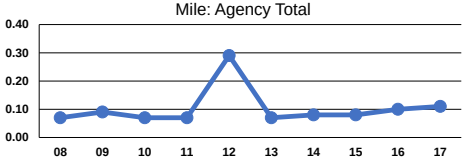
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.19	0.1	2.8
Total	**$15.19**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sckaaa.org
209 N. Oak Street
Eureka, KS 67045

Greenwood County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

28,617 **Annual Unlinked Trips (UPT)**

Service Supplied

69,744 **Annual Vehicle Revenue Miles (VRM)**
5,312 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$104,356 **Total Operating Expenses**

Database Information

NTDID: 7R02-70186
Reporter Type: Rural General Public Transit

Financial Information

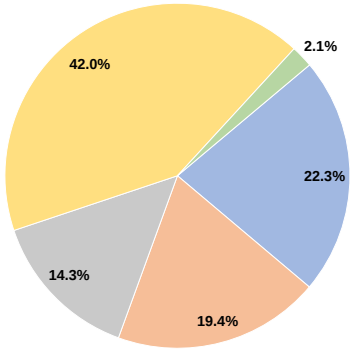
Sources of Operating Funds Expended

Fare Revenues	$23,235	22.3%
Local Funds	$20,251	19.4%
State Funds	$14,926	14.3%
Federal Assistance	$43,790	42.0%
Other Funds	$2,154	2.1%
Total Operating Funds Expended	**$104,356**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$104,356	$23,235	$0	28,617	69,744	5,312
Total	**4**	**-**	**$104,356**	**$23,235**	**$0**	**28,617**	**69,744**	**5,312**

Performance Measures

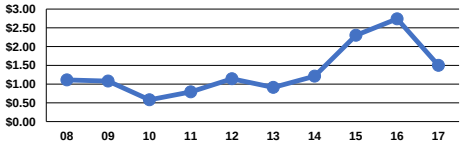
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.50	$19.65
Total	**$1.50**	**$19.65**

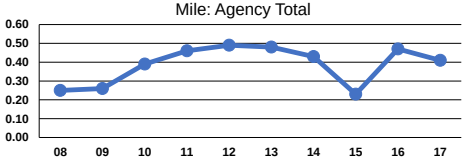
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.65	0.4	5.4
Total	**$3.65**	**0.4**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.twinriversdevelopmental.com
22179 D. Street, Strotherfield Field
Arkansas City, KS 67601-1016

Twin Rivers Developmental Supports, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

33,710 **Annual Unlinked Trips (UPT)**

Service Supplied

88,967 **Annual Vehicle Revenue Miles (VRM)**
4,111 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$113,992 **Total Operating Expenses**

Database Information

NTDID: 7R02-70187
Reporter Type: Rural General Public Transit

Financial Information

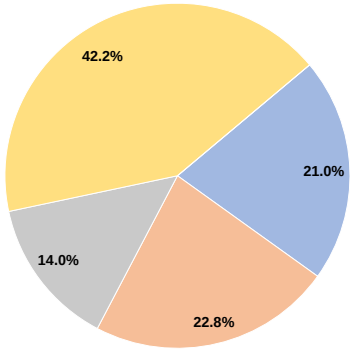
Sources of Operating Funds Expended

Fare Revenues	$23,954	21.0%
Local Funds	$25,978	22.8%
State Funds	$15,942	14.0%
Federal Assistance	$48,118	42.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$113,992**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$113,992	$23,954	$0	33,710	88,967	4,111
Total	**7**	**-**	**$113,992**	**$23,954**	**$0**	**33,710**	**88,967**	**4,111**

Performance Measures

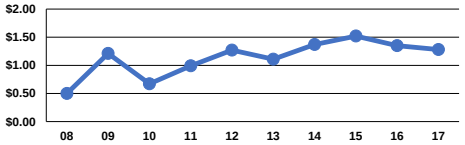
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.28	$27.73
Total	**$1.28**	**$27.73**

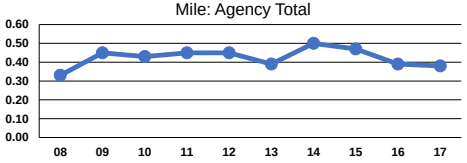
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.38	0.4	8.2
Total	**$3.38**	**0.4**	**8.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.phillipsburg.us
945 2nd Street
Phillipsburg, KS 67661

City of Phillipsburg

2017 Annual Agency Profile

General Information

Service Consumption

5,768 **Annual Unlinked Trips (UPT)**

Service Supplied

18,605 **Annual Vehicle Revenue Miles (VRM)**
486 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$59,503 **Total Operating Expenses**

Database Information

NTDID: 7R02-70191
Reporter Type: Rural General Public Transit

Financial Information

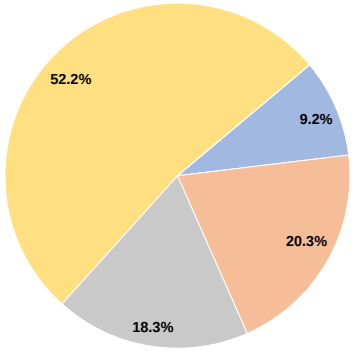
Sources of Operating Funds Expended

Fare Revenues	$5,472	9.2%
Local Funds	$12,070	20.3%
State Funds	$10,891	18.3%
Federal Assistance	$31,070	52.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$59,503**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$59,503	$5,472	$0	5,768	18,605	486
Total	**2**	**-**	**$59,503**	**$5,472**	**$0**	**5,768**	**18,605**	**486**

Performance Measures

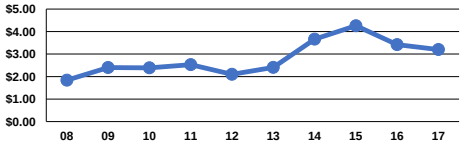
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.20	$122.43
Total	**$3.20**	**$122.43**

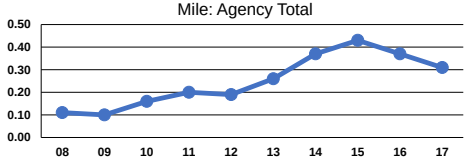
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.32	0.3	11.9
Total	**$10.32**	**0.3**	**11.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.republiccountykansas.com/website-coordinates-transpor
702 K Street
Belleville, KS 66935-1520

Republic County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

16,263 **Annual Unlinked Trips (UPT)**

Service Supplied

10,098 **Annual Vehicle Revenue Miles (VRM)**
1,108 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$44,045 **Total Operating Expenses**

Database Information

NTDID: 7R02-70196
Reporter Type: Rural General Public Transit

Financial Information

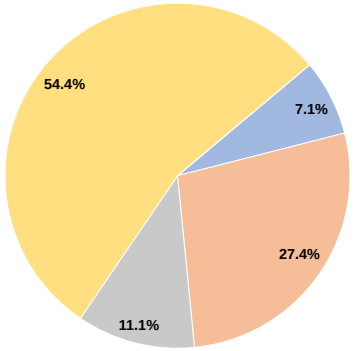
Sources of Operating Funds Expended

Fare Revenues	$3,141	7.1%
Local Funds	$12,072	27.4%
State Funds	$4,881	11.1%
Federal Assistance	$23,951	54.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$44,045**	100.0%

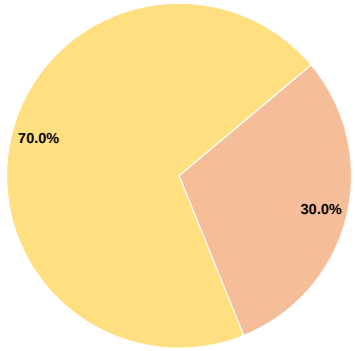
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,495	30.0%
State Funds	$0	0.0%
Federal Assistance	$29,155	70.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,650**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$44,045	$3,141	$41,650	16,263	10,098	1,108
Total	**2**	**-**	**$44,045**	**$3,141**	**$41,650**	**16,263**	**10,098**	**1,108**

Performance Measures

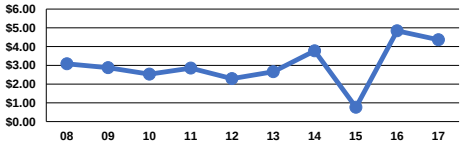
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.36	$39.75
Total	**$4.36**	**$39.75**

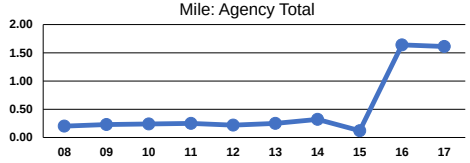
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.71	1.6	14.7
Total	**$2.71**	**1.6**	**14.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dightonkansas.com/business_directory/lane-county-publ
144 S Lane
Dighton, KS 67839

Lane County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

1,205 **Annual Unlinked Trips (UPT)**

Service Supplied

8,342 **Annual Vehicle Revenue Miles (VRM)**
185 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$14,028 **Total Operating Expenses**

Database Information

NTDID: 7R02-70197
Reporter Type: Rural General Public Transit

Financial Information

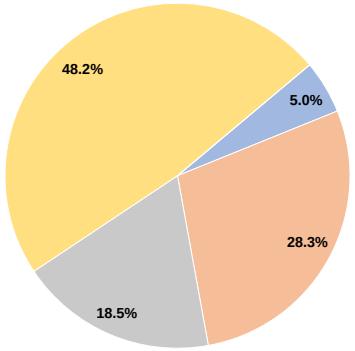
Sources of Operating Funds Expended

Fare Revenues	$700	5.0%
Local Funds	$3,964	28.3%
State Funds	$2,597	18.5%
Federal Assistance	$6,767	48.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$14,028**	100.0%

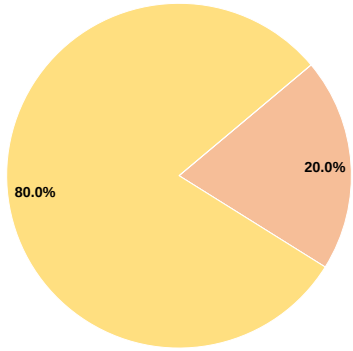
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,678	20.0%
State Funds	$0	0.0%
Federal Assistance	$46,710	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$58,388**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$14,028	$700	$58,388	1,205	8,342	185
Total	**1**	**-**	**$14,028**	**$700**	**$58,388**	**1,205**	**8,342**	**185**

Performance Measures

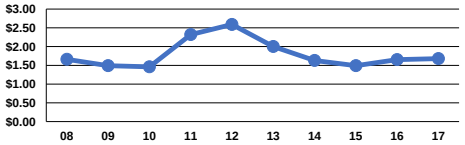
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.68	$75.83
Total	**$1.68**	**$75.83**

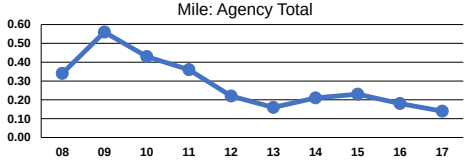
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.64	0.1	6.5
Total	**$11.64**	**0.1**	**6.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.logancountyhospital.com
211 Cherry Ave.
Oakley, KS 67748

Logan County Hospital

2017 Annual Agency Profile

General Information

Service Consumption

7,289 **Annual Unlinked Trips (UPT)**

Service Supplied

10,476 **Annual Vehicle Revenue Miles (VRM)**
687 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$42,310 **Total Operating Expenses**

Database Information

NTDID: 7R02-70199
Reporter Type: Rural General Public Transit

Financial Information

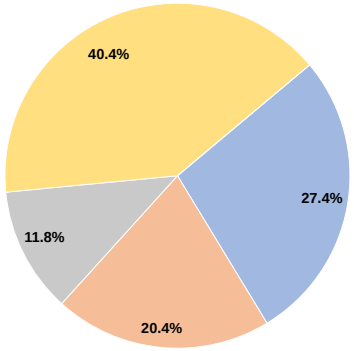
Sources of Operating Funds Expended

Fare Revenues	$11,604	27.4%
Local Funds	$8,630	20.4%
State Funds	$4,978	11.8%
Federal Assistance	$17,098	40.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$42,310**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$42,310	$11,604	$0	7,289	10,476	687
Total	**1**	**-**	**$42,310**	**$11,604**	**$0**	**7,289**	**10,476**	**687**

Performance Measures

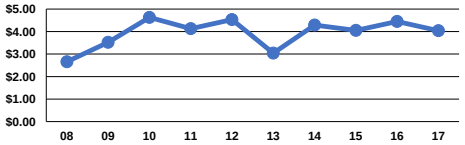
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.04	$61.59
Total	**$4.04**	**$61.59**

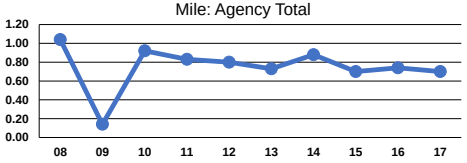
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.80	0.7	10.6
Total	**$5.80**	**0.7**	**10.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.independenceinc.org
945 2nd Street
Lawrence, KS 66046

Independence, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

2,252 **Annual Unlinked Trips (UPT)**

Service Supplied

40,002 **Annual Vehicle Revenue Miles (VRM)**
2,733 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$306,102 **Total Operating Expenses**

Database Information

NTDID: 7R02-70201
Reporter Type: Rural General Public Transit

Financial Information

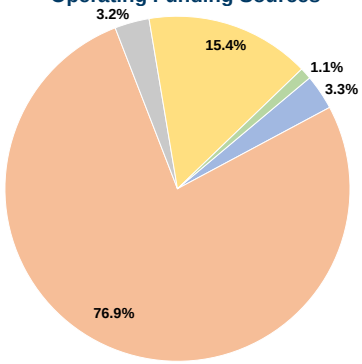
Sources of Operating Funds Expended

Fare Revenues	$10,096	3.3%
Local Funds	$235,494	76.9%
State Funds	$9,919	3.2%
Federal Assistance	$47,260	15.4%
Other Funds	$3,333	1.1%
Total Operating Funds Expended	**$306,102**	100.0%

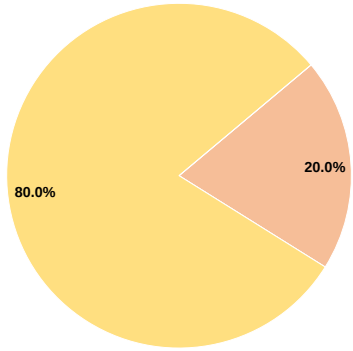
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,615	20.0%
State Funds	$0	0.0%
Federal Assistance	$22,461	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$28,076**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$306,102	$10,096	$28,076	2,252	40,002	2,733
Total	**2**	**-**	**$306,102**	**$10,096**	**$28,076**	**2,252**	**40,002**	**2,733**

Performance Measures

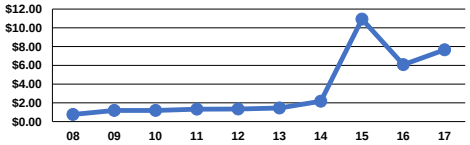
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.65	$112.00
Total	**$7.65**	**$112.00**

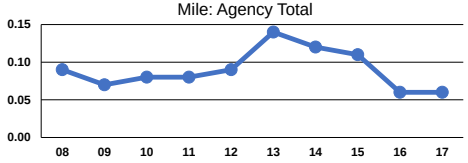
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$135.92	0.1	0.8
Total	**$135.92**	**0.1**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.anderson-county.com/anderson-county-office-on-aging-s
120 W. 5th
Garnett, KS 66032

Anderson County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

9,965 **Annual Unlinked Trips (UPT)**

Service Supplied

18,972 **Annual Vehicle Revenue Miles (VRM)**
2,217 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$53,518 **Total Operating Expenses**

Database Information

NTDID: 7R02-70204
Reporter Type: Rural General Public Transit

Financial Information

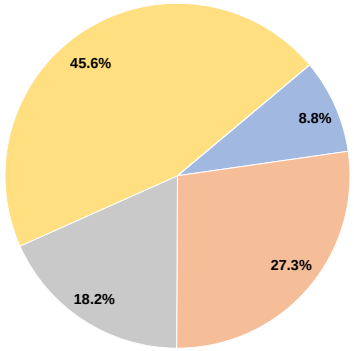
Sources of Operating Funds Expended

Fare Revenues	$4,734	8.8%
Local Funds	$14,635	27.3%
State Funds	$9,757	18.2%
Federal Assistance	$24,392	45.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$53,518**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$53,518	$4,734	$0	9,965	18,972	2,217
Total	**3**	**-**	**$53,518**	**$4,734**	**$0**	**9,965**	**18,972**	**2,217**

Performance Measures

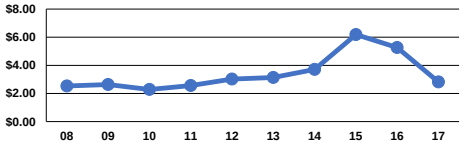
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.82	$24.14
Total	**$2.82**	**$24.14**

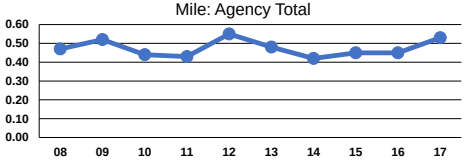
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.37	0.5	4.5
Total	**$5.37**	**0.5**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sckaaa.org/km.htm
144 S Lane
Kingaman, KS 67605

Kingman County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

1,501 **Annual Unlinked Trips (UPT)**

Service Supplied

28,212 **Annual Vehicle Revenue Miles (VRM)**
653 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$82,952 **Total Operating Expenses**

Database Information

NTDID: 7R02-70206
Reporter Type: Rural General Public Transit

Financial Information

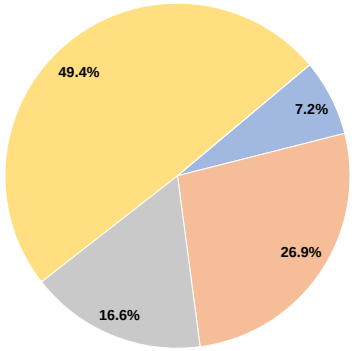
Sources of Operating Funds Expended

Fare Revenues	$5,939	7.2%
Local Funds	$22,274	26.9%
State Funds	$13,736	16.6%
Federal Assistance	$41,003	49.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$82,952**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$82,952	$5,939	$0	1,501	28,212	653
Total	**2**	**-**	**$82,952**	**$5,939**	**$0**	**1,501**	**28,212**	**653**

Performance Measures

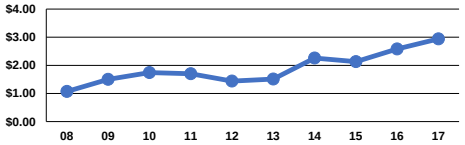
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.94	$127.03
Total	**$2.94**	**$127.03**

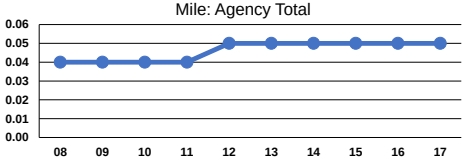
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$55.26	0.1	2.3
Total	**$55.26**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ks-marshall.manatron.com/
111 South 8th Street
Marysville, KS 66508

Marshall County Agency on Aging

2017 Annual Agency Profile

General Information

Service Consumption

8,981 **Annual Unlinked Trips (UPT)**

Service Supplied

62,202 **Annual Vehicle Revenue Miles (VRM)**
2,132 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$138,919 **Total Operating Expenses**

Database Information

NTDID: 7R02-70208
Reporter Type: Rural General Public Transit

Financial Information

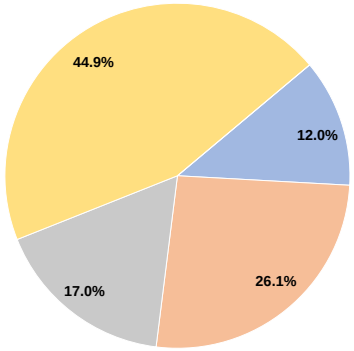
Sources of Operating Funds Expended

Fare Revenues	$16,658	12.0%
Local Funds	$36,258	26.1%
State Funds	$23,612	17.0%
Federal Assistance	$62,391	44.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$138,919**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$138,919	$16,658	$0	8,981	62,202	2,132
Total	**3**	**-**	**$138,919**	**$16,658**	**$0**	**8,981**	**62,202**	**2,132**

Performance Measures

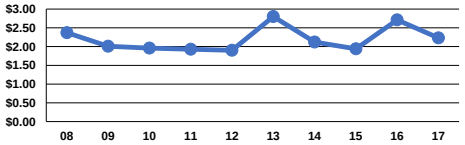
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.23	$65.16
Total	**$2.23**	**$65.16**

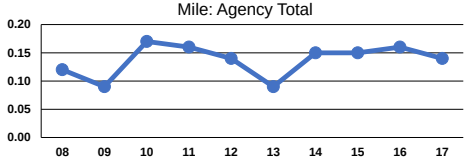
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.47	0.1	4.2
Total	**$15.47**	**0.1**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fourcounty.com
3751 West Main Street
Independence, KS 67301-0688

Four County Mental Health, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

41,491 **Annual Unlinked Trips (UPT)**

Service Supplied

684,991 **Annual Vehicle Revenue Miles (VRM)**
33,383 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,218,314 **Total Operating Expenses**

Database Information

NTDID: 7R02-70209
Reporter Type: Rural General Public Transit

Financial Information

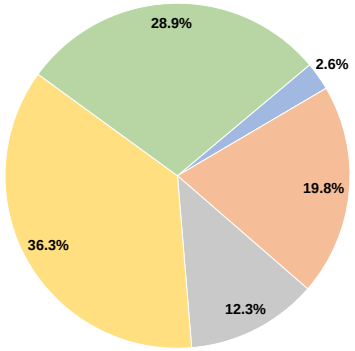
Sources of Operating Funds Expended

Fare Revenues	$32,246	2.6%
Local Funds	$241,809	19.8%
State Funds	$149,911	12.3%
Federal Assistance	$442,546	36.3%
Other Funds	$351,802	28.9%
Total Operating Funds Expended	**$1,218,314**	100.0%

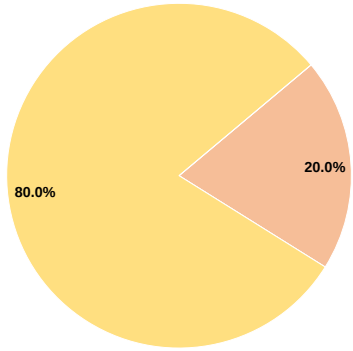
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,076	20.0%
State Funds	$0	0.0%
Federal Assistance	$164,304	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$205,380**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	$1,218,314	$32,246	$205,380	41,491	684,991	33,383
Total	**25**	**-**	**$1,218,314**	**$32,246**	**$205,380**	**41,491**	**684,991**	**33,383**

Performance Measures

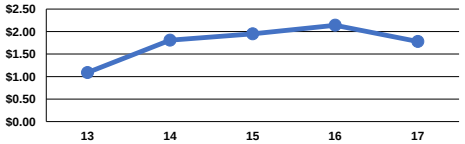
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$36.50
Total	**$1.78**	**$36.50**

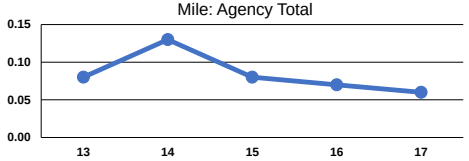
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.36	0.1	1.2
Total	**$29.36**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ricecountycouncilonaging.com
120 W. 5th
Lyons, KS 67554

Rice County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

6,273 **Annual Unlinked Trips (UPT)**

Service Supplied

55,619 **Annual Vehicle Revenue Miles (VRM)**
3,455 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$174,044 **Total Operating Expenses**

Database Information

NTDID: 7R02-70210
Reporter Type: Rural General Public Transit

Financial Information

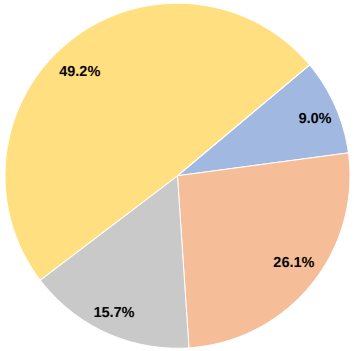
Sources of Operating Funds Expended

Fare Revenues	$15,652	9.0%
Local Funds	$45,353	26.1%
State Funds	$27,350	15.7%
Federal Assistance	$85,689	49.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$174,044**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$174,044	$15,652	$0	6,273	55,619	3,455
Total	**3**	**-**	**$174,044**	**$15,652**	**$0**	**6,273**	**55,619**	**3,455**

Performance Measures

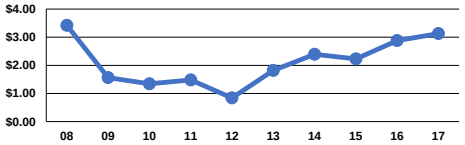
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.13	$50.37
Total	**$3.13**	**$50.37**

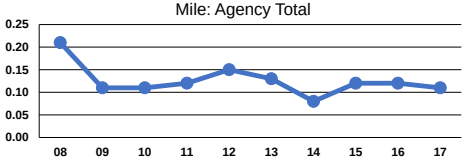
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.74	0.1	1.8
Total	**$27.74**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://nemahacountypublictransit.org
607 Nemaha St.
Seneca, KS 66538

Nemaha County Transit

2017 Annual Agency Profile

General Information

Service Consumption

18,970 **Annual Unlinked Trips (UPT)**

Service Supplied

99,149 **Annual Vehicle Revenue Miles (VRM)**
4,027 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$247,907 **Total Operating Expenses**

Database Information

NTDID: 7R02-70213
Reporter Type: Rural General Public Transit

Financial Information

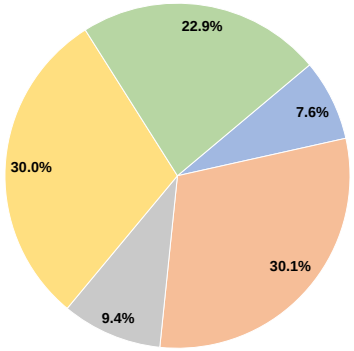
Sources of Operating Funds Expended

Fare Revenues	$18,902	7.6%
Local Funds	$74,675	30.1%
State Funds	$23,310	9.4%
Federal Assistance	$74,339	30.0%
Other Funds	$56,681	22.9%
Total Operating Funds Expended	**$247,907**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$247,907	$18,902	$0	18,970	99,149	4,027
Total	**6**	**-**	**$247,907**	**$18,902**	**$0**	**18,970**	**99,149**	**4,027**

Performance Measures

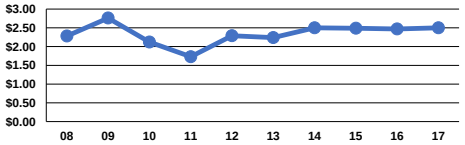
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.50	$61.56
Total	**$2.50**	**$61.56**

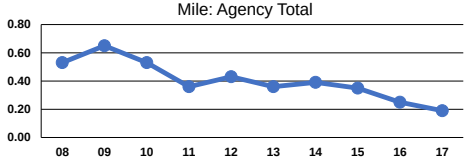
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.07	0.2	4.7
Total	**$13.07**	**0.2**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.goodlandks.us
204 W. 11th
Goodland, KS 67735

City of Goodland

2017 Annual Agency Profile

General Information

Service Consumption

5,151 **Annual Unlinked Trips (UPT)**

Service Supplied

15,446 **Annual Vehicle Revenue Miles (VRM)**
696 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$25,203 **Total Operating Expenses**

Database Information

NTDID: 7R02-70215
Reporter Type: Rural General Public Transit

Financial Information

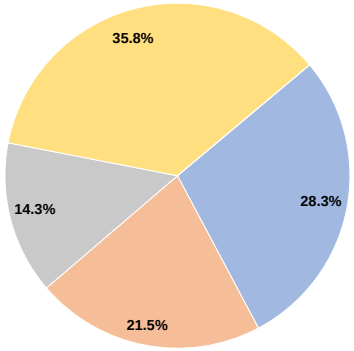
Sources of Operating Funds Expended

Fare Revenues	$7,141	28.3%
Local Funds	$5,419	21.5%
State Funds	$3,612	14.3%
Federal Assistance	$9,031	35.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$25,203**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

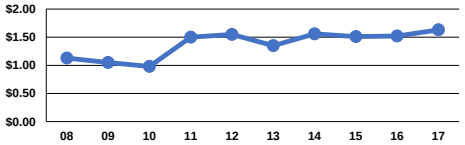
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$25,203	$7,141	$0	5,151	15,446	696
Total	**1**	**-**	**$25,203**	**$7,141**	**$0**	**5,151**	**15,446**	**696**

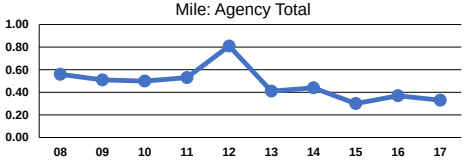
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.63	$36.21	$4.89	0.3	7.4
Total	**$1.63**	**$36.21**	**$4.89**	**0.3**	**7.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ks-wabaunsee.manatron.com
215 Kansas
Alma, KS 66401

Wabaunsee County General Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

2,732 **Annual Unlinked Trips (UPT)**

Service Supplied

50,930 **Annual Vehicle Revenue Miles (VRM)**
1,591 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$60,689 **Total Operating Expenses**

Database Information

NTDID: 7R02-70218
Reporter Type: Rural General Public Transit

Financial Information

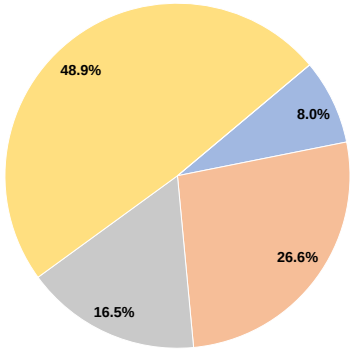
Sources of Operating Funds Expended

Fare Revenues	$4,839	8.0%
Local Funds	$16,171	26.6%
State Funds	$9,999	16.5%
Federal Assistance	$29,680	48.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$60,689**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$60,689	$4,839	$0	2,732	50,930	1,591
Total	**2**	**-**	**$60,689**	**$4,839**	**$0**	**2,732**	**50,930**	**1,591**

Performance Measures

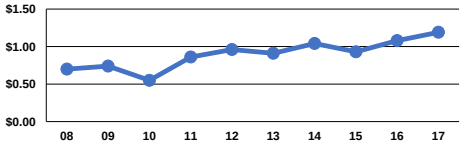
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.19	$38.15
Total	**$1.19**	**$38.15**

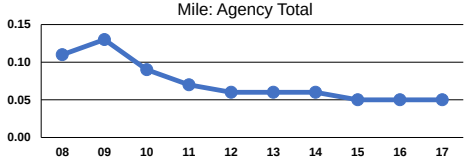
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.21	0.1	1.7
Total	**$22.21**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.coffeycountytransportation.com
520 Cross St
Burlington, KS 66839

Coffey County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

14,186 **Annual Unlinked Trips (UPT)**

Service Supplied

205,832 **Annual Vehicle Revenue Miles (VRM)**
5,035 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$296,901 **Total Operating Expenses**

Database Information

NTDID: 7R02-70222
Reporter Type: Rural General Public Transit

Financial Information

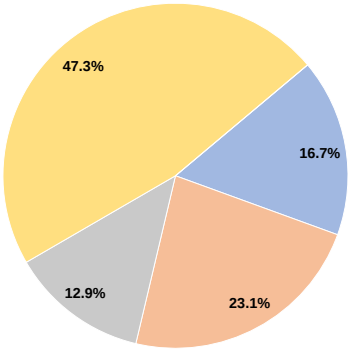
Sources of Operating Funds Expended

Fare Revenues	$49,485	16.7%
Local Funds	$68,695	23.1%
State Funds	$38,423	12.9%
Federal Assistance	$140,298	47.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$296,901**	100.0%

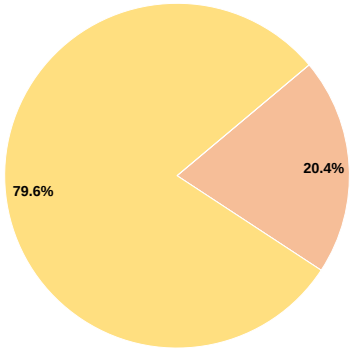
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,465	20.4%
State Funds	$0	0.0%
Federal Assistance	$127,022	79.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$159,487**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$296,901	$49,485	$159,487	14,186	205,832	5,035
Total	**5**	**-**	**$296,901**	**$49,485**	**$159,487**	**14,186**	**205,832**	**5,035**

Performance Measures

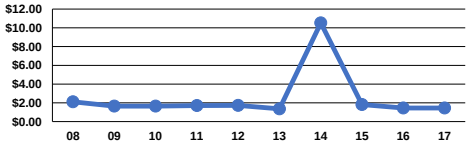
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.44	$58.97
Total	**$1.44**	**$58.97**

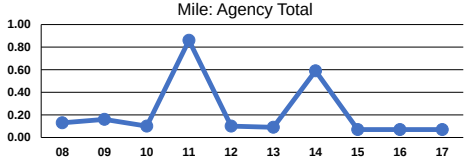
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.93	0.1	2.8
Total	**$20.93**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.officeonaging.org/default.aspx
1538 Industrial Ave.
Ottawa, KS 66067

Franklin County Aging Services

2017 Annual Agency Profile

General Information

Service Consumption

11,930 **Annual Unlinked Trips (UPT)**

Service Supplied

69,793 **Annual Vehicle Revenue Miles (VRM)**
3,604 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$127,976 **Total Operating Expenses**

Database Information

NTDID: 7R02-70225
Reporter Type: Rural General Public Transit

Financial Information

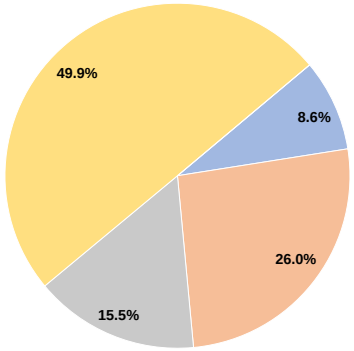
Sources of Operating Funds Expended

Fare Revenues	$11,029	8.6%
Local Funds	$33,280	26.0%
State Funds	$19,781	15.5%
Federal Assistance	$63,886	49.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$127,976**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$127,976	$11,029	$0	11,930	69,793	3,604
Total	**4**	**-**	**$127,976**	**$11,029**	**$0**	**11,930**	**69,793**	**3,604**

Performance Measures

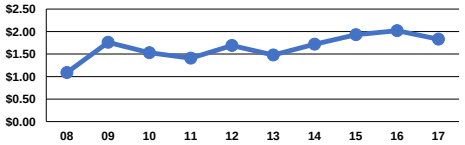
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.83	$35.51
Total	**$1.83**	**$35.51**

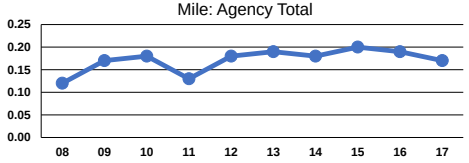
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.73	0.2	3.3
Total	**$10.73**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.classltd.org
204 W. 11th
Columbus, KS 66725

Class LTD

2017 Annual Agency Profile

General Information

Service Consumption

29,039 **Annual Unlinked Trips (UPT)**

Service Supplied

139,486 **Annual Vehicle Revenue Miles (VRM)**
7,519 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$245,027 **Total Operating Expenses**

Database Information

NTDID: 7R02-70226
Reporter Type: Rural General Public Transit

Financial Information

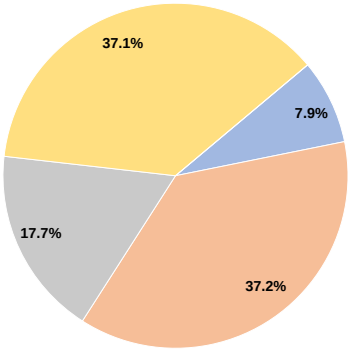
Sources of Operating Funds Expended

Fare Revenues	$19,455	7.9%
Local Funds	$91,257	37.2%
State Funds	$43,438	17.7%
Federal Assistance	$90,877	37.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$245,027**	100.0%

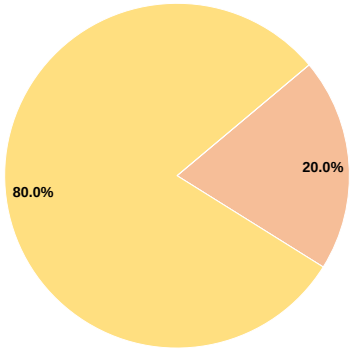
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,029	20.0%
State Funds	$0	0.0%
Federal Assistance	$92,115	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$115,144**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$245,027	$19,455	$115,144	29,039	139,486	7,519
Total	**10**	**-**	**$245,027**	**$19,455**	**$115,144**	**29,039**	**139,486**	**7,519**

Performance Measures

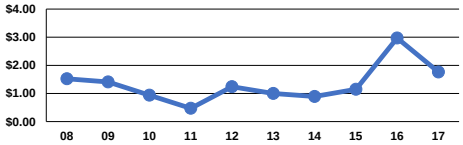
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.76	$32.59
Total	**$1.76**	**$32.59**

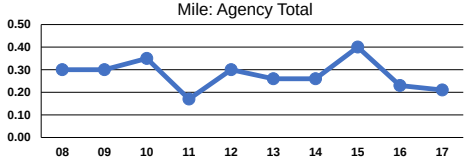
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.44	0.2	3.9
Total	**$8.44**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://cityofliberal.org/208/city-bus
324 N. Kansas
Liberal, KS 67905

City of Liberal

2017 Annual Agency Profile

General Information

Service Consumption

23,326 **Annual Unlinked Trips (UPT)**

Service Supplied

132,700 **Annual Vehicle Revenue Miles (VRM)**
10,964 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$288,399 **Total Operating Expenses**

Database Information

NTDID: 7R02-70227
Reporter Type: Rural General Public Transit

Financial Information

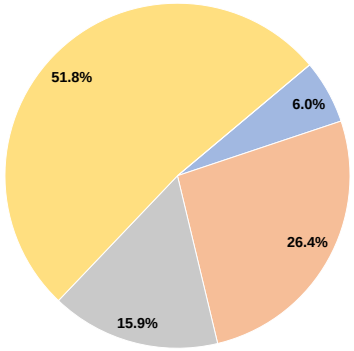
Sources of Operating Funds Expended

Fare Revenues	$17,240	6.0%
Local Funds	$76,105	26.4%
State Funds	$45,747	15.9%
Federal Assistance	$149,307	51.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$288,399**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$66,044	$6,504	$0	4,485	23,594	1,926
Bus	6	-	$222,355	$10,736	$0	18,841	109,106	9,038
Total	**8**	**-**	**$288,399**	**$17,240**	**$0**	**23,326**	**132,700**	**10,964**

Performance Measures

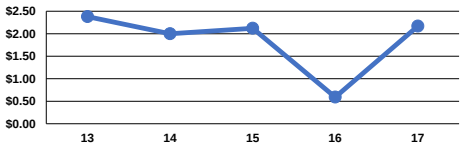
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.80	$34.29
Bus	$2.04	$24.60
Total	**$2.17**	**$26.30**

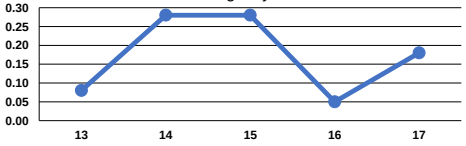
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.73	0.2	2.3
Bus	$11.80	0.2	2.1
Total	**$12.36**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.harpercountyks.gov
201 North Jennings Street, Historic Courthouse
Anthony, KS 67003

Harper County Department on Aging

2017 Annual Agency Profile

General Information

Service Consumption

7,861 **Annual Unlinked Trips (UPT)**

Service Supplied

66,376 **Annual Vehicle Revenue Miles (VRM)**
2,927 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$99,772 **Total Operating Expenses**

Database Information

NTDID: 7R02-70228
Reporter Type: Rural General Public Transit

Financial Information

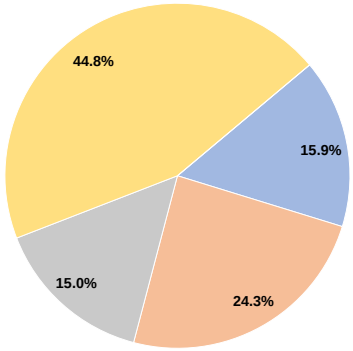
Sources of Operating Funds Expended

Fare Revenues	$15,837	15.9%
Local Funds	$24,279	24.3%
State Funds	$14,985	15.0%
Federal Assistance	$44,671	44.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$99,772**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$99,772	$15,837	$0	7,861	66,376	2,927
Total	**4**	**-**	**$99,772**	**$15,837**	**$0**	**7,861**	**66,376**	**2,927**

Performance Measures

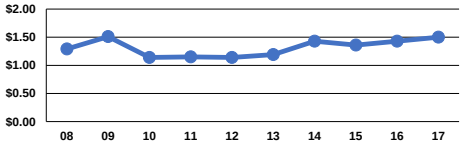
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.50	$34.09
Total	**$1.50**	**$34.09**

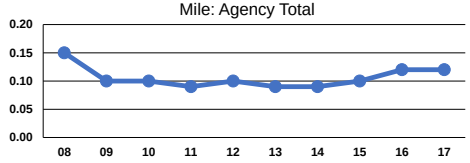
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.69	0.1	2.7
Total	**$12.69**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.leavenworthcounty.org
109 - A Delaware
Leavenworth, KS 66048

Leavenworth County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

7,541 **Annual Unlinked Trips (UPT)**

Service Supplied

44,613 **Annual Vehicle Revenue Miles (VRM)**
2,766 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$124,273 **Total Operating Expenses**

Database Information

NTDID: 7R02-70231
Reporter Type: Rural General Public Transit

Financial Information

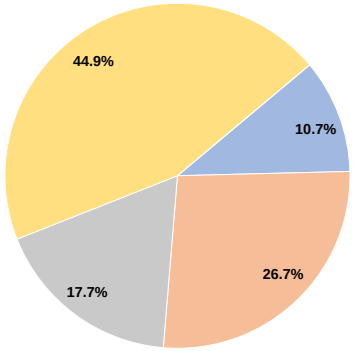
Sources of Operating Funds Expended

Fare Revenues	$13,315	10.7%
Local Funds	$33,190	26.7%
State Funds	$21,996	17.7%
Federal Assistance	$55,772	44.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$124,273**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$124,273	$13,315	$0	7,541	44,613	2,766
Total	**6**	**-**	**$124,273**	**$13,315**	**$0**	**7,541**	**44,613**	**2,766**

Performance Measures

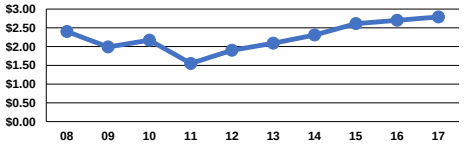
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.79	$44.93
Total	**$2.79**	**$44.93**

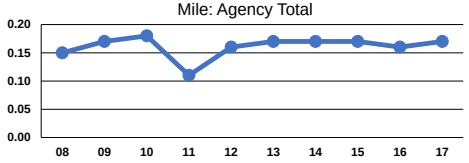
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.48	0.2	2.7
Total	**$16.48**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sckaaa.org/cl.htm
700 Gary, Suite C
Winfield, KS 67156

Cowley County Council on Aging, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

12,641 **Annual Unlinked Trips (UPT)**

Service Supplied

65,265 **Annual Vehicle Revenue Miles (VRM)**
6,241 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$196,720 **Total Operating Expenses**

Database Information

NTDID: 7R02-70235
Reporter Type: Rural General Public Transit

Financial Information

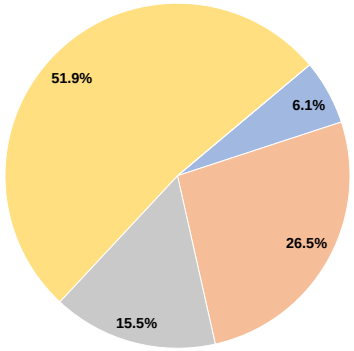
Sources of Operating Funds Expended

Fare Revenues	$11,939	6.1%
Local Funds	$52,170	26.5%
State Funds	$30,428	15.5%
Federal Assistance	$102,183	51.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$196,720**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$196,720	$11,939	$0	12,641	65,265	6,241
Total	**5**	**-**	**$196,720**	**$11,939**	**$0**	**12,641**	**65,265**	**6,241**

Performance Measures

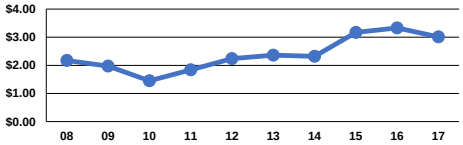
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$31.52
Total	**$3.01**	**$31.52**

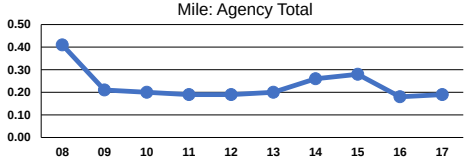
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.56	0.2	2.0
Total	**$15.56**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.harveycounty.com/departments/department
800 N Main
Newton, KS 67114

Harvey County Department on Aging

2017 Annual Agency Profile

General Information

Service Consumption

4,892 **Annual Unlinked Trips (UPT)**

Service Supplied

71,378 **Annual Vehicle Revenue Miles (VRM)**
2,585 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$155,815 **Total Operating Expenses**

Database Information

NTDID: 7R02-70238
Reporter Type: Rural General Public Transit

Financial Information

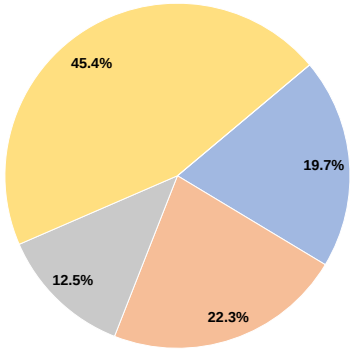
Sources of Operating Funds Expended

Fare Revenues	$30,748	19.7%
Local Funds	$34,787	22.3%
State Funds	$19,546	12.5%
Federal Assistance	$70,734	45.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$155,815**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$155,815	$30,748	$0	4,892	71,378	2,585
Total	**6**	**-**	**$155,815**	**$30,748**	**$0**	**4,892**	**71,378**	**2,585**

Performance Measures

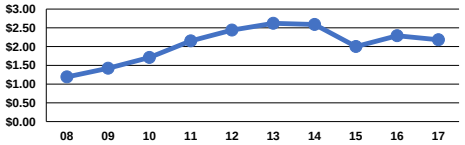
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.18	$60.28
Total	**$2.18**	**$60.28**

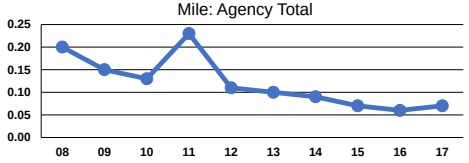
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.85	0.1	1.9
Total	**$31.85**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.russellcity.org
133 W 8th Street
Russell, KS 67665

City of Russell

2017 Annual Agency Profile

General Information

Service Consumption

11,629 **Annual Unlinked Trips (UPT)**

Service Supplied

24,546 **Annual Vehicle Revenue Miles (VRM)**
2,284 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$70,732 **Total Operating Expenses**

Database Information

NTDID: 7R02-70241
Reporter Type: Rural General Public Transit

Financial Information

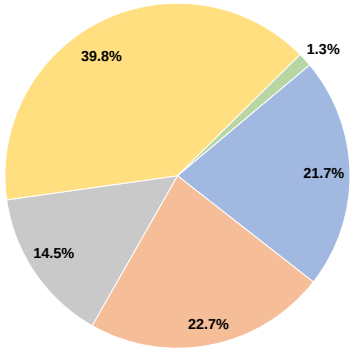
Sources of Operating Funds Expended

Fare Revenues	$15,329	21.7%
Local Funds	$16,037	22.7%
State Funds	$10,278	14.5%
Federal Assistance	$28,173	39.8%
Other Funds	$915	1.3%
Total Operating Funds Expended	**$70,732**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$70,732	$15,329	$0	11,629	24,546	2,284
Total	**2**	**-**	**$70,732**	**$15,329**	**$0**	**11,629**	**24,546**	**2,284**

Performance Measures

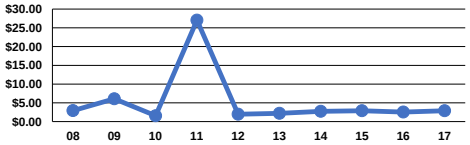
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$30.97
Total	**$2.88**	**$30.97**

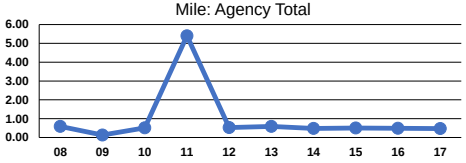
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.08	0.5	5.1
Total	**$6.08**	**0.5**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Senior Service Center

815 6th Street
Osawatomie, KS 66064

2017 Annual Agency Profile

General Information

Service Consumption

6,660 **Annual Unlinked Trips (UPT)**

Service Supplied

26,930 **Annual Vehicle Revenue Miles (VRM)**
1,742 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$81,652 **Total Operating Expenses**

Database Information

NTDID: 7R02-70245
Reporter Type: Rural General Public Transit

Financial Information

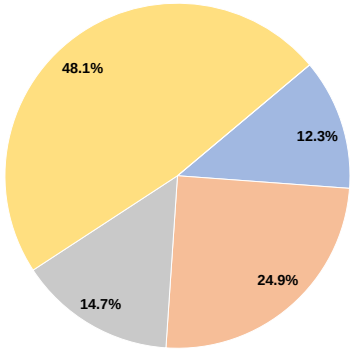
Sources of Operating Funds Expended

Fare Revenues	$10,024	12.3%
Local Funds	$20,334	24.9%
State Funds	$12,018	14.7%
Federal Assistance	$39,276	48.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$81,652**	100.0%

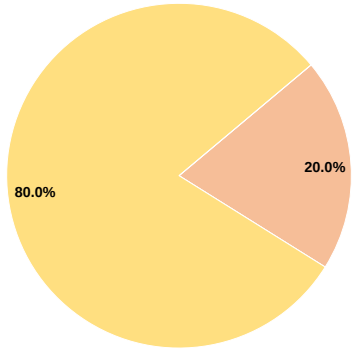
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,909	20.0%
State Funds	$0	0.0%
Federal Assistance	$31,634	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,543**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$81,652	$10,024	$39,543	6,660	26,930	1,742
Total	**3**	**-**	**$81,652**	**$10,024**	**$39,543**	**6,660**	**26,930**	**1,742**

Performance Measures

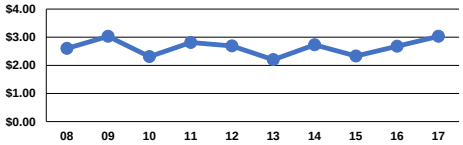
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.03	$46.87
Total	**$3.03**	**$46.87**

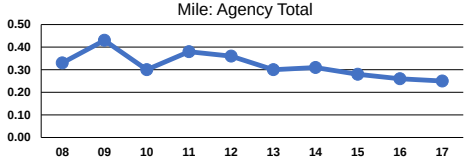
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.26	0.2	3.8
Total	**$12.26**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lyoncounty.org
430 Commercial
Emporia, KS 66801

Lyon County Area Transportation

2017 Annual Agency Profile

General Information

Service Consumption

47,007 **Annual Unlinked Trips (UPT)**

Service Supplied

165,295 **Annual Vehicle Revenue Miles (VRM)**
11,458 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$486,672 **Total Operating Expenses**

Database Information

NTDID: 7R02-70248
Reporter Type: Rural General Public Transit

Financial Information

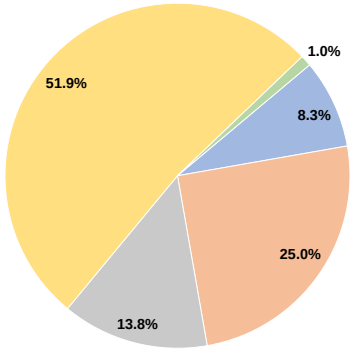
Sources of Operating Funds Expended

Fare Revenues	$40,621	8.3%
Local Funds	$121,698	25.0%
State Funds	$66,977	13.8%
Federal Assistance	$252,376	51.9%
Other Funds	$5,000	1.0%
Total Operating Funds Expended	**$486,672**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$346,766	$29,015	$0	29,589	110,290	7,116
Bus	2	-	$139,906	$11,606	$0	17,418	55,005	4,342
Total	**7**	**-**	**$486,672**	**$40,621**	**$0**	**47,007**	**165,295**	**11,458**

Performance Measures

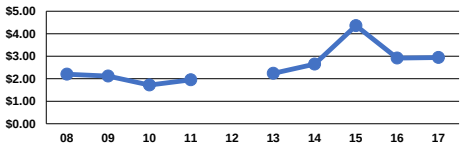
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.14	$48.73
Bus	$2.54	$32.22
Total	**$2.94**	**$42.47**

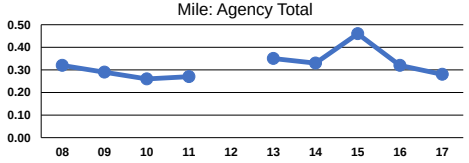
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.72	0.3	4.2
Bus	$8.03	0.3	4.0
Total	**$10.35**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Clay County Task Force

2017 Annual Agency Profile

133 W 8th Street
Clay Center, KS 67432

General Information

Service Consumption

3,338 **Annual Unlinked Trips (UPT)**

Service Supplied

10,627 **Annual Vehicle Revenue Miles (VRM)**
1,956 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$53,339 **Total Operating Expenses**

Database Information

NTDID: 7R02-70250
Reporter Type: Rural General Public Transit

Financial Information

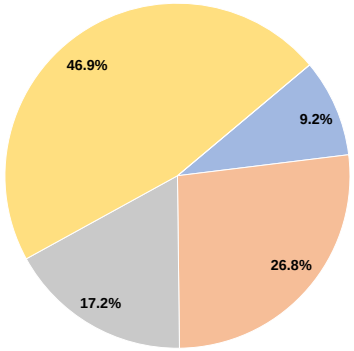
Sources of Operating Funds Expended

Fare Revenues	$4,889	9.2%
Local Funds	$14,274	26.8%
State Funds	$9,168	17.2%
Federal Assistance	$25,008	46.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$53,339**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$53,339	$4,889	$0	3,338	10,627	1,956
Total	**1**	**-**	**$53,339**	**$4,889**	**$0**	**3,338**	**10,627**	**1,956**

Performance Measures

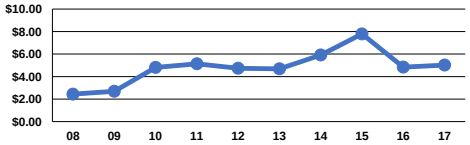
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.02	$27.27
Total	**$5.02**	**$27.27**

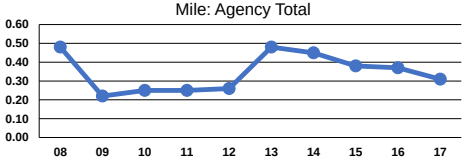
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.98	0.3	1.7
Total	**$15.98**	**0.3**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.facebook.com/solvaltrans
422 West 8th Street
Beloit, KS 67420

Solomon Valley Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

9,302 **Annual Unlinked Trips (UPT)**

Service Supplied

163,956 **Annual Vehicle Revenue Miles (VRM)**
7,704 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$307,886 **Total Operating Expenses**

Database Information

NTDID: 7R02-70255
Reporter Type: Rural General Public Transit

Financial Information

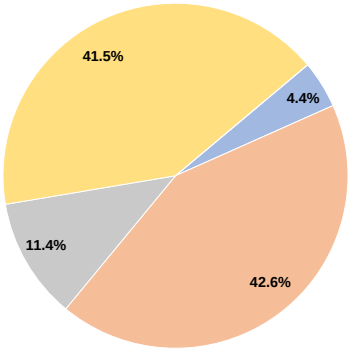
Sources of Operating Funds Expended

Fare Revenues	$13,676	4.4%
Local Funds	$131,278	42.6%
State Funds	$35,029	11.4%
Federal Assistance	$127,903	41.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$307,886**	100.0%

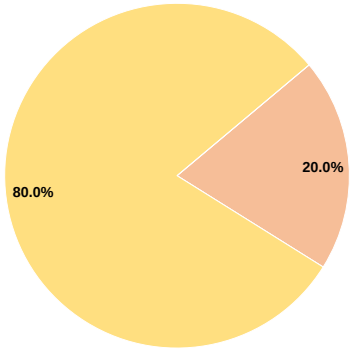
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,588	20.0%
State Funds	$0	0.0%
Federal Assistance	$30,350	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$37,938**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$307,886	$13,676	$37,938	9,302	163,956	7,704
Total	**5**	**-**	**$307,886**	**$13,676**	**$37,938**	**9,302**	**163,956**	**7,704**

Performance Measures

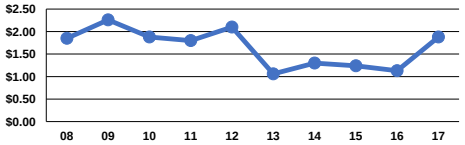
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.88	$39.96
Total	**$1.88**	**$39.96**

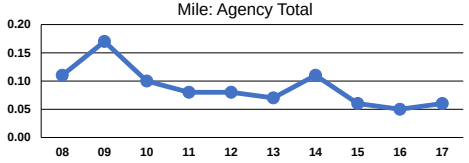
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.10	0.1	1.2
Total	**$33.10**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.futures-unlimited.org
2410 North A Street
Wellington, KS 67152

Futures Unlimited

2017 Annual Agency Profile

General Information

Service Consumption

33,599 **Annual Unlinked Trips (UPT)**

Service Supplied

130,692 **Annual Vehicle Revenue Miles (VRM)**
9,176 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$287,813 **Total Operating Expenses**

Database Information

NTDID: 7R02-70259
Reporter Type: Rural General Public Transit

Financial Information

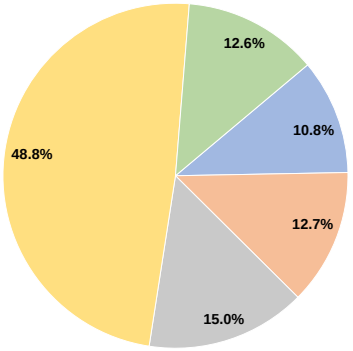
Sources of Operating Funds Expended

Fare Revenues	$31,128	10.8%
Local Funds	$36,645	12.7%
State Funds	$43,192	15.0%
Federal Assistance	$140,560	48.8%
Other Funds	$36,288	12.6%
Total Operating Funds Expended	**$287,813**	100.0%

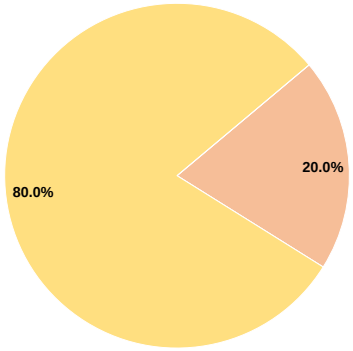
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,566	20.0%
State Funds	$0	0.0%
Federal Assistance	$78,262	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$97,828**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$287,813	$31,128	$97,828	33,599	130,692	9,176
Total	**6**	**-**	**$287,813**	**$31,128**	**$97,828**	**33,599**	**130,692**	**9,176**

Performance Measures

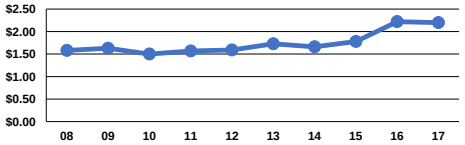
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.20	$31.37
Total	**$2.20**	**$31.37**

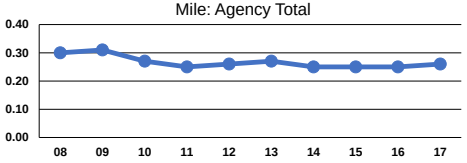
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.57	0.3	3.7
Total	**$8.57**	**0.3**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofkingman.com/transport.html
324 North Main
Kingman, KS 67068

City of Kingman

2017 Annual Agency Profile

General Information

Service Consumption

5,932 **Annual Unlinked Trips (UPT)**

Service Supplied

8,760 **Annual Vehicle Revenue Miles (VRM)**
1,782 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$93,450 **Total Operating Expenses**

Database Information

NTDID: 7R02-70266
Reporter Type: Rural General Public Transit

Financial Information

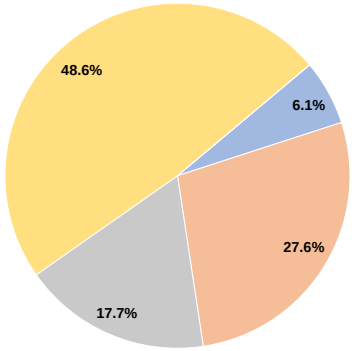
Sources of Operating Funds Expended

Fare Revenues	$5,714	6.1%
Local Funds	$25,796	27.6%
State Funds	$16,497	17.7%
Federal Assistance	$45,443	48.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$93,450**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$93,450	$5,714	$0	5,932	8,760	1,782
Total	**2**	**-**	**$93,450**	**$5,714**	**$0**	**5,932**	**8,760**	**1,782**

Performance Measures

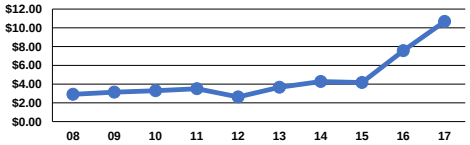
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.67	$52.44
Total	**$10.67**	**$52.44**

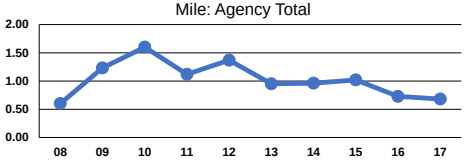
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.75	0.7	3.3
Total	**$15.75**	**0.7**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.facebook.com/atchisonprojectconcern
504 Kansas Avenue
Atchinson, KS 66002

Project Concern

2017 Annual Agency Profile

General Information

Service Consumption

7,056 **Annual Unlinked Trips (UPT)**

Service Supplied

24,426 **Annual Vehicle Revenue Miles (VRM)**
2,555 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$69,727 **Total Operating Expenses**

Database Information

NTDID: 7R02-70267
Reporter Type: Rural General Public Transit

Financial Information

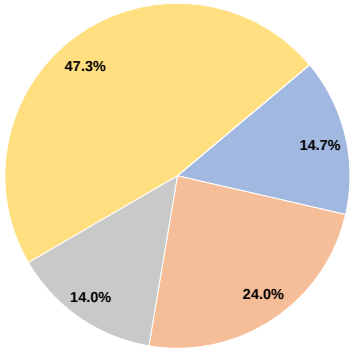
Sources of Operating Funds Expended

Fare Revenues	$10,263	14.7%
Local Funds	$16,763	24.0%
State Funds	$9,740	14.0%
Federal Assistance	$32,961	47.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$69,727**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$69,727	$10,263	$0	7,056	24,426	2,555
Total	**2**	**-**	**$69,727**	**$10,263**	**$0**	**7,056**	**24,426**	**2,555**

Performance Measures

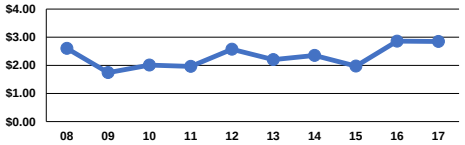
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.85	$27.29
Total	**$2.85**	**$27.29**

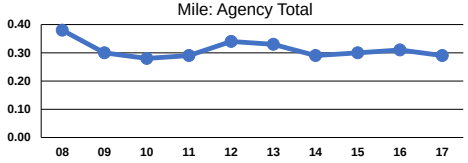
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.88	0.3	2.8
Total	**$9.88**	**0.3**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.govecountymedicalcenter.org/
520 W 5th Street
Quinter, KS 67752

Gove County Medical Center

2017 Annual Agency Profile

General Information

Service Consumption

1,179 **Annual Unlinked Trips (UPT)**

Service Supplied

44,062 **Annual Vehicle Revenue Miles (VRM)**
1,357 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$30,719 **Total Operating Expenses**

Database Information

NTDID: 7R02-70268
Reporter Type: Rural General Public Transit

Financial Information

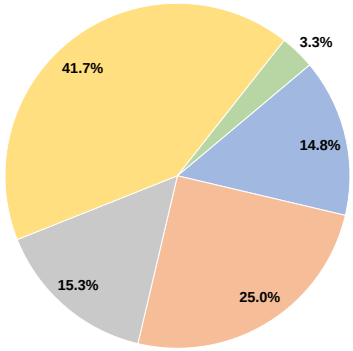
Sources of Operating Funds Expended

Fare Revenues	$4,546	14.8%
Local Funds	$7,680	25.0%
State Funds	$4,693	15.3%
Federal Assistance	$12,800	41.7%
Other Funds	$1,000	3.3%
Total Operating Funds Expended	**$30,719**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$30,719	$4,546	$0	1,179	44,062	1,357
Total	**2**	**-**	**$30,719**	**$4,546**	**$0**	**1,179**	**44,062**	**1,357**

Performance Measures

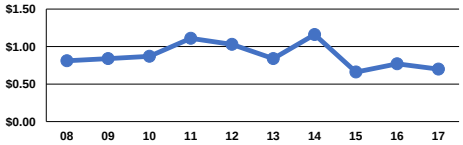
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.70	$22.64
Total	**$0.70**	**$22.64**

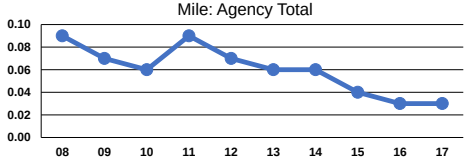
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.06	0.0	0.9
Total	**$26.06**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://sites.google.com/a/rawlinscounty.org/rawlins-county-cour
607 Main Street, #C
Atwood, KS 67730

Rawlins County

2017 Annual Agency Profile

General Information

Service Consumption

4,122 **Annual Unlinked Trips (UPT)**

Service Supplied

13,826 **Annual Vehicle Revenue Miles (VRM)**
1,178 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$40,807 **Total Operating Expenses**

Database Information

NTDID: 7R02-77076
Reporter Type: Rural General Public Transit

Financial Information

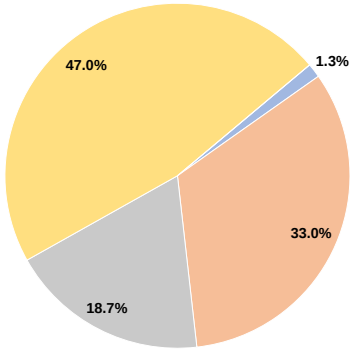
Sources of Operating Funds Expended

Fare Revenues	$544	1.3%
Local Funds	$13,460	33.0%
State Funds	$7,614	18.7%
Federal Assistance	$19,189	47.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$40,807**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$40,807	$544	$0	4,122	13,826	1,178
Total	**2**	**-**	**$40,807**	**$544**	**$0**	**4,122**	**13,826**	**1,178**

Performance Measures

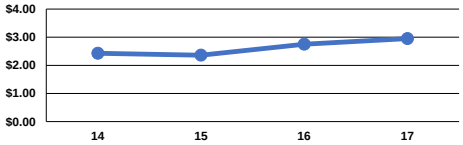
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.95	$34.64
Total	**$2.95**	**$34.64**

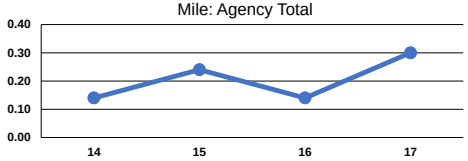
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.90	0.3	3.5
Total	**$9.90**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nekaaa.org
1803 Oregon Street
Hiawatha, KS 66434

Northeast Kansas Area Agency on Aging

2017 Annual Agency Profile

General Information

Service Consumption

3,946 **Annual Unlinked Trips (UPT)**

Service Supplied

35,525 **Annual Vehicle Revenue Miles (VRM)**
1,735 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$145,579 **Total Operating Expenses**

Database Information

NTDID: 7R02-77079
Reporter Type: Rural General Public Transit

Financial Information

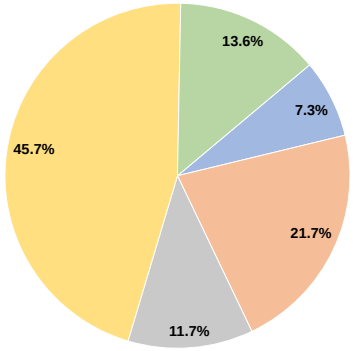
Sources of Operating Funds Expended

Fare Revenues	$10,672	7.3%
Local Funds	$31,562	21.7%
State Funds	$17,075	11.7%
Federal Assistance	$66,488	45.7%
Other Funds	$19,782	13.6%
Total Operating Funds Expended	**$145,579**	100.0%

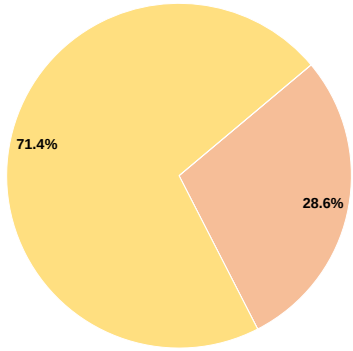
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,776	28.6%
State Funds	$0	0.0%
Federal Assistance	$29,441	71.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,217**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$145,579	$10,672	$41,217	3,946	35,525	1,735
Total	**3**	**-**	**$145,579**	**$10,672**	**$41,217**	**3,946**	**35,525**	**1,735**

Performance Measures

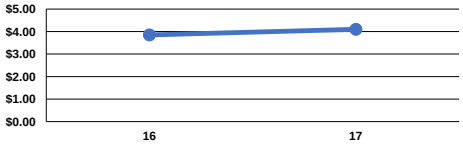
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.10	$83.91
Total	**$4.10**	**$83.91**

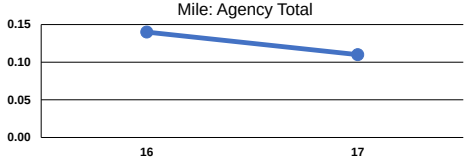
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.89	0.1	2.3
Total	**$36.89**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cncoks.us
212 E Washington
St. Francis, KS 67756

Cheyenne County

2017 Annual Agency Profile

General Information

Service Consumption

753 **Annual Unlinked Trips (UPT)**

Service Supplied

4,418 **Annual Vehicle Revenue Miles (VRM)**

666 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$19,943 **Total Operating Expenses**

Database Information

NTDID: 7R02-77082

Reporter Type: Rural General Public Transit

Financial Information

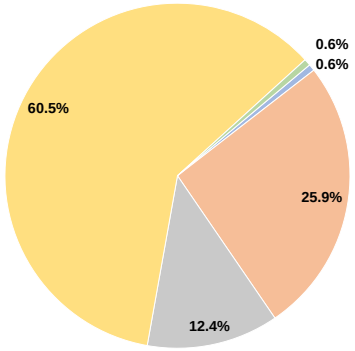
Sources of Operating Funds Expended

Fare Revenues	$125	0.6%
Local Funds	$5,171	25.9%
State Funds	$2,466	12.4%
Federal Assistance	$12,056	60.5%
Other Funds	$125	0.6%
Total Operating Funds Expended	**$19,943**	100.0%

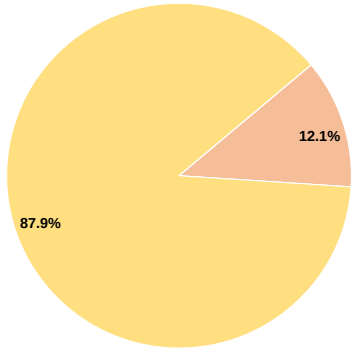
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,517	12.1%
State Funds	$0	0.0%
Federal Assistance	$47,130	87.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,647**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$19,943	$125	$53,647	753	4,418	666
Total	**1**	**-**	**$19,943**	**$125**	**$53,647**	**753**	**4,418**	**666**

Performance Measures

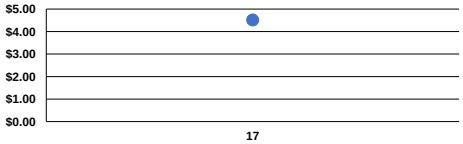
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.51	$29.94
Total	**$4.51**	**$29.94**

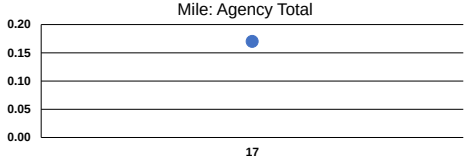
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.48	0.2	1.1
Total	**$26.48**	**0.2**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Multi Community Diversified Services, Inc.

2107 Industrial Drive
McPherson, KS 67460

2017 Annual Agency Profile

General Information

Service Consumption

22,020 **Annual Unlinked Trips (UPT)**

Service Supplied

51,248 **Annual Vehicle Revenue Miles (VRM)**
2,199 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$138,125 **Total Operating Expenses**

Database Information

NTDID: 7R02-77083
Reporter Type: Rural General Public Transit

Financial Information

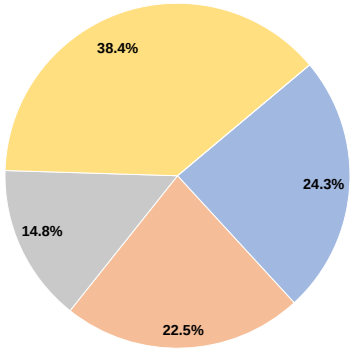
Sources of Operating Funds Expended

Fare Revenues	$33,539	24.3%
Local Funds	$31,123	22.5%
State Funds	$20,412	14.8%
Federal Assistance	$53,051	38.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$138,125**	100.0%

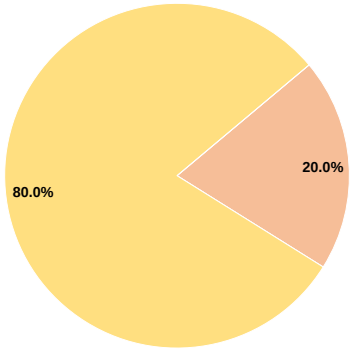
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,344	20.0%
State Funds	$0	0.0%
Federal Assistance	$29,377	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,721**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$138,125	$33,539	$36,721	22,020	51,248	2,199
Total	**5**	**-**	**$138,125**	**$33,539**	**$36,721**	**22,020**	**51,248**	**2,199**

Performance Measures

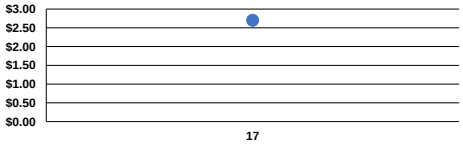
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$62.81
Total	**$2.70**	**$62.81**

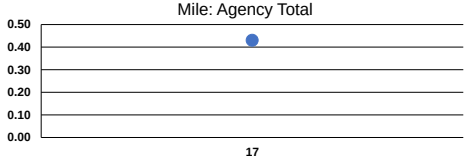
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.27	0.4	10.0
Total	**$6.27**	**0.4**	**10.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dctsmalden.com
610 North Douglas
Malden, MO 63863

Dunklin County Transit Service, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

38,422 **Annual Unlinked Trips (UPT)**

Service Supplied

337,605 **Annual Vehicle Revenue Miles (VRM)**
18,491 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$517,047 **Total Operating Expenses**

Database Information

NTDID: 7R03-70063
Reporter Type: Rural General Public Transit

Financial Information

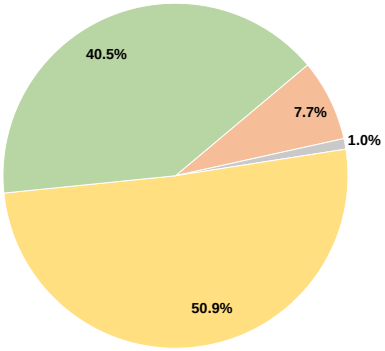
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,568	7.7%
State Funds	$5,123	1.0%
Federal Assistance	$263,000	50.9%
Other Funds	$209,356	40.5%
Total Operating Funds Expended	**$517,047**	100.0%

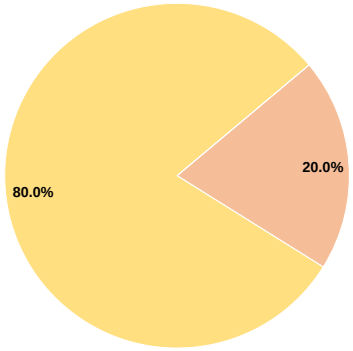
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,109	20.0%
State Funds	$0	0.0%
Federal Assistance	$40,440	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$50,549**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$517,047	$0	$50,549	38,422	337,605	18,491
Total	**15**	**-**	**$517,047**	**$0**	**$50,549**	**38,422**	**337,605**	**18,491**

Performance Measures

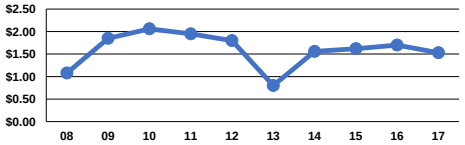
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.53	$27.96
Total	**$1.53**	**$27.96**

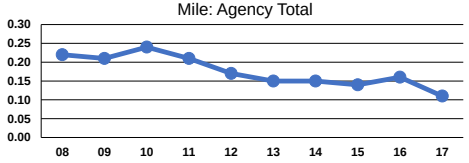
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.46	0.1	2.1
Total	**$13.46**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbloomfield.net/transit.html
P.O. Box 350
Bloomfield, MO 63825

City of Bloomfield

2017 Annual Agency Profile

General Information

Service Consumption

5,817 **Annual Unlinked Trips (UPT)**

Service Supplied

12,786 **Annual Vehicle Revenue Miles (VRM)**
1,536 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$74,393 **Total Operating Expenses**

Database Information

NTDID: 7R03-70067
Reporter Type: Rural General Public Transit

Financial Information

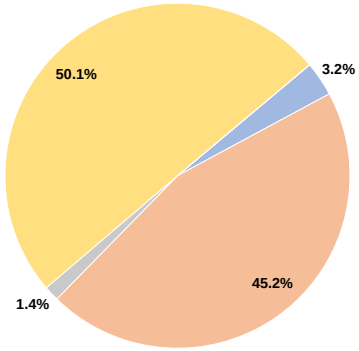
Sources of Operating Funds Expended

Fare Revenues	$2,413	3.2%
Local Funds	$33,624	45.2%
State Funds	$1,057	1.4%
Federal Assistance	$37,299	50.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$74,393**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$74,393	$2,413	$0	5,817	12,786	1,536
Total	**2**	**-**	**$74,393**	**$2,413**	**$0**	**5,817**	**12,786**	**1,536**

Performance Measures

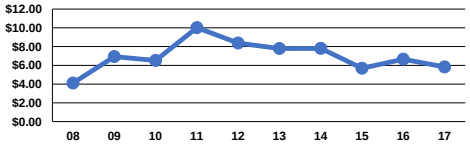
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.82	$48.43
Total	**$5.82**	**$48.43**

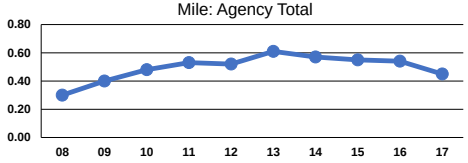
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.79	0.5	3.8
Total	**$12.79**	**0.5**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mtvernon-cityhall.org
319 East Dallas Street
Mt. Vernon, MO 65712

City of Mount Vernon

2017 Annual Agency Profile

General Information

Service Consumption

17,396 **Annual Unlinked Trips (UPT)**

Service Supplied

33,779 **Annual Vehicle Revenue Miles (VRM)**
3,528 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$125,784 **Total Operating Expenses**

Database Information

NTDID: 7R03-70085
Reporter Type: Rural General Public Transit

Financial Information

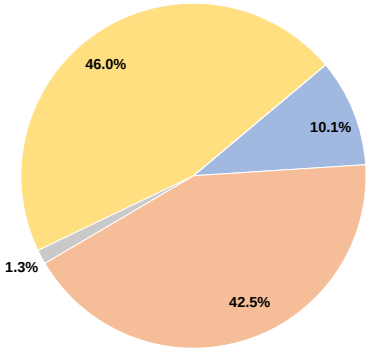
Sources of Operating Funds Expended

Fare Revenues	$12,694	10.1%
Local Funds	$53,520	42.5%
State Funds	$1,698	1.3%
Federal Assistance	$57,872	46.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$125,784**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$125,784	$12,694	$0	17,396	33,779	3,528
Total	**3**	**-**	**$125,784**	**$12,694**	**$0**	**17,396**	**33,779**	**3,528**

Performance Measures

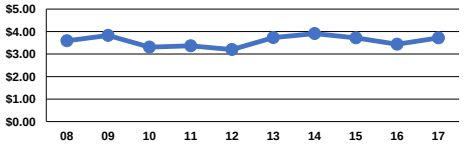
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.72	$35.65
Total	**$3.72**	**$35.65**

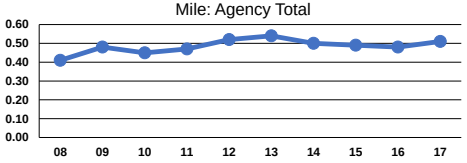
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.23	0.5	4.9
Total	**$7.23**	**0.5**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.stoddardcountytransit.weebly.com/
1010 Wildwood Drive
Dexter, MO 63841

Stoddard County Transit Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

3,136 **Annual Unlinked Trips (UPT)**

Service Supplied

202,065 **Annual Vehicle Revenue Miles (VRM)**
9,608 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$296,753 **Total Operating Expenses**

Database Information

NTDID: 7R03-70090
Reporter Type: Rural General Public Transit

Financial Information

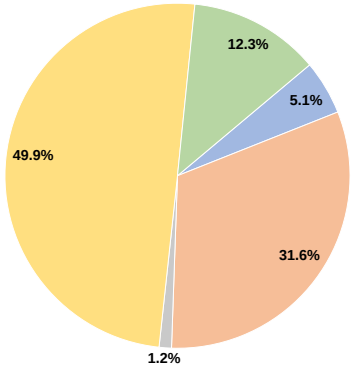
Sources of Operating Funds Expended

Fare Revenues	$15,109	5.1%
Local Funds	$93,687	31.6%
State Funds	$3,437	1.2%
Federal Assistance	$148,093	49.9%
Other Funds	$36,427	12.3%
Total Operating Funds Expended	**$296,753**	100.0%

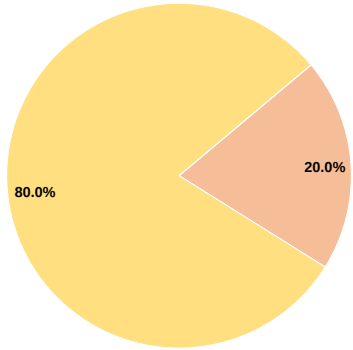
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,447	20.0%
State Funds	$0	0.0%
Federal Assistance	$29,786	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$37,233**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$296,753	$15,109	$37,233	3,136	202,065	9,608
Total	**10**	**-**	**$296,753**	**$15,109**	**$37,233**	**3,136**	**202,065**	**9,608**

Performance Measures

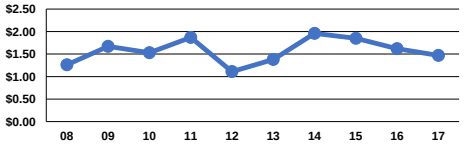
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.47	$30.89
Total	**$1.47**	**$30.89**

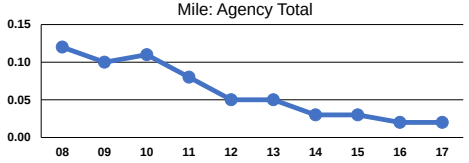
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$94.63	0.0	0.3
Total	**$94.63**	**0.0**	**0.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridesmts.org/
350 N St. Paul Street
Dallas, TX 75201

Southeast Missouri Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

300,947 **Annual Unlinked Trips (UPT)**

Service Supplied

4,338,306 **Annual Vehicle Revenue Miles (VRM)**
214,966 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,464,336 **Total Operating Expenses**

Database Information

NTDID: 7R03-70091
Reporter Type: Rural General Public Transit

Financial Information

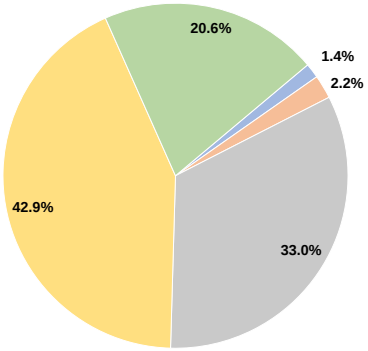
Sources of Operating Funds Expended

Fare Revenues	$89,662	1.4%
Local Funds	$142,862	2.2%
State Funds	$2,131,230	33.0%
Federal Assistance	$2,772,105	42.9%
Other Funds	$1,328,477	20.6%
Total Operating Funds Expended	**$6,464,336**	100.0%

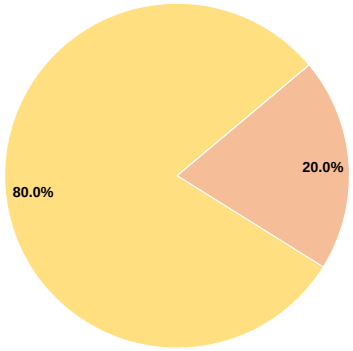
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$87,584	20.0%
State Funds	$0	0.0%
Federal Assistance	$350,334	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$437,918**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	146	-	$6,464,336	$89,662	$437,918	300,947	4,338,306	214,966
Total	**146**	**-**	**$6,464,336**	**$89,662**	**$437,918**	**300,947**	**4,338,306**	**214,966**

Performance Measures

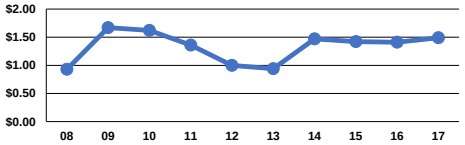
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.49	$30.07
Total	**$1.49**	**$30.07**

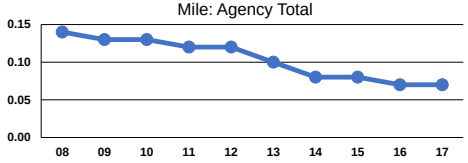
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.48	0.1	1.4
Total	**$21.48**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lickingbb.com/page12.php
116 Green Street
Licking , MO 65542

Licking Bridge Builders Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

6,017 **Annual Unlinked Trips (UPT)**

Service Supplied

60,365 **Annual Vehicle Revenue Miles (VRM)**
1,792 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$87,138 **Total Operating Expenses**

Database Information

NTDID: 7R03-70099
Reporter Type: Rural General Public Transit

Financial Information

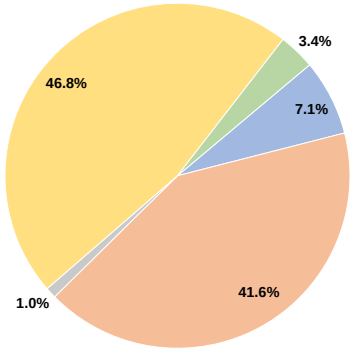
Sources of Operating Funds Expended

Fare Revenues	$6,208	7.1%
Local Funds	$36,248	41.6%
State Funds	$898	1.0%
Federal Assistance	$40,818	46.8%
Other Funds	$2,966	3.4%
Total Operating Funds Expended	**$87,138**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$87,138	$6,208	$0	6,017	60,365	1,792
Total	**2**	**-**	**$87,138**	**$6,208**	**$0**	**6,017**	**60,365**	**1,792**

Performance Measures

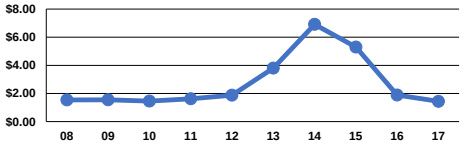
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.44	$48.63
Total	**$1.44**	**$48.63**

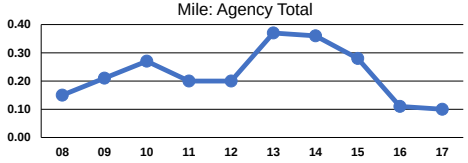
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.48	0.1	3.4
Total	**$14.48**	**0.1**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://directtransit.org/
213 Valley Drive
Richmond, MO 64085-1393

Ray County Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

63,186 **Annual Unlinked Trips (UPT)**

Service Supplied

380,303 **Annual Vehicle Revenue Miles (VRM)**
26,752 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$905,324 **Total Operating Expenses**

Database Information

NTDID: 7R03-70106
Reporter Type: Rural General Public Transit

Financial Information

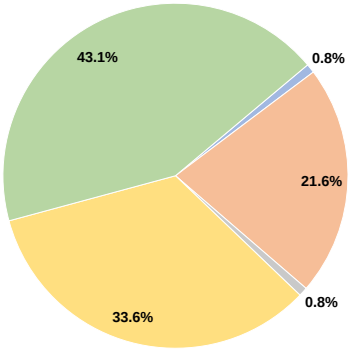
Sources of Operating Funds Expended

Fare Revenues	$7,677	0.8%
Local Funds	$195,451	21.6%
State Funds	$7,614	0.8%
Federal Assistance	$304,386	33.6%
Other Funds	$390,196	43.1%
Total Operating Funds Expended	**$905,324**	100.0%

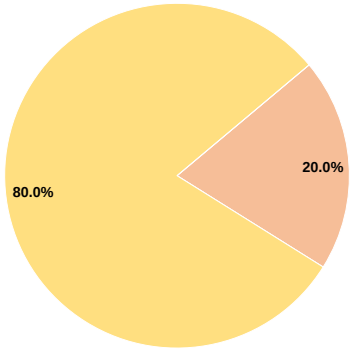
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,729	20.0%
State Funds	$0	0.0%
Federal Assistance	$38,914	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$48,643**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$905,324	$7,677	$48,643	63,186	380,303	26,752
Total	**19**	**-**	**$905,324**	**$7,677**	**$48,643**	**63,186**	**380,303**	**26,752**

Performance Measures

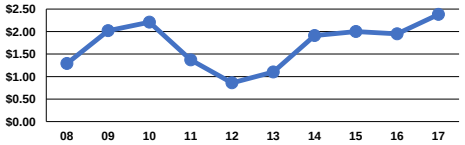
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.38	$33.84
Total	**$2.38**	**$33.84**

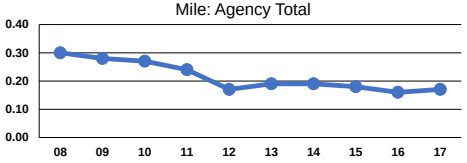
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.33	0.2	2.4
Total	**$14.33**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ripleycountymissouri.org/transportation.php
P.O. Box 541
Doniphan, MO 63935

Ripley County Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

20,978 **Annual Unlinked Trips (UPT)**

Service Supplied

453,001 **Annual Vehicle Revenue Miles (VRM)**
25,088 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$472,913 **Total Operating Expenses**

Database Information

NTDID: 7R03-70114
Reporter Type: Rural General Public Transit

Financial Information

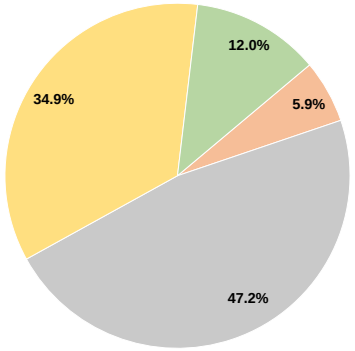
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,934	5.9%
State Funds	$223,116	47.2%
Federal Assistance	$165,054	34.9%
Other Funds	$56,809	12.0%
Total Operating Funds Expended	**$472,913**	100.0%

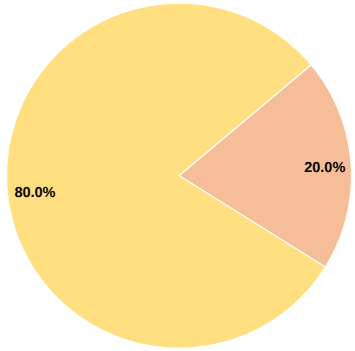
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,667	20.0%
State Funds	$0	0.0%
Federal Assistance	$38,668	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$48,335**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$472,913	$0	$48,335	20,978	453,001	25,088
Total	**14**	**-**	**$472,913**	**$0**	**$48,335**	**20,978**	**453,001**	**25,088**

Performance Measures

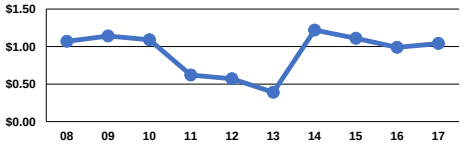
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.04	$18.85
Total	**$1.04**	**$18.85**

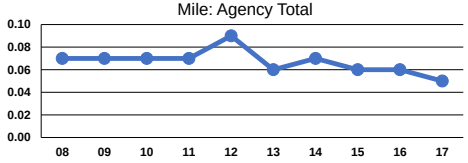
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.54	0.0	0.8
Total	**$22.54**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.oatstransit.org/
2501 Maguire Blvd., #101
Columbia, MO 65201-8252

OATS, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

1,485,288 **Annual Unlinked Trips (UPT)**

Service Supplied

14,018,103 **Annual Vehicle Revenue Miles (VRM)**
696,400 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$28,023,827 **Total Operating Expenses**

Database Information

NTDID: 7R03-70133
Reporter Type: Rural General Public Transit

Financial Information

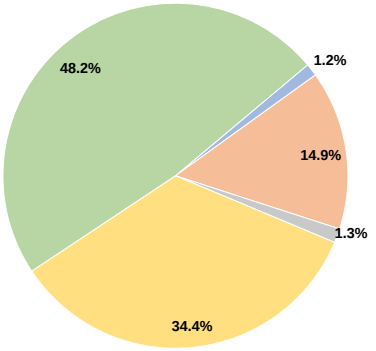
Sources of Operating Funds Expended

Fare Revenues	$331,014	1.2%
Local Funds	$4,181,227	14.9%
State Funds	$370,511	1.3%
Federal Assistance	$9,630,355	34.4%
Other Funds	$13,510,720	48.2%
Total Operating Funds Expended	**$28,023,827**	100.0%

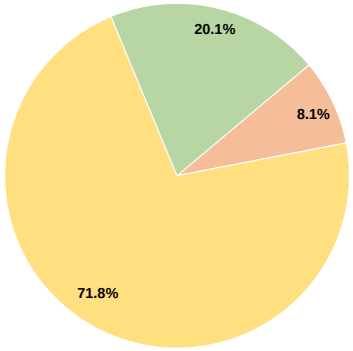
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$178,200	8.1%
State Funds	$0	0.0%
Federal Assistance	$1,585,359	71.8%
Other Funds	$444,866	20.1%
Total Capital Funds Expended	**$2,208,425**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	715	-	$28,023,827	$331,014	$2,208,425	1,485,288	14,018,103	696,400
Total	**715**	**-**	**$28,023,827**	**$331,014**	**$2,208,425**	**1,485,288**	**14,018,103**	**696,400**

Performance Measures

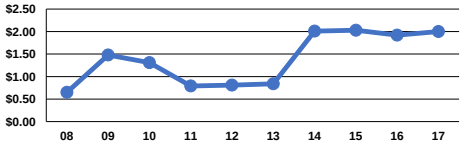
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$40.24
Total	**$2.00**	**$40.24**

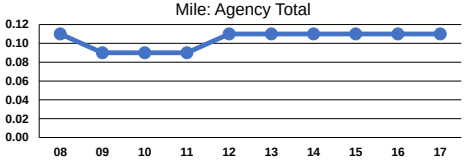
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.87	0.1	2.1
Total	**$18.87**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://nevadamo.org
110 South Ash Steet
Nevada, MO 64772

City of Nevada

2017 Annual Agency Profile

General Information

Service Consumption

8,427 **Annual Unlinked Trips (UPT)**

Service Supplied

30,230 **Annual Vehicle Revenue Miles (VRM)**
3,730 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$70,742 **Total Operating Expenses**

Database Information

NTDID: 7R03-70134
Reporter Type: Rural General Public Transit

Financial Information

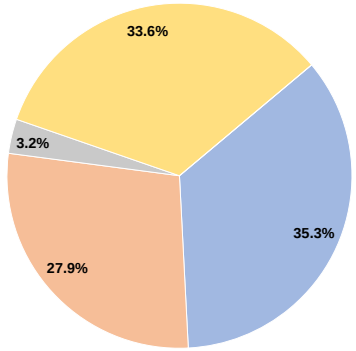
Sources of Operating Funds Expended

Fare Revenues	$24,968	35.3%
Local Funds	$19,736	27.9%
State Funds	$2,281	3.2%
Federal Assistance	$23,757	33.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$70,742**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$70,742	$24,968	$0	8,427	30,230	3,730
Total	**1**	**-**	**$70,742**	**$24,968**	**$0**	**8,427**	**30,230**	**3,730**

Performance Measures

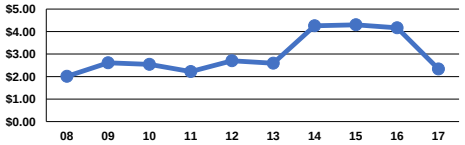
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.34	$18.97
Total	**$2.34**	**$18.97**

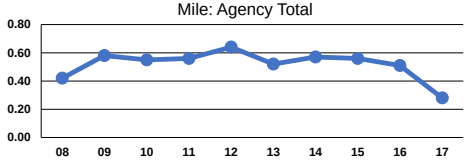
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.39	0.3	2.3
Total	**$8.39**	**0.3**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mississippi County Transit System, Inc.

274 S. Clay Morgan, Industrial Park
East Prairie, MO 63845-1123

2017 Annual Agency Profile

General Information

Service Consumption

27,534 **Annual Unlinked Trips (UPT)**

Service Supplied

198,263 **Annual Vehicle Revenue Miles (VRM)**
9,259 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$318,432 **Total Operating Expenses**

Database Information

NTDID: 7R03-70140
Reporter Type: Rural General Public Transit

Financial Information

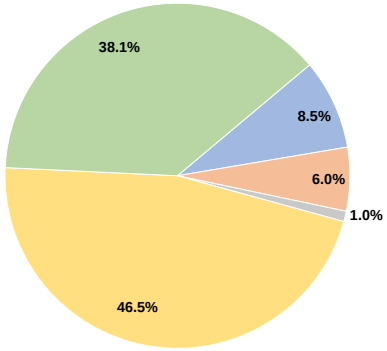
Sources of Operating Funds Expended

Fare Revenues	$26,914	8.5%
Local Funds	$18,992	6.0%
State Funds	$3,095	1.0%
Federal Assistance	$147,994	46.5%
Other Funds	$121,437	38.1%
Total Operating Funds Expended	**$318,432**	100.0%

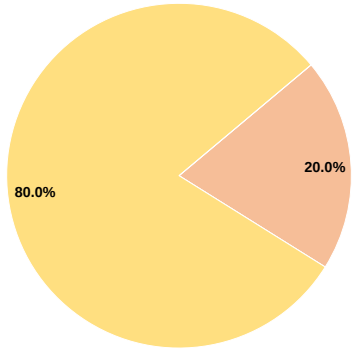
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,667	20.0%
State Funds	$0	0.0%
Federal Assistance	$38,668	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$48,335**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$318,432	$26,914	$48,335	27,534	198,263	9,259
Total	**6**	**-**	**$318,432**	**$26,914**	**$48,335**	**27,534**	**198,263**	**9,259**

Performance Measures

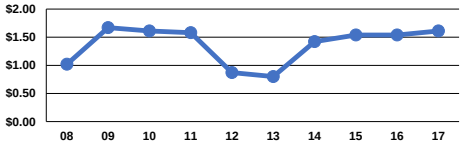
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.61	$34.39
Total	**$1.61**	**$34.39**

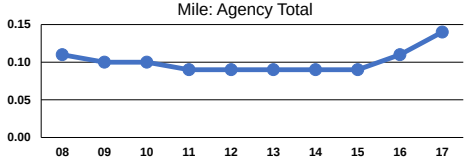
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.57	0.1	3.0
Total	**$11.57**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.new-madrid.mo.us/index.aspx?nid=153
560 Mott Street
New Madrid, MO 63869-0096

City of New Madrid

2017 Annual Agency Profile

General Information

Service Consumption

6,619 **Annual Unlinked Trips (UPT)**

Service Supplied

12,681 **Annual Vehicle Revenue Miles (VRM)**
1,688 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$100,024 **Total Operating Expenses**

Database Information

NTDID: 7R03-70147
Reporter Type: Rural General Public Transit

Financial Information

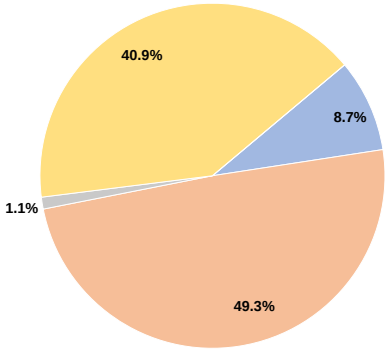
Sources of Operating Funds Expended

Fare Revenues	$8,689	8.7%
Local Funds	$49,337	49.3%
State Funds	$1,113	1.1%
Federal Assistance	$40,885	40.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$100,024**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$100,024	$8,689	$0	6,619	12,681	1,688
Total	**2**	**-**	**$100,024**	**$8,689**	**$0**	**6,619**	**12,681**	**1,688**

Performance Measures

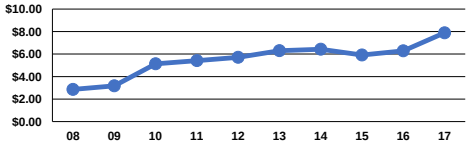
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.89	$59.26
Total	**$7.89**	**$59.26**

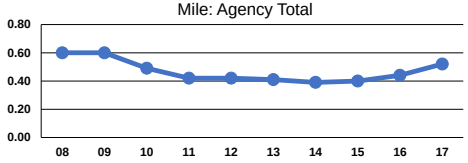
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.11	0.5	3.9
Total	**$15.11**	**0.5**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://carthagemo.gov/index.asp?type=b_basic&sec={784b2846-847f-
326 Grant Street
Carthage, MO 64836

City of Carthage

2017 Annual Agency Profile

General Information

Service Consumption

14,083 **Annual Unlinked Trips (UPT)**

Service Supplied

45,002 **Annual Vehicle Revenue Miles (VRM)**
4,480 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$82,993 **Total Operating Expenses**

Database Information

NTDID: 7R03-70152
Reporter Type: Rural General Public Transit

Financial Information

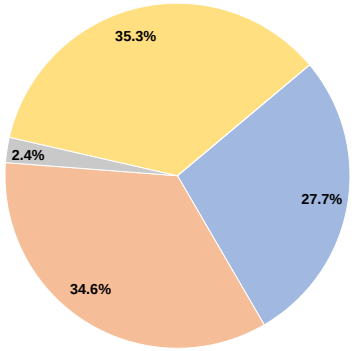
Sources of Operating Funds Expended

Fare Revenues	$23,007	27.7%
Local Funds	$28,722	34.6%
State Funds	$1,959	2.4%
Federal Assistance	$29,305	35.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$82,993**	100.0%

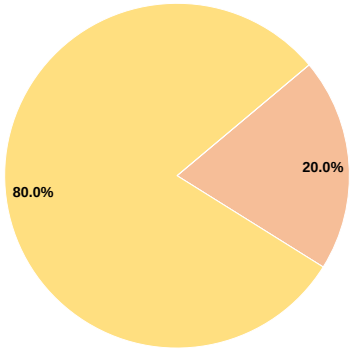
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,430	20.0%
State Funds	$0	0.0%
Federal Assistance	$29,719	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$37,149**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$82,993	$23,007	$37,149	14,083	45,002	4,480
Total	**2**	**-**	**$82,993**	**$23,007**	**$37,149**	**14,083**	**45,002**	**4,480**

Performance Measures

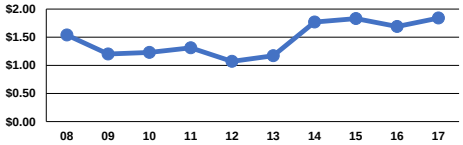
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$18.53
Total	**$1.84**	**$18.53**

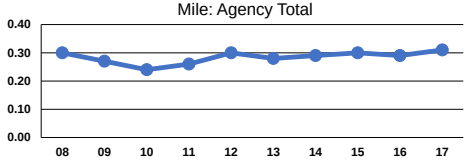
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.89	0.3	3.1
Total	**$5.89**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.westplains.net/transitbusroutes.php
1910 Holiday Lane
West Plains, MO 65775

City of West Plains

2017 Annual Agency Profile

General Information

Service Consumption

13,186 **Annual Unlinked Trips (UPT)**

Service Supplied

40,049 **Annual Vehicle Revenue Miles (VRM)**
3,367 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$162,663 **Total Operating Expenses**

Database Information

NTDID: 7R03-70155
Reporter Type: Rural General Public Transit

Financial Information

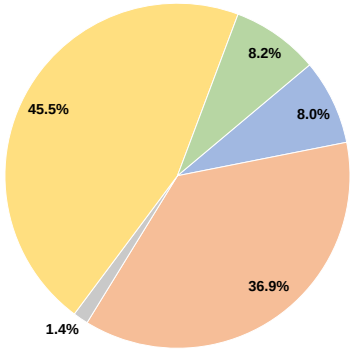
Sources of Operating Funds Expended

Fare Revenues	$13,017	8.0%
Local Funds	$60,006	36.9%
State Funds	$2,312	1.4%
Federal Assistance	$74,028	45.5%
Other Funds	$13,300	8.2%
Total Operating Funds Expended	**$162,663**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$162,663	$13,017	$0	13,186	40,049	3,367
Total	**4**	**-**	**$162,663**	**$13,017**	**$0**	**13,186**	**40,049**	**3,367**

Performance Measures

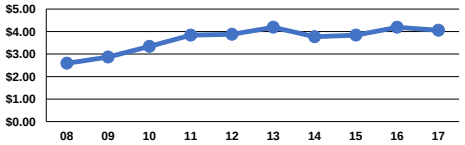
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.06	$48.31
Total	**$4.06**	**$48.31**

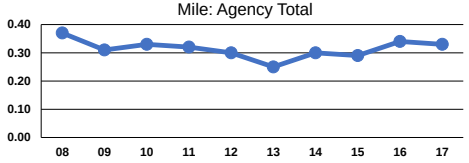
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.34	0.3	3.9
Total	**$12.34**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofesmo.com/transportation.html
201 East Broadway
Excelsior Springs, MO 64024

City of Excelsior Springs

2017 Annual Agency Profile

General Information

Service Consumption

8,074 **Annual Unlinked Trips (UPT)**

Service Supplied

24,056 **Annual Vehicle Revenue Miles (VRM)**
2,171 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$153,900 **Total Operating Expenses**

Database Information

NTDID: 7R03-70162
Reporter Type: Rural General Public Transit

Financial Information

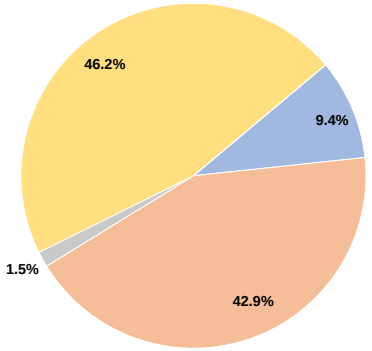
Sources of Operating Funds Expended

Fare Revenues	$14,506	9.4%
Local Funds	$66,034	42.9%
State Funds	$2,238	1.5%
Federal Assistance	$71,122	46.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$153,900**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$153,900	$14,506	$0	8,074	24,056	2,171
Total	**2**	**-**	**$153,900**	**$14,506**	**$0**	**8,074**	**24,056**	**2,171**

Performance Measures

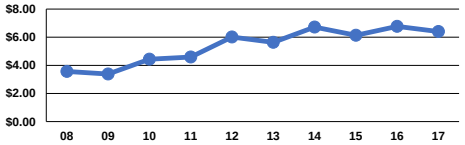
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.40	$70.89
Total	**$6.40**	**$70.89**

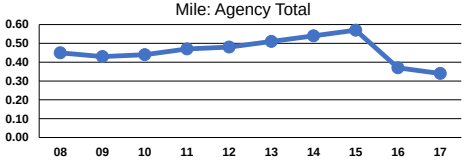
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$19.06	0.3	3.7
Total	**$19.06**	**0.3**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.houstonmo.org/
601 South Grand Avenue
Houston, MO 65483-1532

City of Houston

2017 Annual Agency Profile

General Information

Service Consumption

15,290 **Annual Unlinked Trips (UPT)**

Service Supplied

22,437 **Annual Vehicle Revenue Miles (VRM)**
1,843 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$124,636 **Total Operating Expenses**

Database Information

NTDID: 7R03-70165
Reporter Type: Rural General Public Transit

Financial Information

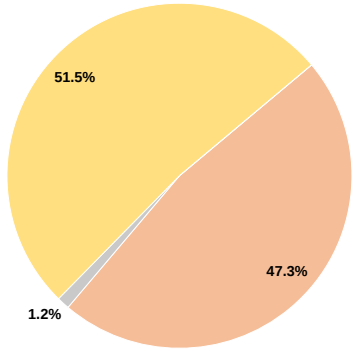
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$58,945	47.3%
State Funds	$1,479	1.2%
Federal Assistance	$64,212	51.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$124,636**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$124,636	$0	$0	15,290	22,437	1,843
Total	**2**	**-**	**$124,636**	**$0**	**$0**	**15,290**	**22,437**	**1,843**

Performance Measures

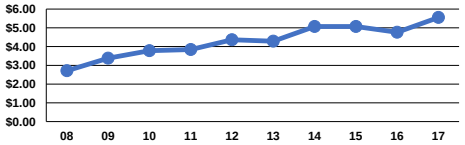
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.55	$67.63
Total	**$5.55**	**$67.63**

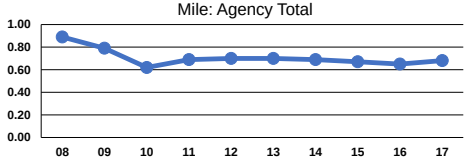
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.15	0.7	8.3
Total	**$8.15**	**0.7**	**8.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://scottcountytransitsystem.weebly.com/
105 East Center
Sikeston, MO 63801

Scott County Transit System, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

24,649 **Annual Unlinked Trips (UPT)**

Service Supplied

120,177 **Annual Vehicle Revenue Miles (VRM)**
9,717 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$323,377 **Total Operating Expenses**

Database Information

NTDID: 7R03-70168
Reporter Type: Rural General Public Transit

Financial Information

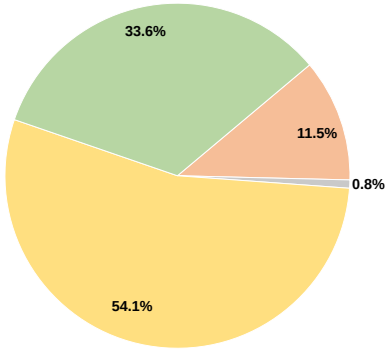
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,180	11.5%
State Funds	$2,496	0.8%
Federal Assistance	$175,000	54.1%
Other Funds	$108,701	33.6%
Total Operating Funds Expended	**$323,377**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$323,377	$0	$0	24,649	120,177	9,717
Total	**7**	**-**	**$323,377**	**$0**	**$0**	**24,649**	**120,177**	**9,717**

Performance Measures

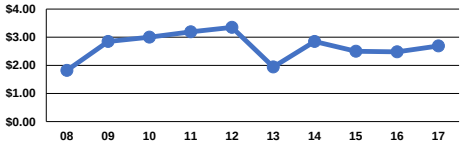
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.69	$33.28
Total	**$2.69**	**$33.28**

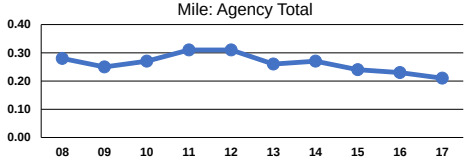
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.12	0.2	2.5
Total	**$13.12**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.eldoradotransit.com/riderguide.html
135 West Spring Street
El Dorado Springs, MO 64744

City of El Dorado Springs

2017 Annual Agency Profile

General Information

Service Consumption

11,412 **Annual Unlinked Trips (UPT)**

Service Supplied

26,242 **Annual Vehicle Revenue Miles (VRM)**
2,560 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$124,476 **Total Operating Expenses**

Database Information

NTDID: 7R03-70177
Reporter Type: Rural General Public Transit

Financial Information

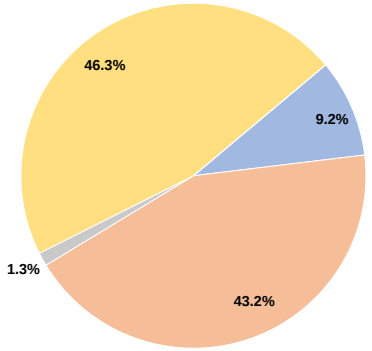
Sources of Operating Funds Expended

Fare Revenues	$11,442	9.2%
Local Funds	$53,829	43.2%
State Funds	$1,565	1.3%
Federal Assistance	$57,640	46.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$124,476**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$124,476	$11,442	$0	11,412	26,242	2,560
Total	**2**	**-**	**$124,476**	**$11,442**	**$0**	**11,412**	**26,242**	**2,560**

Performance Measures

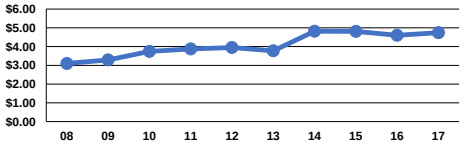
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.74	$48.62
Total	**$4.74**	**$48.62**

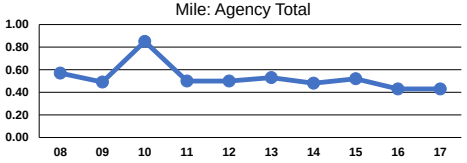
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.91	0.4	4.5
Total	**$10.91**	**0.4**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.clinton.ia.us/html/mta_busschd.html
105 East Ohio Street
Clinton, MO 64735

City of Clinton

2017 Annual Agency Profile

General Information

Service Consumption

19,618 **Annual Unlinked Trips (UPT)**

Service Supplied

39,831 **Annual Vehicle Revenue Miles (VRM)**
4,328 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$144,585 **Total Operating Expenses**

Database Information

NTDID: 7R03-70189
Reporter Type: Rural General Public Transit

Financial Information

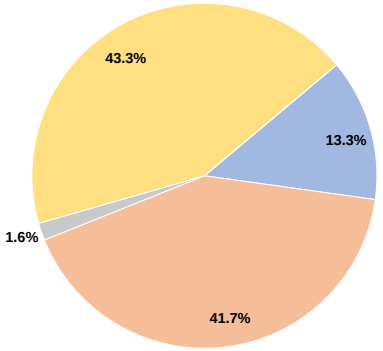
Sources of Operating Funds Expended

Fare Revenues	$19,256	13.3%
Local Funds	$60,321	41.7%
State Funds	$2,343	1.6%
Federal Assistance	$62,665	43.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$144,585**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$144,585	$19,256	$0	19,618	39,831	4,328
Total	**4**	**-**	**$144,585**	**$19,256**	**$0**	**19,618**	**39,831**	**4,328**

Performance Measures

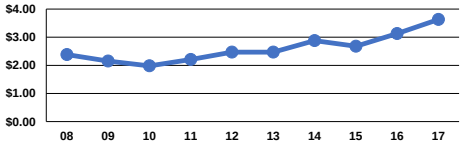
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.63	$33.41
Total	**$3.63**	**$33.41**

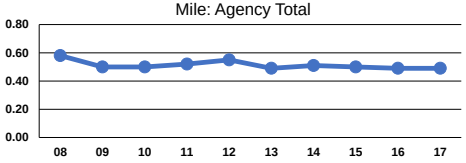
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.37	0.5	4.5
Total	**$7.37**	**0.5**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityoflamar.org/index.php?option=com_content&view=art
1106 Broadway
Lamar, MO 64759

City of Lamar

2017 Annual Agency Profile

General Information

Service Consumption

20,776 **Annual Unlinked Trips (UPT)**

Service Supplied

46,667 **Annual Vehicle Revenue Miles (VRM)**
2,596 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$126,498 **Total Operating Expenses**

Database Information

NTDID: 7R03-70211
Reporter Type: Rural General Public Transit

Financial Information

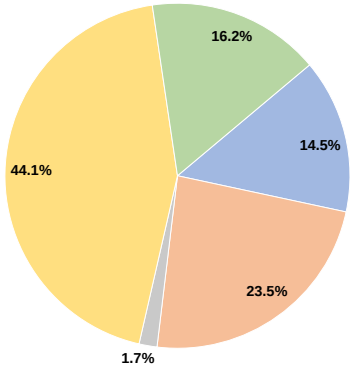
Sources of Operating Funds Expended

Fare Revenues	$18,316	14.5%
Local Funds	$29,762	23.5%
State Funds	$2,130	1.7%
Federal Assistance	$55,767	44.1%
Other Funds	$20,523	16.2%
Total Operating Funds Expended	**$126,498**	100.0%

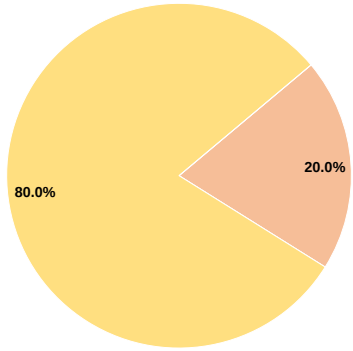
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,483	20.0%
State Funds	$0	0.0%
Federal Assistance	$21,931	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$27,414**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$126,498	$18,316	$27,414	20,776	46,667	2,596
Total	**3**	**-**	**$126,498**	**$18,316**	**$27,414**	**20,776**	**46,667**	**2,596**

Performance Measures

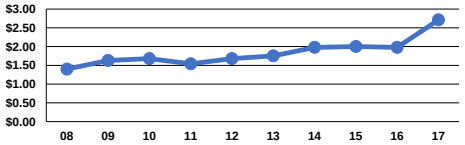
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.71	$48.73
Total	**$2.71**	**$48.73**

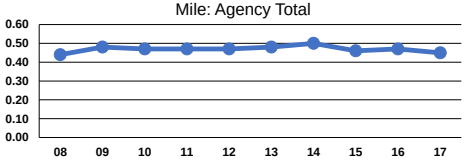
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.09	0.4	8.0
Total	**$6.09**	**0.4**	**8.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.oatstransit.org/#!east-region/cida
519 B East Independence
Union, MO 63084

Franklin County Transportation Council, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

71,321 **Annual Unlinked Trips (UPT)**

Service Supplied

448,071 **Annual Vehicle Revenue Miles (VRM)**
20,966 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$785,062 **Total Operating Expenses**

Database Information

NTDID: 7R03-70249
Reporter Type: Rural General Public Transit

Financial Information

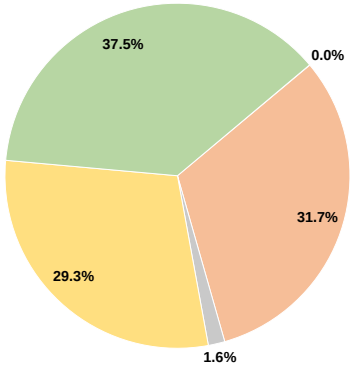
Sources of Operating Funds Expended

Fare Revenues	$242	0.0%
Local Funds	$248,560	31.7%
State Funds	$12,176	1.6%
Federal Assistance	$230,000	29.3%
Other Funds	$294,084	37.5%
Total Operating Funds Expended	**$785,062**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	$785,062	$242	$0	71,321	448,071	20,966
Total	**18**	**-**	**$785,062**	**$242**	**$0**	**71,321**	**448,071**	**20,966**

Performance Measures

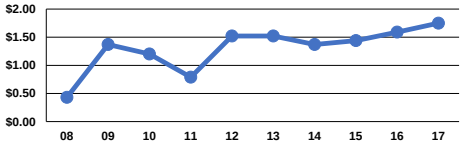
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.75	$37.44
Total	**$1.75**	**$37.44**

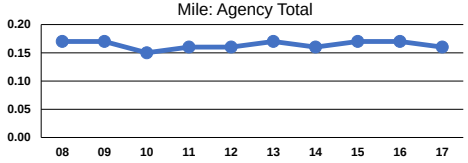
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.01	0.2	3.4
Total	**$11.01**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Macon Area Chamber of Commerce

1407 North Missouri Street
Macon, MO 63552

2017 Annual Agency Profile

General Information

Service Consumption

3,522 **Annual Unlinked Trips (UPT)**

Service Supplied

59,499 **Annual Vehicle Revenue Miles (VRM)**
1,598 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$69,812 **Total Operating Expenses**

Database Information

NTDID: 7R03-70257
Reporter Type: Rural General Public Transit

Financial Information

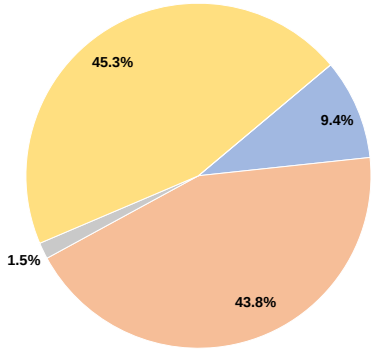
Sources of Operating Funds Expended

Fare Revenues	$6,577	9.4%
Local Funds	$30,547	43.8%
State Funds	$1,070	1.5%
Federal Assistance	$31,618	45.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$69,812**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$69,812	$6,577	$0	3,522	59,499	1,598
Total	**1**	**-**	**$69,812**	**$6,577**	**$0**	**3,522**	**59,499**	**1,598**

Performance Measures

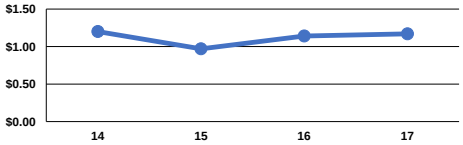
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.17	$43.69
Total	**$1.17**	**$43.69**

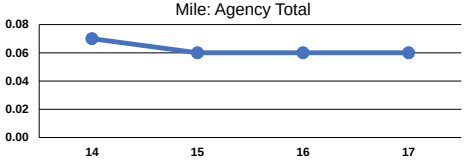
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.82	0.1	2.2
Total	**$19.82**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.serveinc.net/services/caltran/
4901 County Road 304
Fulton, MO 65251

SERVE, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

32,081 **Annual Unlinked Trips (UPT)**

Service Supplied

250,984 **Annual Vehicle Revenue Miles (VRM)**
18,915 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$544,892 **Total Operating Expenses**

Database Information

NTDID: 7R03-70263
Reporter Type: Rural General Public Transit

Financial Information

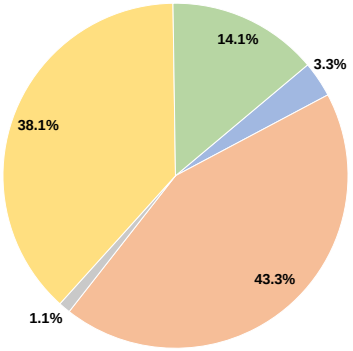
Sources of Operating Funds Expended

Fare Revenues	$18,240	3.3%
Local Funds	$236,123	43.3%
State Funds	$6,093	1.1%
Federal Assistance	$207,500	38.1%
Other Funds	$76,936	14.1%
Total Operating Funds Expended	**$544,892**	100.0%

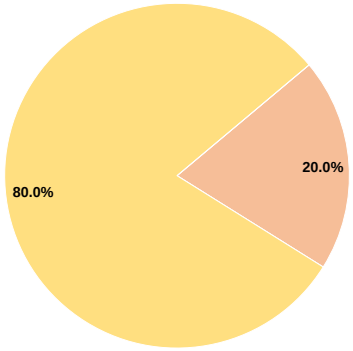
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,679	20.0%
State Funds	$0	0.0%
Federal Assistance	$42,716	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,395**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$544,892	$18,240	$53,395	32,081	250,984	18,915
Total	**11**	**-**	**$544,892**	**$18,240**	**$53,395**	**32,081**	**250,984**	**18,915**

Performance Measures

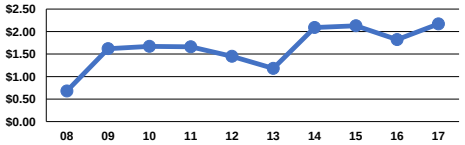
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.17	$28.81
Total	**$2.17**	**$28.81**

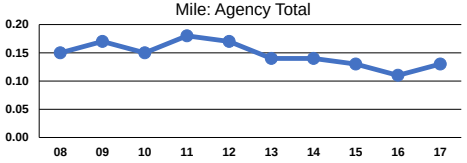
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.98	0.1	1.7
Total	**$16.98**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ncap.info/scpts/scpts.php
270 Pine St
Chadron, NE 69337

Sheridan County Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

1,188 **Annual Unlinked Trips (UPT)**

Service Supplied

17,712 **Annual Vehicle Revenue Miles (VRM)**
430 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$33,691 **Total Operating Expenses**

Database Information

NTDID: 7R04-70058
Reporter Type: Rural General Public Transit

Financial Information

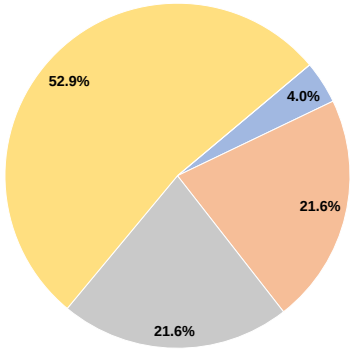
Sources of Operating Funds Expended

Fare Revenues	$1,347	4.0%
Local Funds	$7,268	21.6%
State Funds	$7,268	21.6%
Federal Assistance	$17,808	52.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$33,691**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$33,691	$1,347	$0	1,188	17,712	430
Total	**2**	**-**	**$33,691**	**$1,347**	**$0**	**1,188**	**17,712**	**430**

Performance Measures

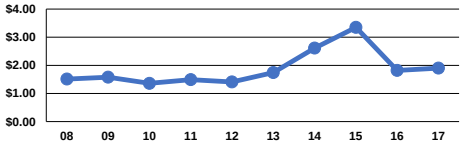
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.90	$78.35
Total	**$1.90**	**$78.35**

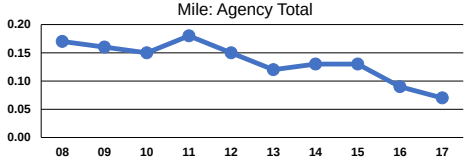
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.36	0.1	2.8
Total	**$28.36**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Schuyler

2017 Annual Agency Profile

1103 B St
Schuyler, NE 68661

General Information

Service Consumption

4,475 **Annual Unlinked Trips (UPT)**

Service Supplied

8,073 **Annual Vehicle Revenue Miles (VRM)**
1,375 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$40,413 **Total Operating Expenses**

Database Information

NTDID: 7R04-70069
Reporter Type: Rural General Public Transit

Financial Information

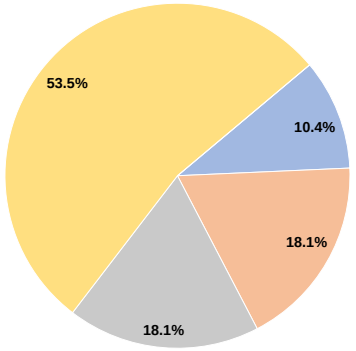
Sources of Operating Funds Expended

Fare Revenues	$4,204	10.4%
Local Funds	$7,298	18.1%
State Funds	$7,298	18.1%
Federal Assistance	$21,613	53.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$40,413**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$40,413	$4,204	$0	4,475	8,073	1,375
Total	**1**	**-**	**$40,413**	**$4,204**	**$0**	**4,475**	**8,073**	**1,375**

Performance Measures

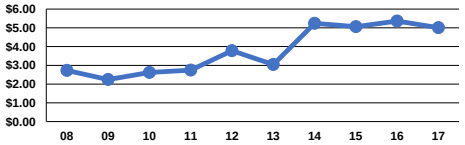
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.01	$29.39
Total	**$5.01**	**$29.39**

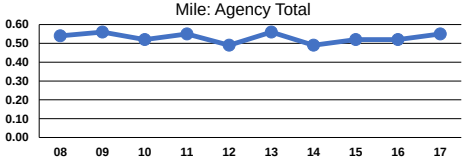
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.03	0.6	3.3
Total	**$9.03**	**0.6**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.midlandareaagencyonaging.org
2727 W 2nd St Ste 440
Hastings, NE 68901

Midland Area Agency

2017 Annual Agency Profile

General Information

Service Consumption

8,830 **Annual Unlinked Trips (UPT)**

Service Supplied

61,015 **Annual Vehicle Revenue Miles (VRM)**
2,306 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$178,384 **Total Operating Expenses**

Database Information

NTDID: 7R04-70073
Reporter Type: Rural General Public Transit

Financial Information

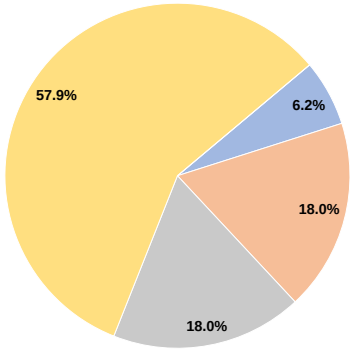
Sources of Operating Funds Expended

Fare Revenues	$11,061	6.2%
Local Funds	$32,044	18.0%
State Funds	$32,044	18.0%
Federal Assistance	$103,235	57.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$178,384**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$178,384	$11,061	$0	8,830	61,015	2,306
Total	**6**	**-**	**$178,384**	**$11,061**	**$0**	**8,830**	**61,015**	**2,306**

Performance Measures

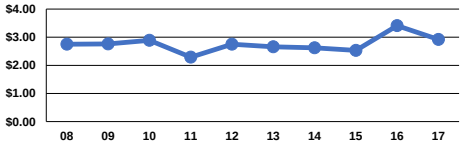
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.92	$77.36
Total	**$2.92**	**$77.36**

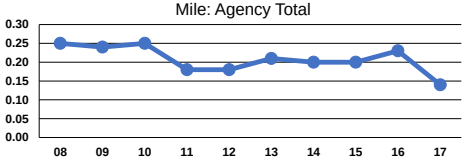
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.20	0.1	3.8
Total	**$20.20**	**0.1**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofsidney.org/index.aspx?nid=251
Sidney Public Transportation
Sidney, NE 69162

City Of Sidney

2017 Annual Agency Profile

General Information

Service Consumption

15,779 **Annual Unlinked Trips (UPT)**

Service Supplied

64,232 **Annual Vehicle Revenue Miles (VRM)**
4,379 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$204,802 **Total Operating Expenses**

Database Information

NTDID: 7R04-70074
Reporter Type: Rural General Public Transit

Financial Information

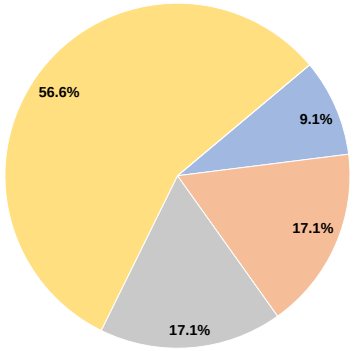
Sources of Operating Funds Expended

Fare Revenues	$18,673	9.1%
Local Funds	$35,105	17.1%
State Funds	$35,105	17.1%
Federal Assistance	$115,919	56.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$204,802**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$204,802	$18,673	$0	15,779	64,232	4,379
Total	**4**	**-**	**$204,802**	**$18,673**	**$0**	**15,779**	**64,232**	**4,379**

Performance Measures

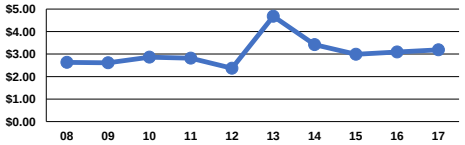
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.19	$46.77
Total	**$3.19**	**$46.77**

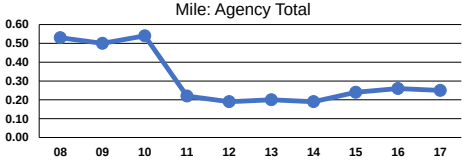
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.98	0.2	3.6
Total	**$12.98**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.braaa.org/transportation/
1901 Court St
Beatrice, NE 68310

Blue River AAA

2017 Annual Agency Profile

General Information

Service Consumption

62,106 **Annual Unlinked Trips (UPT)**

Service Supplied

197,551 **Annual Vehicle Revenue Miles (VRM)**
16,111 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$643,934 **Total Operating Expenses**

Database Information

NTDID: 7R04-70076
Reporter Type: Rural General Public Transit

Financial Information

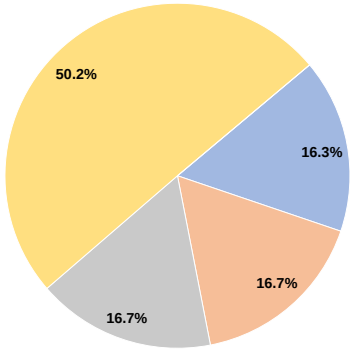
Sources of Operating Funds Expended

Fare Revenues	$105,097	16.3%
Local Funds	$107,714	16.7%
State Funds	$107,714	16.7%
Federal Assistance	$323,409	50.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$643,934**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$643,934	$105,097	$0	62,106	197,551	16,111
Total	**19**	**-**	**$643,934**	**$105,097**	**$0**	**62,106**	**197,551**	**16,111**

Performance Measures

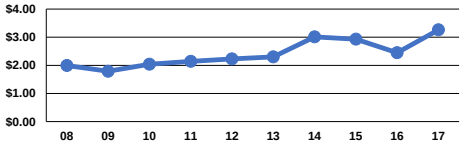
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.26	$39.97
Total	**$3.26**	**$39.97**

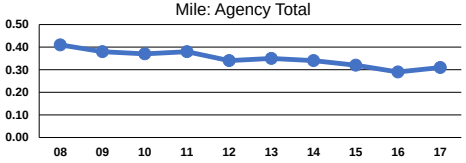
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.37	0.3	3.9
Total	**$10.37**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Grant County

2017 Annual Agency Profile

Grant County Public Transportation
Hyannis, NE 69350

General Information

Service Consumption

111 **Annual Unlinked Trips (UPT)**

Service Supplied

9,502 **Annual Vehicle Revenue Miles (VRM)**
794 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$20,176 **Total Operating Expenses**

Database Information

NTDID: 7R04-70079
Reporter Type: Rural General Public Transit

Financial Information

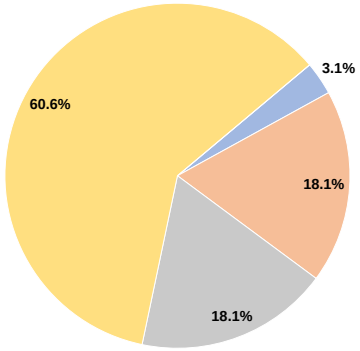
Sources of Operating Funds Expended

Fare Revenues	$628	3.1%
Local Funds	$3,661	18.1%
State Funds	$3,661	18.1%
Federal Assistance	$12,226	60.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$20,176**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$20,176	$628	$0	111	9,502	794
Total	**1**	**-**	**$20,176**	**$628**	**$0**	**111**	**9,502**	**794**

Performance Measures

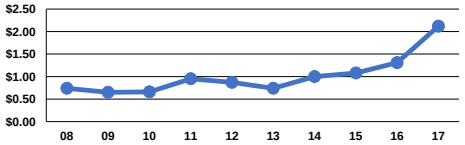
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$25.41
Total	**$2.12**	**$25.41**

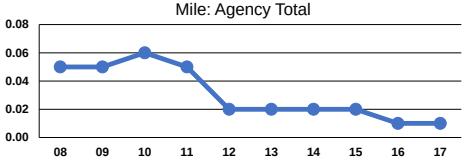
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$181.77	0.0	0.1
Total	**$181.77**	**0.0**	**0.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://communityactionmidne.com/
Community Action Partnership of Mid-Nebraska
Kearney, NE 68848-2288

Mid-Nebraska Community Action

2017 Annual Agency Profile

General Information

Service Consumption

127,512 **Annual Unlinked Trips (UPT)**

Service Supplied

434,139 **Annual Vehicle Revenue Miles (VRM)**
36,337 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,678,535 **Total Operating Expenses**

Database Information

NTDID: 7R04-70081
Reporter Type: Rural General Public Transit

Financial Information

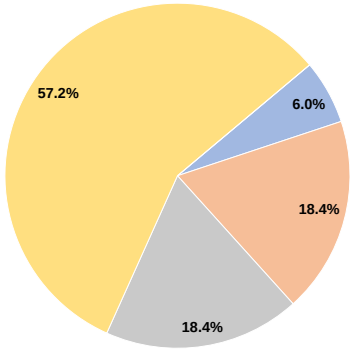
Sources of Operating Funds Expended

Fare Revenues	$100,946	6.0%
Local Funds	$309,023	18.4%
State Funds	$309,023	18.4%
Federal Assistance	$959,543	57.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,678,535**	100.0%

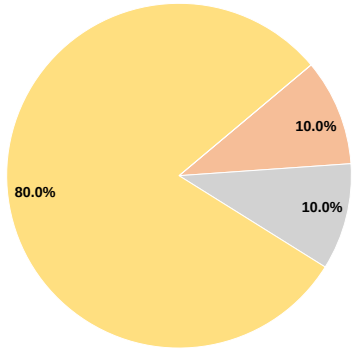
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,252	10.0%
State Funds	$9,252	10.0%
Federal Assistance	$74,004	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$92,508**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	$1,678,535	$100,946	$92,508	127,512	434,139	36,337
Total	**36**	**-**	**$1,678,535**	**$100,946**	**$92,508**	**127,512**	**434,139**	**36,337**

Performance Measures

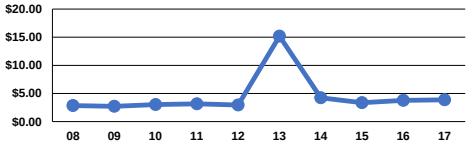
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.87	$46.19
Total	**$3.87**	**$46.19**

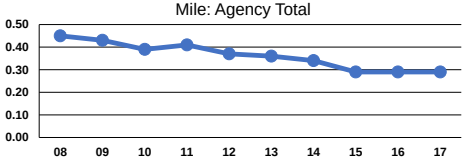
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.16	0.3	3.5
Total	**$13.16**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fullerton Area Senior Center

2017 Annual Agency Profile

Fullerton Area Senior center
Fullerton, NE 68638

General Information

Service Consumption

1,683 **Annual Unlinked Trips (UPT)**

Service Supplied

39,502 **Annual Vehicle Revenue Miles (VRM)**
1,697 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$62,801 **Total Operating Expenses**

Database Information

NTDID: 7R04-70095
Reporter Type: Rural General Public Transit

Financial Information

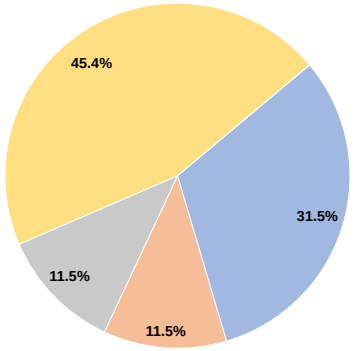
Sources of Operating Funds Expended

Fare Revenues	$19,800	31.5%
Local Funds	$7,250	11.5%
State Funds	$7,250	11.5%
Federal Assistance	$28,501	45.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$62,801**	100.0%

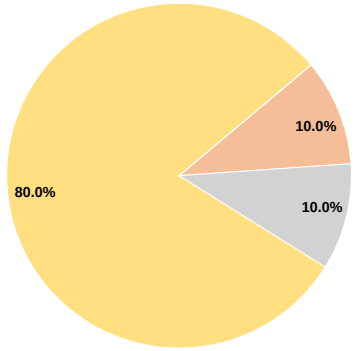
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,624	10.0%
State Funds	$3,624	10.0%
Federal Assistance	$28,984	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,232**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$62,801	$19,800	$36,232	1,683	39,502	1,697
Total	**3**	**-**	**$62,801**	**$19,800**	**$36,232**	**1,683**	**39,502**	**1,697**

Performance Measures

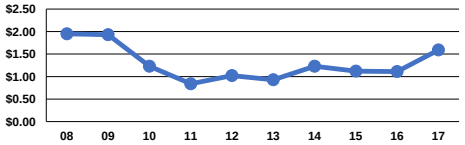
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.59	$37.01
Total	**$1.59**	**$37.01**

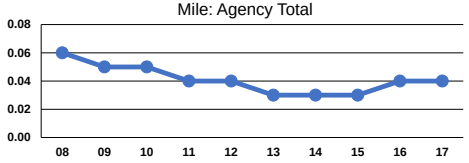
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.31	0.0	1.0
Total	**$37.31**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Guide Rock

2017 Annual Agency Profile

Village Clerk of Guide Rock
Guide Rock, NE 68942

General Information

Service Consumption

2,036 **Annual Unlinked Trips (UPT)**

Service Supplied

24,573 **Annual Vehicle Revenue Miles (VRM)**
482 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$30,203 **Total Operating Expenses**

Database Information

NTDID: 7R04-70098
Reporter Type: Rural General Public Transit

Financial Information

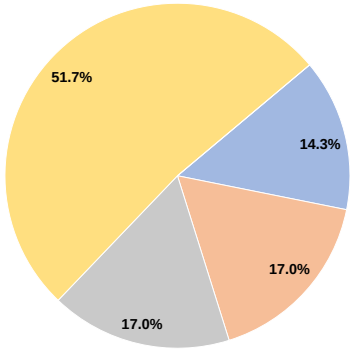
Sources of Operating Funds Expended

Fare Revenues	$4,309	14.3%
Local Funds	$5,135	17.0%
State Funds	$5,135	17.0%
Federal Assistance	$15,624	51.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$30,203**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$30,203	$4,309	$0	2,036	24,573	482
Total	**2**	**-**	**$30,203**	**$4,309**	**$0**	**2,036**	**24,573**	**482**

Performance Measures

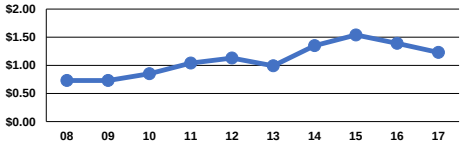
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.23	$62.66
Total	**$1.23**	**$62.66**

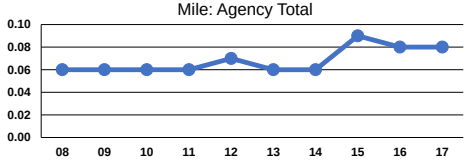
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.83	0.1	4.2
Total	**$14.83**	**0.1**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hitch & Hay Public Transit

2017 Annual Agency Profile

Stratton Industrial Commission
Stratton, NE 69043

General Information

Service Consumption

1,934 **Annual Unlinked Trips (UPT)**

Service Supplied

67,702 **Annual Vehicle Revenue Miles (VRM)**
2,818 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$82,980 **Total Operating Expenses**

Database Information

NTDID: 7R04-70100
Reporter Type: Rural General Public Transit

Financial Information

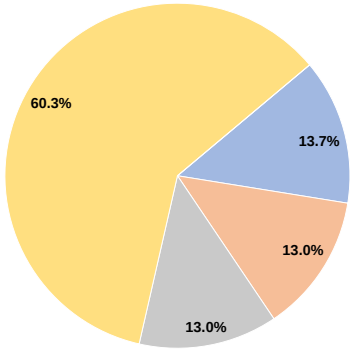
Sources of Operating Funds Expended

Fare Revenues	$11,332	13.7%
Local Funds	$10,797	13.0%
State Funds	$10,797	13.0%
Federal Assistance	$50,054	60.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$82,980**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$82,980	$11,332	$0	1,934	67,702	2,818
Total	**3**	**-**	**$82,980**	**$11,332**	**$0**	**1,934**	**67,702**	**2,818**

Performance Measures

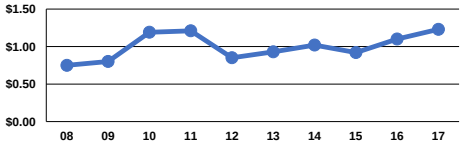
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.23	$29.45
Total	**$1.23**	**$29.45**

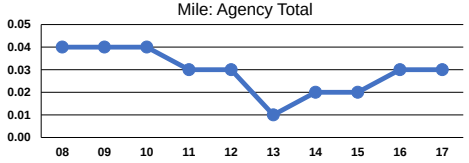
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.91	0.0	0.7
Total	**$42.91**	**0.0**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofalliance.net/index.aspx?nid=325
Box Butte County Public Transportation
Alliance, NE 69301

Box Butte Co

2017 Annual Agency Profile

General Information

Service Consumption

22,754 **Annual Unlinked Trips (UPT)**

Service Supplied

59,601 **Annual Vehicle Revenue Miles (VRM)**
4,202 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$238,596 **Total Operating Expenses**

Database Information

NTDID: 7R04-70107
Reporter Type: Rural General Public Transit

Financial Information

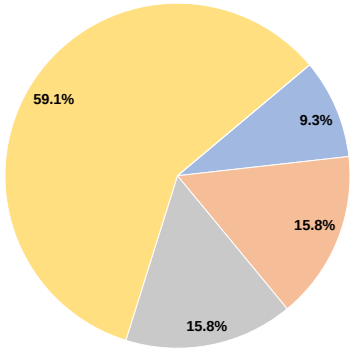
Sources of Operating Funds Expended

Fare Revenues	$22,259	9.3%
Local Funds	$37,723	15.8%
State Funds	$37,723	15.8%
Federal Assistance	$140,891	59.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$238,596**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$238,596	$22,259	$0	22,754	59,601	4,202
Total	**6**	**-**	**$238,596**	**$22,259**	**$0**	**22,754**	**59,601**	**4,202**

Performance Measures

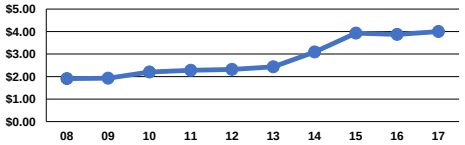
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.00	$56.78
Total	**$4.00**	**$56.78**

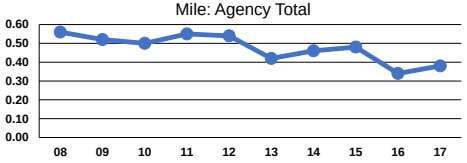
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.49	0.4	5.4
Total	**$10.49**	**0.4**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chappellne.org/info.htm
Chappell Senior Center
Chappell, NE 69129

Chappell Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

7,429 **Annual Unlinked Trips (UPT)**

Service Supplied

57,574 **Annual Vehicle Revenue Miles (VRM)**
2,484 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$60,169 **Total Operating Expenses**

Database Information

NTDID: 7R04-70110
Reporter Type: Rural General Public Transit

Financial Information

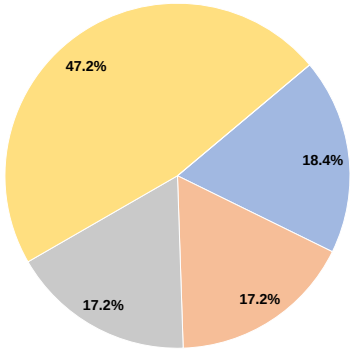
Sources of Operating Funds Expended

Fare Revenues	$11,053	18.4%
Local Funds	$10,357	17.2%
State Funds	$10,357	17.2%
Federal Assistance	$28,402	47.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$60,169**	100.0%

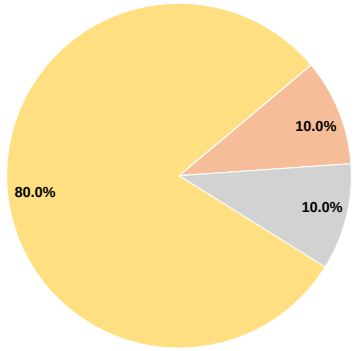
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,624	10.0%
State Funds	$3,624	10.0%
Federal Assistance	$28,984	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,232**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$60,169	$11,053	$36,232	7,429	57,574	2,484
Total	**5**	**-**	**$60,169**	**$11,053**	**$36,232**	**7,429**	**57,574**	**2,484**

Performance Measures

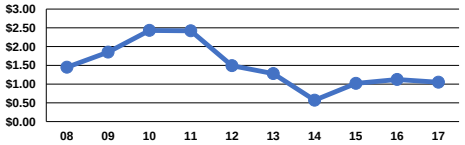
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.05	$24.22
Total	**$1.05**	**$24.22**

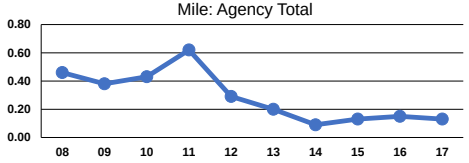
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.10	0.1	3.0
Total	**$8.10**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.senca.org/index.php
Richardson County Transit
Humboldt, NE 68376

Southeast Nebraska Community Action Partnership

2017 Annual Agency Profile

General Information

Service Consumption

6,887 **Annual Unlinked Trips (UPT)**

Service Supplied

20,395 **Annual Vehicle Revenue Miles (VRM)**
1,869 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$85,467 **Total Operating Expenses**

Database Information

NTDID: 7R04-70112
Reporter Type: Rural General Public Transit

Financial Information

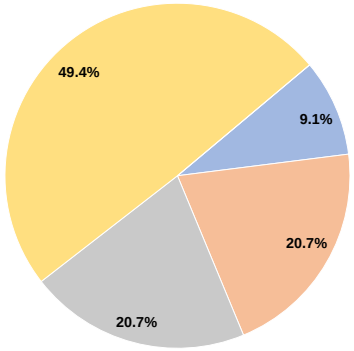
Sources of Operating Funds Expended

Fare Revenues	$7,787	9.1%
Local Funds	$17,733	20.7%
State Funds	$17,733	20.7%
Federal Assistance	$42,214	49.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$85,467**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$85,467	$7,787	$0	6,887	20,395	1,869
Total	**3**	**-**	**$85,467**	**$7,787**	**$0**	**6,887**	**20,395**	**1,869**

Performance Measures

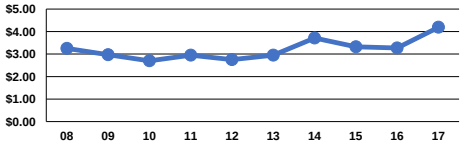
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.19	$45.73
Total	**$4.19**	**$45.73**

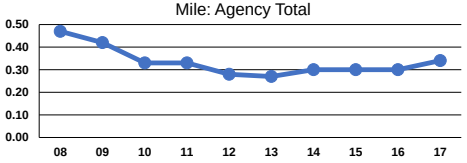
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.41	0.3	3.7
Total	**$12.41**	**0.3**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cmhcburwell.com/transportation
295 N 8th
Burwell, NE 68823-0340

Commmunity Memorial Health Center Burwell

2017 Annual Agency Profile

General Information

Service Consumption

713 **Annual Unlinked Trips (UPT)**

Service Supplied

29,226 **Annual Vehicle Revenue Miles (VRM)**
1,568 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$35,659 **Total Operating Expenses**

Database Information

NTDID: 7R04-70113
Reporter Type: Rural General Public Transit

Financial Information

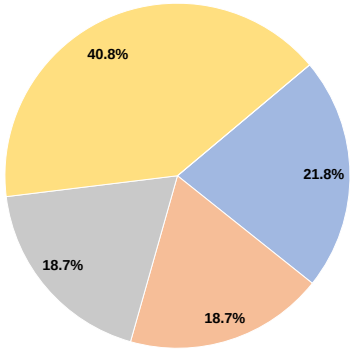
Sources of Operating Funds Expended

Fare Revenues	$7,782	21.8%
Local Funds	$6,660	18.7%
State Funds	$6,660	18.7%
Federal Assistance	$14,557	40.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$35,659**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$35,659	$7,782	$0	713	29,226	1,568
Total	**4**	**-**	**$35,659**	**$7,782**	**$0**	**713**	**29,226**	**1,568**

Performance Measures

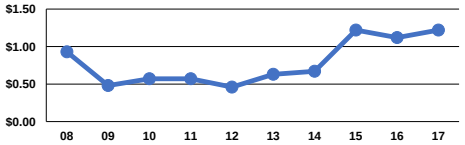
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.22	$22.74
Total	**$1.22**	**$22.74**

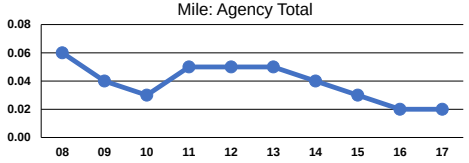
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$50.01	0.0	0.5
Total	**$50.01**	**0.0**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbrokenbow.org/handi-bus
Broken Bow Public Transportation
Broken Bow, NE 68822

City of Broken Bow

2017 Annual Agency Profile

General Information

Service Consumption

6,091 **Annual Unlinked Trips (UPT)**

Service Supplied

13,854 **Annual Vehicle Revenue Miles (VRM)**
1,527 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$61,823 **Total Operating Expenses**

Database Information

NTDID: 7R04-70119
Reporter Type: Rural General Public Transit

Financial Information

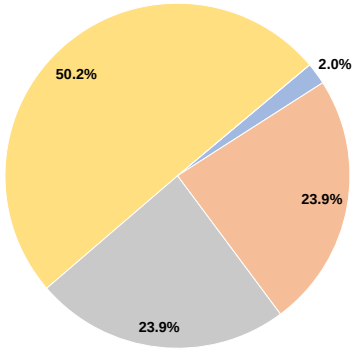
Sources of Operating Funds Expended

Fare Revenues	$1,266	2.0%
Local Funds	$14,765	23.9%
State Funds	$14,765	23.9%
Federal Assistance	$31,027	50.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$61,823**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$61,823	$1,266	$0	6,091	13,854	1,527
Total	**1**	**-**	**$61,823**	**$1,266**	**$0**	**6,091**	**13,854**	**1,527**

Performance Measures

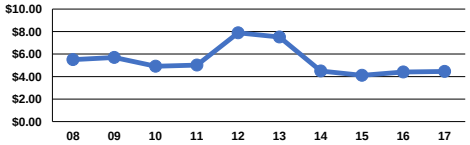
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.46	$40.49
Total	**$4.46**	**$40.49**

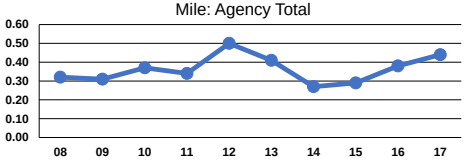
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.15	0.4	4.0
Total	**$10.15**	**0.4**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.butler.ne.us/webpages/services/senior_services.htm
592 D St
David City, NE 68632

Butler County Senior Service Program

2017 Annual Agency Profile

General Information

Service Consumption

4,884 **Annual Unlinked Trips (UPT)**

Service Supplied

53,046 **Annual Vehicle Revenue Miles (VRM)**
1,812 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$63,751 **Total Operating Expenses**

Database Information

NTDID: 7R04-70121
Reporter Type: Rural General Public Transit

Financial Information

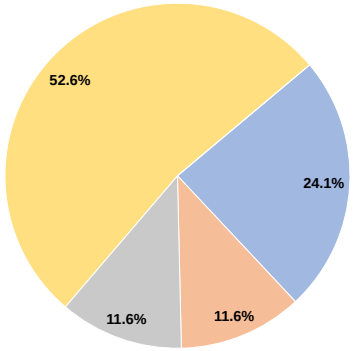
Sources of Operating Funds Expended

Fare Revenues	$15,380	24.1%
Local Funds	$7,411	11.6%
State Funds	$7,411	11.6%
Federal Assistance	$33,549	52.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$63,751**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$63,751	$15,380	$0	4,884	53,046	1,812
Total	**4**	**-**	**$63,751**	**$15,380**	**$0**	**4,884**	**53,046**	**1,812**

Performance Measures

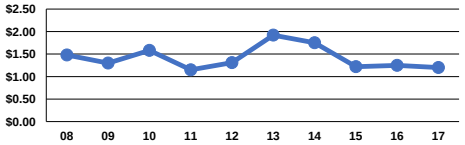
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.20	$35.18
Total	**$1.20**	**$35.18**

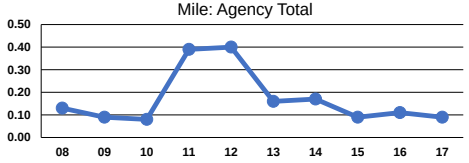
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.05	0.1	2.7
Total	**$13.05**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Oakland Heights

2017 Annual Agency Profile

207 S Engdahl Ave
Oakland, NE 68045

General Information

Service Consumption

3,675 **Annual Unlinked Trips (UPT)**

Service Supplied

29,571 **Annual Vehicle Revenue Miles (VRM)**
1,277 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$71,080 **Total Operating Expenses**

Database Information

NTDID: 7R04-70124
Reporter Type: Rural General Public Transit

Financial Information

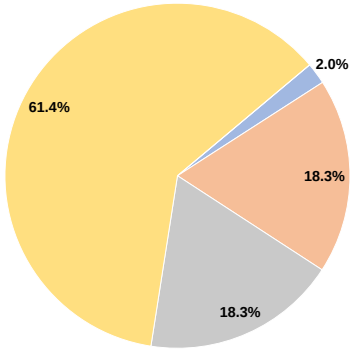
Sources of Operating Funds Expended

Fare Revenues	$1,430	2.0%
Local Funds	$12,994	18.3%
State Funds	$12,994	18.3%
Federal Assistance	$43,662	61.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$71,080**	100.0%

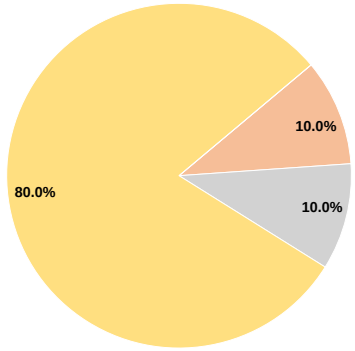
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,624	10.0%
State Funds	$3,624	10.0%
Federal Assistance	$28,984	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,232**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$71,080	$1,430	$36,232	3,675	29,571	1,277
Total	**3**	**-**	**$71,080**	**$1,430**	**$36,232**	**3,675**	**29,571**	**1,277**

Performance Measures

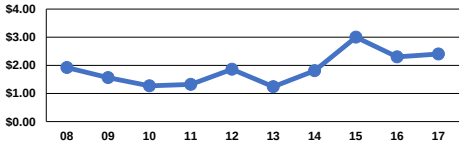
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.40	$55.66
Total	**$2.40**	**$55.66**

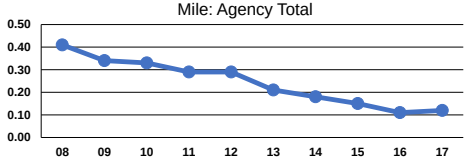
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.34	0.1	2.9
Total	**$19.34**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.neligh.org/city-hall/dial-a-ride/
City of Neligh Public Transportation
Neligh, NE 68756-0087

City of Neligh

2017 Annual Agency Profile

General Information

Service Consumption

9,283 **Annual Unlinked Trips (UPT)**

Service Supplied

7,910 **Annual Vehicle Revenue Miles (VRM)**
1,447 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$45,126 **Total Operating Expenses**

Database Information

NTDID: 7R04-70125
Reporter Type: Rural General Public Transit

Financial Information

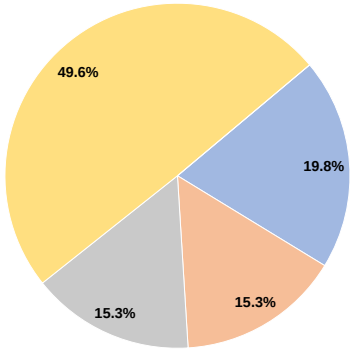
Sources of Operating Funds Expended

Fare Revenues	$8,949	19.8%
Local Funds	$6,903	15.3%
State Funds	$6,903	15.3%
Federal Assistance	$22,371	49.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$45,126**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$45,126	$8,949	$0	9,283	7,910	1,447
Total	**2**	**-**	**$45,126**	**$8,949**	**$0**	**9,283**	**7,910**	**1,447**

Performance Measures

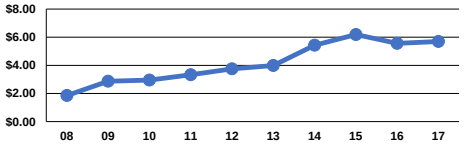
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.70	$31.19
Total	**$5.70**	**$31.19**

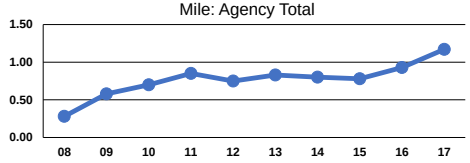
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.86	1.2	6.4
Total	**$4.86**	**1.2**	**6.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.perkinscountyseniorcenter.com/index.php
Perkins County Public Transit
Grant, NE 69140

Perkins County Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

6,595 **Annual Unlinked Trips (UPT)**

Service Supplied

8,999 **Annual Vehicle Revenue Miles (VRM)**
2,252 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$63,537 **Total Operating Expenses**

Database Information

NTDID: 7R04-70126
Reporter Type: Rural General Public Transit

Financial Information

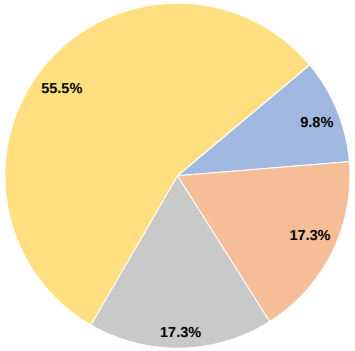
Sources of Operating Funds Expended

Fare Revenues	$6,232	9.8%
Local Funds	$11,015	17.3%
State Funds	$11,015	17.3%
Federal Assistance	$35,275	55.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$63,537**	100.0%

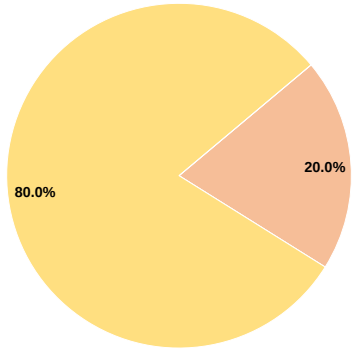
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,331	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,321	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,652**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$63,537	$6,232	$51,652	6,595	8,999	2,252
Total	**3**	**-**	**$63,537**	**$6,232**	**$51,652**	**6,595**	**8,999**	**2,252**

Performance Measures

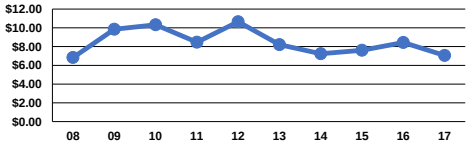
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.06	$28.21
Total	**$7.06**	**$28.21**

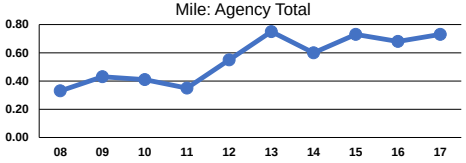
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.63	0.7	2.9
Total	**$9.63**	**0.7**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ogallala-ne.gov/city_services/public_transit/index.ph
411 East 2nd St
Ogallala, NE 69153

Ogallala Transit System

2017 Annual Agency Profile

General Information

Service Consumption

25,543 **Annual Unlinked Trips (UPT)**

Service Supplied

49,694 **Annual Vehicle Revenue Miles (VRM)**
4,587 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$139,187 **Total Operating Expenses**

Database Information

NTDID: 7R04-70127
Reporter Type: Rural General Public Transit

Financial Information

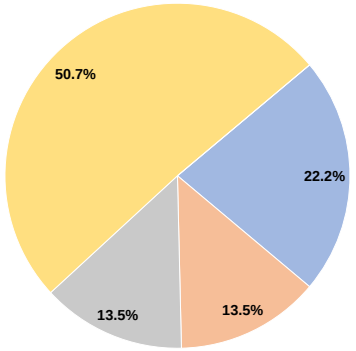
Sources of Operating Funds Expended

Fare Revenues	$30,934	22.2%
Local Funds	$18,817	13.5%
State Funds	$18,817	13.5%
Federal Assistance	$70,619	50.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$139,187**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$139,187	$30,934	$0	25,543	49,694	4,587
Total	**4**	**-**	**$139,187**	**$30,934**	**$0**	**25,543**	**49,694**	**4,587**

Performance Measures

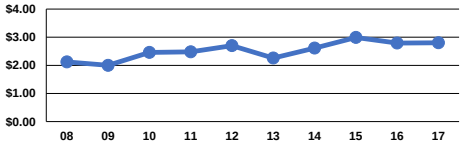
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.80	$30.34
Total	**$2.80**	**$30.34**

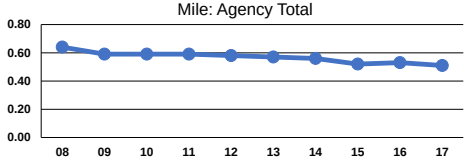
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.45	0.5	5.6
Total	**$5.45**	**0.5**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chase County

2017 Annual Agency Profile

Chase County Public Transportation
Imperial, NE 69033

General Information

Service Consumption

27,019 **Annual Unlinked Trips (UPT)**

Service Supplied

57,596 **Annual Vehicle Revenue Miles (VRM)**
4,720 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$157,141 **Total Operating Expenses**

Database Information

NTDID: 7R04-70128
Reporter Type: Rural General Public Transit

Financial Information

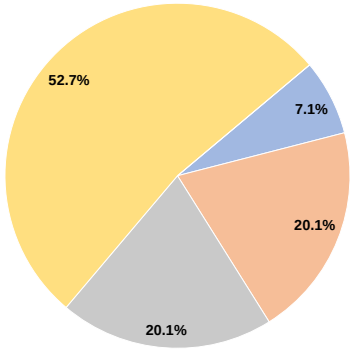
Sources of Operating Funds Expended

Fare Revenues	$11,159	7.1%
Local Funds	$31,570	20.1%
State Funds	$31,570	20.1%
Federal Assistance	$82,842	52.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$157,141**	100.0%

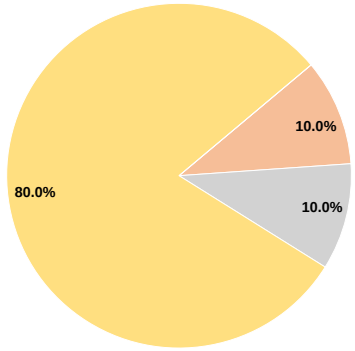
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,624	10.0%
State Funds	$3,624	10.0%
Federal Assistance	$28,984	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,232**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$157,141	$11,159	$36,232	27,019	57,596	4,720
Total	**5**	**-**	**$157,141**	**$11,159**	**$36,232**	**27,019**	**57,596**	**4,720**

Performance Measures

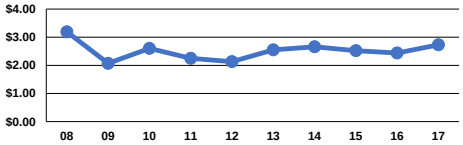
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$33.29
Total	**$2.73**	**$33.29**

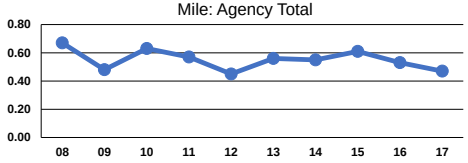
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.82	0.5	5.7
Total	**$5.82**	**0.5**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.valleycountyhealthsystem.org/community-services/trans
2707 L Street
Ord, NE 68862-1275

Valley County Hospital

2017 Annual Agency Profile

General Information

Service Consumption

3,591 **Annual Unlinked Trips (UPT)**

Service Supplied

28,319 **Annual Vehicle Revenue Miles (VRM)**
918 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$85,719 **Total Operating Expenses**

Database Information

NTDID: 7R04-70130
Reporter Type: Rural General Public Transit

Financial Information

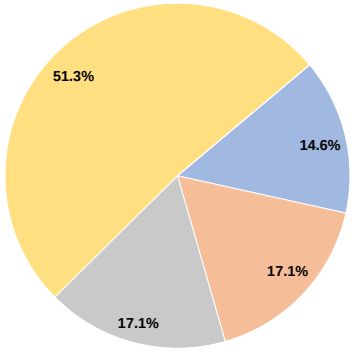
Sources of Operating Funds Expended

Fare Revenues	$12,503	14.6%
Local Funds	$14,622	17.1%
State Funds	$14,622	17.1%
Federal Assistance	$43,972	51.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$85,719**	100.0%

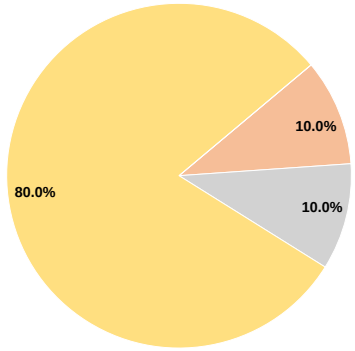
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,624	10.0%
State Funds	$3,624	10.0%
Federal Assistance	$28,984	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,232**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$85,719	$12,503	$36,232	3,591	28,319	918
Total	**4**	**-**	**$85,719**	**$12,503**	**$36,232**	**3,591**	**28,319**	**918**

Performance Measures

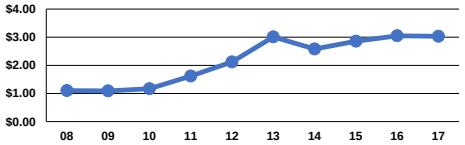
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.03	$93.38
Total	**$3.03**	**$93.38**

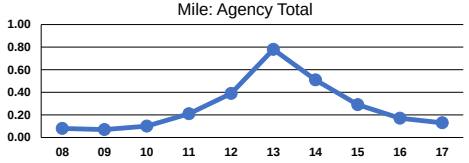
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.87	0.1	3.9
Total	**$23.87**	**0.1**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hooker Co

2017 Annual Agency Profile

Hooker County Public Transportation
Mullen, NE 69152

General Information

Service Consumption

210 **Annual Unlinked Trips (UPT)**

Service Supplied

11,232 **Annual Vehicle Revenue Miles (VRM)**
527 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$12,077 **Total Operating Expenses**

Database Information

NTDID: 7R04-70143
Reporter Type: Rural General Public Transit

Financial Information

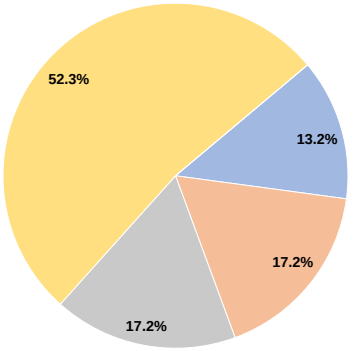
Sources of Operating Funds Expended

Fare Revenues	$1,600	13.2%
Local Funds	$2,083	17.2%
State Funds	$2,083	17.2%
Federal Assistance	$6,311	52.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$12,077**	100.0%

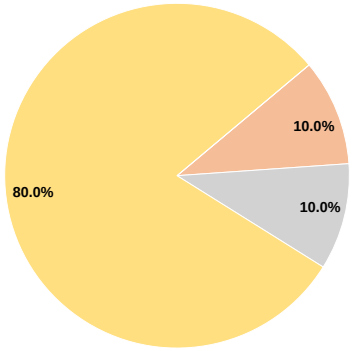
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,814	10.0%
State Funds	$2,814	10.0%
Federal Assistance	$22,510	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$28,138**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$12,077	$1,600	$28,138	210	11,232	527
Total	**3**	**-**	**$12,077**	**$1,600**	**$28,138**	**210**	**11,232**	**527**

Performance Measures

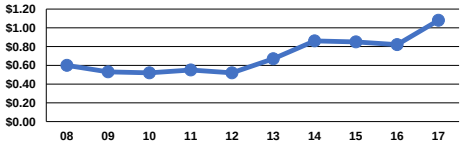
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.08	$22.92
Total	**$1.08**	**$22.92**

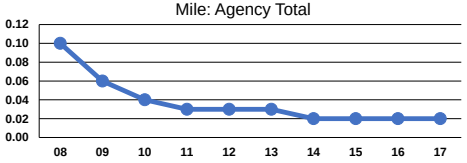
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$57.51	0.0	0.4
Total	**$57.51**	**0.0**	**0.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.salinecat.com/
Saline County Area Transit
Western, NE 68464

Saline County Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

9,592 **Annual Unlinked Trips (UPT)**

Service Supplied

96,743 **Annual Vehicle Revenue Miles (VRM)**
4,130 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$300,118 **Total Operating Expenses**

Database Information

NTDID: 7R04-70148
Reporter Type: Rural General Public Transit

Financial Information

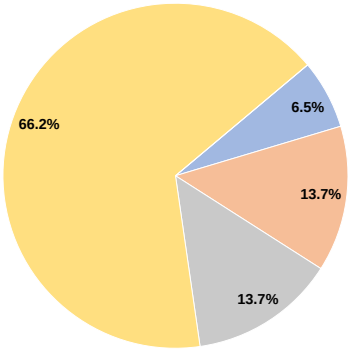
Sources of Operating Funds Expended

Fare Revenues	$19,447	6.5%
Local Funds	$41,046	13.7%
State Funds	$41,046	13.7%
Federal Assistance	$198,579	66.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$300,118**	100.0%

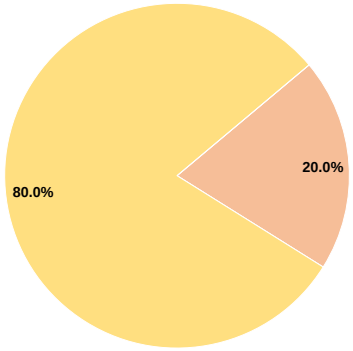
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,331	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,321	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,652**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$300,118	$19,447	$51,652	9,592	96,743	4,130
Total	**6**	**-**	**$300,118**	**$19,447**	**$51,652**	**9,592**	**96,743**	**4,130**

Performance Measures

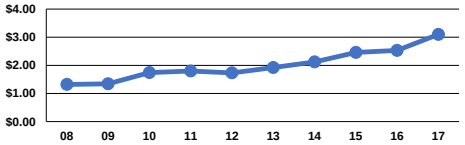
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.10	$72.67
Total	**$3.10**	**$72.67**

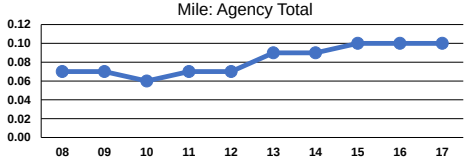
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.29	0.1	2.3
Total	**$31.29**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.north-platte.ne.us/transportation/
1300 s McDonald Rd
North Platte, NE 69101

City of North Platte

2017 Annual Agency Profile

General Information

Service Consumption

70,486 **Annual Unlinked Trips (UPT)**

Service Supplied

154,712 **Annual Vehicle Revenue Miles (VRM)**
13,494 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$656,658 **Total Operating Expenses**

Database Information

NTDID: 7R04-70153
Reporter Type: Rural General Public Transit

Financial Information

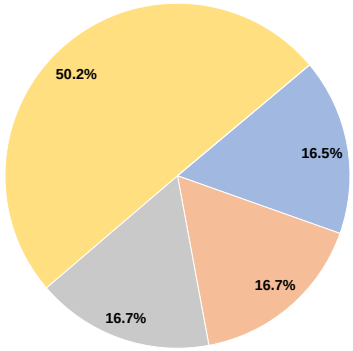
Sources of Operating Funds Expended

Fare Revenues	$108,592	16.5%
Local Funds	$109,369	16.7%
State Funds	$109,369	16.7%
Federal Assistance	$329,328	50.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$656,658**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$656,658	$108,592	$0	70,486	154,712	13,494
Total	**10**	**-**	**$656,658**	**$108,592**	**$0**	**70,486**	**154,712**	**13,494**

Performance Measures

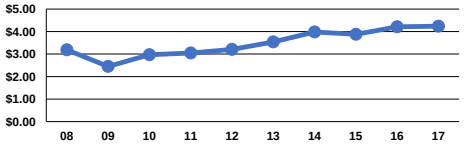
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.24	$48.66
Total	**$4.24**	**$48.66**

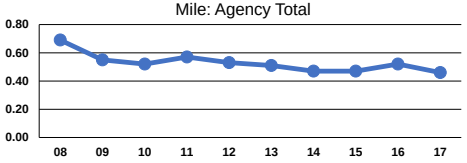
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.32	0.5	5.2
Total	**$9.32**	**0.5**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Concern

2017 Annual Agency Profile

Norfolk Public Transportation
Norfolk, NE 68702

General Information

Service Consumption

26,290 **Annual Unlinked Trips (UPT)**

Service Supplied

113,135 **Annual Vehicle Revenue Miles (VRM)**
10,970 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$392,352 **Total Operating Expenses**

Database Information

NTDID: 7R04-70156
Reporter Type: Rural General Public Transit

Financial Information

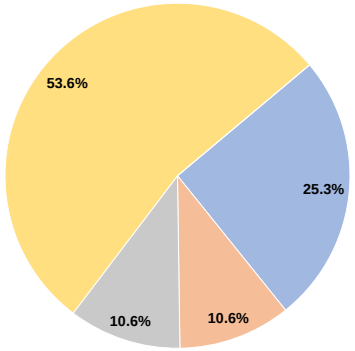
Sources of Operating Funds Expended

Fare Revenues	$99,378	25.3%
Local Funds	$41,426	10.6%
State Funds	$41,426	10.6%
Federal Assistance	$210,122	53.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$392,352**	100.0%

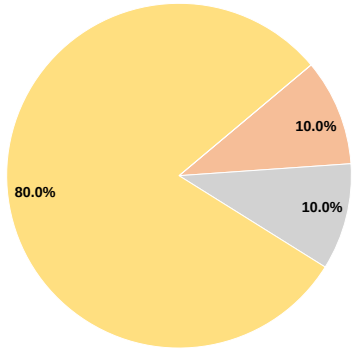
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,624	10.0%
State Funds	$3,624	10.0%
Federal Assistance	$28,984	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,232**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$392,352	$99,378	$36,232	26,290	113,135	10,970
Total	**6**	**-**	**$392,352**	**$99,378**	**$36,232**	**26,290**	**113,135**	**10,970**

Performance Measures

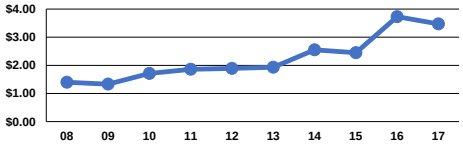
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.47	$35.77
Total	**$3.47**	**$35.77**

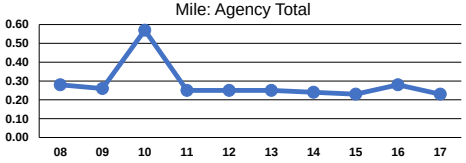
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.92	0.2	2.4
Total	**$14.92**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Webster County Public Transit

2017 Annual Agency Profile

432 N Elm St
Red Cloud, NE 68970

General Information

Service Consumption

3,633 **Annual Unlinked Trips (UPT)**

Service Supplied

42,540 **Annual Vehicle Revenue Miles (VRM)**
3,944 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$101,412 **Total Operating Expenses**

Database Information

NTDID: 7R04-70159
Reporter Type: Rural General Public Transit

Financial Information

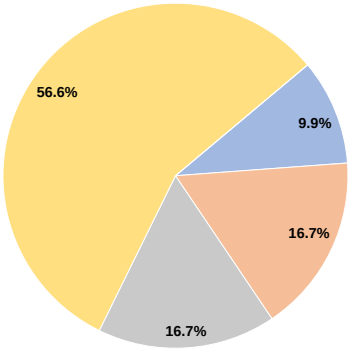
Sources of Operating Funds Expended

Fare Revenues	$10,075	9.9%
Local Funds	$16,966	16.7%
State Funds	$16,966	16.7%
Federal Assistance	$57,405	56.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$101,412**	100.0%

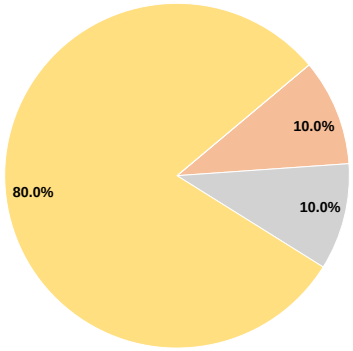
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,438	10.0%
State Funds	$6,438	10.0%
Federal Assistance	$51,494	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$64,370**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$101,412	$10,075	$64,370	3,633	42,540	3,944
Total	**8**	**-**	**$101,412**	**$10,075**	**$64,370**	**3,633**	**42,540**	**3,944**

Performance Measures

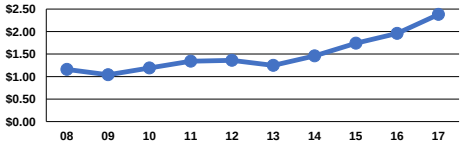
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.38	$25.71
Total	**$2.38**	**$25.71**

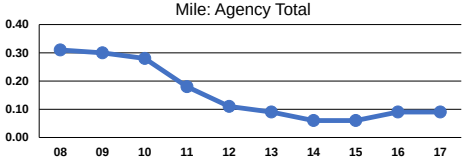
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.91	0.1	0.9
Total	**$27.91**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.enoa.org/
4223 Center
Omaha, NE 68105

Eastern Nebraska

2017 Annual Agency Profile

General Information

Service Consumption

15,461 **Annual Unlinked Trips (UPT)**

Service Supplied

260,175 **Annual Vehicle Revenue Miles (VRM)**
13,050 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$447,413 **Total Operating Expenses**

Database Information

NTDID: 7R04-70160
Reporter Type: Rural General Public Transit

Financial Information

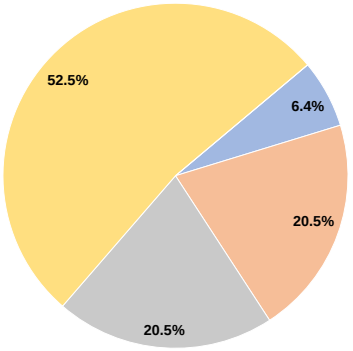
Sources of Operating Funds Expended

Fare Revenues	$28,530	6.4%
Local Funds	$91,931	20.5%
State Funds	$91,931	20.5%
Federal Assistance	$235,021	52.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$447,413**	100.0%

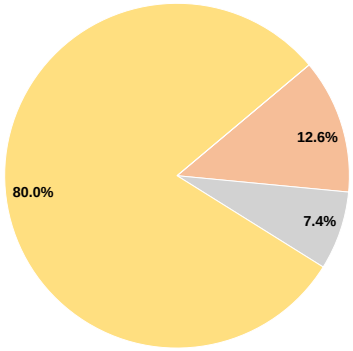
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,825	12.6%
State Funds	$14,494	7.4%
Federal Assistance	$157,257	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$196,576**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$447,413	$28,530	$196,576	15,461	260,175	13,050
Total	**15**	**-**	**$447,413**	**$28,530**	**$196,576**	**15,461**	**260,175**	**13,050**

Performance Measures

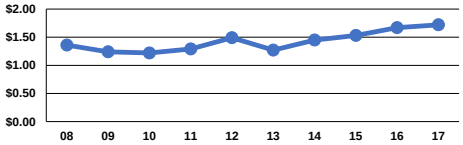
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.72	$34.28
Total	**$1.72**	**$34.28**

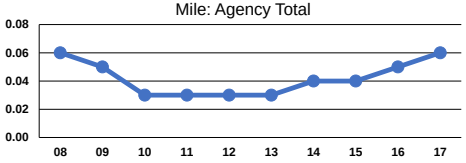
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.94	0.1	1.2
Total	**$28.94**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://lincoln.ne.gov/city/mayor/aging/pdf/rurtran
233 S 10th St #101
Lincoln, NE 68508

Lancaster Co Rural Transit

2017 Annual Agency Profile

General Information

Service Consumption

2,734 **Annual Unlinked Trips (UPT)**

Service Supplied

33,570 **Annual Vehicle Revenue Miles (VRM)**
2,169 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$70,164 **Total Operating Expenses**

Database Information

NTDID: 7R04-70164
Reporter Type: Rural General Public Transit

Financial Information

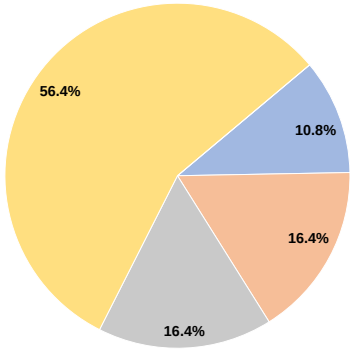
Sources of Operating Funds Expended

Fare Revenues	$7,589	10.8%
Local Funds	$11,491	16.4%
State Funds	$11,491	16.4%
Federal Assistance	$39,593	56.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$70,164**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$70,164	$7,589	$0	2,734	33,570	2,169
Total	**3**	**-**	**$70,164**	**$7,589**	**$0**	**2,734**	**33,570**	**2,169**

Performance Measures

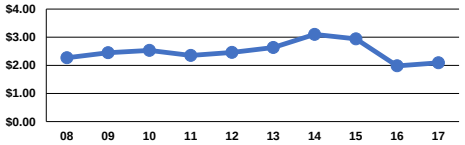
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$32.35
Total	**$2.09**	**$32.35**

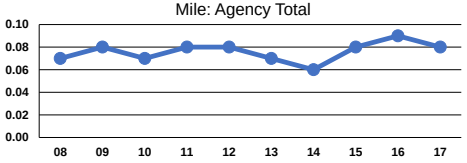
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.66	0.1	1.3
Total	**$25.66**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tecumsehne.com/public-transit.html
122 S 4th
Tecumseh, NE 68450

City Of Tecumseh

2017 Annual Agency Profile

General Information

Service Consumption

4,226 **Annual Unlinked Trips (UPT)**

Service Supplied

13,198 **Annual Vehicle Revenue Miles (VRM)**
908 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$65,661 **Total Operating Expenses**

Database Information

NTDID: 7R04-70181
Reporter Type: Rural General Public Transit

Financial Information

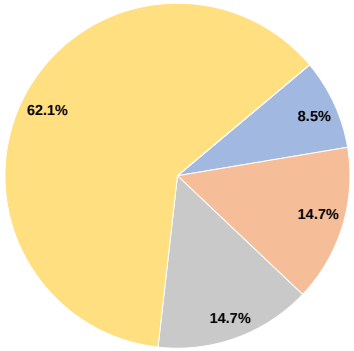
Sources of Operating Funds Expended

Fare Revenues	$5,563	8.5%
Local Funds	$9,664	14.7%
State Funds	$9,664	14.7%
Federal Assistance	$40,770	62.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$65,661**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$65,661	$5,563	$0	4,226	13,198	908
Total	**1**	**-**	**$65,661**	**$5,563**	**$0**	**4,226**	**13,198**	**908**

Performance Measures

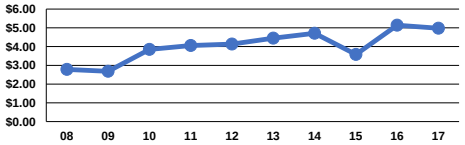
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.98	$72.31
Total	**$4.98**	**$72.31**

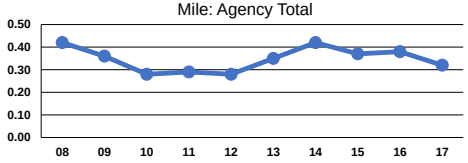
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.54	0.3	4.7
Total	**$15.54**	**0.3**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.justtheplacenebraska.com/life/seniors.a
Phelps County Public Transit
Holdrege, NE 68949

Phelps County Senior Citizen

2017 Annual Agency Profile

General Information

Service Consumption

13,182 **Annual Unlinked Trips (UPT)**

Service Supplied

31,453 **Annual Vehicle Revenue Miles (VRM)**
1,653 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$139,090 **Total Operating Expenses**

Database Information

NTDID: 7R04-70182
Reporter Type: Rural General Public Transit

Financial Information

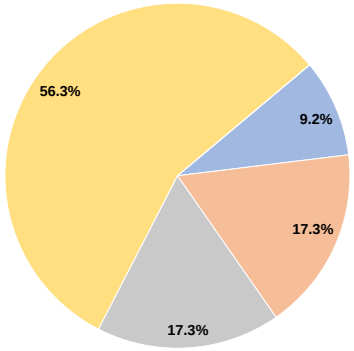
Sources of Operating Funds Expended

Fare Revenues	$12,759	9.2%
Local Funds	$24,001	17.3%
State Funds	$24,001	17.3%
Federal Assistance	$78,329	56.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$139,090**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$139,090	$12,759	$0	13,182	31,453	1,653
Total	**4**	**-**	**$139,090**	**$12,759**	**$0**	**13,182**	**31,453**	**1,653**

Performance Measures

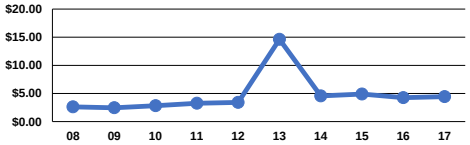
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.42	$84.14
Total	**$4.42**	**$84.14**

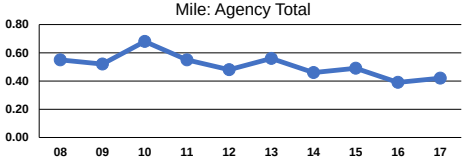
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.55	0.4	8.0
Total	**$10.55**	**0.4**	**8.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://nrrs.ne.gov/resources/display.php?display_resid=1594355
1825 10th St
Gering, NE 69341

Scotts Bluff Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

35,646 **Annual Unlinked Trips (UPT)**

Service Supplied

148,914 **Annual Vehicle Revenue Miles (VRM)**
10,412 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$325,831 **Total Operating Expenses**

Database Information

NTDID: 7R04-70183
Reporter Type: Rural General Public Transit

Financial Information

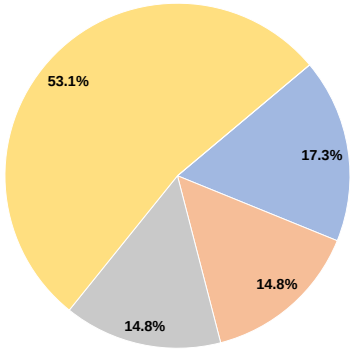
Sources of Operating Funds Expended

Fare Revenues	$56,241	17.3%
Local Funds	$48,288	14.8%
State Funds	$48,288	14.8%
Federal Assistance	$173,014	53.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$325,831**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$325,831	$56,241	$0	35,646	148,914	10,412
Total	**9**	**-**	**$325,831**	**$56,241**	**$0**	**35,646**	**148,914**	**10,412**

Performance Measures

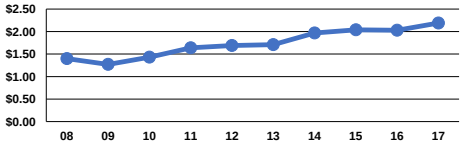
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$31.29
Total	**$2.19**	**$31.29**

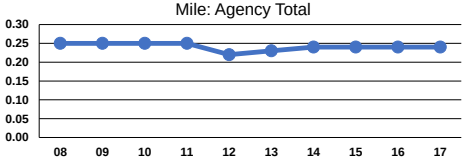
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.14	0.2	3.4
Total	**$9.14**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Loup City

2017 Annual Agency Profile

City Clerk of Loup City
Loup City, NE 68853

General Information

Service Consumption

1,884 **Annual Unlinked Trips (UPT)**

Service Supplied

6,815 **Annual Vehicle Revenue Miles (VRM)**
1,476 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$39,360 **Total Operating Expenses**

Database Information

NTDID: 7R04-70192
Reporter Type: Rural General Public Transit

Financial Information

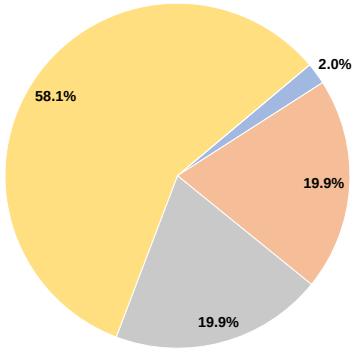
Sources of Operating Funds Expended

Fare Revenues	$799	2.0%
Local Funds	$7,844	19.9%
State Funds	$7,844	19.9%
Federal Assistance	$22,873	58.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$39,360**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$39,360	$799	$0	1,884	6,815	1,476
Total	**1**	**-**	**$39,360**	**$799**	**$0**	**1,884**	**6,815**	**1,476**

Performance Measures

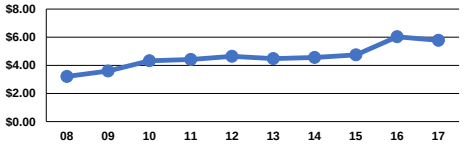
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.78	$26.67
Total	**$5.78**	**$26.67**

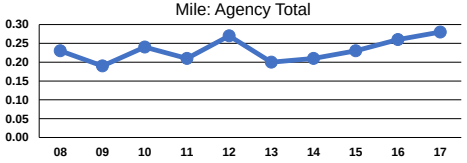
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.89	0.3	1.3
Total	**$20.89**	**0.3**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Plainview Handivan

P.O. Box 757
Plainview, NE 68769

2017 Annual Agency Profile

General Information

Service Consumption

886 **Annual Unlinked Trips (UPT)**

Service Supplied

2,035 **Annual Vehicle Revenue Miles (VRM)**
444 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$9,208 **Total Operating Expenses**

Database Information

NTDID: 7R04-70193
Reporter Type: Rural General Public Transit

Financial Information

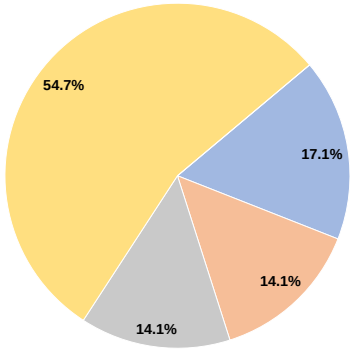
Sources of Operating Funds Expended

Fare Revenues	$1,573	17.1%
Local Funds	$1,299	14.1%
State Funds	$1,299	14.1%
Federal Assistance	$5,037	54.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$9,208**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$9,208	$1,573	$0	886	2,035	444
Total	**1**	**-**	**$9,208**	**$1,573**	**$0**	**886**	**2,035**	**444**

Performance Measures

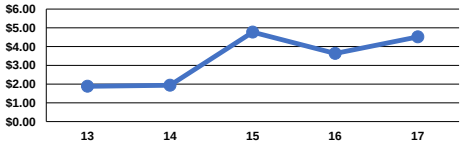
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.52	$20.74
Total	**$4.52**	**$20.74**

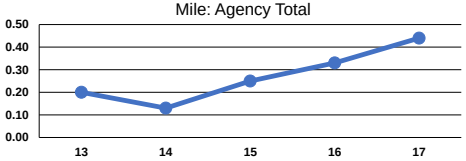
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.39	0.4	2.0
Total	**$10.39**	**0.4**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.trivalleyhealth.com/publictransportation.aspx
Cambridge Memorial Hospital
Cambridge, NE 69022

Cambridge Memorial Hospital

2017 Annual Agency Profile

General Information

Service Consumption

1,985 **Annual Unlinked Trips (UPT)**

Service Supplied

20,287 **Annual Vehicle Revenue Miles (VRM)**
791 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$52,069 **Total Operating Expenses**

Database Information

NTDID: 7R04-70194
Reporter Type: Rural General Public Transit

Financial Information

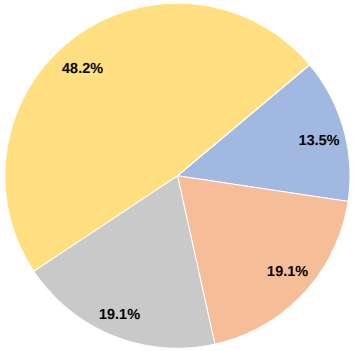
Sources of Operating Funds Expended

Fare Revenues	$7,024	13.5%
Local Funds	$9,968	19.1%
State Funds	$9,968	19.1%
Federal Assistance	$25,109	48.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$52,069**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$52,069	$7,024	$0	1,985	20,287	791
Total	**2**	**-**	**$52,069**	**$7,024**	**$0**	**1,985**	**20,287**	**791**

Performance Measures

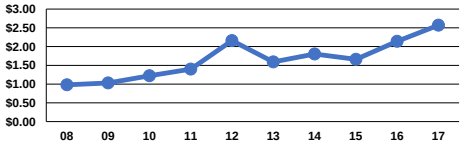
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.57	$65.83
Total	**$2.57**	**$65.83**

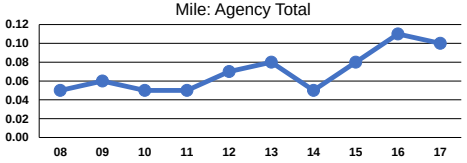
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.23	0.1	2.5
Total	**$26.23**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Harlan Co. Public Transit

2017 Annual Agency Profile

Harlan County Public Transit
Alma, NE 68920

General Information

Service Consumption

2,535 **Annual Unlinked Trips (UPT)**

Service Supplied

24,301 **Annual Vehicle Revenue Miles (VRM)**
959 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$57,729 **Total Operating Expenses**

Database Information

NTDID: 7R04-70198
Reporter Type: Rural General Public Transit

Financial Information

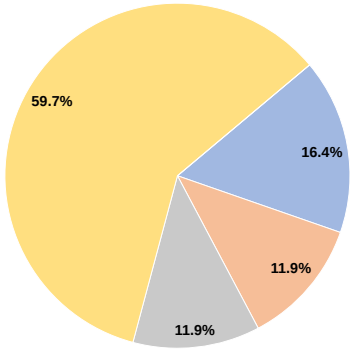
Sources of Operating Funds Expended

Fare Revenues	$9,492	16.4%
Local Funds	$6,878	11.9%
State Funds	$6,878	11.9%
Federal Assistance	$34,481	59.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$57,729**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$57,729	$9,492	$0	2,535	24,301	959
Total	**2**	**-**	**$57,729**	**$9,492**	**$0**	**2,535**	**24,301**	**959**

Performance Measures

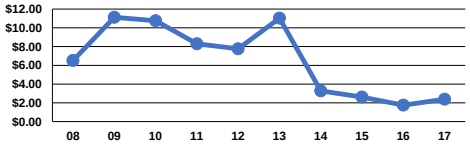
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.38	$60.20
Total	**$2.38**	**$60.20**

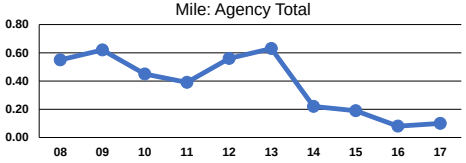
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.77	0.1	2.6
Total	**$22.77**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.kimball.ne.us/content/shuttle
209 E 3rd
Kimball, NE 69145

Kimball/Banner Extension Service

2017 Annual Agency Profile

General Information

Service Consumption

10,948 **Annual Unlinked Trips (UPT)**

Service Supplied

26,738 **Annual Vehicle Revenue Miles (VRM)**
3,218 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$66,900 **Total Operating Expenses**

Database Information

NTDID: 7R04-70200
Reporter Type: Rural General Public Transit

Financial Information

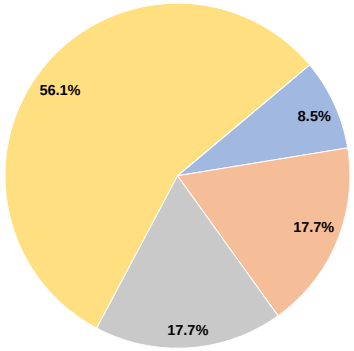
Sources of Operating Funds Expended

Fare Revenues	$5,706	8.5%
Local Funds	$11,824	17.7%
State Funds	$11,824	17.7%
Federal Assistance	$37,546	56.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$66,900**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$66,900	$5,706	$0	10,948	26,738	3,218
Total	**2**	**-**	**$66,900**	**$5,706**	**$0**	**10,948**	**26,738**	**3,218**

Performance Measures

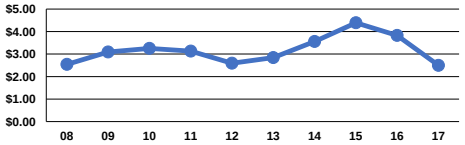
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.50	$20.79
Total	**$2.50**	**$20.79**

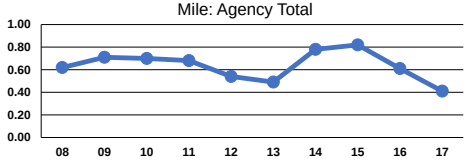
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.11	0.4	3.4
Total	**$6.11**	**0.4**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wolf Memorial Good Samaritan Center

Wolf Memorial Good Samaritan Center
Albion, NE 68620

2017 Annual Agency Profile

General Information

Service Consumption

1,976 **Annual Unlinked Trips (UPT)**

Service Supplied

13,872 **Annual Vehicle Revenue Miles (VRM)**
1,299 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$40,667 **Total Operating Expenses**

Database Information

NTDID: 7R04-70202
Reporter Type: Rural General Public Transit

Financial Information

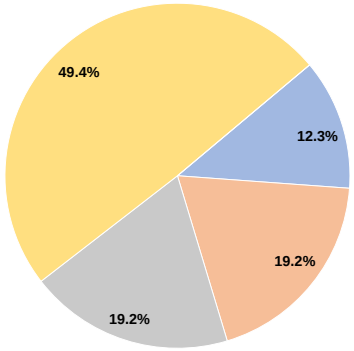
Sources of Operating Funds Expended

Fare Revenues	$4,990	12.3%
Local Funds	$7,800	19.2%
State Funds	$7,800	19.2%
Federal Assistance	$20,077	49.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$40,667**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$40,667	$4,990	$0	1,976	13,872	1,299
Total	**2**	**-**	**$40,667**	**$4,990**	**$0**	**1,976**	**13,872**	**1,299**

Performance Measures

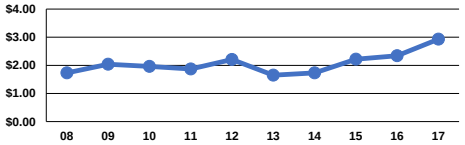
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.93	$31.31
Total	**$2.93**	**$31.31**

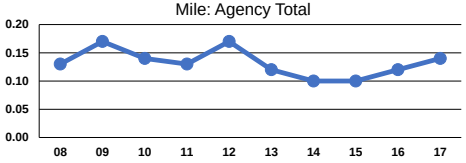
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.58	0.1	1.5
Total	**$20.58**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.morrillcounty.ne.gov/handibus.html
Morrill County Public Transportation
Bridgeport, NE 69336

Morrill County Handi Bus

2017 Annual Agency Profile

General Information

Service Consumption

2,407 **Annual Unlinked Trips (UPT)**

Service Supplied

10,504 **Annual Vehicle Revenue Miles (VRM)**
811 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$82,785 **Total Operating Expenses**

Database Information

NTDID: 7R04-70203
Reporter Type: Rural General Public Transit

Financial Information

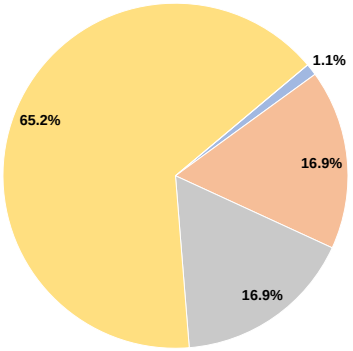
Sources of Operating Funds Expended

Fare Revenues	$917	1.1%
Local Funds	$13,962	16.9%
State Funds	$13,962	16.9%
Federal Assistance	$53,944	65.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$82,785**	100.0%

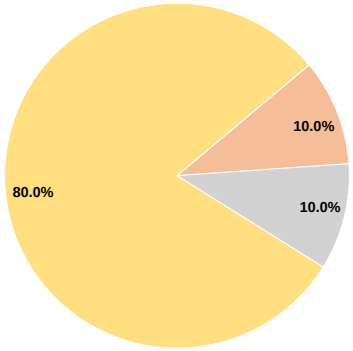
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,624	10.0%
State Funds	$3,624	10.0%
Federal Assistance	$28,984	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,232**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$82,785	$917	$36,232	2,407	10,504	811
Total	**3**	**-**	**$82,785**	**$917**	**$36,232**	**2,407**	**10,504**	**811**

Performance Measures

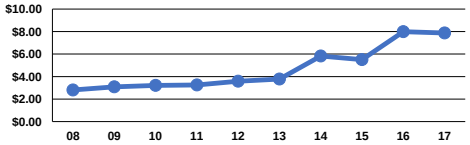
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.88	$102.08
Total	**$7.88**	**$102.08**

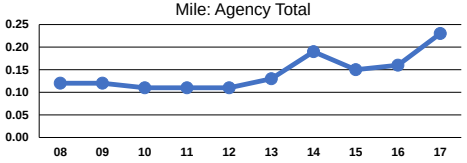
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.39	0.2	3.0
Total	**$34.39**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://bvca.net/how_we_help/programsservices/fcrt.aspx
1120 F St
Geneva, NE 68361

Fillmore County

2017 Annual Agency Profile

General Information

Service Consumption

5,568 **Annual Unlinked Trips (UPT)**

Service Supplied

23,677 **Annual Vehicle Revenue Miles (VRM)**
1,747 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$90,084 **Total Operating Expenses**

Database Information

NTDID: 7R04-70205
Reporter Type: Rural General Public Transit

Financial Information

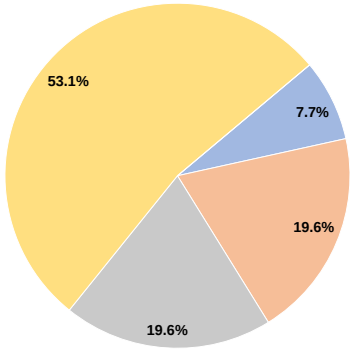
Sources of Operating Funds Expended

Fare Revenues	$6,898	7.7%
Local Funds	$17,675	19.6%
State Funds	$17,675	19.6%
Federal Assistance	$47,836	53.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$90,084**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$90,084	$6,898	$0	5,568	23,677	1,747
Total	**4**	**-**	**$90,084**	**$6,898**	**$0**	**5,568**	**23,677**	**1,747**

Performance Measures

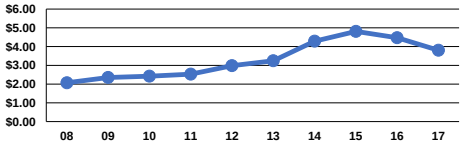
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.80	$51.56
Total	**$3.80**	**$51.56**

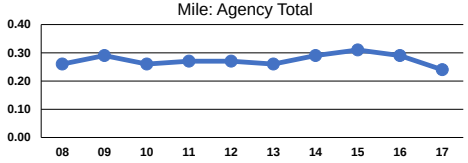
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.18	0.2	3.2
Total	**$16.18**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cedar County Transit

2017 Annual Agency Profile

56893 889 Rd
Wynot, NE 68792

General Information

Service Consumption

3,326 **Annual Unlinked Trips (UPT)**

Service Supplied

79,385 **Annual Vehicle Revenue Miles (VRM)**
3,293 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$96,855 **Total Operating Expenses**

Database Information

NTDID: 7R04-70212
Reporter Type: Rural General Public Transit

Financial Information

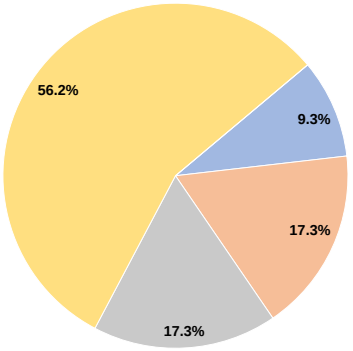
Sources of Operating Funds Expended

Fare Revenues	$8,994	9.3%
Local Funds	$16,735	17.3%
State Funds	$16,735	17.3%
Federal Assistance	$54,391	56.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$96,855**	100.0%

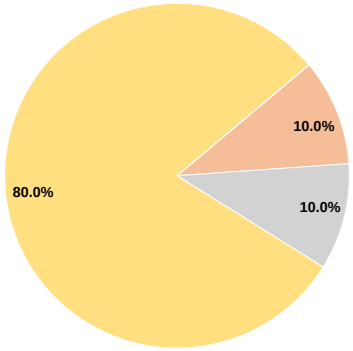
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,247	10.0%
State Funds	$7,247	10.0%
Federal Assistance	$57,968	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,462**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$96,855	$8,994	$72,462	3,326	79,385	3,293
Total	**5**	**-**	**$96,855**	**$8,994**	**$72,462**	**3,326**	**79,385**	**3,293**

Performance Measures

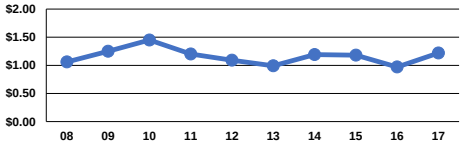
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.22	$29.41
Total	**$1.22**	**$29.41**

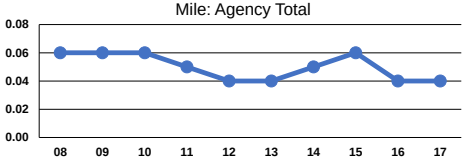
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.12	0.0	1.0
Total	**$29.12**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.columbusne.us/index.aspx?nid=125
City of Columbus Transit
Columbus, NE 68602-1677

City of Columbus Transit

2017 Annual Agency Profile

General Information

Service Consumption

12,068 **Annual Unlinked Trips (UPT)**

Service Supplied

42,839 **Annual Vehicle Revenue Miles (VRM)**
3,700 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$275,858 **Total Operating Expenses**

Database Information

NTDID: 7R04-70214
Reporter Type: Rural General Public Transit

Financial Information

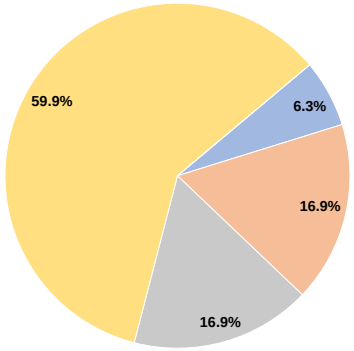
Sources of Operating Funds Expended

Fare Revenues	$17,406	6.3%
Local Funds	$46,674	16.9%
State Funds	$46,674	16.9%
Federal Assistance	$165,104	59.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$275,858**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$275,858	$17,406	$0	12,068	42,839	3,700
Total	**5**	**-**	**$275,858**	**$17,406**	**$0**	**12,068**	**42,839**	**3,700**

Performance Measures

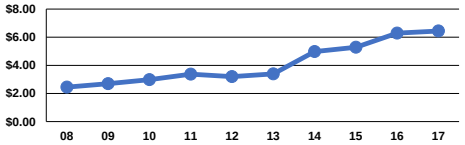
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.44	$74.56
Total	**$6.44**	**$74.56**

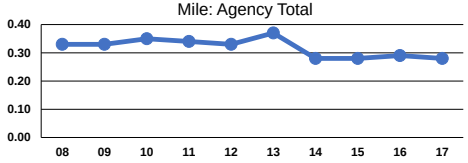
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.86	0.3	3.3
Total	**$22.86**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.avera.org/creighton/services/
1503 Main Street
Creighton, NE 68729

Avera Creighton Hospital

2017 Annual Agency Profile

General Information

Service Consumption

1,981 **Annual Unlinked Trips (UPT)**

Service Supplied

62,585 **Annual Vehicle Revenue Miles (VRM)**
2,308 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$80,956 **Total Operating Expenses**

Database Information

NTDID: 7R04-70216
Reporter Type: Rural General Public Transit

Financial Information

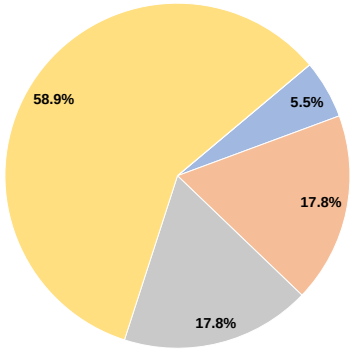
Sources of Operating Funds Expended

Fare Revenues	$4,432	5.5%
Local Funds	$14,414	17.8%
State Funds	$14,414	17.8%
Federal Assistance	$47,696	58.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$80,956**	100.0%

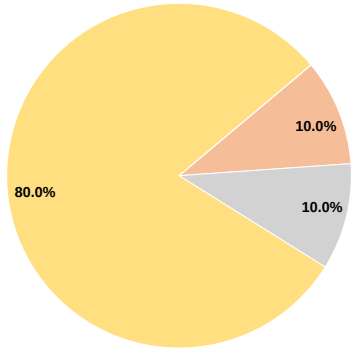
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,247	10.0%
State Funds	$7,247	10.0%
Federal Assistance	$57,968	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,462**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$80,956	$4,432	$72,462	1,981	62,585	2,308
Total	**5**	**-**	**$80,956**	**$4,432**	**$72,462**	**1,981**	**62,585**	**2,308**

Performance Measures

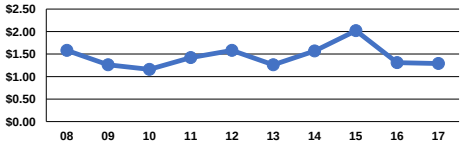
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.29	$35.08
Total	**$1.29**	**$35.08**

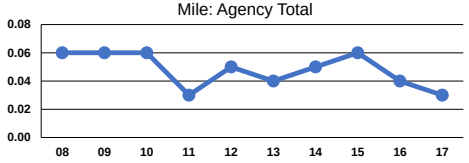
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.87	0.0	0.9
Total	**$40.87**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.avera.org/st-anthonys/services/transportation/
Avera St Anthony Hospital
O Neill, NE 68763

Avera St.Anthony's Hospital

2017 Annual Agency Profile

General Information

Service Consumption

14,292 **Annual Unlinked Trips (UPT)**

Service Supplied

44,699 **Annual Vehicle Revenue Miles (VRM)**
3,378 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$185,367 **Total Operating Expenses**

Database Information

NTDID: 7R04-70220
Reporter Type: Rural General Public Transit

Financial Information

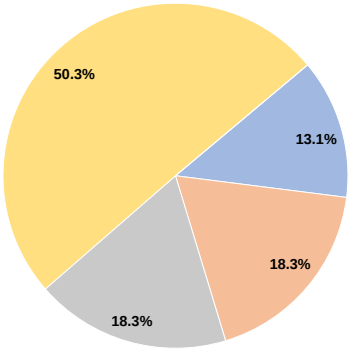
Sources of Operating Funds Expended

Fare Revenues	$24,316	13.1%
Local Funds	$33,917	18.3%
State Funds	$33,917	18.3%
Federal Assistance	$93,217	50.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$185,367**	100.0%

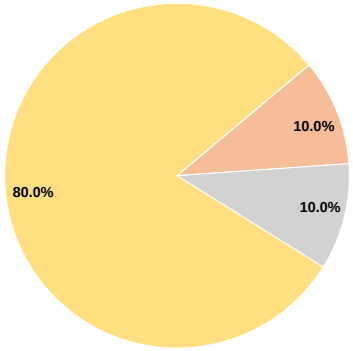
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,247	10.0%
State Funds	$7,247	10.0%
Federal Assistance	$57,968	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,462**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$185,367	$24,316	$72,462	14,292	44,699	3,378
Total	**7**	**-**	**$185,367**	**$24,316**	**$72,462**	**14,292**	**44,699**	**3,378**

Performance Measures

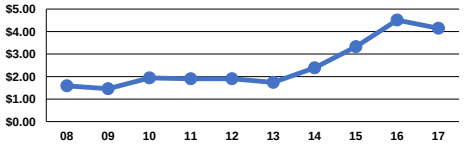
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.15	$54.87
Total	**$4.15**	**$54.87**

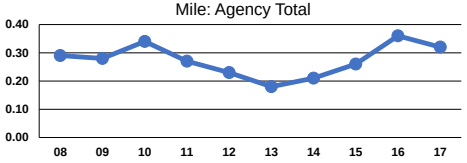
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.97	0.3	4.2
Total	**$12.97**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.yorkcounty.ne.gov/mygovernment/aging_services/publict
2325 Nebraska Ave
York, NE 68467

Senior Information Center York

2017 Annual Agency Profile

General Information

Service Consumption

6,760 **Annual Unlinked Trips (UPT)**

Service Supplied

42,689 **Annual Vehicle Revenue Miles (VRM)**
2,191 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$126,847 **Total Operating Expenses**

Database Information

NTDID: 7R04-70223
Reporter Type: Rural General Public Transit

Financial Information

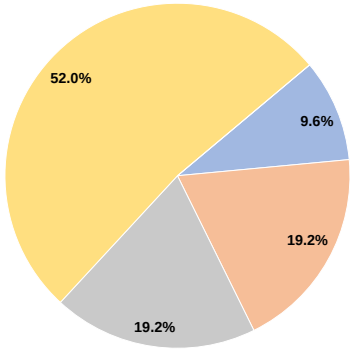
Sources of Operating Funds Expended

Fare Revenues	$12,202	9.6%
Local Funds	$24,336	19.2%
State Funds	$24,336	19.2%
Federal Assistance	$65,973	52.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$126,847**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$126,847	$12,202	$0	6,760	42,689	2,191
Total	**4**	**-**	**$126,847**	**$12,202**	**$0**	**6,760**	**42,689**	**2,191**

Performance Measures

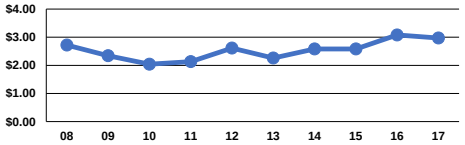
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$57.89
Total	**$2.97**	**$57.89**

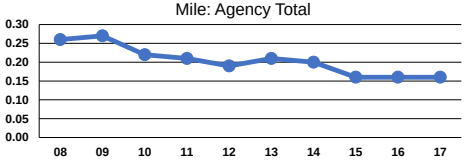
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.76	0.2	3.1
Total	**$18.76**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wakefield Senior Center

2017 Annual Agency Profile

Wakefield Senior Center
Wakefield, NE 68784

General Information

Service Consumption

9 **Annual Unlinked Trips (UPT)**

Service Supplied

208 **Annual Vehicle Revenue Miles (VRM)**
56 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,420 **Total Operating Expenses**

Database Information

NTDID: 7R04-70230
Reporter Type: Rural General Public Transit

Financial Information

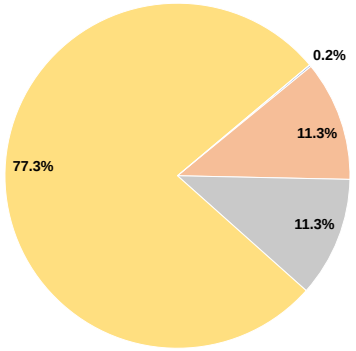
Sources of Operating Funds Expended

Fare Revenues	$16	0.2%
Local Funds	$948	11.3%
State Funds	$948	11.3%
Federal Assistance	$6,508	77.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$8,420**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$8,420	$16	$0	9	208	56
Total	**1**	**-**	**$8,420**	**$16**	**$0**	**9**	**208**	**56**

Performance Measures

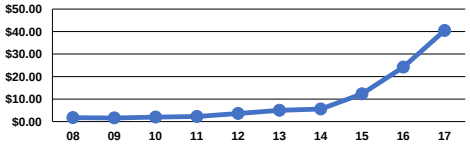
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$40.48	$150.36
Total	**$40.48**	**$150.36**

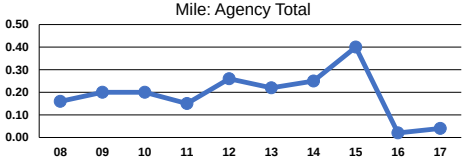
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$935.56	0.0	0.2
Total	**$935.56**	**0.0**	**0.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofmccook.com/index.aspx?nid=117
City of McCook Public Transit
McCook, NE 69001

City Of McCook Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

6,331 **Annual Unlinked Trips (UPT)**

Service Supplied

14,767 **Annual Vehicle Revenue Miles (VRM)**
1,310 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$128,391 **Total Operating Expenses**

Database Information

NTDID: 7R04-70232
Reporter Type: Rural General Public Transit

Financial Information

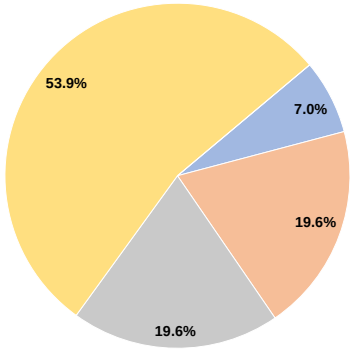
Sources of Operating Funds Expended

Fare Revenues	$8,969	7.0%
Local Funds	$25,109	19.6%
State Funds	$25,109	19.6%
Federal Assistance	$69,204	53.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$128,391**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$128,391	$8,969	$0	6,331	14,767	1,310
Total	**2**	**-**	**$128,391**	**$8,969**	**$0**	**6,331**	**14,767**	**1,310**

Performance Measures

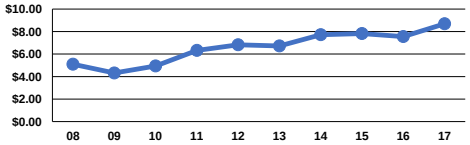
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.69	$98.01
Total	**$8.69**	**$98.01**

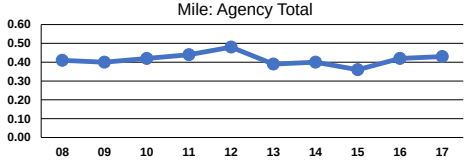
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.28	0.4	4.8
Total	**$20.28**	**0.4**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofwayne.org/index.aspx?nid=137
410 Pearl
Wayne, NE 68787

Wayne Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

8,209 **Annual Unlinked Trips (UPT)**

Service Supplied

12,406 **Annual Vehicle Revenue Miles (VRM)**
1,079 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$82,891 **Total Operating Expenses**

Database Information

NTDID: 7R04-70233
Reporter Type: Rural General Public Transit

Financial Information

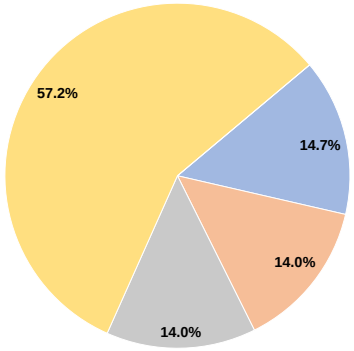
Sources of Operating Funds Expended

Fare Revenues	$12,196	14.7%
Local Funds	$11,637	14.0%
State Funds	$11,637	14.0%
Federal Assistance	$47,421	57.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$82,891**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$82,891	$12,196	$0	8,209	12,406	1,079
Total	**3**	**-**	**$82,891**	**$12,196**	**$0**	**8,209**	**12,406**	**1,079**

Performance Measures

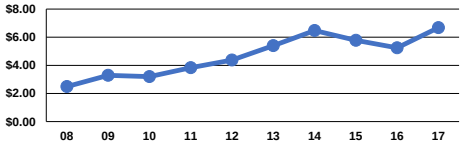
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.68	$76.82
Total	**$6.68**	**$76.82**

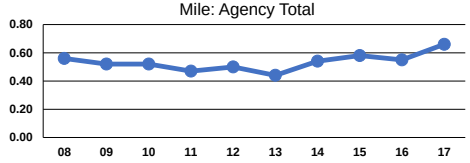
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.10	0.7	7.6
Total	**$10.10**	**0.7**	**7.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central City

2017 Annual Agency Profile

Central City Public Transportation
Central City, NE 68826

General Information

Service Consumption

7,106 **Annual Unlinked Trips (UPT)**

Service Supplied

15,435 **Annual Vehicle Revenue Miles (VRM)**
1,330 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$96,536 **Total Operating Expenses**

Database Information

NTDID: 7R04-70234
Reporter Type: Rural General Public Transit

Financial Information

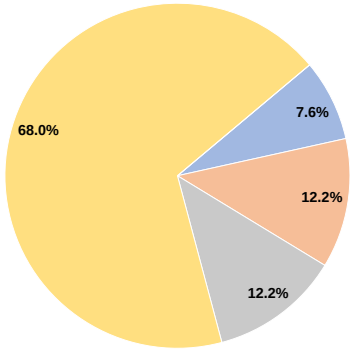
Sources of Operating Funds Expended

Fare Revenues	$7,382	7.6%
Local Funds	$11,738	12.2%
State Funds	$11,738	12.2%
Federal Assistance	$65,678	68.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$96,536**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$96,536	$7,382	$0	7,106	15,435	1,330
Total	**3**	**-**	**$96,536**	**$7,382**	**$0**	**7,106**	**15,435**	**1,330**

Performance Measures

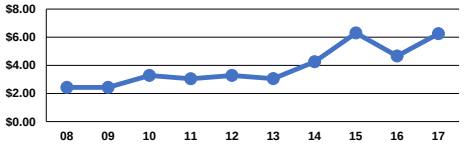
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.25	$72.58
Total	**$6.25**	**$72.58**

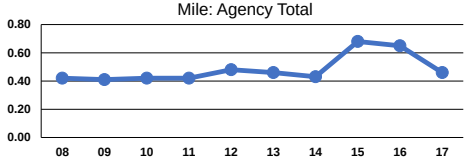
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.59	0.5	5.3
Total	**$13.59**	**0.5**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Benkelman

2017 Annual Agency Profile

Benkelman Public Transportation
Benkelman, NE 69021

General Information

Service Consumption

1,870 **Annual Unlinked Trips (UPT)**

Service Supplied

2,692 **Annual Vehicle Revenue Miles (VRM)**
352 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$35,968 **Total Operating Expenses**

Database Information

NTDID: 7R04-70244
Reporter Type: Rural General Public Transit

Financial Information

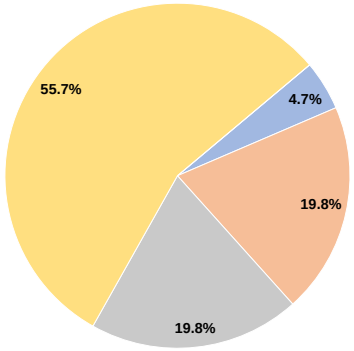
Sources of Operating Funds Expended

Fare Revenues	$1,676	4.7%
Local Funds	$7,123	19.8%
State Funds	$7,123	19.8%
Federal Assistance	$20,046	55.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$35,968**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$35,968	$1,676	$0	1,870	2,692	352
Total	**1**	**-**	**$35,968**	**$1,676**	**$0**	**1,870**	**2,692**	**352**

Performance Measures

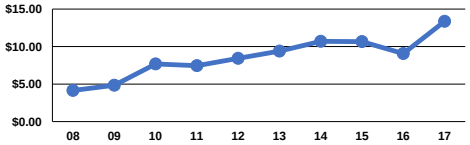
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.36	$102.18
Total	**$13.36**	**$102.18**

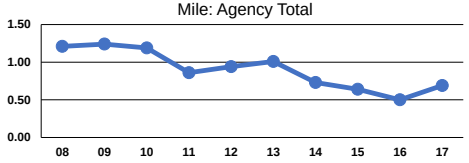
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.23	0.7	5.3
Total	**$19.23**	**0.7**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www2.connectseward.org/cgov/handibus.htm
320 S 14th St
Seward, NE 68434

Seward County Handibus

2017 Annual Agency Profile

General Information

Service Consumption

10,583 **Annual Unlinked Trips (UPT)**

Service Supplied

62,151 **Annual Vehicle Revenue Miles (VRM)**
4,203 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$188,045 **Total Operating Expenses**

Database Information

NTDID: 7R04-70246
Reporter Type: Rural General Public Transit

Financial Information

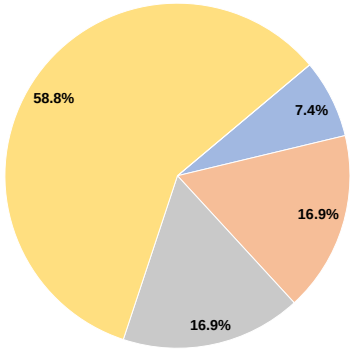
Sources of Operating Funds Expended

Fare Revenues	$13,857	7.4%
Local Funds	$31,804	16.9%
State Funds	$31,804	16.9%
Federal Assistance	$110,580	58.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$188,045**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$188,045	$13,857	$0	10,583	62,151	4,203
Total	**4**	**-**	**$188,045**	**$13,857**	**$0**	**10,583**	**62,151**	**4,203**

Performance Measures

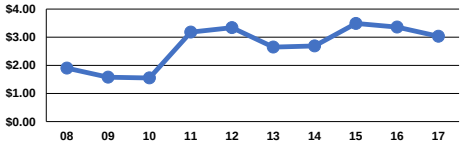
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.03	$44.74
Total	**$3.03**	**$44.74**

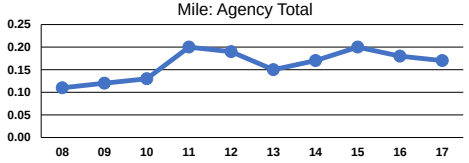
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.77	0.2	2.5
Total	**$17.77**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://crawfordnebraska.net/?s=transportation
135 Elm
Crawford, NE 69339

City of Crawford

2017 Annual Agency Profile

General Information

Service Consumption

3,048 **Annual Unlinked Trips (UPT)**

Service Supplied

7,553 **Annual Vehicle Revenue Miles (VRM)**
802 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$58,436 **Total Operating Expenses**

Database Information

NTDID: 7R04-70247
Reporter Type: Rural General Public Transit

Financial Information

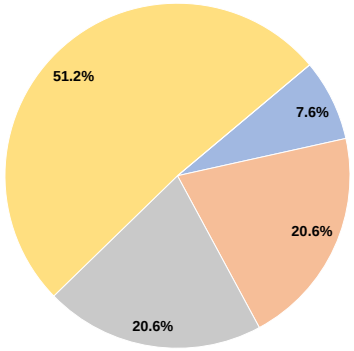
Sources of Operating Funds Expended

Fare Revenues	$4,466	7.6%
Local Funds	$12,036	20.6%
State Funds	$12,036	20.6%
Federal Assistance	$29,898	51.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$58,436**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$58,436	$4,466	$0	3,048	7,553	802
Total	**2**	**-**	**$58,436**	**$4,466**	**$0**	**3,048**	**7,553**	**802**

Performance Measures

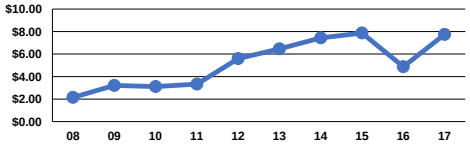
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.74	$72.86
Total	**$7.74**	**$72.86**

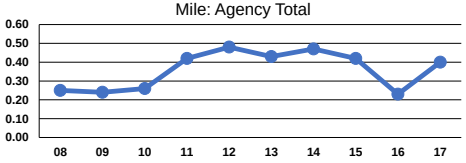
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.17	0.4	3.8
Total	**$19.17**	**0.4**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.saunderscounty.ne.gov/webpages/transportation/transpo
426 N Broadway
Wahoo, NE 68066

Saunders County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

1,940 **Annual Unlinked Trips (UPT)**

Service Supplied

15,282 **Annual Vehicle Revenue Miles (VRM)**
901 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$73,272 **Total Operating Expenses**

Database Information

NTDID: 7R04-70253
Reporter Type: Rural General Public Transit

Financial Information

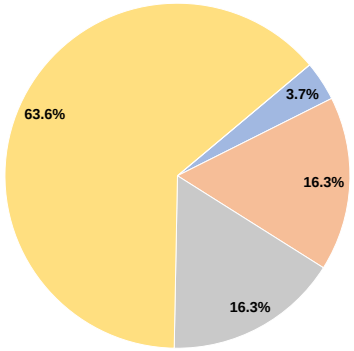
Sources of Operating Funds Expended

Fare Revenues	$2,722	3.7%
Local Funds	$11,979	16.3%
State Funds	$11,979	16.3%
Federal Assistance	$46,592	63.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$73,272**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$73,272	$2,722	$0	1,940	15,282	901
Total	**2**	**-**	**$73,272**	**$2,722**	**$0**	**1,940**	**15,282**	**901**

Performance Measures

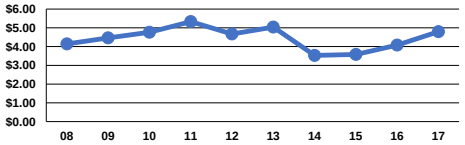
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.79	$81.32
Total	**$4.79**	**$81.32**

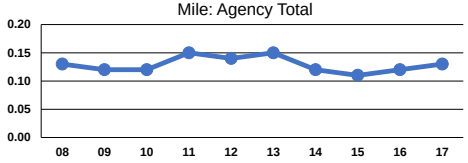
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.77	0.1	2.2
Total	**$37.77**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chadron-nebraska.com/transportation/public-transporta
Chadron Public Transportation
Chadron, NE 69337

City of Chadron

2017 Annual Agency Profile

General Information

Service Consumption

7,495 **Annual Unlinked Trips (UPT)**

Service Supplied

10,947 **Annual Vehicle Revenue Miles (VRM)**
1,258 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$59,889 **Total Operating Expenses**

Database Information

NTDID: 7R04-70265
Reporter Type: Rural General Public Transit

Financial Information

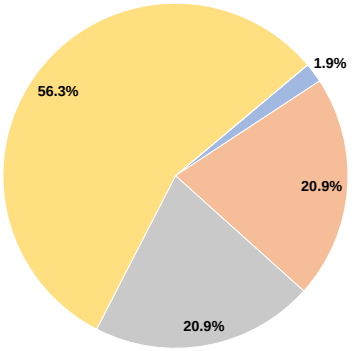
Sources of Operating Funds Expended

Fare Revenues	$1,110	1.9%
Local Funds	$12,522	20.9%
State Funds	$12,522	20.9%
Federal Assistance	$33,735	56.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$59,889**	100.0%

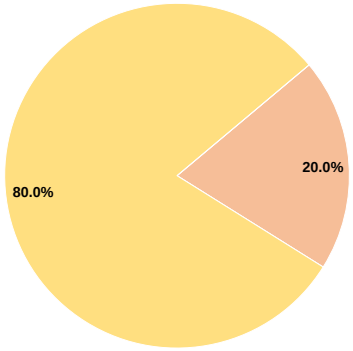
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,331	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,321	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,652**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$59,889	$1,110	$51,652	7,495	10,947	1,258
Total	**2**	**-**	**$59,889**	**$1,110**	**$51,652**	**7,495**	**10,947**	**1,258**

Performance Measures

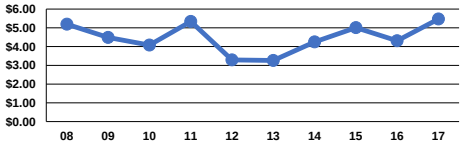
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.47	$47.61
Total	**$5.47**	**$47.61**

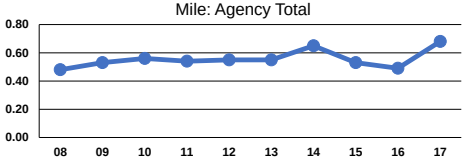
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.99	0.7	6.0
Total	**$7.99**	**0.7**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Garden County

2017 Annual Agency Profile

611 Main Street
Oshkosh, NE 69154

General Information

Service Consumption

3,496 **Annual Unlinked Trips (UPT)**

Service Supplied

42,877 **Annual Vehicle Revenue Miles (VRM)**
1,871 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$115,197 **Total Operating Expenses**

Database Information

NTDID: 7R04-77078
Reporter Type: Rural General Public Transit

Financial Information

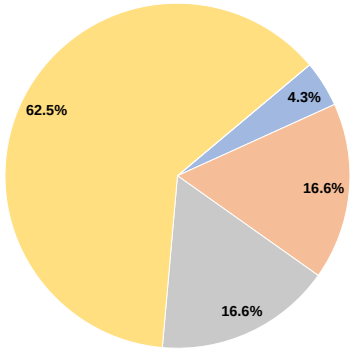
Sources of Operating Funds Expended

Fare Revenues	$4,987	4.3%
Local Funds	$19,113	16.6%
State Funds	$19,113	16.6%
Federal Assistance	$71,984	62.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$115,197**	100.0%

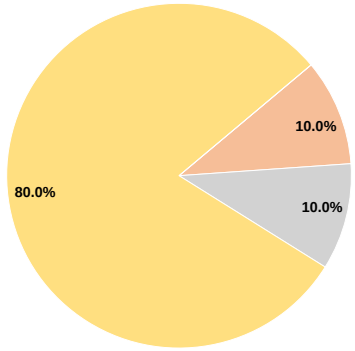
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,247	10.0%
State Funds	$7,247	10.0%
Federal Assistance	$57,968	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,462**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$115,197	$4,987	$72,462	3,496	42,877	1,871
Total	**4**	**-**	**$115,197**	**$4,987**	**$72,462**	**3,496**	**42,877**	**1,871**

Performance Measures

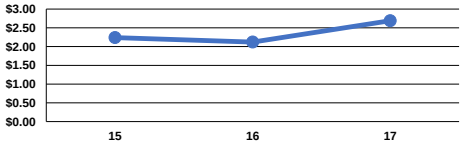
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.69	$61.57
Total	**$2.69**	**$61.57**

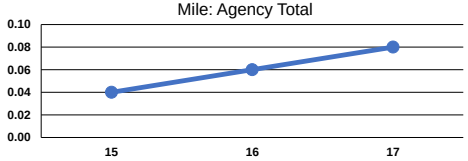
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.95	0.1	1.9
Total	**$32.95**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rideuta.com/
669 West 200 South
Salt Lake City, UT 84101

Utah Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT

278 **Square Miles**

1,021,243 **Population**

42 **Pop. Rank out of 498 UZAs**

Other UZAs Served

77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

364,859,219 **Annual Passenger Miles (PMT)**

45,078,919 **Annual Unlinked Trips (UPT)**

155,437 **Average Weekday Unlinked Trips**

78,690 **Average Saturday Unlinked Trips**

29,651 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80001

Reporter Type: Full Reporter

Service Area Statistics

737 **Square Miles**

1,883,504 **Population**

Service Supplied

38,713,261 **Annual Vehicle Revenue Miles (VRM)**

2,110,811 **Annual Vehicle Revenue Hours (VRH)**

1,086 **Vehicles Operated in Maximum Service (VOMS)**

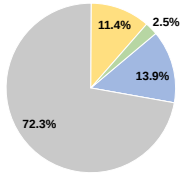
1,387 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$52,159,202	13.9%
Local Funds	$0	0.0%
State Funds	$270,847,394	72.3%
Federal Assistance	$42,532,677	11.4%
Other Funds	$9,195,344	2.5%
Total Operating Funds Expended	**$374,734,617**	100.0%

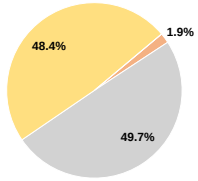
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,850,116	1.9%
State Funds	$75,710,373	49.7%
Federal Assistance	$73,741,341	48.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$152,301,830**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$188,208,688	73.0%
Materials and Supplies	$31,966,376	12.4%
Purchased Transportation	$4,165,973	1.6%
Other Operating Expenses	$33,393,584	13.0%
Total Operating Expenses	**$257,734,621**	100.0%
Reconciling OE Cash Expenditures	$116,999,996	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	43	-	$0	$84,027	$31,594	$120,165	$235,786
Commuter Rail	45	-	$475,980	$13,278,303	$774,663	$632,623	$15,161,569
Demand Response	65	43	$4,267,530	$923,304	$1,103,067	$623,466	$6,917,367
Light Rail	91	-	$7,756,217	$6,381,160	$737,892	$796,418	$15,671,687
Bus	388	6	$27,549,172	$1,740,977	$3,563,409	$1,926,594	$34,780,152
Vanpool	405	-	$1,365,433	$162,618	$5,244	$26,622	$1,559,917
Total	**1,037**	**49**	**$41,414,332**	**$22,570,389**	**$6,215,869**	**$4,125,888**	**$74,326,478**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$7,749,445	$501,682	$235,786	12,565,005	553,595	1,017,334	41,678	0.0	63	43	31.8%	12.1
Commuter Rail	$34,438,729	$7,212,605	$15,161,569	122,257,990	4,854,099	5,349,524	154,744	174.5	69	45	34.8%	15.9
Demand Response	$17,851,347	$591,545	$6,917,367	4,230,640	386,977	2,727,127	162,198	0.0	142	108	23.9%	3.6
Light Rail	$64,680,283	$17,968,710	$15,671,687	92,586,564	18,823,578	6,732,768	358,645	93.9	114	91	20.2%	10.4
Bus	$129,545,459	$21,155,730	$34,780,152	86,462,342	19,196,260	16,437,069	1,216,770	2.1	511	394	22.9%	8.0
Vanpool	$3,469,358	$4,728,930	$1,559,917	46,756,678	1,264,410	6,449,439	176,776	0.0	488	405	17.0%	5.4
Total	**$257,734,621**	**$52,159,202**	**$74,326,478**	**364,859,219**	**45,078,919**	**38,713,261**	**2,110,811**	**270.5**	**1,387**	**1,086**	**21.7%**	

Performance Measures

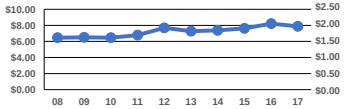
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.62	$185.94
Commuter Rail	$6.44	$222.55
Demand Response	$6.55	$110.06
Light Rail	$9.61	$180.35
Bus	$7.88	$106.47
Vanpool	$0.54	$19.63
Total	**$6.66**	**$122.10**

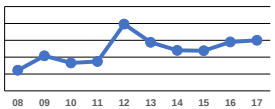
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.62	$14.00	0.5	13.3
Commuter Rail	$0.28	$7.09	0.9	31.4
Demand Response	$4.22	$46.13	0.1	2.4
Light Rail	$0.70	$3.44	2.8	52.5
Bus	$1.50	$6.75	1.2	15.8
Vanpool	$0.07	$2.74	0.2	7.2
Total	**$0.71**	**$5.72**	**1.2**	**21.4**

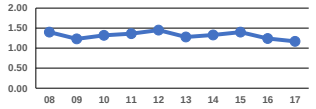
Operating Expense per Vehicle Revenue Mile: Bus



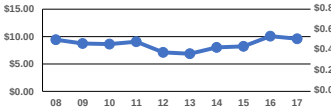
Operating Expense per Passenger Mile: Bus



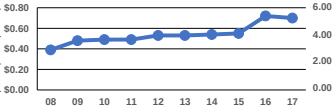
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



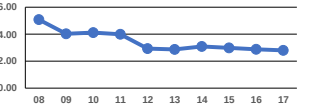
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.siouxareametro.org/
500 East Sixth Street
Sioux Falls, SD 57103-7016

Su Tran LLC DBA : Sioux Area Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sioux Falls, SD

64 **Square Miles**
156,777 **Population**
212 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Dakota Non-UZA

Service Area Statistics

51 **Square Miles**
137,300 **Population**

Service Consumption

4,050,783 **Annual Passenger Miles (PMT)**
894,836 **Annual Unlinked Trips (UPT)**
3,268 **Average Weekday Unlinked Trips**
1,271 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,271,272 **Annual Vehicle Revenue Miles (VRM)**
108,620 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Database Information

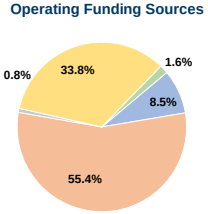
NTDID: 80002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$691,262	8.5%
Local Funds	$4,531,365	55.4%
State Funds	$62,156	0.8%
Federal Assistance	$2,759,345	33.8%
Other Funds	$131,543	1.6%
Total Operating Funds Expended	**$8,175,671**	100.0%

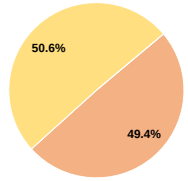
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,119,856	49.4%
State Funds	$0	0.0%
Federal Assistance	$1,145,850	50.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,265,706**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,111,440	74.8%
Materials and Supplies	$1,189,632	14.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$874,599	10.7%
Total Operating Expenses	**$8,175,671**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	20	-	$0	$0	$0	$0	$0
Bus	22	-	$0	$0	$2,265,706	$0	$2,265,706
Total	**42**	**-**	**$0**	**$0**	**$2,265,706**	**$0**	**$2,265,706**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,631,885	$256,099	$0	725,243	99,810	524,078	46,726	0.0	26	20	23.1%	6.4
Bus	$4,543,786	$435,163	$2,265,706	3,325,540	795,026	747,194	61,894	0.0	29	22	24.1%	8.4
Total	**$8,175,671**	**$691,262**	**$2,265,706**	**4,050,783**	**894,836**	**1,271,272**	**108,620**	**0.0**	**55**	**42**	**23.6%**	

Performance Measures

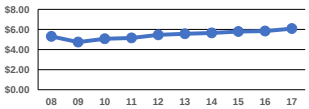
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.93	$77.73
Bus	$6.08	$73.41
Total	**$6.43**	**$75.27**

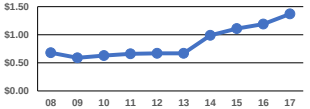
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.01	$36.39	0.2	2.1
Bus	$1.37	$5.72	1.1	12.8
Total	**$2.02**	**$9.14**	**0.7**	**8.2**

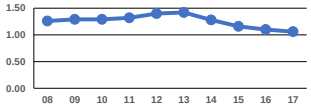
Operating Expense per Vehicle Revenue Mile: Bus



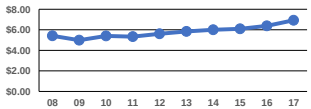
Operating Expense per Passenger Mile: Bus



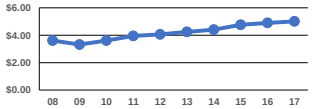
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



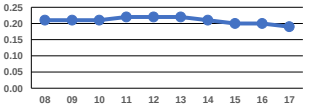
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.matbus.com/
650 23rd St N
Fargo, ND 58102

City of Fargo, DBA : Metropolitan Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN

70	**Square Miles**
176,676	**Population**
194	**Pop. Rank out of 498 UZAs**

Service Consumption

6,104,304	**Annual Passenger Miles (PMT)**
1,473,802	**Annual Unlinked Trips (UPT)**
5,363	**Average Weekday Unlinked Trips**
2,016	**Average Saturday Unlinked Trips**
23	**Average Sunday Unlinked Trips**

Database Information

NTDID: 80003
Reporter Type: Full Reporter

Service Area Statistics

45	**Square Miles**
155,620	**Population**

Service Supplied

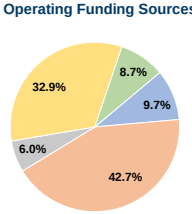
1,305,656	**Annual Vehicle Revenue Miles (VRM)**
104,321	**Annual Vehicle Revenue Hours (VRH)**
37	**Vehicles Operated in Maximum Service (VOMS)**
47	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$708,316	9.7%
Local Funds	$3,115,919	42.7%
State Funds	$440,295	6.0%
Federal Assistance	$2,397,121	32.9%
Other Funds	$634,511	8.7%
Total Operating Funds Expended	**$7,296,162**	100.0%

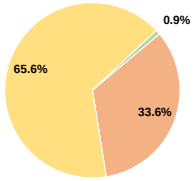
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$179,195	33.6%
State Funds	$0	0.0%
Federal Assistance	$349,905	65.6%
Other Funds	$4,613	0.9%
Total Capital Funds Expended	**$533,713**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	13 [1]	$160,000	$0	$0	$0	$160,000
Bus	-	24	$5,421	$11,743	$333,606	$22,943	$373,713
Total	**-**	**37**	**$165,421**	**$11,743**	**$333,606**	**$22,943**	**$533,713**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,649,205	22.6%
Materials and Supplies	$1,177,219	16.1%
Purchased Transportation	$3,345,278	45.8%
Other Operating Expenses	$1,124,460	15.4%
Total Operating Expenses	**$7,296,162**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,318,164 [1]	$156,540 [1]	$160,000	289,994	52,508	327,601	23,374	0.0	16	13 [1]	18.8%	2.0
Bus	$5,977,998	$551,776	$373,713	5,814,310	1,421,294	978,055	80,947	0.0	31	24	22.6%	7.9
Total	**$7,296,162**	**$708,316**	**$533,713**	**6,104,304**	**1,473,802**	**1,305,656**	**104,321**	**0.0**	**47**	**37**	**21.3%**	

Performance Measures

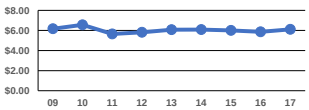
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.02	$56.39
Bus	$6.11	$73.85
Total	**$5.59**	**$69.94**

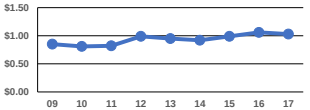
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.55	$25.10	0.2	2.2
Bus	$1.03	$4.21	1.5	17.6
Total	**$1.20**	**$4.95**	**1.1**	**14.1**

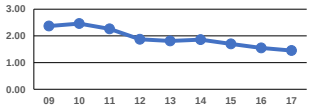
Operating Expense per Vehicle Revenue Mile: Bus



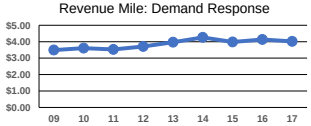
Operating Expense per Passenger Mile: Bus



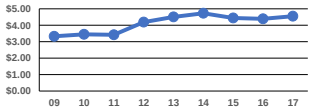
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



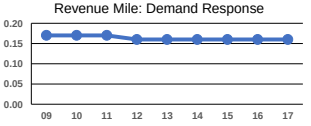
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.

http://www.mettransit.com/
1705 Monad Road
Billings, MT 59103-1178

Billings Metropolitan Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Billings, MT

53	**Square Miles**
114,773	**Population**
273	**Pop. Rank out of 498 UZAs**

Service Consumption

2,203,280	**Annual Passenger Miles (PMT)**
504,020	**Annual Unlinked Trips (UPT)**
1,848	**Average Weekday Unlinked Trips**
619	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 80004
Reporter Type: Full Reporter

Service Area Statistics

34	**Square Miles**
109,869	**Population**

Service Supplied

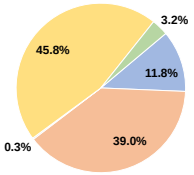
736,321	**Annual Vehicle Revenue Miles (VRM)**
47,430	**Annual Vehicle Revenue Hours (VRH)**
31	**Vehicles Operated in Maximum Service (VOMS)**
40	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$565,923	11.8%
Local Funds	$1,875,074	39.0%
State Funds	$12,038	0.3%
Federal Assistance	$2,202,644	45.8%
Other Funds	$152,981	3.2%
Total Operating Funds Expended	**$4,808,660**	100.0%

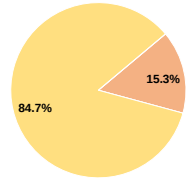
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,565	15.3%
State Funds	$0	0.0%
Federal Assistance	$146,768	84.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$173,333**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	11	-
Bus	20	-
Total	**31**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$160,802	$0	$0	$0	$160,802
Bus	$0	$12,531	$0	$0	$12,531
Total	**$160,802**	**$12,531**	**$0**	**$0**	**$173,333**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,668,747	76.3%
Materials and Supplies	$729,747	15.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$410,166	8.5%
Total Operating Expenses	**$4,808,660**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,311,220	$205,459	$160,802	271,357	48,437	147,662	12,505	0.0	15	11	26.7%	5.9
Bus	$3,497,440	$360,464	$12,531	1,931,923	455,583	588,659	34,925	0.0	25	20	20.0%	9.0
Total	**$4,808,660**	**$565,923**	**$173,333**	**2,203,280**	**504,020**	**736,321**	**47,430**	**0.0**	**40**	**31**	**22.5%**	

Performance Measures

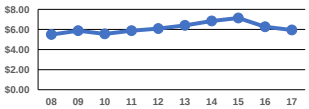
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.88	$104.86
Bus	$5.94	$100.14
Total	**$6.53**	**$101.38**

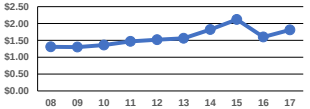
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.83	$27.07	0.3	3.9
Bus	$1.81	$7.68	0.8	13.0
Total	**$2.18**	**$9.54**	**0.7**	**10.6**

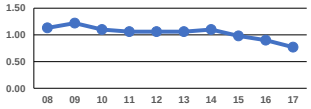
Operating Expense per Vehicle Revenue Mile: Bus



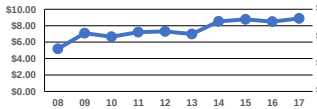
Operating Expense per Passenger Mile: Bus



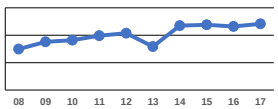
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



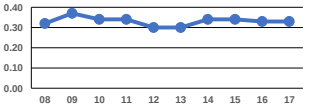
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.springsgov.com/
1015 Transit Drive
Colorado Springs, CO 80903

Mountain Metropolitan Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Colorado Springs, CO
188 **Square Miles**
559,409 **Population**
73 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Colorado Non-UZA, 18 Denver-Aurora, CO, 236 Pueblo, CO

Service Area Statistics

257 **Square Miles**
527,294 **Population**

Service Consumption

13,708,360 **Annual Passenger Miles (PMT)**
3,439,405 **Annual Unlinked Trips (UPT)**
11,534 **Average Weekday Unlinked Trips[1]**
6,051 **Average Saturday Unlinked Trips[1]**
3,063 **Average Sunday Unlinked Trips[1]**

Service Supplied

4,084,702 **Annual Vehicle Revenue Miles (VRM)**
277,073 **Annual Vehicle Revenue Hours (VRH)**
165 **Vehicles Operated in Maximum Service (VOMS)**
222 **Vehicles Available for Maximum Service (VAMS)**

Database Information

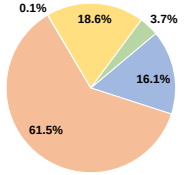
NTDID: 80005
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,371,907	16.1%
Local Funds	$12,879,863	61.5%
State Funds	$16,890	0.1%
Federal Assistance	$3,901,521	18.6%
Other Funds	$776,976	3.7%
Total Operating Funds Expended	**$20,947,157**	100.0%

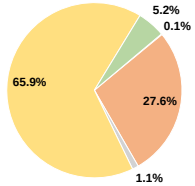
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$9,053	0.1%
Local Funds	$1,693,614	27.6%
State Funds	$70,308	1.1%
Federal Assistance	$4,039,426	65.9%
Other Funds	$316,969	5.2%
Total Capital Funds Expended	**$6,129,370**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,762,239	18.2%
Materials and Supplies	$2,708,703	13.1%
Purchased Transportation	$11,225,518	54.4%
Other Operating Expenses	$2,940,332	14.2%
Total Operating Expenses	**$20,636,792**	100.0%
Reconciling OE Cash Expenditures	$310,365	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	87	$0	$0	$585,450	$12,620	$598,070
Demand Response - Taxi	-	11	$0	$0	$0	$0	$0
Bus	-	43	$4,707,962	$396,483	$96,732	$284,856	$5,486,033
Vanpool	24	-	$0	$45,267	$0	$0	$45,267
Total	**24**	**141**	**$4,707,962**	**$441,750**	**$682,182**	**$297,476**	**$6,129,370**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,110,371	$463,707	$598,070	1,734,408	193,732	1,338,882	94,784	0.0	112	87	22.3%	5.8
Demand Response - Taxi	$253,498	$36,586	$0	60,755	11,702	36,714	4,215	0.0	11	11	0.0%	0.0
Bus	$13,701,271	$2,648,549	$5,486,033	9,539,700	3,191,976	2,095,583	163,025	0.0	56	43	23.2%	6.4
Vanpool	$571,652	$232,118	$45,267	2,373,497	41,995	613,523	15,049	0.0	43	24	44.2%	4.2
Total	**$20,636,792**	**$3,380,960**	**$6,129,370**	**13,708,360**	**3,439,405**	**4,084,702**	**277,073**	**0.0**	**222**	**165**	**25.7%**	

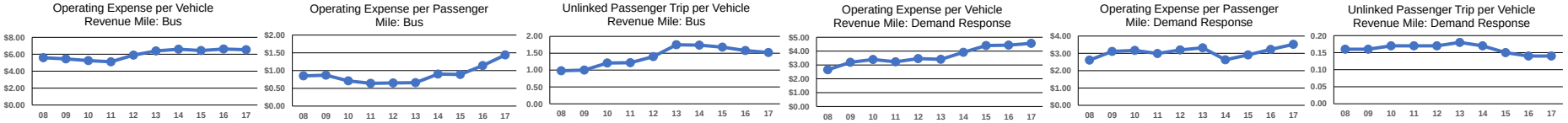
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.56	$64.47
Demand Response - Taxi	$6.90	$60.14
Bus	$6.54	$84.04
Vanpool	$0.93	$37.99
Total	**$5.05**	**$74.48**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.52	$31.54	0.1	2.0
Demand Response - Taxi	$4.17	$21.66	0.3	2.8
Bus	$1.44	$4.29	1.5	19.6
Vanpool	$0.24	$13.61	0.1	2.8
Total	**$1.51**	**$6.00**	**0.8**	**12.4**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.rtd-denver.com/
1600 Blake Street
Denver, CO 80202

Denver Regional Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO

668 **Square Miles**
2,374,203 **Population**
18 **Pop. Rank out of 498 UZAs**

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA

Service Area Statistics

2,342 **Square Miles**
2,920,000 **Population**

Service Consumption

607,643,381 **Annual Passenger Miles (PMT)**
98,077,504 **Annual Unlinked Trips (UPT)**
329,070 **Average Weekday Unlinked Trips**
141,301 **Average Saturday Unlinked Trips**
111,349 **Average Sunday Unlinked Trips**

Service Supplied

62,299,415 **Annual Vehicle Revenue Miles (VRM)**
4,395,332 **Annual Vehicle Revenue Hours (VRH)**
1,480 **Vehicles Operated in Maximum Service (VOMS)**
1,763 **Vehicles Available for Maximum Service (VAMS)**

Database Information

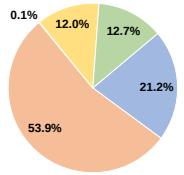
NTDID: 80006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$140,695,575	21.2%
Local Funds	$357,414,841	53.9%
State Funds	$600,699	0.1%
Federal Assistance	$79,782,686	12.0%
Other Funds	$84,363,873	12.7%
Total Operating Funds Expended	**$662,857,674**	100.0%

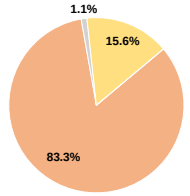
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$376,743,982	83.3%
State Funds	$4,773,702	1.1%
Federal Assistance	$70,618,619	15.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$452,136,303**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$236,327,445	44.2%
Materials and Supplies	$34,082,372	6.4%
Purchased Transportation	$163,543,839	30.6%
Other Operating Expenses	$100,812,461	18.9%
Total Operating Expenses	**$534,766,117**	100.0%
Reconciling OE Cash Expenditures	$128,091,557	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	20	$32,854,586	$156,559,030	$8,103,567	$0	$197,517,183
Demand Response	-	434	$0	$1,136,275	$0	$0	$1,136,275
Light Rail	159	-	$33,363,436	$108,072,303	$30,282,444	$94,970	$171,813,153
Bus	488	379	$45,154,109	$5,992,936	$29,347,231	$1,175,416	$81,669,692
Total	**647**	**833**	**$111,372,131**	**$271,760,544**	**$67,733,242**	**$1,270,386**	**$452,136,303**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$39,236,112	$20,273,722	$197,517,183	93,501,777	6,950,256	2,581,113	71,128	58.7	66	20	69.7%	3.0
Demand Response	$52,834,110	$5,065,681	$1,136,275	10,585,859	1,215,468	11,348,658	724,579	0.0	447	434	2.9%	2.3
Light Rail	$115,181,118	$38,157,473	$171,813,153	175,410,880	24,645,459	12,602,637	793,856	115.2	172	159	7.6%	11.7
Bus	$327,514,777	$77,198,699	$81,669,692	328,144,865	65,266,321	35,767,007	2,805,769	2.8	1,078	867	19.6%	5.7
Total	**$534,766,117**	**$140,695,575**	**$452,136,303**	**607,643,381**	**98,077,504**	**62,299,415**	**4,395,332**	**176.7**	**1,763**	**1,480**	**16.1%**	

Performance Measures

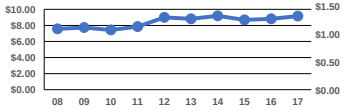
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$15.20	$551.63
Demand Response	$4.66	$72.92
Light Rail	$9.14	$145.09
Bus	$9.16	$116.73
Total	**$8.58**	**$121.67**

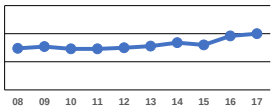
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.42	$5.65	2.7	97.7
Demand Response	$4.99	$43.47	0.1	1.7
Light Rail	$0.66	$4.67	2.0	31.0
Bus	$1.00	$5.02	1.8	23.3
Total	**$0.88**	**$5.45**	**1.6**	**22.3**

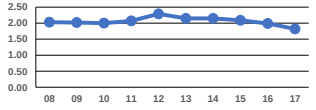
Operating Expense per Vehicle Revenue Mile: Bus



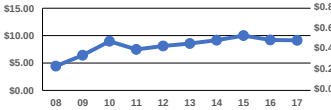
Operating Expense per Passenger Mile: Bus



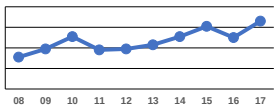
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



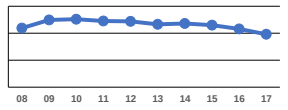
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pueblo.us/
350 Alan Hamel Avenue
Pueblo, CO 81003

Pueblo Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pueblo, CO

74	**Square Miles**
136,550	**Population**
236	**Pop. Rank out of 498 UZAs**

Service Consumption

328,109	**Annual Passenger Miles (PMT)**
877,227	**Annual Unlinked Trips (UPT)**
3,014	**Average Weekday Unlinked Trips**
1,940	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 80007
Reporter Type: Full Reporter

Service Area Statistics

39	**Square Miles**
108,249	**Population**

Service Supplied

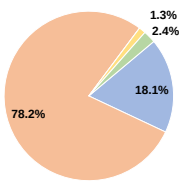
886,352	**Annual Vehicle Revenue Miles (VRM)**
61,913	**Annual Vehicle Revenue Hours (VRH)**
24	**Vehicles Operated in Maximum Service (VOMS)**
30	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$873,568	18.1%
Local Funds	$3,774,073	78.2%
State Funds	$0	0.0%
Federal Assistance	$62,892	1.3%
Other Funds	$114,611	2.4%
Total Operating Funds Expended	**$4,825,144**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	11	$0	$0	$0	$0	$0
Bus	13	-	$0	$0	$0	$0	$0
Total	**13**	**11**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,869,360	59.5%
Materials and Supplies	$549,400	11.4%
Purchased Transportation	$953,189	19.8%
Other Operating Expenses	$453,195	9.4%
Total Operating Expenses	**$4,825,144**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,078,021	$206,760	$0	328,109	57,567	334,005	23,373	0.0	15	11	26.7%	4.8
Bus	$3,747,123	$666,808	$0	0	819,660	552,347	38,540	0.0	15	13	13.3%	10.3
Total	**$4,825,144**	**$873,568**	**$0**	**328,109**	**877,227**	**886,352**	**61,913**	**0.0**	**30**	**24**	**20.0%**	

Performance Measures

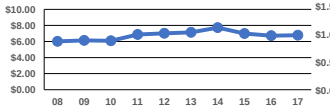
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.23	$46.12
Bus	$6.78	$97.23
Total	**$5.44**	**$77.93**

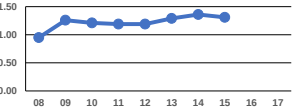
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.29	$18.73	0.2	2.5
Bus	$0.00	$4.57	1.5	21.3
Total	**$14.71**	**$5.50**	**1.0**	**14.2**

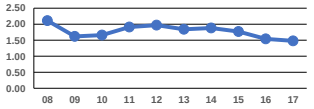
Operating Expense per Vehicle Revenue Mile: Bus



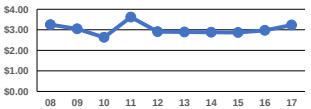
Operating Expense per Passenger Mile: Bus



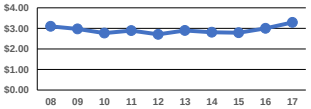
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



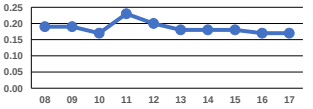
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.grandforksgov.com/bus/
867 South 48th Street
Grand Forks, ND 58206-5200

Cities Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Grand Forks, ND-MN
24 **Square Miles**
61,270 **Population**
440 **Pop. Rank out of 498 UZAs**

Service Consumption

1,321,358 **Annual Passenger Miles (PMT)**
333,194 **Annual Unlinked Trips (UPT)**
1,167 **Average Weekday Unlinked Trips**
746 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80008
Reporter Type: Full Reporter

Service Area Statistics

26 **Square Miles**
61,298 **Population**

Service Supplied

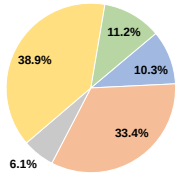
593,969 **Annual Vehicle Revenue Miles (VRM)**
49,394 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
22 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$367,964	10.3%
Local Funds	$1,188,643	33.4%
State Funds	$218,534	6.1%
Federal Assistance	$1,385,066	38.9%
Other Funds	$399,479	11.2%
Total Operating Funds Expended	**$3,559,686**	100.0%

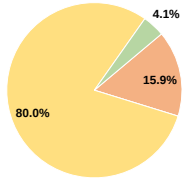
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$73,582	15.9%
State Funds	$0	0.0%
Federal Assistance	$370,396	80.0%
Other Funds	$19,017	4.1%
Total Capital Funds Expended	**$462,995**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	11	$76,984	$26,315	$0	$279,981	$383,280
Bus	8	-	$0	$10,451	$0	$69,264	$79,715
Total	**8**	**11**	**$76,984**	**$36,766**	**$0**	**$349,245**	**$462,995**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,737,952	48.8%
Materials and Supplies	$411,488	11.6%
Purchased Transportation	$922,262	25.9%
Other Operating Expenses	$487,984	13.7%
Total Operating Expenses	**$3,559,686**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,407,319	$170,656	$383,280	247,848	52,905	218,431	24,098	0.0	11	11	0.0%	2.6
Bus	$2,152,367	$197,308	$79,715	1,073,510	280,289	375,538	25,296	0.0	11	8	27.3%	8.3
Total	**$3,559,686**	**$367,964**	**$462,995**	**1,321,358**	**333,194**	**593,969**	**49,394**	**0.0**	**22**	**19**	**13.6%**	

Performance Measures

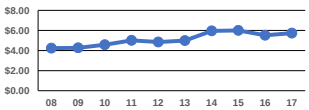
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.44	$58.40
Bus	$5.73	$85.09
Total	**$5.99**	**$72.07**

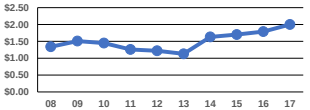
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.68	$26.60	0.2	2.2
Bus	$2.00	$7.68	0.7	11.1
Total	**$2.69**	**$10.68**	**0.6**	**6.7**

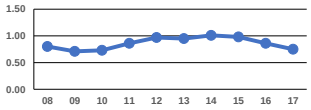
Operating Expense per Vehicle Revenue Mile: Bus



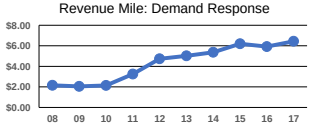
Operating Expense per Passenger Mile: Bus



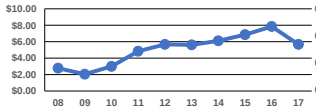
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



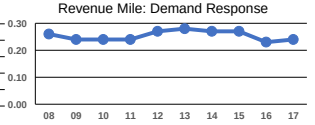
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mountainline.com/
1221 Shakespeare St.
Missoula, MT 59802

Missoula Urban Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT

45 **Square Miles**
82,157 **Population**
348 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Montana Non-UZA

Service Area Statistics

70 **Square Miles**
72,087 **Population**

Service Consumption

3,344,848 **Annual Passenger Miles (PMT)**
1,588,646 **Annual Unlinked Trips (UPT)**
5,929 **Average Weekday Unlinked Trips**
1,864 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

859,617 **Annual Vehicle Revenue Miles (VRM)**
63,549 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Database Information

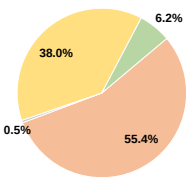
NTDID: 80009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,255,677	55.4%
State Funds	$27,347	0.5%
Federal Assistance	$2,230,436	38.0%
Other Funds	$363,610	6.2%
Total Operating Funds Expended	**$5,877,070**	100.0%

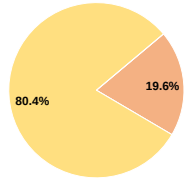
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,729	19.6%
State Funds	$0	0.0%
Federal Assistance	$68,722	80.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$85,451**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,511,477	76.8%
Materials and Supplies	$631,055	10.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$734,538	12.5%
Total Operating Expenses	**$5,877,070**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$0	$0	$0	$0	$0
Bus	24	-	$0	$2,888	$10,168	$72,395	$85,451
Total	**33**	**-**	**$0**	**$2,888**	**$10,168**	**$72,395**	**$85,451**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$878,153	$0	$0	118,426	30,384	161,793	13,305	0.0	11	9	18.2%	5.3
Bus	$4,998,917	$0	$85,451	3,226,422	1,558,262	697,824	50,244	0.0	27	24	11.1%	8.6
Total	**$5,877,070**	**$0**	**$85,451**	**3,344,848**	**1,588,646**	**859,617**	**63,549**	**0.0**	**38**	**33**	**13.2%**	

Performance Measures

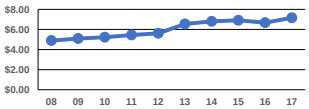
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.43	$66.00
Bus	$7.16	$99.49
Total	**$6.84**	**$92.48**

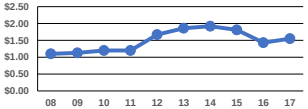
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.42	$28.90	0.2	2.3
Bus	$1.55	$3.21	2.2	31.0
Total	**$1.76**	**$3.70**	**1.8**	**25.0**

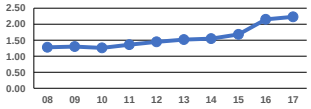
Operating Expense per Vehicle Revenue Mile: Bus



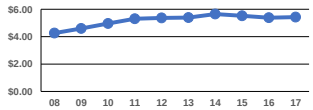
Operating Expense per Passenger Mile: Bus



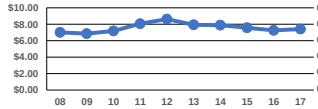
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



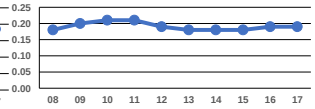
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.greeleyevanstransit.com/
1200 A Street
Greeley, CO 80631

City of Greeley - Transit Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greeley, CO

41 **Square Miles**
117,825 **Population**
264 **Pop. Rank out of 498 UZAs**

Service Area Statistics

33 **Square Miles**
124,476 **Population**

Service Consumption

774,651 **Annual Unlinked Trips (UPT)**

Service Supplied

680,660 **Annual Vehicle Revenue Miles (VRM)**
54,194 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80010
Reporter Type: Reduced Reporter

Financial Information

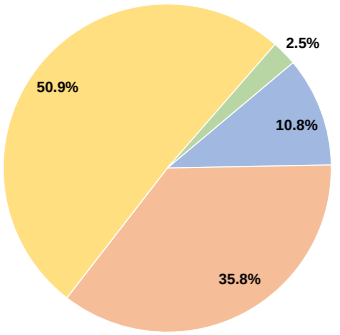
Sources of Operating Funds Expended

Fare Revenues	$416,553	10.8%
Local Funds	$1,379,124	35.8%
State Funds	$0	0.0%
Federal Assistance	$1,962,330	50.9%
Other Funds	$95,762	2.5%
Total Operating Funds Expended	**$3,853,769**	100.0%

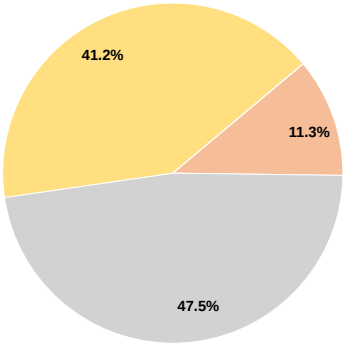
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$229,209	11.3%
State Funds	$961,523	47.5%
Federal Assistance	$833,464	41.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,024,196**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$819,246	$54,413	$0	23,119	130,518	12,121	3.7
Bus	14	-	$3,034,523	$362,140	$2,024,196	751,532	550,142	42,073	5.6
Total	**21**	**-**	**$3,853,769**	**$416,553**	**$2,024,196**	**774,651**	**680,660**	**54,194**	

Performance Measures

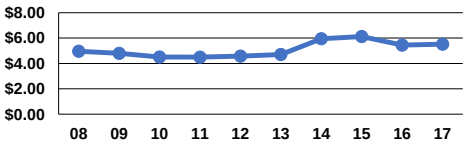
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.28	$67.59
Bus	$5.52	$72.13
Total	**$5.66**	**$71.11**

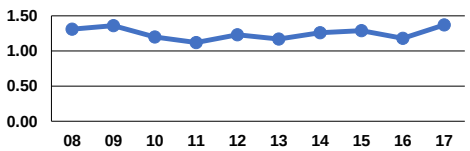
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.44	0.2	1.9
Bus	$4.04	1.4	17.9
Total	**$4.97**	**1.1**	**14.3**

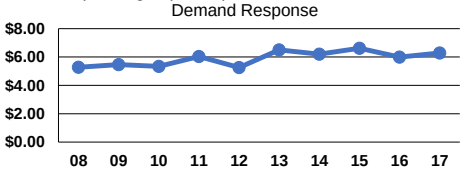
Operating Expense per Vehicle Revenue Mile: Bus



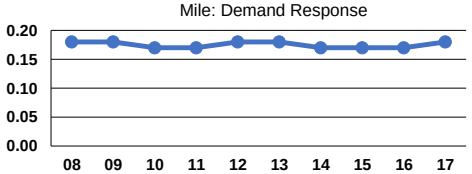
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridetransfort.com
6570 Portner Road
Fort Collins, CO 80525

Transfort

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO

110 **Square Miles**
264,465 **Population**
141 **Pop. Rank out of 498 UZAs**

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Area Statistics

54 **Square Miles**
164,207 **Population**

Service Consumption

12,712,453 **Annual Passenger Miles (PMT)**
4,378,724 **Annual Unlinked Trips (UPT)**
15,149 **Average Weekday Unlinked Trips[1]**
7,018 **Average Saturday Unlinked Trips[1]**
1,936 **Average Sunday Unlinked Trips[1]**

Service Supplied

1,815,737 **Annual Vehicle Revenue Miles (VRM)**
147,605 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
67 **Vehicles Available for Maximum Service (VAMS)**

Database Information

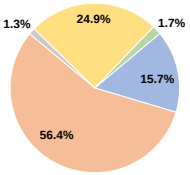
NTDID: 80011
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,503,379	15.7%
Local Funds	$8,971,705	56.4%
State Funds	$200,000	1.3%
Federal Assistance	$3,960,383	24.9%
Other Funds	$269,954	1.7%
Total Operating Funds Expended	**$15,905,421**	100.0%

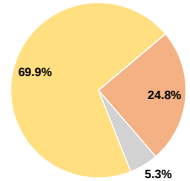
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$311,196	24.8%
State Funds	$66,782	5.3%
Federal Assistance	$878,166	69.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,256,144**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,359,068	59.0%
Materials and Supplies	$1,920,796	12.1%
Purchased Transportation	$1,259,318	7.9%
Other Operating Expenses	$3,333,163	21.0%
Total Operating Expenses	**$15,872,345**	100.0%
Reconciling OE Cash Expenditures	$33,076	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	2	$0	$0	$0	$0	$0
Demand Response - Taxi	-	8	$0	$0	$0	$0	$0
Bus	32	2	$0	$73,670	$377,747	$341,322	$792,739
Bus Rapid Transit	6	-	$0	$143,089	$0	$320,316	$463,405
Total	**38**	**12**	**$0**	**$216,759**	**$377,747**	**$661,638**	**$1,256,144**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$115,610	$19,982	$0	35,100	8,201	15,170	1,390	0.0	3	2	33.3%	12.0
Demand Response - Taxi	$1,191,267	$71,558	$0	129,880	29,594	183,355	16,061	0.0	8	8	0.0%	0.0
Bus	$11,449,697	$1,893,464	$792,739	8,835,894	2,868,589	1,309,297	100,085	0.0	48	34	29.2%	8.2
Bus Rapid Transit	$3,115,771	$518,375	$463,405	3,711,579	1,472,340	307,915	30,069	9.8	8	6	25.0%	3.5
Total	**$15,872,345**	**$2,503,379**	**$1,256,144**	**12,712,453**	**4,378,724**	**1,815,737**	**147,605**	**9.8**	**67**	**50**	**25.4%**	

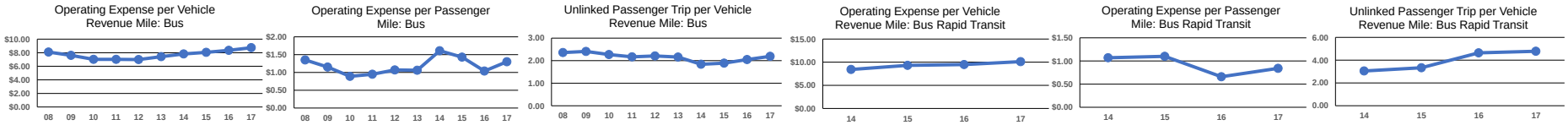
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.62	$83.17
Demand Response - Taxi	$6.50	$74.17
Bus	$8.74	$114.40
Bus Rapid Transit	$10.12	$103.62
Total	**$8.74**	**$107.53**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.29	$14.10	0.5	5.9
Demand Response - Taxi	$9.17	$40.25	0.2	1.8
Bus	$1.30	$3.99	2.2	28.7
Bus Rapid Transit	$0.84	$2.12	4.8	49.0
Total	**$1.25**	**$3.62**	**2.4**	**29.7**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.gftransit.com/
3905 North Star Boulevard
Great Falls, MT 59403-2353

Great Falls Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Great Falls, MT

31	**Square Miles**
65,207	**Population**
422	**Pop. Rank out of 498 UZAs**

Service Consumption

1,309,307	**Annual Passenger Miles (PMT)**
441,151	**Annual Unlinked Trips (UPT)**
1,612	**Average Weekday Unlinked Trips**
700	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 80012
Reporter Type: Full Reporter

Service Area Statistics

20	**Square Miles**
64,010	**Population**

Service Supplied

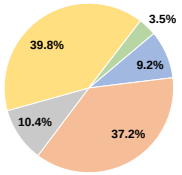
578,728	**Annual Vehicle Revenue Miles (VRM)**
46,747	**Annual Vehicle Revenue Hours (VRH)**
20	**Vehicles Operated in Maximum Service (VOMS)**
28	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$285,296	9.2%
Local Funds	$1,156,702	37.2%
State Funds	$323,490	10.4%
Federal Assistance	$1,236,313	39.8%
Other Funds	$107,587	3.5%
Total Operating Funds Expended	**$3,109,388**	100.0%

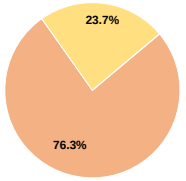
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$304,744	76.3%
State Funds	$0	0.0%
Federal Assistance	$94,574	23.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$399,318**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,336,047	75.4%
Materials and Supplies	$418,657	13.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$342,109	11.0%
Total Operating Expenses	**$3,096,813**	100.0%
Reconciling OE Cash Expenditures	$12,575	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$384,680	$7,520	$0	$0	$392,200
Bus	13	-	$7,118	$0	$0	$0	$7,118
Total	**20**	**-**	**$391,798**	**$7,520**	**$0**	**$0**	**$399,318**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$606,536	$63,195	$392,200	108,775	34,066	160,282	13,375	0.0	10	7	30.0%	3.5
Bus	$2,490,277	$222,101	$7,118	1,200,532	407,085	418,446	33,372	0.0	18	13	27.8%	7.8
Total	**$3,096,813**	**$285,296**	**$399,318**	**1,309,307**	**441,151**	**578,728**	**46,747**	**0.0**	**28**	**20**	**28.6%**	

Performance Measures

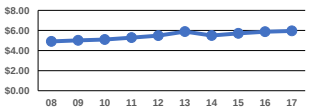
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.78	$45.35
Bus	$5.95	$74.62
Total	**$5.35**	**$66.25**

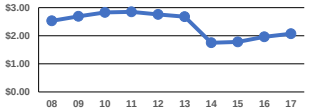
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.58	$17.80	0.2	2.5
Bus	$2.07	$6.12	1.0	12.2
Total	**$2.37**	**$7.02**	**0.8**	**9.4**

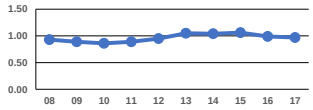
Operating Expense per Vehicle Revenue Mile: Bus



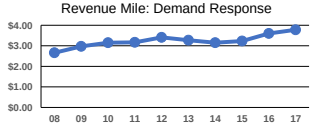
Operating Expense per Passenger Mile: Bus



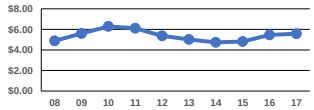
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



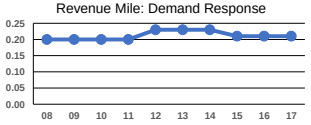
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catcbus.com/
200 N David
Casper, WY 82601

City of Casper

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Casper, WY

30 **Square Miles**
64,548 **Population**
424 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wyoming Non-UZA

Service Area Statistics

93 **Square Miles**
57,561 **Population**

Service Consumption

200,283 **Annual Unlinked Trips (UPT)**

Service Supplied

451,144 **Annual Vehicle Revenue Miles (VRM)**
36,674 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80013
Reporter Type: Reduced Reporter

Financial Information

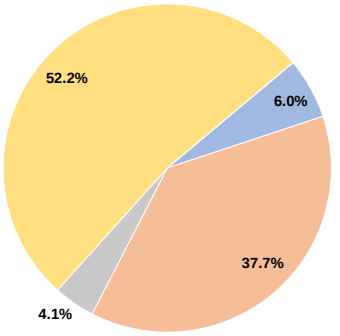
Sources of Operating Funds Expended

Fare Revenues	$122,267	6.0%
Local Funds	$767,337	37.7%
State Funds	$83,051	4.1%
Federal Assistance	$1,063,549	52.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,036,204**	100.0%

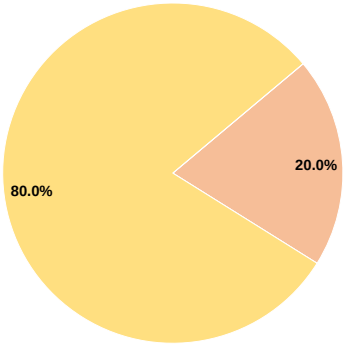
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$67,414	20.0%
State Funds	$0	0.0%
Federal Assistance	$269,655	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$337,069**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	7	$1,038,963	$57,101	$97,197	46,523	214,740	17,062	5.5
Bus	-	6	$997,241	$65,166	$239,872	153,760	236,404	19,612	4.8
Total	**-**	**13**	**$2,036,204**	**$122,267**	**$337,069**	**200,283**	**451,144**	**36,674**	

Performance Measures

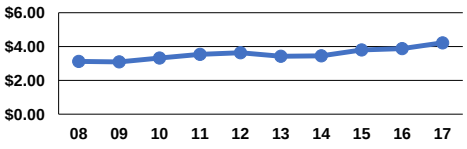
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.84	$60.89
Bus	$4.22	$50.85
Total	**$4.51**	**$55.52**

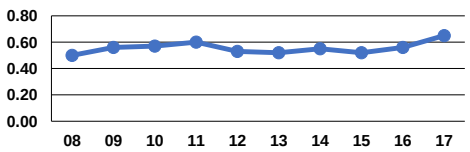
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.33	0.2	2.7
Bus	$6.49	0.7	7.8
Total	**$10.17**	**0.4**	**5.5**

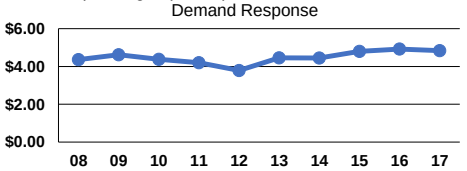
Operating Expense per Vehicle Revenue Mile: Bus



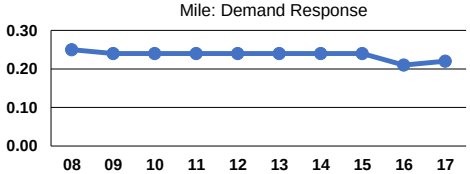
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rapidride.org/
333 Sixth Street
Rapid City, SD 57701

Rapid Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rapid City, SD

42 **Square Miles**
81,251 **Population**
352 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
67,956 **Population**

Service Consumption

435,619 **Annual Unlinked Trips (UPT)**

Service Supplied

558,588 **Annual Vehicle Revenue Miles (VRM)**
43,099 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80014
Reporter Type: Reduced Reporter

Financial Information

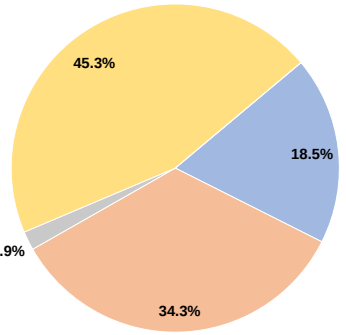
Sources of Operating Funds Expended

Fare Revenues	$377,934	18.5%
Local Funds	$700,612	34.3%
State Funds	$37,838	1.9%
Federal Assistance	$923,327	45.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	$2,039,711	100.0%

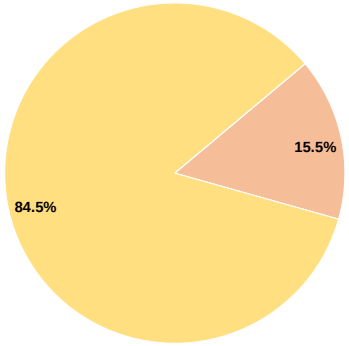
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$56,050	15.5%
State Funds	$0	0.0%
Federal Assistance	$306,100	84.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	$362,150	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	11	-	$1,042,327	$203,037	$344,876	87,409	269,557	22,056	2.6
Bus	9	-	$997,384	$174,897	$17,274	348,210	289,031	21,043	6.7
Total	20	-	$2,039,711	$377,934	$362,150	435,619	558,588	43,099	

Performance Measures

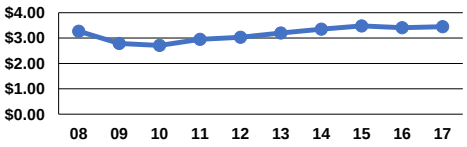
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.87	$47.26
Bus	$3.45	$47.40
Total	$3.65	$47.33

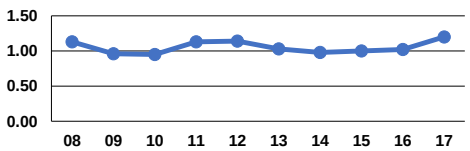
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.92	0.3	4.0
Bus	$2.86	1.2	16.5
Total	$4.68	0.8	10.1

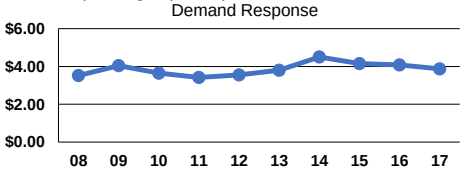
Operating Expense per Vehicle Revenue Mile: Bus



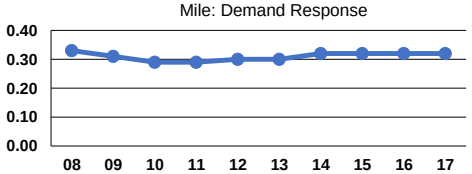
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Shoshone and Arapaho Tribes DOT

P.O. Box 217
Fort Washakie, WY 82514

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Wind River Reservation and Off-Reservation Trust Land, WY

Service Consumption

2,916 **Annual Unlinked Trips (UPT)**

Service Supplied

31,799 **Annual Vehicle Revenue Miles (VRM)**
2,806 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80015
Reporter Type: Tribal Reporter

Financial Information

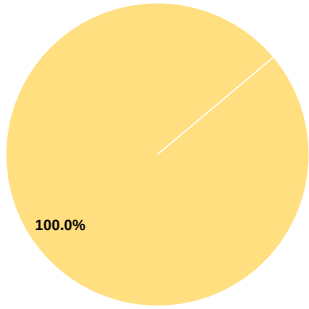
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$115,968	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$115,968**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

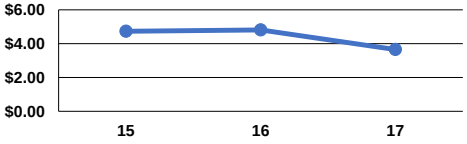
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$115,968	$0	$0	2,916	31,799	2,806	4.3
Total	**2**	**-**	**$115,968**	**$0**	**$0**	**2,916**	**31,799**	**2,806**	

Performance Measures

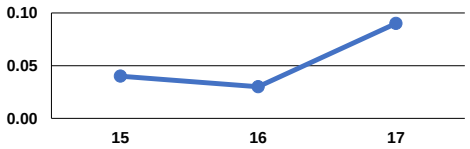
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.65	$41.33
Total	**$3.65**	**$41.33**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.77	0.1	1.0
Total	**$39.77**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://gvt.mesacounty.us/
525 S. 6th Street
Department 5093
Grand Junction, CO 81502-5001

Mesa County

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Junction, CO

79 **Square Miles**
128,124 **Population**
251 **Pop. Rank out of 498 UZAs**

Service Area Statistics

66 **Square Miles**
101,846 **Population**

Service Consumption

792,946 **Annual Unlinked Trips (UPT)**

Service Supplied

953,365 **Annual Vehicle Revenue Miles (VRM)**
64,978 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80016
Reporter Type: Reduced Reporter

Financial Information

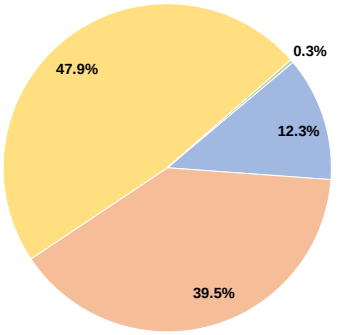
Sources of Operating Funds Expended

Fare Revenues	$428,080	12.3%
Local Funds	$1,378,175	39.5%
State Funds	$0	0.0%
Federal Assistance	$1,673,948	47.9%
Other Funds	$10,939	0.3%
Total Operating Funds Expended	**$3,491,142**	100.0%

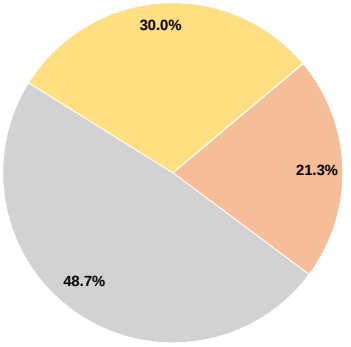
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$443,502	21.3%
State Funds	$1,013,806	48.7%
Federal Assistance	$624,581	30.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,081,889**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	6	$523,671	$80,520	$311,313	22,915	142,116	9,536	3.6
Bus	-	12	$2,967,471	$347,560	$1,770,576	770,031	811,249	55,442	2.0
Total	**-**	**18**	**$3,491,142**	**$428,080**	**$2,081,889**	**792,946**	**953,365**	**64,978**	

Performance Measures

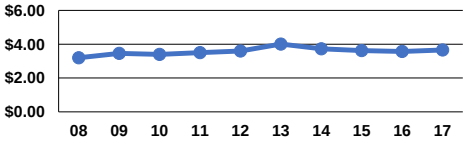
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.68	$54.92
Bus	$3.66	$53.52
Total	**$3.66**	**$53.73**

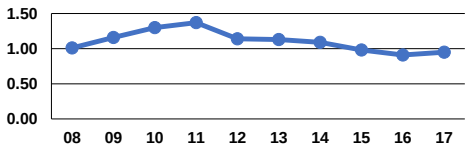
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.85	0.2	2.4
Bus	$3.85	0.9	13.9
Total	**$4.40**	**0.8**	**12.2**

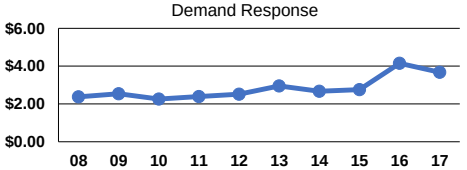
Operating Expense per Vehicle Revenue Mile: Bus



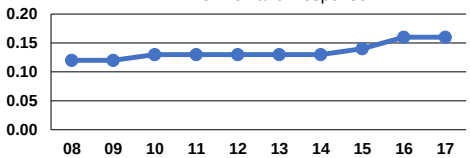
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.southern-ute.nsn.us/
365 Ouray Dr.
Ignacio, CO 81137

Southern Ute Indian Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Southern Ute Reservation, CO

Service Consumption

1,462 **Annual Unlinked Trips (UPT)**

Service Supplied

26,565 **Annual Vehicle Revenue Miles (VRM)**
1,471 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80017
Reporter Type: Tribal Reporter

Financial Information

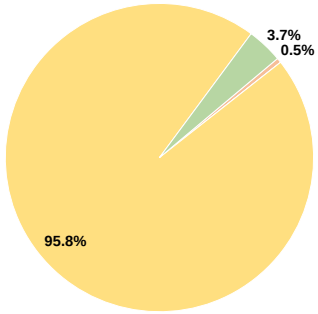
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,500	0.5%
State Funds	$0	0.0%
Federal Assistance	$288,035	95.8%
Other Funds	$11,267	3.7%
Total Operating Funds Expended	**$300,802**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$49,589	$0	$0	1,462	26,565	1,471	4.0
Total	**1**	**-**	**$49,589**	**$0**	**$0**	**1,462**	**26,565**	**1,471**	

Performance Measures

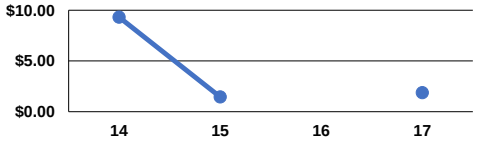
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.87	$33.71
Total	**$1.87**	**$33.71**

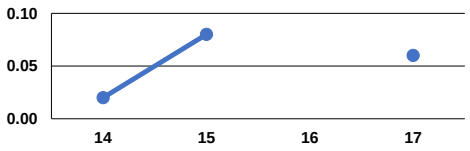
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.92	0.1	1.0
Total	**$33.92**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fort Peck Tribes

2017 Annual Agency Profile

A and S Industrial Park Road
Poplar , MT 59255

General Information

Federally Recognized Tribal Statistical Areas

Fort Peck Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

54,878 **Annual Unlinked Trips (UPT)**

Service Supplied

191,587 **Annual Vehicle Revenue Miles (VRM)**
12,400 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80018
Reporter Type: Tribal Reporter

Financial Information

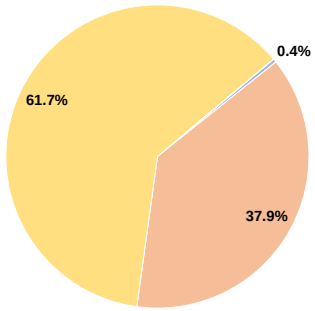
Sources of Operating Funds Expended

Fare Revenues	$2,298	0.4%
Local Funds	$223,751	37.9%
State Funds	$0	0.0%
Federal Assistance	$364,280	61.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$590,329**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$471,197	$772	$0	42,173	136,925	10,002	6.7
Bus	2	-	$119,132	$1,526	$0	12,705	54,662	2,398	8.5
Total	**6**	**-**	**$590,329**	**$2,298**	**$0**	**54,878**	**191,587**	**12,400**	

Performance Measures

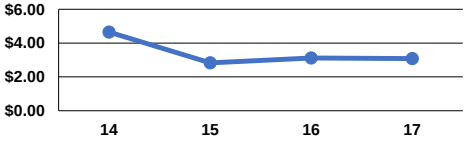
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.44	$47.11
Bus	$2.18	$49.68
Total	**$3.08**	**$47.61**

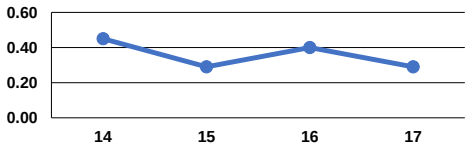
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.17	0.3	4.2
Bus	$9.38	0.2	5.3
Total	**$10.76**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bismantransit.com/
3750 East Rosser Avenue
Bismarck, ND 58501

Bis-Man Transit Board

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bismarck, ND

39 **Square Miles**
81,955 **Population**
349 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

56 **Square Miles**
99,142 **Population**

Service Consumption

245,978 **Annual Unlinked Trips (UPT)**

Service Supplied

989,802 **Annual Vehicle Revenue Miles (VRM)**
69,158 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80019
Reporter Type: Reduced Reporter

Financial Information

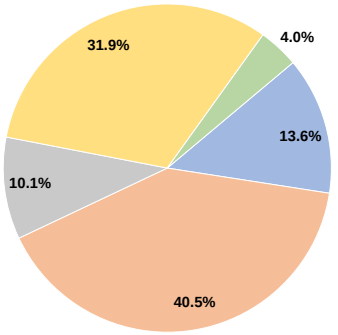
Sources of Operating Funds Expended

Fare Revenues	$510,388	13.6%
Local Funds	$1,524,670	40.5%
State Funds	$378,253	10.1%
Federal Assistance	$1,199,598	31.9%
Other Funds	$149,527	4.0%
Total Operating Funds Expended	**$3,762,436**	100.0%

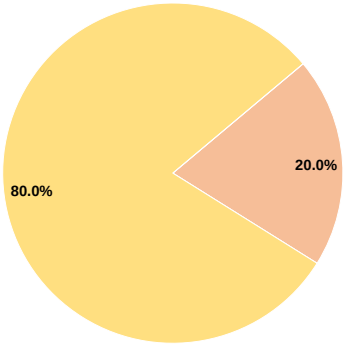
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$108,237	20.0%
State Funds	$0	0.0%
Federal Assistance	$432,948	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$541,185**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	17	$2,151,561	$443,872	$256,125	147,332	632,707	45,012	6.0
Bus	-	7	$1,610,875	$66,516	$285,060	98,646	357,095	24,146	8.6
Total	**-**	**24**	**$3,762,436**	**$510,388**	**$541,185**	**245,978**	**989,802**	**69,158**	

Performance Measures

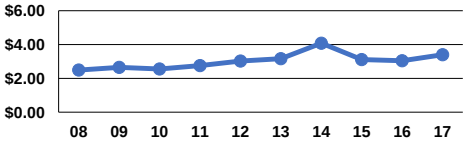
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.40	$47.80
Bus	$4.51	$66.71
Total	**$3.80**	**$54.40**

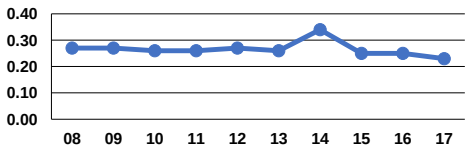
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.60	0.2	3.3
Bus	$16.33	0.3	4.1
Total	**$15.30**	**0.2**	**3.6**

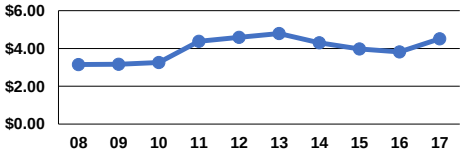
Operating Expense per Vehicle Revenue Mile: Demand Response



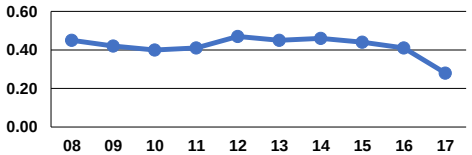
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cheyennecity.org/index.aspx?nid=252
322 West Lincolnway
Cheyenne, WY 82001

The City of Cheyenne Transit Program

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cheyenne, WY

35 **Square Miles**
73,588 **Population**
377 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
59,466 **Population**

Service Consumption

199,294 **Annual Unlinked Trips (UPT)**

Service Supplied

440,697 **Annual Vehicle Revenue Miles (VRM)**
36,398 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80020
Reporter Type: Reduced Reporter

Financial Information

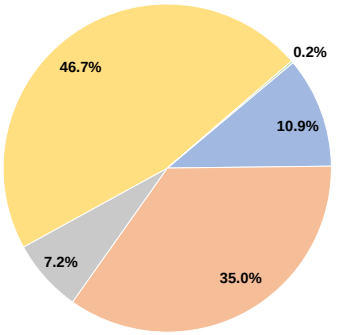
Sources of Operating Funds Expended

Fare Revenues	$175,760	10.9%
Local Funds	$562,725	35.0%
State Funds	$115,870	7.2%
Federal Assistance	$750,815	46.7%
Other Funds	$3,227	0.2%
Total Operating Funds Expended	**$1,608,397**	100.0%

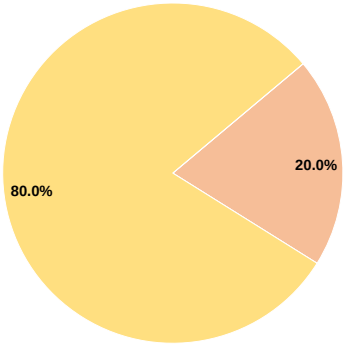
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,778	20.0%
State Funds	$0	0.0%
Federal Assistance	$147,112	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$183,890**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$659,443	$59,758	$62,523	17,999	112,411	9,680	6.9
Bus	8	-	$948,954	$116,002	$121,367	181,295	328,286	26,718	4.4
Total	**14**	**-**	**$1,608,397**	**$175,760**	**$183,890**	**199,294**	**440,697**	**36,398**	

Performance Measures

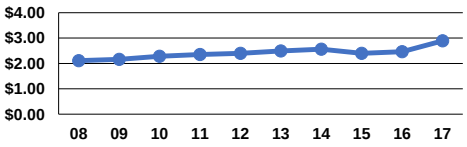
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.87	$68.12
Bus	$2.89	$35.52
Total	**$3.65**	**$44.19**

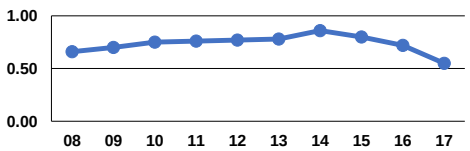
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.64	0.2	1.9
Bus	$5.23	0.6	6.8
Total	**$8.07**	**0.5**	**5.5**

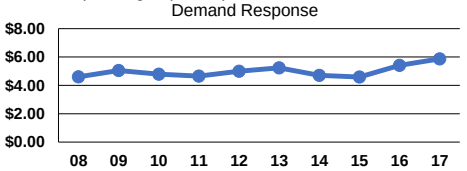
Operating Expense per Vehicle Revenue Mile: Bus



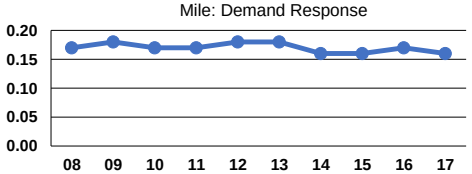
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofloveland.org/
105 W 5th Street
Loveland, CO 80537

City of Loveland Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO

110 **Square Miles**
264,465 **Population**
141 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Colorado Non-UZA

Service Area Statistics

26 **Square Miles**
66,859 **Population**

Service Consumption

498,139 **Annual Passenger Miles (PMT)**
105,917 **Annual Unlinked Trips (UPT)**
367 **Average Weekday Unlinked Trips**
222 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

236,905 **Annual Vehicle Revenue Miles (VRM)**
15,033 **Annual Vehicle Revenue Hours (VRH)**
5 **Vehicles Operated in Maximum Service (VOMS)**
9 **Vehicles Available for Maximum Service (VAMS)**

Database Information

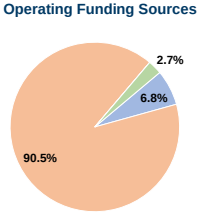
NTDID: 80025
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$93,678	6.8%
Local Funds	$1,248,934	90.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$36,847	2.7%
Total Operating Funds Expended	**$1,379,459**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	2	-	$0	$0	$0	$0	$0
Bus	3	-	$0	$0	$0	$0	$0
Total	**5**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$757,020	54.9%
Materials and Supplies	$202,430	14.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$420,009	30.4%
Total Operating Expenses	**$1,379,459**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$246,772	$14,249	$0	39,971	9,257	53,227	4,254	0.0	3	2	33.3%	7.6
Bus	$1,132,687	$79,429	$0	458,168	96,660	183,678	10,779	0.0	6	3	50.0%	8.6
Total	**$1,379,459**	**$93,678**	**$0**	**498,139**	**105,917**	**236,905**	**15,033**	**0.0**	**9**	**5**	**44.4%**	

Performance Measures

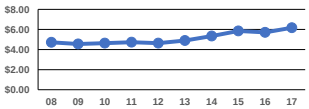
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.64	$58.01
Bus	$6.17	$105.08
Total	**$5.82**	**$91.76**

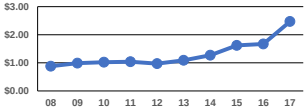
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.17	$26.66	0.2	2.2
Bus	$2.47	$11.72	0.5	9.0
Total	**$2.77**	**$13.02**	**0.4**	**7.0**

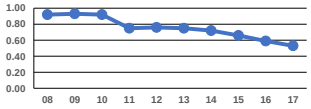
Operating Expense per Vehicle Revenue Mile: Bus



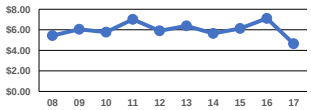
Operating Expense per Passenger Mile: Bus



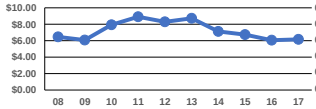
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



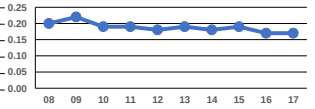
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://sgcity.org/suntran/
175 East 200 North
St. George, UT 84770

City of St. George

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. George, UT

45 **Square Miles**
98,370 **Population**
305 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

35 **Square Miles**
75,561 **Population**

Service Consumption

438,107 **Annual Unlinked Trips (UPT)**

Service Supplied

401,422 **Annual Vehicle Revenue Miles (VRM)**
29,445 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80026
Reporter Type: Reduced Reporter

Financial Information

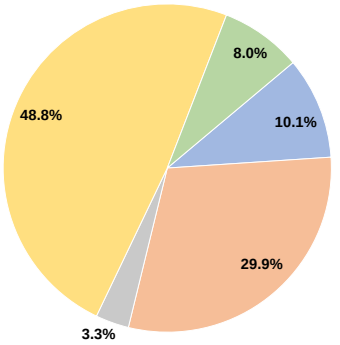
Sources of Operating Funds Expended

Fare Revenues	$169,667	10.1%
Local Funds	$504,205	29.9%
State Funds	$55,519	3.3%
Federal Assistance	$823,131	48.8%
Other Funds	$135,247	8.0%
Total Operating Funds Expended	**$1,687,769**	100.0%

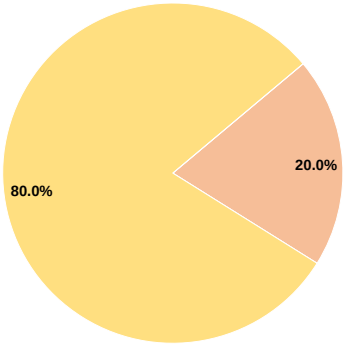
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,239	20.0%
State Funds	$0	0.0%
Federal Assistance	$44,954	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,193**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$309,713	$19,037	$0	10,290	58,263	6,494	3.6
Bus	6	-	$1,378,056	$150,630	$56,193	427,817	343,159	22,951	5.1
Total	**10**	**-**	**$1,687,769**	**$169,667**	**$56,193**	**438,107**	**401,422**	**29,445**	

Performance Measures

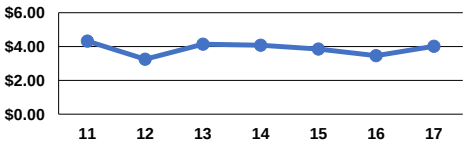
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.32	$47.69
Bus	$4.02	$60.04
Total	**$4.20**	**$57.32**

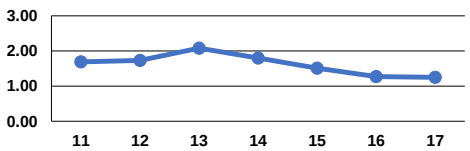
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.10	0.2	1.6
Bus	$3.22	1.2	18.6
Total	**$3.85**	**1.1**	**14.9**

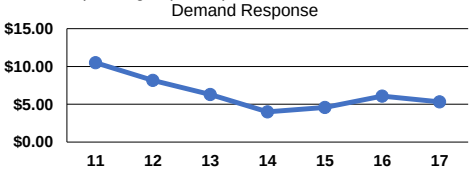
Operating Expense per Vehicle Revenue Mile: Bus



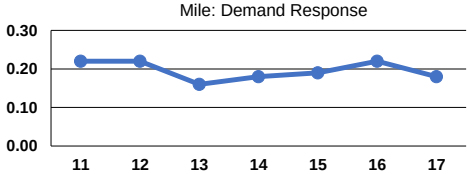
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cvtdbus.org/
754 West 600 North
Logan, UT 84321

Cache Valley Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Logan, UT

44 **Square Miles**
94,983 **Population**
311 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

33 **Square Miles**
95,500 **Population**

Service Consumption

5,172,223 **Annual Passenger Miles (PMT)**
1,590,126 **Annual Unlinked Trips (UPT)**
5,885 **Average Weekday Unlinked Trips**
1,835 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

939,185 **Annual Vehicle Revenue Miles (VRM)**
64,142 **Annual Vehicle Revenue Hours (VRH)**
22 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

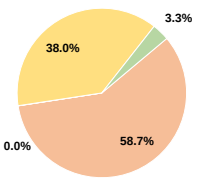
NTDID: 80028
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,989,457	58.7%
State Funds	$1,600	0.0%
Federal Assistance	$1,936,746	38.0%
Other Funds	$167,657	3.3%
Total Operating Funds Expended	**$5,095,460**	100.0%

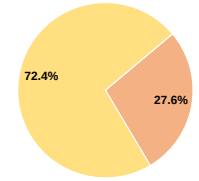
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$290,083	27.6%
State Funds	$0	0.0%
Federal Assistance	$762,544	72.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,052,627**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,475,311	68.2%
Materials and Supplies	$912,053	17.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$708,096	13.9%
Total Operating Expenses	**$5,095,460**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$0	$0	$0	$0	$0
Bus	17	-	$858,576	$6,429	$173,322	$14,300	$1,052,627
Total	**22**	**-**	**$858,576**	**$6,429**	**$173,322**	**$14,300**	**$1,052,627**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$883,807	$0	$0	129,130	25,448	129,027	11,305	0.0	8	5	37.5%	2.9
Bus	$4,211,653	$0	$1,052,627	5,043,093	1,564,678	810,158	52,837	0.0	26	17	34.6%	7.0
Total	**$5,095,460**	**$0**	**$1,052,627**	**5,172,223**	**1,590,126**	**939,185**	**64,142**	**0.0**	**34**	**22**	**35.3%**	

Performance Measures

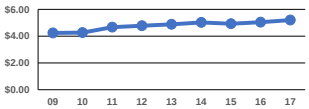
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.85	$78.18
Bus	$5.20	$79.71
Total	**$5.43**	**$79.44**

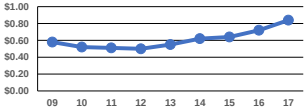
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.84	$34.73	0.2	2.3
Bus	$0.84	$2.69	1.9	29.6
Total	**$0.99**	**$3.20**	**1.7**	**24.8**

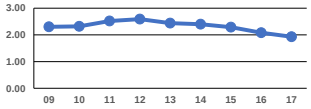
Operating Expense per Vehicle Revenue Mile: Bus



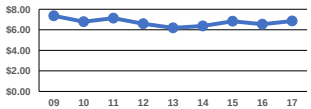
Operating Expense per Passenger Mile: Bus



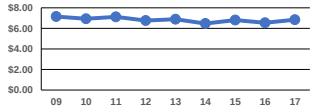
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



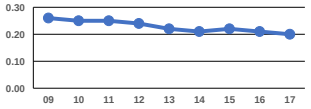
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nfrmpo.org/
419 Canyon Avenue
Suite 300
Fort Collins, CO 80521

North Front Range Metropolitan Planning Organization

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO

110	**Square Miles**
264,465	**Population**
141	**Pop. Rank out of 498 UZAs**

Other UZAs Served

264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA, 18 Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder,

Service Area Statistics

56	**Square Miles**
143,986	**Population**

Service Consumption

3,994,689	**Annual Passenger Miles (PMT)**
88,698	**Annual Unlinked Trips (UPT)**
346	**Average Weekday Unlinked Trips**
9	**Average Saturday Unlinked Trips**
9	**Average Sunday Unlinked Trips**

Service Supplied

1,408,032	**Annual Vehicle Revenue Miles (VRM)**
30,085	**Annual Vehicle Revenue Hours (VRH)**
60	**Vehicles Operated in Maximum Service (VOMS)**
80	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID:	80106
Reporter Type:	Full Reporter

Financial Information

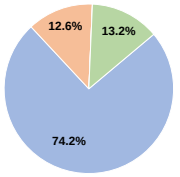
Sources of Operating Funds Expended

Fare Revenues	$590,151	74.2%
Local Funds	$100,440	12.6%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$105,151	13.2%
Total Operating Funds Expended	**$795,742**	100.0%

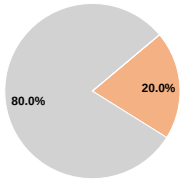
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$73,564	20.0%
State Funds	$294,256	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$367,820**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	60	-
Total	**60**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$367,820	$0	$0	$0	$367,820
Total	**$367,820**	**$0**	**$0**	**$0**	**$367,820**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$166,953	21.0%
Materials and Supplies	$192,094	24.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$436,695	54.9%
Total Operating Expenses	**$795,742**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$795,742	$590,151	$367,820	3,994,689	88,698	1,408,032	30,085	0.0	80	60	25.0%	2.7
Total	**$795,742**	**$590,151**	**$367,820**	**3,994,689**	**88,698**	**1,408,032**	**30,085**	**0.0**	**80**	**60**	**25.0%**	

Performance Measures

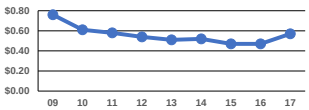
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.57	$26.45
Total	**$0.57**	**$26.45**

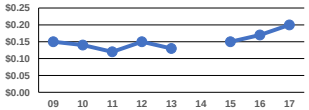
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.20	$8.97	0.1	2.9
Total	**$0.20**	**$8.97**	**0.1**	**2.9**

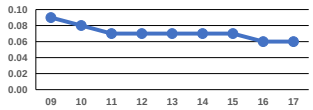
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://umt.edu/transportation/
Campus Drive
Missoula, MT 59812

The University of Montana - ASUM Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT

45 **Square Miles**
82,157 **Population**
348 **Pop. Rank out of 498 UZAs**

Service Consumption

661,891 **Annual Passenger Miles (PMT)**
331,229 **Annual Unlinked Trips (UPT)**
2,102 **Average Weekday Unlinked Trips**
533 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80107
Reporter Type: Full Reporter

Service Area Statistics

10 **Square Miles**
40,948 **Population**

Service Supplied

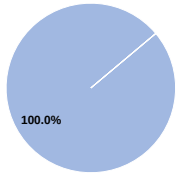
110,051 **Annual Vehicle Revenue Miles (VRM)**
9,982 **Annual Vehicle Revenue Hours (VRH)**
5 **Vehicles Operated in Maximum Service (VOMS)**
9 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$537,876	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$537,876**	100.0%

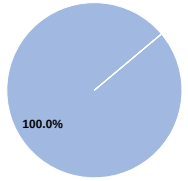
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$2,135,269	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,135,269**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	5	-	$2,135,269	$0	$0	$0	$2,135,269
Total	**5**	**-**	**$2,135,269**	**$0**	**$0**	**$0**	**$2,135,269**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$350,581	65.4%
Materials and Supplies	$75,470	14.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$110,298	20.6%
Total Operating Expenses	**$536,349**	100.0%
Reconciling OE Cash Expenditures	$1,527	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$536,349	$951,261	$2,135,269	661,891	331,229	110,051	9,982	0.0	9	5	44.4%	8.2
Total	**$536,349**	**$951,261**	**$2,135,269**	**661,891**	**331,229**	**110,051**	**9,982**	**0.0**	**9**	**5**	**44.4%**	

Performance Measures

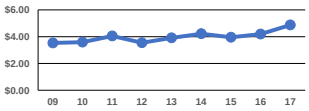
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.87	$53.73
Total	**$4.87**	**$53.73**

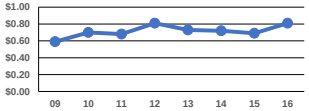
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.81	$1.62	3.0	33.2
Total	**$0.81**	**$1.62**	**3.0**	**33.2**

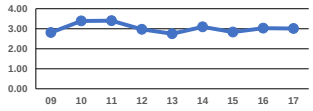
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vride.com/
400 South Colorado Blvd
Suite 240
Denver, CO 80246

vRide, Inc. - Denver

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 **Square Miles**
2,374,203 **Population**
18 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

8,310,267 **Annual Passenger Miles (PMT)**
206,121 **Annual Unlinked Trips (UPT)**
782 **Average Weekday Unlinked Trips**
72 **Average Saturday Unlinked Trips**
66 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80109
Reporter Type: Full Reporter

Service Area Statistics

668 **Square Miles**
2,803,394 **Population**

Service Supplied

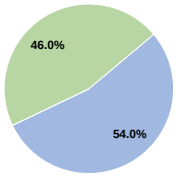
2,153,501 **Annual Vehicle Revenue Miles (VRM)**
50,912 **Annual Vehicle Revenue Hours (VRH)**
119 **Vehicles Operated in Maximum Service (VOMS)**
119 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$852,356	54.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$725,633	46.0%
Total Operating Funds Expended	**$1,577,989**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	119	-
Total	**119**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$223,745	20.2%
Materials and Supplies	$310,719	28.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$570,783	51.6%
Total Operating Expenses	**$1,105,247**	100.0%
Reconciling OE Cash Expenditures	$472,742	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$1,105,247	$852,356	$0	8,310,267	206,121	2,153,501	50,912	0.0	119	119	0.0%	1.0
Total	**$1,105,247**	**$852,356**	**$0**	**8,310,267**	**206,121**	**2,153,501**	**50,912**	**0.0**	**119**	**119**	**0.0%**	

Performance Measures

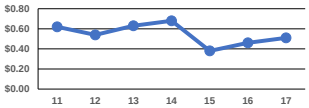
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.51	$21.71
Total	**$0.51**	**$21.71**

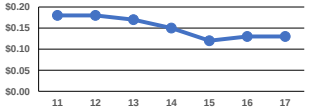
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.13	$5.36	0.1	4.0
Total	**$0.13**	**$5.36**	**0.1**	**4.0**

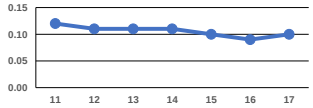
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 264 Greeley, CO, 274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA, 361 Lafayette-Louisville-Erie, CO, 73 Colorado Springs, CO, 141 Fort Collins, CO

http://valleyseniorservices.org/
2801 32nd Ave So.
Fargo, ND 58108-2217

Fargo Park District/ Valley Senior Services DBA Valley Senior Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fargo, ND-MN

70 **Square Miles**
176,676 **Population**
194 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

7,243 **Square Miles**
160,434 **Population**

Service Consumption

66,250 **Annual Unlinked Trips (UPT)**

Service Supplied

423,493 **Annual Vehicle Revenue Miles (VRM)**
37,858 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80110
Reporter Type: Reduced Reporter

Financial Information

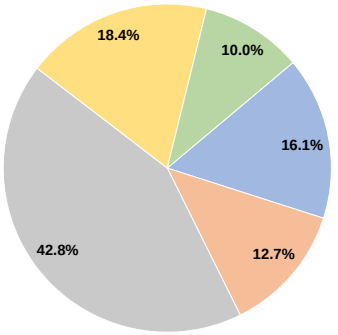
Sources of Operating Funds Expended

Fare Revenues	$159,235	16.1%
Local Funds	$126,188	12.7%
State Funds	$424,030	42.8%
Federal Assistance	$182,771	18.4%
Other Funds	$99,631	10.0%
Total Operating Funds Expended	**$991,855**	100.0%

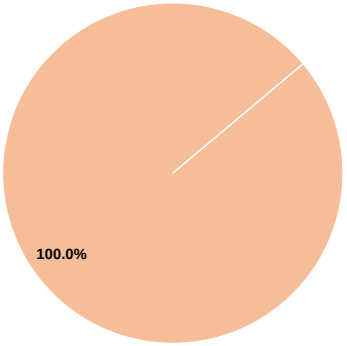
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$71,675	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$71,675**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	22 [1]	-	$930,025 [1]	$148,673	$71,675 [1]	60,799	412,591	35,135	4.7
Demand Response - Taxi	-	3	$37,916	$10,562	$0	5,451	10,902	2,723	0.0
Total	**22**	**3**	**$967,941**	**$159,235**	**$71,675**	**66,250**	**423,493**	**37,858**	

Performance Measures

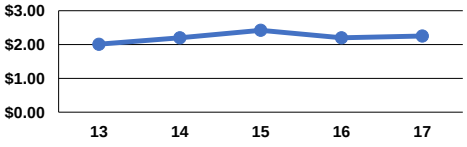
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$26.47
Demand Response - Taxi	$3.48	$13.92
Total	**$2.29**	**$25.57**

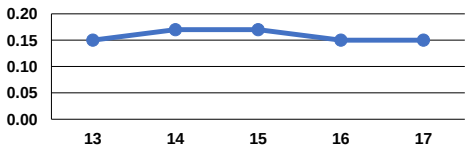
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.30	0.1	1.7
Demand Response - Taxi	$6.96	0.5	2.0
Total	**$14.61**	**0.2**	**1.7**

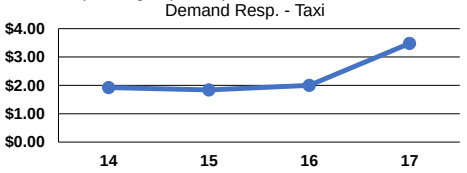
Operating Expense per Vehicle Revenue Mile: Demand Response



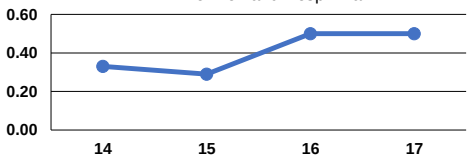
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in another report for mode DR/PT.

http://www.startbus.com/
55 Karns Meadows Dr
Jackson, WY 83001

Southern Teton Area Rapid Transit

2017 Annual Agency Profile

General Information

Service Consumption

1,043,594 **Annual Unlinked Trips (UPT)**

Service Supplied

928,450 **Annual Vehicle Revenue Miles (VRM)**
56,527 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,946,320 **Total Operating Expenses**

Database Information

NTDID: 8R05-80188, 0R01-80188
Reporter Type: Rural General Public Transit

Financial Information

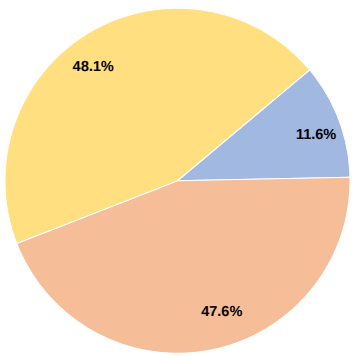
Sources of Operating Funds Expended

Fare Revenues	$425,763	11.6%
Local Funds	$1,752,383	47.6%
State Funds	$0	0.0%
Federal Assistance	$1,768,174	48.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,679,557**	100.0%

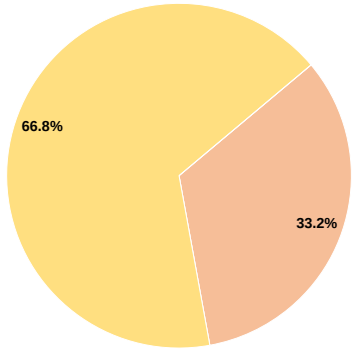
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$279,441	33.2%
State Funds	$0	0.0%
Federal Assistance	$560,984	66.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$840,425**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$73,591	$6,093	$0	4,843	19,056	2,210
Bus	23	-	$3,872,729	$419,670	$840,425	1,038,751	909,394	54,317
Total	**24**	**-**	**$3,946,320**	**$425,763**	**$840,425**	**1,043,594**	**928,450**	**56,527**

Performance Measures

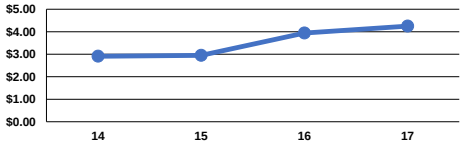
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.86	$33.30
Bus	$4.24	$68.63
Total	**$4.25**	**$69.81**

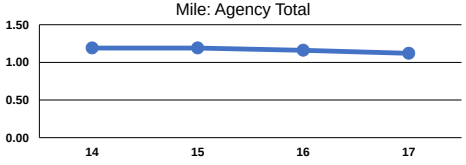
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.20	0.3	2.2
Bus	$3.58	1.2	19.2
Total	**$3.78**	**1.1**	**18.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Turtle Mtn. Nutrition & Support Services

P.O. Box 900
Belcourt, ND 58316

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

1,806 **Annual Unlinked Trips (UPT)**

Service Supplied

35,202 **Annual Vehicle Revenue Miles (VRM)**
1,451 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80212
Reporter Type: Tribal Reporter

Financial Information

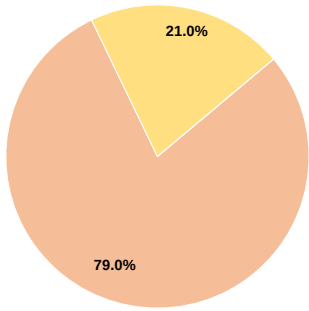
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$113,102	79.0%
State Funds	$0	0.0%
Federal Assistance	$30,132	21.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$143,234**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

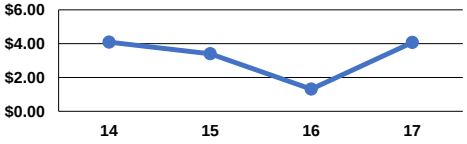
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$143,234	$0	$0	1,806	35,202	1,451	11.0
Total	**2**	**-**	**$143,234**	**$0**	**$0**	**1,806**	**35,202**	**1,451**	

Performance Measures

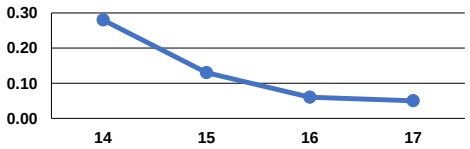
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.07	$98.71
Total	**$4.07**	**$98.71**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$79.31	0.1	1.2
Total	**$79.31**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Trenton Indian Service Area Aging Program

P.O. Box 210
Trenton, ND 58853

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

3,815 **Annual Unlinked Trips (UPT)**

Service Supplied

45,910 **Annual Vehicle Revenue Miles (VRM)**
811 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80266
Reporter Type: Tribal Reporter

Financial Information

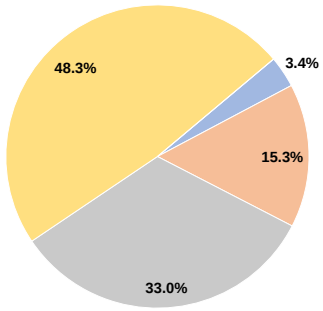
Sources of Operating Funds Expended

Fare Revenues	$1,704	3.4%
Local Funds	$7,790	15.3%
State Funds	$16,760	33.0%
Federal Assistance	$24,550	48.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$50,804**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$50,804	$1,704	$0	3,815	45,910	811	4.4
Total	**6**	**-**	**$50,804**	**$1,704**	**$0**	**3,815**	**45,910**	**811**	

Performance Measures

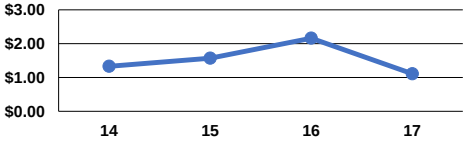
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.11	$62.64
Total	**$1.11**	**$62.64**

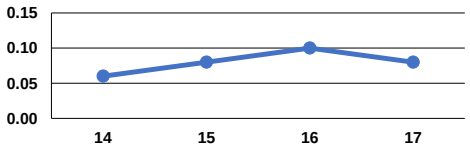
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.32	0.1	4.7
Total	**$13.32**	**0.1**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cheyennenation.com
600 Littlecoyote Drive
Lame Deer, MT 50943-0128

Northern Cheyenne Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Northern Cheyenne Indian Reservation and Off-Reservation Trust Land, MT--SD

Service Consumption

7,213 **Annual Unlinked Trips (UPT)**

Service Supplied

54,993 **Annual Vehicle Revenue Miles (VRM)**
3,045 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88116
Reporter Type: Tribal Reporter

Financial Information

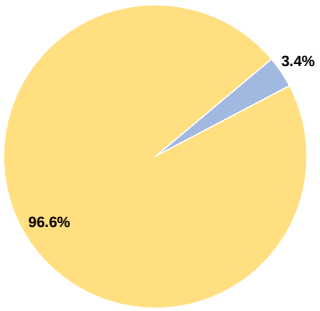
Sources of Operating Funds Expended

Fare Revenues	$6,784	3.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$193,155	96.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$199,939**	100.0%

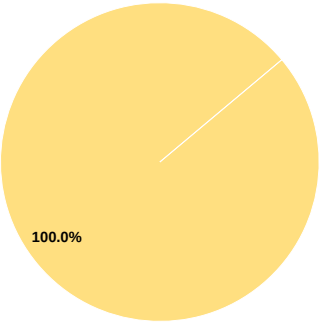
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$17,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$17,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$15,643	$546	$17,000	786	2,178	277	2.3
Bus	2	-	$184,296	$6,238	$0	6,427	52,815	2,768	2.3
Total	**3**	**-**	**$199,939**	**$6,784**	**$17,000**	**7,213**	**54,993**	**3,045**	

Performance Measures

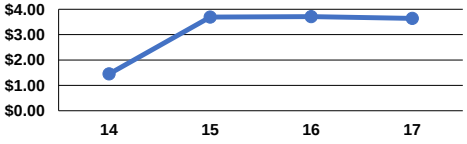
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.18	$56.47
Bus	$3.49	$66.58
Total	**$3.64**	**$65.66**

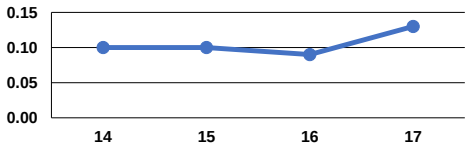
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.90	0.4	2.8
Bus	$28.68	0.1	2.3
Total	**$27.72**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Oglala Sioux Tribe

2017 Annual Agency Profile

Department of Transportation - Transit
Pine Ridge, SD 57770

General Information

Federally Recognized Tribal Statistical Areas

Pine Ridge Reservation, SD--NE

Service Consumption

22,741 **Annual Unlinked Trips (UPT)**

Service Supplied

444,620 **Annual Vehicle Revenue Miles (VRM)**
13,500 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88122
Reporter Type: Tribal Reporter

Financial Information

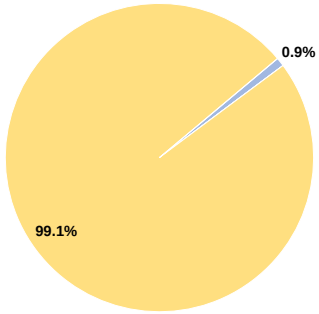
Sources of Operating Funds Expended

Fare Revenues	$8,569	0.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$922,774	99.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$931,343**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	11	-	$931,343	$8,569	$0	22,741	444,620	13,500	5.0
Total	**11**	**-**	**$931,343**	**$8,569**	**$0**	**22,741**	**444,620**	**13,500**	

Performance Measures

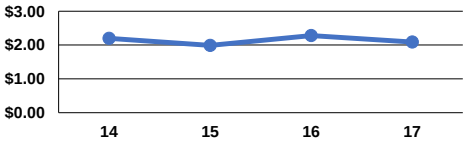
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.09	$68.99
Total	**$2.09**	**$68.99**

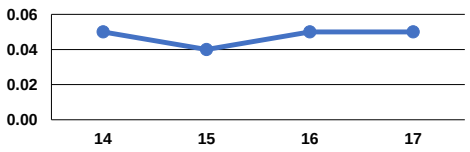
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$40.95	0.1	1.7
Total	**$40.95**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.spiritlakenation.com
P.O. Box 359
Fort Totten, ND 58335

Spirit Lake Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Spirit Lake Reservation, ND

Service Consumption

12,854 **Annual Unlinked Trips (UPT)**

Service Supplied

204,212 **Annual Vehicle Revenue Miles (VRM)**
9,536 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88128
Reporter Type: Tribal Reporter

Financial Information

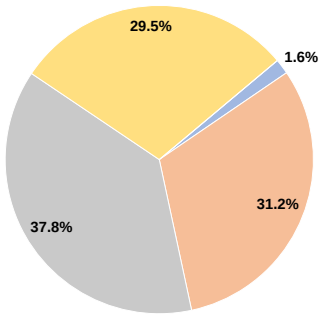
Sources of Operating Funds Expended

Fare Revenues	$5,215	1.6%
Local Funds	$102,663	31.2%
State Funds	$124,528	37.8%
Federal Assistance	$97,035	29.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	$329,441	100.0%

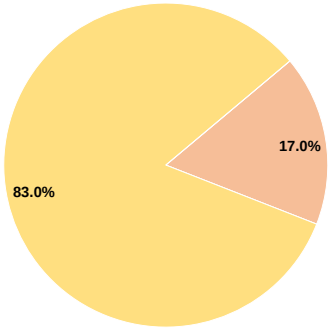
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,400	17.0%
State Funds	$0	0.0%
Federal Assistance	$50,600	83.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$61,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$329,441	$5,215	$61,000	12,854	204,212	9,536	4.0
Total	5	-	$329,441	$5,215	$61,000	12,854	204,212	9,536	

Performance Measures

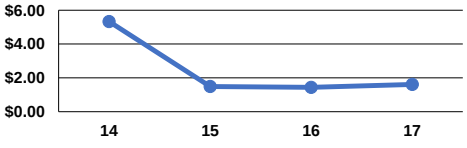
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.61	$34.55
Total	$1.61	$34.55

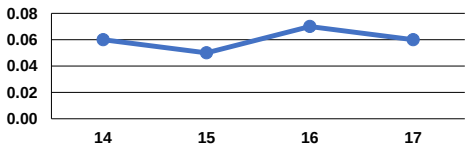
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.63	0.1	1.3
Total	$25.63	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cskt.org/
P.O. Box 278
Pablo, MT 59855

Confederated Salish and Kootenai Tribes

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Flathead Reservation, MT

Service Consumption

28,005 **Annual Unlinked Trips (UPT)**

Service Supplied

639,654 **Annual Vehicle Revenue Miles (VRM)**
29,348 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88134
Reporter Type: Tribal Reporter

Financial Information

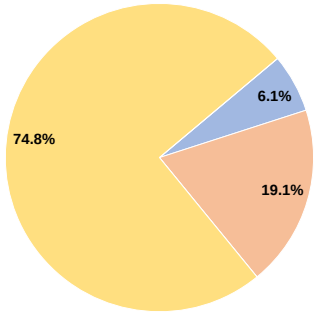
Sources of Operating Funds Expended

Fare Revenues	$82,341	6.1%
Local Funds	$255,876	19.1%
State Funds	$0	0.0%
Federal Assistance	$1,003,607	74.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,341,824**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	2	-	$421,733	$57,498	$0	3,564	143,413	3,404	4.5
Demand Response	19	-	$920,091	$24,843	$0	24,441	496,241	25,944	5.0
Total	**21**	**-**	**$1,341,824**	**$82,341**	**$0**	**28,005**	**639,654**	**29,348**	

Performance Measures

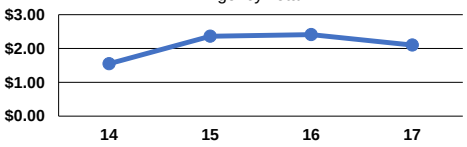
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.94	$123.89
Demand Response	$1.85	$35.46
Total	**$2.10**	**$45.72**

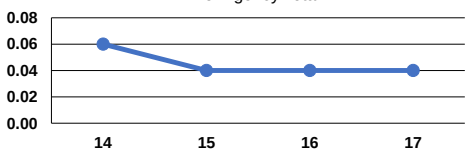
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$118.33	0.0	1.0
Demand Response	$37.65	0.0	0.9
Total	**$47.91**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sittingbull.edu/
9299 Highway 24
Fort Yates, ND 58538

Standing Rock Public Transportation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Standing Rock Reservation, SD--ND

Service Consumption

16,679 **Annual Unlinked Trips (UPT)**

Service Supplied

202,880 **Annual Vehicle Revenue Miles (VRM)**
8,953 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88140
Reporter Type: Tribal Reporter

Financial Information

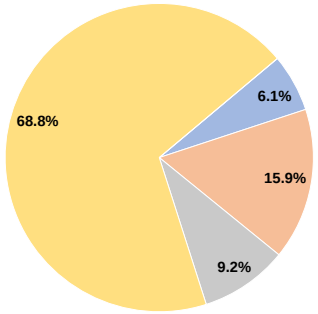
Sources of Operating Funds Expended

Fare Revenues	$62,798	6.1%
Local Funds	$165,204	15.9%
State Funds	$95,582	9.2%
Federal Assistance	$714,140	68.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	$1,037,724	100.0%

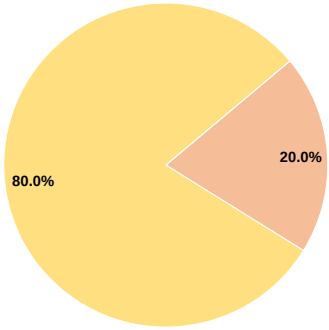
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$98	20.0%
State Funds	$0	0.0%
Federal Assistance	$393	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$491	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	14	-	$1,037,724	$62,798	$491	16,679	202,880	8,953	3.6
Total	14	-	$1,037,724	$62,798	$491	16,679	202,880	8,953	

Performance Measures

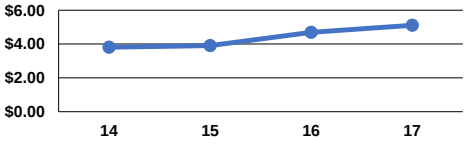
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.11	$115.91
Total	$5.11	$115.91

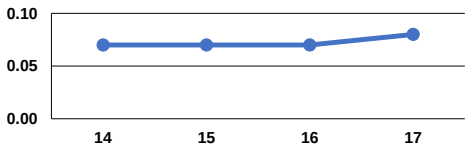
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$62.22	0.1	1.9
Total	$62.22	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Turtle Mountain Band of Chippewa Indian

P.O. Box 900
Belcourt, ND 58316

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

5,420 **Annual Unlinked Trips (UPT)**

Service Supplied

53,579 **Annual Vehicle Revenue Miles (VRM)**
3,008 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88146
Reporter Type: Tribal Reporter

Financial Information

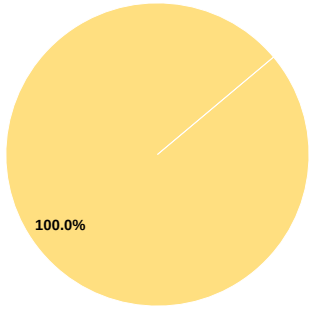
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$139,901	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$139,901**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

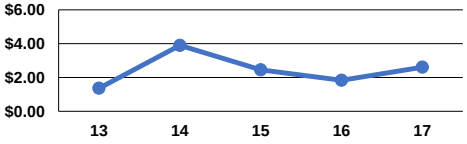
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	3	-	$139,901	$0	$0	5,420	53,579	3,008	6.7
Total	**3**	**-**	**$139,901**	**$0**	**$0**	**5,420**	**53,579**	**3,008**	

Performance Measures

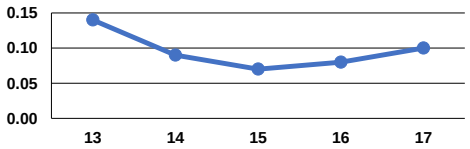
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$2.61	$46.51
Total	**$2.61**	**$46.51**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$25.81	0.1	1.8
Total	**$25.81**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mdt.mt.gov/travinfo/public_trans.shtml
200 East Hospital Dr
Browning, MT 59417-850

Blackfeet Nation Transit Department

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Blackfeet Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

23,562 **Annual Unlinked Trips (UPT)**

Service Supplied

45,480 **Annual Vehicle Revenue Miles (VRM)**
5,066 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88152
Reporter Type: Tribal Reporter

Financial Information

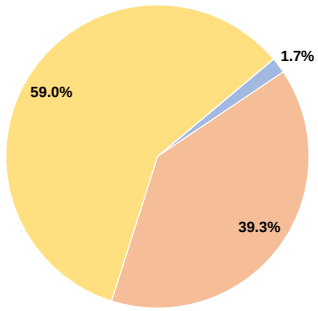
Sources of Operating Funds Expended

Fare Revenues	$5,395	1.7%
Local Funds	$125,671	39.3%
State Funds	$0	0.0%
Federal Assistance	$188,494	59.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$319,560**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

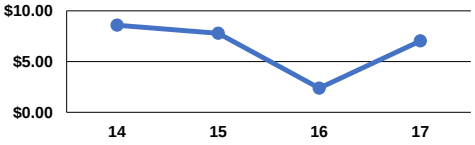
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$319,560	$5,395	$0	23,562	45,480	5,066	4.3
Total	**5**	**-**	**$319,560**	**$5,395**	**$0**	**23,562**	**45,480**	**5,066**	

Performance Measures

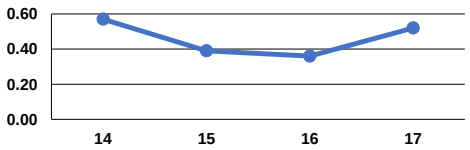
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.03	$63.08
Total	**$7.03**	**$63.08**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.56	0.5	4.7
Total	**$13.56**	**0.5**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cheyenne River Sioux Tribe

2017 Annual Agency Profile

http://www.sioux.org/
24495 US Hwy 212
Eagle Butte, SD 57625-0590

General Information

Federally Recognized Tribal Statistical Areas

Cheyenne River Reservation and Off-Reservation Trust Land, SD

Service Consumption

32,082 **Annual Unlinked Trips (UPT)**

Service Supplied

215,770 **Annual Vehicle Revenue Miles (VRM)**
9,741 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88158
Reporter Type: Tribal Reporter

Financial Information

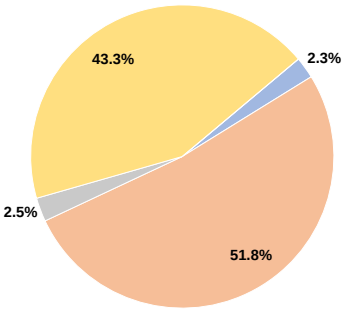
Sources of Operating Funds Expended

Fare Revenues	$22,814	2.3%
Local Funds	$514,182	51.8%
State Funds	$25,221	2.5%
Federal Assistance	$429,918	43.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$992,135**	100.0%

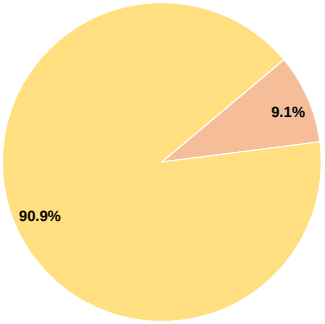
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,533	9.1%
State Funds	$0	0.0%
Federal Assistance	$115,338	90.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$126,871**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	7 [1]	$992,135 [1]	$22,814	$126,871 [1]	32,082	215,770	9,741	5.7
Total	**-**	**7**	**$992,135**	**$22,814**	**$126,871**	**32,082**	**215,770**	**9,741**	

Performance Measures

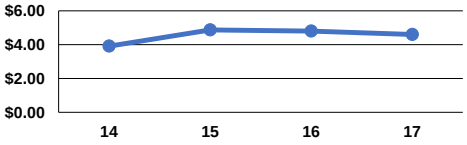
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.60	$101.85
Total	**$4.60**	**$101.85**

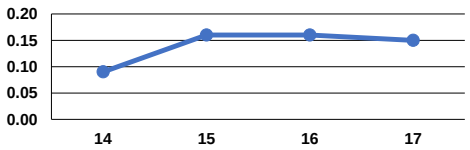
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.92	0.1	3.3
Total	**$30.92**	**0.1**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from CCTS d/b/a River Cities Transit (NTDID: 80171), and in which the data are captured in this report for mode DR/PT.

http://www.rockyboy.org/
31 Agency Square
Box Elder, MT 59521

Chippewa Cree Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Rocky Boy's Reservation and Off-Reservation Trust Land, MT

Service Consumption

16,378 **Annual Unlinked Trips (UPT)**

Service Supplied

124,071 **Annual Vehicle Revenue Miles (VRM)**
6,936 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88164
Reporter Type: Tribal Reporter

Financial Information

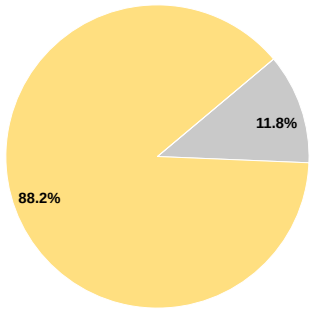
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$38,000	11.8%
Federal Assistance	$284,793	88.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$322,793**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$156,907	$0	$0	6,088	54,931	2,976	4.7
Bus	2	-	$165,886	$0	$0	10,290	69,140	3,960	4.7
Total	**4**	**-**	**$322,793**	**$0**	**$0**	**16,378**	**124,071**	**6,936**	

Performance Measures

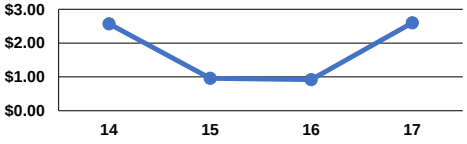
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.86	$52.72
Bus	$2.40	$41.89
Total	**$2.60**	**$46.54**

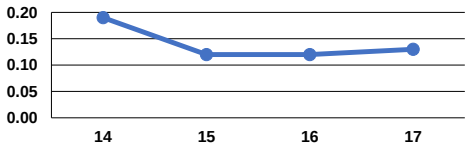
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.77	0.1	2.0
Bus	$16.12	0.1	2.6
Total	**$19.71**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ftbelknap.org
656 Agency Main Street
Harlem, MT 59526

Fort Belknap Indian Community

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Fort Belknap Reservation and Off-Reservation Trust Land, MT

Service Consumption

16,434 **Annual Unlinked Trips (UPT)**

Service Supplied

103,506 **Annual Vehicle Revenue Miles (VRM)**
4,143 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88170
Reporter Type: Tribal Reporter

Financial Information

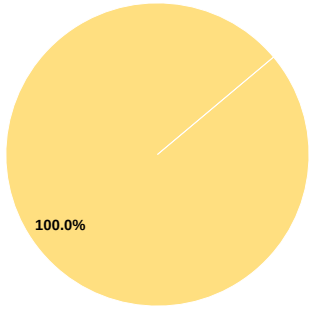
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$242,861	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$242,861**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

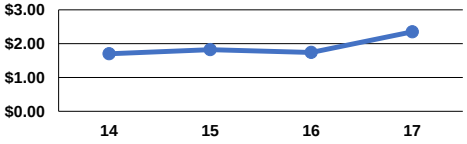
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$242,861	$0	$0	16,434	103,506	4,143	6.4
Total	**2**	**-**	**$242,861**	**$0**	**$0**	**16,434**	**103,506**	**4,143**	

Performance Measures

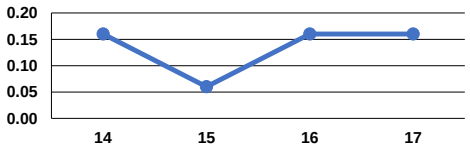
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$2.35	$58.62
Total	**$2.35**	**$58.62**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$14.78	0.2	4.0
Total	**$14.78**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lbst.org/
187 Oyate Circle
Lower Brule, SD 57548-0187

Lower Brule Sioux Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Lower Brule Reservation and Off-Reservation Trust Land, SD

Service Consumption

2,251 **Annual Unlinked Trips (UPT)**

Service Supplied

262,847 **Annual Vehicle Revenue Miles (VRM)**
7,174 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88176
Reporter Type: Tribal Reporter

Financial Information

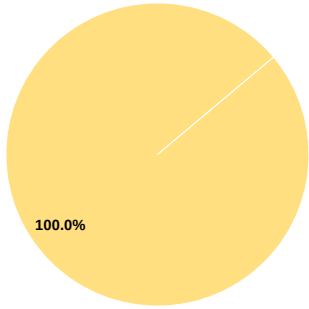
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$338,814	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$338,814**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$338,814	$0	$0	2,251	262,847	7,174	5.6
Total	**4**	**-**	**$338,814**	**$0**	**$0**	**2,251**	**262,847**	**7,174**	

Performance Measures

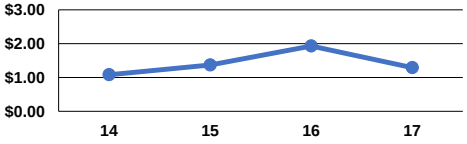
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.29	$47.23
Total	**$1.29**	**$47.23**

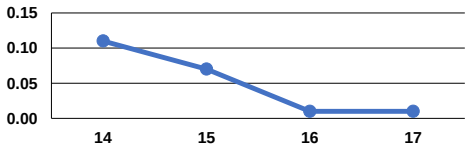
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$150.52	0.0	0.3
Total	**$150.52**	**0.0**	**0.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rosebud Sioux Tribe

P.O. Box 430
Rosebud , SD 57570-0430

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Rosebud Indian Reservation and Off-Reservation Trust Land, SD

Service Consumption

91,963 **Annual Unlinked Trips (UPT)**

Service Supplied

300,767 **Annual Vehicle Revenue Miles (VRM)**
16,557 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88182
Reporter Type: Tribal Reporter

Financial Information

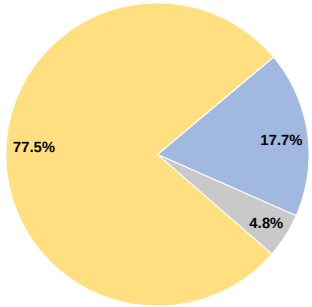
Sources of Operating Funds Expended

Fare Revenues	$131,682	17.7%
Local Funds	$0	0.0%
State Funds	$35,426	4.8%
Federal Assistance	$575,619	77.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$742,727**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

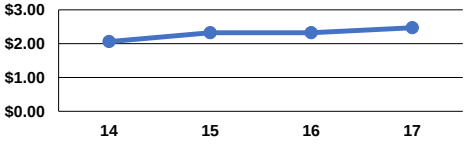
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$742,727	$131,682	$0	91,963	300,767	16,557	4.5
Total	**8**	**-**	**$742,727**	**$131,682**	**$0**	**91,963**	**300,767**	**16,557**	

Performance Measures

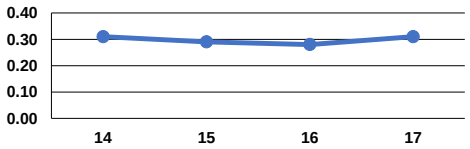
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.47	$44.86
Total	**$2.47**	**$44.86**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.08	0.3	5.6
Total	**$8.08**	**0.3**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Crow Tribe of Indians

P.O. Box 159
Crow Agency, MT 59022

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Crow Reservation and Off-Reservation Trust Land, MT

Service Consumption

29,715 **Annual Unlinked Trips (UPT)**

Service Supplied

328,947 **Annual Vehicle Revenue Miles (VRM)**
9,938 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88188
Reporter Type: Tribal Reporter

Financial Information

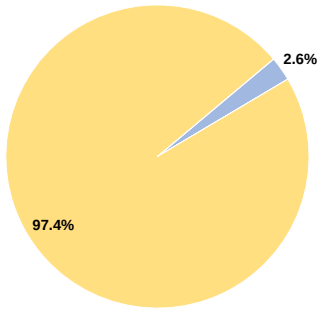
Sources of Operating Funds Expended

Fare Revenues	$17,779	2.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$668,360	97.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$686,139**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$48,653	$321	$0	445	23,325	781	6.5
Bus	4	-	$637,486	$17,458	$0	29,270	305,622	9,157	7.3
Total	**6**	**-**	**$686,139**	**$17,779**	**$0**	**29,715**	**328,947**	**9,938**	

Performance Measures

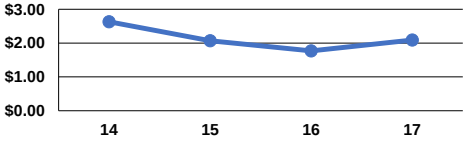
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$62.30
Bus	$2.09	$69.62
Total	**$2.09**	**$69.04**

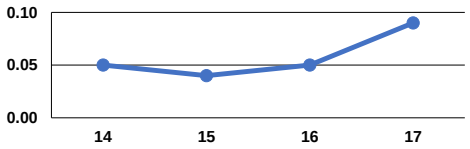
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$109.33	0.0	0.6
Bus	$21.78	0.1	3.2
Total	**$23.09**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yanktonsiouxtribe.net
800 Main SW
Wagner, SD 57380

Yankton Sioux Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Yankton Reservation, SD

Service Consumption

16,800 **Annual Unlinked Trips (UPT)**

Service Supplied

155,551 **Annual Vehicle Revenue Miles (VRM)**
4,992 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88194
Reporter Type: Tribal Reporter

Financial Information

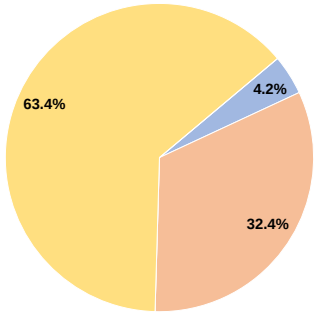
Sources of Operating Funds Expended

Fare Revenues	$13,081	4.2%
Local Funds	$101,425	32.4%
State Funds	$0	0.0%
Federal Assistance	$198,623	63.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$313,129**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$73,504	$889	$0	3,960	36,672	1,177	5.4
Bus	2	-	$239,625	$12,192	$0	12,840	118,879	3,815	5.4
Total	**3**	**-**	**$313,129**	**$13,081**	**$0**	**16,800**	**155,551**	**4,992**	

Performance Measures

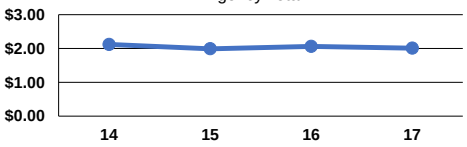
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$62.45
Bus	$2.02	$62.81
Total	**$2.01**	**$62.73**

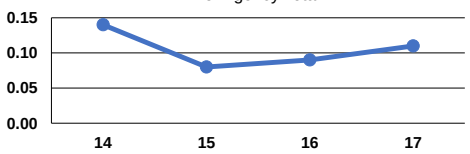
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.56	0.1	3.4
Bus	$18.66	0.1	3.4
Total	**$18.64**	**0.1**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.utetribe.com/
P.O. Box 190
Fort Duchesne, UT 84026-0190

Ute Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Uintah and Ouray Reservation and Off-Reservation Trust Land, UT

Service Consumption

4,583 **Annual Unlinked Trips (UPT)**

Service Supplied

52,543 **Annual Vehicle Revenue Miles (VRM)**
1,880 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88200
Reporter Type: Tribal Reporter

Financial Information

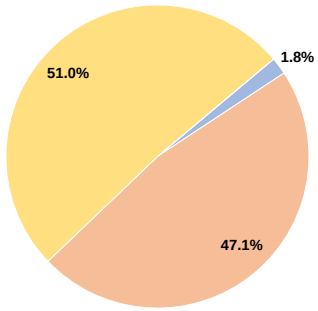
Sources of Operating Funds Expended

Fare Revenues	$3,644	1.8%
Local Funds	$93,579	47.1%
State Funds	$0	0.0%
Federal Assistance	$101,330	51.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$198,553**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

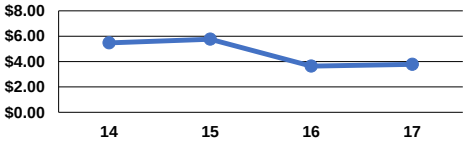
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	3	-	$198,553	$3,644	$0	4,583	52,543	1,880	7.8
Total	**3**	**-**	**$198,553**	**$3,644**	**$0**	**4,583**	**52,543**	**1,880**	

Performance Measures

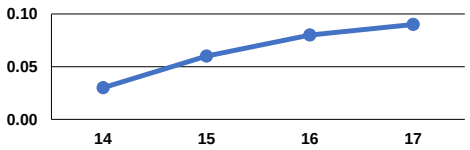
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$3.78	$105.61
Total	**$3.78**	**$105.61**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$43.32	0.1	2.4
Total	**$43.32**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.prowerscounty.net
407 East Olive Street
Lamar, CO 81052

Prowers County

2017 Annual Agency Profile

General Information

Service Consumption

26,616 **Annual Unlinked Trips (UPT)**

Service Supplied

77,604 **Annual Vehicle Revenue Miles (VRM)**
7,488 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$399,979 **Total Operating Expenses**

Database Information

NTDID: 8R01-80115
Reporter Type: Rural General Public Transit

Financial Information

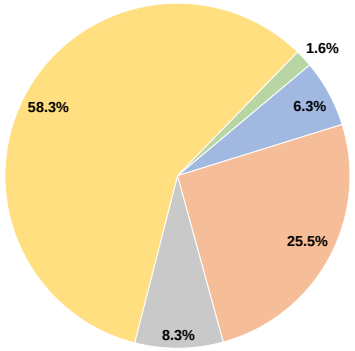
Sources of Operating Funds Expended

Fare Revenues	$25,227	6.3%
Local Funds	$102,113	25.5%
State Funds	$33,074	8.3%
Federal Assistance	$233,065	58.3%
Other Funds	$6,500	1.6%
Total Operating Funds Expended	**$399,979**	100.0%

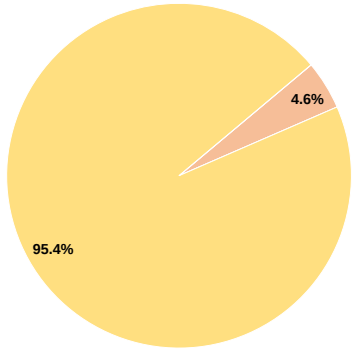
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,800	4.6%
State Funds	$0	0.0%
Federal Assistance	$58,238	95.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,038**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$399,979	$25,227	$61,038	26,616	77,604	7,488
Total	**4**	**-**	**$399,979**	**$25,227**	**$61,038**	**26,616**	**77,604**	**7,488**

Performance Measures

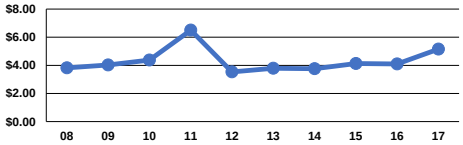
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.15	$53.42
Total	**$5.15**	**$53.42**

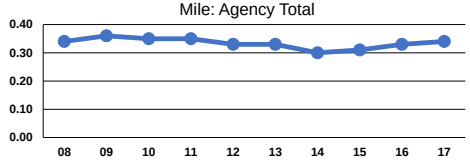
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.03	0.3	3.6
Total	**$15.03**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wmvcf.org
P.O. Box 1542
Westcliffe, CO 81252

Wet Mountain Valley Rotary Community Services Inc.

2017 Annual Agency Profile

General Information

Service Consumption

2,971 **Annual Unlinked Trips (UPT)**

Service Supplied

55,040 **Annual Vehicle Revenue Miles (VRM)**
2,530 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$78,741 **Total Operating Expenses**

Database Information

NTDID: 8R01-80118
Reporter Type: Rural General Public Transit

Financial Information

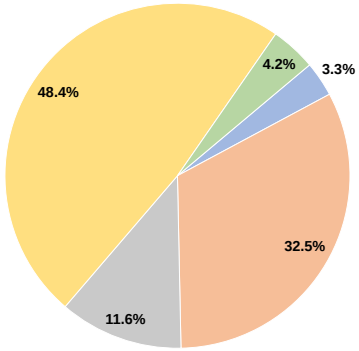
Sources of Operating Funds Expended

Fare Revenues	$2,584	3.3%
Local Funds	$25,593	32.5%
State Funds	$9,145	11.6%
Federal Assistance	$38,079	48.4%
Other Funds	$3,340	4.2%
Total Operating Funds Expended	**$78,741**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$78,741	$2,584	$0	2,971	55,040	2,530
Total	**5**	**-**	**$78,741**	**$2,584**	**$0**	**2,971**	**55,040**	**2,530**

Performance Measures

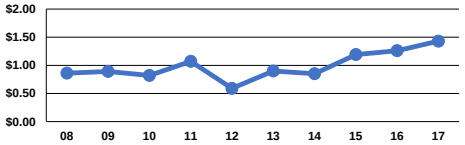
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.43	$31.12
Total	**$1.43**	**$31.12**

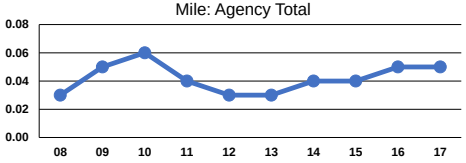
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.50	0.1	1.2
Total	**$26.50**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.blackhawktramway.com
460 Gregory Street
Black Hawk, CO 80422

City of Black Hawk

2017 Annual Agency Profile

General Information

Service Consumption

291,900 **Annual Unlinked Trips (UPT)**

Service Supplied

73,855 **Annual Vehicle Revenue Miles (VRM)**
8,468 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$643,345 **Total Operating Expenses**

Database Information

NTDID: 8R01-80119
Reporter Type: Rural General Public Transit

Financial Information

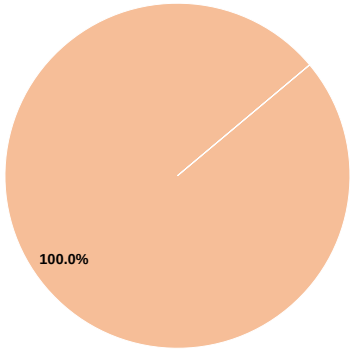
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$643,345	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$643,345**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	$643,345	$0	$0	291,900	73,855	8,468
Total	**-**	**3**	**$643,345**	**$0**	**$0**	**291,900**	**73,855**	**8,468**

Performance Measures

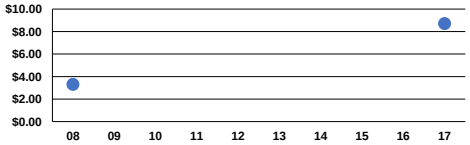
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.71	$75.97
Total	**$8.71**	**$75.97**

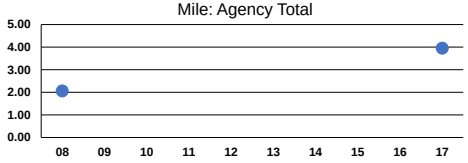
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.20	4.0	34.5
Total	**$2.20**	**4.0**	**34.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.uaacog.com
3224 A Independence Road
Canon City, CO 81212

Upper Arkansas Area Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**

0 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$0 **Total Operating Expenses**

Database Information

NTDID: 8R01-80148

Reporter Type: Tribe

Financial Information

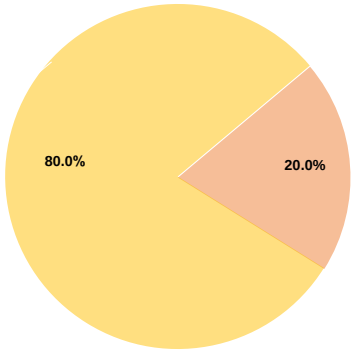
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,047	20.0%
State Funds	$0	0.0%
Federal Assistance	$36,192	80.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$45,239**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.gunnisonvalleyrta.org
P.O. Box 39
Crested Butte, CO 81224-0039

Gunnison Valley Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

174,839 **Annual Unlinked Trips (UPT)**

Service Supplied

323,025 **Annual Vehicle Revenue Miles (VRM)**
8,963 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,131,624 **Total Operating Expenses**

Database Information

NTDID: 8R01-80150
Reporter Type: Rural General Public Transit

Financial Information

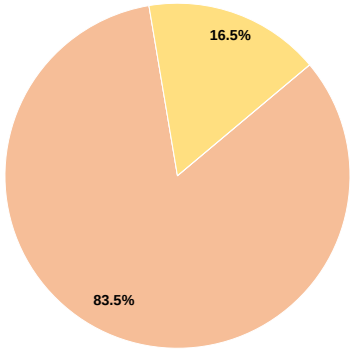
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$944,523	83.5%
State Funds	$0	0.0%
Federal Assistance	$187,101	16.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,131,624**	100.0%

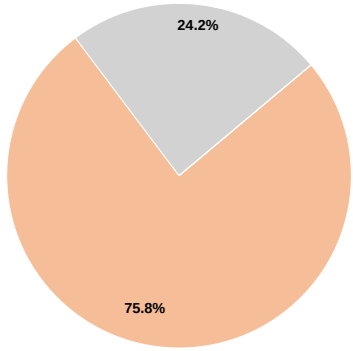
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$527,271	75.8%
State Funds	$167,924	24.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$695,195**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	$1,131,624	$0	$695,195	174,839	323,025	8,963
Total	**6**	**-**	**$1,131,624**	**$0**	**$695,195**	**174,839**	**323,025**	**8,963**

Performance Measures

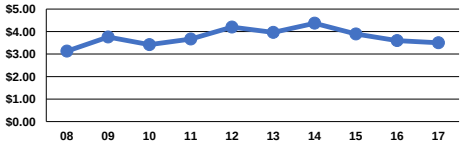
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.50	$126.26
Total	**$3.50**	**$126.26**

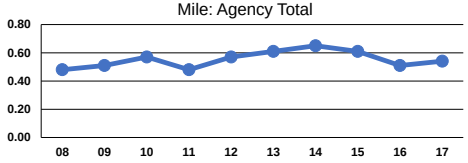
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$6.47	0.5	19.5
Total	**$6.47**	**0.5**	**19.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.eaglecounty.us/transit
728 Main Street
Canyon City, CO 81212

Eagle County Regional Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

985,965 **Annual Unlinked Trips (UPT)**

Service Supplied

1,665,735 **Annual Vehicle Revenue Miles (VRM)**
82,807 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,522,586 **Total Operating Expenses**

Database Information

NTDID: 8R01-80155
Reporter Type: Rural General Public Transit

Financial Information

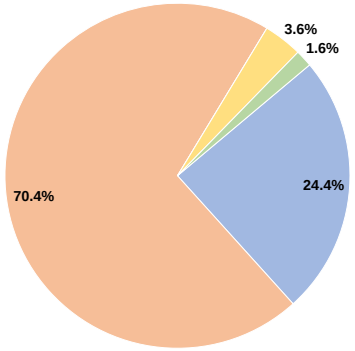
Sources of Operating Funds Expended

Fare Revenues	$2,081,544	24.4%
Local Funds	$5,996,755	70.4%
State Funds	$0	0.0%
Federal Assistance	$309,000	3.6%
Other Funds	$135,287	1.6%
Total Operating Funds Expended	**$8,522,586**	100.0%

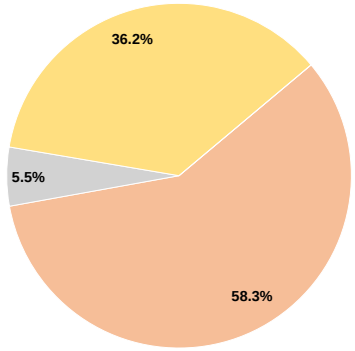
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,100,413	58.3%
State Funds	$104,000	5.5%
Federal Assistance	$684,000	36.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,888,413**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22	-	$8,522,586	$2,081,544	$1,888,413	985,965	1,665,735	82,807
Total	**22**	**-**	**$8,522,586**	**$2,081,544**	**$1,888,413**	**985,965**	**1,665,735**	**82,807**

Performance Measures

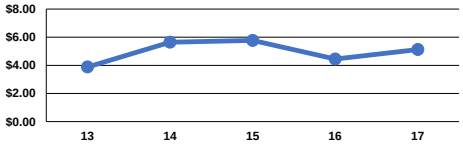
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.12	$102.92
Total	**$5.12**	**$102.92**

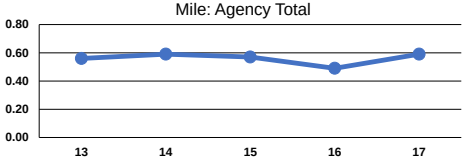
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.64	0.6	11.9
Total	**$8.64**	**0.6**	**11.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mtnexp.org
803 Butte Avenue
Crested Butte, CO 81224

Mountain Express

2017 Annual Agency Profile

General Information

Service Consumption

71,919 **Annual Unlinked Trips (UPT)**

Service Supplied

211,915 **Annual Vehicle Revenue Miles (VRM)**
19,310 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,465,014 **Total Operating Expenses**

Database Information

NTDID: 8R01-80159
Reporter Type: Rural General Public Transit

Financial Information

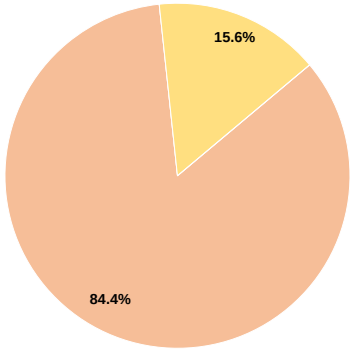
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,236,814	84.4%
State Funds	$0	0.0%
Federal Assistance	$228,200	15.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,465,014**	100.0%

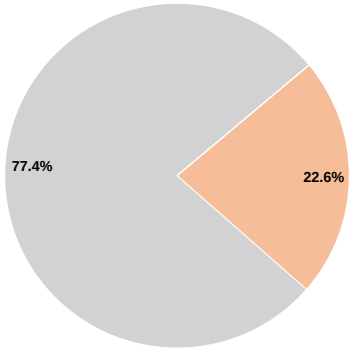
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$123,246	22.6%
State Funds	$422,400	77.4%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$545,646**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	$1,465,014	$0	$545,646	71,919	211,915	19,310
Total	**10**	**-**	**$1,465,014**	**$0**	**$545,646**	**71,919**	**211,915**	**19,310**

Performance Measures

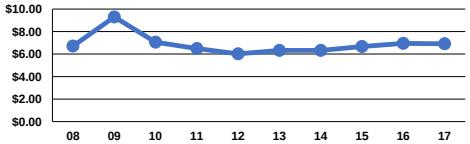
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.91	$75.87
Total	**$6.91**	**$75.87**

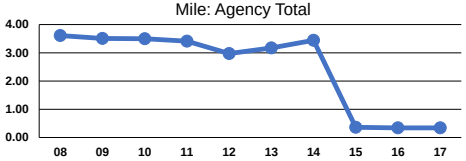
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$20.37	0.3	3.7
Total	**$20.37**	**0.3**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.summitstage.com
208 Lincoln Street
Breckenridge, CO 80424

Summit County

2017 Annual Agency Profile

General Information

Service Consumption

1,758,515 **Annual Unlinked Trips (UPT)**

Service Supplied

1,641,497 **Annual Vehicle Revenue Miles (VRM)**
84,030 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$10,632,459 **Total Operating Expenses**

Database Information

NTDID: 8R01-80161
Reporter Type: Rural General Public Transit

Financial Information

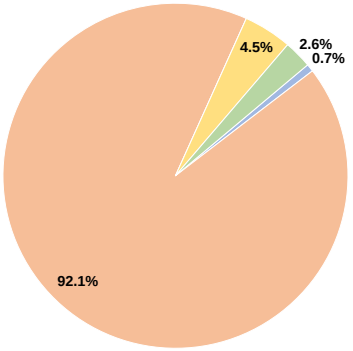
Sources of Operating Funds Expended

Fare Revenues	$75,438	0.7%
Local Funds	$9,796,537	92.1%
State Funds	$0	0.0%
Federal Assistance	$482,040	4.5%
Other Funds	$278,444	2.6%
Total Operating Funds Expended	**$10,632,459**	100.0%

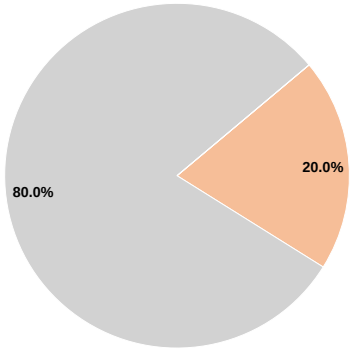
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$63,948	20.0%
State Funds	$255,794	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$319,742**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$574,152	$75,438	$17,267	36,954	139,496	4,525
Demand Response	3	-	$967,554	$0	$29,096	7,594	84,078	7,676
Bus	15	-	$9,090,753	$0	$273,379	1,713,967	1,417,923	71,829
Total	**19**	**-**	**$10,632,459**	**$75,438**	**$319,742**	**1,758,515**	**1,641,497**	**84,030**

Performance Measures

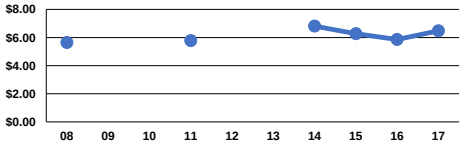
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.12	$126.88
Demand Response	$11.51	$126.05
Bus	$6.41	$126.56
Total	**$6.48**	**$126.53**

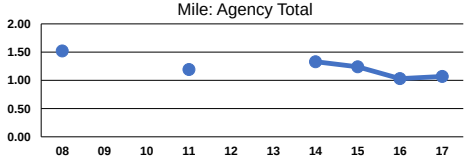
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$15.54	0.3	8.2
Demand Response	$127.41	0.1	1.0
Bus	$5.30	1.2	23.9
Total	**$6.05**	**1.1**	**20.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.outbackexpress.tripod.com
128 Colorado Avenue
Stratton, CO 80836

East Central Council of Local Governments

2017 Annual Agency Profile

General Information

Service Consumption

24,458 **Annual Unlinked Trips (UPT)**

Service Supplied

87,367 **Annual Vehicle Revenue Miles (VRM)**
4,761 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$259,057 **Total Operating Expenses**

Database Information

NTDID: 8R01-80162
Reporter Type: Rural General Public Transit

Financial Information

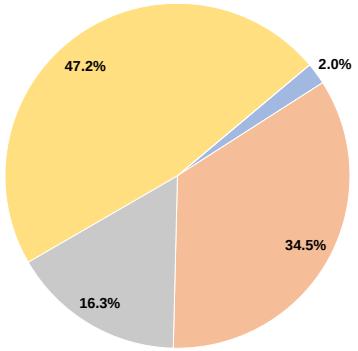
Sources of Operating Funds Expended

Fare Revenues	$5,276	2.0%
Local Funds	$89,280	34.5%
State Funds	$42,112	16.3%
Federal Assistance	$122,389	47.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$259,057**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$259,057	$5,276	$0	24,458	87,367	4,761
Total	**14**	**-**	**$259,057**	**$5,276**	**$0**	**24,458**	**87,367**	**4,761**

Performance Measures

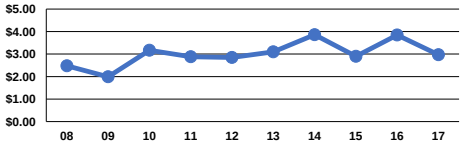
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$54.41
Total	**$2.97**	**$54.41**

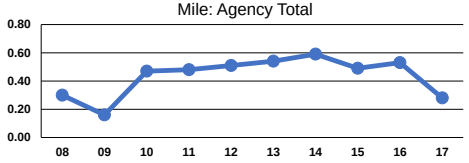
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.59	0.3	5.1
Total	**$10.59**	**0.3**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dolorescounty.org/departments-and-contacts/#seniorser
8540 RD 7.2
Dove Creek, CO 81324

Dolores County Senior Services

2017 Annual Agency Profile

General Information

Service Consumption

5,981 **Annual Unlinked Trips (UPT)**

Service Supplied

70,234 **Annual Vehicle Revenue Miles (VRM)**
3,104 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$174,654 **Total Operating Expenses**

Database Information

NTDID: 8R01-80168
Reporter Type: Rural General Public Transit

Financial Information

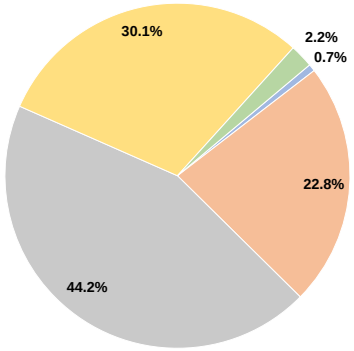
Sources of Operating Funds Expended

Fare Revenues	$1,178	0.7%
Local Funds	$39,875	22.8%
State Funds	$77,207	44.2%
Federal Assistance	$52,580	30.1%
Other Funds	$3,814	2.2%
Total Operating Funds Expended	**$174,654**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$174,654	$1,178	$0	5,981	70,234	3,104
Total	**7**	**-**	**$174,654**	**$1,178**	**$0**	**5,981**	**70,234**	**3,104**

Performance Measures

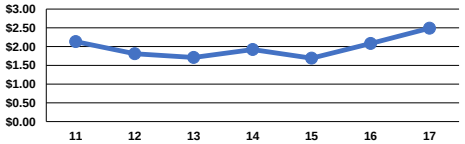
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.49	$56.27
Total	**$2.49**	**$56.27**

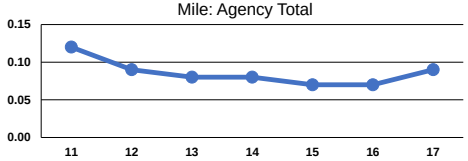
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.20	0.1	1.9
Total	**$29.20**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.townofbreckenridge.com
1105 Airport Rd
Breckenridge, CO 80424-0168

Town of Breckenridge

2017 Annual Agency Profile

General Information

Service Consumption

1,009,179 **Annual Unlinked Trips (UPT)**

Service Supplied

504,820 **Annual Vehicle Revenue Miles (VRM)**
48,141 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,129,757 **Total Operating Expenses**

Database Information

NTDID: 8R01-80170
Reporter Type: Rural General Public Transit

Financial Information

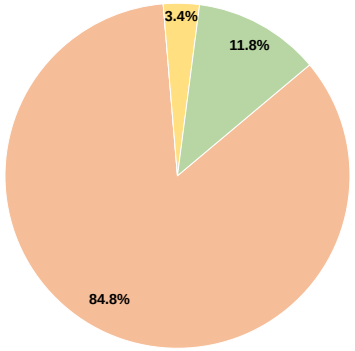
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,501,573	84.8%
State Funds	$0	0.0%
Federal Assistance	$139,240	3.4%
Other Funds	$488,944	11.8%
Total Operating Funds Expended	**$4,129,757**	100.0%

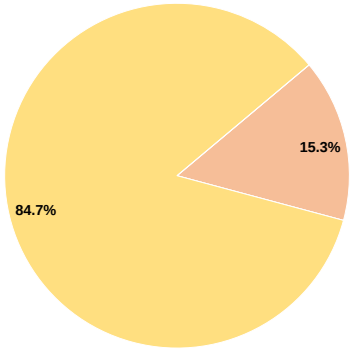
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$278,972	15.3%
State Funds	$0	0.0%
Federal Assistance	$1,545,740	84.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,824,712**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	$4,129,757	$0	$1,824,712	1,009,179	504,820	48,141
Total	**15**	**-**	**$4,129,757**	**$0**	**$1,824,712**	**1,009,179**	**504,820**	**48,141**

Performance Measures

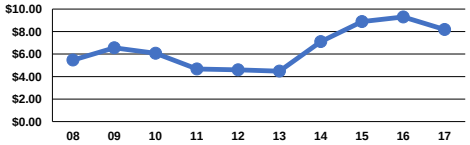
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.18	$85.78
Total	**$8.18**	**$85.78**

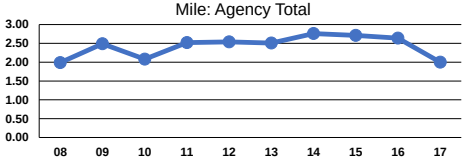
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.09	2.0	21.0
Total	**$4.09**	**2.0**	**21.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.steamboatsprings.net
P.O. Box 775088
Steamboat Springs, CO 80477-5088

Steamboat Springs, City of

2017 Annual Agency Profile

General Information

Service Consumption

1,167,457 **Annual Unlinked Trips (UPT)**

Service Supplied

644,556 **Annual Vehicle Revenue Miles (VRM)**
46,880 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,570,856 **Total Operating Expenses**

Database Information

NTDID: 8R01-80186
Reporter Type: Rural General Public Transit

Financial Information

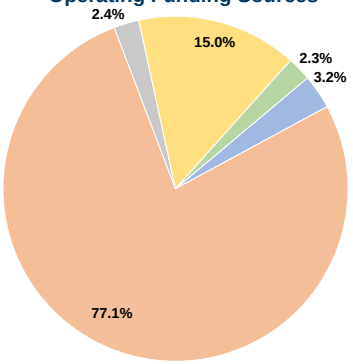
Sources of Operating Funds Expended

Fare Revenues	$114,746	3.2%
Local Funds	$2,753,892	77.1%
State Funds	$84,365	2.4%
Federal Assistance	$537,290	15.0%
Other Funds	$80,563	2.3%
Total Operating Funds Expended	**$3,570,856**	100.0%

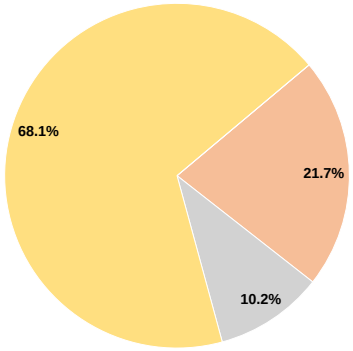
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$261,007	21.7%
State Funds	$122,760	10.2%
Federal Assistance	$819,940	68.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,203,707**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	$379,649	$114,746	$372,000	30,900	89,750	3,706
Demand Response	1	-	$73,073	$0	$0	1,992	12,704	1,038
Bus	16	-	$3,118,134	$0	$831,707	1,134,565	542,102	42,136
Total	**21**	**-**	**$3,570,856**	**$114,746**	**$1,203,707**	**1,167,457**	**644,556**	**46,880**

Performance Measures

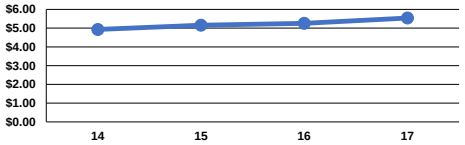
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.23	$102.44
Demand Response	$5.75	$70.40
Bus	$5.75	$74.00
Total	**$5.54**	**$76.17**

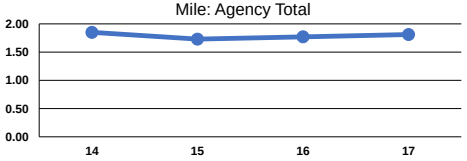
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$12.29	0.3	8.3
Demand Response	$36.68	0.2	1.9
Bus	$2.75	2.1	26.9
Total	**$3.06**	**1.8**	**24.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sucap.org
285 Lakin
Ignacio, CO 81137-0800

Southern Ute Community Action Program

2017 Annual Agency Profile

General Information

Service Consumption

37,799 **Annual Unlinked Trips (UPT)**

Service Supplied

405,922 **Annual Vehicle Revenue Miles (VRM)**
14,298 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,082,612 **Total Operating Expenses**

Database Information

NTDID: 8R01-80189
Reporter Type: Rural General Public Transit

Financial Information

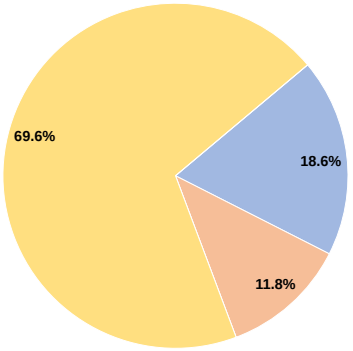
Sources of Operating Funds Expended

Fare Revenues	$201,230	18.6%
Local Funds	$127,815	11.8%
State Funds	$0	0.0%
Federal Assistance	$753,567	69.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,082,612**	100.0%

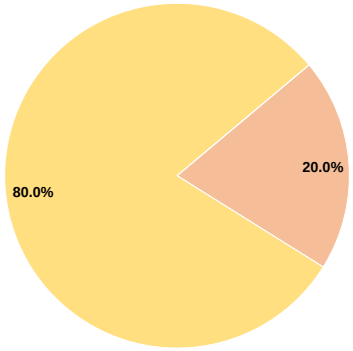
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,910	20.0%
State Funds	$0	0.0%
Federal Assistance	$23,638	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$29,548**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$504,391	$160,160	$0	6,587	145,593	3,953
Demand Response	4	-	$217,201	$9,310	$0	17,893	94,228	4,814
Bus	3	-	$361,020	$31,760	$29,548	13,319	166,101	5,531
Total	**9**	**-**	**$1,082,612**	**$201,230**	**$29,548**	**37,799**	**405,922**	**14,298**

Performance Measures

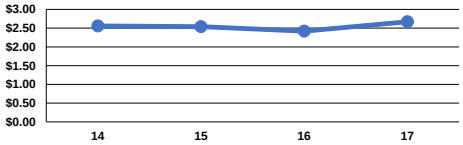
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.46	$127.60
Demand Response	$2.31	$45.12
Bus	$2.17	$65.27
Total	**$2.67**	**$75.72**

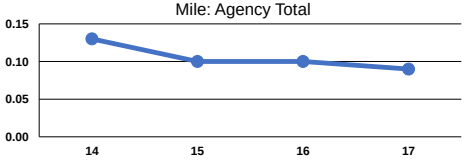
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$76.57	0.0	1.7
Demand Response	$12.14	0.2	3.7
Bus	$27.11	0.1	2.4
Total	**$28.64**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.montezuma.co.us
107 North Chestnut
Cortez, CO 81321

Montezuma Senior Services

2017 Annual Agency Profile

General Information

Service Consumption

15,413 **Annual Unlinked Trips (UPT)**

Service Supplied

149,554 **Annual Vehicle Revenue Miles (VRM)**
8,742 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$220,770 **Total Operating Expenses**

Database Information

NTDID: 8R01-80201
Reporter Type: Rural General Public Transit

Financial Information

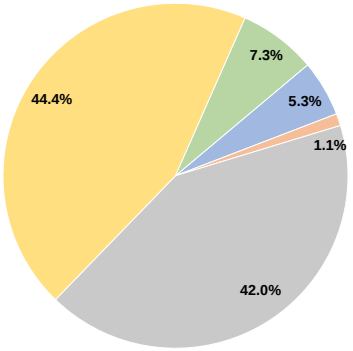
Sources of Operating Funds Expended

Fare Revenues	$11,641	5.3%
Local Funds	$2,500	1.1%
State Funds	$92,616	42.0%
Federal Assistance	$97,957	44.4%
Other Funds	$16,056	7.3%
Total Operating Funds Expended	**$220,770**	100.0%

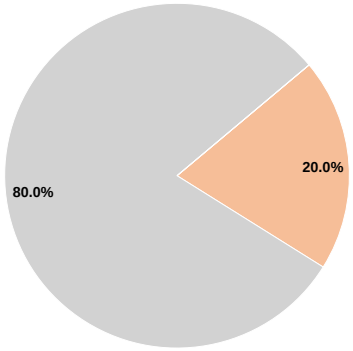
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,136	20.0%
State Funds	$52,542	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,678**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$220,770	$11,641	$65,678	15,413	149,554	8,742
Total	**7**	**-**	**$220,770**	**$11,641**	**$65,678**	**15,413**	**149,554**	**8,742**

Performance Measures

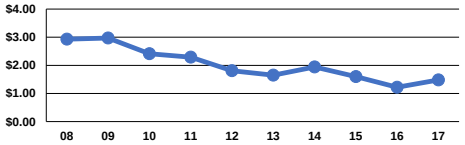
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.48	$25.25
Total	**$1.48**	**$25.25**

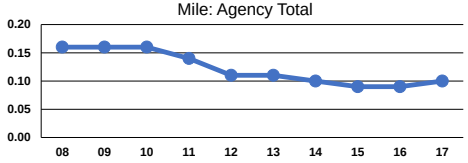
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.32	0.1	1.8
Total	**$14.32**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.durangotransit.com
949 East 2nd Avenue
Durango, CO 81301

City of Durango

2017 Annual Agency Profile

General Information

Service Consumption

478,358 **Annual Unlinked Trips (UPT)**

Service Supplied

476,250 **Annual Vehicle Revenue Miles (VRM)**
33,170 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,432,510 **Total Operating Expenses**

Database Information

NTDID: 8R01-80206
Reporter Type: Rural General Public Transit

Financial Information

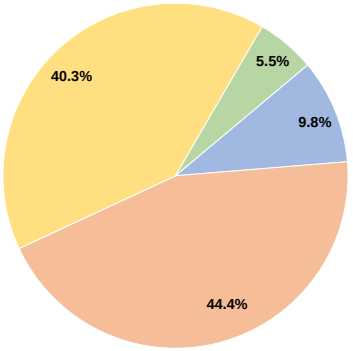
Sources of Operating Funds Expended

Fare Revenues	$238,716	9.8%
Local Funds	$1,079,353	44.4%
State Funds	$0	0.0%
Federal Assistance	$980,700	40.3%
Other Funds	$133,741	5.5%
Total Operating Funds Expended	**$2,432,510**	100.0%

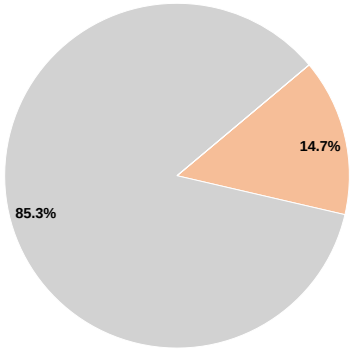
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$836	14.7%
State Funds	$4,835	85.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,671**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$430,852	$13,837	$967	6,253	46,209	3,365
Bus	13	-	$2,001,658	$224,879	$4,704	472,105	430,041	29,805
Total	**15**	**-**	**$2,432,510**	**$238,716**	**$5,671**	**478,358**	**476,250**	**33,170**

Performance Measures

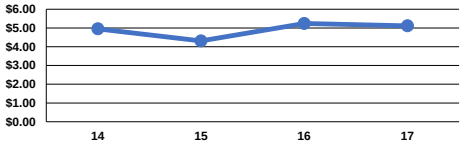
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.32	$128.04
Bus	$4.65	$67.16
Total	**$5.11**	**$73.33**

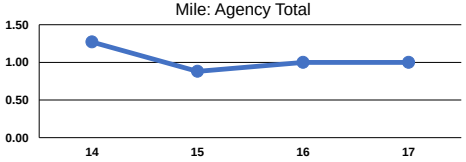
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$68.90	0.1	1.9
Bus	$4.24	1.1	15.8
Total	**$5.09**	**1.0**	**14.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.necalg.com
231 Main Street, Suite 211
Fort Morgan, CO 80701

Northeast Colorado Association of Local Government

2017 Annual Agency Profile

General Information

Service Consumption

133,809 **Annual Unlinked Trips (UPT)**

Service Supplied

747,604 **Annual Vehicle Revenue Miles (VRM)**
48,474 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,589,028 **Total Operating Expenses**

Database Information

NTDID: 8R01-80221
Reporter Type: Rural General Public Transit

Financial Information

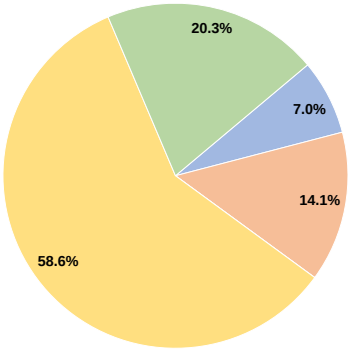
Sources of Operating Funds Expended

Fare Revenues	$111,996	7.0%
Local Funds	$224,254	14.1%
State Funds	$0	0.0%
Federal Assistance	$930,580	58.6%
Other Funds	$322,198	20.3%
Total Operating Funds Expended	**$1,589,028**	100.0%

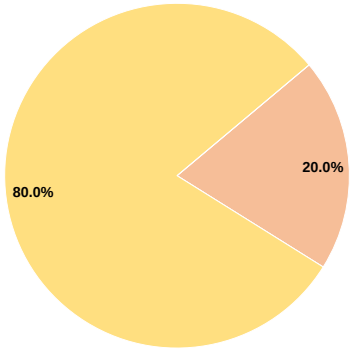
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,505	20.0%
State Funds	$0	0.0%
Federal Assistance	$166,020	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$207,525**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	$1,366,550	$81,300	$145,037	101,612	687,633	44,613
Bus	5	-	$222,478	$30,696	$62,488	32,197	59,971	3,861
Total	**60**	**-**	**$1,589,028**	**$111,996**	**$207,525**	**133,809**	**747,604**	**48,474**

Performance Measures

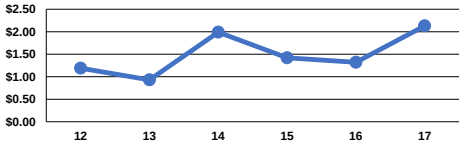
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.99	$30.63
Bus	$3.71	$57.62
Total	**$2.13**	**$32.78**

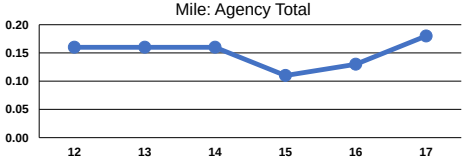
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.45	0.1	2.3
Bus	$6.91	0.5	8.3
Total	**$11.88**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.la-junta.co.us
102 East 2nd Street
La Junta, CO 81050

City of La Junta

2017 Annual Agency Profile

General Information

Service Consumption

17,513 **Annual Unlinked Trips (UPT)**

Service Supplied

31,010 **Annual Vehicle Revenue Miles (VRM)**
2,375 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$156,051 **Total Operating Expenses**

Database Information

NTDID: 8R01-80225
Reporter Type: Rural General Public Transit

Financial Information

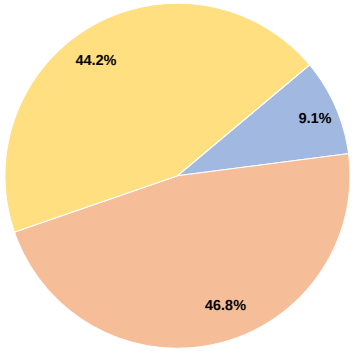
Sources of Operating Funds Expended

Fare Revenues	$14,144	9.1%
Local Funds	$72,957	46.8%
State Funds	$0	0.0%
Federal Assistance	$68,950	44.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$156,051**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$79,586	$7,213	$0	8,932	15,815	1,211
Bus	2	-	$76,465	$6,931	$0	8,581	15,195	1,164
Total	**4**	**-**	**$156,051**	**$14,144**	**$0**	**17,513**	**31,010**	**2,375**

Performance Measures

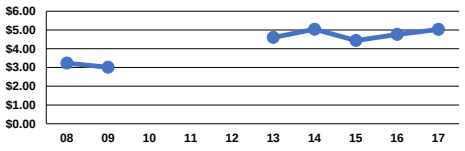
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.03	$65.72
Bus	$5.03	$65.69
Total	**$5.03**	**$65.71**

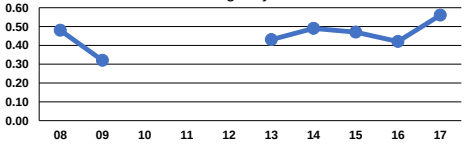
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.91	0.6	7.4
Bus	$8.91	0.6	7.4
Total	**$8.91**	**0.6**	**7.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sccog.net
300 South Bonaventure Avenue
Trinidad, CO 81082

Huerfano/Las Animas Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

28,212 **Annual Unlinked Trips (UPT)**

Service Supplied

142,875 **Annual Vehicle Revenue Miles (VRM)**
9,218 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$584,608 **Total Operating Expenses**

Database Information

NTDID: 8R01-80227
Reporter Type: Rural General Public Transit

Financial Information

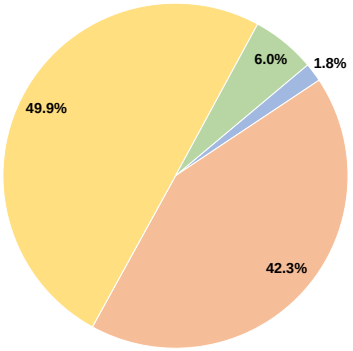
Sources of Operating Funds Expended

Fare Revenues	$10,325	1.8%
Local Funds	$247,567	42.3%
State Funds	$0	0.0%
Federal Assistance	$291,716	49.9%
Other Funds	$35,000	6.0%
Total Operating Funds Expended	**$584,608**	100.0%

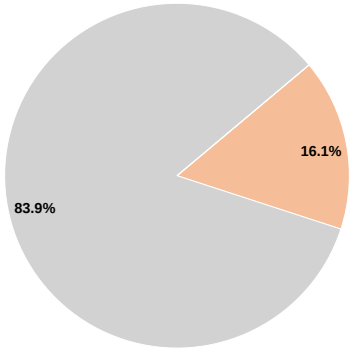
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,051	16.1%
State Funds	$21,070	83.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$25,121**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$584,608	$10,325	$25,121	28,212	142,875	9,218
Total	**9**	**-**	**$584,608**	**$10,325**	**$25,121**	**28,212**	**142,875**	**9,218**

Performance Measures

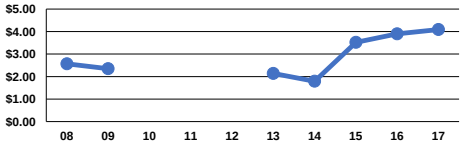
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.09	$63.42
Total	**$4.09**	**$63.42**

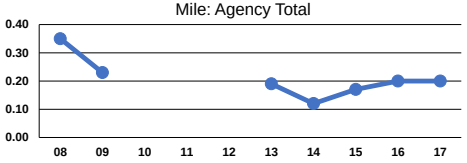
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.72	0.2	3.1
Total	**$20.72**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chaffeeshuttle.com
54 Jones Ave.
Salida, CO 81201

Neighbor to Neighbor Volunteers

2017 Annual Agency Profile

General Information

Service Consumption

15,359 **Annual Unlinked Trips (UPT)**

Service Supplied

153,512 **Annual Vehicle Revenue Miles (VRM)**
4,861 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$432,101 **Total Operating Expenses**

Database Information

NTDID: 8R01-80237
Reporter Type: Rural General Public Transit

Financial Information

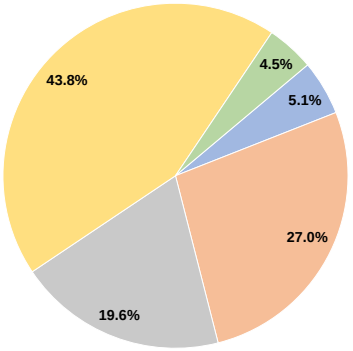
Sources of Operating Funds Expended

Fare Revenues	$22,212	5.1%
Local Funds	$116,632	27.0%
State Funds	$84,602	19.6%
Federal Assistance	$189,369	43.8%
Other Funds	$19,286	4.5%
Total Operating Funds Expended	**$432,101**	100.0%

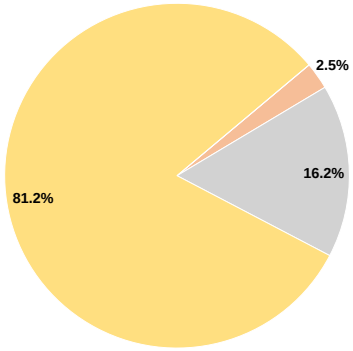
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,901	2.5%
State Funds	$12,157	16.2%
Federal Assistance	$60,784	81.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$74,842**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$170,718	$14,750	$74,842	1,860	72,261	1,460
Demand Response	5	-	$261,383	$7,462	$0	13,499	81,251	3,401
Total	**6**	**-**	**$432,101**	**$22,212**	**$74,842**	**15,359**	**153,512**	**4,861**

Performance Measures

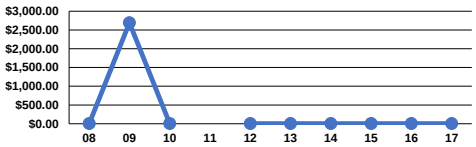
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.36	$116.93
Demand Response	$3.22	$76.85
Total	**$2.81**	**$88.89**

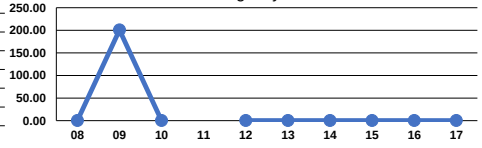
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$91.78	0.0	1.3
Demand Response	$19.36	0.2	4.0
Total	**$28.13**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.townofmountainvillage.com
455 Mountain Village Blvd
Suite A
Mountain Village, CO 81435

Town of Mountain Village

2017 Annual Agency Profile

General Information

Service Consumption

2,884,076 **Annual Unlinked Trips (UPT)**

Service Supplied

3,498,047 **Annual Vehicle Revenue Miles (VRM)**
297,647 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,495,638 **Total Operating Expenses**

Database Information

NTDID: 8R01-80256
Reporter Type: Rural General Public Transit

Financial Information

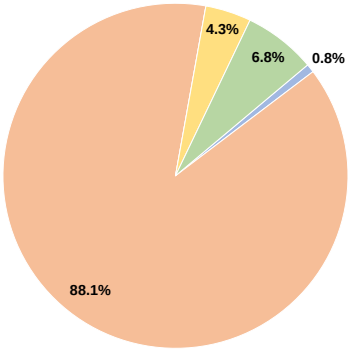
Sources of Operating Funds Expended

Fare Revenues	$27,879	0.8%
Local Funds	$3,080,954	88.1%
State Funds	$0	0.0%
Federal Assistance	$149,982	4.3%
Other Funds	$236,823	6.8%
Total Operating Funds Expended	**$3,495,638**	100.0%

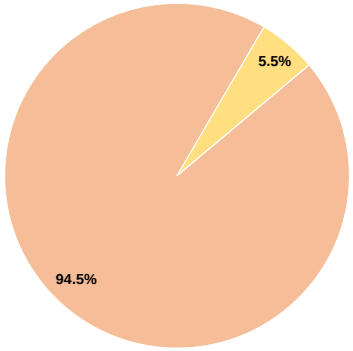
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,523,992	94.5%
State Funds	$0	0.0%
Federal Assistance	$88,000	5.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,611,992**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$195,188	$0	$61,970	55,935	74,002	4,625
Aerial Tramway	59	-	$3,255,952	$0	$1,550,022	2,813,254	3,232,124	289,098
Vanpool	9	-	$44,498	$27,879	$0	14,887	191,921	3,924
Total	**72**	**-**	**$3,495,638**	**$27,879**	**$1,611,992**	**2,884,076**	**3,498,047**	**297,647**

Performance Measures

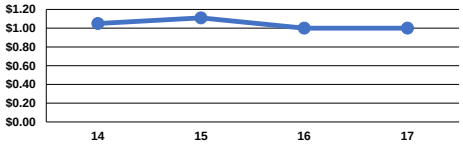
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.64	$42.20
Aerial Tramway	$1.01	$11.26
Vanpool	$0.23	$11.34
Total	**$1.00**	**$11.74**

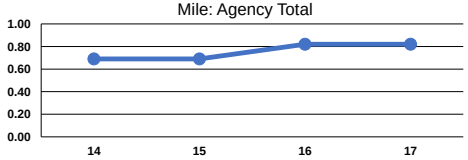
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.49	0.8	12.1
Aerial Tramway	$1.16	0.9	9.7
Vanpool	$2.99	0.1	3.8
Total	**$1.21**	**0.8**	**9.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cogs.us
101 West 8th Street
Glenwood Springs, CO 81601-3303

City of Glenwood Springs DBA Ride Glenwood Springs

2017 Annual Agency Profile

General Information

Service Consumption

211,419 **Annual Unlinked Trips (UPT)**

Service Supplied

115,819 **Annual Vehicle Revenue Miles (VRM)**
10,714 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,304,246 **Total Operating Expenses**

Database Information

NTDID: 8R01-80258
Reporter Type: Rural General Public Transit

Financial Information

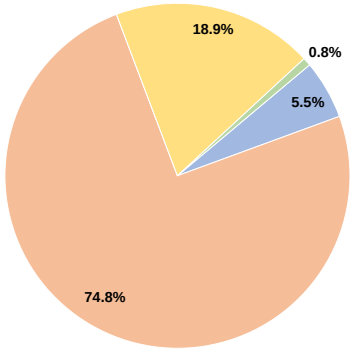
Sources of Operating Funds Expended

Fare Revenues	$71,983	5.5%
Local Funds	$976,125	74.8%
State Funds	$0	0.0%
Federal Assistance	$246,170	18.9%
Other Funds	$9,968	0.8%
Total Operating Funds Expended	**$1,304,246**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$1,304,246	$71,983	$0	211,419	115,819	10,714
Total	**2**	**-**	**$1,304,246**	**$71,983**	**$0**	**211,419**	**115,819**	**10,714**

Performance Measures

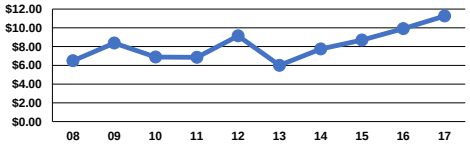
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$11.26	$121.73
Total	**$11.26**	**$121.73**

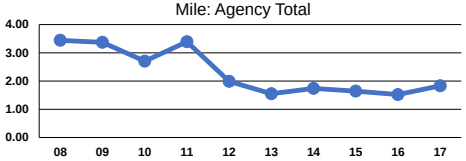
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.17	1.8	19.7
Total	**$6.17**	**1.8**	**19.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tosv.com
130 Kearns Road
Snowmass Village, CO 81625

Town of Snowmass Village

2017 Annual Agency Profile

General Information

Service Consumption

499,909 **Annual Unlinked Trips (UPT)**

Service Supplied

359,489 **Annual Vehicle Revenue Miles (VRM)**
34,667 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,406,715 **Total Operating Expenses**

Database Information

NTDID: 8R01-80263
Reporter Type: Rural General Public Transit

Financial Information

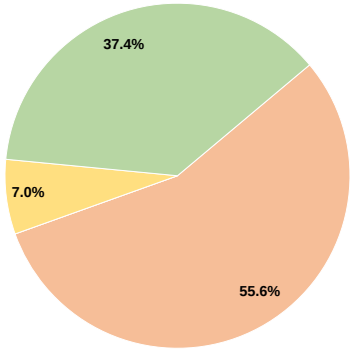
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,895,286	55.6%
State Funds	$0	0.0%
Federal Assistance	$238,450	7.0%
Other Funds	$1,272,979	37.4%
Total Operating Funds Expended	**$3,406,715**	100.0%

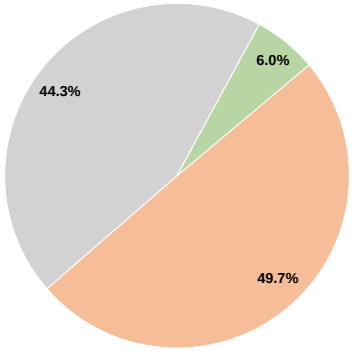
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$673,275	49.7%
State Funds	$600,000	44.3%
Federal Assistance	$0	0.0%
Other Funds	$80,788	6.0%
Total Capital Funds Expended	**$1,354,063**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$599,201	$0	$238,164	65,894	32,409	6,550
Bus	16	-	$2,807,514	$0	$1,115,899	434,015	327,080	28,117
Total	**22**	**-**	**$3,406,715**	**$0**	**$1,354,063**	**499,909**	**359,489**	**34,667**

Performance Measures

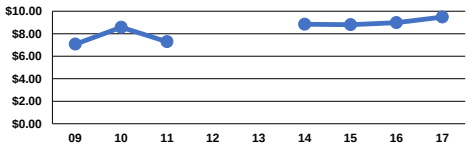
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$18.49	$91.48
Bus	$8.58	$99.85
Total	**$9.48**	**$98.27**

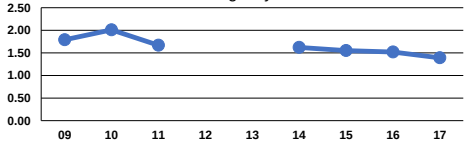
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.09	2.0	10.1
Bus	$6.47	1.3	15.4
Total	**$6.81**	**1.4**	**14.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.srda.org
230 North Union Avenue
Pueblo, CO 81003

Senior Resource Development Agency, Pueblo, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

22,712 **Annual Unlinked Trips (UPT)**

Service Supplied

267,758 **Annual Vehicle Revenue Miles (VRM)**
16,055 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$733,091 **Total Operating Expenses**

Database Information

NTDID: 8R01-80267
Reporter Type: Rural General Public Transit

Financial Information

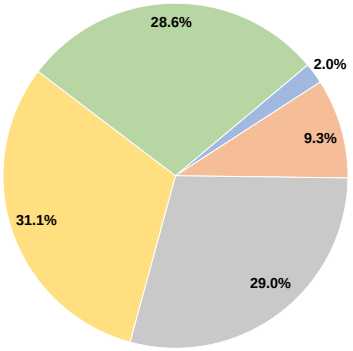
Sources of Operating Funds Expended

Fare Revenues	$14,462	2.0%
Local Funds	$68,490	9.3%
State Funds	$212,936	29.0%
Federal Assistance	$227,895	31.1%
Other Funds	$209,308	28.6%
Total Operating Funds Expended	**$733,091**	100.0%

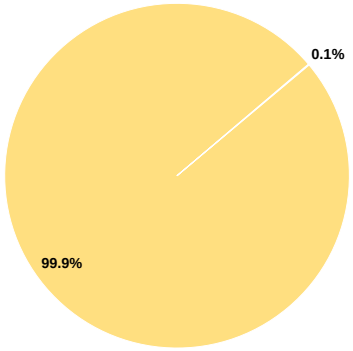
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$67,226	99.9%
Other Funds	$57	0.1%
Total Capital Funds Expended	**$67,283**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$733,091	$14,462	$67,283	22,712	267,758	16,055
Total	**10**	**-**	**$733,091**	**$14,462**	**$67,283**	**22,712**	**267,758**	**16,055**

Performance Measures

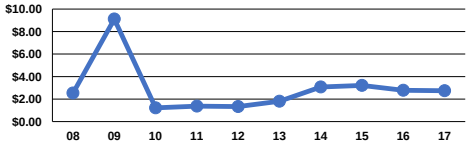
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.74	$45.66
Total	**$2.74**	**$45.66**

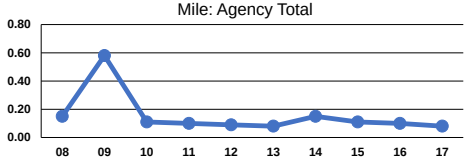
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.28	0.1	1.4
Total	**$32.28**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.uaacog.com
728 Main Street
Canon City, CO 81212

The Canon City Golden Age Council, Inc

2017 Annual Agency Profile

General Information

Service Consumption

10,187 **Annual Unlinked Trips (UPT)**

Service Supplied

79,394 **Annual Vehicle Revenue Miles (VRM)**
6,244 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$240,222 **Total Operating Expenses**

Database Information

NTDID: 8R01-80274
Reporter Type: Rural General Public Transit

Financial Information

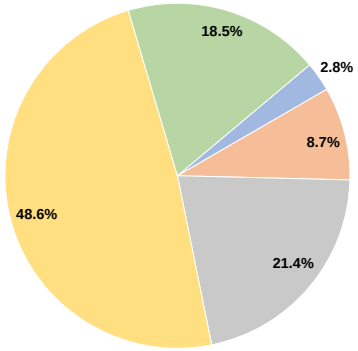
Sources of Operating Funds Expended

Fare Revenues	$6,623	2.8%
Local Funds	$21,000	8.7%
State Funds	$51,491	21.4%
Federal Assistance	$116,700	48.6%
Other Funds	$44,408	18.5%
Total Operating Funds Expended	**$240,222**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$240,222	$6,623	$0	10,187	79,394	6,244
Total	**6**	**-**	**$240,222**	**$6,623**	**$0**	**10,187**	**79,394**	**6,244**

Performance Measures

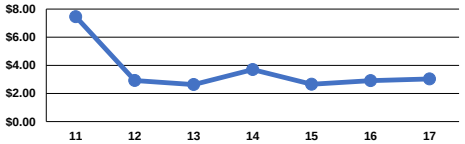
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.03	$38.47
Total	**$3.03**	**$38.47**

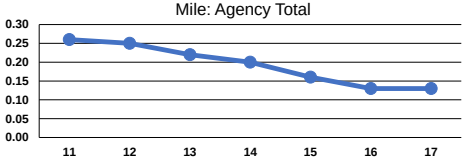
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.58	0.1	1.6
Total	**$23.58**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cripplecreek.gov
337 East Bennett Avenue
Cripple Creek, CO 80863

City of Cripple Creek

2017 Annual Agency Profile

General Information

Service Consumption

54,054 **Annual Unlinked Trips (UPT)**

Service Supplied

79,593 **Annual Vehicle Revenue Miles (VRM)**
11,822 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$381,124 **Total Operating Expenses**

Database Information

NTDID: 8R01-80275
Reporter Type: Rural General Public Transit

Financial Information

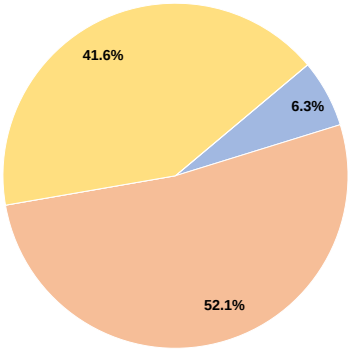
Sources of Operating Funds Expended

Fare Revenues	$24,122	6.3%
Local Funds	$198,382	52.1%
State Funds	$0	0.0%
Federal Assistance	$158,620	41.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$381,124**	100.0%

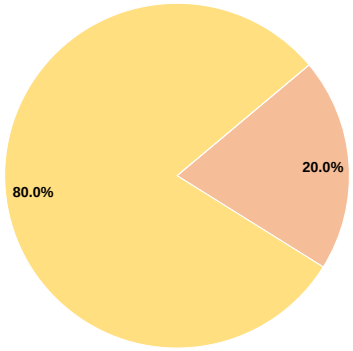
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,548	20.0%
State Funds	$0	0.0%
Federal Assistance	$118,192	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$147,740**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$323,956	$22,240	$147,740	50,585	78,781	11,480
Bus	1	-	$57,168	$1,882	$0	3,469	812	342
Total	**6**	**-**	**$381,124**	**$24,122**	**$147,740**	**54,054**	**79,593**	**11,822**

Performance Measures

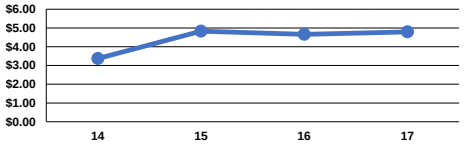
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.11	$28.22
Bus	$70.40	$167.16
Total	**$4.79**	**$32.24**

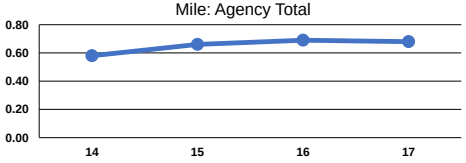
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.40	0.6	4.4
Bus	$16.48	4.3	10.1
Total	**$7.05**	**0.7**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.archuletacounty.org
777 County Road 600
Pagosa Springs , CO 81147-1507

Archuleta County Transportation/Mountain Express Transit DBA Mountain Express Transit

2017 Annual Agency Profile

General Information

Service Consumption

9,816 **Annual Unlinked Trips (UPT)**

Service Supplied

53,426 **Annual Vehicle Revenue Miles (VRM)**
4,971 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$144,793 **Total Operating Expenses**

Database Information

NTDID: 8R01-80280
Reporter Type: Rural General Public Transit

Financial Information

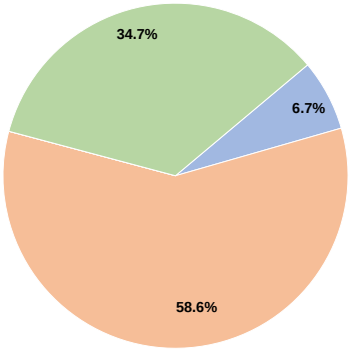
Sources of Operating Funds Expended

Fare Revenues	$9,645	6.7%
Local Funds	$84,853	58.6%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$50,295	34.7%
Total Operating Funds Expended	**$144,793**	100.0%

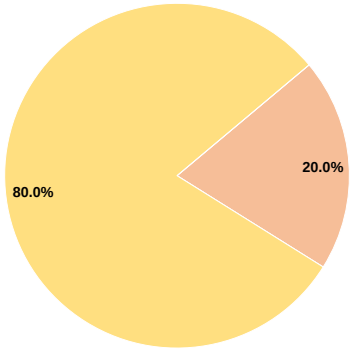
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,441	20.0%
State Funds	$0	0.0%
Federal Assistance	$149,764	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$187,205**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$28,046	$1,656	$47,486	3,796	11,143	994
Bus	1	-	$116,747	$7,989	$139,719	6,020	42,283	3,977
Total	**3**	**-**	**$144,793**	**$9,645**	**$187,205**	**9,816**	**53,426**	**4,971**

Performance Measures

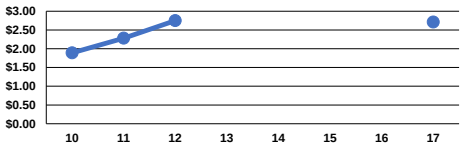
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$28.22
Bus	$2.76	$29.36
Total	**$2.71**	**$29.13**

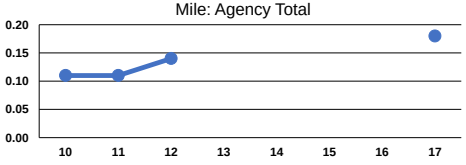
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.39	0.3	3.8
Bus	$19.39	0.1	1.5
Total	**$14.75**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.viacolorado.org
2855 N 63rd Street
Boulder, CO 80301-2959

Via Mobility Services

2017 Annual Agency Profile

General Information

Service Consumption

129,979 **Annual Unlinked Trips (UPT)**

Service Supplied

662,124 **Annual Vehicle Revenue Miles (VRM)**
67,258 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,564,437 **Total Operating Expenses**

Database Information

NTDID: 8R01-80285
Reporter Type: Rural General Public Transit

Financial Information

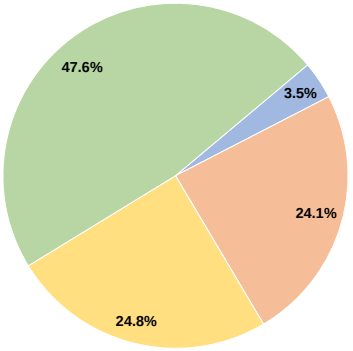
Sources of Operating Funds Expended

Fare Revenues	$161,149	3.5%
Local Funds	$1,098,251	24.1%
State Funds	$0	0.0%
Federal Assistance	$1,131,032	24.8%
Other Funds	$2,174,005	47.6%
Total Operating Funds Expended	**$4,564,437**	100.0%

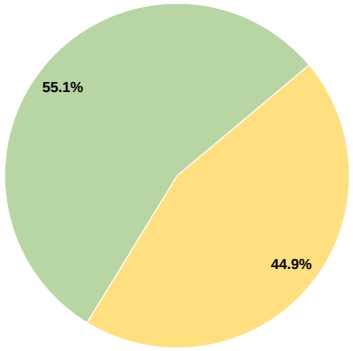
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$158,427	44.9%
Other Funds	$194,739	55.1%
Total Capital Funds Expended	**$353,166**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	$4,564,437	$161,149	$353,166	129,979	662,124	67,258
Total	**39**	**-**	**$4,564,437**	**$161,149**	**$353,166**	**129,979**	**662,124**	**67,258**

Performance Measures

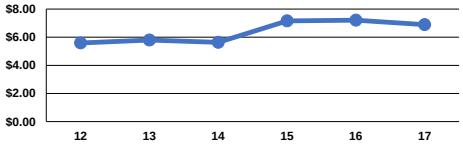
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.89	$67.86
Total	**$6.89**	**$67.86**

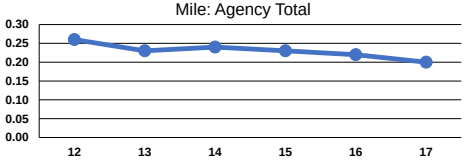
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.12	0.2	1.9
Total	**$35.12**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rfta.com
P.O. Box 1542
Westcliffe, CO 81252

Roaring Fork Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

5,264,091 **Annual Unlinked Trips (UPT)**

Service Supplied

4,873,391 **Annual Vehicle Revenue Miles (VRM)**
276,928 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$31,102,216 **Total Operating Expenses**

Database Information

NTDID: 8R01-80289
Reporter Type: Rural General Public Transit

Financial Information

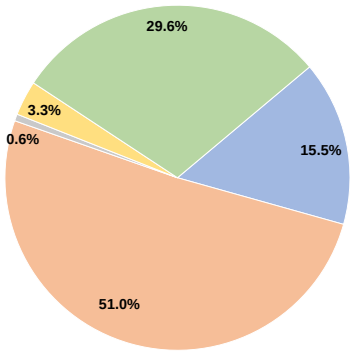
Sources of Operating Funds Expended

Fare Revenues	$4,810,310	15.5%
Local Funds	$15,864,488	51.0%
State Funds	$200,000	0.6%
Federal Assistance	$1,014,550	3.3%
Other Funds	$9,212,868	29.6%
Total Operating Funds Expended	**$31,102,216**	100.0%

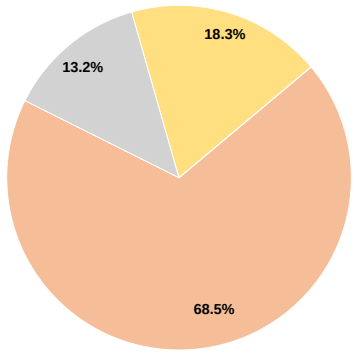
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,116,036	68.5%
State Funds	$600,000	13.2%
Federal Assistance	$833,252	18.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,549,288**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	32	-	$11,942,679	$2,308,732	$1,959,730	1,672,474	1,984,123	100,513
Demand Response	7	-	$857,947	$0	$16,579	19,080	65,137	6,443
Bus	29	-	$9,795,262	$653,511	$917,484	2,674,980	965,155	100,291
Bus Rapid Transit	28	-	$8,506,328	$1,848,067	$1,655,495	897,557	1,858,976	69,681
Total	**96**	**-**	**$31,102,216**	**$4,810,310**	**$4,549,288**	**5,264,091**	**4,873,391**	**276,928**

Performance Measures

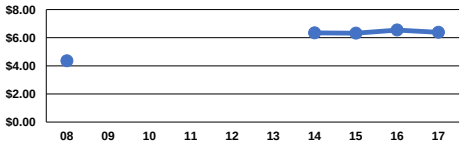
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.02	$118.82
Demand Response	$13.17	$133.16
Bus	$10.15	$97.67
Bus Rapid Transit	$4.58	$122.08
Total	**$6.38**	**$112.31**

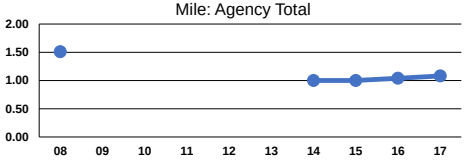
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$7.14	0.8	16.6
Demand Response	$44.97	0.3	3.0
Bus	$3.66	2.8	26.7
Bus Rapid Transit	$9.48	0.5	12.9
Total	**$5.91**	**1.1**	**19.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.srcaging.org
3227 Chase Street
Denver, CO 80212-7033

Seniors' Resource Center, Inc

2017 Annual Agency Profile

General Information

Service Consumption

10,489 **Annual Unlinked Trips (UPT)**

Service Supplied

85,794 **Annual Vehicle Revenue Miles (VRM)**
7,326 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$461,328 **Total Operating Expenses**

Database Information

NTDID: 8R01-80292
Reporter Type: Rural General Public Transit

Financial Information

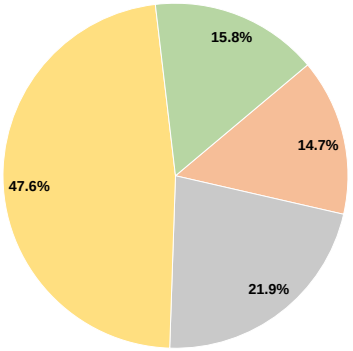
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$67,805	14.7%
State Funds	$101,250	21.9%
Federal Assistance	$219,604	47.6%
Other Funds	$72,669	15.8%
Total Operating Funds Expended	**$461,328**	100.0%

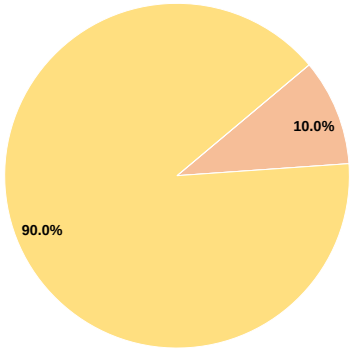
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,765	10.0%
State Funds	$0	0.0%
Federal Assistance	$24,885	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$27,650**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$461,328	$0	$27,650	10,489	85,794	7,326
Total	**5**	**-**	**$461,328**	**$0**	**$27,650**	**10,489**	**85,794**	**7,326**

Performance Measures

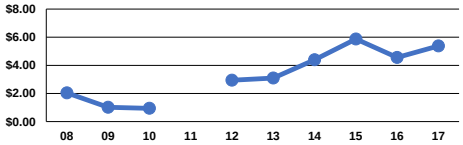
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.38	$62.97
Total	**$5.38**	**$62.97**

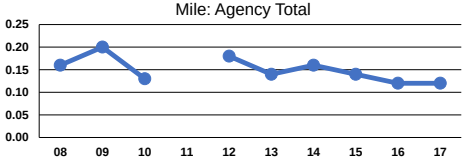
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$43.98	0.1	1.4
Total	**$43.98**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lakecountyco.com/seniorservices/
505 Harrison Avenue
Leadville, CO 80461

Lake County CO

2017 Annual Agency Profile

General Information

Service Consumption

28,527 **Annual Unlinked Trips (UPT)**

Service Supplied

119,355 **Annual Vehicle Revenue Miles (VRM)**
3,285 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$262,945 **Total Operating Expenses**

Database Information

NTDID: 8R01-88213
Reporter Type: Rural General Public Transit

Financial Information

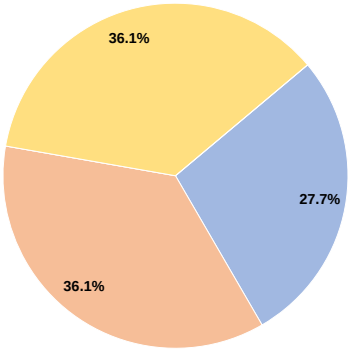
Sources of Operating Funds Expended

Fare Revenues	$72,945	27.7%
Local Funds	$95,000	36.1%
State Funds	$0	0.0%
Federal Assistance	$95,000	36.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$262,945**	100.0%

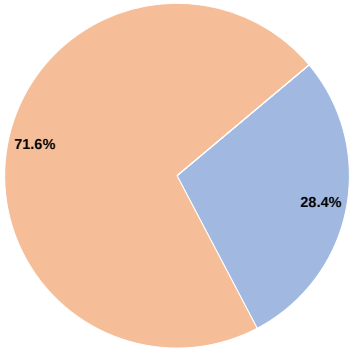
Sources of Capital Funds Expended

Fare Revenues	$2,493	28.4%
Local Funds	$6,281	71.6%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,774**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	$262,945	$75,438	$8,774	28,527	119,355	3,285
Total	**-**	**1**	**$262,945**	**$75,438**	**$8,774**	**28,527**	**119,355**	**3,285**

Performance Measures

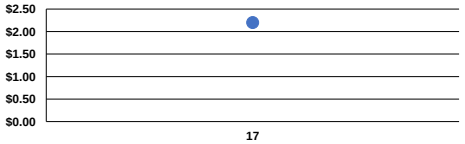
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.20	$80.04
Total	**$2.20**	**$80.04**

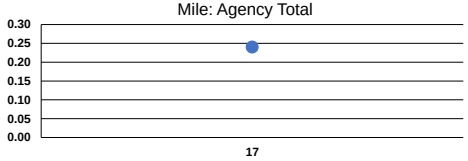
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.22	0.2	8.7
Total	**$9.22**	**0.2**	**8.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sanmiguelcountyco.gov
1120 Summit Street
Norwood, CO 81423

San Miguel County

2017 Annual Agency Profile

General Information

Service Consumption

7,280 **Annual Unlinked Trips (UPT)**

Service Supplied

55,640 **Annual Vehicle Revenue Miles (VRM)**
1,288 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$13,767 **Total Operating Expenses**

Database Information

NTDID: 8R01-88214
Reporter Type: Rural General Public Transit

Financial Information

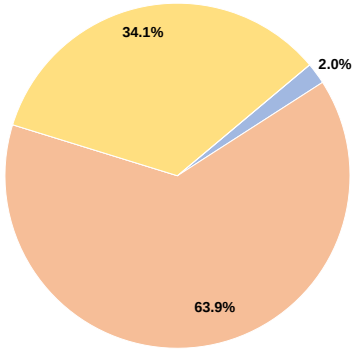
Sources of Operating Funds Expended

Fare Revenues	$6,480	2.0%
Local Funds	$205,965	63.9%
State Funds	$0	0.0%
Federal Assistance	$110,000	34.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$322,445**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	2	-	$13,767	$6,480	$0	7,280	55,640	1,288
Total	**2**	**-**	**$13,767**	**$6,480**	**$0**	**7,280**	**55,640**	**1,288**

Performance Measures

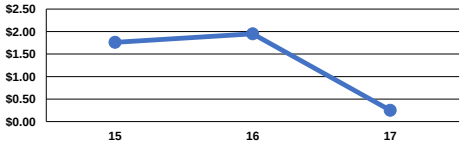
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.25	$10.69
Total	**$0.25**	**$10.69**

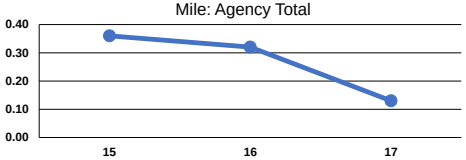
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$1.89	0.1	5.7
Total	**$1.89**	**0.1**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.allpointstransit.org
431 South 2nd Street
Montrose, CO 81401

Montrose County Seniors

2017 Annual Agency Profile

General Information

Service Consumption

85,483 **Annual Unlinked Trips (UPT)**

Service Supplied

385,980 **Annual Vehicle Revenue Miles (VRM)**
38,711 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,282,661 **Total Operating Expenses**

Database Information

NTDID: 8R01-88215
Reporter Type: Rural General Public Transit

Financial Information

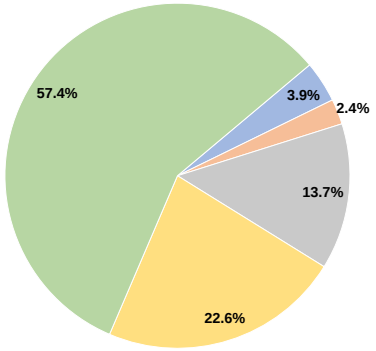
Sources of Operating Funds Expended

Fare Revenues	$49,665	3.9%
Local Funds	$30,418	2.4%
State Funds	$175,750	13.7%
Federal Assistance	$290,000	22.6%
Other Funds	$736,828	57.4%
Total Operating Funds Expended	**$1,282,661**	100.0%

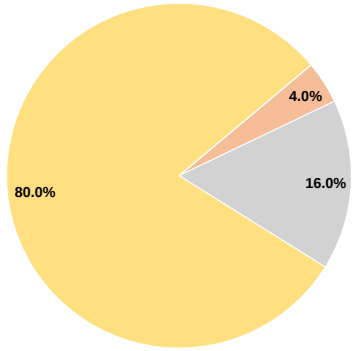
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,660	4.0%
State Funds	$6,640	16.0%
Federal Assistance	$33,201	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,501**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	$1,282,661	$49,665	$41,501	85,483	385,980	38,711
Total	**28**	**-**	**$1,282,661**	**$49,665**	**$41,501**	**85,483**	**385,980**	**38,711**

Performance Measures

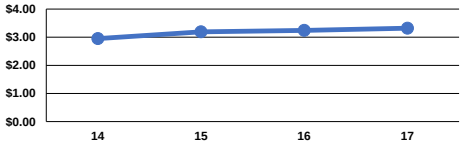
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.32	$33.13
Total	**$3.32**	**$33.13**

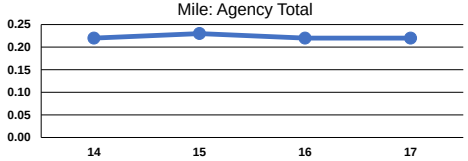
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.00	0.2	2.2
Total	**$15.00**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.theliftwp.com
50 Vasquez Road
Winter Park, CO 80482

City of Winter Park

2017 Annual Agency Profile

General Information

Service Consumption

498,046 **Annual Unlinked Trips (UPT)**

Service Supplied

419,870 **Annual Vehicle Revenue Miles (VRM)**
29,866 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,099,942 **Total Operating Expenses**

Database Information

NTDID: 8R01-88225
Reporter Type: Rural General Public Transit

Financial Information

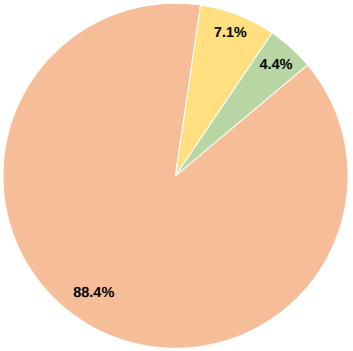
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,857,167	88.4%
State Funds	$0	0.0%
Federal Assistance	$150,000	7.1%
Other Funds	$92,775	4.4%
Total Operating Funds Expended	**$2,099,942**	100.0%

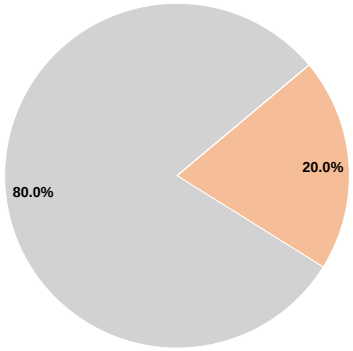
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,857	20.0%
State Funds	$63,430	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$79,287**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	$90,716	$0	$0	24,031	38,115	1,539
Demand Response	-	2	$149,010	$0	$79,287	20,194	22,066	3,365
Bus	-	18	$1,860,216	$0	$0	453,821	359,689	24,962
Total	**-**	**21**	**$2,099,942**	**$0**	**$79,287**	**498,046**	**419,870**	**29,866**

Performance Measures

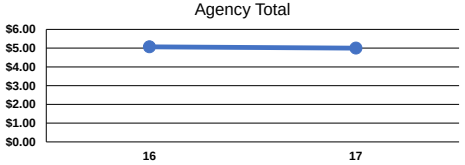
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.38	$58.94
Demand Response	$6.75	$44.28
Bus	$5.17	$74.52
Total	**$5.00**	**$70.31**

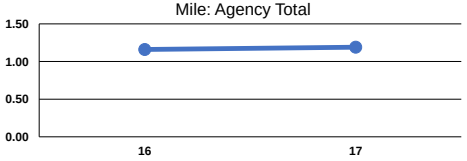
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$3.77	0.6	15.6
Demand Response	$7.38	0.9	6.0
Bus	$4.10	1.3	18.2
Total	**$4.22**	**1.2**	**16.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.telluride-co.gov/254/public-transportation
1370 Black Bear Road
Telluride, CO 81435

Town of Telluride

2017 Annual Agency Profile

General Information

Service Consumption

307,440 **Annual Unlinked Trips (UPT)**

Service Supplied

188,929 **Annual Vehicle Revenue Miles (VRM)**
16,891 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$971,869 **Total Operating Expenses**

Database Information

NTDID: 8R01-88226
Reporter Type: Rural General Public Transit

Financial Information

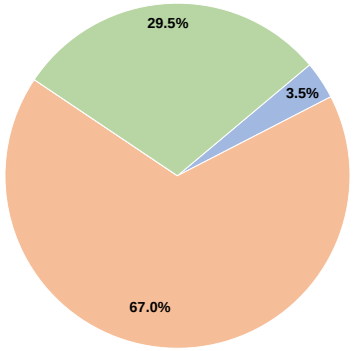
Sources of Operating Funds Expended

Fare Revenues	$34,437	3.5%
Local Funds	$650,896	67.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$286,536	29.5%
Total Operating Funds Expended	**$971,869**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$971,869	$34,437	$0	307,440	188,929	16,891
Total	**7**	**-**	**$971,869**	**$34,437**	**$0**	**307,440**	**188,929**	**16,891**

Performance Measures

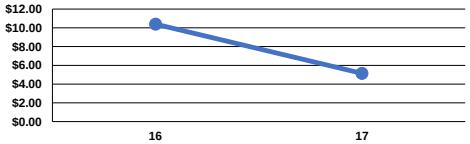
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.14	$57.54
Total	**$5.14**	**$57.54**

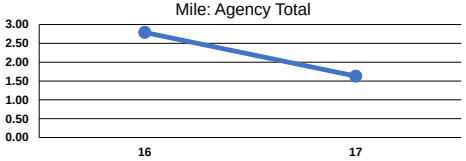
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.16	1.6	18.2
Total	**$3.16**	**1.6**	**18.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.avon.org
One Lake Street
Avon, CO 81620

Town of Avon DBA Avon/Beaver Creek Transit

2017 Annual Agency Profile

General Information

Service Consumption

410,990 **Annual Unlinked Trips (UPT)**

Service Supplied

206,181 **Annual Vehicle Revenue Miles (VRM)**
14,499 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,044,800 **Total Operating Expenses**

Database Information

NTDID: 8R01-88228
Reporter Type: Rural General Public Transit

Financial Information

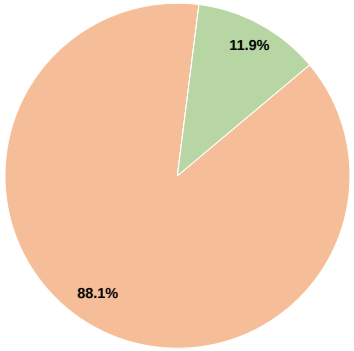
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$920,484	88.1%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$124,316	11.9%
Total Operating Funds Expended	**$1,044,800**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$1,044,800	$0	$0	410,990	206,181	14,499
Total	**9**	**-**	**$1,044,800**	**$0**	**$0**	**410,990**	**206,181**	**14,499**

Performance Measures

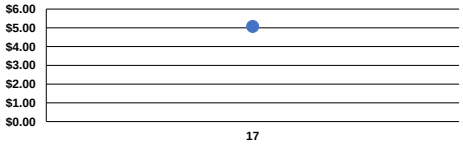
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.07	$72.06
Total	**$5.07**	**$72.06**

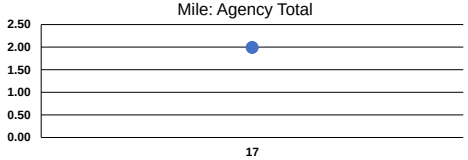
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.54	2.0	28.3
Total	**$2.54**	**2.0**	**28.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bentcounty.net/residents/transportation.php#.wygyf6dk
P.O. Box 350
Las Animas, CO 81054

Bent County DBA Bent County Transit

2017 Annual Agency Profile

General Information

Service Consumption

33,063 **Annual Unlinked Trips (UPT)**

Service Supplied

127,741 **Annual Vehicle Revenue Miles (VRM)**
6,410 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$133,902 **Total Operating Expenses**

Database Information

NTDID: 8R01-88229
Reporter Type: Rural General Public Transit

Financial Information

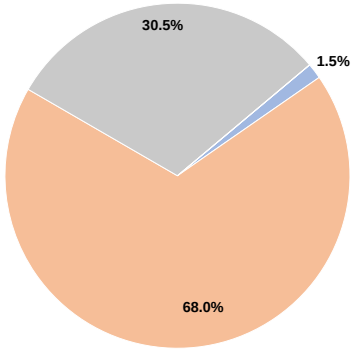
Sources of Operating Funds Expended

Fare Revenues	$1,955	1.5%
Local Funds	$91,054	68.0%
State Funds	$40,893	30.5%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$133,902**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$33,642	$1,878	$0	9,386	14,901	1,820
Bus	4	-	$100,260	$77	$0	23,677	112,840	4,590
Total	**5**	**-**	**$133,902**	**$1,955**	**$0**	**33,063**	**127,741**	**6,410**

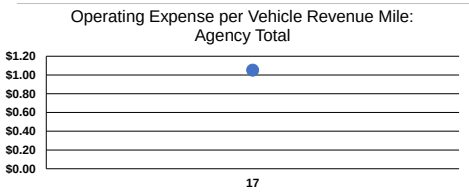
Performance Measures

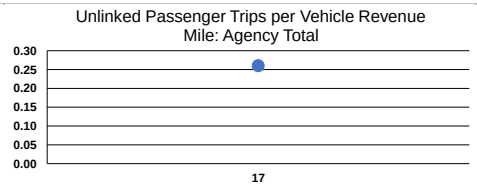
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.26	$18.48
Bus	$0.89	$21.84
Total	**$1.05**	**$20.89**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.58	0.6	5.2
Bus	$4.23	0.2	5.2
Total	**$4.05**	**0.3**	**5.2**





http://www.tellerseniorcoalition.org
750 E. Highway 24, Building 2, Suite 100
Woodland Park, CO 80866

Teller Senior Coalition

2017 Annual Agency Profile

General Information

Service Consumption

6,865 **Annual Unlinked Trips (UPT)**

Service Supplied

73,758 **Annual Vehicle Revenue Miles (VRM)**
4,469 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$220,203 **Total Operating Expenses**

Database Information

NTDID: 8R01-88230
Reporter Type: Rural General Public Transit

Financial Information

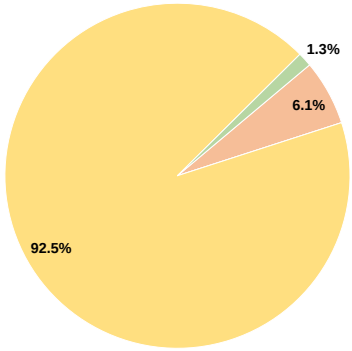
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,500	6.1%
State Funds	$0	0.0%
Federal Assistance	$203,790	92.5%
Other Funds	$2,913	1.3%
Total Operating Funds Expended	**$220,203**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$195,981	$0	$0	6,078	68,276	4,015
Bus	1	-	$24,222	$0	$0	787	5,482	454
Total	**5**	**-**	**$220,203**	**$0**	**$0**	**6,865**	**73,758**	**4,469**

Performance Measures

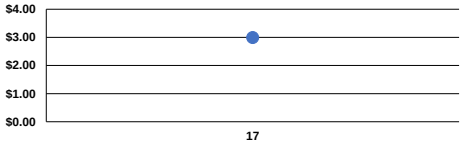
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.87	$48.81
Bus	$4.42	$53.35
Total	**$2.99**	**$49.27**

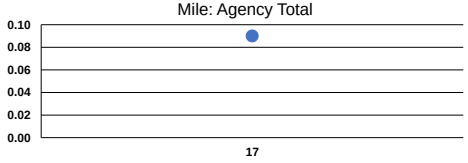
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.24	0.1	1.5
Bus	$30.78	0.1	1.7
Total	**$32.08**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Garfield County Council on Aging

2017 Annual Agency Profile

922 Jordan Ave
Jordan, MT 59337-0364

General Information

Service Consumption

575 **Annual Unlinked Trips (UPT)**

Service Supplied

9,310 **Annual Vehicle Revenue Miles (VRM)**
399 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$23,660 **Total Operating Expenses**

Database Information

NTDID: 8R02-80117
Reporter Type: Rural General Public Transit

Financial Information

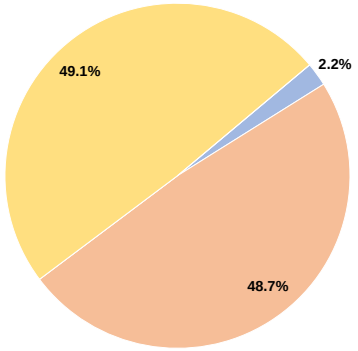
Sources of Operating Funds Expended

Fare Revenues	$523	2.2%
Local Funds	$11,511	48.7%
State Funds	$0	0.0%
Federal Assistance	$11,626	49.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$23,660**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$23,660	$523	$0	575	9,310	399
Total	**2**	**-**	**$23,660**	**$523**	**$0**	**575**	**9,310**	**399**

Performance Measures

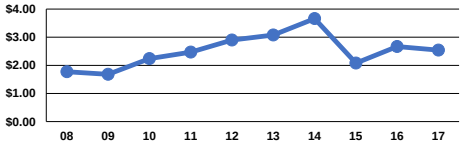
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$59.30
Total	**$2.54**	**$59.30**

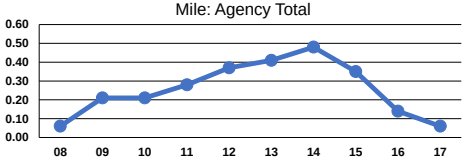
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.15	0.1	1.4
Total	**$41.15**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chestercommunitycenter.com
202 East 1st Avenue
Plentywood, MT 59254

Liberty County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

11,744 **Annual Unlinked Trips (UPT)**

Service Supplied

34,918 **Annual Vehicle Revenue Miles (VRM)**
3,327 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$149,179 **Total Operating Expenses**

Database Information

NTDID: 8R02-80134
Reporter Type: Rural General Public Transit

Financial Information

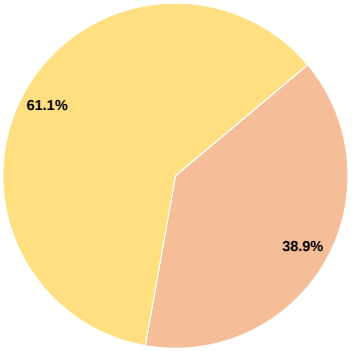
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$58,051	38.9%
State Funds	$0	0.0%
Federal Assistance	$91,128	61.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$149,179**	100.0%

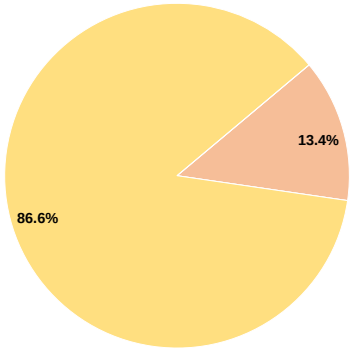
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,583	13.4%
State Funds	$0	0.0%
Federal Assistance	$55,371	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,954**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$149,179	$0	$63,954	11,744	34,918	3,327
Total	**7**	**-**	**$149,179**	**$0**	**$63,954**	**11,744**	**34,918**	**3,327**

Performance Measures

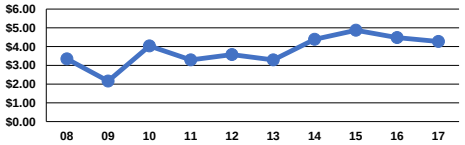
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.27	$44.84
Total	**$4.27**	**$44.84**

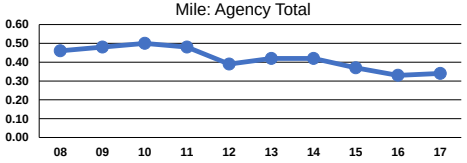
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.70	0.3	3.5
Total	**$12.70**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Carter County

2017 Annual Agency Profile

307 West Watson
Ekalaka, MT 59324

General Information

Service Consumption

533 **Annual Unlinked Trips (UPT)**

Service Supplied

23,105 **Annual Vehicle Revenue Miles (VRM)**
771 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$29,498 **Total Operating Expenses**

Database Information

NTDID: 8R02-80135
Reporter Type: Rural General Public Transit

Financial Information

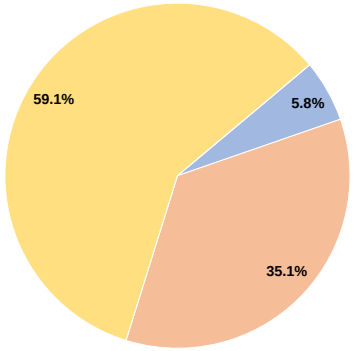
Sources of Operating Funds Expended

Fare Revenues	$1,711	5.8%
Local Funds	$10,364	35.1%
State Funds	$0	0.0%
Federal Assistance	$17,423	59.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$29,498**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$29,498	$1,711	$0	533	23,105	771
Total	**3**	**-**	**$29,498**	**$1,711**	**$0**	**533**	**23,105**	**771**

Performance Measures

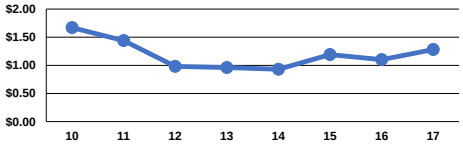
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.28	$38.26
Total	**$1.28**	**$38.26**

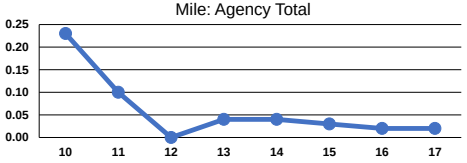
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$55.34	0.0	0.7
Total	**$55.34**	**0.0**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.helena.mt.us
1415 North Montana Avenue
Helena, MT 59623

Helena Area Transit Service

2017 Annual Agency Profile

General Information

Service Consumption

92,293 **Annual Unlinked Trips (UPT)**

Service Supplied

204,725 **Annual Vehicle Revenue Miles (VRM)**
18,512 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,319,613 **Total Operating Expenses**

Database Information

NTDID: 8R02-80137
Reporter Type: Rural General Public Transit

Financial Information

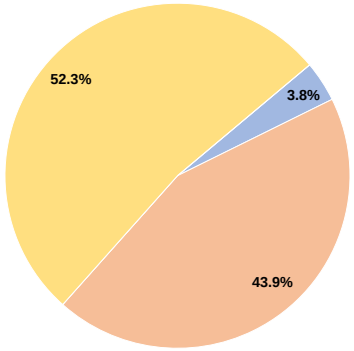
Sources of Operating Funds Expended

Fare Revenues	$50,290	3.8%
Local Funds	$579,094	43.9%
State Funds	$0	0.0%
Federal Assistance	$690,229	52.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,319,613**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$161,608	$6,159	$0	13,684	25,072	2,442
Bus	11	-	$1,158,005	$44,131	$0	78,609	179,653	16,070
Total	**16**	**-**	**$1,319,613**	**$50,290**	**$0**	**92,293**	**204,725**	**18,512**

Performance Measures

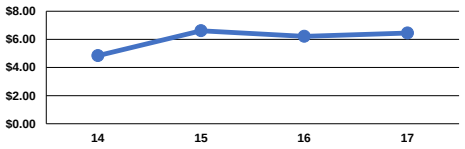
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.45	$66.18
Bus	$6.45	$72.06
Total	**$6.45**	**$71.28**

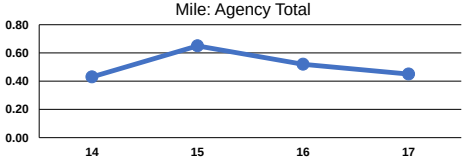
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.81	0.5	5.6
Bus	$14.73	0.4	4.9
Total	**$14.30**	**0.5**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rosebud Community Hospital

2017 Annual Agency Profile

383 North 17th Avenue
Forsyth, MT 59327

General Information

Service Consumption

1,505 **Annual Unlinked Trips (UPT)**

Service Supplied

58,342 **Annual Vehicle Revenue Miles (VRM)**
2,558 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$101,904 **Total Operating Expenses**

Database Information

NTDID: 8R02-80139
Reporter Type: Rural General Public Transit

Financial Information

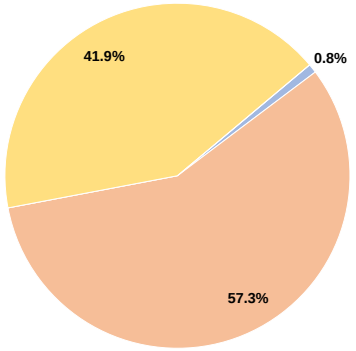
Sources of Operating Funds Expended

Fare Revenues	$1,018	0.8%
Local Funds	$68,846	57.3%
State Funds	$0	0.0%
Federal Assistance	$50,331	41.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$120,195**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$101,904	$1,018	$0	1,505	58,342	2,558
Total	**2**	**-**	**$101,904**	**$1,018**	**$0**	**1,505**	**58,342**	**2,558**

Performance Measures

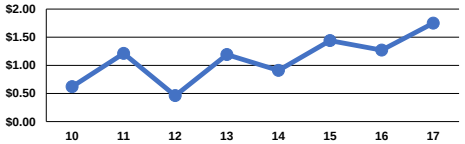
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.75	$39.84
Total	**$1.75**	**$39.84**

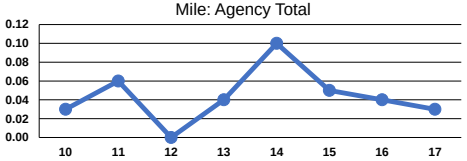
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$67.71	0.0	0.6
Total	**$67.71**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ravalliccoa.org
160 Kelly Road, Suite A
Kalispell, MT 59901

Ravalli County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

12,279 **Annual Unlinked Trips (UPT)**

Service Supplied

71,639 **Annual Vehicle Revenue Miles (VRM)**
6,224 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$215,971 **Total Operating Expenses**

Database Information

NTDID: 8R02-80142
Reporter Type: Rural General Public Transit

Financial Information

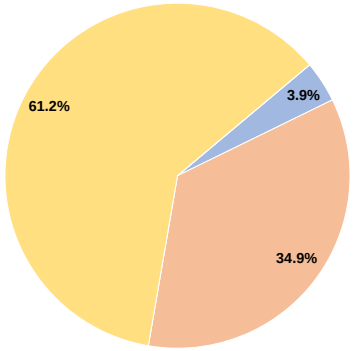
Sources of Operating Funds Expended

Fare Revenues	$8,351	3.9%
Local Funds	$75,480	34.9%
State Funds	$0	0.0%
Federal Assistance	$132,140	61.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$215,971**	100.0%

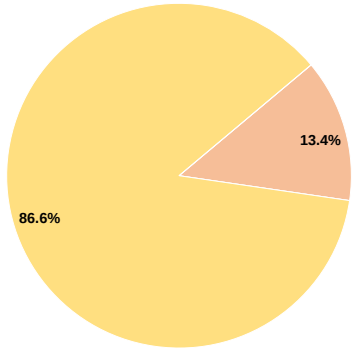
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,560	13.4%
State Funds	$0	0.0%
Federal Assistance	$55,229	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,789**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$215,971	$8,351	$63,789	12,279	71,639	6,224
Total	**10**	**-**	**$215,971**	**$8,351**	**$63,789**	**12,279**	**71,639**	**6,224**

Performance Measures

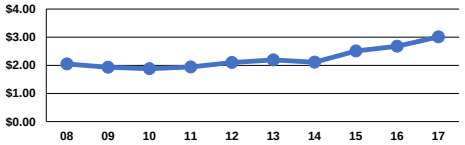
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$34.70
Total	**$3.01**	**$34.70**

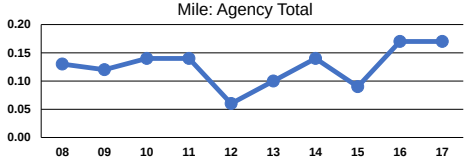
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.59	0.2	2.0
Total	**$17.59**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.libertyplace.org
313 West Legion Street
Whitehall, MT 59759-0446

Liberty Place, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

36,284 **Annual Unlinked Trips (UPT)**

Service Supplied

58,544 **Annual Vehicle Revenue Miles (VRM)**
2,071 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$131,528 **Total Operating Expenses**

Database Information

NTDID: 8R02-80144
Reporter Type: Rural General Public Transit

Financial Information

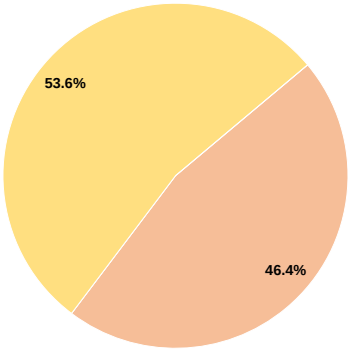
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$61,033	46.4%
State Funds	$0	0.0%
Federal Assistance	$70,495	53.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$131,528**	100.0%

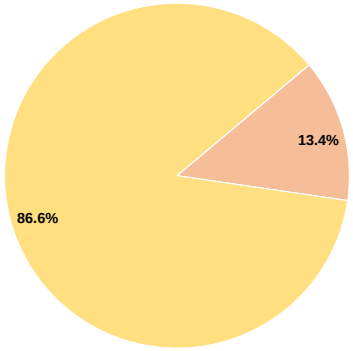
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,345	13.4%
State Funds	$0	0.0%
Federal Assistance	$34,480	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,825**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$131,528	$0	$39,825	36,284	58,544	2,071
Total	**7**	**-**	**$131,528**	**$0**	**$39,825**	**36,284**	**58,544**	**2,071**

Performance Measures

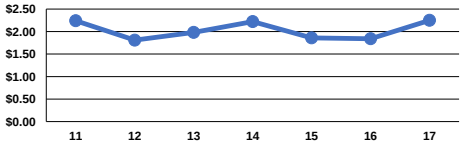
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$63.51
Total	**$2.25**	**$63.51**

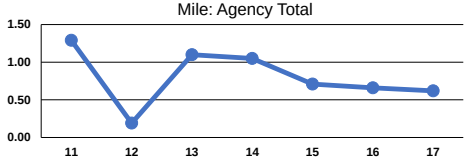
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.62	0.6	17.5
Total	**$3.62**	**0.6**	**17.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sanderscountycouncilonaging.org/sanders-county-transp
P.O. Box 339
Hot Springs, MT 59845-0338

Sanders County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

15,049 **Annual Unlinked Trips (UPT)**

Service Supplied

143,300 **Annual Vehicle Revenue Miles (VRM)**
8,031 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$268,356 **Total Operating Expenses**

Database Information

NTDID: 8R02-80164
Reporter Type: Rural General Public Transit

Financial Information

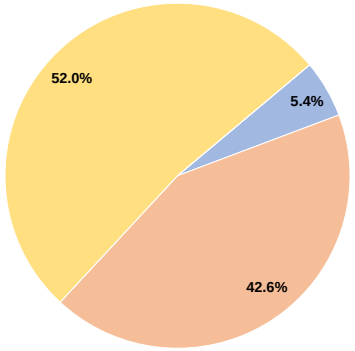
Sources of Operating Funds Expended

Fare Revenues	$14,443	5.4%
Local Funds	$114,419	42.6%
State Funds	$0	0.0%
Federal Assistance	$139,494	52.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$268,356**	100.0%

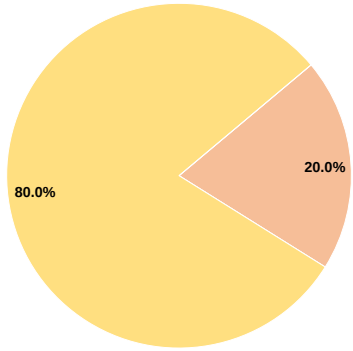
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,048	20.0%
State Funds	$0	0.0%
Federal Assistance	$52,192	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,240**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$268,356	$14,443	$65,240	15,049	143,300	8,031
Total	**12**	**-**	**$268,356**	**$14,443**	**$65,240**	**15,049**	**143,300**	**8,031**

Performance Measures

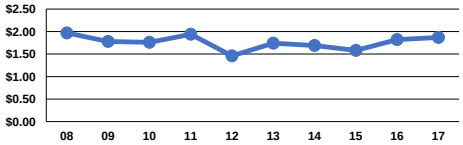
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.87	$33.42
Total	**$1.87**	**$33.42**

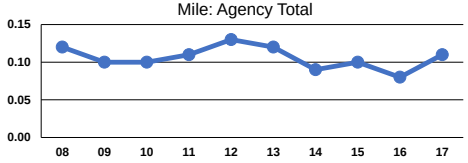
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.83	0.1	1.9
Total	**$17.83**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dawsoncountytransit.com
511 East Silocum
Glendive, MT 59330

Urban Transportation District of Dawson County

2017 Annual Agency Profile

General Information

Service Consumption

16,081 **Annual Unlinked Trips (UPT)**

Service Supplied

58,496 **Annual Vehicle Revenue Miles (VRM)**
6,858 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$271,018 **Total Operating Expenses**

Database Information

NTDID: 8R02-80166
Reporter Type: Rural General Public Transit

Financial Information

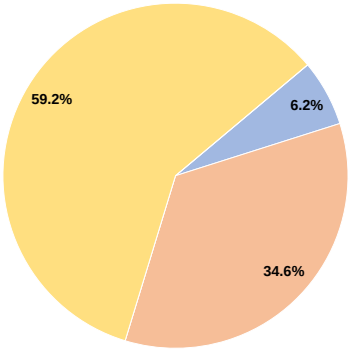
Sources of Operating Funds Expended

Fare Revenues	$16,843	6.2%
Local Funds	$93,804	34.6%
State Funds	$0	0.0%
Federal Assistance	$160,371	59.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$271,018**	100.0%

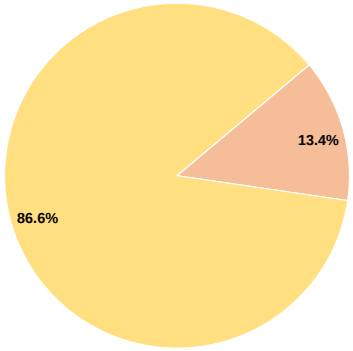
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,376	13.4%
State Funds	$0	0.0%
Federal Assistance	$54,039	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,415**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$271,018	$16,843	$62,415	16,081	58,496	6,858
Total	**6**	**-**	**$271,018**	**$16,843**	**$62,415**	**16,081**	**58,496**	**6,858**

Performance Measures

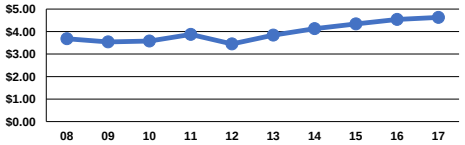
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.63	$39.52
Total	**$4.63**	**$39.52**

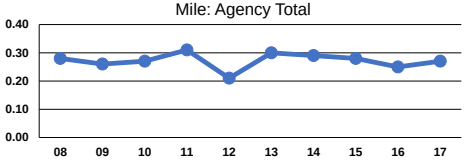
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.85	0.3	2.3
Total	**$16.85**	**0.3**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.prco.mt.gov
528 Main Street SW
Ronan, MT 59864

Powder River County

2017 Annual Agency Profile

General Information

Service Consumption

3,436 **Annual Unlinked Trips (UPT)**

Service Supplied

96,791 **Annual Vehicle Revenue Miles (VRM)**
3,139 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$180,494 **Total Operating Expenses**

Database Information

NTDID: 8R02-80167
Reporter Type: Rural General Public Transit

Financial Information

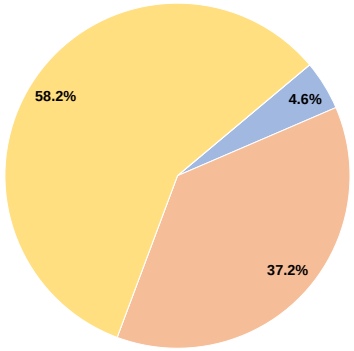
Sources of Operating Funds Expended

Fare Revenues	$8,382	4.6%
Local Funds	$67,061	37.2%
State Funds	$0	0.0%
Federal Assistance	$105,051	58.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$180,494**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$180,494	$8,382	$0	3,436	96,791	3,139
Total	**4**	**-**	**$180,494**	**$8,382**	**$0**	**3,436**	**96,791**	**3,139**

Performance Measures

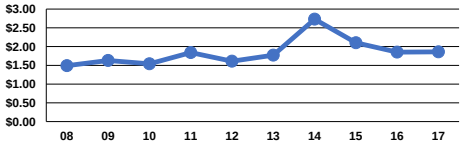
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.86	$57.50
Total	**$1.86**	**$57.50**

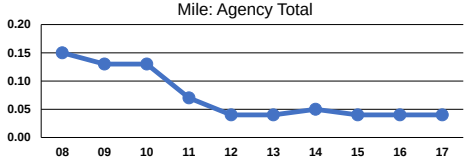
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$52.53	0.0	1.1
Total	**$52.53**	**0.0**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.toolecountymt.gov
226 1st Street South
Shelby, MT 59474

Toole County

2017 Annual Agency Profile

General Information

Service Consumption

12,414 **Annual Unlinked Trips (UPT)**

Service Supplied

108,689 **Annual Vehicle Revenue Miles (VRM)**
2,018 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$227,227 **Total Operating Expenses**

Database Information

NTDID: 8R02-80169
Reporter Type: Rural General Public Transit

Financial Information

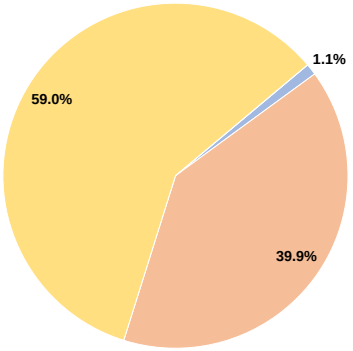
Sources of Operating Funds Expended

Fare Revenues	$2,419	1.1%
Local Funds	$90,659	39.9%
State Funds	$0	0.0%
Federal Assistance	$134,149	59.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$227,227**	100.0%

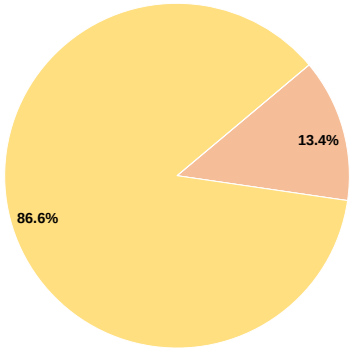
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,750	13.4%
State Funds	$0	0.0%
Federal Assistance	$114,514	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$132,264**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$227,227	$2,419	$132,264	12,414	108,689	2,018
Total	**5**	**-**	**$227,227**	**$2,419**	**$132,264**	**12,414**	**108,689**	**2,018**

Performance Measures

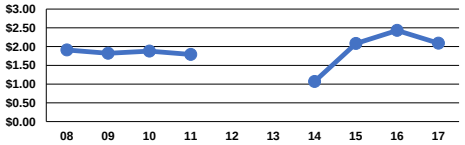
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.09	$112.60
Total	**$2.09**	**$112.60**

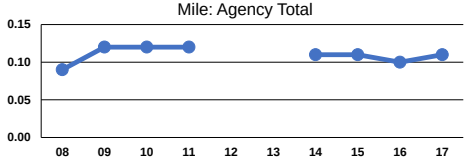
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$18.30	0.1	6.2
Total	**$18.30**	**0.1**	**6.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County Transportation Service, Inc.

206 East 2nd Street
Libby, MT 59923-1652

2017 Annual Agency Profile

General Information

Service Consumption

17,629 **Annual Unlinked Trips (UPT)**

Service Supplied

128,293 **Annual Vehicle Revenue Miles (VRM)**
6,442 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$236,252 **Total Operating Expenses**

Database Information

NTDID: 8R02-80172
Reporter Type: Rural General Public Transit

Financial Information

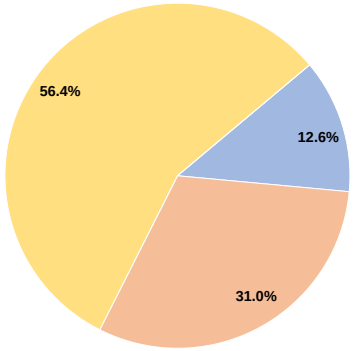
Sources of Operating Funds Expended

Fare Revenues	$29,736	12.6%
Local Funds	$73,153	31.0%
State Funds	$0	0.0%
Federal Assistance	$133,363	56.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$236,252**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$236,252	$29,736	$0	17,629	128,293	6,442
Total	**9**	**-**	**$236,252**	**$29,736**	**$0**	**17,629**	**128,293**	**6,442**

Performance Measures

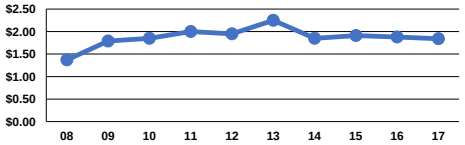
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$36.67
Total	**$1.84**	**$36.67**

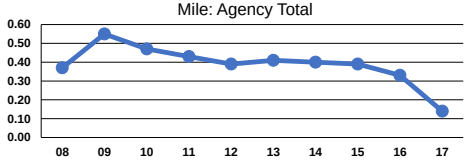
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.40	0.1	2.7
Total	**$13.40**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://co.mineral.mt.us
4211 Diamond Match Road, #6
Superior, MT 59872

Mineral County Pioneer Council, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

1,201 **Annual Unlinked Trips (UPT)**

Service Supplied

10,108 **Annual Vehicle Revenue Miles (VRM)**

589 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,033 **Total Operating Expenses**

Database Information

NTDID: 8R02-80173

Reporter Type: Rural General Public Transit

Financial Information

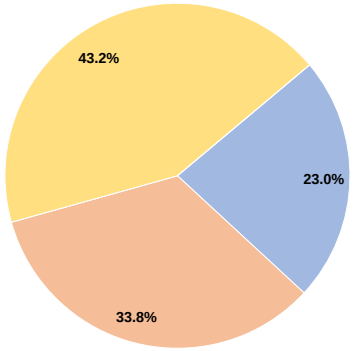
Sources of Operating Funds Expended

Fare Revenues	$1,387	23.0%
Local Funds	$2,038	33.8%
State Funds	$0	0.0%
Federal Assistance	$2,608	43.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,033**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$6,033	$1,387	$0	1,201	10,108	589
Total	**1**	**-**	**$6,033**	**$1,387**	**$0**	**1,201**	**10,108**	**589**

Performance Measures

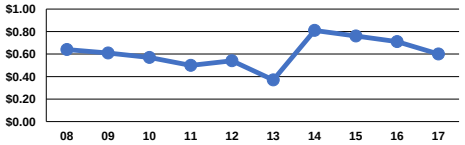
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.60	$10.24
Total	**$0.60**	**$10.24**

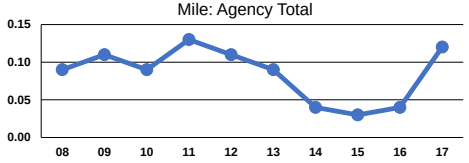
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.02	0.1	2.0
Total	**$5.02**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bsb.mt.gov
126 West Granite Street
Butte, MT 59701

Butte Silver Bow Transit

2017 Annual Agency Profile

General Information

Service Consumption

216,257 **Annual Unlinked Trips (UPT)**

Service Supplied

234,801 **Annual Vehicle Revenue Miles (VRM)**
17,914 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,237,401 **Total Operating Expenses**

Database Information

NTDID: 8R02-80174
Reporter Type: Rural General Public Transit

Financial Information

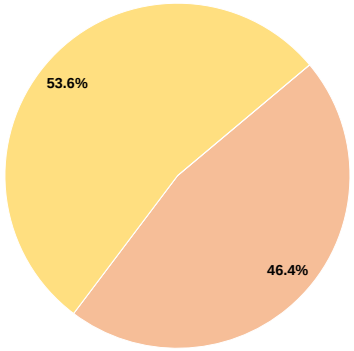
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$574,080	46.4%
State Funds	$0	0.0%
Federal Assistance	$663,321	53.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,237,401**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$362,550	$0	$0	10,237	68,795	6,944
Bus	6	-	$874,851	$0	$0	206,020	166,006	10,970
Total	**11**	**-**	**$1,237,401**	**$0**	**$0**	**216,257**	**234,801**	**17,914**

Performance Measures

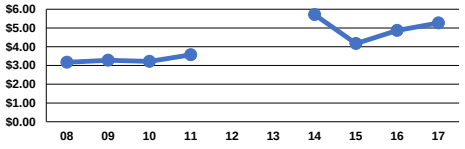
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.27	$52.21
Bus	$5.27	$79.75
Total	**$5.27**	**$69.07**

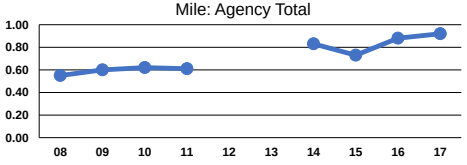
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.42	0.1	1.5
Bus	$4.25	1.2	18.8
Total	**$5.72**	**0.9**	**12.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.valleycountytransit.com
213 9th Street South
Glasgow, MT 59230

Valley County Transit

2017 Annual Agency Profile

General Information

Service Consumption

56,849 **Annual Unlinked Trips (UPT)**

Service Supplied

125,008 **Annual Vehicle Revenue Miles (VRM)**
15,085 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$635,698 **Total Operating Expenses**

Database Information

NTDID: 8R02-80183
Reporter Type: Rural General Public Transit

Financial Information

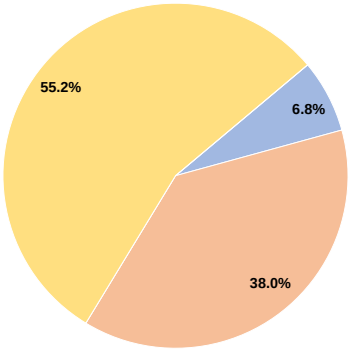
Sources of Operating Funds Expended

Fare Revenues	$43,508	6.8%
Local Funds	$241,343	38.0%
State Funds	$0	0.0%
Federal Assistance	$350,847	55.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$635,698**	100.0%

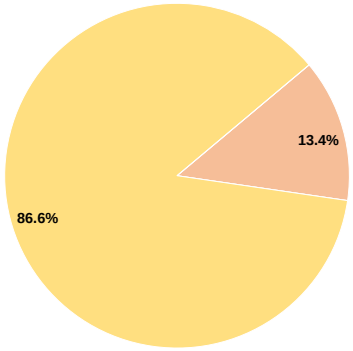
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,748	13.4%
State Funds	$0	0.0%
Federal Assistance	$120,954	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$139,702**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$635,698	$43,508	$139,702	56,849	125,008	15,085
Total	**11**	**-**	**$635,698**	**$43,508**	**$139,702**	**56,849**	**125,008**	**15,085**

Performance Measures

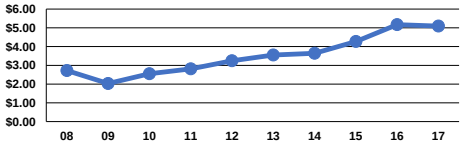
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.09	$42.14
Total	**$5.09**	**$42.14**

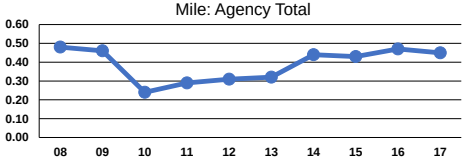
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.18	0.5	3.8
Total	**$11.18**	**0.5**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lake County Council on Aging

2017 Annual Agency Profile

528 Main Street SW
Ronan, MT 59864

General Information

Service Consumption

6,083 **Annual Unlinked Trips (UPT)**

Service Supplied

94,413 **Annual Vehicle Revenue Miles (VRM)**
4,845 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$98,091 **Total Operating Expenses**

Database Information

NTDID: 8R02-80184
Reporter Type: Rural General Public Transit

Financial Information

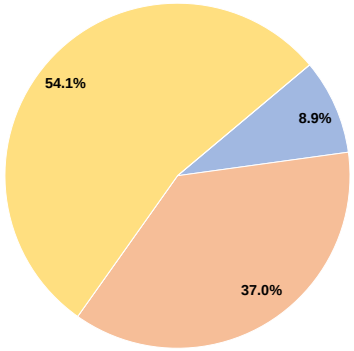
Sources of Operating Funds Expended

Fare Revenues	$8,759	8.9%
Local Funds	$36,293	37.0%
State Funds	$0	0.0%
Federal Assistance	$53,039	54.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$98,091**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$98,091	$8,759	$0	6,083	94,413	4,845
Total	**5**	**-**	**$98,091**	**$8,759**	**$0**	**6,083**	**94,413**	**4,845**

Performance Measures

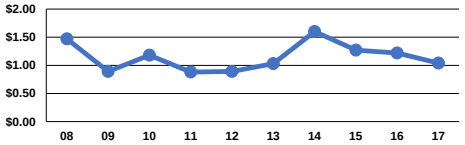
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.04	$20.25
Total	**$1.04**	**$20.25**

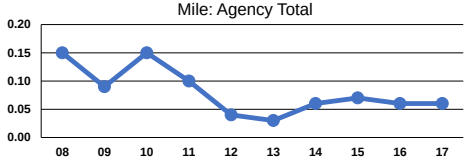
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.13	0.1	1.3
Total	**$16.13**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mrtma.org
2820 South Higgins
Missoula, MT 59801

Missoula Ravalli Transportation Management Association

2017 Annual Agency Profile

General Information

Service Consumption

33,061 **Annual Unlinked Trips (UPT)**

Service Supplied

305,620 **Annual Vehicle Revenue Miles (VRM)**
21,315 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$320,835 **Total Operating Expenses**

Database Information

NTDID: 8R02-80200
Reporter Type: Rural General Public Transit

Financial Information

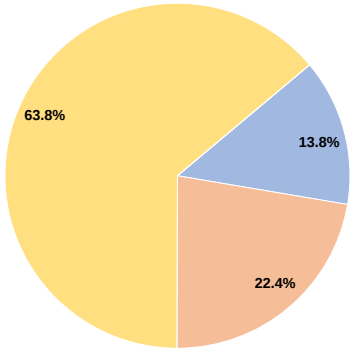
Sources of Operating Funds Expended

Fare Revenues	$44,194	13.8%
Local Funds	$71,864	22.4%
State Funds	$0	0.0%
Federal Assistance	$204,777	63.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$320,835**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	26	-	$320,835	$44,194	$0	33,061	305,620	21,315
Total	**26**	**-**	**$320,835**	**$44,194**	**$0**	**33,061**	**305,620**	**21,315**

Performance Measures

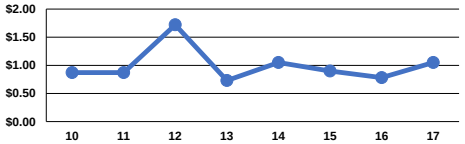
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$1.05	$15.05
Total	**$1.05**	**$15.05**

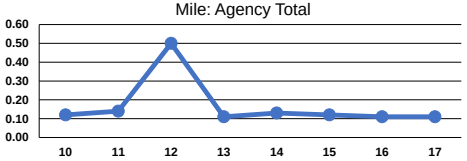
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$9.70	0.1	1.6
Total	**$9.70**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.opportunitylinkmt.org
2229 5th Avenue, #234
Havre, MT 59501

Opportunity Link

2017 Annual Agency Profile

General Information

Service Consumption

15,789 **Annual Unlinked Trips (UPT)**

Service Supplied

91,675 **Annual Vehicle Revenue Miles (VRM)**
4,236 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$280,773 **Total Operating Expenses**

Database Information

NTDID: 8R02-80204
Reporter Type: Rural General Public Transit

Financial Information

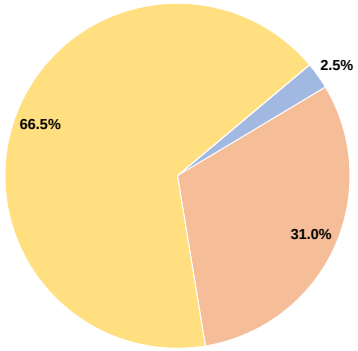
Sources of Operating Funds Expended

Fare Revenues	$7,073	2.5%
Local Funds	$87,060	31.0%
State Funds	$0	0.0%
Federal Assistance	$186,640	66.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$280,773**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$280,773	$7,073	$0	15,789	91,675	4,236
Total	**5**	**-**	**$280,773**	**$7,073**	**$0**	**15,789**	**91,675**	**4,236**

Performance Measures

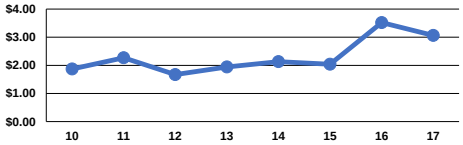
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.06	$66.28
Total	**$3.06**	**$66.28**

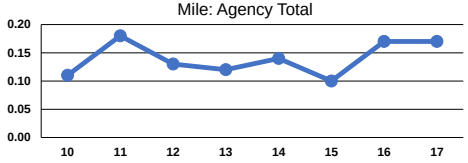
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$17.78	0.2	3.7
Total	**$17.78**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Daniels Memorial Healthcare Foundation

105 5th Avenue East
Scobey, MT 59263

2017 Annual Agency Profile

General Information

Service Consumption

810 **Annual Unlinked Trips (UPT)**

Service Supplied

14,021 **Annual Vehicle Revenue Miles (VRM)**
704 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$45,226 **Total Operating Expenses**

Database Information

NTDID: 8R02-80205
Reporter Type: Rural General Public Transit

Financial Information

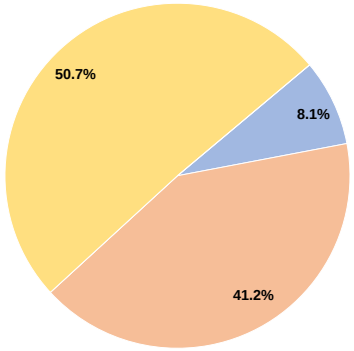
Sources of Operating Funds Expended

Fare Revenues	$3,672	8.1%
Local Funds	$18,623	41.2%
State Funds	$0	0.0%
Federal Assistance	$22,931	50.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$45,226**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$45,226	$3,672	$0	810	14,021	704
Total	**4**	**-**	**$45,226**	**$3,672**	**$0**	**810**	**14,021**	**704**

Performance Measures

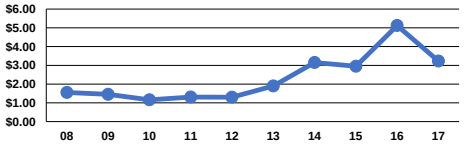
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.23	$64.24
Total	**$3.23**	**$64.24**

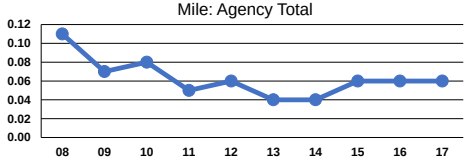
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$55.83	0.1	1.2
Total	**$55.83**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://flathead.mt.gov/eagle
160 Kelly Road, Suite A
Kalispell, MT 59901

Flathead Area IX Agency on Aging

2017 Annual Agency Profile

General Information

Service Consumption

84,583 **Annual Unlinked Trips (UPT)**

Service Supplied

315,758 **Annual Vehicle Revenue Miles (VRM)**
25,688 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,204,960 **Total Operating Expenses**

Database Information

NTDID: 8R02-80220
Reporter Type: Rural General Public Transit

Financial Information

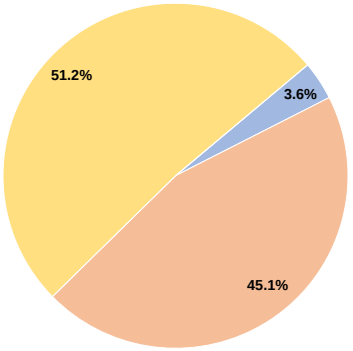
Sources of Operating Funds Expended

Fare Revenues	$43,680	3.6%
Local Funds	$543,835	45.1%
State Funds	$0	0.0%
Federal Assistance	$617,445	51.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,204,960**	100.0%

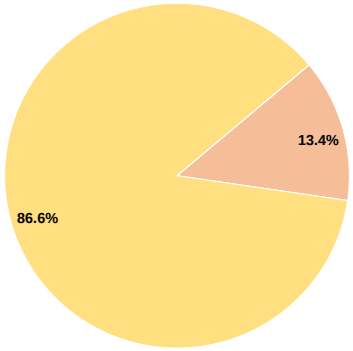
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,400	13.4%
State Funds	$0	0.0%
Federal Assistance	$118,710	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$137,110**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$569,128	$20,631	$68,555	29,462	149,139	14,717
Bus	23	-	$635,832	$23,049	$68,555	55,121	166,619	10,971
Total	**46**	**-**	**$1,204,960**	**$43,680**	**$137,110**	**84,583**	**315,758**	**25,688**

Performance Measures

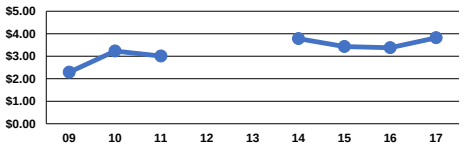
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.82	$38.67
Bus	$3.82	$57.96
Total	**$3.82**	**$46.91**

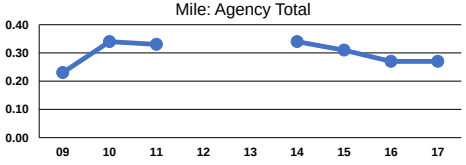
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.32	0.2	2.0
Bus	$11.54	0.3	5.0
Total	**$14.25**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Phillips Transit Authority

2017 Annual Agency Profile

311 South 8th Avenue East
Malta, MT 59538

General Information

Service Consumption

31,878 **Annual Unlinked Trips (UPT)**

Service Supplied

68,765 **Annual Vehicle Revenue Miles (VRM)**
8,106 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$229,023 **Total Operating Expenses**

Database Information

NTDID: 8R02-80224
Reporter Type: Rural General Public Transit

Financial Information

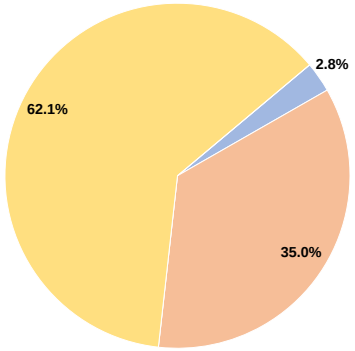
Sources of Operating Funds Expended

Fare Revenues	$6,507	2.8%
Local Funds	$80,243	35.0%
State Funds	$0	0.0%
Federal Assistance	$142,273	62.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$229,023**	100.0%

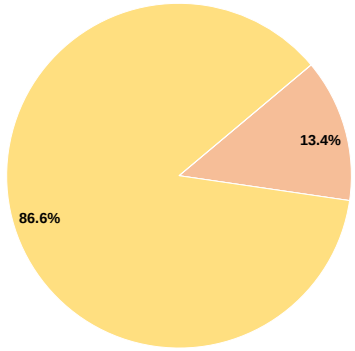
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,103	13.4%
State Funds	$0	0.0%
Federal Assistance	$58,727	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,830**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$229,023	$6,507	$67,830	31,878	68,765	8,106
Total	**9**	**-**	**$229,023**	**$6,507**	**$67,830**	**31,878**	**68,765**	**8,106**

Performance Measures

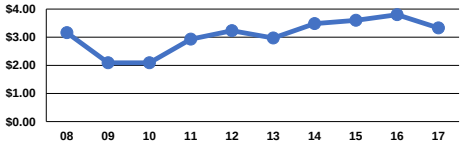
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.33	$28.25
Total	**$3.33**	**$28.25**

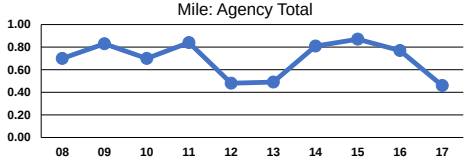
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.18	0.5	3.9
Total	**$7.18**	**0.5**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.streamlinebus.com
32 South Tracy Avenue
Bozeman, MT 59715

Human Resource Development Council District IX, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

354,598 **Annual Unlinked Trips (UPT)**

Service Supplied

644,177 **Annual Vehicle Revenue Miles (VRM)**
64,855 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,849,715 **Total Operating Expenses**

Database Information

NTDID: 8R02-80235
Reporter Type: Rural General Public Transit

Financial Information

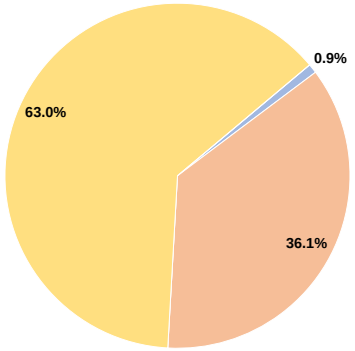
Sources of Operating Funds Expended

Fare Revenues	$16,148	0.9%
Local Funds	$668,398	36.1%
State Funds	$0	0.0%
Federal Assistance	$1,165,169	63.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,849,715**	100.0%

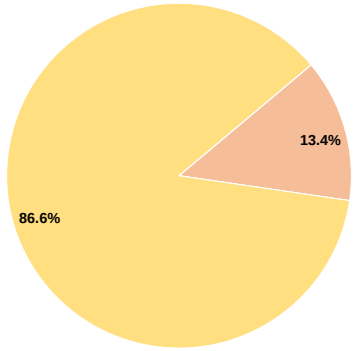
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,017	13.4%
State Funds	$0	0.0%
Federal Assistance	$116,239	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$134,256**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$969,539	$16,148	$65,198	82,267	337,649	46,844
Bus	18	-	$880,176	$0	$69,058	272,331	306,528	18,011
Total	**31**	**-**	**$1,849,715**	**$16,148**	**$134,256**	**354,598**	**644,177**	**64,855**

Performance Measures

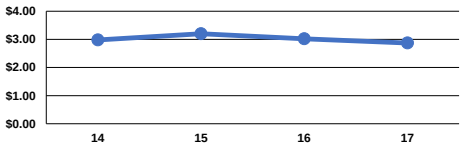
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.87	$20.70
Bus	$2.87	$48.87
Total	**$2.87**	**$28.52**

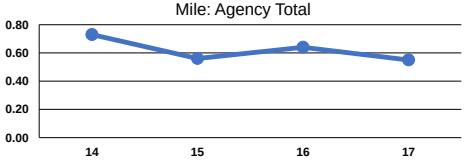
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.79	0.2	1.8
Bus	$3.23	0.9	15.1
Total	**$5.22**	**0.6**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fccoa.net
307 West Watson
Lewistown, MT 59457

Fergus County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

14,104 **Annual Unlinked Trips (UPT)**

Service Supplied

64,989 **Annual Vehicle Revenue Miles (VRM)**
5,235 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$207,497 **Total Operating Expenses**

Database Information

NTDID: 8R02-80236
Reporter Type: Rural General Public Transit

Financial Information

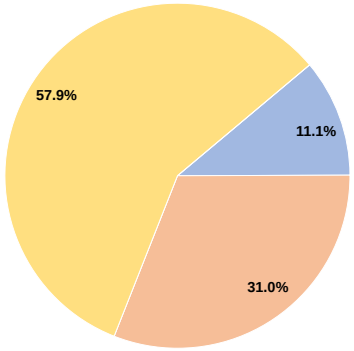
Sources of Operating Funds Expended

Fare Revenues	$22,945	11.1%
Local Funds	$64,399	31.0%
State Funds	$0	0.0%
Federal Assistance	$120,153	57.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$207,497**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$207,497	$22,945	$0	14,104	64,989	5,235
Total	**6**	**-**	**$207,497**	**$22,945**	**$0**	**14,104**	**64,989**	**5,235**

Performance Measures

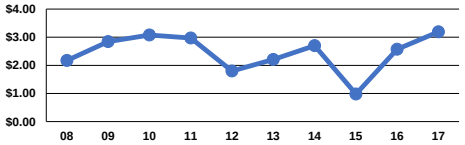
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.19	$39.64
Total	**$3.19**	**$39.64**

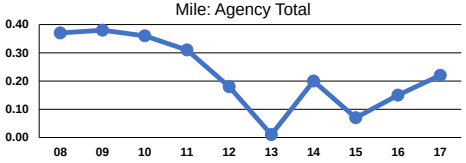
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.71	0.2	2.7
Total	**$14.71**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Glen-wood, Inc.

2017 Annual Agency Profile

202 East 1st Avenue
Plentywood, MT 59254

General Information

Service Consumption

40,843 **Annual Unlinked Trips (UPT)**

Service Supplied

101,527 **Annual Vehicle Revenue Miles (VRM)**
9,137 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$383,890 **Total Operating Expenses**

Database Information

NTDID: 8R02-80254
Reporter Type: Rural General Public Transit

Financial Information

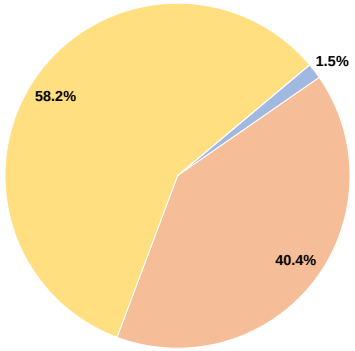
Sources of Operating Funds Expended

Fare Revenues	$5,620	1.5%
Local Funds	$154,914	40.4%
State Funds	$0	0.0%
Federal Assistance	$223,356	58.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$383,890**	100.0%

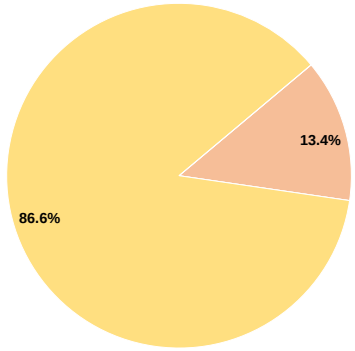
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,469	13.4%
State Funds	$0	0.0%
Federal Assistance	$54,641	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,110**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$383,890	$5,620	$63,110	40,843	101,527	9,137
Total	**12**	**-**	**$383,890**	**$5,620**	**$63,110**	**40,843**	**101,527**	**9,137**

Performance Measures

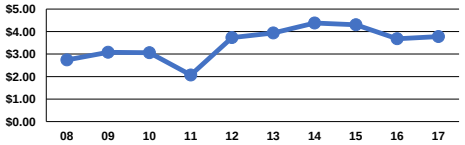
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.78	$42.01
Total	**$3.78**	**$42.01**

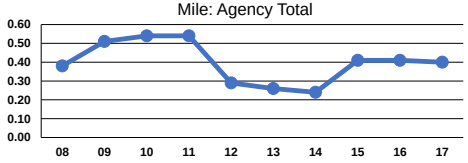
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.40	0.4	4.5
Total	**$9.40**	**0.4**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.skylinebus.com
151 Center Lane, Unit 6
Big Sky, MT 59716

Big Sky Transportation District

2017 Annual Agency Profile

General Information

Service Consumption

201,740 **Annual Unlinked Trips (UPT)**

Service Supplied

598,591 **Annual Vehicle Revenue Miles (VRM)**
25,266 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,427,882 **Total Operating Expenses**

Database Information

NTDID: 8R02-80255
Reporter Type: Rural General Public Transit

Financial Information

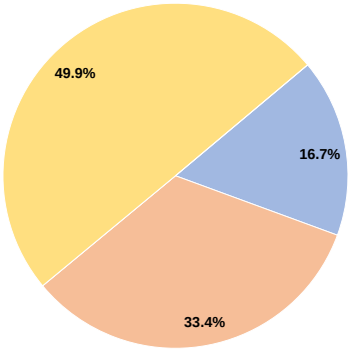
Sources of Operating Funds Expended

Fare Revenues	$238,619	16.7%
Local Funds	$476,767	33.4%
State Funds	$0	0.0%
Federal Assistance	$712,496	49.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,427,882**	100.0%

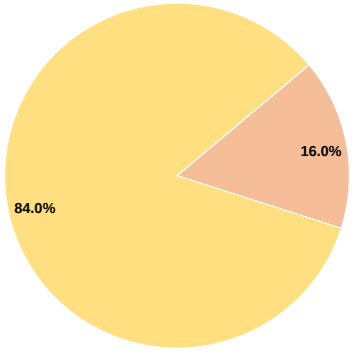
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$78,771	16.0%
State Funds	$0	0.0%
Federal Assistance	$412,207	84.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$490,978**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$19,055	$0	$102,500	2,864	7,988	495
Bus	9	-	$951,273	$238,619	$388,478	182,519	398,789	19,319
Vanpool	6	-	$457,554	$0	$0	16,357	191,814	5,452
Total	**16**	**-**	**$1,427,882**	**$238,619**	**$490,978**	**201,740**	**598,591**	**25,266**

Performance Measures

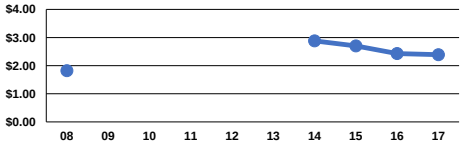
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.39	$38.49
Bus	$2.39	$49.24
Vanpool	$2.39	$83.92
Total	**$2.39**	**$56.51**

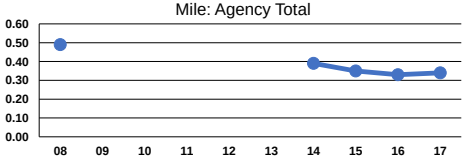
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.65	0.4	5.8
Bus	$5.21	0.5	9.4
Vanpool	$27.97	0.1	3.0
Total	**$7.08**	**0.3**	**8.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Richland County

2017 Annual Agency Profile

1201 West Holly Street, Suite 1
Sidney, MT 59270

General Information

Service Consumption

33,628 **Annual Unlinked Trips (UPT)**

Service Supplied

54,805 **Annual Vehicle Revenue Miles (VRM)**
2,864 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$283,259 **Total Operating Expenses**

Database Information

NTDID: 8R02-80259
Reporter Type: Rural General Public Transit

Financial Information

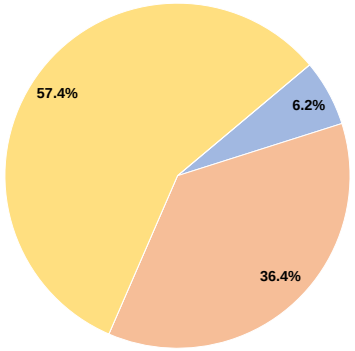
Sources of Operating Funds Expended

Fare Revenues	$17,607	6.2%
Local Funds	$103,119	36.4%
State Funds	$0	0.0%
Federal Assistance	$162,533	57.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$283,259**	100.0%

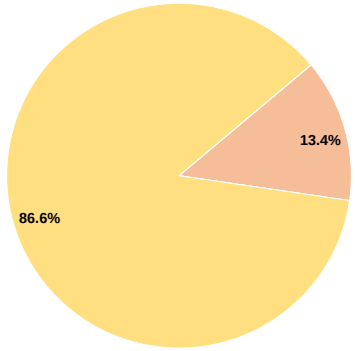
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,134	13.4%
State Funds	$0	0.0%
Federal Assistance	$58,926	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$68,060**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$283,259	$17,607	$68,060	33,628	54,805	2,864
Total	**8**	**-**	**$283,259**	**$17,607**	**$68,060**	**33,628**	**54,805**	**2,864**

Performance Measures

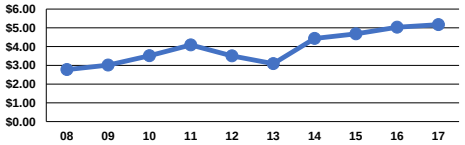
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.17	$98.90
Total	**$5.17**	**$98.90**

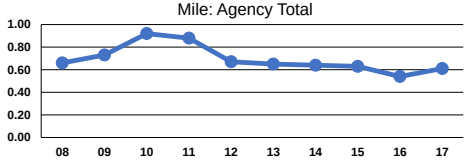
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.42	0.6	11.7
Total	**$8.42**	**0.6**	**11.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.laurel.mt.gov
115 West First Street
Laurel, MT 59044

City of Laurel

2017 Annual Agency Profile

General Information

Service Consumption

1,617 **Annual Unlinked Trips (UPT)**

Service Supplied

7,636 **Annual Vehicle Revenue Miles (VRM)**
1,543 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$40,449 **Total Operating Expenses**

Database Information

NTDID: 8R02-80262
Reporter Type: Rural General Public Transit

Financial Information

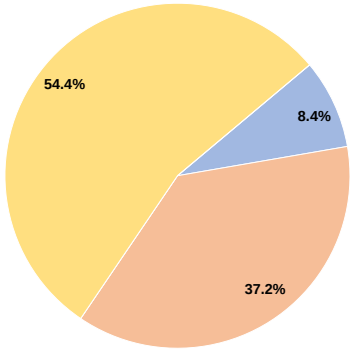
Sources of Operating Funds Expended

Fare Revenues	$3,395	8.4%
Local Funds	$15,047	37.2%
State Funds	$0	0.0%
Federal Assistance	$22,007	54.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$40,449**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$40,449	$3,395	$0	1,617	7,636	1,543
Total	**2**	**-**	**$40,449**	**$3,395**	**$0**	**1,617**	**7,636**	**1,543**

Performance Measures

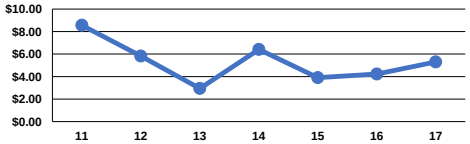
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.30	$26.21
Total	**$5.30**	**$26.21**

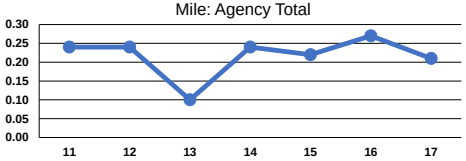
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.01	0.2	1.0
Total	**$25.01**	**0.2**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://westyellowstonefoundation.org
420 Yellowstone Avenue
West Yellowstone, MT 59758-0255

West Yellowstone Foundation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

1,050 **Annual Unlinked Trips (UPT)**

Service Supplied

19,549 **Annual Vehicle Revenue Miles (VRM)**
861 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$49,651 **Total Operating Expenses**

Database Information

NTDID: 8R02-80269
Reporter Type: Rural General Public Transit

Financial Information

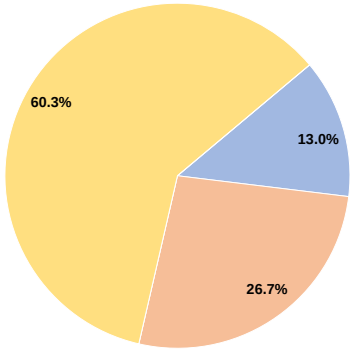
Sources of Operating Funds Expended

Fare Revenues	$6,475	13.0%
Local Funds	$13,242	26.7%
State Funds	$0	0.0%
Federal Assistance	$29,934	60.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$49,651**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$49,651	$6,475	$0	1,050	19,549	861
Total	**2**	**-**	**$49,651**	**$6,475**	**$0**	**1,050**	**19,549**	**861**

Performance Measures

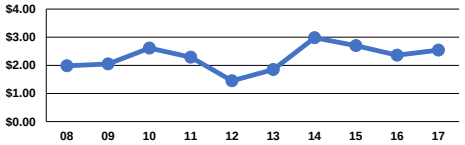
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$57.67
Total	**$2.54**	**$57.67**

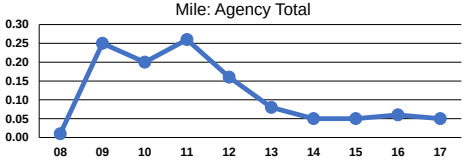
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$47.29	0.1	1.2
Total	**$47.29**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Dillon

2017 Annual Agency Profile

125 N. Idaho
DIllon, MT 59725

General Information

Service Consumption

11,258 **Annual Unlinked Trips (UPT)**

Service Supplied

16,559 **Annual Vehicle Revenue Miles (VRM)**
2,048 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$77,826 **Total Operating Expenses**

Database Information

NTDID: 8R02-88216
Reporter Type: Rural General Public Transit

Financial Information

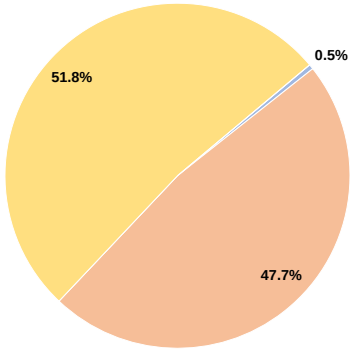
Sources of Operating Funds Expended

Fare Revenues	$357	0.5%
Local Funds	$37,126	47.7%
State Funds	$0	0.0%
Federal Assistance	$40,343	51.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$77,826**	100.0%

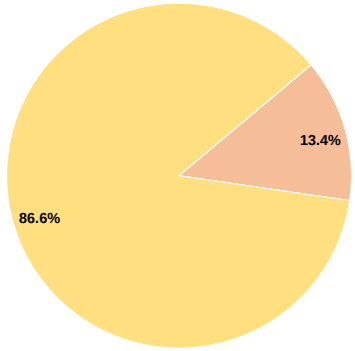
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,368	13.4%
State Funds	$0	0.0%
Federal Assistance	$124,957	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$144,325**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$77,826	$357	$144,325	11,258	16,559	2,048
Total	**2**	**-**	**$77,826**	**$357**	**$144,325**	**11,258**	**16,559**	**2,048**

Performance Measures

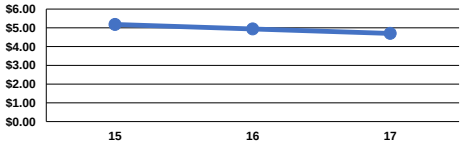
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.70	$38.00
Total	**$4.70**	**$38.00**

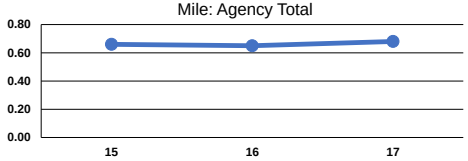
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.91	0.7	5.5
Total	**$6.91**	**0.7**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fallon County

2017 Annual Agency Profile

420 W Montana Ave.
Baker, MT 59313-1025

General Information

Service Consumption

6,654 **Annual Unlinked Trips (UPT)**

Service Supplied

14,360 **Annual Vehicle Revenue Miles (VRM)**
2,629 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$98,027 **Total Operating Expenses**

Database Information

NTDID: 8R02-88217
Reporter Type: Rural General Public Transit

Financial Information

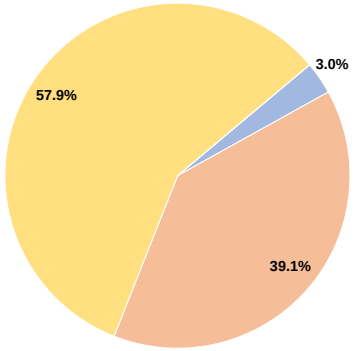
Sources of Operating Funds Expended

Fare Revenues	$2,988	3.0%
Local Funds	$38,283	39.1%
State Funds	$0	0.0%
Federal Assistance	$56,756	57.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$98,027**	100.0%

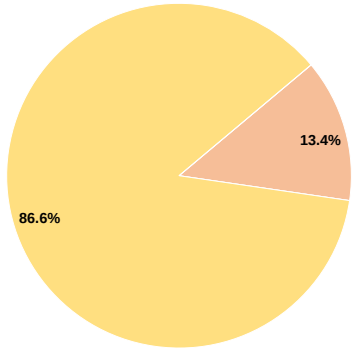
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,316	13.4%
State Funds	$0	0.0%
Federal Assistance	$53,654	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,970**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$98,027	$2,988	$61,970	6,654	14,360	2,629
Total	**3**	**-**	**$98,027**	**$2,988**	**$61,970**	**6,654**	**14,360**	**2,629**

Performance Measures

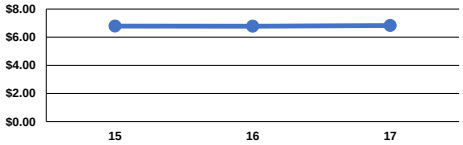
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.83	$37.29
Total	**$6.83**	**$37.29**

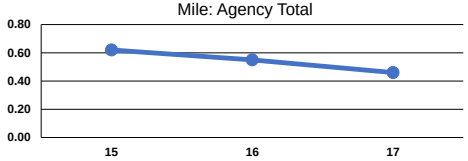
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.73	0.5	2.5
Total	**$14.73**	**0.5**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Powell County Public Transportation

2017 Annual Agency Profile

409 Missouri Ave
Deer Lodge, MT 59722

General Information

Service Consumption

4,567 **Annual Unlinked Trips (UPT)**

Service Supplied

11,563 **Annual Vehicle Revenue Miles (VRM)**
2,295 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$47,368 **Total Operating Expenses**

Database Information

NTDID: 8R02-88218
Reporter Type: Rural General Public Transit

Financial Information

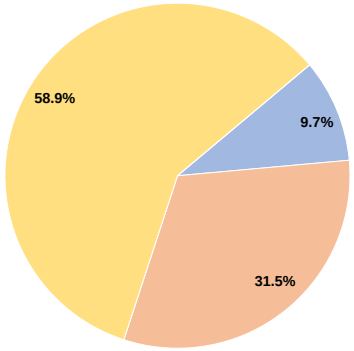
Sources of Operating Funds Expended

Fare Revenues	$4,584	9.7%
Local Funds	$14,906	31.5%
State Funds	$0	0.0%
Federal Assistance	$27,878	58.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$47,368**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$47,368	$4,584	$0	4,567	11,563	2,295
Total	**2**	**-**	**$47,368**	**$4,584**	**$0**	**4,567**	**11,563**	**2,295**

Performance Measures

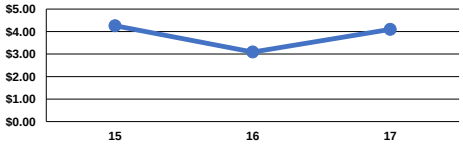
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.10	$20.64
Total	**$4.10**	**$20.64**

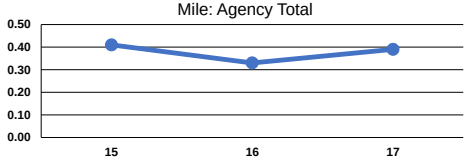
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.37	0.4	2.0
Total	**$10.37**	**0.4**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.public-transit.org
361 26th St E
Dickinson, ND 58601-0629

Stark County Council on Aging / Elder Care

2017 Annual Agency Profile

General Information

Service Consumption

28,861 **Annual Unlinked Trips (UPT)**

Service Supplied

113,128 **Annual Vehicle Revenue Miles (VRM)**
14,718 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,105,368 **Total Operating Expenses**

Database Information

NTDID: 8R03-80114
Reporter Type: Rural General Public Transit

Financial Information

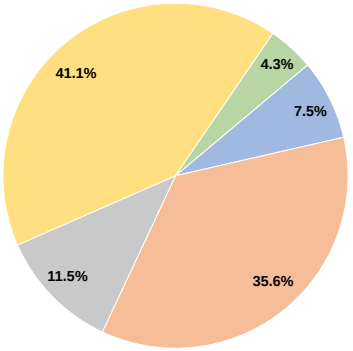
Sources of Operating Funds Expended

Fare Revenues	$83,241	7.5%
Local Funds	$392,964	35.6%
State Funds	$126,600	11.5%
Federal Assistance	$454,682	41.1%
Other Funds	$47,881	4.3%
Total Operating Funds Expended	**$1,105,368**	100.0%

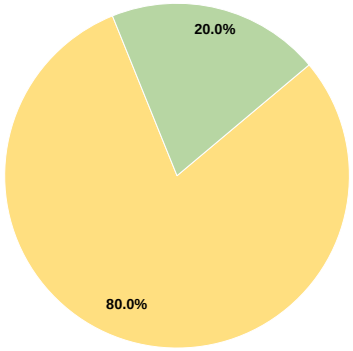
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$13,737	80.0%
Other Funds	$3,435	20.0%
Total Capital Funds Expended	**$17,172**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$1,105,368	$83,241	$17,172	28,861	113,128	14,718
Total	**11**	**-**	**$1,105,368**	**$83,241**	**$17,172**	**28,861**	**113,128**	**14,718**

Performance Measures

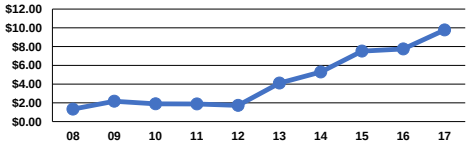
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.77	$75.10
Total	**$9.77**	**$75.10**

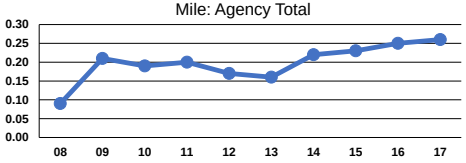
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.30	0.3	2.0
Total	**$38.30**	**0.3**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Devils Lake Transit (Senior Meals & Services)

202 4th AVE NE
Devils Lake, ND 58301

2017 Annual Agency Profile

General Information

Service Consumption

29,893 **Annual Unlinked Trips (UPT)**

Service Supplied

52,672 **Annual Vehicle Revenue Miles (VRM)**
7,681 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$341,675 **Total Operating Expenses**

Database Information

NTDID: 8R03-80122
Reporter Type: Rural General Public Transit

Financial Information

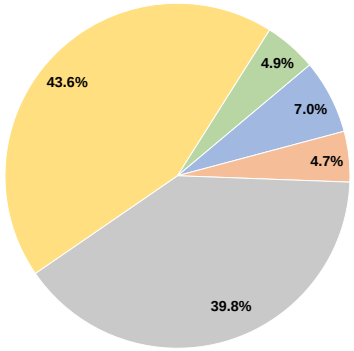
Sources of Operating Funds Expended

Fare Revenues	$23,782	7.0%
Local Funds	$16,201	4.7%
State Funds	$136,068	39.8%
Federal Assistance	$148,821	43.6%
Other Funds	$16,803	4.9%
Total Operating Funds Expended	**$341,675**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$341,675	$23,782	$0	29,893	52,672	7,681
Total	**6**	**-**	**$341,675**	**$23,782**	**$0**	**29,893**	**52,672**	**7,681**

Performance Measures

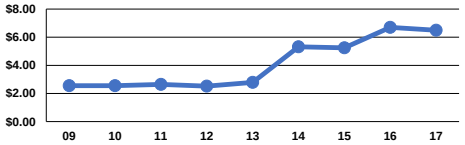
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.49	$44.48
Total	**$6.49**	**$44.48**

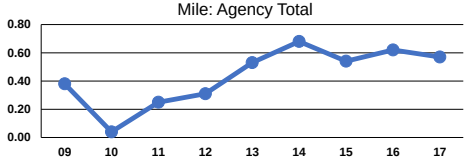
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.43	0.6	3.9
Total	**$11.43**	**0.6**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://jamesriverseniors.org
P.O. Box 1092
Jamestown, ND 58401-1092

James River Senior Citizens Center, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

55,280 **Annual Unlinked Trips (UPT)**

Service Supplied

173,040 **Annual Vehicle Revenue Miles (VRM)**
15,053 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$624,929 **Total Operating Expenses**

Database Information

NTDID: 8R03-80124
Reporter Type: Rural General Public Transit

Financial Information

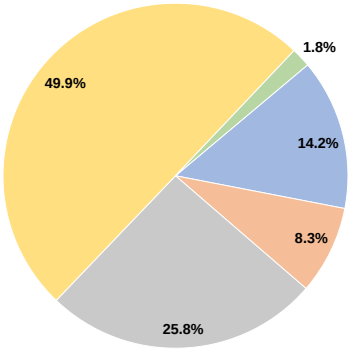
Sources of Operating Funds Expended

Fare Revenues	$88,467	14.2%
Local Funds	$51,845	8.3%
State Funds	$161,277	25.8%
Federal Assistance	$311,996	49.9%
Other Funds	$11,344	1.8%
Total Operating Funds Expended	**$624,929**	100.0%

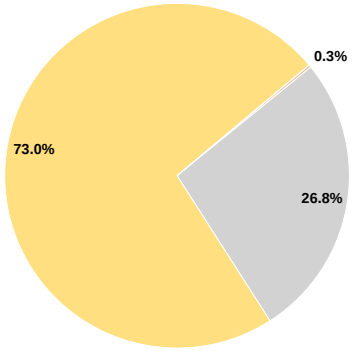
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$169	0.3%
State Funds	$17,624	26.8%
Federal Assistance	$48,000	73.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,793**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$624,929	$88,467	$65,793	55,280	173,040	15,053
Total	**12**	**-**	**$624,929**	**$88,467**	**$65,793**	**55,280**	**173,040**	**15,053**

Performance Measures

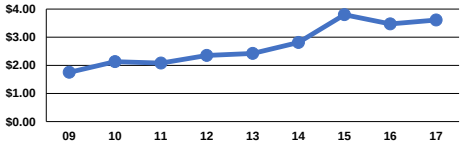
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.61	$41.52
Total	**$3.61**	**$41.52**

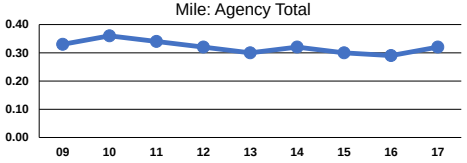
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.30	0.3	3.7
Total	**$11.30**	**0.3**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.southcentralseniors.org
P.O. Box 298
Valley City, ND 58072

South Central Adult Services

2017 Annual Agency Profile

General Information

Service Consumption

94,925 **Annual Unlinked Trips (UPT)**

Service Supplied

719,626 **Annual Vehicle Revenue Miles (VRM)**
47,151 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,406,660 **Total Operating Expenses**

Database Information

NTDID: 8R03-80125
Reporter Type: Rural General Public Transit

Financial Information

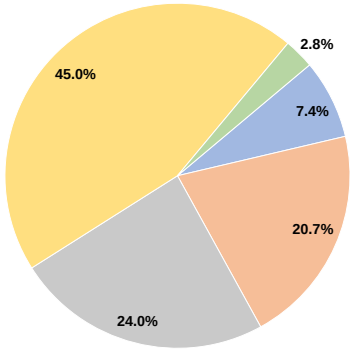
Sources of Operating Funds Expended

Fare Revenues	$104,663	7.4%
Local Funds	$290,590	20.7%
State Funds	$338,089	24.0%
Federal Assistance	$633,551	45.0%
Other Funds	$39,767	2.8%
Total Operating Funds Expended	**$1,406,660**	100.0%

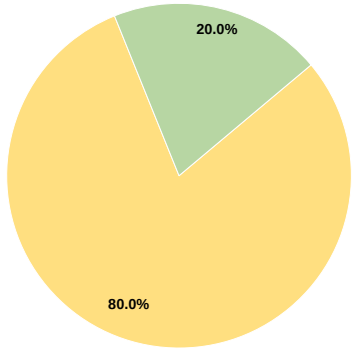
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$63,384	80.0%
Other Funds	$15,846	20.0%
Total Capital Funds Expended	**$79,230**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	$1,377,338	$85,401	$79,230	77,414	654,250	42,865
Demand Response - Taxi	-	2	$29,322	$19,262	$0	17,511	65,376	4,286
Total	**28**	**2**	**$1,406,660**	**$104,663**	**$79,230**	**94,925**	**719,626**	**47,151**

Performance Measures

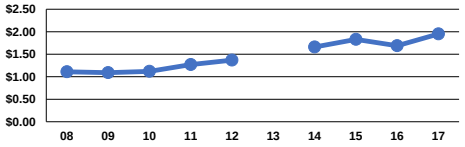
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.11	$32.13
Demand Response - Taxi	$0.45	$6.84
Total	**$1.95**	**$29.83**

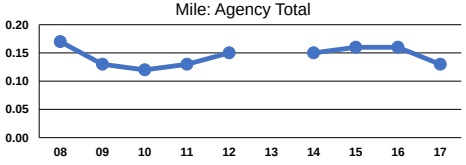
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.79	0.1	1.8
Demand Response - Taxi	$1.67	0.3	4.1
Total	**$14.82**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pembinacountynd.gov
200 N Main St
Drayton, ND 58225

Pembina County Meals and Transportation

2017 Annual Agency Profile

General Information

Service Consumption

5,447 **Annual Unlinked Trips (UPT)**

Service Supplied

95,513 **Annual Vehicle Revenue Miles (VRM)**
4,765 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$256,303 **Total Operating Expenses**

Database Information

NTDID: 8R03-80129
Reporter Type: Rural General Public Transit

Financial Information

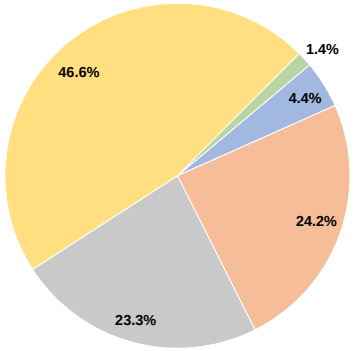
Sources of Operating Funds Expended

Fare Revenues	$11,381	4.4%
Local Funds	$62,151	24.2%
State Funds	$59,687	23.3%
Federal Assistance	$119,465	46.6%
Other Funds	$3,619	1.4%
Total Operating Funds Expended	**$256,303**	100.0%

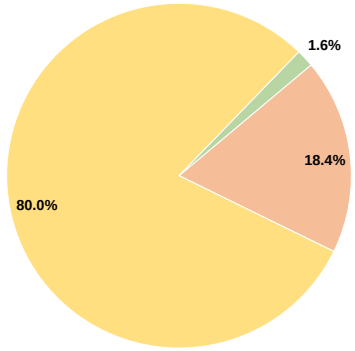
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,637	18.4%
State Funds	$0	0.0%
Federal Assistance	$194,547	80.0%
Other Funds	$4,000	1.6%
Total Capital Funds Expended	**$243,184**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$256,303	$11,381	$243,184	5,447	95,513	4,765
Total	**5**	**-**	**$256,303**	**$11,381**	**$243,184**	**5,447**	**95,513**	**4,765**

Performance Measures

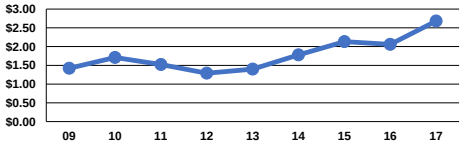
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.68	$53.79
Total	**$2.68**	**$53.79**

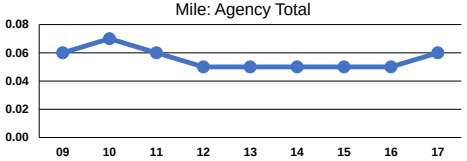
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$47.05	0.1	1.1
Total	**$47.05**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Nutrition United

2017 Annual Agency Profile

P.O. Box 274
Rolla, ND 58367

General Information

Service Consumption

11,767 **Annual Unlinked Trips (UPT)**

Service Supplied

227,632 **Annual Vehicle Revenue Miles (VRM)**
7,842 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$195,680 **Total Operating Expenses**

Database Information

NTDID: 8R03-80152
Reporter Type: Rural General Public Transit

Financial Information

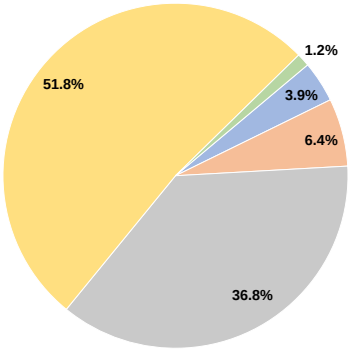
Sources of Operating Funds Expended

Fare Revenues	$7,544	3.9%
Local Funds	$12,458	6.4%
State Funds	$71,994	36.8%
Federal Assistance	$101,285	51.8%
Other Funds	$2,399	1.2%
Total Operating Funds Expended	**$195,680**	100.0%

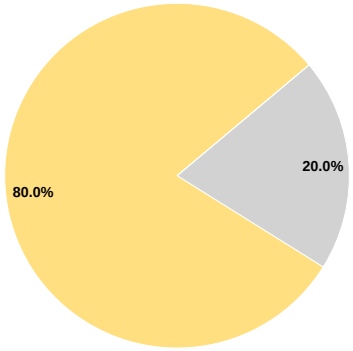
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,923	20.0%
Federal Assistance	$31,692	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,615**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$195,680	$7,544	$39,615	11,767	227,632	7,842
Total	**5**	**-**	**$195,680**	**$7,544**	**$39,615**	**11,767**	**227,632**	**7,842**

Performance Measures

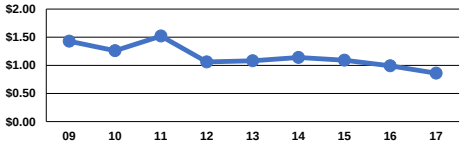
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.86	$24.95
Total	**$0.86**	**$24.95**

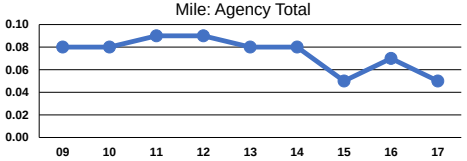
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.63	0.1	1.5
Total	**$16.63**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Williston Council for the Aging

2017 Annual Agency Profile

18 Main
Williston, ND 58801

General Information

Service Consumption

22,152 **Annual Unlinked Trips (UPT)**

Service Supplied

104,174 **Annual Vehicle Revenue Miles (VRM)**
4,130 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$614,725 **Total Operating Expenses**

Database Information

NTDID: 8R03-80160
Reporter Type: Rural General Public Transit

Financial Information

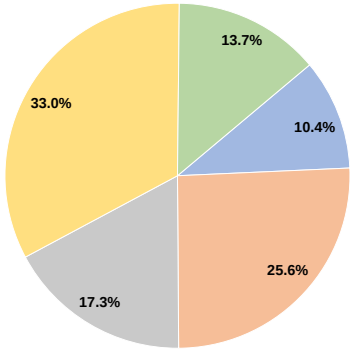
Sources of Operating Funds Expended

Fare Revenues	$63,914	10.4%
Local Funds	$157,399	25.6%
State Funds	$106,301	17.3%
Federal Assistance	$202,779	33.0%
Other Funds	$84,332	13.7%
Total Operating Funds Expended	**$614,725**	100.0%

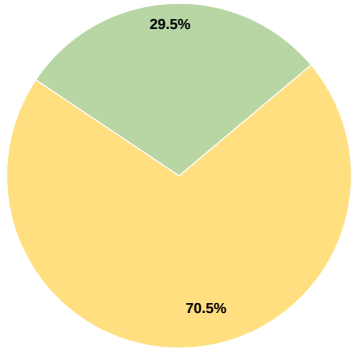
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$50,400	70.5%
Other Funds	$21,083	29.5%
Total Capital Funds Expended	**$71,483**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$614,725	$63,914	$71,483	22,152	104,174	4,130
Total	**9**	**-**	**$614,725**	**$63,914**	**$71,483**	**22,152**	**104,174**	**4,130**

Performance Measures

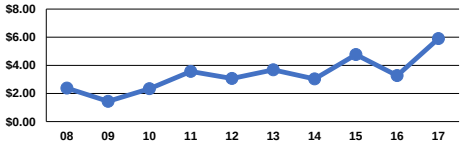
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.90	$148.84
Total	**$5.90**	**$148.84**

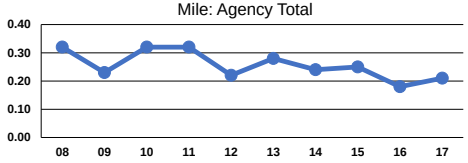
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.75	0.2	5.4
Total	**$27.75**	**0.2**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wheelsandmeals.org
P.O. Box 481
Kenmare, ND 58746-481

Kenmare Wheels & Meals

2017 Annual Agency Profile

General Information

Service Consumption

6,707 **Annual Unlinked Trips (UPT)**

Service Supplied

7,590 **Annual Vehicle Revenue Miles (VRM)**
1,304 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$81,236 **Total Operating Expenses**

Database Information

NTDID: 8R03-80196
Reporter Type: Rural General Public Transit

Financial Information

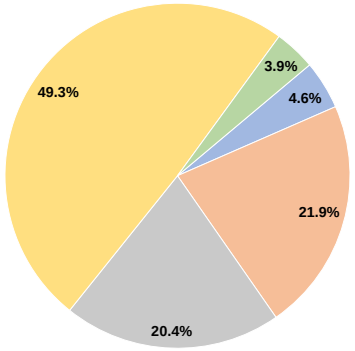
Sources of Operating Funds Expended

Fare Revenues	$3,701	4.6%
Local Funds	$17,774	21.9%
State Funds	$16,594	20.4%
Federal Assistance	$40,035	49.3%
Other Funds	$3,132	3.9%
Total Operating Funds Expended	**$81,236**	100.0%

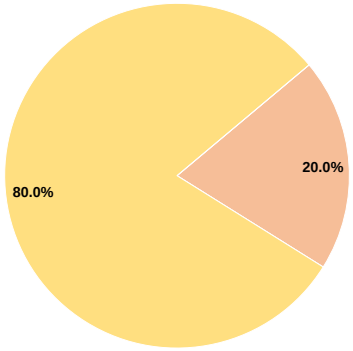
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,199	20.0%
State Funds	$0	0.0%
Federal Assistance	$80,796	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$100,995**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$81,236	$3,701	$100,995	6,707	7,590	1,304
Total	**2**	**-**	**$81,236**	**$3,701**	**$100,995**	**6,707**	**7,590**	**1,304**

Performance Measures

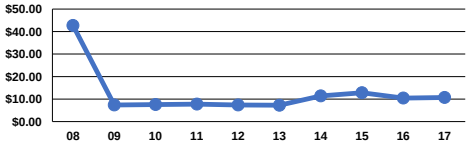
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.70	$62.30
Total	**$10.70**	**$62.30**

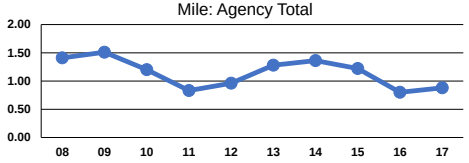
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.11	0.9	5.1
Total	**$12.11**	**0.9**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kidder-Emmons County Senior Services

202 1st AVE NW
Steele, ND 58482

2017 Annual Agency Profile

General Information

Service Consumption

5,944 **Annual Unlinked Trips (UPT)**

Service Supplied

49,445 **Annual Vehicle Revenue Miles (VRM)**
2,056 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$97,279 **Total Operating Expenses**

Database Information

NTDID: 8R03-80228
Reporter Type: Rural General Public Transit

Financial Information

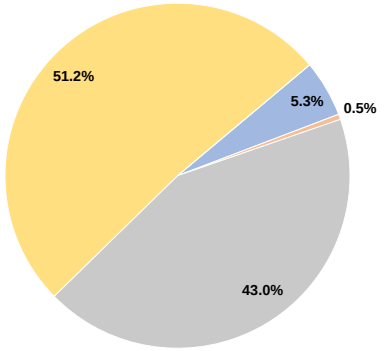
Sources of Operating Funds Expended

Fare Revenues	$5,170	5.3%
Local Funds	$482	0.5%
State Funds	$41,814	43.0%
Federal Assistance	$49,813	51.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$97,279**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$97,279	$5,170	$0	5,944	49,445	2,056
Total	**3**	**-**	**$97,279**	**$5,170**	**$0**	**5,944**	**49,445**	**2,056**

Performance Measures

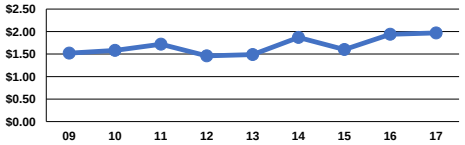
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$47.31
Total	**$1.97**	**$47.31**

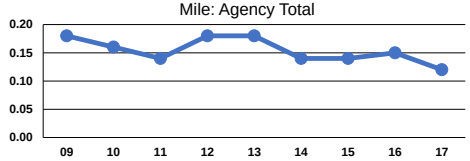
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.37	0.1	2.9
Total	**$16.37**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cavaliercountyseniormealsandservices.com.
211 8th Ave
Langdon, ND 58249

Cavalier County Senior Meals & Services

2017 Annual Agency Profile

General Information

Service Consumption

6,973 **Annual Unlinked Trips (UPT)**

Service Supplied

56,621 **Annual Vehicle Revenue Miles (VRM)**
3,848 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$153,382 **Total Operating Expenses**

Database Information

NTDID: 8R03-80233
Reporter Type: Rural General Public Transit

Financial Information

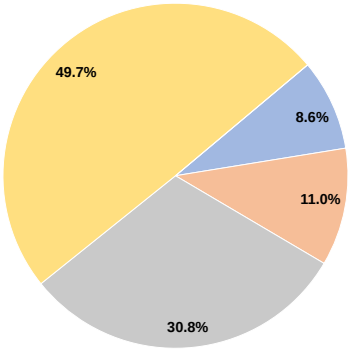
Sources of Operating Funds Expended

Fare Revenues	$13,119	8.6%
Local Funds	$16,933	11.0%
State Funds	$47,175	30.8%
Federal Assistance	$76,155	49.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$153,382**	100.0%

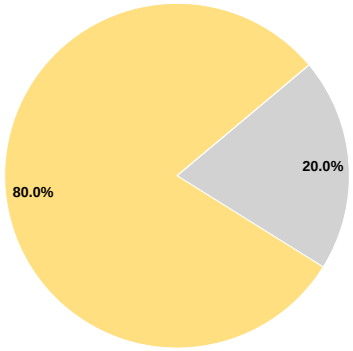
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$402	20.0%
Federal Assistance	$1,608	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,010**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$153,382	$13,119	$2,010	6,973	56,621	3,848
Total	**3**	**-**	**$153,382**	**$13,119**	**$2,010**	**6,973**	**56,621**	**3,848**

Performance Measures

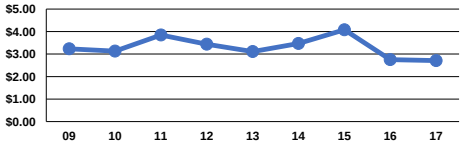
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.71	$39.86
Total	**$2.71**	**$39.86**

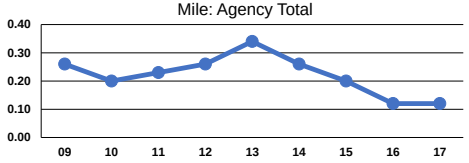
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.00	0.1	1.8
Total	**$22.00**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.westrivertransit.com
3750 E Rosser Ave
Bismarck, ND 58501

West River Transit

2017 Annual Agency Profile

General Information

Service Consumption

28,380 **Annual Unlinked Trips (UPT)**

Service Supplied

218,931 **Annual Vehicle Revenue Miles (VRM)**
16,919 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$760,051 **Total Operating Expenses**

Database Information

NTDID: 8R03-80238
Reporter Type: Rural General Public Transit

Financial Information

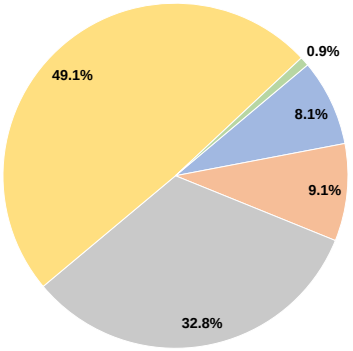
Sources of Operating Funds Expended

Fare Revenues	$61,668	8.1%
Local Funds	$69,372	9.1%
State Funds	$249,185	32.8%
Federal Assistance	$373,270	49.1%
Other Funds	$6,556	0.9%
Total Operating Funds Expended	**$760,051**	100.0%

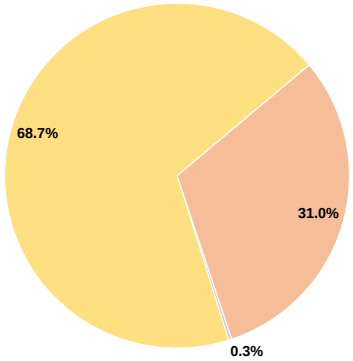
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$33,863	31.0%
State Funds	$320	0.3%
Federal Assistance	$75,118	68.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$109,301**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$760,051	$61,668	$109,301	28,380	218,931	16,919
Total	**20**	**-**	**$760,051**	**$61,668**	**$109,301**	**28,380**	**218,931**	**16,919**

Performance Measures

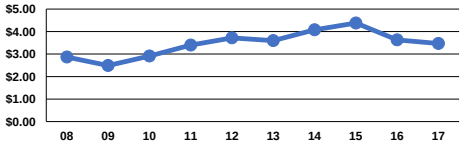
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.47	$44.92
Total	**$3.47**	**$44.92**

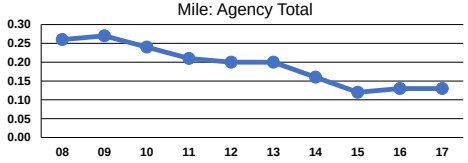
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.78	0.1	1.7
Total	**$26.78**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bensoncountytransportation.com
105 Central Ave
Suite 201
Maddock, ND 58348

Benson County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

1,557 **Annual Unlinked Trips (UPT)**

Service Supplied

41,232 **Annual Vehicle Revenue Miles (VRM)**
1,539 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$110,832 **Total Operating Expenses**

Database Information

NTDID: 8R03-80249
Reporter Type: Rural General Public Transit

Financial Information

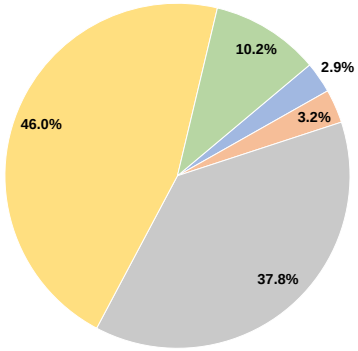
Sources of Operating Funds Expended

Fare Revenues	$3,236	2.9%
Local Funds	$3,501	3.2%
State Funds	$41,885	37.8%
Federal Assistance	$50,940	46.0%
Other Funds	$11,270	10.2%
Total Operating Funds Expended	**$110,832**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$110,832	$3,236	$0	1,557	41,232	1,539
Total	**2**	**-**	**$110,832**	**$3,236**	**$0**	**1,557**	**41,232**	**1,539**

Performance Measures

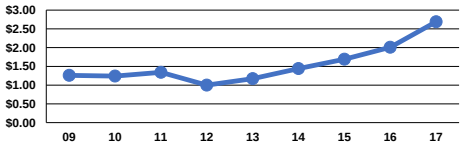
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.69	$72.02
Total	**$2.69**	**$72.02**

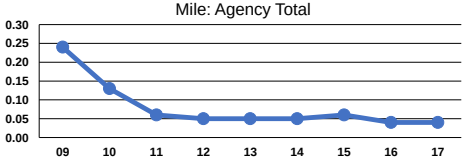
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$71.18	0.0	1.0
Total	**$71.18**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nelsoncountytransit.com
P.O. Box 613
McVille, ND 58254

Nelson County Council On Aging

2017 Annual Agency Profile

General Information

Service Consumption

4,778 **Annual Unlinked Trips (UPT)**

Service Supplied

44,579 **Annual Vehicle Revenue Miles (VRM)**

1,876 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$140,577 **Total Operating Expenses**

Database Information

NTDID: 8R03-80250

Reporter Type: Rural General Public Transit

Financial Information

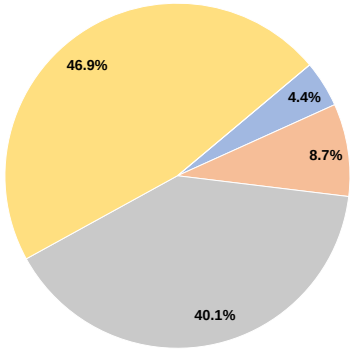
Sources of Operating Funds Expended

Fare Revenues	$6,122	4.4%
Local Funds	$12,204	8.7%
State Funds	$56,340	40.1%
Federal Assistance	$65,911	46.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$140,577**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$140,577	$6,122	$0	4,778	44,579	1,876
Total	**2**	**-**	**$140,577**	**$6,122**	**$0**	**4,778**	**44,579**	**1,876**

Performance Measures

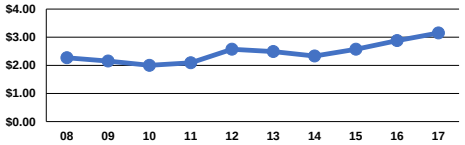
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.15	$74.93
Total	**$3.15**	**$74.93**

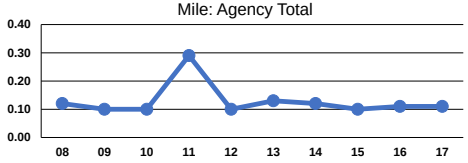
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.42	0.1	2.5
Total	**$29.42**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Can-Do Transportation

2017 Annual Agency Profile

200 N Main St
Rolla, ND 58367

General Information

Service Consumption

5,803 **Annual Unlinked Trips (UPT)**

Service Supplied

40,879 **Annual Vehicle Revenue Miles (VRM)**
3,322 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$86,460 **Total Operating Expenses**

Database Information

NTDID: 8R03-80261
Reporter Type: Rural General Public Transit

Financial Information

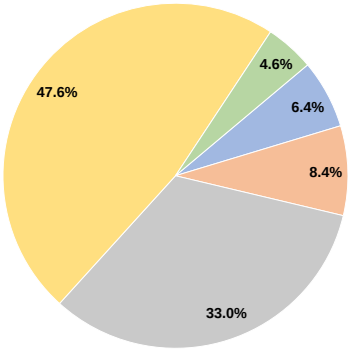
Sources of Operating Funds Expended

Fare Revenues	$5,564	6.4%
Local Funds	$7,257	8.4%
State Funds	$28,543	33.0%
Federal Assistance	$41,122	47.6%
Other Funds	$3,974	4.6%
Total Operating Funds Expended	**$86,460**	100.0%

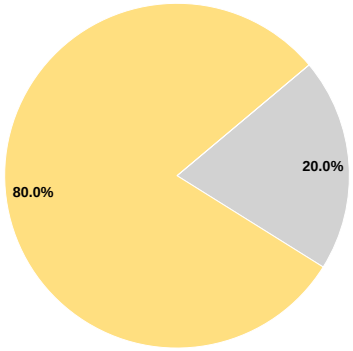
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$12,601	20.0%
Federal Assistance	$50,400	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,001**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$86,460	$5,564	$63,001	5,803	40,879	3,322
Total	**2**	**-**	**$86,460**	**$5,564**	**$63,001**	**5,803**	**40,879**	**3,322**

Performance Measures

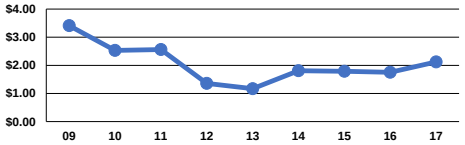
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$26.03
Total	**$2.12**	**$26.03**

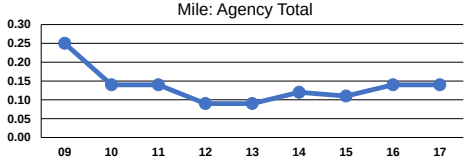
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.90	0.1	1.7
Total	**$14.90**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.facebook.com/southwestpublictranst/
18 11th Ave SW #1
Bowman, ND 58623

Southwest Transportation Services

2017 Annual Agency Profile

General Information

Service Consumption

10,949 **Annual Unlinked Trips (UPT)**

Service Supplied

83,443 **Annual Vehicle Revenue Miles (VRM)**
8,118 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$323,328 **Total Operating Expenses**

Database Information

NTDID: 8R03-80268
Reporter Type: Rural General Public Transit

Financial Information

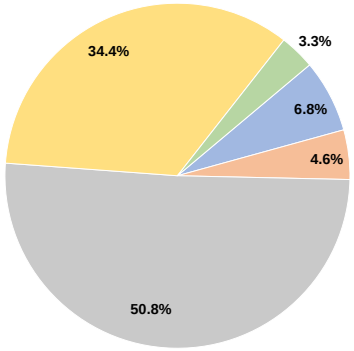
Sources of Operating Funds Expended

Fare Revenues	$22,066	6.8%
Local Funds	$15,000	4.6%
State Funds	$164,295	50.8%
Federal Assistance	$111,284	34.4%
Other Funds	$10,683	3.3%
Total Operating Funds Expended	**$323,328**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$323,328	$22,066	$0	10,949	83,443	8,118
Total	**8**	**-**	**$323,328**	**$22,066**	**$0**	**10,949**	**83,443**	**8,118**

Performance Measures

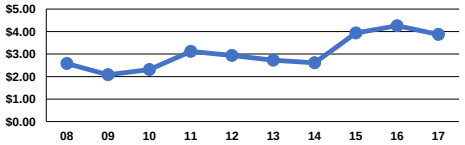
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.87	$39.83
Total	**$3.87**	**$39.83**

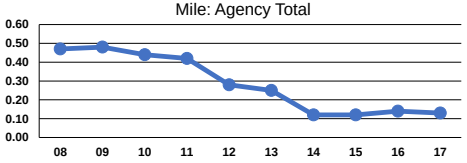
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.53	0.1	1.3
Total	**$29.53**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Golden Valley/Billings County Council On Aging

P.O. Box 434
Beach, ND 58621-0434

2017 Annual Agency Profile

General Information

Service Consumption

3,951 **Annual Unlinked Trips (UPT)**

Service Supplied

112,137 **Annual Vehicle Revenue Miles (VRM)**
4,407 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$159,456 **Total Operating Expenses**

Database Information

NTDID: 8R03-80270
Reporter Type: Rural General Public Transit

Financial Information

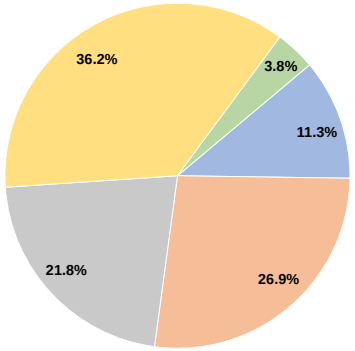
Sources of Operating Funds Expended

Fare Revenues	$18,089	11.3%
Local Funds	$42,889	26.9%
State Funds	$34,772	21.8%
Federal Assistance	$57,706	36.2%
Other Funds	$6,000	3.8%
Total Operating Funds Expended	**$159,456**	100.0%

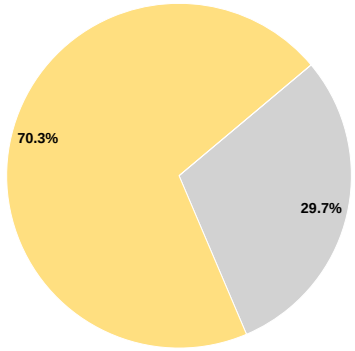
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$11,835	29.7%
Federal Assistance	$28,000	70.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,835**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$159,456	$18,089	$39,835	3,951	112,137	4,407
Total	**5**	**-**	**$159,456**	**$18,089**	**$39,835**	**3,951**	**112,137**	**4,407**

Performance Measures

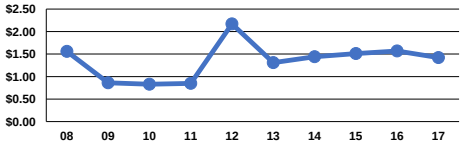
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.42	$36.18
Total	**$1.42**	**$36.18**

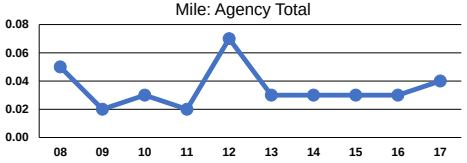
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.36	0.0	0.9
Total	**$40.36**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hazennd.org
P.O. Box 717
Hazen, ND 58545

Hazen Busing Project

2017 Annual Agency Profile

General Information

Service Consumption

26,708 **Annual Unlinked Trips (UPT)**

Service Supplied

35,620 **Annual Vehicle Revenue Miles (VRM)**
6,004 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$116,403 **Total Operating Expenses**

Database Information

NTDID: 8R03-80290
Reporter Type: Rural General Public Transit

Financial Information

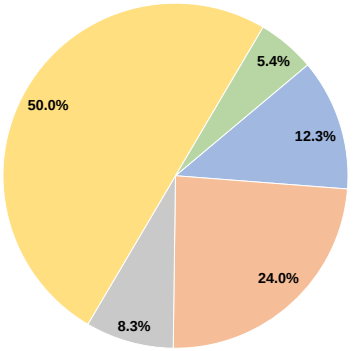
Sources of Operating Funds Expended

Fare Revenues	$14,358	12.3%
Local Funds	$27,923	24.0%
State Funds	$9,629	8.3%
Federal Assistance	$58,201	50.0%
Other Funds	$6,292	5.4%
Total Operating Funds Expended	**$116,403**	100.0%

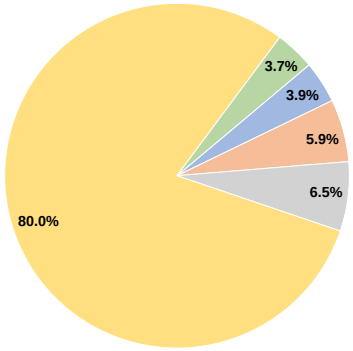
Sources of Capital Funds Expended

Fare Revenues	$14,358	3.9%
Local Funds	$21,429	5.9%
State Funds	$23,752	6.5%
Federal Assistance	$291,813	80.0%
Other Funds	$13,595	3.7%
Total Capital Funds Expended	**$364,947**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$116,403	$28,716	$364,947	26,708	35,620	6,004
Total	**4**	**-**	**$116,403**	**$28,716**	**$364,947**	**26,708**	**35,620**	**6,004**

Performance Measures

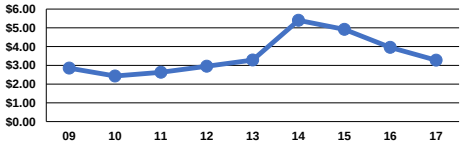
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.27	$19.39
Total	**$3.27**	**$19.39**

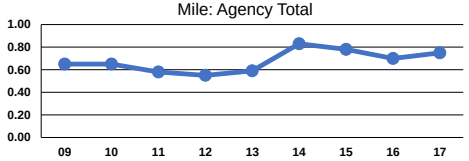
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.36	0.7	4.4
Total	**$4.36**	**0.7**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Walsh County Transportation Program

P.O. Box 620
Park River, ND 58270

2017 Annual Agency Profile

General Information

Service Consumption

5,867 **Annual Unlinked Trips (UPT)**

Service Supplied

48,591 **Annual Vehicle Revenue Miles (VRM)**
2,918 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$193,345 **Total Operating Expenses**

Database Information

NTDID: 8R03-80296
Reporter Type: Rural General Public Transit

Financial Information

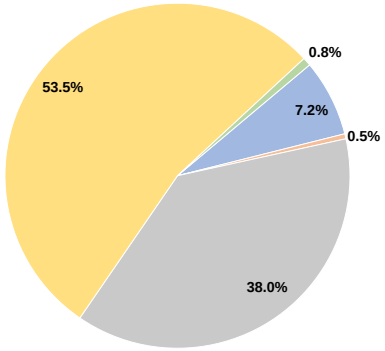
Sources of Operating Funds Expended

Fare Revenues	$13,926	7.2%
Local Funds	$910	0.5%
State Funds	$73,494	38.0%
Federal Assistance	$103,515	53.5%
Other Funds	$1,500	0.8%
Total Operating Funds Expended	**$193,345**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$193,345	$13,926	$0	5,867	48,591	2,918
Total	**3**	**-**	**$193,345**	**$13,926**	**$0**	**5,867**	**48,591**	**2,918**

Performance Measures

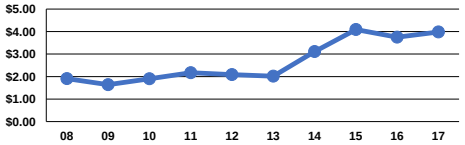
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.98	$66.26
Total	**$3.98**	**$66.26**

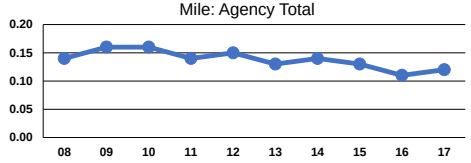
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.95	0.1	2.0
Total	**$32.95**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sourisbasintransit.com
P.O. Box 2211
Minot, ND 58702

Souris Basin Transit

2017 Annual Agency Profile

General Information

Service Consumption

85,203 **Annual Unlinked Trips (UPT)**

Service Supplied

493,757 **Annual Vehicle Revenue Miles (VRM)**
39,715 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,623,505 **Total Operating Expenses**

Database Information

NTDID: 8R03-80302
Reporter Type: Rural General Public Transit

Financial Information

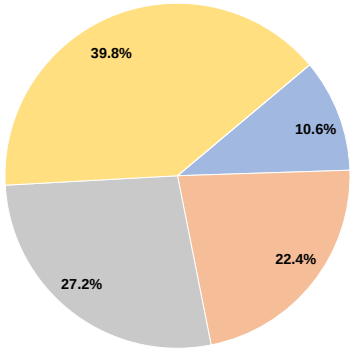
Sources of Operating Funds Expended

Fare Revenues	$172,088	10.6%
Local Funds	$363,436	22.4%
State Funds	$442,398	27.2%
Federal Assistance	$645,583	39.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,623,505**	100.0%

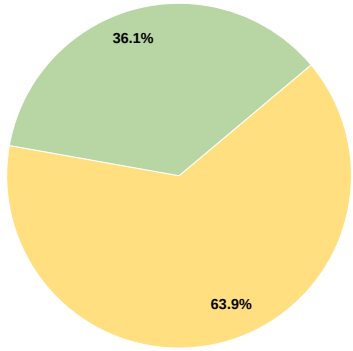
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$74,400	63.9%
Other Funds	$42,000	36.1%
Total Capital Funds Expended	**$116,400**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$1,623,505	$172,088	$116,400	85,203	493,757	39,715
Total	**26**	**-**	**$1,623,505**	**$172,088**	**$116,400**	**85,203**	**493,757**	**39,715**

Performance Measures

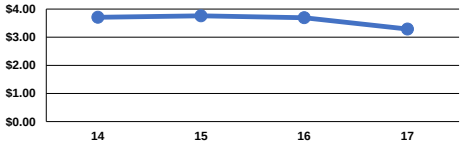
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.29	$40.88
Total	**$3.29**	**$40.88**

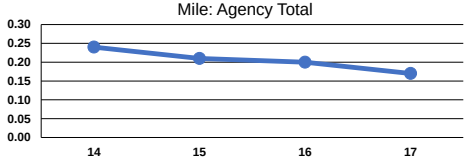
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.05	0.2	2.1
Total	**$19.05**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.minotnd.org
P.O. Box 5006
Minot, ND 58701-5006

City of Minot

2017 Annual Agency Profile

General Information

Service Consumption

87,100 **Annual Unlinked Trips (UPT)**

Service Supplied

152,809 **Annual Vehicle Revenue Miles (VRM)**
11,223 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$956,223 **Total Operating Expenses**

Database Information

NTDID: 8R03-80303
Reporter Type: Rural General Public Transit

Financial Information

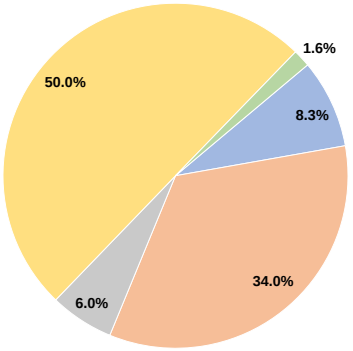
Sources of Operating Funds Expended

Fare Revenues	$79,597	8.3%
Local Funds	$325,152	34.0%
State Funds	$57,333	6.0%
Federal Assistance	$478,516	50.0%
Other Funds	$15,625	1.6%
Total Operating Funds Expended	**$956,223**	100.0%

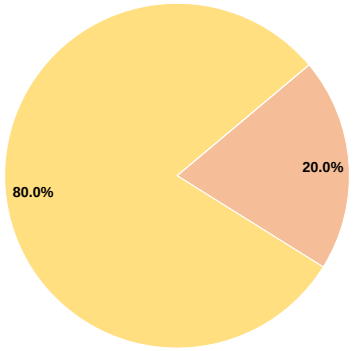
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,839	20.0%
State Funds	$0	0.0%
Federal Assistance	$31,356	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,195**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$956,223	$79,597	$39,195	87,100	152,809	11,223
Total	**5**	**-**	**$956,223**	**$79,597**	**$39,195**	**87,100**	**152,809**	**11,223**

Performance Measures

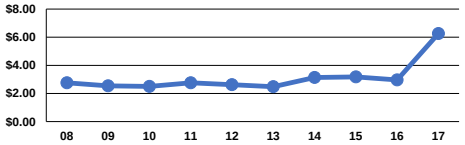
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.26	$85.20
Total	**$6.26**	**$85.20**

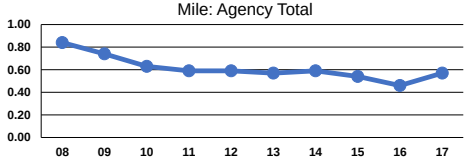
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.98	0.6	7.8
Total	**$10.98**	**0.6**	**7.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://wildrosepublictransport.com
P.O. Box 703
Wildrose, ND 58795

Wildrose Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

2,605 **Annual Unlinked Trips (UPT)**

Service Supplied

55,325 **Annual Vehicle Revenue Miles (VRM)**
2,262 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$60,579 **Total Operating Expenses**

Database Information

NTDID: 8R03-88222
Reporter Type: Rural General Public Transit

Financial Information

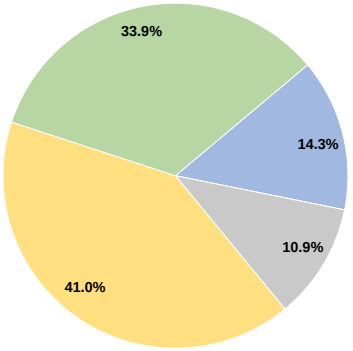
Sources of Operating Funds Expended

Fare Revenues	$8,655	14.3%
Local Funds	$0	0.0%
State Funds	$6,593	10.9%
Federal Assistance	$24,823	41.0%
Other Funds	$20,508	33.9%
Total Operating Funds Expended	**$60,579**	100.0%

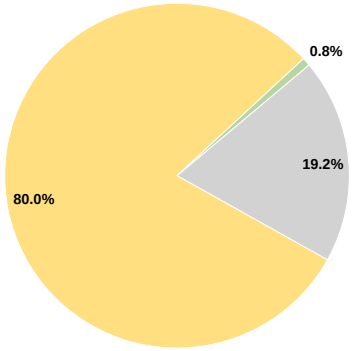
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$13,211	19.2%
Federal Assistance	$54,960	80.0%
Other Funds	$529	0.8%
Total Capital Funds Expended	**$68,700**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$60,579	$8,655	$68,700	2,605	55,325	2,262
Total	**1**	**-**	**$60,579**	**$8,655**	**$68,700**	**2,605**	**55,325**	**2,262**

Performance Measures

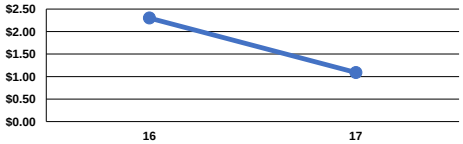
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.09	$26.78
Total	**$1.09**	**$26.78**

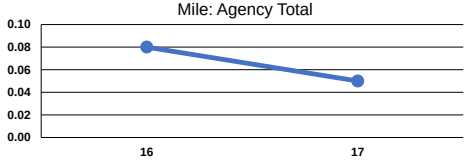
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.25	0.0	1.2
Total	**$23.25**	**0.0**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sesdac.org
604 1/2 High Street
Vermillion, SD 57069

SESDAC, Inc DBA Vermillion Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

67,164 **Annual Unlinked Trips (UPT)**

Service Supplied

90,168 **Annual Vehicle Revenue Miles (VRM)**
8,738 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$408,194 **Total Operating Expenses**

Database Information

NTDID: 8R04-80112
Reporter Type: Rural General Public Transit

Financial Information

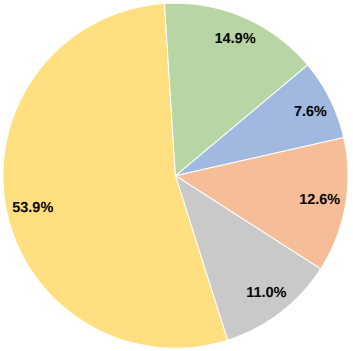
Sources of Operating Funds Expended

Fare Revenues	$30,882	7.6%
Local Funds	$51,533	12.6%
State Funds	$45,065	11.0%
Federal Assistance	$219,885	53.9%
Other Funds	$60,829	14.9%
Total Operating Funds Expended	**$408,194**	100.0%

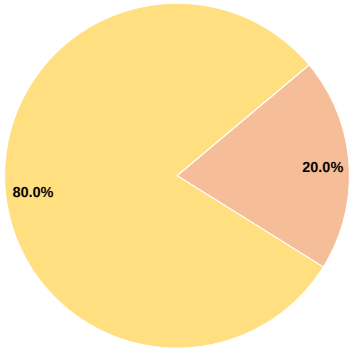
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,314	20.0%
State Funds	$0	0.0%
Federal Assistance	$77,256	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$96,570**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$408,194	$30,882	$96,570	67,164	90,168	8,738
Total	**5**	**-**	**$408,194**	**$30,882**	**$96,570**	**67,164**	**90,168**	**8,738**

Performance Measures

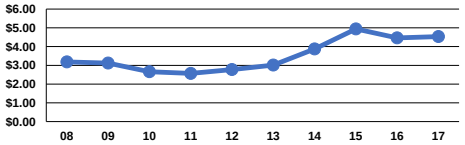
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.53	$46.71
Total	**$4.53**	**$46.71**

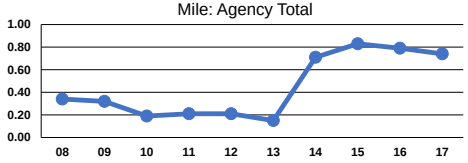
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.08	0.7	7.7
Total	**$6.08**	**0.7**	**7.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofmitchell.org
300 W 1st Street
Mitchell, SD 57301

City of Mitchell - Palace Transit

2017 Annual Agency Profile

General Information

Service Consumption

87,389 **Annual Unlinked Trips (UPT)**

Service Supplied

160,428 **Annual Vehicle Revenue Miles (VRM)**
15,361 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$794,921 **Total Operating Expenses**

Database Information

NTDID: 8R04-80116
Reporter Type: Rural General Public Transit

Financial Information

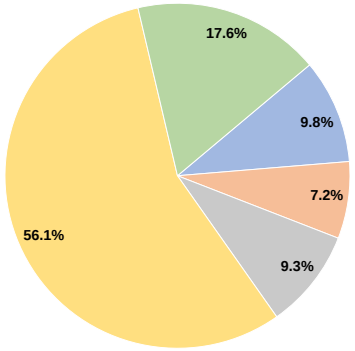
Sources of Operating Funds Expended

Fare Revenues	$77,850	9.8%
Local Funds	$57,351	7.2%
State Funds	$74,281	9.3%
Federal Assistance	$445,762	56.1%
Other Funds	$139,677	17.6%
Total Operating Funds Expended	**$794,921**	100.0%

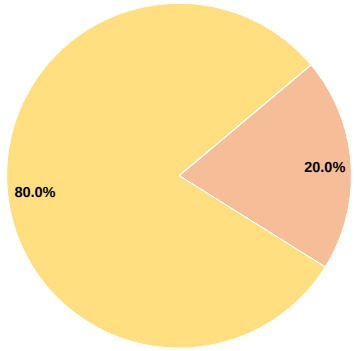
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,093	20.0%
State Funds	$0	0.0%
Federal Assistance	$48,373	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$60,466**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$794,921	$77,850	$60,466	87,389	160,428	15,361
Total	**9**	**-**	**$794,921**	**$77,850**	**$60,466**	**87,389**	**160,428**	**15,361**

Performance Measures

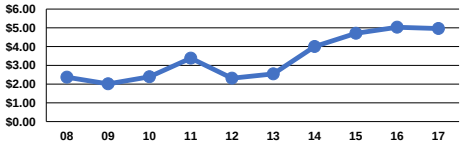
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.96	$51.75
Total	**$4.96**	**$51.75**

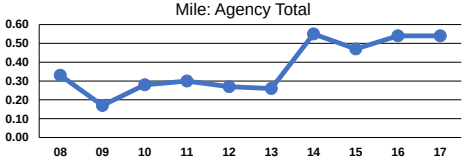
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.10	0.5	5.7
Total	**$9.10**	**0.5**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.aberdeen.sd.us
205 N 4th Street
Aberdeen, SD 57401

City of Aberdeen - Aberdeen Ride Line

2017 Annual Agency Profile

General Information

Service Consumption

76,206 **Annual Unlinked Trips (UPT)**

Service Supplied

200,336 **Annual Vehicle Revenue Miles (VRM)**
15,381 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$582,382 **Total Operating Expenses**

Database Information

NTDID: 8R04-80126
Reporter Type: Rural General Public Transit

Financial Information

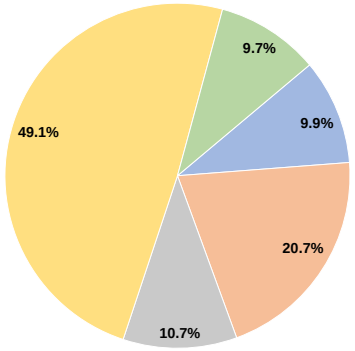
Sources of Operating Funds Expended

Fare Revenues	$57,567	9.9%
Local Funds	$120,270	20.7%
State Funds	$62,188	10.7%
Federal Assistance	$286,014	49.1%
Other Funds	$56,343	9.7%
Total Operating Funds Expended	**$582,382**	100.0%

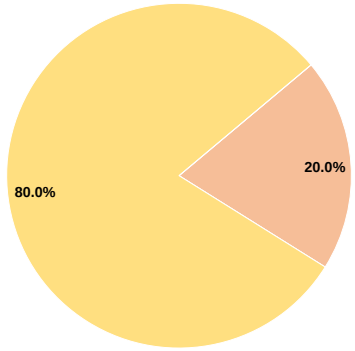
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,364	20.0%
State Funds	$0	0.0%
Federal Assistance	$21,455	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$26,819**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$582,382	$57,567	$26,819	76,206	200,336	15,381
Total	**16**	**-**	**$582,382**	**$57,567**	**$26,819**	**76,206**	**200,336**	**15,381**

Performance Measures

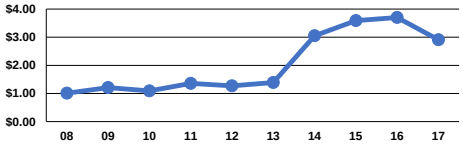
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.91	$37.86
Total	**$2.91**	**$37.86**

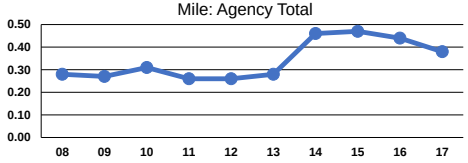
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.64	0.4	5.0
Total	**$7.64**	**0.4**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.peoplestransithuron.com/
120 Wyoming SW
Huron, SD 57350-2759

People's Transit

2017 Annual Agency Profile

General Information

Service Consumption

84,297 **Annual Unlinked Trips (UPT)**

Service Supplied

290,655 **Annual Vehicle Revenue Miles (VRM)**
19,456 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$803,700 **Total Operating Expenses**

Database Information

NTDID: 8R04-80153
Reporter Type: Rural General Public Transit

Financial Information

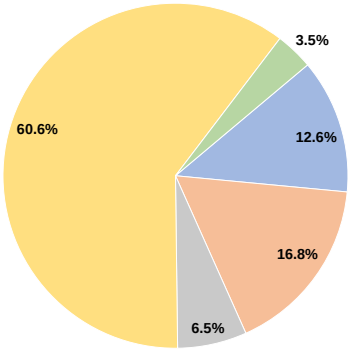
Sources of Operating Funds Expended

Fare Revenues	$101,357	12.6%
Local Funds	$135,090	16.8%
State Funds	$52,188	6.5%
Federal Assistance	$486,663	60.6%
Other Funds	$28,402	3.5%
Total Operating Funds Expended	**$803,700**	100.0%

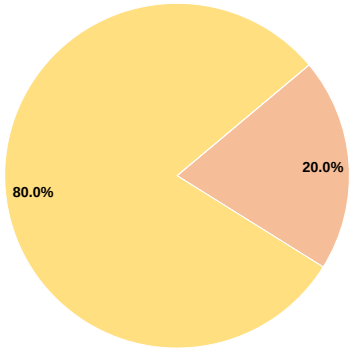
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,334	20.0%
State Funds	$0	0.0%
Federal Assistance	$81,334	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$101,668**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$803,700	$101,357	$101,668	84,297	290,655	19,456
Total	**19**	**-**	**$803,700**	**$101,357**	**$101,668**	**84,297**	**290,655**	**19,456**

Performance Measures

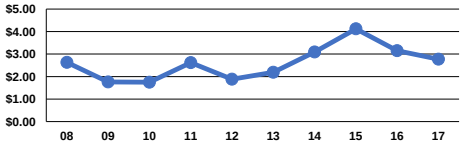
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$41.31
Total	**$2.77**	**$41.31**

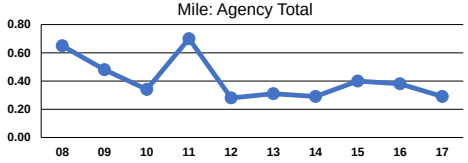
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.53	0.3	4.3
Total	**$9.53**	**0.3**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.brandon.govoffice.com
P.O. Box 199
Madison, SD 57042-0199

City of Brandon - Brandon City Transit

2017 Annual Agency Profile

General Information

Service Consumption

13,396 **Annual Unlinked Trips (UPT)**

Service Supplied

24,660 **Annual Vehicle Revenue Miles (VRM)**
3,093 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$140,393 **Total Operating Expenses**

Database Information

NTDID: 8R04-80154
Reporter Type: Rural General Public Transit

Financial Information

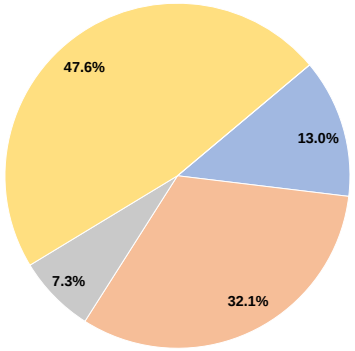
Sources of Operating Funds Expended

Fare Revenues	$18,279	13.0%
Local Funds	$45,074	32.1%
State Funds	$10,267	7.3%
Federal Assistance	$66,773	47.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$140,393**	100.0%

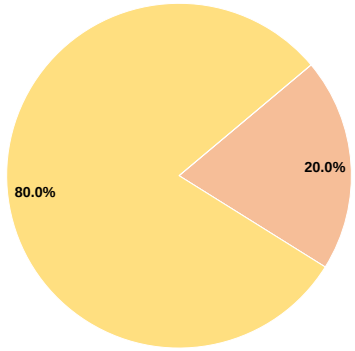
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,516	20.0%
State Funds	$0	0.0%
Federal Assistance	$46,064	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$57,580**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$140,393	$18,279	$57,580	13,396	24,660	3,093
Total	**3**	**-**	**$140,393**	**$18,279**	**$57,580**	**13,396**	**24,660**	**3,093**

Performance Measures

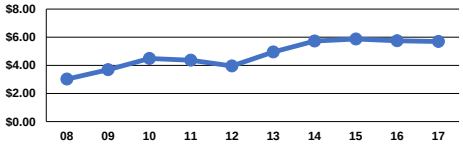
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.69	$45.39
Total	**$5.69**	**$45.39**

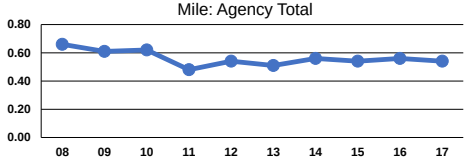
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.48	0.5	4.3
Total	**$10.48**	**0.5**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofdellrapids.org
P.O. Box 199
Madison, SD 57042-0199

City of Dell Rapids - Dell Rapids Transit

2017 Annual Agency Profile

General Information

Service Consumption

3,900 **Annual Unlinked Trips (UPT)**

Service Supplied

5,437 **Annual Vehicle Revenue Miles (VRM)**
1,435 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$52,461 **Total Operating Expenses**

Database Information

NTDID: 8R04-80158
Reporter Type: Rural General Public Transit

Financial Information

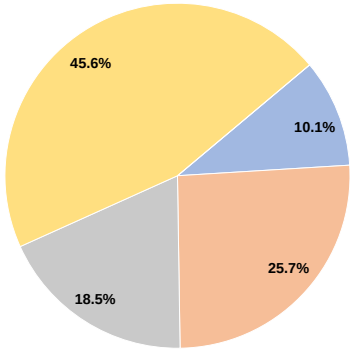
Sources of Operating Funds Expended

Fare Revenues	$5,317	10.1%
Local Funds	$13,501	25.7%
State Funds	$9,709	18.5%
Federal Assistance	$23,934	45.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$52,461**	100.0%

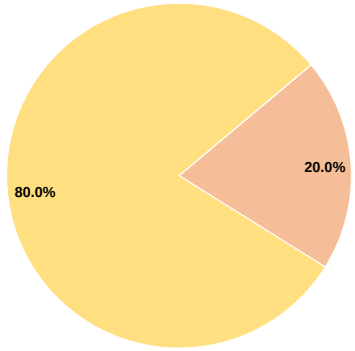
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,333	20.0%
State Funds	$0	0.0%
Federal Assistance	$45,331	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,664**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$52,461	$5,317	$56,664	3,900	5,437	1,435
Total	**1**	**-**	**$52,461**	**$5,317**	**$56,664**	**3,900**	**5,437**	**1,435**

Performance Measures

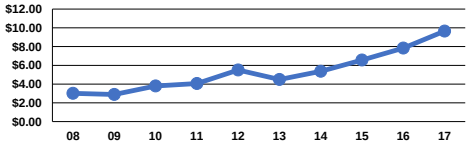
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.65	$36.56
Total	**$9.65**	**$36.56**

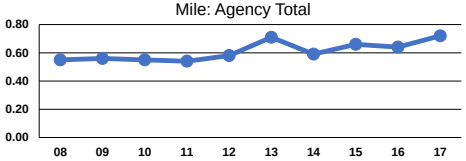
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.45	0.7	2.7
Total	**$13.45**	**0.7**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rcptransit.com
1600 E Dakota Ave
Pierre, SD 57501

CCTS d/b/a River Cities Transit

2017 Annual Agency Profile

General Information

Service Consumption

379,468 **Annual Unlinked Trips (UPT)**

Service Supplied

976,602 **Annual Vehicle Revenue Miles (VRM)**
75,685 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,670,531 **Total Operating Expenses**

Database Information

NTDID: 8R04-80171
Reporter Type: Rural General Public Transit

Financial Information

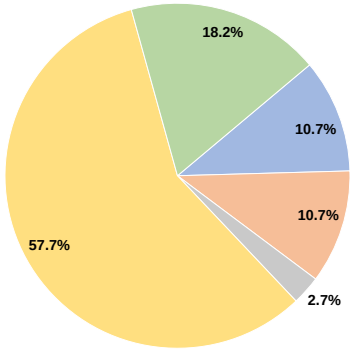
Sources of Operating Funds Expended

Fare Revenues	$391,488	10.7%
Local Funds	$391,336	10.7%
State Funds	$99,929	2.7%
Federal Assistance	$2,119,679	57.7%
Other Funds	$668,099	18.2%
Total Operating Funds Expended	**$3,670,531**	100.0%

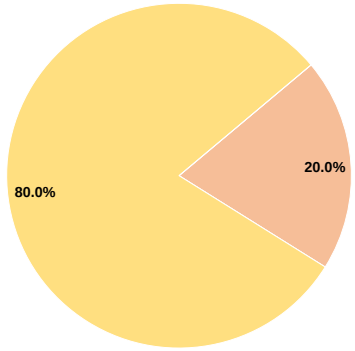
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$62,697	20.0%
State Funds	$0	0.0%
Federal Assistance	$250,789	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$313,486**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	64	-	$3,670,531	$391,488	$313,486	379,468	976,602	75,685
Total	**64**	**-**	**$3,670,531**	**$391,488**	**$313,486**	**379,468**	**976,602**	**75,685**

Performance Measures

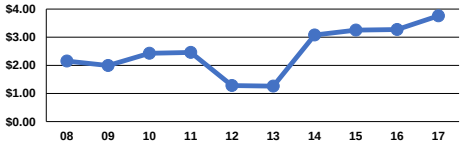
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.76	$48.50
Total	**$3.76**	**$48.50**

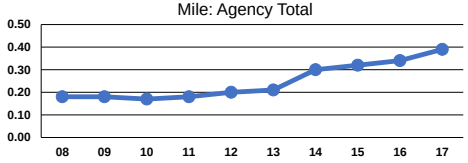
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.67	0.4	5.0
Total	**$9.67**	**0.4**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rocsinc.org
P.O. Box 70
Lake Andes, SD 57356-0070

Rural Office of Community Services

2017 Annual Agency Profile

General Information

Service Consumption

104,172 **Annual Unlinked Trips (UPT)**

Service Supplied

381,845 **Annual Vehicle Revenue Miles (VRM)**
32,284 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,019,730 **Total Operating Expenses**

Database Information

NTDID: 8R04-80182
Reporter Type: Rural General Public Transit

Financial Information

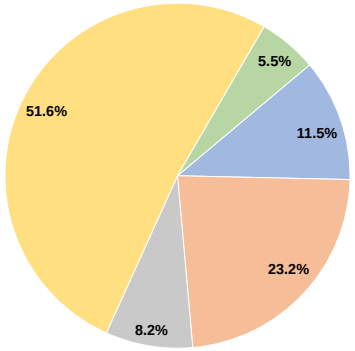
Sources of Operating Funds Expended

Fare Revenues	$116,899	11.5%
Local Funds	$236,926	23.2%
State Funds	$83,411	8.2%
Federal Assistance	$526,351	51.6%
Other Funds	$56,143	5.5%
Total Operating Funds Expended	**$1,019,730**	100.0%

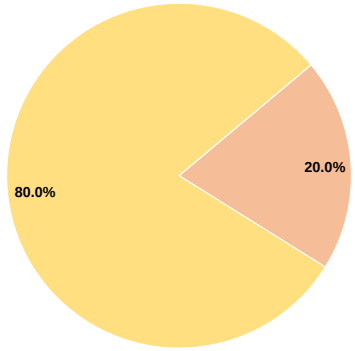
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,365	20.0%
State Funds	$0	0.0%
Federal Assistance	$65,459	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$81,824**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$1,019,730	$116,899	$81,824	104,172	381,845	32,284
Total	**30**	**-**	**$1,019,730**	**$116,899**	**$81,824**	**104,172**	**381,845**	**32,284**

Performance Measures

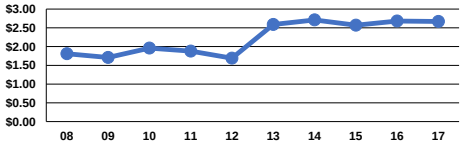
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.67	$31.59
Total	**$2.67**	**$31.59**

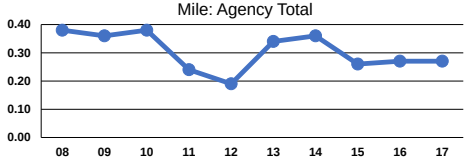
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.79	0.3	3.2
Total	**$9.79**	**0.3**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.brookingsareatransit.com
419 Western Avenue
Brookings, SD 57006

Brookings Area Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

147,006 **Annual Unlinked Trips (UPT)**

Service Supplied

477,662 **Annual Vehicle Revenue Miles (VRM)**
32,806 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,144,173 **Total Operating Expenses**

Database Information

NTDID: 8R04-80187
Reporter Type: Rural General Public Transit

Financial Information

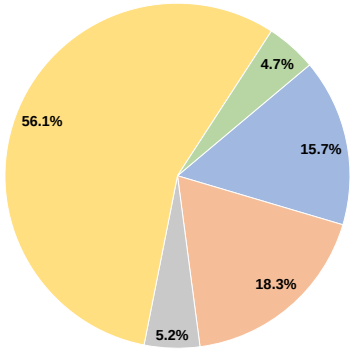
Sources of Operating Funds Expended

Fare Revenues	$179,620	15.7%
Local Funds	$209,671	18.3%
State Funds	$59,437	5.2%
Federal Assistance	$641,456	56.1%
Other Funds	$53,989	4.7%
Total Operating Funds Expended	**$1,144,173**	100.0%

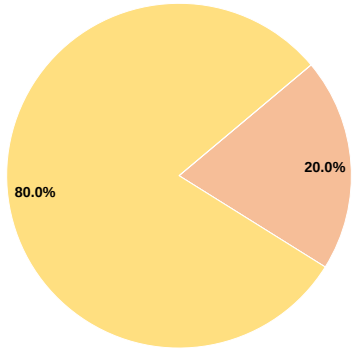
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$67,427	20.0%
State Funds	$0	0.0%
Federal Assistance	$269,706	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$337,133**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,144,173	$179,620	$337,133	147,006	477,662	32,806
Total	**22**	**-**	**$1,144,173**	**$179,620**	**$337,133**	**147,006**	**477,662**	**32,806**

Performance Measures

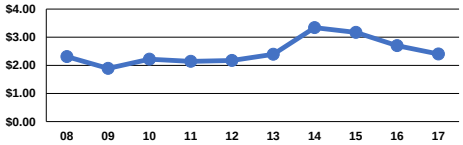
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.40	$34.88
Total	**$2.40**	**$34.88**

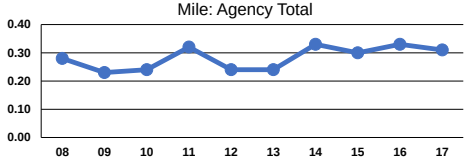
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.78	0.3	4.5
Total	**$7.78**	**0.3**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.madisonsd.com
P.O. Box 199
Madison, SD 57042-0199

East Dakota Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

17,744 **Annual Unlinked Trips (UPT)**

Service Supplied

26,729 **Annual Vehicle Revenue Miles (VRM)**
3,306 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$169,414 **Total Operating Expenses**

Database Information

NTDID: 8R04-80190
Reporter Type: Rural General Public Transit

Financial Information

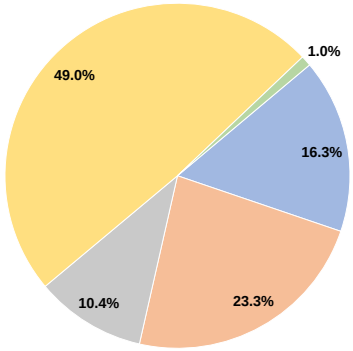
Sources of Operating Funds Expended

Fare Revenues	$27,668	16.3%
Local Funds	$39,516	23.3%
State Funds	$17,568	10.4%
Federal Assistance	$83,012	49.0%
Other Funds	$1,650	1.0%
Total Operating Funds Expended	**$169,414**	100.0%

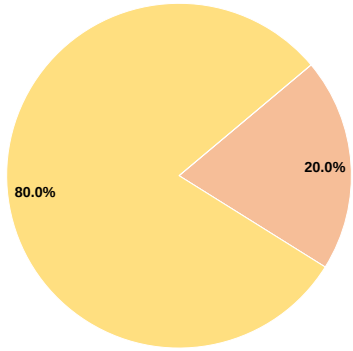
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,143	20.0%
State Funds	$0	0.0%
Federal Assistance	$48,569	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$60,712**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$169,414	$27,668	$60,712	17,744	26,729	3,306
Total	**2**	**-**	**$169,414**	**$27,668**	**$60,712**	**17,744**	**26,729**	**3,306**

Performance Measures

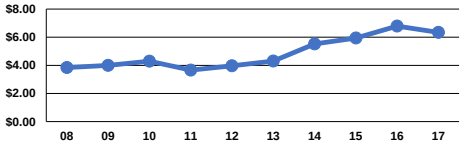
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.34	$51.24
Total	**$6.34**	**$51.24**

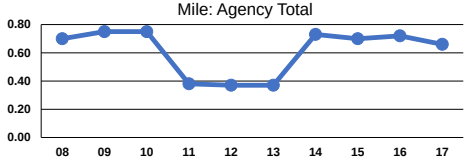
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.55	0.7	5.4
Total	**$9.55**	**0.7**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Arrow Transit

2017 Annual Agency Profile

P.O. Box 59
Lemmon, SD 57638-1405

General Information

Service Consumption

27,592 **Annual Unlinked Trips (UPT)**

Service Supplied

88,250 **Annual Vehicle Revenue Miles (VRM)**
6,225 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$290,007 **Total Operating Expenses**

Database Information

NTDID: 8R04-80191
Reporter Type: Rural General Public Transit

Financial Information

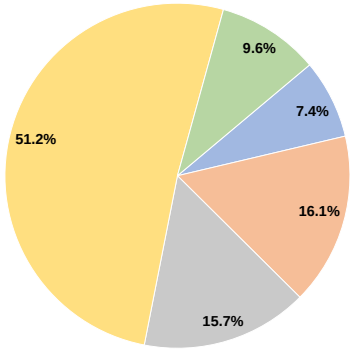
Sources of Operating Funds Expended

Fare Revenues	$21,523	7.4%
Local Funds	$46,761	16.1%
State Funds	$45,393	15.7%
Federal Assistance	$148,514	51.2%
Other Funds	$27,816	9.6%
Total Operating Funds Expended	**$290,007**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$290,007	$21,523	$0	27,592	88,250	6,225
Total	**7**	**-**	**$290,007**	**$21,523**	**$0**	**27,592**	**88,250**	**6,225**

Performance Measures

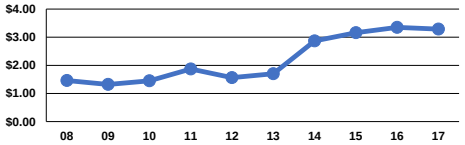
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.29	$46.59
Total	**$3.29**	**$46.59**

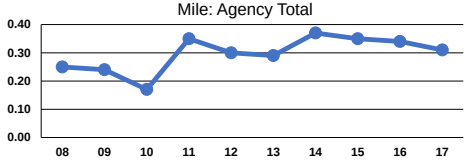
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.51	0.3	4.4
Total	**$10.51**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Groton Community Transit, Inc.

P.O. Box 693
Groton, SD 57445-0693

2017 Annual Agency Profile

General Information

Service Consumption

8,496 **Annual Unlinked Trips (UPT)**

Service Supplied

12,495 **Annual Vehicle Revenue Miles (VRM)**
2,084 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$87,504 **Total Operating Expenses**

Database Information

NTDID: 8R04-80232
Reporter Type: Rural General Public Transit

Financial Information

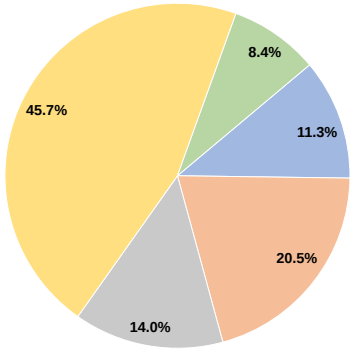
Sources of Operating Funds Expended

Fare Revenues	$9,915	11.3%
Local Funds	$17,973	20.5%
State Funds	$12,287	14.0%
Federal Assistance	$39,999	45.7%
Other Funds	$7,330	8.4%
Total Operating Funds Expended	**$87,504**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$87,504	$9,915	$0	8,496	12,495	2,084
Total	**3**	**-**	**$87,504**	**$9,915**	**$0**	**8,496**	**12,495**	**2,084**

Performance Measures

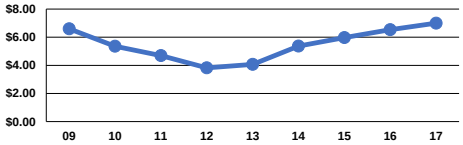
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.00	$41.99
Total	**$7.00**	**$41.99**

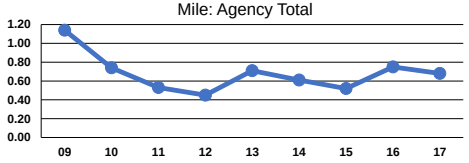
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.30	0.7	4.1
Total	**$10.30**	**0.7**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.watertowntransit.com/
205 1st Avenue NE
Watertown, SD 57201

Watertown Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

66,071 **Annual Unlinked Trips (UPT)**

Service Supplied

268,303 **Annual Vehicle Revenue Miles (VRM)**
18,916 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$429,178 **Total Operating Expenses**

Database Information

NTDID: 8R04-80244
Reporter Type: Rural General Public Transit

Financial Information

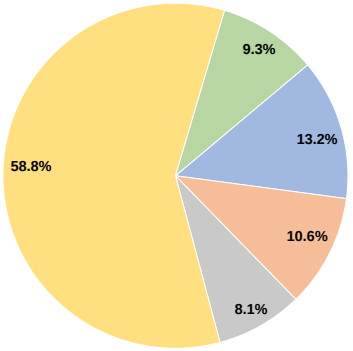
Sources of Operating Funds Expended

Fare Revenues	$56,771	13.2%
Local Funds	$45,471	10.6%
State Funds	$34,889	8.1%
Federal Assistance	$252,173	58.8%
Other Funds	$39,874	9.3%
Total Operating Funds Expended	**$429,178**	100.0%

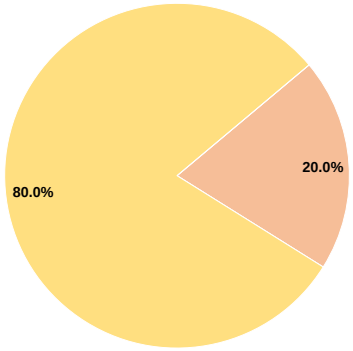
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,365	20.0%
State Funds	$0	0.0%
Federal Assistance	$89,459	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$111,824**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$429,178	$56,771	$111,824	66,071	268,303	18,916
Total	**9**	**-**	**$429,178**	**$56,771**	**$111,824**	**66,071**	**268,303**	**18,916**

Performance Measures

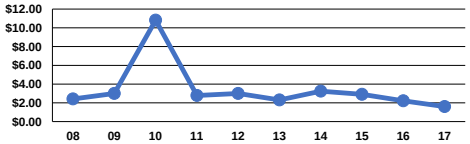
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.60	$22.69
Total	**$1.60**	**$22.69**

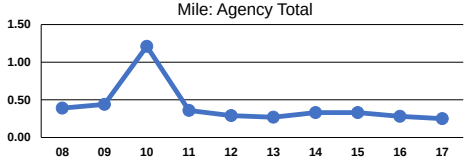
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.50	0.2	3.5
Total	**$6.50**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.prairiehillstransit.com
2015 Tumble Weed Trail
Spearfish, SD 57783

West River Transit Authority, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

106,875 **Annual Unlinked Trips (UPT)**

Service Supplied

567,266 **Annual Vehicle Revenue Miles (VRM)**
37,844 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,317,406 **Total Operating Expenses**

Database Information

NTDID: 8R04-80253
Reporter Type: Rural General Public Transit

Financial Information

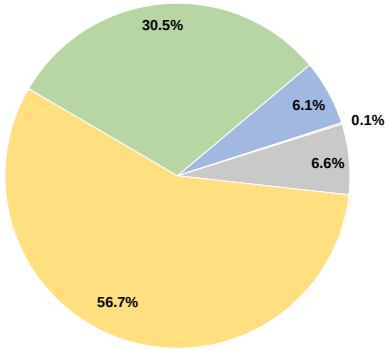
Sources of Operating Funds Expended

Fare Revenues	$80,824	6.1%
Local Funds	$1,963	0.1%
State Funds	$86,931	6.6%
Federal Assistance	$746,392	56.7%
Other Funds	$401,296	30.5%
Total Operating Funds Expended	**$1,317,406**	100.0%

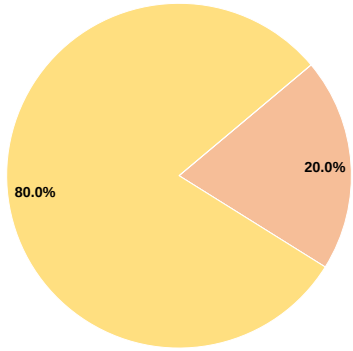
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,169	20.0%
State Funds	$0	0.0%
Federal Assistance	$192,678	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$240,847**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$1,317,406	$80,824	$240,847	106,875	567,266	37,844
Total	**30**	**-**	**$1,317,406**	**$80,824**	**$240,847**	**106,875**	**567,266**	**37,844**

Performance Measures

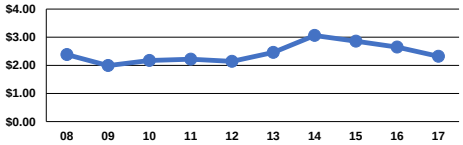
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.32	$34.81
Total	**$2.32**	**$34.81**

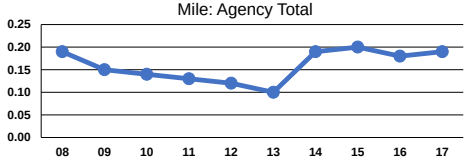
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.33	0.2	2.8
Total	**$12.33**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.yanktontransit.com/
3113 Spruce
Yankton, SD 57078

Yankton Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

107,057 **Annual Unlinked Trips (UPT)**

Service Supplied

199,790 **Annual Vehicle Revenue Miles (VRM)**
17,743 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$650,518 **Total Operating Expenses**

Database Information

NTDID: 8R04-80271
Reporter Type: Rural General Public Transit

Financial Information

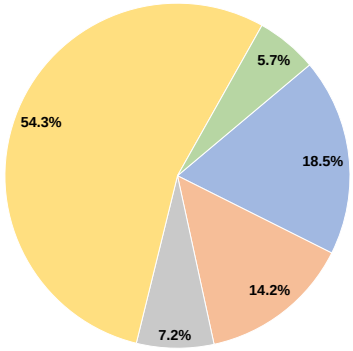
Sources of Operating Funds Expended

Fare Revenues	$120,354	18.5%
Local Funds	$92,408	14.2%
State Funds	$47,118	7.2%
Federal Assistance	$353,312	54.3%
Other Funds	$37,326	5.7%
Total Operating Funds Expended	**$650,518**	100.0%

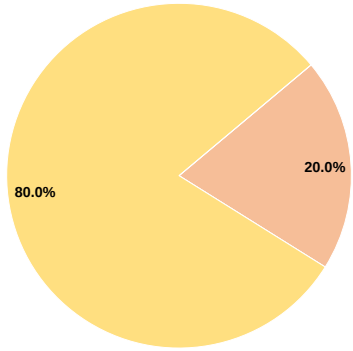
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,913	20.0%
State Funds	$0	0.0%
Federal Assistance	$87,651	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$109,564**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$650,518	$120,354	$109,564	107,057	199,790	17,743
Total	**17**	**-**	**$650,518**	**$120,354**	**$109,564**	**107,057**	**199,790**	**17,743**

Performance Measures

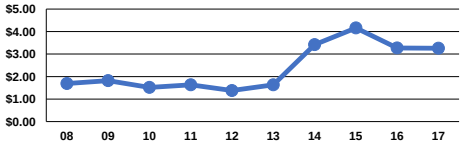
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.26	$36.66
Total	**$3.26**	**$36.66**

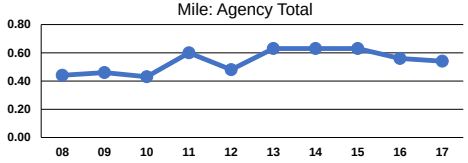
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.08	0.5	6.0
Total	**$6.08**	**0.5**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.interlakescap.com
P.O. Box 268
Madison, SD 57042-0268

Inter-Lakes Community Action

2017 Annual Agency Profile

General Information

Service Consumption

9,761 **Annual Unlinked Trips (UPT)**

Service Supplied

12,990 **Annual Vehicle Revenue Miles (VRM)**
2,656 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$126,243 **Total Operating Expenses**

Database Information

NTDID: 8R04-80282
Reporter Type: Rural General Public Transit

Financial Information

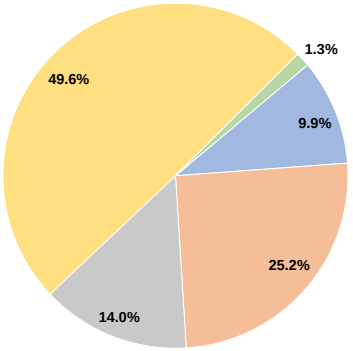
Sources of Operating Funds Expended

Fare Revenues	$12,558	9.9%
Local Funds	$31,774	25.2%
State Funds	$17,620	14.0%
Federal Assistance	$62,591	49.6%
Other Funds	$1,700	1.3%
Total Operating Funds Expended	**$126,243**	100.0%

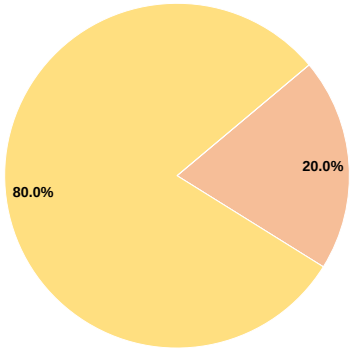
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$183	20.0%
State Funds	$0	0.0%
Federal Assistance	$733	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$916**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$126,243	$12,558	$916	9,761	12,990	2,656
Total	**3**	**-**	**$126,243**	**$12,558**	**$916**	**9,761**	**12,990**	**2,656**

Performance Measures

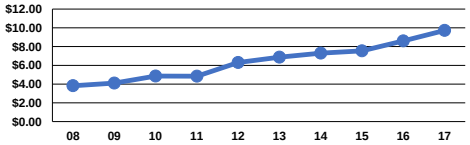
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.72	$47.53
Total	**$9.72**	**$47.53**

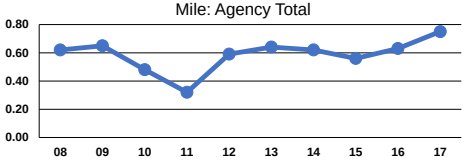
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.93	0.8	3.7
Total	**$12.93**	**0.8**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.redfield-sd.com
728 S Main Street
Redfield, SD 57469-1128

Spink County Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

19,565 **Annual Unlinked Trips (UPT)**

Service Supplied

21,879 **Annual Vehicle Revenue Miles (VRM)**
2,104 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$107,786 **Total Operating Expenses**

Database Information

NTDID: 8R04-80297
Reporter Type: Rural General Public Transit

Financial Information

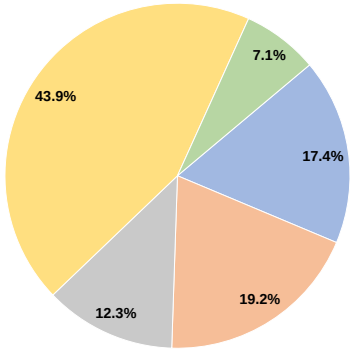
Sources of Operating Funds Expended

Fare Revenues	$18,797	17.4%
Local Funds	$20,696	19.2%
State Funds	$13,280	12.3%
Federal Assistance	$47,336	43.9%
Other Funds	$7,677	7.1%
Total Operating Funds Expended	**$107,786**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$107,786	$18,797	$0	19,565	21,879	2,104
Total	**3**	**-**	**$107,786**	**$18,797**	**$0**	**19,565**	**21,879**	**2,104**

Performance Measures

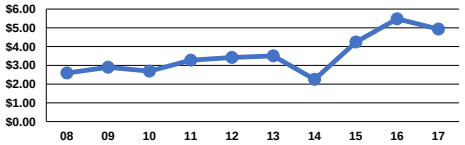
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.93	$51.23
Total	**$4.93**	**$51.23**

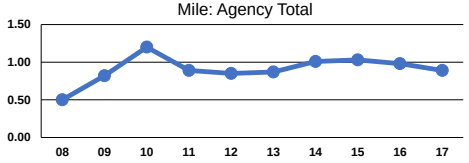
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.51	0.9	9.3
Total	**$5.51**	**0.9**	**9.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sissetoncommunitytransit.com
420 2nd Avenue East
Sisseton, SD 57262-0027

Community Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

97,993 **Annual Unlinked Trips (UPT)**

Service Supplied

259,515 **Annual Vehicle Revenue Miles (VRM)**
20,922 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$576,936 **Total Operating Expenses**

Database Information

NTDID: 8R04-80300
Reporter Type: Rural General Public Transit

Financial Information

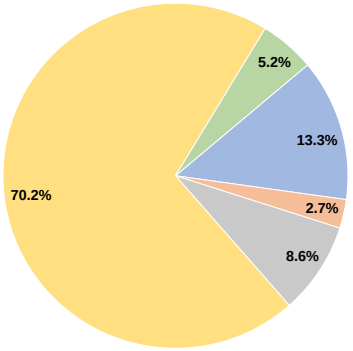
Sources of Operating Funds Expended

Fare Revenues	$76,854	13.3%
Local Funds	$15,572	2.7%
State Funds	$49,748	8.6%
Federal Assistance	$404,878	70.2%
Other Funds	$29,884	5.2%
Total Operating Funds Expended	**$576,936**	100.0%

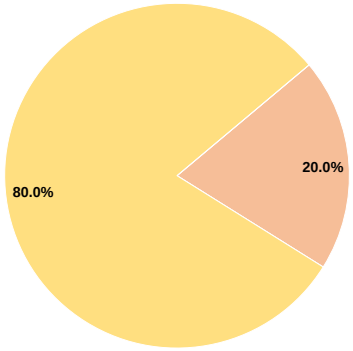
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,429	20.0%
State Funds	$0	0.0%
Federal Assistance	$149,714	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$187,143**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$576,936	$76,854	$187,143	97,993	259,515	20,922
Total	**18**	**-**	**$576,936**	**$76,854**	**$187,143**	**97,993**	**259,515**	**20,922**

Performance Measures

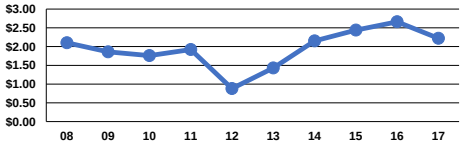
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.22	$27.58
Total	**$2.22**	**$27.58**

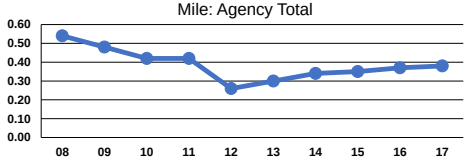
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.89	0.4	4.7
Total	**$5.89**	**0.4**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hartfordsd.us/hartfordtransit
125 N Main Ave
Hartford , SD 57033

City of Hartford - Hartford City Transit

2017 Annual Agency Profile

General Information

Service Consumption

1,494 **Annual Unlinked Trips (UPT)**

Service Supplied

6,510 **Annual Vehicle Revenue Miles (VRM)**
1,055 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$46,801 **Total Operating Expenses**

Database Information

NTDID: 8R04-88220
Reporter Type: Rural General Public Transit

Financial Information

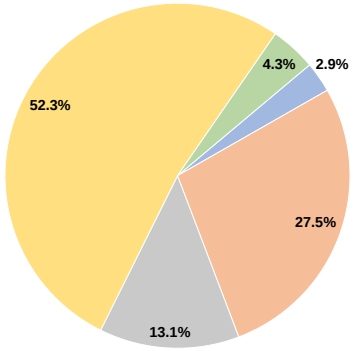
Sources of Operating Funds Expended

Fare Revenues	$1,338	2.9%
Local Funds	$12,857	27.5%
State Funds	$6,144	13.1%
Federal Assistance	$24,462	52.3%
Other Funds	$2,000	4.3%
Total Operating Funds Expended	**$46,801**	100.0%

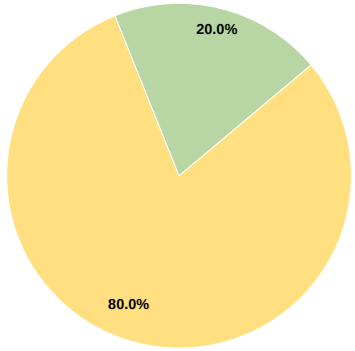
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$325	80.0%
Other Funds	$81	20.0%
Total Capital Funds Expended	**$406**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$46,801	$1,338	$406	1,494	6,510	1,055
Total	**1**	**-**	**$46,801**	**$1,338**	**$406**	**1,494**	**6,510**	**1,055**

Performance Measures

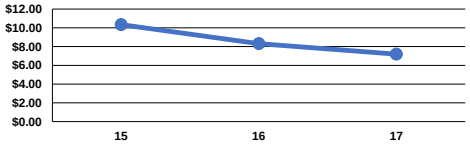
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.19	$44.36
Total	**$7.19**	**$44.36**

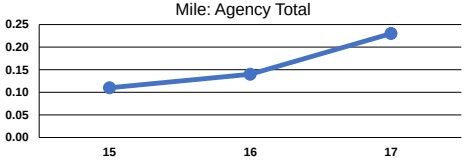
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.33	0.2	1.4
Total	**$31.33**	**0.2**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wytrans.org/
471 South 2nd Street
Greybull, WY 82426

South Big Horn Senior Citizens, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

7,433 **Annual Unlinked Trips (UPT)**

Service Supplied

61,671 **Annual Vehicle Revenue Miles (VRM)**
1,846 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$80,823 **Total Operating Expenses**

Database Information

NTDID: 8R05-80120
Reporter Type: Rural General Public Transit

Financial Information

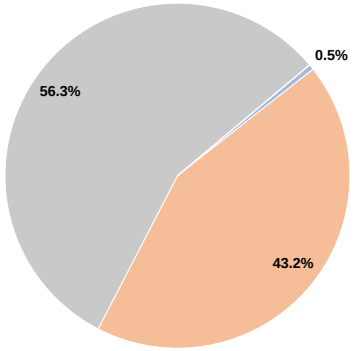
Sources of Operating Funds Expended

Fare Revenues	$408	0.5%
Local Funds	$34,927	43.2%
State Funds	$45,488	56.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$80,823**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$80,823	$408	$0	7,433	61,671	1,846
Total	**5**	**-**	**$80,823**	**$408**	**$0**	**7,433**	**61,671**	**1,846**

Performance Measures

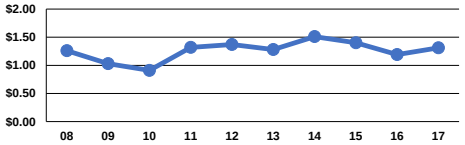
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.31	$43.78
Total	**$1.31**	**$43.78**

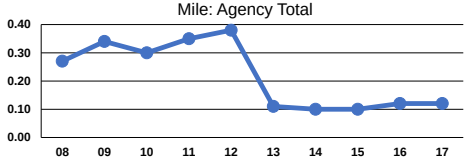
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.87	0.1	4.0
Total	**$10.87**	**0.1**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wrtabuslines.com
2554 Airport Road
Riverton, WY 82501

Fremont County Association of Governments

2017 Annual Agency Profile

General Information

Service Consumption

53,498 **Annual Unlinked Trips (UPT)**

Service Supplied

370,369 **Annual Vehicle Revenue Miles (VRM)**
15,154 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$918,774 **Total Operating Expenses**

Database Information

NTDID: 8R05-80121
Reporter Type: Rural General Public Transit

Financial Information

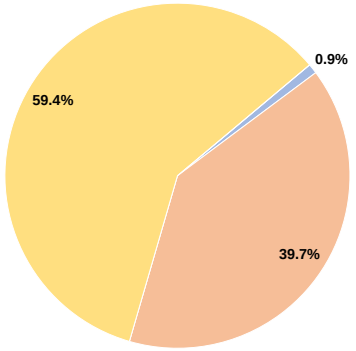
Sources of Operating Funds Expended

Fare Revenues	$8,438	0.9%
Local Funds	$364,657	39.7%
State Funds	$0	0.0%
Federal Assistance	$545,679	59.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$918,774**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$376,697	$3,460	$0	7,193	162,281	2,674
Bus	6	-	$542,077	$4,978	$0	46,305	208,088	12,480
Total	**14**	**-**	**$918,774**	**$8,438**	**$0**	**53,498**	**370,369**	**15,154**

Performance Measures

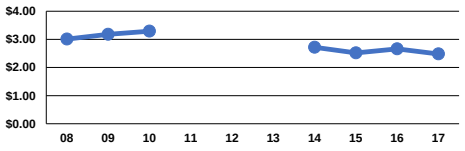
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.32	$140.87
Bus	$2.61	$43.44
Total	**$2.48**	**$60.63**

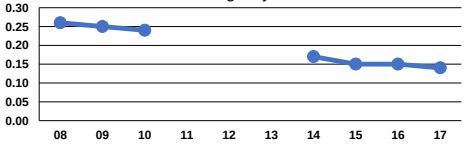
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$52.37	0.0	2.7
Bus	$11.71	0.2	3.7
Total	**$17.17**	**0.1**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.uwyo.edu/tap/transit/index.html
462 N. 10th Street
Laramie, WY 82072

University of Wyoming

2017 Annual Agency Profile

General Information

Service Consumption

659,680 **Annual Unlinked Trips (UPT)**

Service Supplied

366,963 **Annual Vehicle Revenue Miles (VRM)**
45,662 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,799,046 **Total Operating Expenses**

Database Information

NTDID: 8R05-80140
Reporter Type: Rural General Public Transit

Financial Information

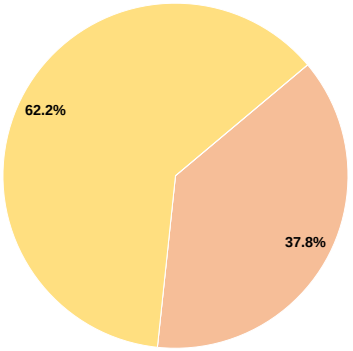
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$679,747	37.8%
State Funds	$0	0.0%
Federal Assistance	$1,119,299	62.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,799,046**	100.0%

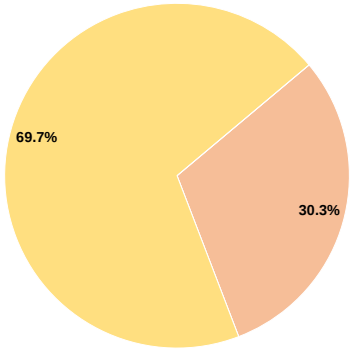
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,483	30.3%
State Funds	$0	0.0%
Federal Assistance	$95,483	69.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$136,966**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$665,647	$0	$136,966	61,761	135,192	15,485
Bus	11	-	$1,133,399	$0	$0	597,919	231,771	30,177
Total	**18**	**-**	**$1,799,046**	**$0**	**$136,966**	**659,680**	**366,963**	**45,662**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.92	$42.99
Bus	$4.89	$37.56
Total	**$4.90**	**$39.40**

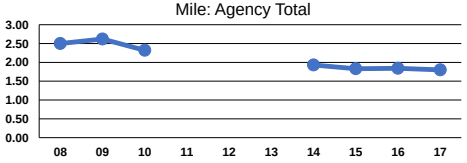
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.78	0.5	4.0
Bus	$1.90	2.6	19.8
Total	**$2.73**	**1.8**	**14.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.buffaloseniorcenter.com
671 W. Fetterman
Buffalo, WY 82834

Buffalo Senior Center Inc

2017 Annual Agency Profile

General Information

Service Consumption

12,887 **Annual Unlinked Trips (UPT)**

Service Supplied

50,351 **Annual Vehicle Revenue Miles (VRM)**
5,868 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$143,434 **Total Operating Expenses**

Database Information

NTDID: 8R05-80151
Reporter Type: Rural General Public Transit

Financial Information

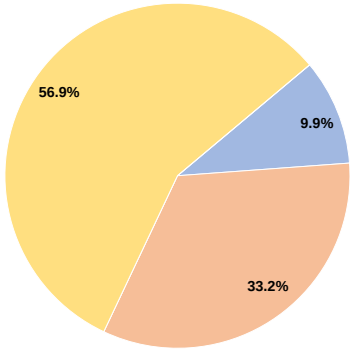
Sources of Operating Funds Expended

Fare Revenues	$14,260	9.9%
Local Funds	$47,617	33.2%
State Funds	$0	0.0%
Federal Assistance	$81,557	56.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$143,434**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$143,434	$14,260	$0	12,887	50,351	5,868
Total	**4**	**-**	**$143,434**	**$14,260**	**$0**	**12,887**	**50,351**	**5,868**

Performance Measures

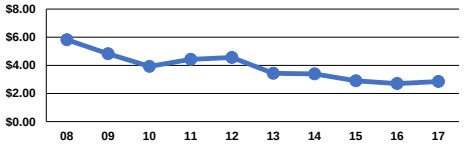
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.85	$24.44
Total	**$2.85**	**$24.44**

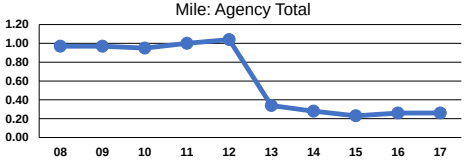
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.13	0.3	2.2
Total	**$11.13**	**0.3**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.campbellcountyseniorcenter.com
701 Stocktrail Avenue
Gillette, WY 82716

Campbell County Senior Citizens Association Inc

2017 Annual Agency Profile

General Information

Service Consumption

16,790 **Annual Unlinked Trips (UPT)**

Service Supplied

45,441 **Annual Vehicle Revenue Miles (VRM)**
1,686 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$305,160 **Total Operating Expenses**

Database Information

NTDID: 8R05-80163
Reporter Type: Rural General Public Transit

Financial Information

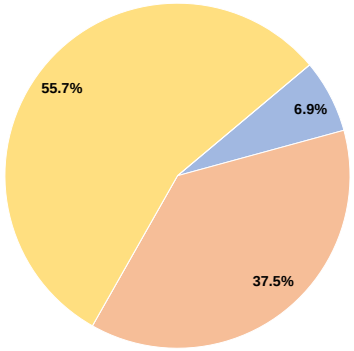
Sources of Operating Funds Expended

Fare Revenues	$20,953	6.9%
Local Funds	$114,288	37.5%
State Funds	$0	0.0%
Federal Assistance	$169,919	55.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$305,160**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$305,160	$20,953	$0	16,790	45,441	1,686
Total	**7**	**-**	**$305,160**	**$20,953**	**$0**	**16,790**	**45,441**	**1,686**

Performance Measures

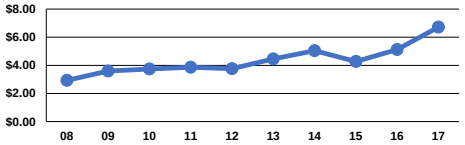
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.72	$181.00
Total	**$6.72**	**$181.00**

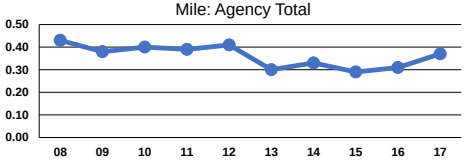
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.18	0.4	10.0
Total	**$18.18**	**0.4**	**10.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Riverton Senior Center

2017 Annual Agency Profile

211 Smith Street
Riverton, WY 82501

General Information

Service Consumption

16,241 **Annual Unlinked Trips (UPT)**

Service Supplied

50,672 **Annual Vehicle Revenue Miles (VRM)**
6,285 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$154,236 **Total Operating Expenses**

Database Information

NTDID: 8R05-80185
Reporter Type: Rural General Public Transit

Financial Information

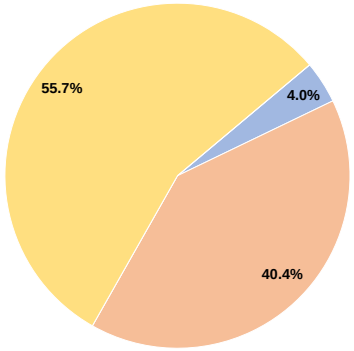
Sources of Operating Funds Expended

Fare Revenues	$6,118	4.0%
Local Funds	$62,238	40.4%
State Funds	$0	0.0%
Federal Assistance	$85,880	55.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$154,236**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$154,236	$6,118	$0	16,241	50,672	6,285
Total	**4**	**-**	**$154,236**	**$6,118**	**$0**	**16,241**	**50,672**	**6,285**

Performance Measures

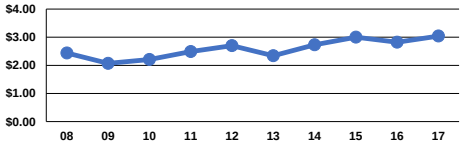
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.04	$24.54
Total	**$3.04**	**$24.54**

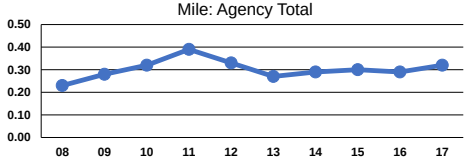
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.50	0.3	2.6
Total	**$9.50**	**0.3**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sheridanseniorcenter.org
211 Smith Street
Sheridan, WY 82801

Senior Citizens Council

2017 Annual Agency Profile

General Information

Service Consumption

39,544 **Annual Unlinked Trips (UPT)**

Service Supplied

177,856 **Annual Vehicle Revenue Miles (VRM)**
17,698 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$517,315 **Total Operating Expenses**

Database Information

NTDID: 8R05-80193
Reporter Type: Rural General Public Transit

Financial Information

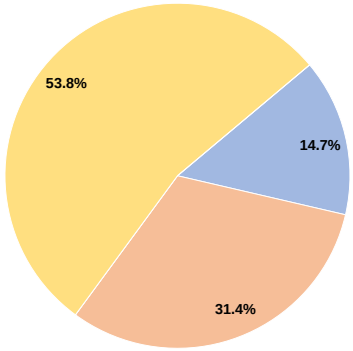
Sources of Operating Funds Expended

Fare Revenues	$76,279	14.7%
Local Funds	$162,656	31.4%
State Funds	$0	0.0%
Federal Assistance	$278,380	53.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$517,315**	100.0%

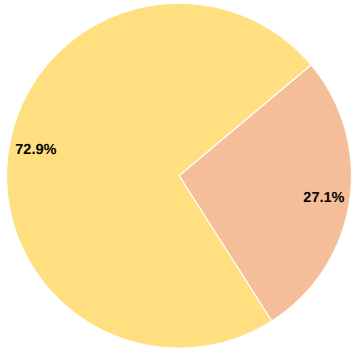
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$171,897	27.1%
State Funds	$0	0.0%
Federal Assistance	$462,885	72.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$634,782**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$517,315	$76,279	$634,782	39,544	177,856	17,698
Total	**11**	**-**	**$517,315**	**$76,279**	**$634,782**	**39,544**	**177,856**	**17,698**

Performance Measures

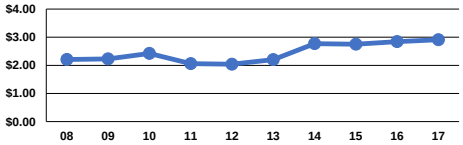
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.91	$29.23
Total	**$2.91**	**$29.23**

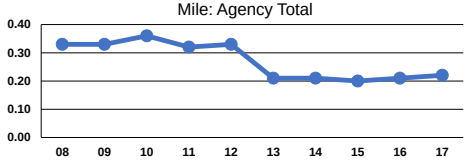
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.08	0.2	2.2
Total	**$13.08**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://conversecountyaginginc.com/
1471 Dewar Drive, Suite 247
Douglas, WY 82633

Converse County Aging Services

2017 Annual Agency Profile

General Information

Service Consumption

22,083 **Annual Unlinked Trips (UPT)**

Service Supplied

54,632 **Annual Vehicle Revenue Miles (VRM)**
4,504 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$140,873 **Total Operating Expenses**

Database Information

NTDID: 8R05-80216
Reporter Type: Rural General Public Transit

Financial Information

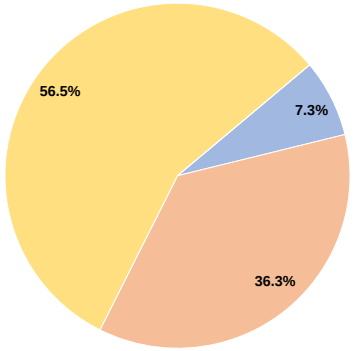
Sources of Operating Funds Expended

Fare Revenues	$10,239	7.3%
Local Funds	$51,082	36.3%
State Funds	$0	0.0%
Federal Assistance	$79,552	56.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$140,873**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$140,873	$10,239	$0	22,083	54,632	4,504
Total	**5**	**-**	**$140,873**	**$10,239**	**$0**	**22,083**	**54,632**	**4,504**

Performance Measures

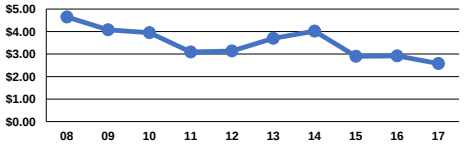
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.58	$31.28
Total	**$2.58**	**$31.28**

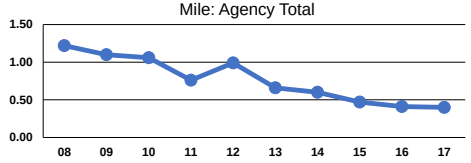
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.38	0.4	4.9
Total	**$6.38**	**0.4**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Niobrara Senior Center, Inc.

2017 Annual Agency Profile

http://www.luskwyoming.com/senior.html
611 East 6th Street
Lusk, WY 82225

General Information

Service Consumption

2,801 **Annual Unlinked Trips (UPT)**

Service Supplied

30,609 **Annual Vehicle Revenue Miles (VRM)**
1,721 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$58,842 **Total Operating Expenses**

Database Information

NTDID: 8R05-80217
Reporter Type: Rural General Public Transit

Financial Information

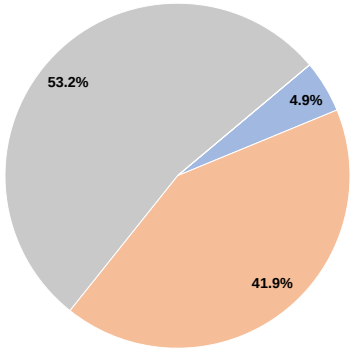
Sources of Operating Funds Expended

Fare Revenues	$2,877	4.9%
Local Funds	$24,679	41.9%
State Funds	$31,286	53.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$58,842**	100.0%

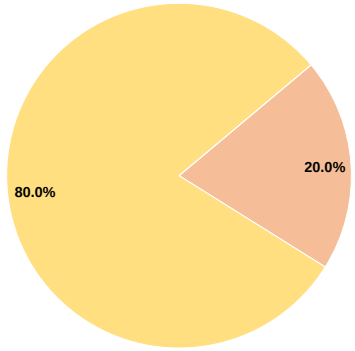
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,974	20.0%
State Funds	$0	0.0%
Federal Assistance	$31,897	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,871**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$58,842	$2,877	$39,871	2,801	30,609	1,721
Total	**4**	**-**	**$58,842**	**$2,877**	**$39,871**	**2,801**	**30,609**	**1,721**

Performance Measures

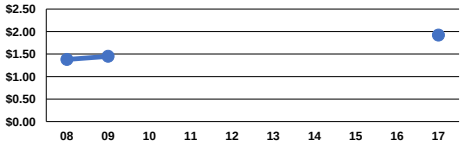
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.92	$34.19
Total	**$1.92**	**$34.19**

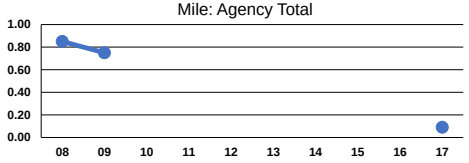
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.01	0.1	1.6
Total	**$21.01**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridestartransit.com
1471 Dewar Drive, Suite 247
Rock Springs, WY 82901

Sweetwater Transit Authority Resources

2017 Annual Agency Profile

General Information

Service Consumption

44,107 **Annual Unlinked Trips (UPT)**

Service Supplied

197,076 **Annual Vehicle Revenue Miles (VRM)**
13,340 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$665,714 **Total Operating Expenses**

Database Information

NTDID: 8R05-80218
Reporter Type: Rural General Public Transit

Financial Information

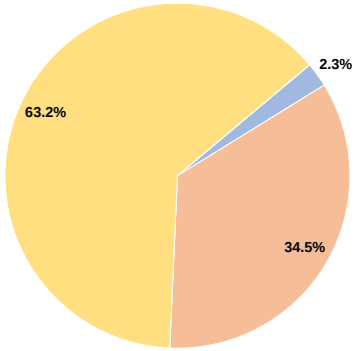
Sources of Operating Funds Expended

Fare Revenues	$15,359	2.3%
Local Funds	$229,806	34.5%
State Funds	$0	0.0%
Federal Assistance	$420,549	63.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$665,714**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$383,917	$8,858	$0	21,346	113,648	6,895
Bus	3	-	$281,797	$6,501	$0	22,761	83,428	6,445
Total	**15**	**-**	**$665,714**	**$15,359**	**$0**	**44,107**	**197,076**	**13,340**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.38	$55.68
Bus	$3.38	$43.72
Total	**$3.38**	**$49.90**

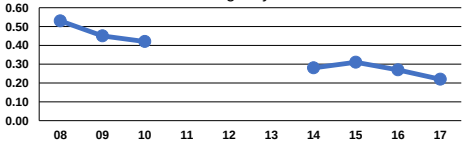
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.99	0.2	3.1
Bus	$12.38	0.3	3.5
Total	**$15.09**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.meetrec.org/
1010 Park Avenue
Meeteetse, WY 82433

Meeteetse Recreation District

2017 Annual Agency Profile

General Information

Service Consumption

1,412 **Annual Unlinked Trips (UPT)**

Service Supplied

5,141 **Annual Vehicle Revenue Miles (VRM)**
373 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$9,478 **Total Operating Expenses**

Database Information

NTDID: 8R05-80222
Reporter Type: Rural General Public Transit

Financial Information

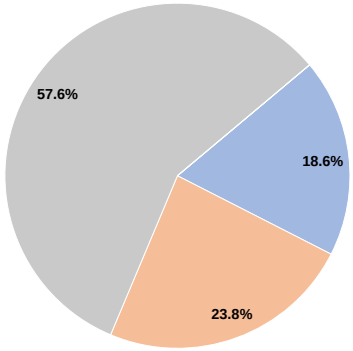
Sources of Operating Funds Expended

Fare Revenues	$1,765	18.6%
Local Funds	$2,258	23.8%
State Funds	$5,455	57.6%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$9,478**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$9,478	$1,765	$0	1,412	5,141	373
Total	**3**	**-**	**$9,478**	**$1,765**	**$0**	**1,412**	**5,141**	**373**

Performance Measures

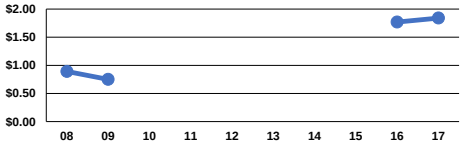
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$25.41
Total	**$1.84**	**$25.41**

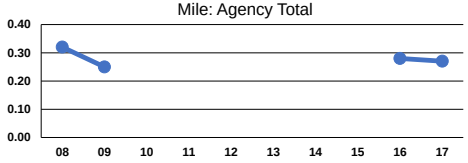
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.71	0.3	3.8
Total	**$6.71**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.landerseniorcenter.com/
205 South 10th Street
Lander, WY 82520

Lander Senior Citizens Center, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

17,955 **Annual Unlinked Trips (UPT)**

Service Supplied

56,032 **Annual Vehicle Revenue Miles (VRM)**
8,122 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$161,693 **Total Operating Expenses**

Database Information

NTDID: 8R05-80223
Reporter Type: Rural General Public Transit

Financial Information

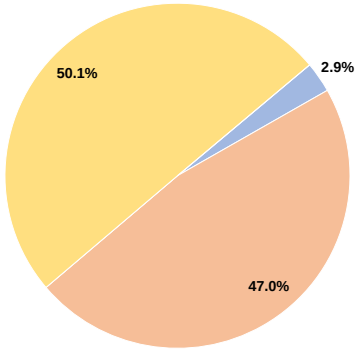
Sources of Operating Funds Expended

Fare Revenues	$4,640	2.9%
Local Funds	$76,044	47.0%
State Funds	$0	0.0%
Federal Assistance	$81,009	50.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$161,693**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$161,693	$4,640	$0	17,955	56,032	8,122
Total	**5**	**-**	**$161,693**	**$4,640**	**$0**	**17,955**	**56,032**	**8,122**

Performance Measures

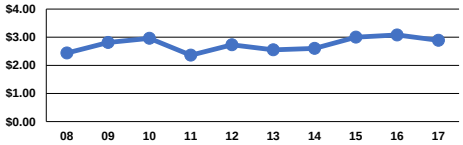
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.89	$19.91
Total	**$2.89**	**$19.91**

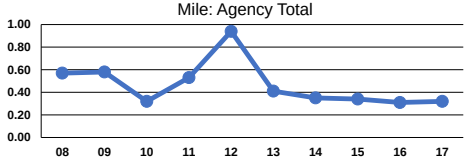
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.01	0.3	2.2
Total	**$9.01**	**0.3**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.eppsoncenter.org
1560 North Third Street
Laramie, WY 82070

Eppson Center for Seniors

2017 Annual Agency Profile

General Information

Service Consumption

12,300 **Annual Unlinked Trips (UPT)**

Service Supplied

63,571 **Annual Vehicle Revenue Miles (VRM)**
5,090 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$79,718 **Total Operating Expenses**

Database Information

NTDID: 8R05-80252
Reporter Type: Rural General Public Transit

Financial Information

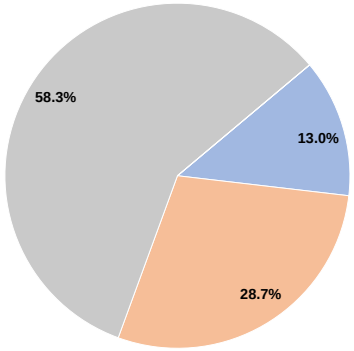
Sources of Operating Funds Expended

Fare Revenues	$10,332	13.0%
Local Funds	$22,905	28.7%
State Funds	$46,481	58.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$79,718**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$79,718	$10,332	$0	12,300	63,571	5,090
Total	**4**	**-**	**$79,718**	**$10,332**	**$0**	**12,300**	**63,571**	**5,090**

Performance Measures

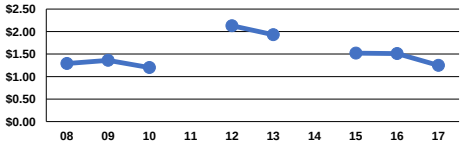
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.25	$15.66
Total	**$1.25**	**$15.66**

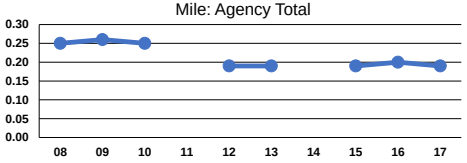
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.48	0.2	2.4
Total	**$6.48**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wytrans.org/
613 16th Street
Cody, WY 82414

Cody Council on Aging, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

11,583 **Annual Unlinked Trips (UPT)**

Service Supplied

51,888 **Annual Vehicle Revenue Miles (VRM)**
11,296 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$92,957 **Total Operating Expenses**

Database Information

NTDID: 8R05-80264
Reporter Type: Rural General Public Transit

Financial Information

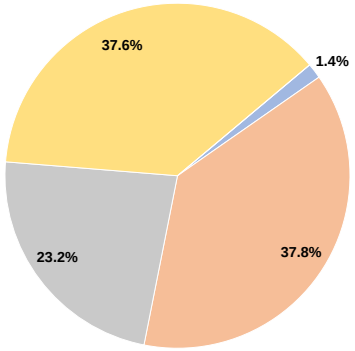
Sources of Operating Funds Expended

Fare Revenues	$1,328	1.4%
Local Funds	$35,134	37.8%
State Funds	$21,541	23.2%
Federal Assistance	$34,954	37.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$92,957**	100.0%

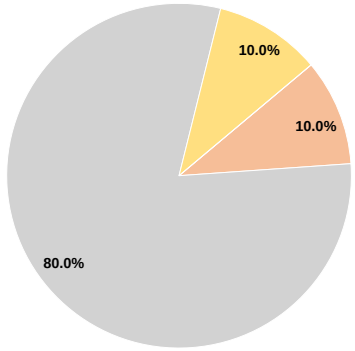
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,000	10.0%
State Funds	$40,000	80.0%
Federal Assistance	$5,000	10.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$50,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$92,957	$1,328	$50,000	11,583	51,888	11,296
Total	**5**	**-**	**$92,957**	**$1,328**	**$50,000**	**11,583**	**51,888**	**11,296**

Performance Measures

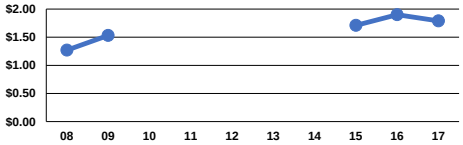
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$8.23
Total	**$1.79**	**$8.23**

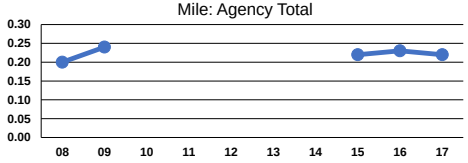
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.03	0.2	1.0
Total	**$8.03**	**0.2**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wytrans.org/
111 Rakestraw Avenue
Big Piney, WY 83113

Southwest Sublette County Pioneers, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

1,180 **Annual Unlinked Trips (UPT)**

Service Supplied

9,850 **Annual Vehicle Revenue Miles (VRM)**
399 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$23,549 **Total Operating Expenses**

Database Information

NTDID: 8R05-80265
Reporter Type: Rural General Public Transit

Financial Information

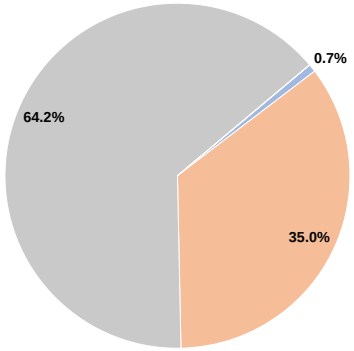
Sources of Operating Funds Expended

Fare Revenues	$175	0.7%
Local Funds	$8,253	35.0%
State Funds	$15,121	64.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$23,549**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$23,549	$175	$0	1,180	9,850	399
Total	**3**	**-**	**$23,549**	**$175**	**$0**	**1,180**	**9,850**	**399**

Performance Measures

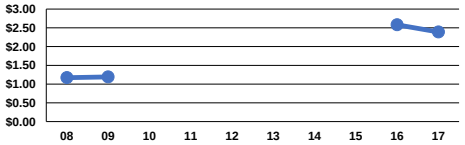
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.39	$59.02
Total	**$2.39**	**$59.02**

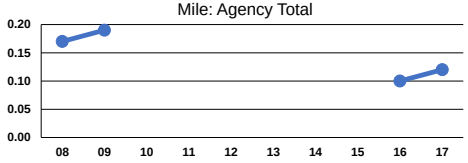
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.96	0.1	3.0
Total	**$19.96**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.goshencountychamber.com/
216 East 19th Ave
Torrington, WY 82240

Goshen County Senior Friendship Center

2017 Annual Agency Profile

General Information

Service Consumption

17,671 **Annual Unlinked Trips (UPT)**

Service Supplied

49,554 **Annual Vehicle Revenue Miles (VRM)**
4,277 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$220,985 **Total Operating Expenses**

Database Information

NTDID: 8R05-80287
Reporter Type: Rural General Public Transit

Financial Information

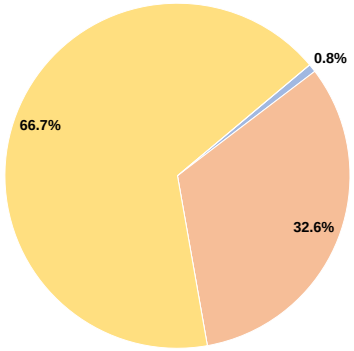
Sources of Operating Funds Expended

Fare Revenues	$1,689	0.8%
Local Funds	$71,983	32.6%
State Funds	$0	0.0%
Federal Assistance	$147,313	66.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$220,985**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Directly Operated (Vehicles Operated at Maximum Service)	Purchased Transportation (Vehicles Operated at Maximum Service)	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$220,985	$1,689	$0	17,671	49,554	4,277
Total	**5**	**-**	**$220,985**	**$1,689**	**$0**	**17,671**	**49,554**	**4,277**

Performance Measures

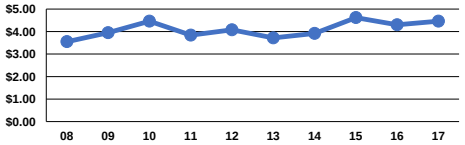
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.46	$51.67
Total	**$4.46**	**$51.67**

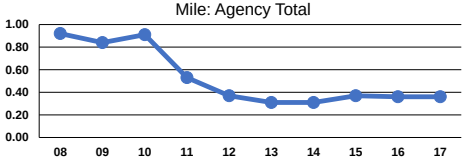
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.51	0.4	4.1
Total	**$12.51**	**0.4**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wcscc.us
P.O. Box 26
Newcastle, WY 82701

Weston County Senior Services

2017 Annual Agency Profile

General Information

Service Consumption

52,136 **Annual Unlinked Trips (UPT)**

Service Supplied

83,431 **Annual Vehicle Revenue Miles (VRM)**
7,404 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$85,850 **Total Operating Expenses**

Database Information

NTDID: 8R05-80288
Reporter Type: Rural General Public Transit

Financial Information

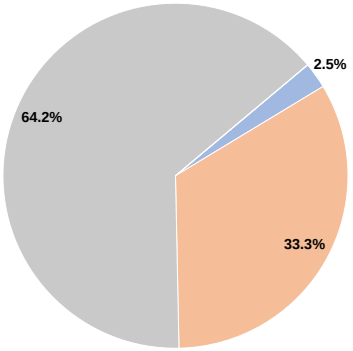
Sources of Operating Funds Expended

Fare Revenues	$2,107	2.5%
Local Funds	$28,617	33.3%
State Funds	$55,126	64.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$85,850**	100.0%

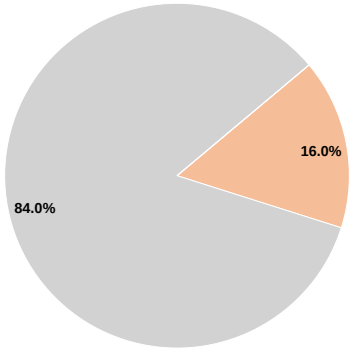
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,000	16.0%
State Funds	$42,000	84.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$50,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$85,850	$2,107	$50,000	52,136	83,431	7,404
Total	**8**	**-**	**$85,850**	**$2,107**	**$50,000**	**52,136**	**83,431**	**7,404**

Performance Measures

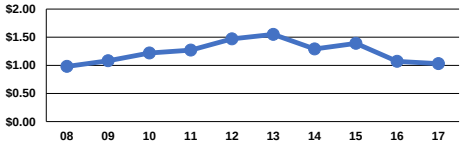
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.03	$11.60
Total	**$1.03**	**$11.60**

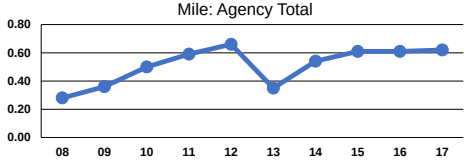
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.65	0.6	7.0
Total	**$1.65**	**0.6**	**7.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.renew-wyo.com
1969 South Sheridan Avenue
Sheridan, WY 82801

Rehabilitation Enterprises of North Eastern Wyoming (RENEW)

2017 Annual Agency Profile

General Information

Service Consumption

19,655 **Annual Unlinked Trips (UPT)**

Service Supplied

41,634 **Annual Vehicle Revenue Miles (VRM)**
5,820 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$160,860 **Total Operating Expenses**

Database Information

NTDID: 8R05-80293
Reporter Type: Rural General Public Transit

Financial Information

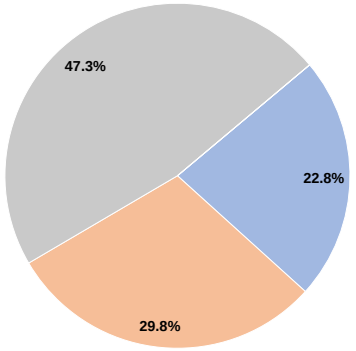
Sources of Operating Funds Expended

Fare Revenues	$36,710	22.8%
Local Funds	$48,007	29.8%
State Funds	$76,143	47.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$160,860**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$160,860	$36,710	$0	19,655	41,634	5,820
Total	**13**	**-**	**$160,860**	**$36,710**	**$0**	**19,655**	**41,634**	**5,820**

Performance Measures

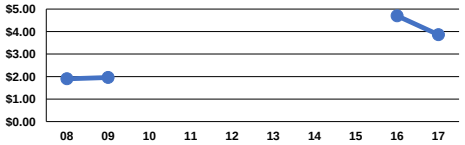
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.86	$27.64
Total	**$3.86**	**$27.64**

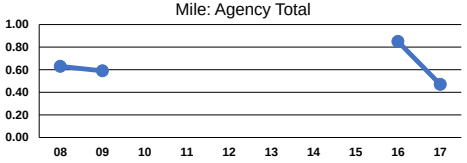
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.18	0.5	3.4
Total	**$8.18**	**0.5**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wytrans.org/
540 Washington
Afton, WY 83110-0883

Star Valley Senior Citizens, Inc

2017 Annual Agency Profile

General Information

Service Consumption

204 **Annual Unlinked Trips (UPT)**

Service Supplied

17,967 **Annual Vehicle Revenue Miles (VRM)**
1,197 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$31,235 **Total Operating Expenses**

Database Information

NTDID: 8R05-80294
Reporter Type: Rural General Public Transit

Financial Information

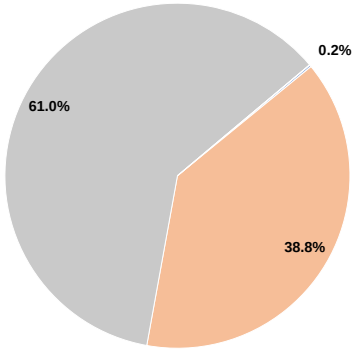
Sources of Operating Funds Expended

Fare Revenues	$65	0.2%
Local Funds	$12,105	38.8%
State Funds	$19,065	61.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$31,235**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$31,235	$65	$0	204	17,967	1,197
Total	**3**	**-**	**$31,235**	**$65**	**$0**	**204**	**17,967**	**1,197**

Performance Measures

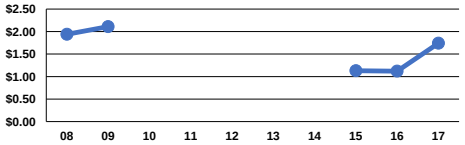
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.74	$26.09
Total	**$1.74**	**$26.09**

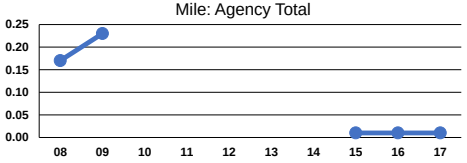
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$153.11	0.0	0.2
Total	**$153.11**	**0.0**	**0.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rendezvouspointe.com
425 East Magnolia
Pinedale, WY 82941-0804

Rendezvous Pointe

2017 Annual Agency Profile

General Information

Service Consumption

3,163 **Annual Unlinked Trips (UPT)**

Service Supplied

18,108 **Annual Vehicle Revenue Miles (VRM)**
709 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$83,720 **Total Operating Expenses**

Database Information

NTDID: 8R05-80301
Reporter Type: Rural General Public Transit

Financial Information

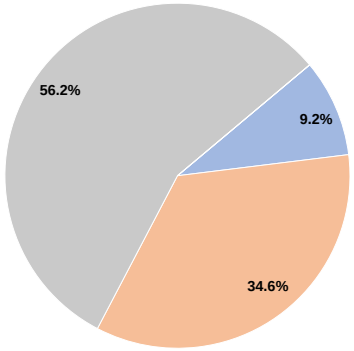
Sources of Operating Funds Expended

Fare Revenues	$7,666	9.2%
Local Funds	$28,997	34.6%
State Funds	$47,057	56.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$83,720**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$83,720	$7,666	$0	3,163	18,108	709
Total	**5**	**-**	**$83,720**	**$7,666**	**$0**	**3,163**	**18,108**	**709**

Performance Measures

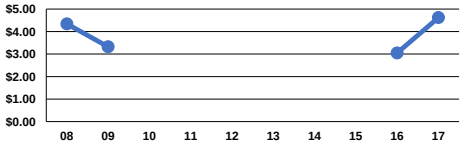
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.62	$118.08
Total	**$4.62**	**$118.08**

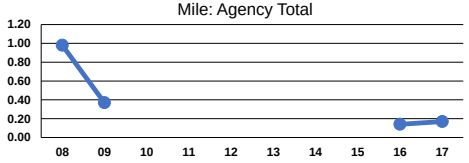
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.47	0.2	4.5
Total	**$26.47**	**0.2**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wytrans.org/
248 N Gilbert St
Powell, WY 82435

Powell Senior Citizens Ago-Go, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

8,163 **Annual Unlinked Trips (UPT)**

Service Supplied

24,213 **Annual Vehicle Revenue Miles (VRM)**
4,130 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$137,854 **Total Operating Expenses**

Database Information

NTDID: 8R05-88219
Reporter Type: Rural General Public Transit

Financial Information

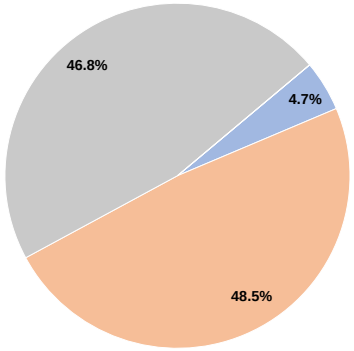
Sources of Operating Funds Expended

Fare Revenues	$6,538	4.7%
Local Funds	$66,835	48.5%
State Funds	$64,481	46.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$137,854**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$137,854	$6,538	$0	8,163	24,213	4,130
Total	**4**	**-**	**$137,854**	**$6,538**	**$0**	**8,163**	**24,213**	**4,130**

Performance Measures

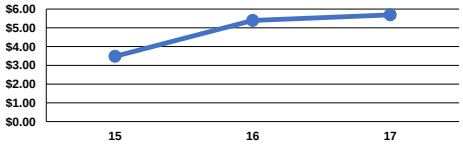
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.69	$33.38
Total	**$5.69**	**$33.38**

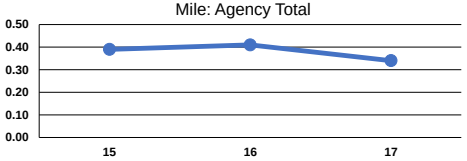
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.89	0.3	2.0
Total	**$16.89**	**0.3**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wytrans.org/
P.O. Box 538
Ft. Washakie, WY 82514

Warm Valley Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

1,696 **Annual Unlinked Trips (UPT)**

Service Supplied

12,714 **Annual Vehicle Revenue Miles (VRM)**
1,158 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$9,402 **Total Operating Expenses**

Database Information

NTDID: 8R05-88223
Reporter Type: Rural General Public Transit

Financial Information

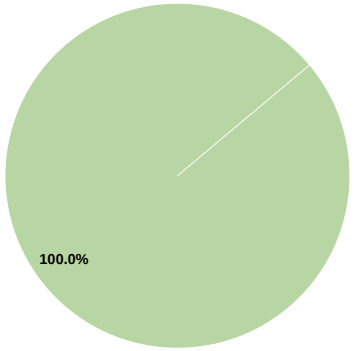
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$9,402	100.0%
Total Operating Funds Expended	**$9,402**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$9,402	$0	$0	1,696	12,714	1,158
Total	**1**	**-**	**$9,402**	**$0**	**$0**	**1,696**	**12,714**	**1,158**

Performance Measures

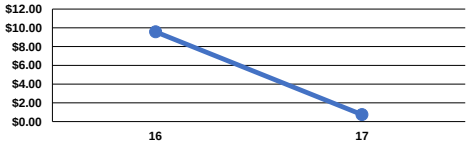
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.74	$8.12
Total	**$0.74**	**$8.12**

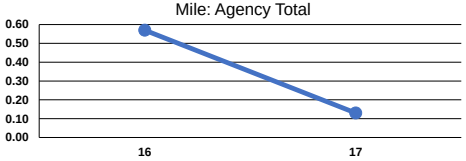
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.54	0.1	1.5
Total	**$5.54**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.worlandseniorcenter.com/
300 S 14th Street
Worland, WY 82401

Washakie County Senior Citizens Center

2017 Annual Agency Profile

General Information

Service Consumption

8,587 **Annual Unlinked Trips (UPT)**

Service Supplied

20,389 **Annual Vehicle Revenue Miles (VRM)**
3,112 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$67,337 **Total Operating Expenses**

Database Information

NTDID: 8R05-88224
Reporter Type: Rural General Public Transit

Financial Information

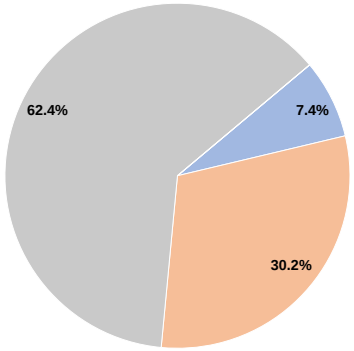
Sources of Operating Funds Expended

Fare Revenues	$4,978	7.4%
Local Funds	$20,352	30.2%
State Funds	$42,007	62.4%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$67,337**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$67,337	$4,978	$0	8,587	20,389	3,112
Total	**4**	**-**	**$67,337**	**$4,978**	**$0**	**8,587**	**20,389**	**3,112**

Performance Measures

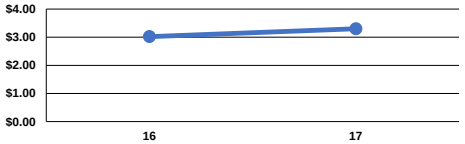
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.30	$21.64
Total	**$3.30**	**$21.64**

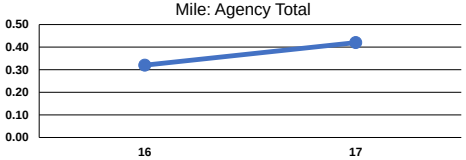
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.84	0.4	2.8
Total	**$7.84**	**0.4**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cedarcity.org
716 North Airport Road
Cedar City , UT 84721

Cedar Area Transportation Service

2017 Annual Agency Profile

General Information

Service Consumption

19,892 **Annual Unlinked Trips (UPT)**

Service Supplied

97,429 **Annual Vehicle Revenue Miles (VRM)**
6,310 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$153,313 **Total Operating Expenses**

Database Information

NTDID: 8R06-80248
Reporter Type: Rural General Public Transit

Financial Information

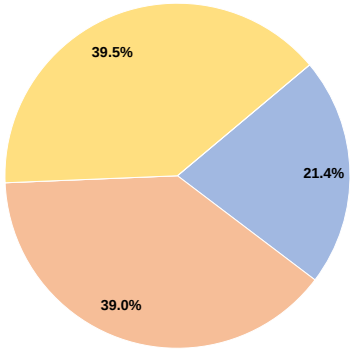
Sources of Operating Funds Expended

Fare Revenues	$32,854	21.4%
Local Funds	$59,840	39.0%
State Funds	$0	0.0%
Federal Assistance	$60,619	39.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$153,313**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$75,123	$13,758	$0	6,879	41,763	3,155
Bus	1	-	$78,190	$19,096	$0	13,013	55,666	3,155
Total	**2**	**-**	**$153,313**	**$32,854**	**$0**	**19,892**	**97,429**	**6,310**

Performance Measures

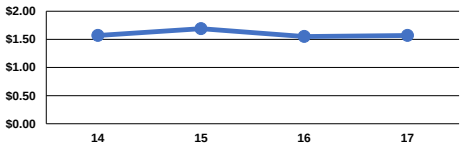
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.80	$23.81
Bus	$1.40	$24.78
Total	**$1.57**	**$24.30**

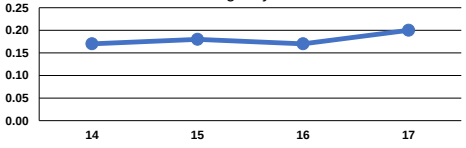
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.92	0.2	2.2
Bus	$6.01	0.2	4.1
Total	**$7.71**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ubaog.org
330 E 100 S
Roosevelt, UT 84066

Uintah Basin Association of Governments

2017 Annual Agency Profile

General Information

Service Consumption

38,310 **Annual Unlinked Trips (UPT)**

Service Supplied

268,607 **Annual Vehicle Revenue Miles (VRM)**
10,927 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$683,521 **Total Operating Expenses**

Database Information

NTDID: 8R06-80260
Reporter Type: Rural General Public Transit

Financial Information

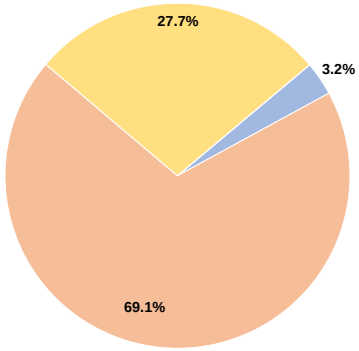
Sources of Operating Funds Expended

Fare Revenues	$21,636	3.2%
Local Funds	$472,477	69.1%
State Funds	$0	0.0%
Federal Assistance	$189,408	27.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$683,521**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$73,687	$3,243	$0	2,019	24,557	1,235
Bus	3	-	$609,834	$18,393	$0	36,291	244,050	9,692
Total	**6**	**-**	**$683,521**	**$21,636**	**$0**	**38,310**	**268,607**	**10,927**

Performance Measures

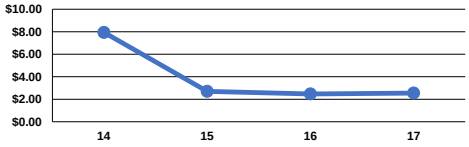
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.00	$59.67
Bus	$2.50	$62.92
Total	**$2.54**	**$62.55**

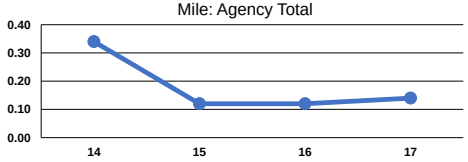
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.50	0.1	1.6
Bus	$16.80	0.1	3.7
Total	**$17.84**	**0.1**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.parkcity.org
1053 Iron Horse Drive
Park City, UT 84060-1480

Park City Municipal Corporation

2017 Annual Agency Profile

General Information

Service Consumption

2,064,496 **Annual Unlinked Trips (UPT)**

Service Supplied

1,243,294 **Annual Vehicle Revenue Miles (VRM)**
87,386 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$10,128,008 **Total Operating Expenses**

Database Information

NTDID: 8R06-80284
Reporter Type: Rural General Public Transit

Financial Information

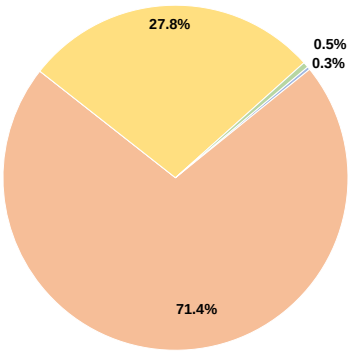
Sources of Operating Funds Expended

Fare Revenues	$29,735	0.3%
Local Funds	$7,233,051	71.4%
State Funds	$0	0.0%
Federal Assistance	$2,813,864	27.8%
Other Funds	$51,358	0.5%
Total Operating Funds Expended	**$10,128,008**	100.0%

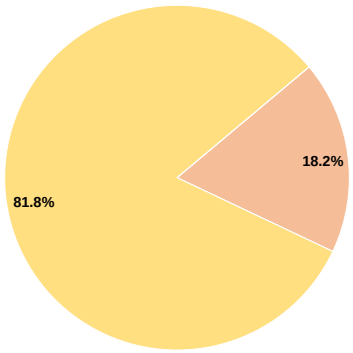
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,918,299	18.2%
State Funds	$0	0.0%
Federal Assistance	$13,158,725	81.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$16,077,024**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$759,641	$29,735	$0	16,016	92,375	9,779
Bus	31	-	$9,368,367	$0	$16,077,024	2,048,480	1,150,919	77,607
Total	**37**	**-**	**$10,128,008**	**$29,735**	**$16,077,024**	**2,064,496**	**1,243,294**	**87,386**

Performance Measures

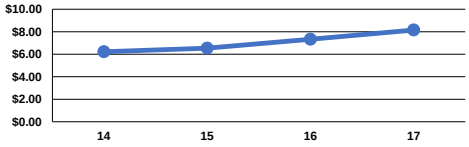
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.22	$77.68
Bus	$8.14	$120.72
Total	**$8.15**	**$115.90**

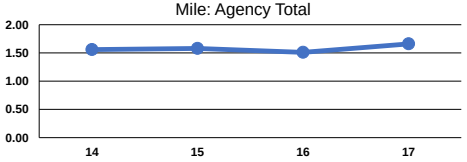
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$47.43	0.2	1.6
Bus	$4.57	1.8	26.4
Total	**$4.91**	**1.7**	**23.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rtcwashoe.com/
2050 Villanova Drive
Reno, NV 89520

Regional Transportation Commission of Washoe County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Reno, NV-CA

164 **Square Miles**
392,141 **Population**
94 **Pop. Rank out of 498 UZAs**

Other UZAs Served

454 Carson City, NV, 0 Nevada Non-UZA

Service Area Statistics

136 **Square Miles**
313,150 **Population**

Service Consumption

37,741,041 **Annual Passenger Miles (PMT)**
7,950,302 **Annual Unlinked Trips (UPT)**
24,720 **Average Weekday Unlinked Trips[1]**
16,669 **Average Saturday Unlinked Trips[1]**
12,557 **Average Sunday Unlinked Trips[1]**

Service Supplied

6,522,089 **Annual Vehicle Revenue Miles (VRM)**
386,249 **Annual Vehicle Revenue Hours (VRH)**
219 **Vehicles Operated in Maximum Service (VOMS)**
252 **Vehicles Available for Maximum Service (VAMS)**

Database Information

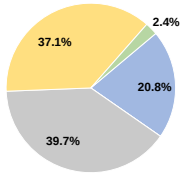
NTDID: 90001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,165,138	20.8%
Local Funds	$0	0.0%
State Funds	$13,702,470	39.7%
Federal Assistance	$12,798,916	37.1%
Other Funds	$831,092	2.4%
Total Operating Funds Expended	**$34,497,616**	100.0%

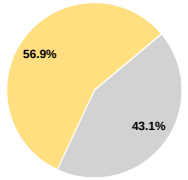
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,640,265	43.1%
Federal Assistance	$10,095,945	56.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$17,736,210**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	3	$0	$0	$0	$0	$0
Demand Response	-	45	$0	$43,700	$0	$95,640	$139,340
Demand Response - Taxi	-	7	$0	$0	$0	$0	$0
Bus	-	54	$22,582	$1,102,554	$15,994,941	$476,793	$17,596,870
Vanpool	-	110	$0	$0	$0	$0	$0
Total	**-**	**219**	**$22,582**	**$1,146,254**	**$15,994,941**	**$572,433**	**$17,736,210**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,849,745	11.2%
Materials and Supplies	$1,869,210	5.5%
Purchased Transportation	$23,214,405	67.8%
Other Operating Expenses	$5,301,643	15.5%
Total Operating Expenses	**$34,235,003**	100.0%
Reconciling OE Cash Expenditures	$262,613	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$409,052	$85,527	$0	697,758	27,181	105,537	3,333	0.0	3	3	0.0%	12.0
Demand Response	$7,046,059	$340,862	$139,340	1,488,254	206,061	1,241,416	78,537	0.0	49	45	8.2%	3.4
Demand Response - Taxi	$441,459	$72,396	$0	179,856	25,377	162,492	6,488	0.0	7	7	0.0%	0.0
Bus	$24,782,215	$5,631,340	$17,596,870	21,806,057	7,392,468	2,764,820	249,153	0.5	66	54	18.2%	8.8
Vanpool	$1,556,218	$1,035,012	$0	13,569,116	299,215	2,247,824	48,738	0.0	127	110	13.4%	0.8
Total	**$34,235,003**	**$7,165,137**	**$17,736,210**	**37,741,041**	**7,950,302**	**6,522,089**	**386,249**	**0.5**	**252**	**219**	**13.1%**	

Performance Measures

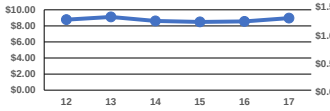
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.88	$122.73
Demand Response	$5.68	$89.72
Demand Response - Taxi	$2.72	$68.04
Bus	$8.96	$99.47
Vanpool	$0.69	$31.93
Total	**$5.25**	**$88.63**

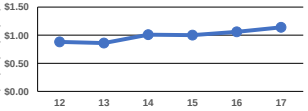
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.59	$15.05	0.3	8.2
Demand Response	$4.73	$34.19	0.2	2.6
Demand Response - Taxi	$2.45	$17.40	0.2	3.9
Bus	$1.14	$3.35	2.7	29.7
Vanpool	$0.11	$5.20	0.1	6.1
Total	**$0.91**	**$4.31**	**1.2**	**20.6**

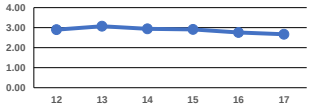
Operating Expense per Vehicle Revenue Mile: Bus



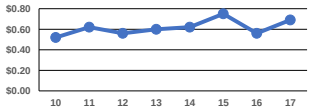
Operating Expense per Passenger Mile: Bus



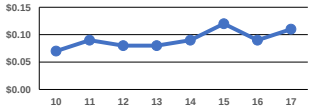
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



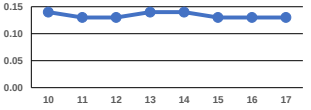
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.thebus.org/
650 South King Street
Third Floor
Honolulu, HI 96813

City and County of Honolulu Department of Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI

170 **Square Miles**

802,459 **Population**

54 **Pop. Rank out of 498 UZAs**

Other UZAs Served

277 Kailua (Honolulu County)-Kaneohe, HI, 0 Hawaii Non-UZA

Service Consumption

332,927,441 **Annual Passenger Miles (PMT)**

66,559,963 **Annual Unlinked Trips (UPT)**

210,518 **Average Weekday Unlinked Trips[1]**

132,646 **Average Saturday Unlinked Trips[1]**

109,272 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 90002

Reporter Type: Full Reporter

Service Area Statistics

277 **Square Miles**

953,207 **Population**

Service Supplied

25,850,169 **Annual Vehicle Revenue Miles (VRM)**

1,906,899 **Annual Vehicle Revenue Hours (VRH)**

794 **Vehicles Operated in Maximum Service (VOMS)**

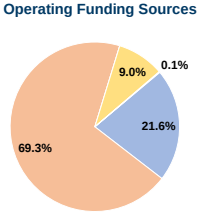
898 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$53,505,514	21.6%
Local Funds	$171,875,396	69.3%
State Funds	$0	0.0%
Federal Assistance	$22,318,723	9.0%
Other Funds	$361,573	0.1%
Total Operating Funds Expended	**$248,061,206**	100.0%

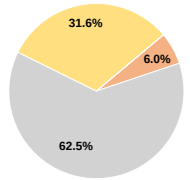
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$33,981,315	6.0%
State Funds	$356,179,113	62.5%
Federal Assistance	$180,086,005	31.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$570,246,433**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	224	$1,303,376	$0	$0	$0	$1,303,376
Demand Response - Taxi	-	117	$0	$0	$0	$0	$0
Bus	-	452	$15,598,681	$218,600	$303,401	$2,599,733	$18,720,415
Vanpool	-	1	$0	$0	$0	$0	$0
Total	**-**	**794**	**$16,902,057**	**$218,600**	**$303,401**	**$2,599,733**	**$20,023,791**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,635,100	1.1%
Materials and Supplies	$86,829	0.0%
Purchased Transportation	$240,470,323	97.1%
Other Operating Expenses	$4,578,243	1.8%
Total Operating Expenses	**$247,770,495**	100.0%
Reconciling OE Cash Expenditures	$290,711	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$47,567,892	$1,803,200	$1,303,376	12,330,294	1,086,061	6,848,941	465,819	0.0	238	224	5.9%	4.5
Demand Response - Taxi	$5,886,082	$260,190	$0	1,489,347	197,789	1,200,694	63,648	0.0	117	117	0.0%	0.0
Bus	$194,302,874	$51,441,589	$18,720,415	319,106,755	65,276,018	17,800,292	1,377,408	1.2	542	452	16.6%	9.9
Vanpool	$13,647	$535	$0	1,045	95	242	24	0.0	1	1	0.0%	1.0
Total	**$247,770,495**	**$53,505,514**	**$20,023,791**	**332,927,441**	**66,559,963**	**25,850,169**	**1,906,899**	**1.2**	**898**	**794**	**11.6%**	

Performance Measures

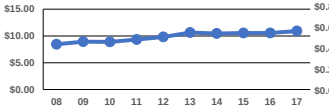
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.95	$102.12
Demand Response - Taxi	$4.90	$92.48
Bus	$10.92	$141.06
Vanpool	$56.39	$568.63
Total	**$9.58**	**$129.93**

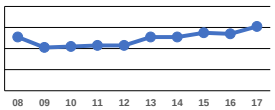
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.86	$43.80	0.2	2.3
Demand Response - Taxi	$3.95	$29.76	0.2	3.1
Bus	$0.61	$2.98	3.7	47.4
Vanpool	$13.06	$143.65	0.4	4.0
Total	**$0.74**	**$3.72**	**2.6**	**34.9**

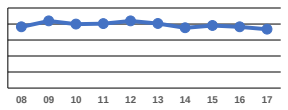
Operating Expense per Vehicle Revenue Mile: Bus



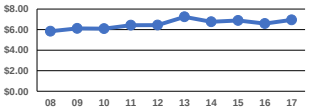
Operating Expense per Passenger Mile: Bus



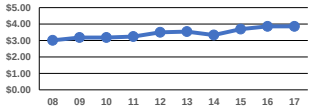
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



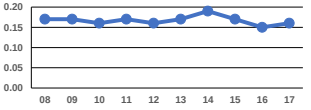
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.bart.gov/
300 Lakeside Drive
Oakland, CA 94604-2688

San Francisco Bay Area Rapid Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

66 Concord, CA, 137 Antioch, CA

Service Area Statistics

93 **Square Miles**
833,762 **Population**

Service Consumption

1,812,089,787 **Annual Passenger Miles (PMT)**
132,802,066 **Annual Unlinked Trips (UPT)**
452,641 **Average Weekday Unlinked Trips**
195,658 **Average Saturday Unlinked Trips**
133,077 **Average Sunday Unlinked Trips**

Service Supplied

75,633,834 **Annual Vehicle Revenue Miles (VRM)**
2,163,933 **Annual Vehicle Revenue Hours (VRH)**
559 **Vehicles Operated in Maximum Service (VOMS)**
666 **Vehicles Available for Maximum Service (VAMS)**

Database Information

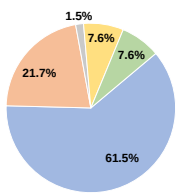
NTDID: 90003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$477,663,117	61.5%
Local Funds	$168,484,164	21.7%
State Funds	$11,693,214	1.5%
Federal Assistance	$59,221,135	7.6%
Other Funds	$59,344,231	7.6%
Total Operating Funds Expended	**$776,405,861**	100.0%

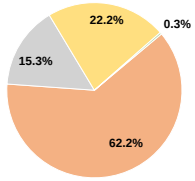
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$326,924,835	62.2%
State Funds	$80,147,542	15.3%
Federal Assistance	$116,358,651	22.2%
Other Funds	$1,804,666	0.3%
Total Capital Funds Expended	**$525,235,694**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$449,728,361	71.8%
Materials and Supplies	$34,864,856	5.6%
Purchased Transportation	$5,987,285	1.0%
Other Operating Expenses	$136,066,856	21.7%
Total Operating Expenses	**$626,647,358**	100.0%
Reconciling OE Cash Expenditures	$137,226,096	
Purchased Transportation (Reported Separately)	$12,532,407 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Heavy Rail	556	-	$45,023,370	$301,152,928	$176,618,665	$2,440,731	$525,235,694
Monorail/Automated	-	3	$0	$0	$0	$0	$0
Total	**556**	**3**	**$45,023,370**	**$301,152,928**	**$176,618,665**	**$2,440,731**	**$525,235,694**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Heavy Rail	$618,691,516	$479,276,684	$525,235,694	1,808,935,691	131,810,212	75,237,775	2,143,892	218.3	662	556	16.0%	37.6
Monorail/Automated	$7,356,347	$5,536,442	$0	3,154,096	991,854	396,059	20,041	6.4	4	3	25.0%	3.0
Total	**$626,047,863**	**$484,813,126**	**$525,235,694**	**1,812,089,787**	**132,802,066**	**75,633,834**	**2,163,933**	**224.7**	**666**	**559**	**16.1%**	

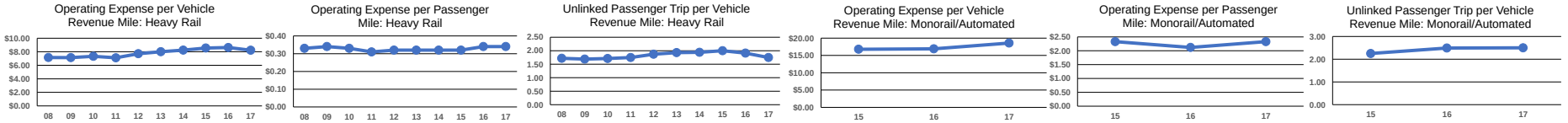
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$8.22	$288.58
Monorail/Automated	$18.57	$367.06
Total	**$8.28**	**$289.31**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$0.34	$4.69	1.8	61.5
Monorail/Automated	$2.33	$7.42	2.5	49.5
Total	**$0.35**	**$4.71**	**1.8**	**61.4**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode MB/PT.

http://www.getbus.org/
1830 Golden State Avenue
Bakersfield, CA 93301

Golden Empire Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bakersfield, CA

138 **Square Miles**
523,994 **Population**
79 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

111 **Square Miles**
495,019 **Population**

Service Consumption

18,897,324 **Annual Passenger Miles (PMT)**
5,218,850 **Annual Unlinked Trips (UPT)**
17,143 **Average Weekday Unlinked Trips**
8,504 **Average Saturday Unlinked Trips**
6,770 **Average Sunday Unlinked Trips**

Service Supplied

4,387,678 **Annual Vehicle Revenue Miles (VRM)**
345,730 **Annual Vehicle Revenue Hours (VRH)**
85 **Vehicles Operated in Maximum Service (VOMS)**
107 **Vehicles Available for Maximum Service (VAMS)**

Database Information

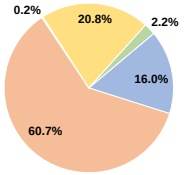
NTDID: 90004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,494,391	16.0%
Local Funds	$17,058,456	60.7%
State Funds	$69,240	0.2%
Federal Assistance	$5,846,829	20.8%
Other Funds	$619,992	2.2%
Total Operating Funds Expended	**$28,088,908**	100.0%

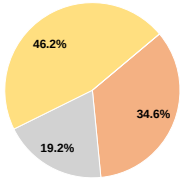
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,289,676	34.6%
State Funds	$717,725	19.2%
Federal Assistance	$1,723,966	46.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,731,367**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$20,135,502	71.7%
Materials and Supplies	$4,296,089	15.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,657,317	13.0%
Total Operating Expenses	**$28,088,908**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	16	-	$707,500	$3,977	$0	$0	$711,477
Bus	69	-	$1,475,936	$790,857	$200,160	$552,937	$3,019,890
Total	**85**	**-**	**$2,183,436**	**$794,834**	**$200,160**	**$552,937**	**$3,731,367**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,818,065	$164,644	$711,477	396,101	61,148	472,845	34,661	0.0	19	16	15.8%	3.0
Bus	$26,270,843	$4,329,747	$3,019,890	18,501,223	5,157,702	3,914,833	311,069	0.0	88	69	21.6%	7.7
Total	**$28,088,908**	**$4,494,391**	**$3,731,367**	**18,897,324**	**5,218,850**	**4,387,678**	**345,730**	**0.0**	**107**	**85**	**20.6%**	

Performance Measures

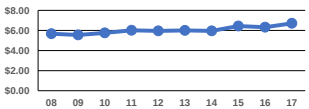
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.84	$52.45
Bus	$6.71	$84.45
Total	**$6.40**	**$81.25**

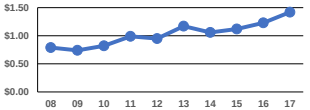
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.59	$29.73	0.1	1.8
Bus	$1.42	$5.09	1.3	16.6
Total	**$1.49**	**$5.38**	**1.2**	**15.1**

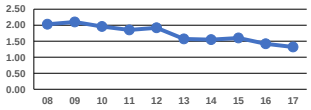
Operating Expense per Vehicle Revenue Mile: Bus



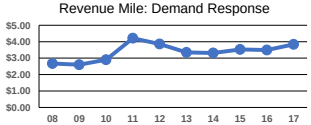
Operating Expense per Passenger Mile: Bus



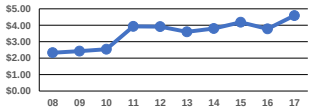
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



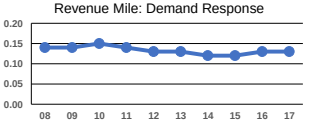
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.navajotransit.com/
PO Drawer 1330
Window Rock, AZ 86515

Navajo Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Navajo Nation Reservation and Off-Reservation Trust Land, AZ--NM--UT

Service Consumption

149,429 **Annual Unlinked Trips (UPT)**

Service Supplied

637,114 **Annual Vehicle Revenue Miles (VRM)**
18,080 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90005
Reporter Type: Tribal Reporter

Financial Information

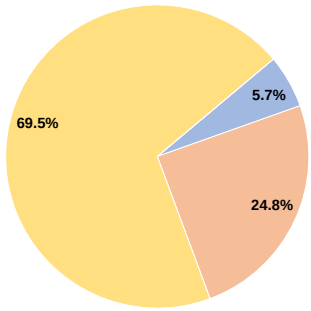
Sources of Operating Funds Expended

Fare Revenues	$133,587	5.7%
Local Funds	$583,585	24.8%
State Funds	$0	0.0%
Federal Assistance	$1,637,560	69.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,354,732**	100.0%

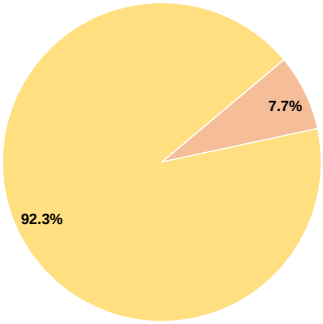
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$70,196	7.7%
State Funds	$0	0.0%
Federal Assistance	$836,667	92.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$906,863**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	13	-	$2,354,732	$133,587	$906,863	149,429	637,114	18,080	4.2
Total	**13**	**-**	**$2,354,732**	**$133,587**	**$906,863**	**149,429**	**637,114**	**18,080**	

Performance Measures

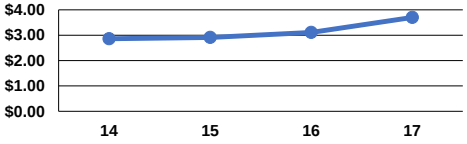
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.70	$130.24
Total	**$3.70**	**$130.24**

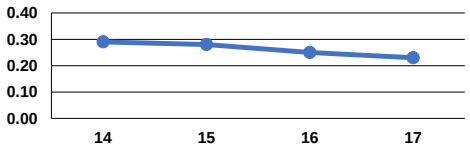
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$15.76	0.2	8.3
Total	**$15.76**	**0.2**	**8.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.scmtd.com/
110 Vernon Street
Santa Cruz, CA 95060

Santa Cruz Metropolitan Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Cruz, CA

58 **Square Miles**
163,703 **Population**
204 **Pop. Rank out of 498 UZAs**

Other UZAs Served

378 Watsonville, CA, 0 California Non-UZA

Service Area Statistics

446 **Square Miles**
274,146 **Population**

Service Consumption

30,465,472 **Annual Passenger Miles (PMT)**
5,166,510 **Annual Unlinked Trips (UPT)**
16,931 **Average Weekday Unlinked Trips[1]**
8,480 **Average Saturday Unlinked Trips[1]**
7,666 **Average Sunday Unlinked Trips[1]**

Service Supplied

3,351,504 **Annual Vehicle Revenue Miles (VRM)**
246,440 **Annual Vehicle Revenue Hours (VRH)**
112 **Vehicles Operated in Maximum Service (VOMS)**
138 **Vehicles Available for Maximum Service (VAMS)**

Database Information

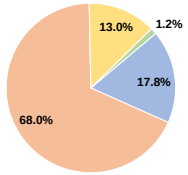
NTDID: 90006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,216,906	17.8%
Local Funds	$35,266,535	68.0%
State Funds	$0	0.0%
Federal Assistance	$6,751,545	13.0%
Other Funds	$608,942	1.2%
Total Operating Funds Expended	**$51,843,928**	100.0%

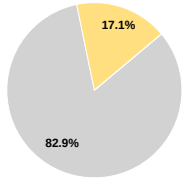
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,212,232	82.9%
Federal Assistance	$663,791	17.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,876,023**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$34,860,243	83.2%
Materials and Supplies	$3,171,737	7.6%
Purchased Transportation	$98,135	0.2%
Other Operating Expenses	$3,770,217	9.0%
Total Operating Expenses	**$41,900,332**	100.0%
Reconciling OE Cash Expenditures	$9,943,596	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	15	-	$0	$0	$0	$0	$0
Demand Response	29	-	$2,133	$0	$0	$0	$2,133
Demand Response - Taxi	-	3	$0	$0	$0	$0	$0
Bus	65	-	$246,540	$71,611	$3,388,197	$167,542	$3,873,890
Total	**109**	**3**	**$248,673**	**$71,611**	**$3,388,197**	**$167,542**	**$3,876,023**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$4,100,413	$1,644,388	$0	9,478,138	303,667	611,806	22,732	0.0	19	15	21.1%	10.8
Demand Response	$4,801,494	$290,282	$2,133	515,338	71,189	434,039	37,410	0.0	37	29	21.6%	7.3
Demand Response - Taxi	$134,531	$8,224	$0	28,402	3,927	22,169	2,064	0.0	3	3	0.0%	0.0
Bus	$32,863,894	$7,274,012	$3,873,890	20,443,594	4,787,727	2,283,490	184,234	0.0	79	65	17.7%	12.8
Total	**$41,900,332**	**$9,216,906**	**$3,876,023**	**30,465,472**	**5,166,510**	**3,351,504**	**246,440**	**0.0**	**138**	**112**	**18.8%**	

Performance Measures

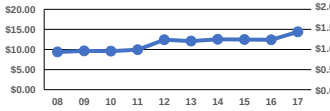
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.70	$180.38
Demand Response	$11.06	$128.35
Demand Response - Taxi	$6.07	$65.18
Bus	$14.39	$178.38
Total	**$12.50**	**$170.02**

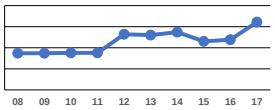
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.43	$13.50	0.5	13.4
Demand Response	$9.32	$67.45	0.2	1.9
Demand Response - Taxi	$4.74	$34.26	0.2	1.9
Bus	$1.61	$6.86	2.1	26.0
Total	**$1.38**	**$8.11**	**1.5**	**21.0**

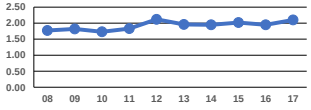
Operating Expense per Vehicle Revenue Mile: Bus



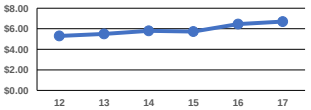
Operating Expense per Passenger Mile: Bus



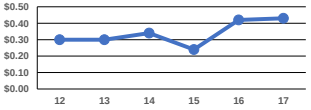
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



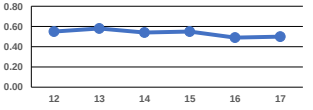
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.modestoareaexpress.com/
1010 Tenth Street
Modesto, CA 95354

Modesto Area Express

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Modesto, CA

92 **Square Miles**
358,172 **Population**
105 **Pop. Rank out of 498 UZAs**

Other UZAs Served

345 Manteca, CA, 351 Livermore, CA

Service Area Statistics

59 **Square Miles**
253,607 **Population**

Service Consumption

12,544,270 **Annual Passenger Miles (PMT)**
2,878,789 **Annual Unlinked Trips (UPT)**
9,698 **Average Weekday Unlinked Trips[1]**
4,863 **Average Saturday Unlinked Trips[1]**
2,335 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,446,111 **Annual Vehicle Revenue Miles (VRM)**
192,693 **Annual Vehicle Revenue Hours (VRH)**
63 **Vehicles Operated in Maximum Service (VOMS)**
80 **Vehicles Available for Maximum Service (VAMS)**

Database Information

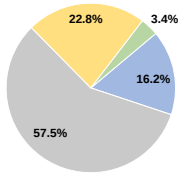
NTDID: 90007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,777,226	16.2%
Local Funds	$0	0.0%
State Funds	$9,842,409	57.5%
Federal Assistance	$3,906,674	22.8%
Other Funds	$590,276	3.4%
Total Operating Funds Expended	**$17,116,585**	100.0%

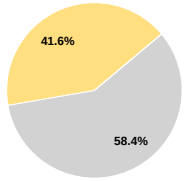
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,236,582	58.4%
Federal Assistance	$1,593,712	41.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,830,294**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	12	$0	$0	$0	$0	$0
Demand Response - Taxi	-	5	$0	$0	$0	$0	$0
Bus	-	46	$3,412,083	$0	$304,612	$113,599	$3,830,294
Total	**-**	**63**	**$3,412,083**	**$0**	**$304,612**	**$113,599**	**$3,830,294**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,801,086	16.6%
Materials and Supplies	$1,608,669	9.5%
Purchased Transportation	$10,808,968	64.1%
Other Operating Expenses	$1,649,175	9.8%
Total Operating Expenses	**$16,867,898**	100.0%
Reconciling OE Cash Expenditures	$248,687	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,872,407	$294,639	$0	702,577	102,716	401,353	31,084	0.0	18	12	33.3%	4.0
Demand Response - Taxi	$216,202	$22,177	$0	64,408	13,151	53,645	5,351	0.0	5	5	0.0%	0.0
Bus	$13,779,289	$2,460,410	$3,830,294	11,777,285	2,762,922	1,991,113	156,258	0.0	57	46	19.3%	8.1
Total	**$16,867,898**	**$2,777,226**	**$3,830,294**	**12,544,270**	**2,878,789**	**2,446,111**	**192,693**	**0.0**	**80**	**63**	**21.3%**	

Performance Measures

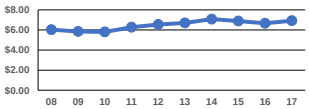
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.16	$92.41
Demand Response - Taxi	$4.03	$40.40
Bus	$6.92	$88.18
Total	**$6.90**	**$87.54**

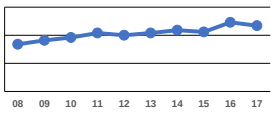
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.09	$27.96	0.3	3.3
Demand Response - Taxi	$3.36	$16.44	0.2	2.5
Bus	$1.17	$4.99	1.4	17.7
Total	**$1.34**	**$5.86**	**1.2**	**14.9**

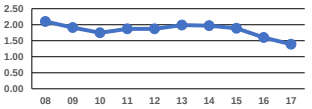
Operating Expense per Vehicle Revenue Mile: Bus



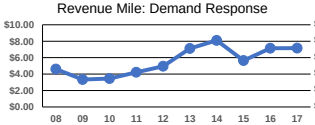
Operating Expense per Passenger Mile: Bus



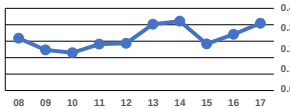
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



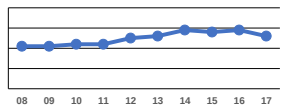
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.bigbluebus.com/
1660 Seventh Street
Santa Monica, CA 90401-3324

Santa Monica's Big Blue Bus

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

50,860,741 **Annual Passenger Miles (PMT)**
13,356,740 **Annual Unlinked Trips (UPT)**
44,702 **Average Weekday Unlinked Trips**
20,423 **Average Saturday Unlinked Trips**
15,439 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90008
Reporter Type: Full Reporter

Service Area Statistics

59 **Square Miles**
855,918 **Population**

Service Supplied

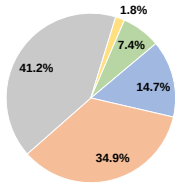
5,032,641 **Annual Vehicle Revenue Miles (VRM)**
562,320 **Annual Vehicle Revenue Hours (VRH)**
168 **Vehicles Operated in Maximum Service (VOMS)**
207 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,818,352	14.7%
Local Funds	$27,981,188	34.9%
State Funds	$33,070,864	41.2%
Federal Assistance	$1,406,216	1.8%
Other Funds	$5,935,991	7.4%
Total Operating Funds Expended	**$80,212,611**	100.0%

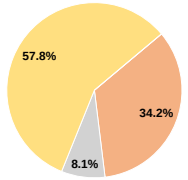
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,891,852	34.2%
State Funds	$1,623,988	8.1%
Federal Assistance	$11,653,324	57.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,169,164**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	6
Bus	162	-
Total	**162**	**6**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$15,656,018	$1,748,796	$2,450,099	$314,251	$20,169,164
Total	**$15,656,018**	**$1,748,796**	**$2,450,099**	**$314,251**	**$20,169,164**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$54,356,460	72.6%
Materials and Supplies	$8,337,949	11.1%
Purchased Transportation	$472,545	0.6%
Other Operating Expenses	$11,656,766	15.6%
Total Operating Expenses	**$74,823,720**	100.0%
Reconciling OE Cash Expenditures	$5,388,891	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$492,207	$9,336	$0	52,018	22,928	63,095	9,968	0.0	7	6	14.3%	2.7
Bus	$74,331,513	$11,809,016	$20,169,164	50,808,723	13,333,812	4,969,546	552,352	0.6	200	162	19.0%	5.9
Total	**$74,823,720**	**$11,818,352**	**$20,169,164**	**50,860,741**	**13,356,740**	**5,032,641**	**562,320**	**0.6**	**207**	**168**	**18.8%**	

Performance Measures

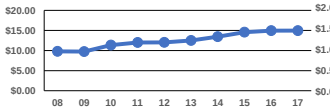
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.80	$49.38
Bus	$14.96	$134.57
Total	**$14.87**	**$133.06**

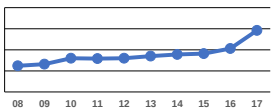
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.46	$21.47	0.4	2.3
Bus	$1.46	$5.57	2.7	24.1
Total	**$1.47**	**$5.60**	**2.7**	**23.8**

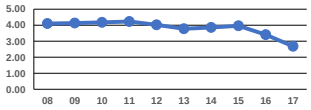
Operating Expense per Vehicle Revenue Mile: Bus



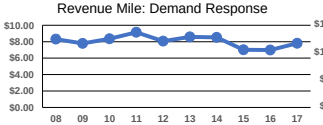
Operating Expense per Passenger Mile: Bus



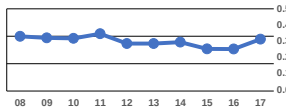
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



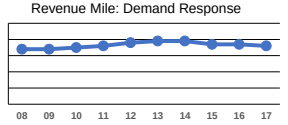
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.samtrans.com/
1250 San Carlos Avenue
San Carlos, CA 94070-1306

San Mateo County Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

97 **Square Miles**
737,100 **Population**

Service Consumption

54,742,083 **Annual Passenger Miles (PMT)**
12,550,962 **Annual Unlinked Trips (UPT)**
40,781 **Average Weekday Unlinked Trips[1]**
20,133 **Average Saturday Unlinked Trips[1]**
16,467 **Average Sunday Unlinked Trips[1]**

Service Supplied

9,772,697 **Annual Vehicle Revenue Miles (VRM)**
844,042 **Annual Vehicle Revenue Hours (VRH)**
404 **Vehicles Operated in Maximum Service (VOMS)**
470 **Vehicles Available for Maximum Service (VAMS)**

Database Information

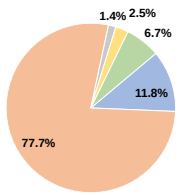
NTDID: 90009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$17,040,333	11.8%
Local Funds	$112,513,682	77.7%
State Funds	$2,063,679	1.4%
Federal Assistance	$3,554,972	2.5%
Other Funds	$9,653,009	6.7%
Total Operating Funds Expended	**$144,825,675**	100.0%

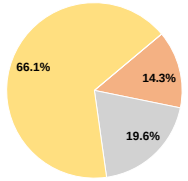
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,636,614	14.3%
State Funds	$4,979,621	19.6%
Federal Assistance	$16,808,193	66.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$25,424,428**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$69,425,949	52.1%
Materials and Supplies	$6,409,783	4.8%
Purchased Transportation	$30,373,622	22.8%
Other Operating Expenses	$26,937,211	20.2%
Total Operating Expenses	**$133,146,565**	100.0%
Reconciling OE Cash Expenditures	$11,679,110	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	81	$0	$0	$0	$0	$0
Demand Response - Taxi	-	49	$0	$0	$0	$0	$0
Bus	195	79	$19,677,224	$1,877,099	$3,870,105	$0	$25,424,428
Total	**195**	**209**	**$19,677,224**	**$1,877,099**	**$3,870,105**	**$0**	**$25,424,428**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$14,300,248	$675,036	$0	2,178,101	268,786	2,127,740	155,749	0.0	92	81	12.0%	4.6
Demand Response - Taxi	$5,328,776	$240,767	$0	1,203,411	101,212	929,651	38,698	0.0	49	49	0.0%	0.0
Bus	$113,517,541	$16,124,530	$25,424,428	51,360,571	12,180,964	6,715,306	649,595	0.0	329	274	16.7%	8.1
Total	**$133,146,565**	**$17,040,333**	**$25,424,428**	**54,742,083**	**12,550,962**	**9,772,697**	**844,042**	**0.0**	**470**	**404**	**14.0%**	

Performance Measures

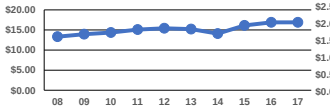
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.72	$91.82
Demand Response - Taxi	$5.73	$137.70
Bus	$16.90	$174.75
Total	**$13.62**	**$157.75**

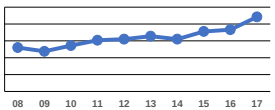
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.57	$53.20	0.1	1.7
Demand Response - Taxi	$4.43	$52.65	0.1	2.6
Bus	$2.21	$9.32	1.8	18.8
Total	**$2.43**	**$10.61**	**1.3**	**14.9**

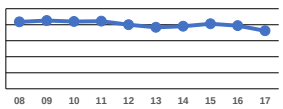
Operating Expense per Vehicle Revenue Mile: Bus



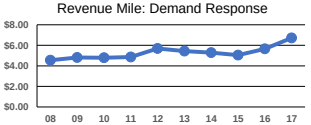
Operating Expense per Passenger Mile: Bus



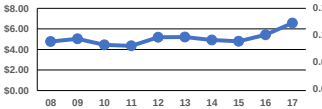
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



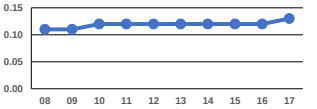
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://transit.torranceca.gov/
20500 Madrona Avenue
Torrance, CA 90503

Torrance Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

19,263,615 **Annual Passenger Miles (PMT)**
3,891,170 **Annual Unlinked Trips (UPT)**
12,819 **Average Weekday Unlinked Trips[1]**
6,238 **Average Saturday Unlinked Trips[1]**
4,135 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 90010
Reporter Type: Full Reporter

Service Area Statistics

103 **Square Miles**
606,847 **Population**

Service Supplied

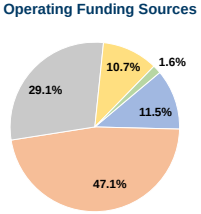
2,284,306 **Annual Vehicle Revenue Miles (VRM)**
174,910 **Annual Vehicle Revenue Hours (VRH)**
84 **Vehicles Operated in Maximum Service (VOMS)**
92 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,643,500	11.5%
Local Funds	$10,815,287	47.1%
State Funds	$6,684,165	29.1%
Federal Assistance	$2,445,261	10.7%
Other Funds	$367,477	1.6%
Total Operating Funds Expended	**$22,955,690**	100.0%

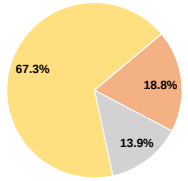
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$256,604	18.8%
State Funds	$189,976	13.9%
Federal Assistance	$917,953	67.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,364,533**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,757,041	78.8%
Materials and Supplies	$1,733,236	7.7%
Purchased Transportation	$401,881	1.8%
Other Operating Expenses	$2,652,040	11.8%
Total Operating Expenses	**$22,544,198**	100.0%
Reconciling OE Cash Expenditures	$411,492	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	36	$0	$0	$0	$0	$0
Bus	48	-	$0	$286,149	$1,078,384	$0	$1,364,533
Total	**48**	**36**	**$0**	**$286,149**	**$1,078,384**	**$0**	**$1,364,533**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$467,092	$103,720	$0	310,753	59,747	234,137	10,498	0.0	36	36	0.0%	0.0
Bus	$22,077,106	$2,539,780	$1,364,533	18,952,862	3,831,423	2,050,169	164,412	0.0	56	48	14.3%	4.1
Total	**$22,544,198**	**$2,643,500**	**$1,364,533**	**19,263,615**	**3,891,170**	**2,284,306**	**174,910**	**0.0**	**92**	**84**	**8.7%**	

Performance Measures

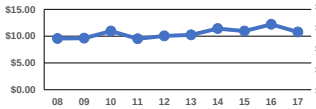
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.99	$44.49
Bus	$10.77	$134.28
Total	**$9.87**	**$128.89**

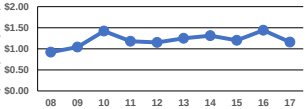
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$1.50	$7.82	0.3	5.7
Bus	$1.16	$5.76	1.9	23.3
Total	**$1.17**	**$5.79**	**1.7**	**22.2**

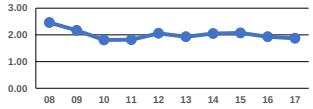
Operating Expense per Vehicle Revenue Mile: Bus



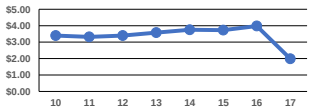
Operating Expense per Passenger Mile: Bus



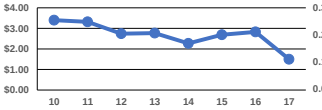
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



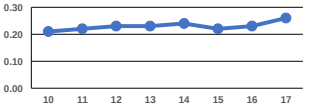
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.rsic.org/
34 Reservation Road
Reno, NV 89502-1230

Reno-Sparks Indian Colony

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Reno-Sparks Indian Colony, NV

Service Consumption

12,781 **Annual Unlinked Trips (UPT)**

Service Supplied

121,506 **Annual Vehicle Revenue Miles (VRM)**
4,346 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90011
Reporter Type: Tribal Reporter

Financial Information

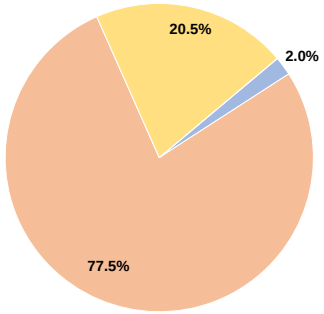
Sources of Operating Funds Expended

Fare Revenues	$4,346	2.0%
Local Funds	$169,858	77.5%
State Funds	$0	0.0%
Federal Assistance	$45,000	20.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$219,204**	100.0%

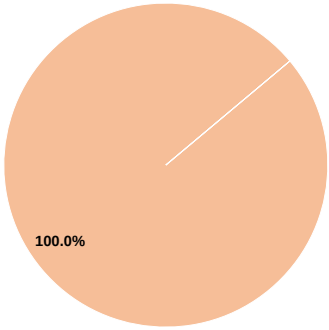
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,049	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,049**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$73,206	$0	$0	2,888	33,350	1,039	17.0
Bus	2	-	$145,998	$4,346	$9,049	9,893	88,156	3,307	6.0
Total	**3**	**-**	**$219,204**	**$4,346**	**$9,049**	**12,781**	**121,506**	**4,346**	

Performance Measures

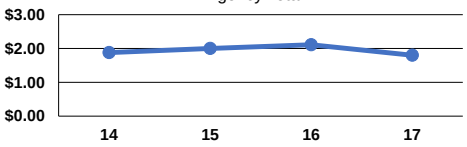
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.20	$70.46
Bus	$1.66	$44.15
Total	**$1.80**	**$50.44**

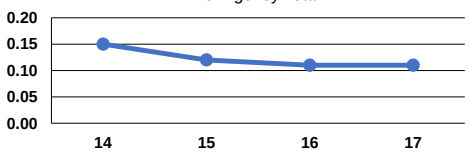
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.35	0.1	2.8
Bus	$14.76	0.1	3.0
Total	**$17.15**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sanjoaquinrtd.com/
P.O. Box 201010
Stockton, CA 95201

San Joaquin Regional Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA

93 **Square Miles**
370,583 **Population**
102 **Pop. Rank out of 498 UZAs**

Other UZAs Served

403 Lodi, CA, 0 California Non-UZA, 334 Tracy, CA, 345 Manteca, CA

Service Area Statistics

1,426 **Square Miles**
735,764 **Population**

Service Consumption

20,140,597 **Annual Passenger Miles (PMT)**
3,566,367 **Annual Unlinked Trips (UPT)**
12,536 **Average Weekday Unlinked Trips[1]**
3,546 **Average Saturday Unlinked Trips[1]**
2,764 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,889,097 **Annual Vehicle Revenue Miles (VRM)**
191,938 **Annual Vehicle Revenue Hours (VRH)**
104 **Vehicles Operated in Maximum Service (VOMS)**
134 **Vehicles Available for Maximum Service (VAMS)**

Database Information

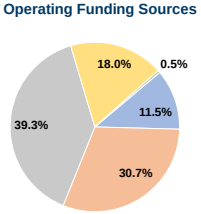
NTDID: 90012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,687,962	11.5%
Local Funds	$9,814,555	30.7%
State Funds	$12,567,655	39.3%
Federal Assistance	$5,762,496	18.0%
Other Funds	$151,910	0.5%
Total Operating Funds Expended	**$31,984,578**	100.0%

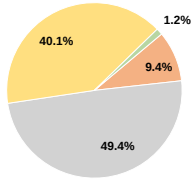
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,191,845	9.4%
State Funds	$6,293,448	49.4%
Federal Assistance	$5,106,495	40.1%
Other Funds	$150,164	1.2%
Total Capital Funds Expended	**$12,741,952**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	14	$0	$0	$0	$0	$0
Demand Response - Taxi	-	20	$0	$0	$0	$0	$0
Bus	48	22	$9,091,580	$266,005	$1,915,059	$1,469,308	$12,741,952
Total	**48**	**56**	**$9,091,580**	**$266,005**	**$1,915,059**	**$1,469,308**	**$12,741,952**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$18,024,442	60.0%
Materials and Supplies	$2,255,003	7.5%
Purchased Transportation	$5,277,938	17.6%
Other Operating Expenses	$4,497,724	15.0%
Total Operating Expenses	**$30,055,107**	100.0%
Reconciling OE Cash Expenditures	$1,929,471	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,973,684	$770,980	$0	7,677,190	173,300	509,883	14,528	0.0	18	14	22.2%	15.6
Demand Response - Taxi	$1,359,453	$185,824	$0	290,227	49,788	304,570	12,726	0.0	20	20	0.0%	0.0
Bus	$26,721,970	$2,731,158	$12,741,952	12,173,180	3,343,279	2,074,644	164,684	0.0	96	70	27.1%	7.1
Total	**$30,055,107**	**$3,687,962**	**$12,741,952**	**20,140,597**	**3,566,367**	**2,889,097**	**191,938**	**0.0**	**134**	**104**	**22.4%**	

Performance Measures

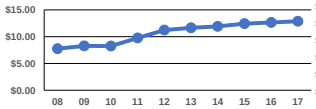
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.87	$135.85
Demand Response - Taxi	$4.46	$106.82
Bus	$12.88	$162.26
Total	**$10.40**	**$156.59**

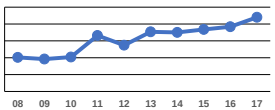
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.26	$11.39	0.3	11.9
Demand Response - Taxi	$4.68	$27.30	0.2	3.9
Bus	$2.20	$7.99	1.6	20.3
Total	**$1.49**	**$8.43**	**1.2**	**18.6**

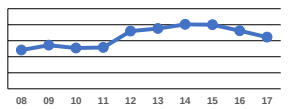
Operating Expense per Vehicle Revenue Mile: Bus



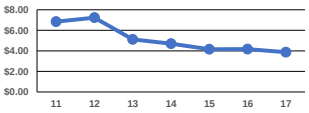
Operating Expense per Passenger Mile: Bus



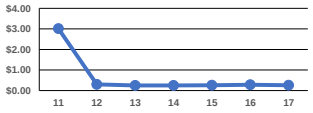
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



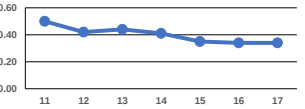
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.vta.org/
3331 North First Street
San Jose, CA 95134-1927

Santa Clara Valley Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA

286 **Square Miles**
1,664,496 **Population**
29 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 13 San Francisco-Oakland, CA, 303 Gilroy-Morgan Hill, CA

Service Area Statistics

346 **Square Miles**
1,938,180 **Population**

Service Consumption

205,543,843 **Annual Passenger Miles (PMT)**
39,137,607 **Annual Unlinked Trips (UPT)**
127,137 **Average Weekday Unlinked Trips[1]**
66,766 **Average Saturday Unlinked Trips[1]**
54,281 **Average Sunday Unlinked Trips[1]**

Service Supplied

24,378,210 **Annual Vehicle Revenue Miles (VRM)**
1,910,753 **Annual Vehicle Revenue Hours (VRH)**
654 **Vehicles Operated in Maximum Service (VOMS)**
852 **Vehicles Available for Maximum Service (VAMS)**

Database Information

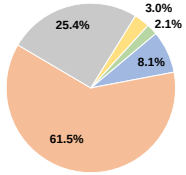
NTDID: 90013
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$35,524,503	8.1%
Local Funds	$268,944,995	61.5%
State Funds	$110,958,614	25.4%
Federal Assistance	$12,984,609	3.0%
Other Funds	$9,156,897	2.1%
Total Operating Funds Expended	**$437,569,618**	100.0%

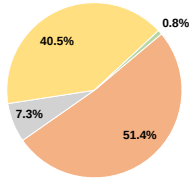
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$177,695,716	51.4%
State Funds	$25,127,655	7.3%
Federal Assistance	$140,072,119	40.5%
Other Funds	$2,811,311	0.8%
Total Capital Funds Expended	**$345,706,801**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$270,156,377	70.8%
Materials and Supplies	$42,843,447	11.2%
Purchased Transportation	$25,811,953	6.8%
Other Operating Expenses	$42,947,212	11.2%
Total Operating Expenses	**$381,758,989**	100.0%
Reconciling OE Cash Expenditures	$55,810,629	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	157	$3,110,999	$0	$0	$0	$3,110,999
Demand Response - Taxi	-	38	$0	$0	$0	$0	$0
Light Rail	59	-	$13,187	$42,907,200	$1,250,003	$0	$44,170,390
Bus	389	11	$34,566,408	$5,456,438	$12,600,626	$1,496,811	$54,120,283
Total	**448**	**206**	**$37,690,594**	**$48,363,638**	**$13,850,629**	**$1,496,811**	**$101,401,672**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$21,687,116	$1,497,803	$3,110,999	4,443,160	433,750	4,250,189	265,389	0.0	243	157	35.4%	4.5
Demand Response - Taxi	$3,842,982	$308,357	$0	1,150,650	107,694	876,536	58,036	0.0	38	38	0.0%	0.0
Light Rail	$106,017,010	$8,062,916	$44,170,390	47,937,329	9,132,084	3,349,372	217,434	81.0	99	59	40.4%	15.7
Bus	$250,211,881	$25,655,427	$54,120,283	152,012,704	29,464,079	15,902,113	1,369,894	1.1	472	400	15.3%	9.3
Total	**$381,758,989**	**$35,524,503**	**$101,401,672**	**205,543,843**	**39,137,607**	**24,378,210**	**1,910,753**	**82.1**	**852**	**654**	**23.2%**	

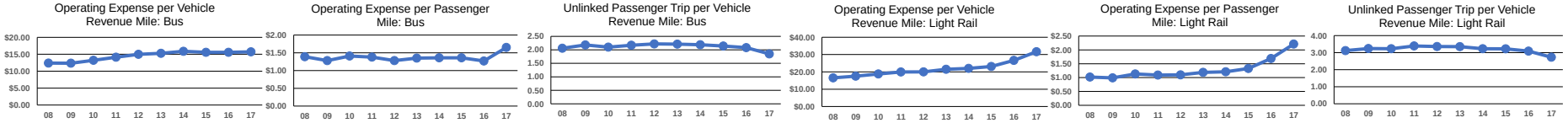
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.10	$81.72
Demand Response - Taxi	$4.38	$66.22
Light Rail	$31.65	$487.58
Bus	$15.73	$182.65
Total	**$15.66**	**$199.80**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.88	$50.00	0.1	1.6
Demand Response - Taxi	$3.34	$35.68	0.1	1.9
Light Rail	$2.21	$11.61	2.7	42.0
Bus	$1.65	$8.49	1.9	21.5
Total	**$1.86**	**$9.75**	**1.6**	**20.5**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.actransit.org/
1600 Franklin Street
Oakland, CA 94612

Alameda-Contra Costa Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

29 San Jose, CA

Service Area Statistics

364 **Square Miles**
1,425,275 **Population**

Service Consumption

210,591,534 **Annual Passenger Miles (PMT)**
53,416,004 **Annual Unlinked Trips (UPT)**
174,820 **Average Weekday Unlinked Trips**
90,989 **Average Saturday Unlinked Trips**
74,002 **Average Sunday Unlinked Trips**

Service Supplied

26,811,246 **Annual Vehicle Revenue Miles (VRM)**
2,367,804 **Annual Vehicle Revenue Hours (VRH)**
794 **Vehicles Operated in Maximum Service (VOMS)**
842 **Vehicles Available for Maximum Service (VAMS)**

Database Information

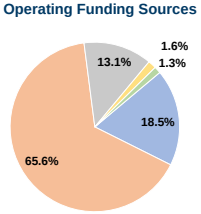
NTDID: 90014
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$77,347,663	18.5%
Local Funds	$274,429,783	65.6%
State Funds	$54,792,581	13.1%
Federal Assistance	$6,543,740	1.6%
Other Funds	$5,335,279	1.3%
Total Operating Funds Expended	**$418,449,046**	100.0%

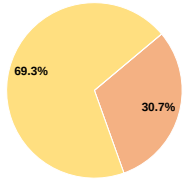
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,967,748	30.7%
State Funds	$0	0.0%
Federal Assistance	$31,595,355	69.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,563,103**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$301,515,325	72.3%
Materials and Supplies	$25,338,476	6.1%
Purchased Transportation	$40,713,850	9.8%
Other Operating Expenses	$49,450,064	11.9%
Total Operating Expenses	**$417,017,715**	100.0%
Reconciling OE Cash Expenditures	$1,431,331	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	117	-	$0	$0	$0	$0	$0
Demand Response	-	206 [1]	$0	$0	$0	$0	$0
Bus	457 [1]	14 [1]	$20,691,790	$2,384,491	$1,894,726	$2,058,695	$27,029,702
Total	**574**	**220**	**$20,691,790**	**$2,384,491**	**$1,894,726**	**$2,058,695**	**$27,029,702**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$18,538,893	$6,301,032	$0	35,847,986	2,526,126	1,681,588	97,937	0.0	125	117	6.4%	8.8
Demand Response	$39,011,685 [1]	$2,778,899 [1]	$0	7,628,865	728,631	6,362,064	422,043	0.0	241	206 [1]	14.5%	6.7
Bus	$359,467,137 [1]	$68,267,732 [1]	$27,029,702	167,114,683	50,161,247	18,767,594	1,847,824	0.0	476	471 [1]	1.1%	7.4
Total	**$417,017,715**	**$77,347,663**	**$27,029,702**	**210,591,534**	**53,416,004**	**26,811,246**	**2,367,804**	**0.0**	**842**	**794**	**5.7%**	

Performance Measures

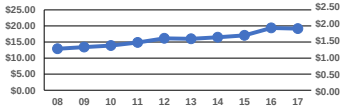
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$11.02	$189.29
Demand Response	$6.13	$92.44
Bus	$19.15	$194.54
Total	**$15.55**	**$176.12**

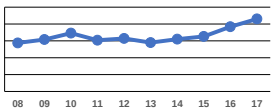
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.52	$7.34	1.5	25.8
Demand Response	$5.11	$53.54	0.1	1.7
Bus	$2.15	$7.17	2.7	27.1
Total	**$1.98**	**$7.81**	**2.0**	**22.6**

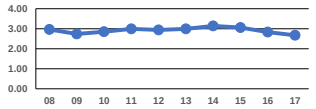
Operating Expense per Vehicle Revenue Mile: Bus



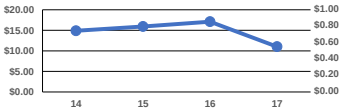
Operating Expense per Passenger Mile: Bus



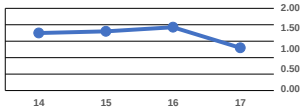
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



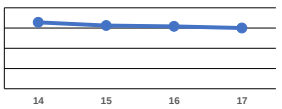
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode MB/DO.

http://www.sfmta.com/
1 South Van Ness Ave
8th Floor
San Francisco, CA 94103-5417

San Francisco Municipal Railway

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption

471,529,596 **Annual Passenger Miles (PMT)**
226,261,960 **Annual Unlinked Trips (UPT)**
717,241 **Average Weekday Unlinked Trips**
439,489 **Average Saturday Unlinked Trips**
363,065 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90015
Reporter Type: Full Reporter

Service Area Statistics

49 **Square Miles**
874,228 **Population**

Service Supplied

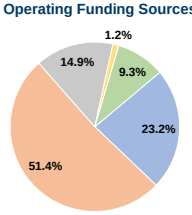
28,932,861 **Annual Vehicle Revenue Miles (VRM)**
3,885,640 **Annual Vehicle Revenue Hours (VRH)**
988 **Vehicles Operated in Maximum Service (VOMS)**
1,256 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$196,978,190	23.2%
Local Funds	$435,860,655	51.4%
State Funds	$126,438,352	14.9%
Federal Assistance	$9,753,270	1.2%
Other Funds	$78,930,005	9.3%
Total Operating Funds Expended	**$847,960,472**	100.0%

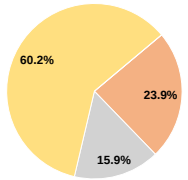
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$113,462,095	23.9%
State Funds	$75,626,645	15.9%
Federal Assistance	$286,223,330	60.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$475,312,070**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Cable Car	27	-
Demand Response	-	132
Light Rail	131	-
Bus	477	-
Street Car Rail	24	-
Trolleybus	197	-
Total	**856**	**132**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Cable Car	$2,488,153	$122,366	$0	$0	$2,610,519
Demand Response	$1,229,800	$0	$0	$0	$1,229,800
Light Rail	$14,633,893	$217,395,694	$8,787,392	$0	$240,816,979
Bus	$165,909,334	$20,469,316	$17,726,317	$0	$204,104,967
Street Car Rail	$7,588,950	$58,863	$0	$0	$7,647,813
Trolleybus	$18,721,833	$91,487	$88,672	$0	$18,901,992
Total	**$210,571,963**	**$238,137,726**	**$26,602,381**	**$0**	**$475,312,070**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$630,397,999	76.9%
Materials and Supplies	$70,187,474	8.6%
Purchased Transportation	$20,117,706	2.5%
Other Operating Expenses	$99,022,056	12.1%
Total Operating Expenses	**$819,725,235**	100.0%
Reconciling OE Cash Expenditures	$28,235,237	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Cable Car	$66,854,982	$27,016,038	$2,610,519	7,814,503	6,224,072	264,247	147,083	8.8	40	27	32.5%	106.5
Demand Response	$20,609,984	$1,091,770	$1,229,800	2,935,485	475,786	1,968,208	259,756	0.0	151	132	12.6%	4.7
Light Rail	$213,773,526	$39,220,045	$240,816,979	139,398,231	50,993,166	5,667,554	579,417	64.4	149	131	12.1%	22.0
Bus	$329,281,264	$82,908,312	$204,104,967	231,620,604	107,795,832	14,922,469	1,910,010	0.1	618	477	22.8%	8.2
Street Car Rail	$23,796,259	$5,746,779	$7,647,813	10,674,054	7,471,854	629,009	116,979	18.7	36	24	33.3%	76.7
Trolleybus	$165,409,220	$40,995,246	$18,901,992	79,086,719	53,301,250	5,481,374	872,395	163.3	262	197	24.8%	13.8
Total	**$819,725,235**	**$196,978,190**	**$475,312,070**	**471,529,596**	**226,261,960**	**28,932,861**	**3,885,640**	**255.3**	**1,256**	**988**	**21.3%**	

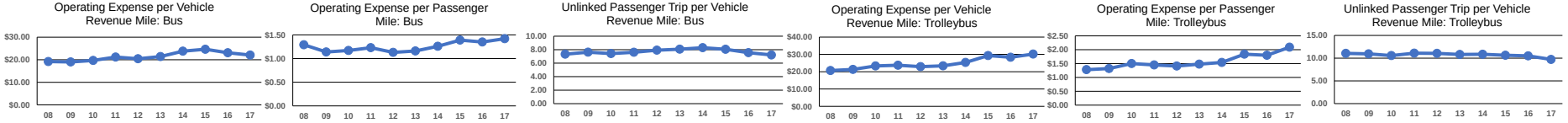
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Cable Car	$253.00	$454.54
Demand Response	$10.47	$79.34
Light Rail	$37.72	$368.95
Bus	$22.07	$172.40
Street Car Rail	$37.83	$203.42
Trolleybus	$30.18	$189.60
Total	**$28.33**	**$210.96**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	$8.56	$10.74	23.6	42.3
Demand Response	$7.02	$43.32	0.2	1.8
Light Rail	$1.53	$4.19	9.0	88.0
Bus	$1.42	$3.05	7.2	56.4
Street Car Rail	$2.23	$3.18	11.9	63.9
Trolleybus	$2.09	$3.10	9.7	61.1
Total	**$1.74**	**$3.62**	**7.8**	**58.2**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.goldengate.org/
Presidio Station
San Francisco, CA 94129-0601

Golden Gate Bridge, Highway and Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA

524 **Square Miles**

3,281,212 **Population**

13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

428 Petaluma, CA, 123 Santa Rosa, CA

Service Area Statistics

145 **Square Miles**

887,386 **Population**

Service Consumption

86,324,346 **Annual Passenger Miles (PMT)**

5,698,961 **Annual Unlinked Trips (UPT)**

19,173 **Average Weekday Unlinked Trips**

8,547 **Average Saturday Unlinked Trips**

6,985 **Average Sunday Unlinked Trips**

Service Supplied

4,821,165 **Annual Vehicle Revenue Miles (VRM)**

284,823 **Annual Vehicle Revenue Hours (VRH)**

146 **Vehicles Operated in Maximum Service (VOMS)**

184 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90016

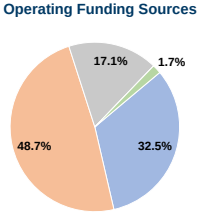
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$35,506,436	32.5%
Local Funds	$53,167,523	48.7%
State Funds	$18,737,123	17.1%
Federal Assistance	$0	0.0%
Other Funds	$1,852,227	1.7%
Total Operating Funds Expended	**$109,263,309**	100.0%

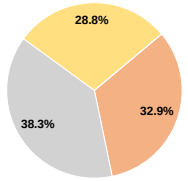
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,092,489	32.9%
State Funds	$2,438,527	38.3%
Federal Assistance	$1,837,046	28.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,368,062**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$76,781,080	74.6%
Materials and Supplies	$10,896,421	10.6%
Purchased Transportation	$1,873,480	1.8%
Other Operating Expenses	$13,328,946	13.0%
Total Operating Expenses	**$102,879,927**	100.0%
Reconciling OE Cash Expenditures	$6,383,382	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	15 [2]	$0	$0	$0	$0	$0
Ferryboat	7	-	$4,113,975	$111,062	$945,002	$42,886	$5,212,925
Bus	124 [1]	-	$0	$743,164	$41,419	$370,554	$1,155,137
Total	**131**	**15**	**$4,113,975**	**$854,226**	**$986,421**	**$413,440**	**$6,368,062**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,904,122 [2]	$157,514 [2]	$0	454,933	38,481	375,851	22,351	0.0	18	15 [2]	16.7%	4.0
Ferryboat	$31,138,174	$20,320,630	$5,212,925	27,369,741	2,523,077	196,380	14,184	41.3	7	7	0.0%	27.7
Bus	$69,837,631 [1]	$15,028,292 [1]	$1,155,137	58,499,672	3,137,403	4,248,934	248,288	0.0	159	124 [1]	22.0%	9.4
Total	**$102,879,927**	**$35,506,436**	**$6,368,062**	**86,324,346**	**5,698,961**	**4,821,165**	**284,823**	**41.3**	**184**	**146**	**20.7%**	

Performance Measures

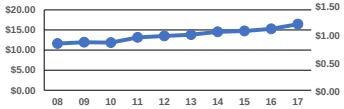
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.07	$85.19
Ferryboat	$158.56	$2,195.30
Bus	$16.44	$281.28
Total	**$21.34**	**$361.21**

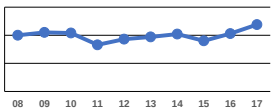
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.19	$49.48	0.1	1.7
Ferryboat	$1.14	$12.34	12.8	177.9
Bus	$1.19	$22.26	0.7	12.6
Total	**$1.19**	**$18.05**	**1.2**	**20.0**

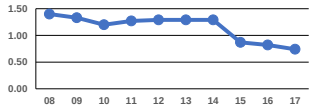
Operating Expense per Vehicle Revenue Mile: Bus



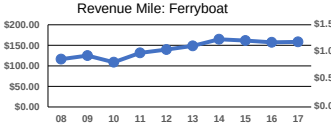
Operating Expense per Passenger Mile: Bus



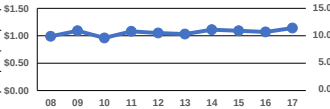
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



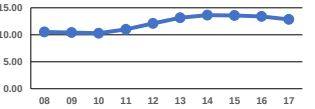
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

[2]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Marin County Transit District (NTDID: 90234), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Marin County Transit District (NTDID: 90234), and in which the data are captured in another report for mode MB/DO.

http://www.srcity.org/citybus
100 Santa Rosa Ave Room 6
Santa Rosa, CA 95402-1678

City of Santa Rosa

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 **Square Miles**
308,231 **Population**
123 **Pop. Rank out of 498 UZAs**

Service Consumption

8,179,107 **Annual Passenger Miles (PMT)**
2,063,097 **Annual Unlinked Trips (UPT)**
7,121 **Average Weekday Unlinked Trips**
2,793 **Average Saturday Unlinked Trips**
1,328 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90017
Reporter Type: Full Reporter

Service Area Statistics

51 **Square Miles**
181,430 **Population**

Service Supplied

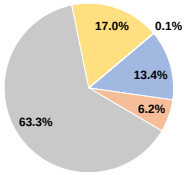
1,176,499 **Annual Vehicle Revenue Miles (VRM)**
101,578 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
43 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,746,966	13.4%
Local Funds	$811,756	6.2%
State Funds	$8,275,453	63.3%
Federal Assistance	$2,228,910	17.0%
Other Funds	$10,409	0.1%
Total Operating Funds Expended	**$13,073,494**	100.0%

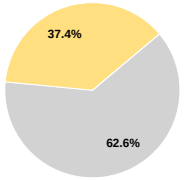
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$396,675	62.6%
Federal Assistance	$236,587	37.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$633,262**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,421,877	57.0%
Materials and Supplies	$817,565	6.3%
Purchased Transportation	$1,314,242	10.1%
Other Operating Expenses	$3,471,912	26.7%
Total Operating Expenses	**$13,025,596**	100.0%
Reconciling OE Cash Expenditures	$47,898	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	10	$0	$0	$0	$0	$0
Bus	24	1	$478,566	$30,158	$0	$124,538	$633,262
Total	**24**	**11**	**$478,566**	**$30,158**	**$0**	**$124,538**	**$633,262**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,282,815	$136,952	$0	239,063	43,789	229,741	17,899	0.0	13	10	23.1%	4.8
Bus	$11,742,781	$1,610,014	$633,262	7,940,044	2,019,308	946,758	83,679	0.0	30	25	16.7%	8.3
Total	**$13,025,596**	**$1,746,966**	**$633,262**	**8,179,107**	**2,063,097**	**1,176,499**	**101,578**	**0.0**	**43**	**35**	**18.6%**	

Performance Measures

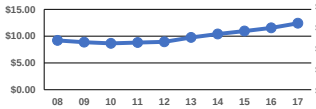
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.58	$71.67
Bus	$12.40	$140.33
Total	**$11.07**	**$128.23**

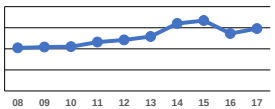
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.37	$29.30	0.2	2.4
Bus	$1.48	$5.82	2.1	24.1
Total	**$1.59**	**$6.31**	**1.8**	**20.3**

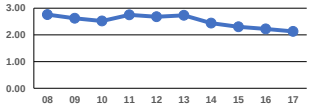
Operating Expense per Vehicle Revenue Mile: Bus



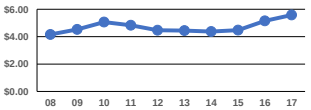
Operating Expense per Passenger Mile: Bus



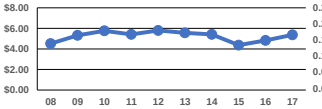
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



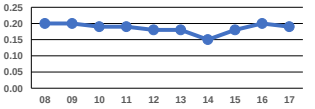
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sacrt.com/
1400 29th Street
Sacramento, CA 95812-2110

Sacramento Regional Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA

471	**Square Miles**
1,723,634	**Population**
28	**Pop. Rank out of 498 UZAs**

Service Consumption

104,125,196	**Annual Passenger Miles (PMT)**
21,669,954	**Annual Unlinked Trips (UPT)**
75,848	**Average Weekday Unlinked Trips**
26,293	**Average Saturday Unlinked Trips**
17,582	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90019
Reporter Type: Full Reporter

Service Area Statistics

226	**Square Miles**
1,031,946	**Population**

Service Supplied

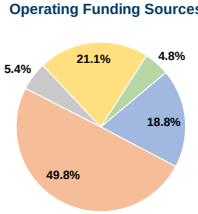
10,690,632	**Annual Vehicle Revenue Miles (VRM)**
807,447	**Annual Vehicle Revenue Hours (VRH)**
229	**Vehicles Operated in Maximum Service (VOMS)**
295	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$31,817,102	18.8%
Local Funds	$84,123,480	49.8%
State Funds	$9,195,915	5.4%
Federal Assistance	$35,613,265	21.1%
Other Funds	$8,120,830	4.8%
Total Operating Funds Expended	**$168,870,592**	100.0%

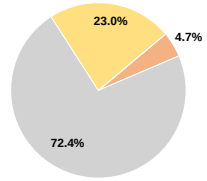
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,834,196	4.7%
State Funds	$28,396,329	72.4%
Federal Assistance	$9,013,012	23.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,243,537**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation
Demand Response	2 [1]	-
Light Rail	69	-
Bus	158	-
Total	**229**	**-**

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Light Rail	$4,796,341	$5,977,740	$3,773,969	$49,390	$14,597,440
Bus	$19,441,787	$2,787,279	$748,940	$266,025	$23,244,031
Total	**$24,238,128**	**$8,765,019**	**$4,522,909**	**$315,415**	**$37,841,471**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$106,423,937	70.7%
Materials and Supplies	$12,573,998	8.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$31,528,867	20.9%
Total Operating Expenses	**$150,526,802**	100.0%
Reconciling OE Cash Expenditures	$2,833,309	
Purchased Transportation (Reported Separately)	$15,510,481 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$396,371 [1]	$12,058 [1]	$0	22,520	8,709	38,392	3,856	0.0	15	2 [1]	86.7%	3.6
Light Rail	$67,841,139	$14,802,798	$14,597,440	68,759,512	11,442,458	4,421,880	248,913	84.9	88	69	21.6%	22.4
Bus	$81,360,374	$15,672,242	$23,244,031	35,343,164	10,218,787	6,230,360	554,678	0.0	192	158	17.7%	6.1
Total	**$149,597,884**	**$30,487,098**	**$37,841,471**	**104,125,196**	**21,669,954**	**10,690,632**	**807,447**	**84.9**	**295**	**229**	**22.4%**	

Performance Measures

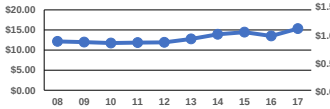
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.32	$102.79
Light Rail	$15.34	$272.55
Bus	$13.06	$146.68
Total	**$13.99**	**$185.27**

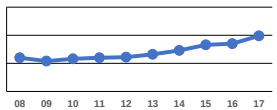
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.60	$45.51	0.2	2.3
Light Rail	$0.99	$5.93	2.6	46.0
Bus	$2.30	$7.96	1.6	18.4
Total	**$1.44**	**$6.90**	**2.0**	**26.8**

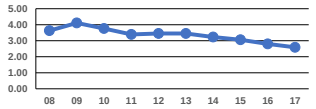
Operating Expense per Vehicle Revenue Mile: Light Rail



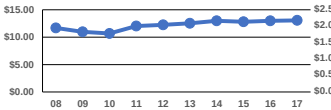
Operating Expense per Passenger Mile: Light Rail



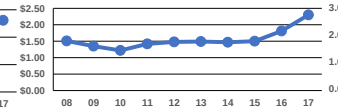
Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



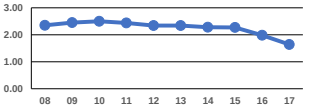
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DT/PT.

http://www.sbmtd.gov/
550 Olive Street
Santa Barbara, CA 93101-1610

Santa Barbara Metropolitan Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Barbara, CA
56 **Square Miles**
195,861 **Population**
184 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

52 **Square Miles**
199,668 **Population**

Service Consumption

26,309,128 **Annual Passenger Miles (PMT)**
6,425,839 **Annual Unlinked Trips (UPT)**
21,372 **Average Weekday Unlinked Trips**
10,980 **Average Saturday Unlinked Trips**
7,975 **Average Sunday Unlinked Trips**

Service Supplied

2,651,493 **Annual Vehicle Revenue Miles (VRM)**
218,026 **Annual Vehicle Revenue Hours (VRH)**
87 **Vehicles Operated in Maximum Service (VOMS)**
109 **Vehicles Available for Maximum Service (VAMS)**

Database Information

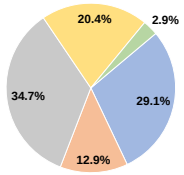
NTDID: 90020
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,205,297	29.1%
Local Funds	$3,208,424	12.9%
State Funds	$8,595,818	34.7%
Federal Assistance	$5,065,847	20.4%
Other Funds	$727,322	2.9%
Total Operating Funds Expended	**$24,802,708**	100.0%

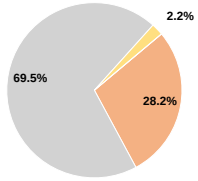
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,533,884	28.2%
State Funds	$3,775,779	69.5%
Federal Assistance	$120,804	2.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,430,467**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$18,890,414	78.9%
Materials and Supplies	$2,629,034	11.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,432,160	10.2%
Total Operating Expenses	**$23,951,608**	100.0%
Reconciling OE Cash Expenditures	$851,100	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	87	-	$1,691,919	$2,372,134	$1,109,828	$256,586	$5,430,467
Total	**87**	**-**	**$1,691,919**	**$2,372,134**	**$1,109,828**	**$256,586**	**$5,430,467**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$23,951,608	$7,205,297	$5,430,467	26,309,128	6,425,839	2,651,493	218,026	0.0	109	87	20.2%	10.7
Total	**$23,951,608**	**$7,205,297**	**$5,430,467**	**26,309,128**	**6,425,839**	**2,651,493**	**218,026**	**0.0**	**109**	**87**	**20.2%**	

Performance Measures

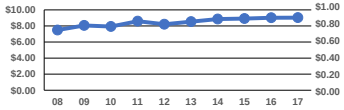
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.03	$109.86
Total	**$9.03**	**$109.86**

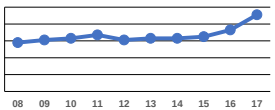
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.91	$3.73	2.4	29.5
Total	**$0.91**	**$3.73**	**2.4**	**29.5**

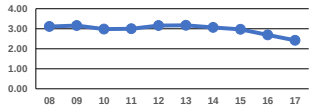
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.norwalk.ca.us/
12700 Norwalk Boulevard
Norwalk, CA 90650

Norwalk Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

6,524,825 **Annual Passenger Miles (PMT)**
1,561,482 **Annual Unlinked Trips (UPT)**
5,607 **Average Weekday Unlinked Trips**
1,570 **Average Saturday Unlinked Trips**
766 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90022
Reporter Type: Full Reporter

Service Area Statistics

37 **Square Miles**
637,365 **Population**

Service Supplied

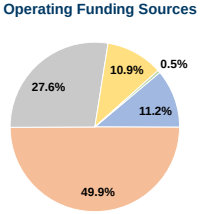
1,110,266 **Annual Vehicle Revenue Miles (VRM)**
102,198 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,383,815	11.2%
Local Funds	$6,185,227	49.9%
State Funds	$3,418,524	27.6%
Federal Assistance	$1,351,591	10.9%
Other Funds	$61,235	0.5%
Total Operating Funds Expended	**$12,400,392**	100.0%

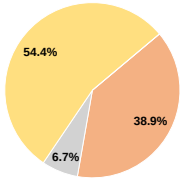
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$284,792	38.9%
State Funds	$49,243	6.7%
Federal Assistance	$398,768	54.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$732,803**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	5	$58,404	$0	$0	$0	$58,404
Bus	24	-	$0	$0	$463,536	$210,863	$674,399
Total	**24**	**5**	**$58,404**	**$0**	**$463,536**	**$210,863**	**$732,803**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,729,879	73.3%
Materials and Supplies	$821,189	6.9%
Purchased Transportation	$318,577	2.7%
Other Operating Expenses	$2,040,858	17.1%
Total Operating Expenses	**$11,910,503**	100.0%
Reconciling OE Cash Expenditures	$489,889	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$368,856	$24,903	$58,404	74,546	21,849	47,239	6,284	0.0	7	5	28.6%	8.5
Bus	$11,541,647	$1,358,912	$674,399	6,450,279	1,539,633	1,063,027	95,914	0.0	33	24	27.3%	6.0
Total	**$11,910,503**	**$1,383,815**	**$732,803**	**6,524,825**	**1,561,482**	**1,110,266**	**102,198**	**0.0**	**40**	**29**	**27.5%**	

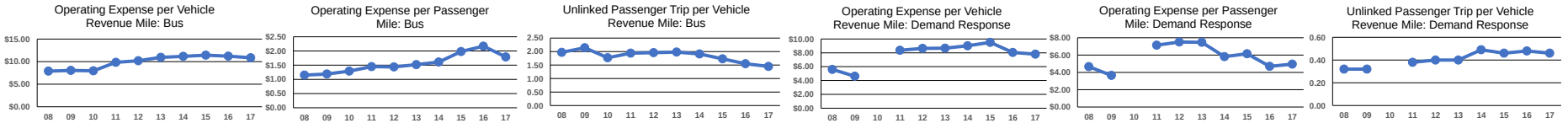
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.81	$58.70
Bus	$10.86	$120.33
Total	**$10.73**	**$116.54**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.95	$16.88	0.5	3.5
Bus	$1.79	$7.50	1.4	16.1
Total	**$1.83**	**$7.63**	**1.4**	**15.3**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lbtransit.com/
1963 East Anaheim Street
Long Beach, CA 90801-0731

Long Beach Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

81,592,469 **Annual Passenger Miles (PMT)**
25,263,321 **Annual Unlinked Trips (UPT)**
80,501 **Average Weekday Unlinked Trips**
48,899 **Average Saturday Unlinked Trips**
38,713 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90023
Reporter Type: Full Reporter

Service Area Statistics

98 **Square Miles**
796,609 **Population**

Service Supplied

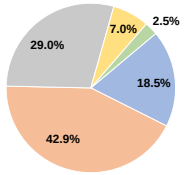
7,181,731 **Annual Vehicle Revenue Miles (VRM)**
733,126 **Annual Vehicle Revenue Hours (VRH)**
199 **Vehicles Operated in Maximum Service (VOMS)**
241 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,373,438	18.5%
Local Funds	$35,662,662	42.9%
State Funds	$24,114,636	29.0%
Federal Assistance	$5,811,498	7.0%
Other Funds	$2,083,569	2.5%
Total Operating Funds Expended	**$83,045,803**	100.0%

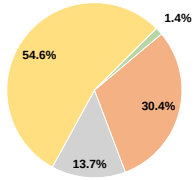
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,144,606	30.4%
State Funds	$1,871,263	13.7%
Federal Assistance	$7,448,201	54.6%
Other Funds	$184,882	1.4%
Total Capital Funds Expended	**$13,648,952**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$63,930,185	77.0%
Materials and Supplies	$7,135,138	8.6%
Purchased Transportation	$684,591	0.8%
Other Operating Expenses	$11,288,164	13.6%
Total Operating Expenses	**$83,038,078**	100.0%
Reconciling OE Cash Expenditures	$7,725	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	10	$325,666	$0	$0	$0	$325,666
Bus	189	-	$8,920,531	$1,605,043	$1,596,827	$1,200,885	$13,323,286
Total	**189**	**10**	**$9,246,197**	**$1,605,043**	**$1,596,827**	**$1,200,885**	**$13,648,952**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$838,555	$71,086	$325,666	203,662	42,793	245,306	20,533	0.0	10	10	0.0%	2.8
Bus	$82,199,523	$15,302,352	$13,323,286	81,388,807	25,220,528	6,936,425	712,593	0.5	231	189	18.2%	8.8
Total	**$83,038,078**	**$15,373,438**	**$13,648,952**	**81,592,469**	**25,263,321**	**7,181,731**	**733,126**	**0.5**	**241**	**199**	**17.4%**	

Performance Measures

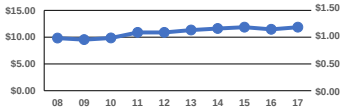
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.42	$40.84
Bus	$11.85	$115.35
Total	**$11.56**	**$113.27**

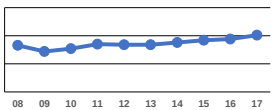
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.12	$19.60	0.2	2.1
Bus	$1.01	$3.26	3.6	35.4
Total	**$1.02**	**$3.29**	**3.5**	**34.5**

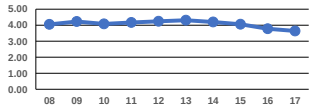
Operating Expense per Vehicle Revenue Mile: Bus



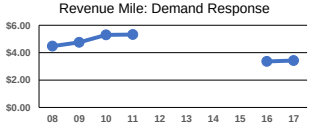
Operating Expense per Passenger Mile: Bus



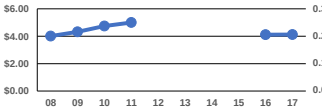
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



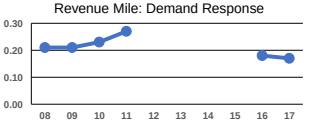
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityoflamirada.org/
13700 La Mirada Boulevard
La Mirada, CA 90638

City of La Mirada Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

130,091 **Annual Passenger Miles (PMT)**
45,443 **Annual Unlinked Trips (UPT)**
169 **Average Weekday Unlinked Trips**
41 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90024
Reporter Type: Full Reporter

Service Area Statistics

8 **Square Miles**
49,527 **Population**

Service Supplied

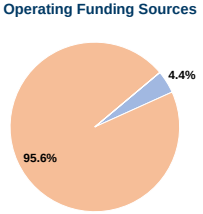
68,091 **Annual Vehicle Revenue Miles (VRM)**
7,624 **Annual Vehicle Revenue Hours (VRH)**
7 **Vehicles Operated in Maximum Service (VOMS)**
10 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$34,973	4.4%
Local Funds	$767,276	95.6%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$802,249**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	7
Total	**-**	**7**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$70,543	8.8%
Materials and Supplies	$38,355	4.8%
Purchased Transportation	$648,874	80.9%
Other Operating Expenses	$44,477	5.5%
Total Operating Expenses	**$802,249**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$802,249	$34,973	$0	130,091	45,443	68,091	7,624	0.0	10	7	30.0%	8.6
Total	**$802,249**	**$34,973**	**$0**	**130,091**	**45,443**	**68,091**	**7,624**	**0.0**	**10**	**7**	**30.0%**	

Performance Measures

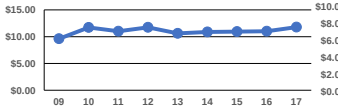
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.78	$105.23
Total	**$11.78**	**$105.23**

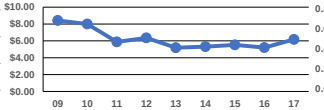
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.17	$17.65	0.7	6.0
Total	**$6.17**	**$17.65**	**0.7**	**6.0**

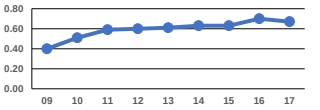
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sdmts.com/
1255 Imperial Avenue
Suite 1000
San Diego, CA 92101

San Diego Metropolitan Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA

732 **Square Miles**

2,956,746 **Population**

15 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

720 **Square Miles**

2,462,707 **Population**

Service Consumption

416,630,047 **Annual Passenger Miles (PMT)**

88,194,806 **Annual Unlinked Trips (UPT)**

284,203 **Average Weekday Unlinked Trips**

168,059 **Average Saturday Unlinked Trips**

120,791 **Average Sunday Unlinked Trips**

Service Supplied

33,501,220 **Annual Vehicle Revenue Miles (VRM)**

2,581,544 **Annual Vehicle Revenue Hours (VRH)**

783 **Vehicles Operated in Maximum Service (VOMS)**

967 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90026

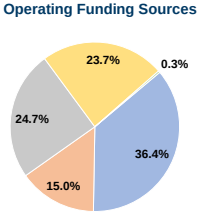
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$93,279,455	36.4%
Local Funds	$38,333,658	15.0%
State Funds	$63,237,103	24.7%
Federal Assistance	$60,663,260	23.7%
Other Funds	$874,371	0.3%
Total Operating Funds Expended	**$256,387,847**	100.0%

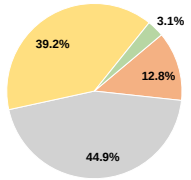
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,331,948	12.8%
State Funds	$46,688,831	44.9%
Federal Assistance	$40,721,964	39.2%
Other Funds	$3,269,235	3.1%
Total Capital Funds Expended	**$104,011,978**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	17
Demand Response	-	174
Light Rail	97	-
Bus	232	263
Total	**329**	**454**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$4,582,976	$0	$0	$0	$4,582,976
Light Rail	$0	$10,051,056	$2,519,504	$104,188	$12,674,748
Bus	$26,667,341	$13,339,370	$35,436,347	$11,311,196	$86,754,254
Total	**$31,250,317**	**$23,390,426**	**$37,955,851**	**$11,415,384**	**$104,011,978**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$117,263,835	43.6%
Materials and Supplies	$28,689,784	10.7%
Purchased Transportation	$68,488,074	25.5%
Other Operating Expenses	$54,210,777	20.2%
Total Operating Expenses	**$268,652,470**	100.0%
Reconciling OE Cash Expenditures	-$12,264,623	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,255,518	$1,196,656	$0	7,039,114	287,252	343,297	11,357	0.5	25	17	32.0%	10.0
Demand Response	$19,782,431	$2,878,169	$4,582,976	6,606,027	636,365	4,805,821	268,336	0.0	216	174	19.4%	2.9
Light Rail	$82,472,931	$38,968,409	$12,674,748	210,971,128	37,638,945	8,728,365	490,197	108.4	130	97	25.4%	13.9
Bus	$164,141,590	$50,236,221	$86,754,254	192,013,778	49,632,244	19,623,737	1,811,654	2.5	596	495	17.0%	5.6
Total	**$268,652,470**	**$93,279,455**	**$104,011,978**	**416,630,047**	**88,194,806**	**33,501,220**	**2,581,544**	**111.4**	**967**	**783**	**19.0%**	

Performance Measures

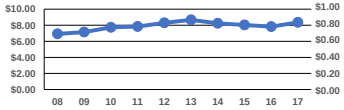
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.57	$198.60
Demand Response	$4.12	$73.72
Light Rail	$9.45	$168.24
Bus	$8.36	$90.60
Total	**$8.02**	**$104.07**

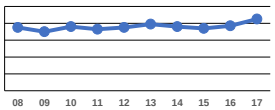
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.32	$7.85	0.8	25.3
Demand Response	$2.99	$31.09	0.1	2.4
Light Rail	$0.39	$2.19	4.3	76.8
Bus	$0.85	$3.31	2.5	27.4
Total	**$0.64**	**$3.05**	**2.6**	**34.2**

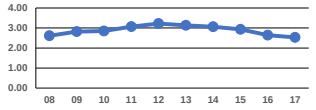
Operating Expense per Vehicle Revenue Mile: Bus



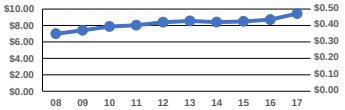
Operating Expense per Passenger Mile: Bus



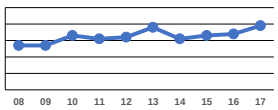
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



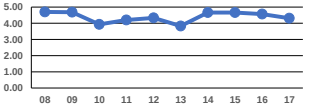
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fresno.gov/fax/
2223 G Street
Fresno, CA 93706-1600

Fresno Area Express

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fresno, CA

171 **Square Miles**
654,628 **Population**
63 **Pop. Rank out of 498 UZAs**

Service Consumption

26,525,616 **Annual Passenger Miles (PMT)**
9,822,823 **Annual Unlinked Trips (UPT)**
32,684 **Average Weekday Unlinked Trips**
15,802 **Average Saturday Unlinked Trips**
12,904 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90027
Reporter Type: Full Reporter

Service Area Statistics

133 **Square Miles**
515,609 **Population**

Service Supplied

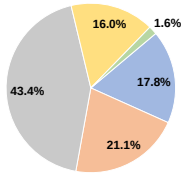
5,123,203 **Annual Vehicle Revenue Miles (VRM)**
439,025 **Annual Vehicle Revenue Hours (VRH)**
139 **Vehicles Operated in Maximum Service (VOMS)**
167 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,899,676	17.8%
Local Funds	$9,368,351	21.1%
State Funds	$19,241,568	43.4%
Federal Assistance	$7,100,815	16.0%
Other Funds	$716,595	1.6%
Total Operating Funds Expended	**$44,327,005**	100.0%

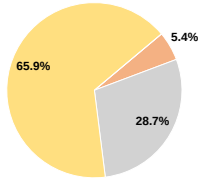
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,293,241	5.4%
State Funds	$12,236,811	28.7%
Federal Assistance	$28,055,680	65.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$42,585,732**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	50	$112,096	$437,107	$66,568	$0	$615,771
Bus	89	-	$19,381,355	$635,221	$2,229,072	$19,724,313	$41,969,961
Total	**89**	**50**	**$19,493,451**	**$1,072,328**	**$2,295,640**	**$19,724,313**	**$42,585,732**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$27,518,609	62.1%
Materials and Supplies	$4,430,707	10.0%
Purchased Transportation	$5,938,294	13.4%
Other Operating Expenses	$6,410,503	14.5%
Total Operating Expenses	**$44,298,113**	100.0%
Reconciling OE Cash Expenditures	$28,892	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,580,419	$259,414	$615,771	1,458,735	199,948	1,156,767	98,107	0.0	58	50	13.8%	5.7
Bus	$37,717,694	$7,640,262	$41,969,961	25,066,881	9,622,875	3,966,436	340,918	0.0	109	89	18.4%	7.1
Total	**$44,298,113**	**$7,899,676**	**$42,585,732**	**26,525,616**	**9,822,823**	**5,123,203**	**439,025**	**0.0**	**167**	**139**	**16.8%**	

Performance Measures

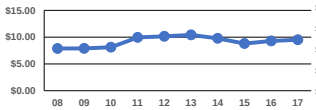
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.69	$67.07
Bus	$9.51	$110.64
Total	**$8.65**	**$100.90**

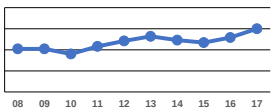
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.51	$32.91	0.2	2.0
Bus	$1.50	$3.92	2.4	28.2
Total	**$1.67**	**$4.51**	**1.9**	**22.4**

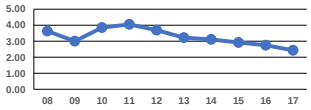
Operating Expense per Vehicle Revenue Mile: Bus



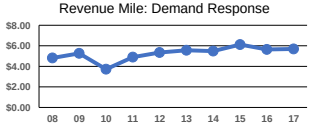
Operating Expense per Passenger Mile: Bus



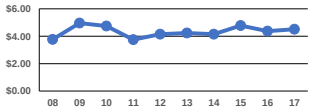
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



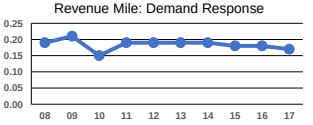
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.omnitrans.org/
1700 West Fifth Street
San Bernardino, CA 92411

Omnitrans

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA

545 **Square Miles**

1,932,666 **Population**

22 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

466 **Square Miles**

1,487,235 **Population**

Service Consumption

63,468,361 **Annual Passenger Miles (PMT)**

11,652,596 **Annual Unlinked Trips (UPT)**

38,817 **Average Weekday Unlinked Trips**

19,106 **Average Saturday Unlinked Trips**

13,668 **Average Sunday Unlinked Trips**

Service Supplied

11,389,327 **Annual Vehicle Revenue Miles (VRM)**

832,314 **Annual Vehicle Revenue Hours (VRH)**

250 **Vehicles Operated in Maximum Service (VOMS)**

283 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90029

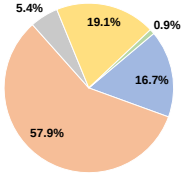
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,181,770	16.7%
Local Funds	$45,774,380	57.9%
State Funds	$4,280,678	5.4%
Federal Assistance	$15,125,387	19.1%
Other Funds	$743,711	0.9%
Total Operating Funds Expended	**$79,105,926**	100.0%

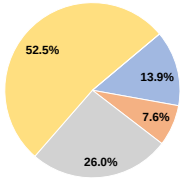
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$3,490,377	13.9%
Local Funds	$1,900,907	7.6%
State Funds	$6,503,673	26.0%
Federal Assistance	$13,138,020	52.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$25,032,977**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	96	$0	$0	$177,610	$0	$177,610
Bus	147	7	$9,434,637	$5,515,225	$8,968,511	$936,994	$24,855,367
Total	**147**	**103**	**$9,434,637**	**$5,515,225**	**$9,146,121**	**$936,994**	**$25,032,977**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$47,718,989	60.4%
Materials and Supplies	$8,254,934	10.4%
Purchased Transportation	$8,740,210	11.1%
Other Operating Expenses	$14,328,312	18.1%
Total Operating Expenses	**$79,042,445**	100.0%
Reconciling OE Cash Expenditures	$63,481	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$12,671,400	$1,633,344	$177,610	6,055,292	432,343	2,556,039	166,970	0.0	100	96	4.0%	6.5
Bus	$66,371,045	$11,361,164	$24,855,367	57,413,069	11,220,253	8,833,288	665,344	11.2	183	154	15.9%	7.5
Total	**$79,042,445**	**$12,994,508**	**$25,032,977**	**63,468,361**	**11,652,596**	**11,389,327**	**832,314**	**11.2**	**283**	**250**	**11.7%**	

Performance Measures

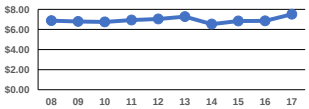
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.96	$75.89
Bus	$7.51	$99.75
Total	**$6.94**	**$94.97**

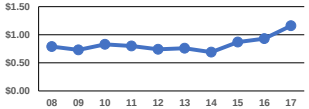
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.09	$29.31	0.2	2.6
Bus	$1.16	$5.92	1.3	16.9
Total	**$1.25**	**$6.78**	**1.0**	**14.0**

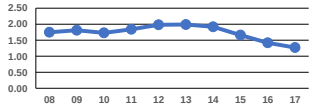
Operating Expense per Vehicle Revenue Mile: Bus



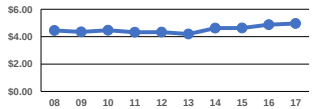
Operating Expense per Passenger Mile: Bus



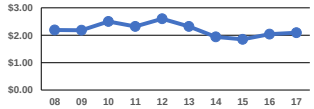
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



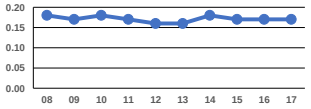
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gonctd.com/
810 Mission Avenue
Oceanside, CA 92054-2825

North County Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA

732 **Square Miles**
2,956,746 **Population**
15 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

403 **Square Miles**
849,420 **Population**

Service Consumption

92,217,206 **Annual Passenger Miles (PMT)**
10,958,725 **Annual Unlinked Trips (UPT)**
35,840 **Average Weekday Unlinked Trips**
18,915 **Average Saturday Unlinked Trips**
14,496 **Average Sunday Unlinked Trips**

Service Supplied

9,738,214 **Annual Vehicle Revenue Miles (VRM)**
670,474 **Annual Vehicle Revenue Hours (VRH)**
229 **Vehicles Operated in Maximum Service (VOMS)**
273 **Vehicles Available for Maximum Service (VAMS)**

Database Information

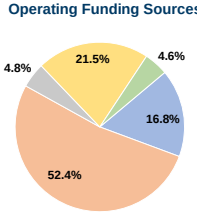
NTDID: 90030
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,816,235	16.8%
Local Funds	$49,399,742	52.4%
State Funds	$4,512,332	4.8%
Federal Assistance	$20,232,628	21.5%
Other Funds	$4,334,498	4.6%
Total Operating Funds Expended	**$94,295,435**	100.0%

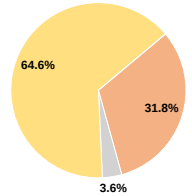
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$58,243,355	31.8%
State Funds	$6,537,290	3.6%
Federal Assistance	$118,285,137	64.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$183,065,782**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,365,413	15.5%
Materials and Supplies	$5,373,117	5.8%
Purchased Transportation	$55,644,724	59.9%
Other Operating Expenses	$17,446,432	18.8%
Total Operating Expenses	**$92,829,686**	100.0%
Reconciling OE Cash Expenditures	$1,465,749	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	24	$234,217	$161,532,241	$1,412,592	$66,129	$163,245,179
Demand Response	-	60	$0	$295,563	$16,782	$0	$312,345
Bus	-	137	$13,656,747	$2,966,192	$308,401	$254,131	$17,185,471
Hybrid Rail	-	8	$1,984,237	$163,294	$30,637	$144,619	$2,322,787
Total	**-**	**229**	**$15,875,201**	**$164,957,290**	**$1,768,412**	**$464,879**	**$183,065,782**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$18,049,952	$5,882,922	$163,245,179	38,461,097	1,454,865	1,360,510	34,422	82.2	35	24	31.4%	20.4
Demand Response	$9,863,176	$820,106	$312,345	2,774,140	213,936	2,052,107	124,878	0.0	63	60	4.8%	3.5
Bus	$49,505,107	$6,420,477	$17,185,471	29,113,751	6,740,871	5,640,387	480,236	0.0	163	137	16.0%	8.5
Hybrid Rail	$15,411,451	$2,692,730	$2,322,787	21,868,218	2,549,053	685,210	30,938	44.0	12	8	33.3%	11.0
Total	**$92,829,686**	**$15,816,235**	**$183,065,782**	**92,217,206**	**10,958,725**	**9,738,214**	**670,474**	**126.2**	**273**	**229**	**16.1%**	

Performance Measures

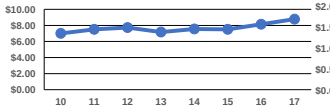
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$13.27	$524.37
Demand Response	$4.81	$78.98
Bus	$8.78	$103.08
Hybrid Rail	$22.49	$498.14
Total	**$9.53**	**$138.45**

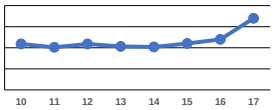
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.47	$12.41	1.1	42.3
Demand Response	$3.56	$46.10	0.1	1.7
Bus	$1.70	$7.34	1.2	14.0
Hybrid Rail	$0.70	$6.05	3.7	82.4
Total	**$1.01**	**$8.47**	**1.1**	**16.3**

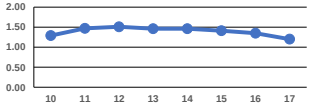
Operating Expense per Vehicle Revenue Mile: Bus



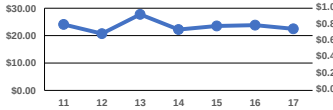
Operating Expense per Passenger Mile: Bus



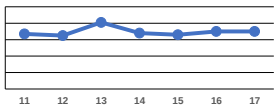
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



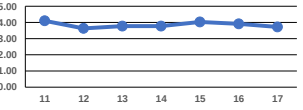
Operating Expense per Vehicle Revenue Mile: Hybrid Rail



Operating Expense per Passenger Mile: Hybrid Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Hybrid Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riversidetransit.com/
1825 Third Street
Riverside, CA 92507

Riverside Transit Agency

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87
Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 15 San Diego, CA

Service Area Statistics

2,725 **Square Miles**
2,018,724 **Population**

Service Consumption

61,885,326 **Annual Passenger Miles (PMT)**
8,741,975 **Annual Unlinked Trips (UPT)**
28,916 **Average Weekday Unlinked Trips[1]**
14,186 **Average Saturday Unlinked Trips[1]**
10,032 **Average Sunday Unlinked Trips[1]**

Service Supplied

12,874,210 **Annual Vehicle Revenue Miles (VRM)**
833,397 **Annual Vehicle Revenue Hours (VRH)**
275 **Vehicles Operated in Maximum Service (VOMS)**
364 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90031
Reporter Type: Full Reporter

Financial Information

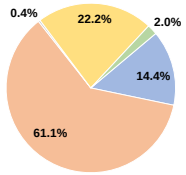
Sources of Operating Funds Expended

Fare Revenues	$10,356,848	14.4%
Local Funds	$44,009,007	61.1%
State Funds	$252,291	0.4%
Federal Assistance	$15,977,147	22.2%
Other Funds	$1,404,545	2.0%
Total Operating Funds Expended	**$71,999,838**	100.0%

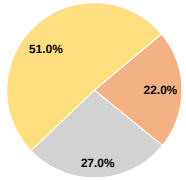
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,439,473	22.0%
State Funds	$6,697,145	27.0%
Federal Assistance	$12,638,031	51.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$24,774,649**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	15	16
Demand Response	-	97
Demand Response - Taxi	-	15
Bus	82	50
Total	**97**	**178**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$3,630,297	$0	$0	$0	$3,630,297
Demand Response	$2,794,522	$0	$0	$0	$2,794,522
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$10,619,050	$2,087,908	$1,319,058	$4,323,814	$18,349,830
Total	**$17,043,869**	**$2,087,908**	**$1,319,058**	**$4,323,814**	**$24,774,649**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$34,296,212	48.0%
Materials and Supplies	$4,106,316	5.7%
Purchased Transportation	$25,135,015	35.2%
Other Operating Expenses	$7,898,274	11.1%
Total Operating Expenses	**$71,435,817**	100.0%
Reconciling OE Cash Expenditures	$564,021	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$5,760,246	$994,224	$3,630,297	6,256,952	302,952	1,358,195	54,723	0.0	43	31	27.9%	3.0
Demand Response	$11,324,949	$1,528,923	$2,794,522	4,682,939	415,326	3,332,304	203,635	0.0	125	97	22.4%	2.9
Demand Response - Taxi	$515,506	$44,724	$0	193,527	11,051	193,527	6,653	0.0	15	15	0.0%	0.0
Bus	$53,835,116	$7,788,977	$18,349,830	50,751,908	8,012,646	7,990,184	568,386	0.0	181	132	27.1%	3.6
Total	**$71,435,817**	**$10,356,848**	**$24,774,649**	**61,885,326**	**8,741,975**	**12,874,210**	**833,397**	**0.0**	**364**	**275**	**24.5%**	

Performance Measures

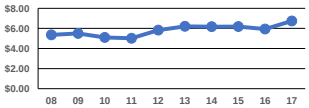
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.24	$105.26
Demand Response	$3.40	$55.61
Demand Response - Taxi	$2.66	$77.48
Bus	$6.74	$94.72
Total	**$5.55**	**$85.72**

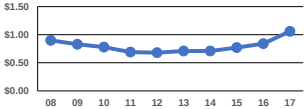
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.92	$19.01	0.2	5.5
Demand Response	$2.42	$27.27	0.1	2.0
Demand Response - Taxi	$2.66	$46.65	0.1	1.7
Bus	$1.06	$6.72	1.0	14.1
Total	**$1.15**	**$8.17**	**0.7**	**10.5**

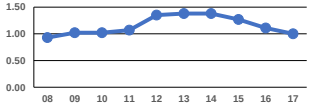
Operating Expense per Vehicle Revenue Mile: Bus



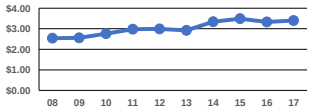
Operating Expense per Passenger Mile: Bus



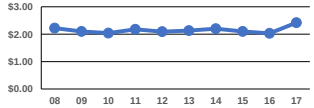
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



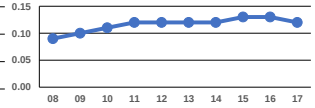
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.valleymetro.org/
302 North First Avenue
Suite 900
Phoenix, AZ 85003-1598

City of Phoenix Public Transit Department DBA Valley Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

462 **Square Miles**
1,984,490 **Population**

Service Consumption

149,950,348 **Annual Passenger Miles (PMT)**
39,314,689 **Annual Unlinked Trips (UPT)**
134,994 **Average Weekday Unlinked Trips**
57,215 **Average Saturday Unlinked Trips**
39,894 **Average Sunday Unlinked Trips**

Service Supplied

22,190,582 **Annual Vehicle Revenue Miles (VRM)**
1,955,813 **Annual Vehicle Revenue Hours (VRH)**
562 **Vehicles Operated in Maximum Service (VOMS)**
630 **Vehicles Available for Maximum Service (VAMS)**

Database Information

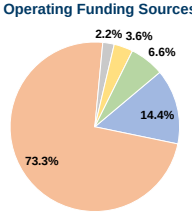
NTDID: 90032
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$27,896,368	14.4%
Local Funds	$142,363,348	73.3%
State Funds	$4,241,846	2.2%
Federal Assistance	$7,059,842	3.6%
Other Funds	$12,777,299	6.6%
Total Operating Funds Expended	**$194,338,703**	100.0%

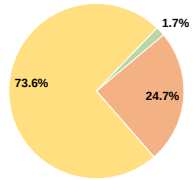
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,910,187	24.7%
State Funds	$0	0.0%
Federal Assistance	$53,415,638	73.6%
Other Funds	$1,228,525	1.7%
Total Capital Funds Expended	**$72,554,350**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	111	$1,647,598	$0	$0	$0	$1,647,598
Bus	-	451	$56,632,546	$1,039,689	$11,584,734	$1,649,783	$70,906,752
Total	**-**	**562**	**$58,280,144**	**$1,039,689**	**$11,584,734**	**$1,649,783**	**$72,554,350**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,629,735	5.4%
Materials and Supplies	$11,951,653	6.7%
Purchased Transportation	$129,541,294	73.0%
Other Operating Expenses	$26,346,663	14.8%
Total Operating Expenses	**$177,469,345**	100.0%
Reconciling OE Cash Expenditures	$16,869,358	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$18,065,259	$836,253	$1,647,598	3,045,709	316,272	3,394,503	263,605	0.0	124	111	10.5%	2.8
Bus	$159,404,086	$27,060,115	$70,906,752	146,904,639	38,998,417	18,796,079	1,692,208	0.0	506	451	10.9%	6.2
Total	**$177,469,345**	**$27,896,368**	**$72,554,350**	**149,950,348**	**39,314,689**	**22,190,582**	**1,955,813**	**0.0**	**630**	**562**	**10.8%**	

Performance Measures

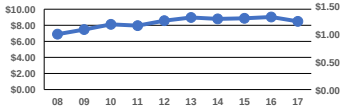
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.32	$68.53
Bus	$8.48	$94.20
Total	**$8.00**	**$90.74**

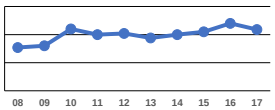
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.93	$57.12	0.1	1.2
Bus	$1.09	$4.09	2.1	23.0
Total	**$1.18**	**$4.51**	**1.8**	**20.1**

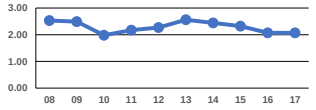
Operating Expense per Vehicle Revenue Mile: Bus



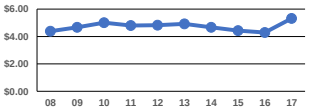
Operating Expense per Passenger Mile: Bus



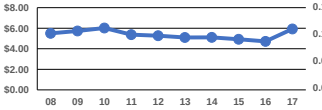
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



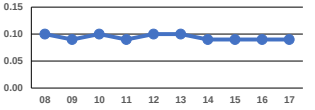
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.tucson.az.us/
149 N Stone Ave - 2nd Floor
Tucson , AZ 85726-7210

City of Tucson

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ

353 **Square Miles**
843,168 **Population**
52 **Pop. Rank out of 498 UZAs**

Service Consumption

84,521,342 **Annual Passenger Miles (PMT)**
17,858,491 **Annual Unlinked Trips (UPT)**
59,730 **Average Weekday Unlinked Trips**
28,811 **Average Saturday Unlinked Trips**
19,379 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90033
Reporter Type: Full Reporter

Service Area Statistics

239 **Square Miles**
636,499 **Population**

Service Supplied

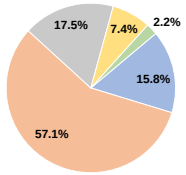
12,191,608 **Annual Vehicle Revenue Miles (VRM)**
989,158 **Annual Vehicle Revenue Hours (VRH)**
333 **Vehicles Operated in Maximum Service (VOMS)**
393 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,235,157	15.8%
Local Funds	$44,117,246	57.1%
State Funds	$13,524,047	17.5%
Federal Assistance	$5,748,649	7.4%
Other Funds	$1,684,967	2.2%
Total Operating Funds Expended	**$77,310,066**	100.0%

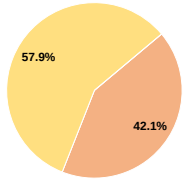
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,871,189	42.1%
State Funds	$0	0.0%
Federal Assistance	$2,573,900	57.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,445,089**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	123	-	$1,719,704	$0	$0	$0	$1,719,704
Bus	204	-	$0	$7,627	$911,488	$1,049,998	$1,969,113
Street Car Rail	6	-	$58,442	$350,382	$0	$347,448	$756,272
Total	**333**	**-**	**$1,778,146**	**$358,009**	**$911,488**	**$1,397,446**	**$4,445,089**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$51,407,831	67.1%
Materials and Supplies	$10,807,724	14.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$14,345,396	18.7%
Total Operating Expenses	**$76,560,951**	100.0%
Reconciling OE Cash Expenditures	$749,115	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$15,179,449	$979,663	$1,719,704	4,480,499	569,637	3,766,064	281,037	0.0	139	123	11.5%	2.2
Bus	$57,033,743	$10,655,133	$1,969,113	78,572,964	16,388,315	8,233,238	683,381	0.0	246	204	17.1%	7.3
Street Car Rail	$4,347,759	$600,361	$756,272	1,467,879	900,539	192,306	24,740	7.8	8	6	25.0%	4.0
Total	**$76,560,951**	**$12,235,157**	**$4,445,089**	**84,521,342**	**17,858,491**	**12,191,608**	**989,158**	**7.8**	**393**	**333**	**15.3%**	

Performance Measures

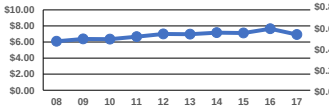
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.03	$54.01
Bus	$6.93	$83.46
Street Car Rail	$22.61	$175.74
Total	**$6.28**	**$77.40**

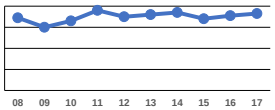
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.39	$26.65	0.2	2.0
Bus	$0.73	$3.48	2.0	24.0
Street Car Rail	$2.96	$4.83	4.7	36.4
Total	**$0.91**	**$4.29**	**1.5**	**18.1**

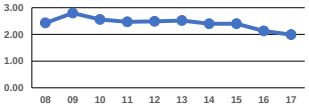
Operating Expense per Vehicle Revenue Mile: Bus



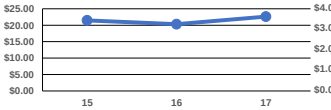
Operating Expense per Passenger Mile: Bus



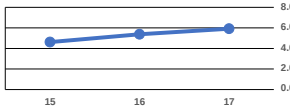
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



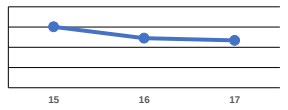
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.glendaleaz.com/
6210 West Myrtle Avenue
Building S
Glendale, AZ 85301

City of Glendale Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

59 **Square Miles**
226,721 **Population**

Service Consumption

492,075 **Annual Passenger Miles (PMT)**
156,352 **Annual Unlinked Trips (UPT)**
538 **Average Weekday Unlinked Trips**
249 **Average Saturday Unlinked Trips**
144 **Average Sunday Unlinked Trips**

Service Supplied

386,500 **Annual Vehicle Revenue Miles (VRM)**
34,580 **Annual Vehicle Revenue Hours (VRH)**
18 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90034
Reporter Type: Full Reporter

Financial Information

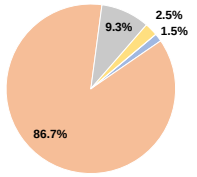
Sources of Operating Funds Expended

Fare Revenues	$109,860	1.5%
Local Funds	$6,207,824	86.7%
State Funds	$665,234	9.3%
Federal Assistance	$179,124	2.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$7,162,042**	100.0%

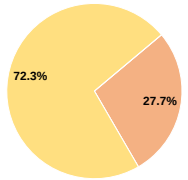
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$152,477	27.7%
State Funds	$0	0.0%
Federal Assistance	$397,429	72.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$549,906**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$260,739	$74,020	$0	$0	$334,759
Bus	3	-	$206,823	$0	$8,324	$0	$215,147
Total	**18**	**-**	**$467,562**	**$74,020**	**$8,324**	**$0**	**$549,906**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,565,086	70.9%
Materials and Supplies	$353,928	9.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$699,349	19.3%
Total Operating Expenses	**$3,618,363**	100.0%
Reconciling OE Cash Expenditures	$3,543,679	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,728,102	$89,641	$334,759	330,795	71,912	288,455	25,997	0.0	21	15	28.6%	3.1
Bus	$890,261	$20,219	$215,147	161,280	84,440	98,045	8,583	0.0	10	3	70.0%	2.5
Total	**$3,618,363**	**$109,860**	**$549,906**	**492,075**	**156,352**	**386,500**	**34,580**	**0.0**	**31**	**18**	**41.9%**	

Performance Measures

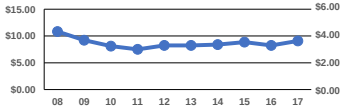
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.46	$104.94
Bus	$9.08	$103.72
Total	**$9.36**	**$104.64**

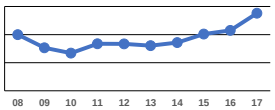
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.25	$37.94	0.2	2.8
Bus	$5.52	$10.54	0.9	9.8
Total	**$7.35**	**$23.14**	**0.4**	**4.5**

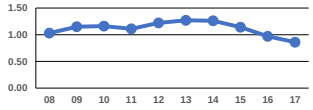
Operating Expense per Vehicle Revenue Mile: Bus



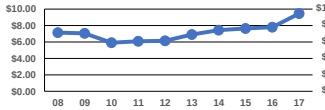
Operating Expense per Passenger Mile: Bus



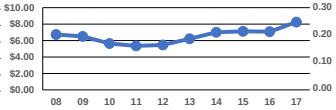
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



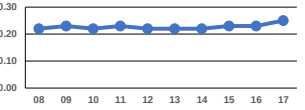
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.goldcoasttransit.org/
301 E. Third St.
Oxnard, CA 93030-6048

Gold Coast Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA

84 **Square Miles**
367,260 **Population**
103 **Pop. Rank out of 498 UZAs**

Service Consumption

16,124,626 **Annual Passenger Miles (PMT)**
3,718,811 **Annual Unlinked Trips (UPT)**
11,676 **Average Weekday Unlinked Trips**
7,294 **Average Saturday Unlinked Trips**
6,776 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90035
Reporter Type: Full Reporter

Service Area Statistics

84 **Square Miles**
367,260 **Population**

Service Supplied

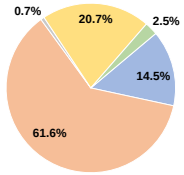
2,927,067 **Annual Vehicle Revenue Miles (VRM)**
252,724 **Annual Vehicle Revenue Hours (VRH)**
70 **Vehicles Operated in Maximum Service (VOMS)**
80 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,204,858	14.5%
Local Funds	$13,615,421	61.6%
State Funds	$153,095	0.7%
Federal Assistance	$4,580,359	20.7%
Other Funds	$551,709	2.5%
Total Operating Funds Expended	**$22,105,442**	100.0%

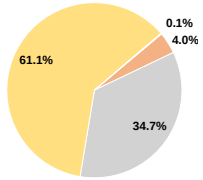
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$350,266	4.0%
State Funds	$3,028,184	34.7%
Federal Assistance	$5,333,006	61.1%
Other Funds	$11,910	0.1%
Total Capital Funds Expended	**$8,723,366**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	23	$310,494	$0	$0	$0	$310,494
Bus	47	-	$2,659,725	$0	$5,747,608	$5,539	$8,412,872
Total	**47**	**23**	**$2,970,219**	**$0**	**$5,747,608**	**$5,539**	**$8,723,366**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$15,232,226	69.4%
Materials and Supplies	$2,016,124	9.2%
Purchased Transportation	$2,746,866	12.5%
Other Operating Expenses	$1,958,190	8.9%
Total Operating Expenses	**$21,953,406**	100.0%
Reconciling OE Cash Expenditures	$152,036	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,028,862	$268,530	$310,494	763,048	102,424	735,001	49,188	0.0	24	23	4.2%	5.8
Bus	$18,924,544	$2,936,328	$8,412,872	15,361,578	3,616,387	2,192,066	203,536	0.0	56	47	16.1%	8.1
Total	**$21,953,406**	**$3,204,858**	**$8,723,366**	**16,124,626**	**3,718,811**	**2,927,067**	**252,724**	**0.0**	**80**	**70**	**12.5%**	

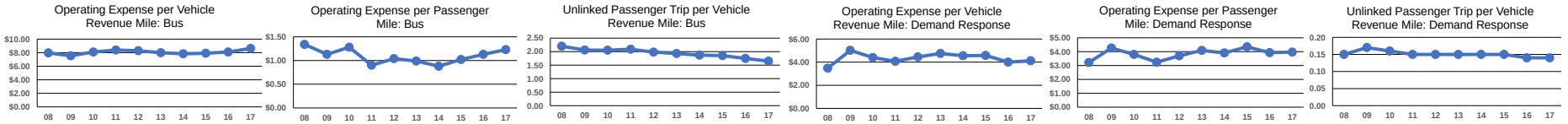
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.12	$61.58
Bus	$8.63	$92.98
Total	**$7.50**	**$86.87**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.97	$29.57	0.1	2.1
Bus	$1.23	$5.23	1.6	17.8
Total	**$1.36**	**$5.90**	**1.3**	**14.7**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.octa.net/
550 South Main Street
Orange, CA 92863-1584

Orange County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**

12,150,996 **Population**

2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

Service Area Statistics

435 **Square Miles**

2,856,307 **Population**

Service Consumption

206,235,607 **Annual Passenger Miles (PMT)**

42,863,498 **Annual Unlinked Trips (UPT)**

138,739 **Average Weekday Unlinked Trips[1]**

74,093 **Average Saturday Unlinked Trips[1]**

58,192 **Average Sunday Unlinked Trips[1]**

Service Supplied

40,725,024 **Annual Vehicle Revenue Miles (VRM)**

2,591,315 **Annual Vehicle Revenue Hours (VRH)**

1,501 **Vehicles Operated in Maximum Service (VOMS)**

1,623 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90036

Reporter Type: Full Reporter

Financial Information

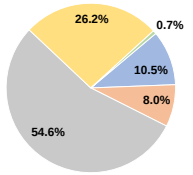
Sources of Operating Funds Expended

Fare Revenues	$28,906,740	10.5%
Local Funds	$22,134,741	8.0%
State Funds	$150,391,504	54.6%
Federal Assistance	$72,185,128	26.2%
Other Funds	$1,802,083	0.7%
Total Operating Funds Expended	**$275,420,196**	100.0%

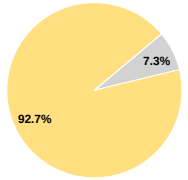
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$6,995,552	7.3%
Federal Assistance	$88,371,753	92.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$95,367,305**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	6	22	$0	$0	$0	$0	$0
Demand Response	-	398	$13,487,760	$0	$0	$0	$13,487,760
Demand Response - Taxi	-	99	$0	$0	$0	$0	$0
Bus	257	181	$78,066,206	$1,554,290	$2,076,157	$182,892	$81,879,545
Vanpool	-	538	$0	$0	$0	$0	$0
Total	**263**	**1,238**	**$91,553,966**	**$1,554,290**	**$2,076,157**	**$182,892**	**$95,367,305**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$135,462,849	49.8%
Materials and Supplies	$19,199,716	7.1%
Purchased Transportation	$84,538,354	31.1%
Other Operating Expenses	$33,003,830	12.1%
Total Operating Expenses	**$272,204,749**	100.0%
Reconciling OE Cash Expenditures	$3,215,447	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$3,948,818	$415,493	$0	5,392,300	268,721	707,696	32,372	0.0	33	28	15.2%	9.1
Demand Response	$70,126,555	$6,520,789	$13,487,760	16,656,225	1,475,934	11,542,910	702,803	0.0	414	398	3.9%	2.5
Demand Response - Taxi	$1,687,990	$466,153	$0	410,307	135,639	391,276	24,462	0.0	99	99	0.0%	0.0
Bus	$188,816,242	$39,101,133	$81,879,545	139,011,124	39,686,125	19,052,184	1,595,841	0.0	495	438	11.5%	6.8
Vanpool	$7,625,144	$5,120,531	$0	44,765,651	1,297,079	9,030,958	235,837	0.0	582	538	7.6%	1.4
Total	**$272,204,749**	**$51,624,099**	**$95,367,305**	**206,235,607**	**42,863,498**	**40,725,024**	**2,591,315**	**0.0**	**1,623**	**1,501**	**7.5%**	

Performance Measures

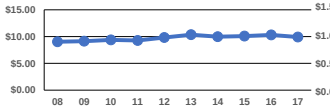
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.58	$121.98
Demand Response	$6.08	$99.78
Demand Response - Taxi	$4.31	$69.00
Bus	$9.91	$118.32
Vanpool	$0.84	$32.33
Total	**$6.68**	**$105.05**

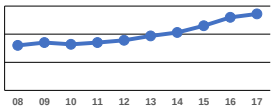
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.73	$14.69	0.4	8.3
Demand Response	$4.21	$47.51	0.1	2.1
Demand Response - Taxi	$4.11	$12.44	0.3	5.5
Bus	$1.36	$4.76	2.1	24.9
Vanpool	$0.17	$5.88	0.1	5.5
Total	**$1.32**	**$6.35**	**1.1**	**16.5**

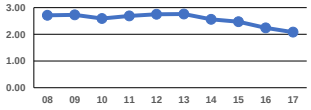
Operating Expense per Vehicle Revenue Mile: Bus



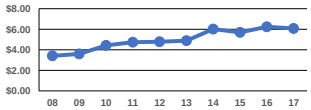
Operating Expense per Passenger Mile: Bus



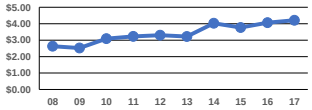
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



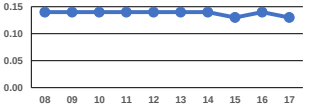
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.culvercity.org/
4343 Duquesne Avenue
Culver City, CA 90232-2941

Culver City Municipal Bus Lines

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

16,900,606 **Annual Passenger Miles (PMT)**
5,079,819 **Annual Unlinked Trips (UPT)**
16,851 **Average Weekday Unlinked Trips**
7,569 **Average Saturday Unlinked Trips**
6,308 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90039
Reporter Type: Full Reporter

Service Area Statistics

33 **Square Miles**
341,718 **Population**

Service Supplied

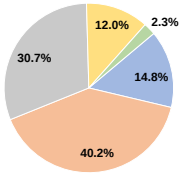
1,702,618 **Annual Vehicle Revenue Miles (VRM)**
166,604 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
59 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,192,576	14.8%
Local Funds	$8,659,395	40.2%
State Funds	$6,605,152	30.7%
Federal Assistance	$2,589,609	12.0%
Other Funds	$498,102	2.3%
Total Operating Funds Expended	**$21,544,834**	100.0%

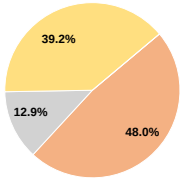
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,025,817	48.0%
State Funds	$1,616,381	12.9%
Federal Assistance	$4,919,962	39.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$12,562,160**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	2	-	$0	$0	$0	$0	$0
Bus	47	-	$11,409,740	$265,792	$770,335	$116,293	$12,562,160
Total	**49**	**-**	**$11,409,740**	**$265,792**	**$770,335**	**$116,293**	**$12,562,160**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,148,814	79.9%
Materials and Supplies	$1,852,357	8.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,468,797	11.5%
Total Operating Expenses	**$21,469,968**	100.0%
Reconciling OE Cash Expenditures	$74,866	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$266,382	$4,017	$0	17,991	8,849	22,171	2,259	0.0	3	2	33.3%	7.0
Bus	$21,203,586	$3,188,559	$12,562,160	16,882,615	5,070,970	1,680,447	164,345	0.0	56	47	16.1%	6.5
Total	**$21,469,968**	**$3,192,576**	**$12,562,160**	**16,900,606**	**5,079,819**	**1,702,618**	**166,604**	**0.0**	**59**	**49**	**16.9%**	

Performance Measures

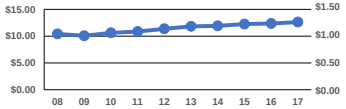
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.01	$117.92
Bus	$12.62	$129.02
Total	**$12.61**	**$128.87**

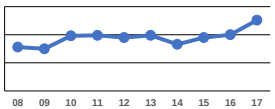
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.81	$30.10	0.4	3.9
Bus	$1.26	$4.18	3.0	30.9
Total	**$1.27**	**$4.23**	**3.0**	**30.5**

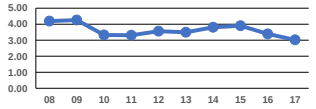
Operating Expense per Vehicle Revenue Mile: Bus



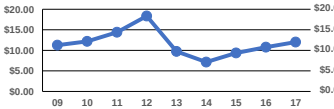
Operating Expense per Passenger Mile: Bus



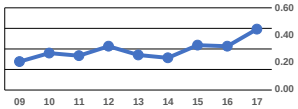
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



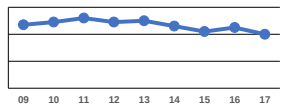
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridembl.com/
400 South Taylor Avenue
Montebello, CA 90640

Montebello Bus Lines

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

20,168,075 **Annual Passenger Miles (PMT)**
6,239,176 **Annual Unlinked Trips (UPT)**
20,098 **Average Weekday Unlinked Trips[1]**
10,950 **Average Saturday Unlinked Trips[1]**
7,684 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 90041
Reporter Type: Full Reporter

Service Area Statistics

151 **Square Miles**
315,074 **Population**

Service Supplied

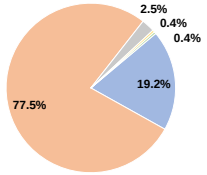
2,405,560 **Annual Vehicle Revenue Miles (VRM)**
240,294 **Annual Vehicle Revenue Hours (VRH)**
107 **Vehicles Operated in Maximum Service (VOMS)**
112 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,744,970	19.2%
Local Funds	$19,147,504	77.5%
State Funds	$619,371	2.5%
Federal Assistance	$104,007	0.4%
Other Funds	$95,251	0.4%
Total Operating Funds Expended	**$24,711,103**	100.0%

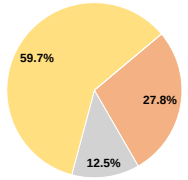
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,630,994	27.8%
State Funds	$734,247	12.5%
Federal Assistance	$3,508,216	59.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,873,457**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,996,227	68.8%
Materials and Supplies	$2,284,181	9.2%
Purchased Transportation	$780,950	3.2%
Other Operating Expenses	$4,639,025	18.8%
Total Operating Expenses	**$24,700,383**	100.0%
Reconciling OE Cash Expenditures	$10,720	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	40	$0	$0	$0	$0	$0
Bus	62	5	$4,631,638	$337,706	$469,050	$435,063	$5,873,457
Total	**62**	**45**	**$4,631,638**	**$337,706**	**$469,050**	**$435,063**	**$5,873,457**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$406,149	$22,023	$0	161,394	74,709	92,459	5,416	0.0	40	40	0.0%	0.0
Bus	$24,294,234	$4,722,947	$5,873,457	20,006,681	6,164,467	2,313,101	234,878	0.0	72	67	6.9%	8.1
Total	**$24,700,383**	**$4,744,970**	**$5,873,457**	**20,168,075**	**6,239,176**	**2,405,560**	**240,294**	**0.0**	**112**	**107**	**4.5%**	

Performance Measures

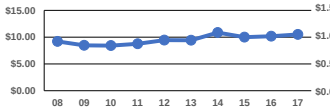
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$4.39	$74.99
Bus	$10.50	$103.43
Total	**$10.27**	**$102.79**

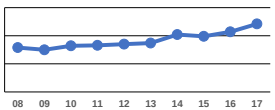
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$2.52	$5.44	0.8	13.8
Bus	$1.21	$3.94	2.7	26.2
Total	**$1.22**	**$3.96**	**2.6**	**26.0**

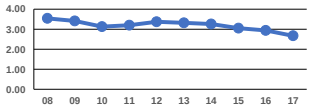
Operating Expense per Vehicle Revenue Mile: Bus



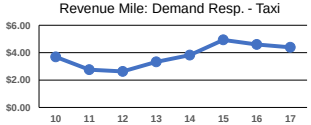
Operating Expense per Passenger Mile: Bus



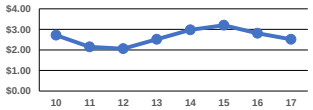
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



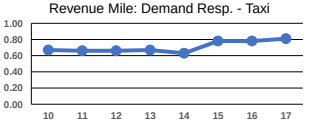
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www2.cityofgardena.org/
13999 S. Western Ave.
Gardena, CA 90249-3005

City of Gardena Transportation Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

9,900,595 **Annual Passenger Miles (PMT)**
3,094,180 **Annual Unlinked Trips (UPT)**
10,598 **Average Weekday Unlinked Trips**
4,241 **Average Saturday Unlinked Trips**
2,939 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90042
Reporter Type: Full Reporter

Service Area Statistics

40 **Square Miles**
463,968 **Population**

Service Supplied

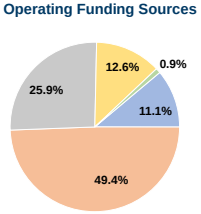
1,754,906 **Annual Vehicle Revenue Miles (VRM)**
145,488 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
66 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,377,830	11.1%
Local Funds	$10,550,840	49.4%
State Funds	$5,538,413	25.9%
Federal Assistance	$2,697,519	12.6%
Other Funds	$197,991	0.9%
Total Operating Funds Expended	**$21,362,593**	100.0%

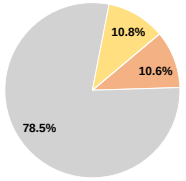
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$305,933	10.6%
State Funds	$2,262,307	78.5%
Federal Assistance	$312,086	10.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,880,326**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	$0	$0	$0	$0	$0
Bus	43	-	$2,839,457	$31,414	$0	$9,455	$2,880,326
Total	**49**	**-**	**$2,839,457**	**$31,414**	**$0**	**$9,455**	**$2,880,326**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$15,379,427	72.0%
Materials and Supplies	$2,078,077	9.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,905,089	18.3%
Total Operating Expenses	**$21,362,593**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$814,853	$12,204	$0	77,894	24,586	68,319	9,392	0.0	8	6	25.0%	8.0
Bus	$20,547,740	$2,365,626	$2,880,326	9,822,701	3,069,594	1,686,587	136,096	0.0	58	43	25.9%	8.8
Total	**$21,362,593**	**$2,377,830**	**$2,880,326**	**9,900,595**	**3,094,180**	**1,754,906**	**145,488**	**0.0**	**66**	**49**	**25.8%**	

Performance Measures

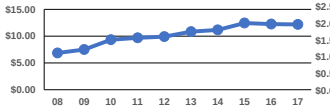
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.93	$86.76
Bus	$12.18	$150.98
Total	**$12.17**	**$146.83**

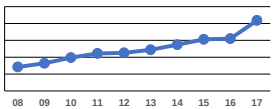
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.46	$33.14	0.4	2.6
Bus	$2.09	$6.69	1.8	22.6
Total	**$2.16**	**$6.90**	**1.8**	**21.3**

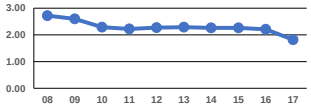
Operating Expense per Vehicle Revenue Mile: Bus



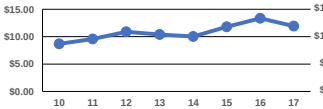
Operating Expense per Passenger Mile: Bus



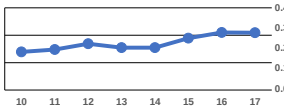
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



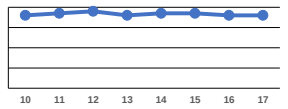
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://ci.commerce.ca.us/
2535 Commerce Way
Commerce, CA 90040

City of Commerce Municipal Buslines

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

2,190,413 **Annual Passenger Miles (PMT)**
535,721 **Annual Unlinked Trips (UPT)**
1,756 **Average Weekday Unlinked Trips**
1,056 **Average Saturday Unlinked Trips**
562 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90043
Reporter Type: Full Reporter

Service Area Statistics

11 **Square Miles**
12,997 **Population**

Service Supplied

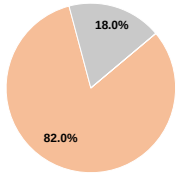
460,078 **Annual Vehicle Revenue Miles (VRM)**
35,041 **Annual Vehicle Revenue Hours (VRH)**
14 **Vehicles Operated in Maximum Service (VOMS)**
18 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,551,247	82.0%
State Funds	$781,403	18.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,332,650**	100.0%

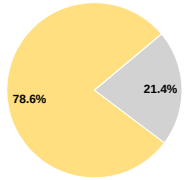
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$87,312	21.4%
Federal Assistance	$321,010	78.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$408,322**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,369,582	77.8%
Materials and Supplies	$657,644	15.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$305,424	7.0%
Total Operating Expenses	**$4,332,650**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$0	$8,671	$0	$0	$8,671
Bus	10	-	$0	$78,033	$133,901	$187,717	$399,651
Total	**14**	**-**	**$0**	**$86,704**	**$133,901**	**$187,717**	**$408,322**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$639,886	$0	$8,671	55,107	5,886	56,419	4,575	0.0	5	4	20.0%	5.6
Bus	$3,692,764	$0	$399,651	2,135,306	529,835	403,659	30,466	0.0	13	10	23.1%	8.8
Total	**$4,332,650**	**$0**	**$408,322**	**2,190,413**	**535,721**	**460,078**	**35,041**	**0.0**	**18**	**14**	**22.2%**	

Performance Measures

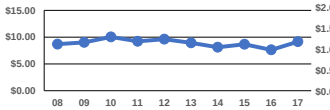
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.34	$139.87
Bus	$9.15	$121.21
Total	**$9.42**	**$123.65**

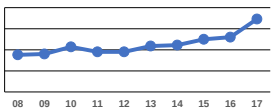
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.61	$108.71	0.1	1.3
Bus	$1.73	$6.97	1.3	17.4
Total	**$1.98**	**$8.09**	**1.2**	**15.3**

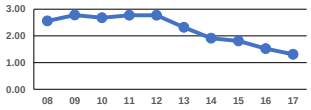
Operating Expense per Vehicle Revenue Mile: Bus



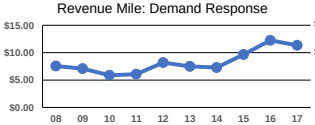
Operating Expense per Passenger Mile: Bus



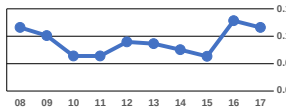
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



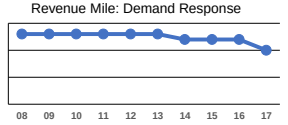
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.arcadia.ca.us/
240 West Huntington Drive
Arcadia, CA 91066-6021

City of Arcadia Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

11 **Square Miles**
56,364 **Population**

Service Consumption

67,228 **Annual Unlinked Trips (UPT)**

Service Supplied

253,221 **Annual Vehicle Revenue Miles (VRM)**
25,127 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90044
Reporter Type: Reduced Reporter

Financial Information

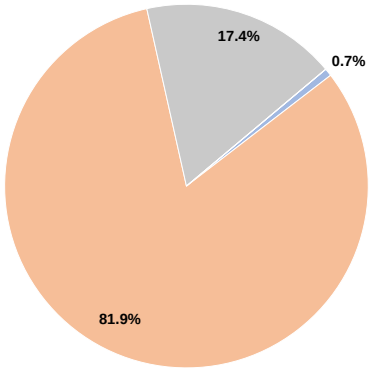
Sources of Operating Funds Expended

Fare Revenues	$12,408	0.7%
Local Funds	$1,490,662	81.9%
State Funds	$316,396	17.4%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,819,466**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	8	$739,560	$6,429	$0	32,609	102,550	11,036	6.3
Bus	-	6	$935,906	$5,979	$0	34,619	150,671	14,091	6.3
Total	**-**	**14**	**$1,675,466**	**$12,408**	**$0**	**67,228**	**253,221**	**25,127**	

Performance Measures

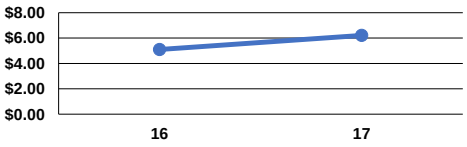
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.21	$67.01
Bus	$6.21	$66.42
Total	**$6.62**	**$66.68**

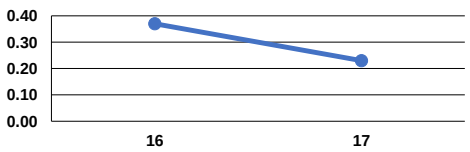
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.68	0.3	3.0
Bus	$27.03	0.2	2.5
Total	**$24.92**	**0.3**	**2.7**

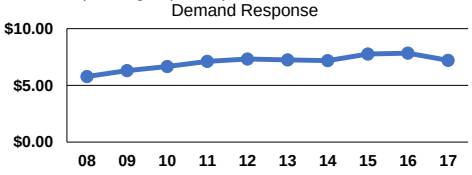
Operating Expense per Vehicle Revenue Mile: Bus



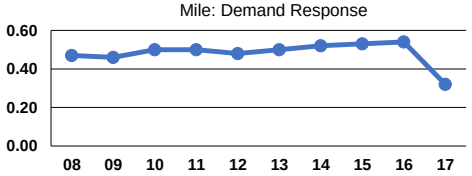
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rtcsnv.com/
600 South Grand Central Parkway
Suite 350
Las Vegas, NV 89106-4512

Regional Transportation Commission of Southern Nevada

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 **Square Miles**
1,886,011 **Population**
23 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

280 **Square Miles**
2,008,655 **Population**

Service Consumption

259,457,816 **Annual Passenger Miles (PMT)**
65,534,978 **Annual Unlinked Trips (UPT)**
180,711 **Average Weekday Unlinked Trips**
178,218 **Average Saturday Unlinked Trips**
175,616 **Average Sunday Unlinked Trips**

Service Supplied

28,032,592 **Annual Vehicle Revenue Miles (VRM)**
2,217,390 **Annual Vehicle Revenue Hours (VRH)**
557 **Vehicles Operated in Maximum Service (VOMS)**
767 **Vehicles Available for Maximum Service (VAMS)**

Database Information

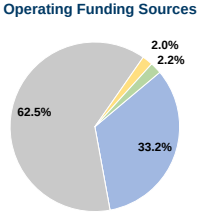
NTDID: 90045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$69,888,759	33.2%
Local Funds	$0	0.0%
State Funds	$131,494,530	62.5%
Federal Assistance	$4,259,099	2.0%
Other Funds	$4,596,361	2.2%
Total Operating Funds Expended	**$210,238,749**	100.0%

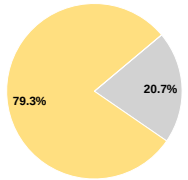
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$17,681,052	20.7%
Federal Assistance	$67,713,362	79.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$85,394,414**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	19
Demand Response	-	270
Bus	-	268
Total	**-**	**557**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$791,772	$0	$1,139,901	$0	$1,931,673
Demand Response	$12,624,380	$0	$6,051,090	$0	$18,675,470
Bus	$8,709,490	$41,678,506	$13,641,176	$758,099	$64,787,271
Total	**$22,125,642**	**$41,678,506**	**$20,832,167**	**$758,099**	**$85,394,414**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$20,559,233	9.8%
Materials and Supplies	$6,885,168	3.3%
Purchased Transportation	$145,467,361	69.2%
Other Operating Expenses	$37,326,987	17.8%
Total Operating Expenses	**$210,238,749**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$8,069,702	$1,214,088	$1,931,673	13,498,054	1,290,195	1,454,558	73,890	0.0	23	19	17.4%	2.3
Demand Response	$51,151,615	$2,815,691	$18,675,470	14,283,311	1,305,186	10,135,266	676,084	0.0	340	270	20.6%	2.1
Bus	$151,017,432	$65,858,980	$64,787,271	231,676,451	62,939,597	16,442,768	1,467,416	63.0	404	268	33.7%	6.9
Total	**$210,238,749**	**$69,888,759**	**$85,394,414**	**259,457,816**	**65,534,978**	**28,032,592**	**2,217,390**	**63.0**	**767**	**557**	**27.4%**	

Performance Measures

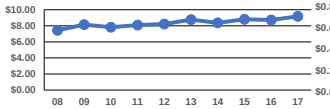
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.55	$109.21
Demand Response	$5.05	$75.66
Bus	$9.18	$102.91
Total	**$7.50**	**$94.81**

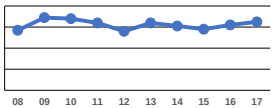
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.60	$6.25	0.9	17.5
Demand Response	$3.58	$39.19	0.1	1.9
Bus	$0.65	$2.40	3.8	42.9
Total	**$0.81**	**$3.21**	**2.3**	**29.6**

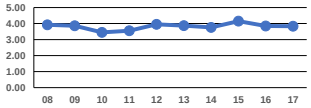
Operating Expense per Vehicle Revenue Mile: Bus



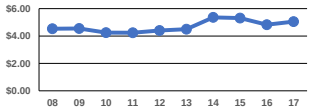
Operating Expense per Passenger Mile: Bus



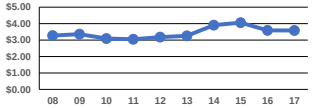
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



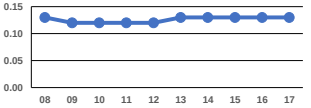
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.simivalley.org/
2929 Tapo Canyon Road
Simi Valley, CA 93063-2199

Simi Valley Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Simi Valley, CA

- 31 **Square Miles**
- 125,206 **Population**
- 254 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

- 47 **Square Miles**
- 126,788 **Population**

Service Consumption

- 409,819 **Annual Unlinked Trips (UPT)**

Service Supplied

- 540,397 **Annual Vehicle Revenue Miles (VRM)**
- 44,736 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90050
Reporter Type: Reduced Reporter

Financial Information

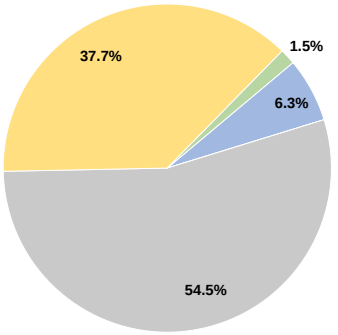
Sources of Operating Funds Expended

Fare Revenues	$426,629	6.3%
Local Funds	$0	0.0%
State Funds	$3,661,097	54.5%
Federal Assistance	$2,532,355	37.7%
Other Funds	$103,480	1.5%
Total Operating Funds Expended	**$6,723,561**	100.0%

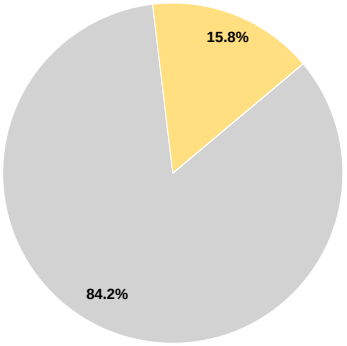
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$214,249	84.2%
Federal Assistance	$40,161	15.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$254,410**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	11	-	$3,597,046	$115,158	$247,689	45,009	160,043	17,832	2.0
Bus	6	-	$3,126,515	$311,471	$6,721	364,810	380,354	26,904	5.9
Total	**17**	**-**	**$6,723,561**	**$426,629**	**$254,410**	**409,819**	**540,397**	**44,736**	

Performance Measures

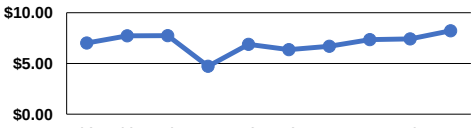
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$22.48	$201.72
Bus	$8.22	$116.21
Total	**$12.44**	**$150.29**

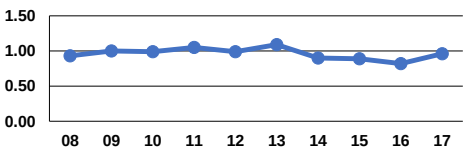
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$79.92	0.3	2.5
Bus	$8.57	1.0	13.6
Total	**$16.41**	**0.8**	**9.2**

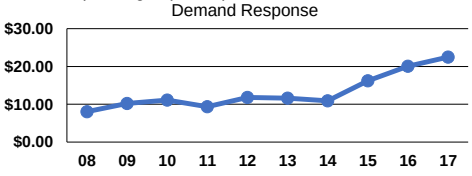
Operating Expense per Vehicle Revenue Mile: Bus



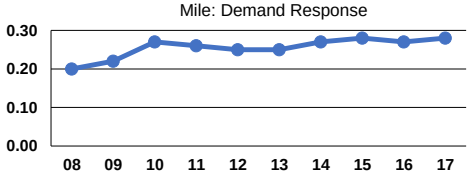
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coronatransit.com/
400 South Vicentia Avenue
Corona, CA 92882

City of Corona

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Service Area Statistics

41 **Square Miles**
166,785 **Population**

Service Consumption

198,049 **Annual Unlinked Trips (UPT)**

Service Supplied

392,380 **Annual Vehicle Revenue Miles (VRM)**
31,351 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90052
Reporter Type: Reduced Reporter

Financial Information

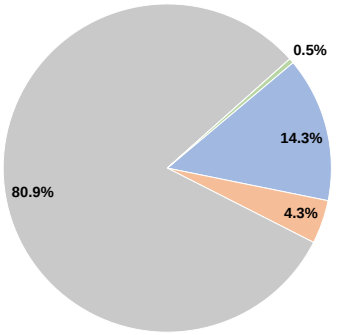
Sources of Operating Funds Expended

Fare Revenues	$316,860	14.3%
Local Funds	$95,135	4.3%
State Funds	$1,793,281	80.9%
Federal Assistance	$0	0.0%
Other Funds	$10,474	0.5%
Total Operating Funds Expended	**$2,215,750**	100.0%

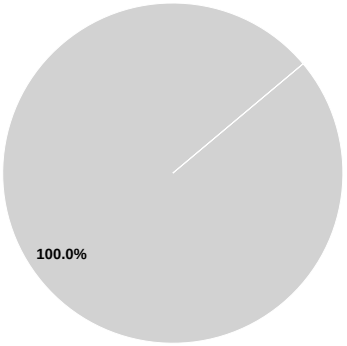
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$54,885	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,885**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	9	$1,174,351	$183,781	$3,918	65,580	220,310	16,732	5.8
Bus	-	6	$1,016,026	$133,079	$50,967	132,469	172,070	14,619	4.4
Total	**-**	**15**	**$2,190,377**	**$316,860**	**$54,885**	**198,049**	**392,380**	**31,351**	

Performance Measures

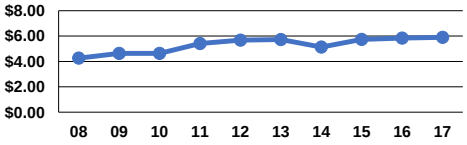
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.33	$70.19
Bus	$5.90	$69.50
Total	**$5.58**	**$69.87**

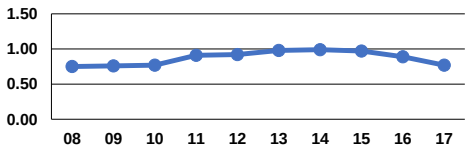
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.91	0.3	3.9
Bus	$7.67	0.8	9.1
Total	**$11.06**	**0.5**	**6.3**

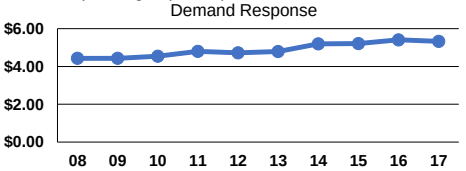
Operating Expense per Vehicle Revenue Mile: Bus



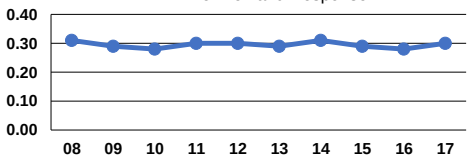
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yubasuttertransit.com/
2100 B Street
Marysville, CA 95901

Yuba-Sutter Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Yuba City, CA

39 **Square Miles**
116,719 **Population**
270 **Pop. Rank out of 498 UZAs**

Other UZAs Served

28 Sacramento, CA, 0 California Non-UZA

Service Area Statistics

813 **Square Miles**
141,986 **Population**

Service Consumption

8,189,355 **Annual Passenger Miles (PMT)**
1,063,611 **Annual Unlinked Trips (UPT)**
3,927 **Average Weekday Unlinked Trips**
1,537 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,208,091 **Annual Vehicle Revenue Miles (VRM)**
81,578 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Database Information

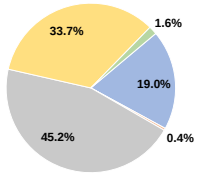
NTDID: 90061
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,278,648	19.0%
Local Funds	$27,738	0.4%
State Funds	$3,039,072	45.2%
Federal Assistance	$2,267,330	33.7%
Other Funds	$106,480	1.6%
Total Operating Funds Expended	**$6,719,268**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$86,577	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$86,577**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$485,086	7.2%
Materials and Supplies	$820,821	12.2%
Purchased Transportation	$4,811,276	71.6%
Other Operating Expenses	$602,085	9.0%
Total Operating Expenses	**$6,719,268**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	10	$0	$0	$0	$0	$0
Demand Response	-	10	$0	$0	$0	$0	$0
Bus	-	14	$0	$0	$38,810	$47,767	$86,577
Total	**-**	**34**	**$0**	**$0**	**$38,810**	**$47,767**	**$86,577**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$989,087	$584,922	$0	5,137,560	130,627	313,856	8,430	0.0	13	10	23.1%	7.3
Demand Response	$1,970,232	$136,873	$0	437,670	74,600	321,263	24,424	0.0	16	10	37.5%	5.5
Bus	$3,759,949	$556,853	$86,577	2,614,125	858,384	572,972	48,724	0.0	22	14	36.4%	6.1
Total	**$6,719,268**	**$1,278,648**	**$86,577**	**8,189,355**	**1,063,611**	**1,208,091**	**81,578**	**0.0**	**51**	**34**	**33.3%**	

Performance Measures

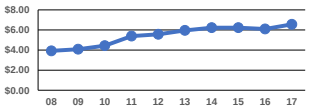
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.15	$117.33
Demand Response	$6.13	$80.67
Bus	$6.56	$77.17
Total	**$5.56**	**$82.37**

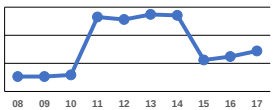
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.19	$7.57	0.4	15.5
Demand Response	$4.50	$26.41	0.2	3.1
Bus	$1.44	$4.38	1.5	17.6
Total	**$0.82**	**$6.32**	**0.9**	**13.0**

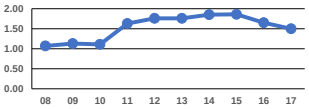
Operating Expense per Vehicle Revenue Mile: Bus



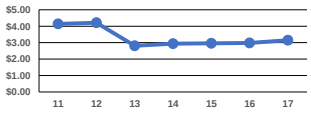
Operating Expense per Passenger Mile: Bus



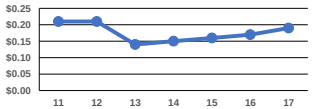
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



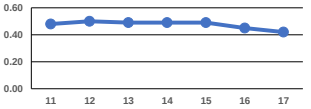
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mst.org/
One Ryan Ranch Road
Monterey, CA 93940-5795

Monterey-Salinas Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seaside-Monterey, CA
39 **Square Miles**
114,237 **Population**
276 **Pop. Rank out of 498 UZAs**

Other UZAs Served

188 Salinas, CA, 0 California Non-UZA

Service Area Statistics

294 **Square Miles**
435,232 **Population**

Service Consumption

28,533,752 **Annual Passenger Miles (PMT)**
4,356,591 **Annual Unlinked Trips (UPT)**
13,548 **Average Weekday Unlinked Trips**
9,125 **Average Saturday Unlinked Trips**
7,465 **Average Sunday Unlinked Trips**

Service Supplied

5,548,570 **Annual Vehicle Revenue Miles (VRM)**
354,359 **Annual Vehicle Revenue Hours (VRH)**
110 **Vehicles Operated in Maximum Service (VOMS)**
169 **Vehicles Available for Maximum Service (VAMS)**

Database Information

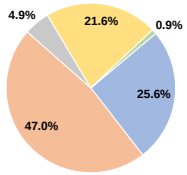
NTDID: 90062
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,370,501	25.6%
Local Funds	$19,022,873	47.0%
State Funds	$1,994,404	4.9%
Federal Assistance	$8,726,334	21.6%
Other Funds	$365,681	0.9%
Total Operating Funds Expended	**$40,479,793**	100.0%

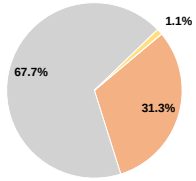
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,678,945	31.3%
State Funds	$5,799,341	67.7%
Federal Assistance	$93,770	1.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,572,056**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$22,858,769	57.1%
Materials and Supplies	$4,466,465	11.2%
Purchased Transportation	$8,030,833	20.1%
Other Operating Expenses	$4,646,240	11.6%
Total Operating Expenses	**$40,002,307**	100.0%
Reconciling OE Cash Expenditures	$477,486	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	6	-	$0	$0	$0	$0	$0
Demand Response	-	32	$335,327	$24,921	$0	$0	$360,248
Bus	51	21	$362,080	$967,515	$6,425,859	$456,354	$8,211,808
Total	**57**	**53**	**$697,407**	**$992,436**	**$6,425,859**	**$456,354**	**$8,572,056**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$4,370,239	$1,264,987	$0	3,028,664	74,804	871,180	26,420	0.0	17	6	64.7%	8.5
Demand Response	$4,319,850	$480,304	$360,248	1,590,088	185,433	1,100,195	87,822	0.0	39	32	18.0%	4.6
Bus	$31,312,218	$8,625,210	$8,211,808	23,915,000	4,096,354	3,577,195	240,117	0.0	113	72	36.3%	8.4
Total	**$40,002,307**	**$10,370,501**	**$8,572,056**	**28,533,752**	**4,356,591**	**5,548,570**	**354,359**	**0.0**	**169**	**110**	**34.9%**	

Performance Measures

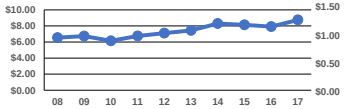
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.02	$165.41
Demand Response	$3.93	$49.19
Bus	$8.75	$130.40
Total	**$7.21**	**$112.89**

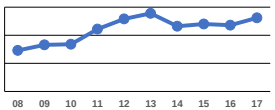
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.44	$58.42	0.1	2.8
Demand Response	$2.72	$23.30	0.2	2.1
Bus	$1.31	$7.64	1.1	17.1
Total	**$1.40**	**$9.18**	**0.8**	**12.3**

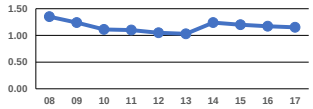
Operating Expense per Vehicle Revenue Mile: Bus



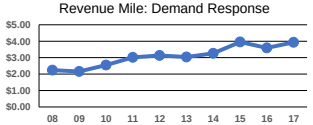
Operating Expense per Passenger Mile: Bus



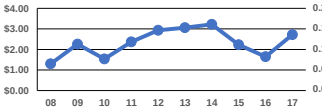
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



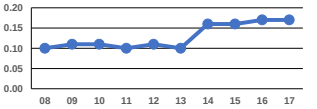
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cccta.org/
2477 Arnold Industrial Way
Concord, CA 94520-5327

Central Contra Costa Transit Authority DBA COUNTY CONNECTION

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA

204 **Square Miles**
615,968 **Population**
66 **Pop. Rank out of 498 UZAs**

Service Consumption

17,287,751 **Annual Passenger Miles (PMT)**
3,636,386 **Annual Unlinked Trips (UPT)**
13,201 **Average Weekday Unlinked Trips**
2,938 **Average Saturday Unlinked Trips**
2,260 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90078
Reporter Type: Full Reporter

Service Area Statistics

143 **Square Miles**
540,067 **Population**

Service Supplied

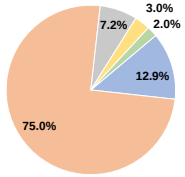
3,362,548 **Annual Vehicle Revenue Miles (VRM)**
290,377 **Annual Vehicle Revenue Hours (VRH)**
139 **Vehicles Operated in Maximum Service (VOMS)**
183 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,427,206	12.9%
Local Funds	$25,816,894	75.0%
State Funds	$2,463,919	7.2%
Federal Assistance	$1,018,614	3.0%
Other Funds	$688,538	2.0%
Total Operating Funds Expended	**$34,415,171**	100.0%

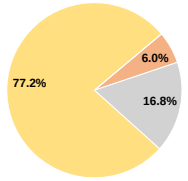
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,129,270	6.0%
State Funds	$3,189,938	16.8%
Federal Assistance	$14,653,279	77.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$18,972,487**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	47	$0	$0	$0	$0	$0
Bus	92	-	$18,357,030	$373,946	$212,633	$28,878	$18,972,487
Total	**92**	**47**	**$18,357,030**	**$373,946**	**$212,633**	**$28,878**	**$18,972,487**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$23,779,120	69.2%
Materials and Supplies	$2,105,520	6.1%
Purchased Transportation	$5,039,996	14.7%
Other Operating Expenses	$3,442,068	10.0%
Total Operating Expenses	**$34,366,704**	100.0%
Reconciling OE Cash Expenditures	$48,467	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,229,372	$515,182	$0	1,436,078	145,185	893,937	69,795	0.0	59	47	20.3%	5.0
Bus	$29,137,332	$3,912,024	$18,972,487	15,851,673	3,491,201	2,468,611	220,582	0.0	124	92	25.8%	4.0
Total	**$34,366,704**	**$4,427,206**	**$18,972,487**	**17,287,751**	**3,636,386**	**3,362,548**	**290,377**	**0.0**	**183**	**139**	**24.0%**	

Performance Measures

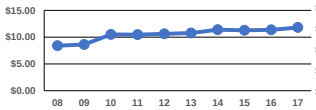
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.85	$74.92
Bus	$11.80	$132.09
Total	**$10.22**	**$118.35**

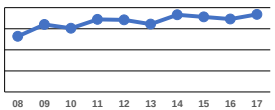
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.64	$36.02	0.2	2.1
Bus	$1.84	$8.35	1.4	15.8
Total	**$1.99**	**$9.45**	**1.1**	**12.5**

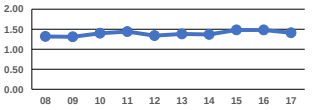
Operating Expense per Vehicle Revenue Mile: Bus



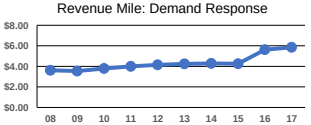
Operating Expense per Passenger Mile: Bus



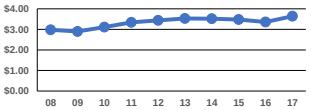
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



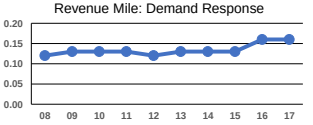
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sunline.org/
32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398

SunLine Transit Agency

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA
144 **Square Miles**
345,580 **Population**
111 **Pop. Rank out of 498 UZAs**

Other UZAs Served

22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Area Statistics

1,120 **Square Miles**
432,416 **Population**

Service Consumption

30,480,945 **Annual Passenger Miles (PMT)**
4,316,269 **Annual Unlinked Trips (UPT)**
13,663 **Average Weekday Unlinked Trips**
8,340 **Average Saturday Unlinked Trips**
6,971 **Average Sunday Unlinked Trips**

Service Supplied

4,498,670 **Annual Vehicle Revenue Miles (VRM)**
307,317 **Annual Vehicle Revenue Hours (VRH)**
93 **Vehicles Operated in Maximum Service (VOMS)**
118 **Vehicles Available for Maximum Service (VAMS)**

Database Information

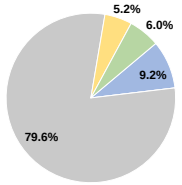
NTDID: 90079
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,055,022	9.2%
Local Funds	$0	0.0%
State Funds	$26,363,064	79.6%
Federal Assistance	$1,729,660	5.2%
Other Funds	$1,987,778	6.0%
Total Operating Funds Expended	**$33,135,524**	100.0%

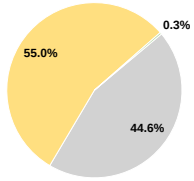
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,033,087	44.6%
Federal Assistance	$4,973,440	55.0%
Other Funds	$31,249	0.3%
Total Capital Funds Expended	**$9,037,776**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	32	-	$1,856,340	$23,273	$140,620	$46,675	$2,066,908
Bus	61	-	$5,645,716	$232,454	$465,522	$627,176	$6,970,868
Total	**93**	**-**	**$7,502,056**	**$255,727**	**$606,142**	**$673,851**	**$9,037,776**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$23,892,901	72.7%
Materials and Supplies	$3,760,228	11.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$5,224,217	15.9%
Total Operating Expenses	**$32,877,346**	100.0%
Reconciling OE Cash Expenditures	$258,178	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,833,092	$338,247	$2,066,908	1,981,739	164,802	1,031,486	68,943	0.0	39	32	18.0%	2.5
Bus	$27,044,254	$2,716,775	$6,970,868	28,499,206	4,151,467	3,467,184	238,374	0.0	79	61	22.8%	8.3
Total	**$32,877,346**	**$3,055,022**	**$9,037,776**	**30,480,945**	**4,316,269**	**4,498,670**	**307,317**	**0.0**	**118**	**93**	**21.2%**	

Performance Measures

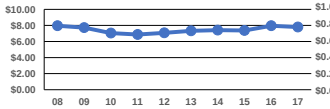
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.66	$84.61
Bus	$7.80	$113.45
Total	**$7.31**	**$106.98**

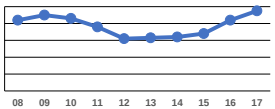
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.94	$35.39	0.2	2.4
Bus	$0.95	$6.51	1.2	17.4
Total	**$1.08**	**$7.62**	**1.0**	**14.0**

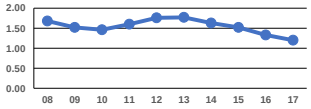
Operating Expense per Vehicle Revenue Mile: Bus



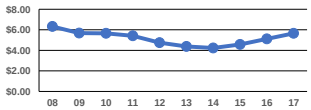
Operating Expense per Passenger Mile: Bus



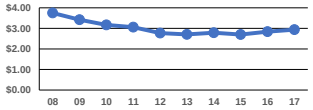
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



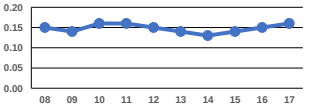
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riversideca.gov/
3900 Main Street
Riverside, CA 92522-0144

City of Riverside Special Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Service Consumption

1,258,351 **Annual Passenger Miles (PMT)**
161,540 **Annual Unlinked Trips (UPT)**
581 **Average Weekday Unlinked Trips**
115 **Average Saturday Unlinked Trips**
89 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90086
Reporter Type: Full Reporter

Service Area Statistics

82 **Square Miles**
313,041 **Population**

Service Supplied

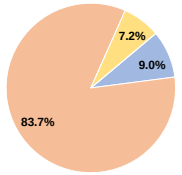
640,278 **Annual Vehicle Revenue Miles (VRM)**
45,464 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$341,595	9.0%
Local Funds	$3,159,963	83.7%
State Funds	$0	0.0%
Federal Assistance	$273,040	7.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,774,598**	100.0%

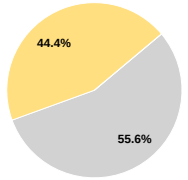
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$258,847	55.6%
Federal Assistance	$206,963	44.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$465,810**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,551,173	67.6%
Materials and Supplies	$754,846	20.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$468,579	12.4%
Total Operating Expenses	**$3,774,598**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	25	-	$267,162	$0	$0	$198,648	$465,810
Total	**25**	**-**	**$267,162**	**$0**	**$0**	**$198,648**	**$465,810**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,774,598	$341,595	$465,810	1,258,351	161,540	640,278	45,464	0.0	30	25	16.7%	4.6
Total	**$3,774,598**	**$341,595**	**$465,810**	**1,258,351**	**161,540**	**640,278**	**45,464**	**0.0**	**30**	**25**	**16.7%**	

Performance Measures

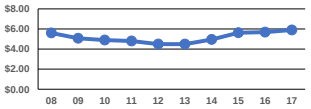
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.90	$83.02
Total	**$5.90**	**$83.02**

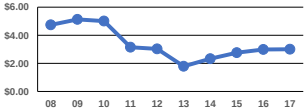
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.00	$23.37	0.3	3.6
Total	**$3.00**	**$23.37**	**0.3**	**3.6**

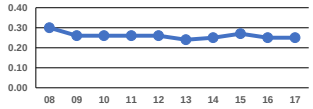
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofsantamaria.org
110 South Pine Street
Suite 101
Santa Maria, CA 93458-5082

Santa Maria Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Maria, CA
29 **Square Miles**
130,447 **Population**
246 **Pop. Rank out of 498 UZAs**

Other UZAs Served

485 Lompoc, CA, 0 California Non-UZA

Service Area Statistics

34 **Square Miles**
120,097 **Population**

Service Consumption

2,829,804 **Annual Passenger Miles (PMT)**
732,086 **Annual Unlinked Trips (UPT)**
2,595 **Average Weekday Unlinked Trips**
689 **Average Saturday Unlinked Trips**
571 **Average Sunday Unlinked Trips**

Service Supplied

995,244 **Annual Vehicle Revenue Miles (VRM)**
68,491 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Database Information

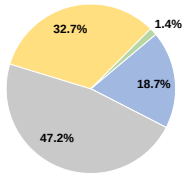
NTDID: 90087
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$728,089	18.7%
Local Funds	$0	0.0%
State Funds	$1,840,744	47.2%
Federal Assistance	$1,277,723	32.7%
Other Funds	$55,503	1.4%
Total Operating Funds Expended	**$3,902,059**	100.0%

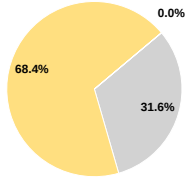
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,468,584	31.6%
Federal Assistance	$3,173,603	68.4%
Other Funds	$288	0.0%
Total Capital Funds Expended	**$4,642,475**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$641,123	$46,787	$0	$0	$687,910
Bus	-	19	$3,375,845	$428,987	$62,368	$87,365	$3,954,565
Total	**-**	**25**	**$4,016,968**	**$475,774**	**$62,368**	**$87,365**	**$4,642,475**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$635,670	16.3%
Materials and Supplies	$536,573	13.8%
Purchased Transportation	$2,071,662	53.1%
Other Operating Expenses	$658,154	16.9%
Total Operating Expenses	**$3,902,059**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$442,150	$12,113	$687,910	205,772	27,799	128,476	8,797	0.0	18	6	66.7%	5.2
Bus	$3,459,909	$715,976	$3,954,565	2,624,032	704,287	866,768	59,694	0.0	29	19	34.5%	5.8
Total	**$3,902,059**	**$728,089**	**$4,642,475**	**2,829,804**	**732,086**	**995,244**	**68,491**	**0.0**	**47**	**25**	**46.8%**	

Performance Measures

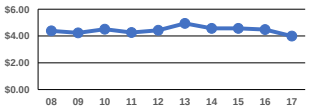
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.44	$50.26
Bus	$3.99	$57.96
Total	**$3.92**	**$56.97**

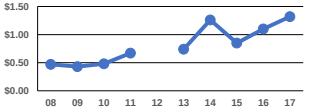
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.15	$15.91	0.2	3.2
Bus	$1.32	$4.91	0.8	11.8
Total	**$1.38**	**$5.33**	**0.7**	**10.7**

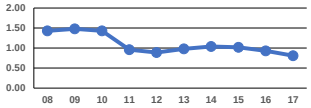
Operating Expense per Vehicle Revenue Mile: Bus



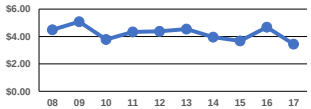
Operating Expense per Passenger Mile: Bus



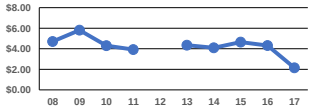
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



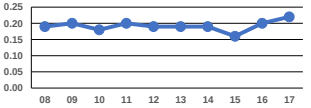
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridethevine.com/
625 Burnell St
Napa, CA 94559-3420

Napa Valley Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Napa, CA

26 **Square Miles**
83,913 **Population**
342 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

45 **Square Miles**
138,000 **Population**

Service Consumption

10,954,446 **Annual Passenger Miles (PMT)**
1,153,942 **Annual Unlinked Trips (UPT)**
3,892 **Average Weekday Unlinked Trips**
1,830 **Average Saturday Unlinked Trips**
695 **Average Sunday Unlinked Trips**

Service Supplied

1,762,939 **Annual Vehicle Revenue Miles (VRM)**
111,618 **Annual Vehicle Revenue Hours (VRH)**
43 **Vehicles Operated in Maximum Service (VOMS)**
73 **Vehicles Available for Maximum Service (VAMS)**

Database Information

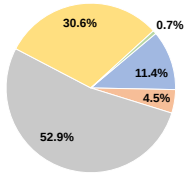
NTDID: 90088
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,138,694	11.4%
Local Funds	$446,400	4.5%
State Funds	$5,266,688	52.9%
Federal Assistance	$3,044,818	30.6%
Other Funds	$66,563	0.7%
Total Operating Funds Expended	**$9,963,163**	100.0%

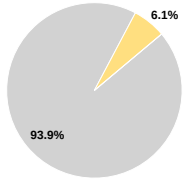
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,208,141	93.9%
Federal Assistance	$210,000	6.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,418,141**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$247,713	2.5%
Materials and Supplies	$1,049,590	10.5%
Purchased Transportation	$8,141,660	81.7%
Other Operating Expenses	$524,200	5.3%
Total Operating Expenses	**$9,963,163**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	7	$0	$0	$0	$0	$0
Demand Response	-	12	$360,461	$0	$0	$0	$360,461
Bus	-	24	$0	$459,488	$2,598,192	$0	$3,057,680
Total	**-**	**43**	**$360,461**	**$459,488**	**$2,598,192**	**$0**	**$3,418,141**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,232,353	$240,061	$0	3,180,138	103,114	427,988	16,049	0.0	13	7	46.2%	4.2
Demand Response	$2,439,170	$243,981	$360,461	720,945	100,240	244,583	27,667	0.0	29	12	58.6%	5.6
Bus	$6,291,640	$654,652	$3,057,680	7,053,363	950,588	1,090,368	67,902	0.0	31	24	22.6%	4.5
Total	**$9,963,163**	**$1,138,694**	**$3,418,141**	**10,954,446**	**1,153,942**	**1,762,939**	**111,618**	**0.0**	**73**	**43**	**41.1%**	

Performance Measures

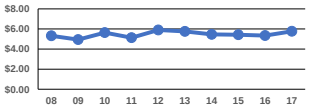
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.88	$76.79
Demand Response	$9.97	$88.16
Bus	$5.77	$92.66
Total	**$5.65**	**$89.26**

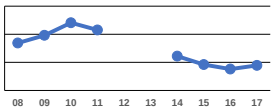
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.39	$11.95	0.2	6.4
Demand Response	$3.38	$24.33	0.4	3.6
Bus	$0.89	$6.62	0.9	14.0
Total	**$0.91**	**$8.63**	**0.7**	**10.3**

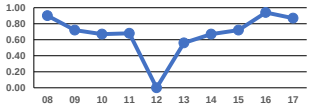
Operating Expense per Vehicle Revenue Mile: Bus



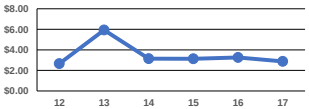
Operating Expense per Passenger Mile: Bus



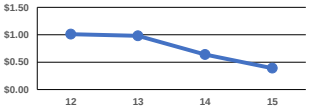
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



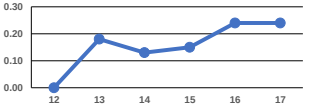
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sctransit.com/
355 West Robles Avenue
Santa Rosa, CA 95407

Sonoma County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 **Square Miles**
308,231 **Population**
123 **Pop. Rank out of 498 UZAs**

Other UZAs Served

428 Petaluma, CA, 0 California Non-UZA

Service Area Statistics

395 **Square Miles**
500,225 **Population**

Service Consumption

9,571,231 **Annual Passenger Miles (PMT)**
1,122,521 **Annual Unlinked Trips (UPT)**
3,953 **Average Weekday Unlinked Trips**
1,333 **Average Saturday Unlinked Trips**
984 **Average Sunday Unlinked Trips**

Service Supplied

2,082,510 **Annual Vehicle Revenue Miles (VRM)**
131,536 **Annual Vehicle Revenue Hours (VRH)**
65 **Vehicles Operated in Maximum Service (VOMS)**
88 **Vehicles Available for Maximum Service (VAMS)**

Database Information

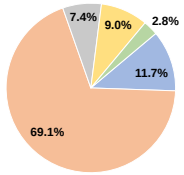
NTDID: 90089
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,802,136	11.7%
Local Funds	$10,679,422	69.1%
State Funds	$1,142,717	7.4%
Federal Assistance	$1,399,126	9.0%
Other Funds	$437,077	2.8%
Total Operating Funds Expended	**$15,460,478**	100.0%

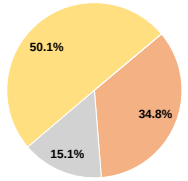
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,565,380	34.8%
State Funds	$676,801	15.1%
Federal Assistance	$2,250,286	50.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,492,467**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$760,014	5.0%
Materials and Supplies	$1,542,482	10.2%
Purchased Transportation	$9,908,942	65.4%
Other Operating Expenses	$2,944,743	19.4%
Total Operating Expenses	**$15,156,181**	100.0%
Reconciling OE Cash Expenditures	$304,297	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	25	$223,612	$0	$0	$0	$223,612
Bus	-	40	$2,712,061	$0	$1,435,570	$121,224	$4,268,855
Total	**-**	**65**	**$2,935,673**	**$0**	**$1,435,570**	**$121,224**	**$4,492,467**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,022,137	$218,786	$223,612	706,158	58,026	548,025	38,893	0.0	31	25	19.4%	6.0
Bus	$12,134,044	$1,583,350	$4,268,855	8,865,073	1,064,495	1,534,485	92,643	0.0	57	40	29.8%	7.0
Total	**$15,156,181**	**$1,802,136**	**$4,492,467**	**9,571,231**	**1,122,521**	**2,082,510**	**131,536**	**0.0**	**88**	**65**	**26.1%**	

Performance Measures

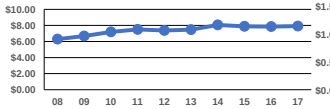
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.51	$77.70
Bus	$7.91	$130.98
Total	**$7.28**	**$115.22**

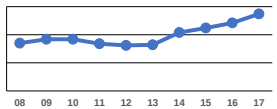
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.28	$52.08	0.1	1.5
Bus	$1.37	$11.40	0.7	11.5
Total	**$1.58**	**$13.50**	**0.5**	**8.5**

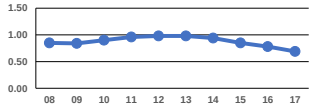
Operating Expense per Vehicle Revenue Mile: Bus



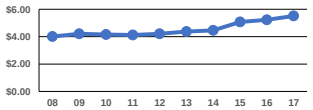
Operating Expense per Passenger Mile: Bus



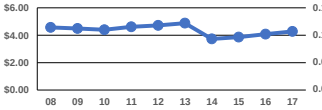
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



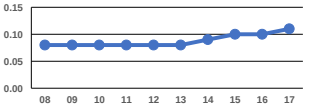
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yolobus.com/
350 Industrial Way
Woodland, CA 95776

Yolo County Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA

471 **Square Miles**

1,723,634 **Population**

28 **Pop. Rank out of 498 UZAs**

Other UZAs Served

382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

Service Area Statistics

109 **Square Miles**

528,880 **Population**

Service Consumption

14,690,959 **Annual Passenger Miles (PMT)**

1,378,419 **Annual Unlinked Trips (UPT)**

4,444 **Average Weekday Unlinked Trips**

2,336 **Average Saturday Unlinked Trips**

1,869 **Average Sunday Unlinked Trips**

Service Supplied

2,309,878 **Annual Vehicle Revenue Miles (VRM)**

118,051 **Annual Vehicle Revenue Hours (VRH)**

48 **Vehicles Operated in Maximum Service (VOMS)**

64 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90090

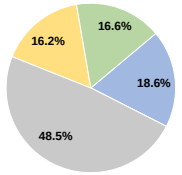
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,384,046	18.6%
Local Funds	$0	0.0%
State Funds	$6,222,225	48.5%
Federal Assistance	$2,082,275	16.2%
Other Funds	$2,127,918	16.6%
Total Operating Funds Expended	**$12,816,464**	100.0%

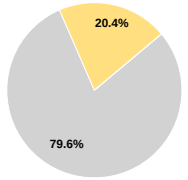
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,128,399	79.6%
Federal Assistance	$1,059,236	20.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,187,635**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,289,913	10.1%
Materials and Supplies	$1,422,461	11.1%
Purchased Transportation	$8,927,402	69.7%
Other Operating Expenses	$1,176,688	9.2%
Total Operating Expenses	**$12,816,464**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	9	$0	$22,424	$0	$0	$22,424
Bus	-	39	$4,780,183	$230,013	$0	$155,015	$5,165,211
Total	**-**	**48**	**$4,780,183**	**$252,437**	**$0**	**$155,015**	**$5,187,635**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,701,611	$132,205	$22,424	331,479	27,067	313,156	15,041	0.0	11	9	18.2%	2.1
Bus	$11,114,853	$2,251,841	$5,165,211	14,359,480	1,351,352	1,996,722	103,010	0.0	53	39	26.4%	11.2
Total	**$12,816,464**	**$2,384,046**	**$5,187,635**	**14,690,959**	**1,378,419**	**2,309,878**	**118,051**	**0.0**	**64**	**48**	**25.0%**	

Performance Measures

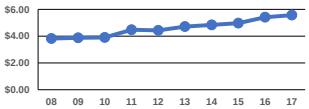
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.43	$113.13
Bus	$5.57	$107.90
Total	**$5.55**	**$108.57**

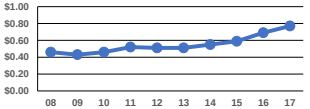
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.13	$62.87	0.1	1.8
Bus	$0.77	$8.22	0.7	13.1
Total	**$0.87**	**$9.30**	**0.6**	**11.7**

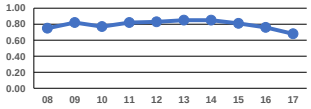
Operating Expense per Vehicle Revenue Mile: Bus



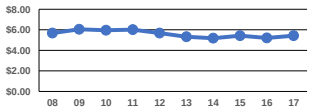
Operating Expense per Passenger Mile: Bus



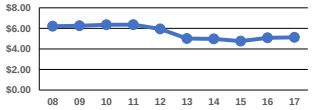
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



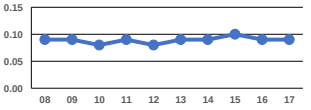
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.visalia.ca.us/
425 East Oak Avenue, Suite 201
Visalia, CA 93291

City of Visalia - Visalia City Coach

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA

63 **Square Miles**
219,454 **Population**
162 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

40 **Square Miles**
133,151 **Population**

Service Consumption

9,959,032 **Annual Passenger Miles (PMT)**
1,472,413 **Annual Unlinked Trips (UPT)**
4,928 **Average Weekday Unlinked Trips**
2,348 **Average Saturday Unlinked Trips**
1,711 **Average Sunday Unlinked Trips**

Service Supplied

2,204,934 **Annual Vehicle Revenue Miles (VRM)**
148,611 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
60 **Vehicles Available for Maximum Service (VAMS)**

Database Information

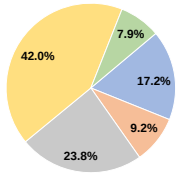
NTDID: 90091
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,551,699	17.2%
Local Funds	$826,899	9.2%
State Funds	$2,147,186	23.8%
Federal Assistance	$3,786,115	42.0%
Other Funds	$711,722	7.9%
Total Operating Funds Expended	**$9,023,621**	100.0%

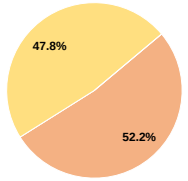
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,668,802	52.2%
State Funds	$0	0.0%
Federal Assistance	$1,529,305	47.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,198,107**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	3	$0	$0	$0	$0	$0
Demand Response	-	8	$0	$0	$0	$0	$0
Bus	-	28	$1,529,693	$930,272	$738,142	$0	$3,198,107
Total	**-**	**39**	**$1,529,693**	**$930,272**	**$738,142**	**$0**	**$3,198,107**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$783,985	8.7%
Materials and Supplies	$358,748	4.0%
Purchased Transportation	$6,731,255	74.6%
Other Operating Expenses	$1,149,633	12.7%
Total Operating Expenses	**$9,023,621**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$379,753	$136,952	$0	801,630	17,811	236,217	6,083	0.0	5	3	40.0%	5.6
Demand Response	$906,467	$141,475	$0	276,796	35,994	165,879	12,775	0.0	11	8	27.3%	7.4
Bus	$7,737,401	$1,273,272	$3,198,107	8,880,606	1,418,608	1,802,838	129,753	0.0	44	28	36.4%	7.9
Total	**$9,023,621**	**$1,551,699**	**$3,198,107**	**9,959,032**	**1,472,413**	**2,204,934**	**148,611**	**0.0**	**60**	**39**	**35.0%**	

Performance Measures

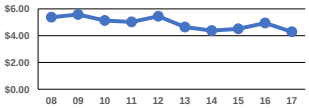
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.61	$62.43
Demand Response	$5.46	$70.96
Bus	$4.29	$59.63
Total	**$4.09**	**$60.72**

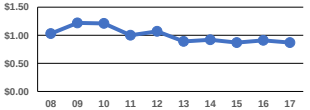
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.47	$21.32	0.1	2.9
Demand Response	$3.27	$25.18	0.2	2.8
Bus	$0.87	$5.45	0.8	10.9
Total	**$0.91**	**$6.13**	**0.7**	**9.9**

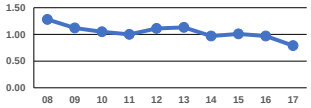
Operating Expense per Vehicle Revenue Mile: Bus



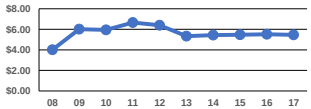
Operating Expense per Passenger Mile: Bus



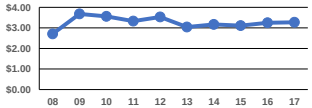
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



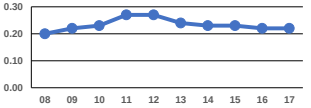
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.fairfield.ca.gov/
2000 Cadenasso Drive
Fairfield, CA 94533

City of Fairfield - Fairfield and Suisun Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fairfield, CA

39 **Square Miles**
133,683 **Population**
240 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

129 **Square Miles**
505,849 **Population**

Service Consumption

10,453,162 **Annual Passenger Miles (PMT)**
1,018,077 **Annual Unlinked Trips (UPT)**
3,788 **Average Weekday Unlinked Trips**
858 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,978,077 **Annual Vehicle Revenue Miles (VRM)**
98,741 **Annual Vehicle Revenue Hours (VRH)**
43 **Vehicles Operated in Maximum Service (VOMS)**
60 **Vehicles Available for Maximum Service (VAMS)**

Database Information

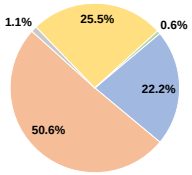
NTDID: 90092
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,318,115	22.2%
Local Funds	$5,293,386	50.6%
State Funds	$118,540	1.1%
Federal Assistance	$2,662,741	25.5%
Other Funds	$66,030	0.6%
Total Operating Funds Expended	**$10,458,812**	100.0%

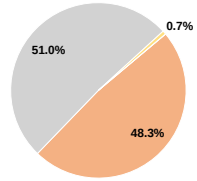
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,705,016	48.3%
State Funds	$7,074,338	51.0%
Federal Assistance	$93,561	0.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,872,915**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	17	$0	$0	$0	$0	$0
Demand Response	-	9	$0	$0	$0	$0	$0
Bus	-	17	$666,541	$210,288	$12,806,097	$189,989	$13,872,915
Total	**-**	**43**	**$666,541**	**$210,288**	**$12,806,097**	**$189,989**	**$13,872,915**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,979,397	18.9%
Materials and Supplies	$2,013,834	19.3%
Purchased Transportation	$4,424,513	42.3%
Other Operating Expenses	$2,041,068	19.5%
Total Operating Expenses	**$10,458,812**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$3,620,947	$1,590,669	$0	8,362,021	409,903	1,020,540	31,006	0.0	21	17	19.1%	14.1
Demand Response	$1,406,445	$125,665	$0	245,106	25,461	236,479	14,558	0.0	12	9	25.0%	4.1
Bus	$5,431,420	$601,781	$13,872,915	1,846,035	582,713	721,058	53,177	0.0	27	17	37.0%	9.6
Total	**$10,458,812**	**$2,318,115**	**$13,872,915**	**10,453,162**	**1,018,077**	**1,978,077**	**98,741**	**0.0**	**60**	**43**	**28.3%**	

Performance Measures

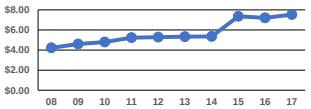
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.55	$116.78
Demand Response	$5.95	$96.61
Bus	$7.53	$102.14
Total	**$5.29**	**$105.92**

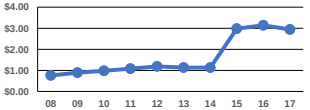
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.43	$8.83	0.4	13.2
Demand Response	$5.74	$55.24	0.1	1.7
Bus	$2.94	$9.32	0.8	11.0
Total	**$1.00**	**$10.27**	**0.5**	**10.3**

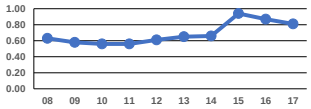
Operating Expense per Vehicle Revenue Mile: Bus



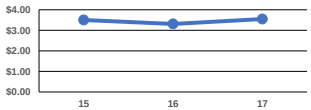
Operating Expense per Passenger Mile: Bus



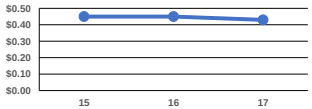
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



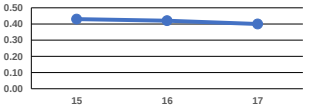
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 28 Sacramento, CA, 203 Vallejo, CA, 13 San Francisco-Oakland, CA, 314 Vacaville, CA

http://www.rabaride.com/
777 Cypress Avenue
Redding, CA 96001

Redding Area Bus Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Redding, CA

71 **Square Miles**
117,731 **Population**
267 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

100 **Square Miles**
117,478 **Population**

Service Consumption

5,275,293 **Annual Passenger Miles (PMT)**
740,188 **Annual Unlinked Trips (UPT)**
2,572 **Average Weekday Unlinked Trips**
1,521 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,036,164 **Annual Vehicle Revenue Miles (VRM)**
60,403 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Database Information

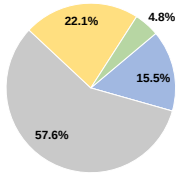
NTDID: 90093
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$873,442	15.5%
Local Funds	$0	0.0%
State Funds	$3,241,649	57.6%
Federal Assistance	$1,245,414	22.1%
Other Funds	$270,459	4.8%
Total Operating Funds Expended	**$5,630,964**	100.0%

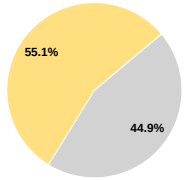
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$249,947	44.9%
Federal Assistance	$306,604	55.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$556,551**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$0	0.0%
Materials and Supplies	$990,439	17.6%
Purchased Transportation	$3,604,394	64.0%
Other Operating Expenses	$1,034,718	18.4%
Total Operating Expenses	**$5,629,551**	100.0%
Reconciling OE Cash Expenditures	$1,413	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	16	$381,408	$0	$0	$0	$381,408
Bus	-	13 [1]	$0	$5,888	$142,536	$26,719	$175,143
Total	**-**	**29**	**$381,408**	**$5,888**	**$142,536**	**$26,719**	**$556,551**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,537,815	$177,245	$381,408	482,146	54,395	300,213	16,405	0.0	17	16	5.9%	7.5
Bus	$4,091,736 [1]	$696,197 [1]	$175,143	4,793,147	685,793	735,951	43,998	0.0	19	13 [1]	31.6%	7.5
Total	**$5,629,551**	**$873,442**	**$556,551**	**5,275,293**	**740,188**	**1,036,164**	**60,403**	**0.0**	**36**	**29**	**19.4%**	

Performance Measures

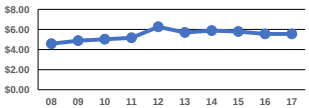
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.12	$93.74
Bus	$5.56	$93.00
Total	**$5.43**	**$93.20**

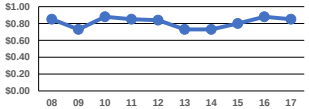
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.19	$28.27	0.2	3.3
Bus	$0.85	$5.97	0.9	15.6
Total	**$1.07**	**$7.61**	**0.7**	**12.3**

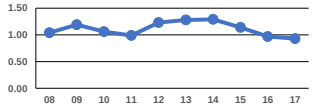
Operating Expense per Vehicle Revenue Mile: Bus



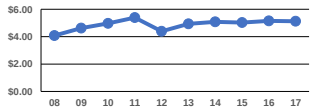
Operating Expense per Passenger Mile: Bus



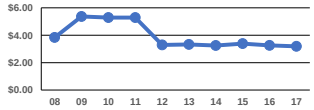
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



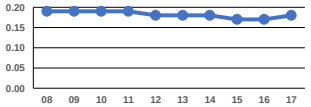
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to County of Shasta Department of Public Works (NTDID: 99438), and in which the data are captured in this report for mode MB/PT.

http://www.sandag.org/
401 B Street
Suite 800
San Diego, CA 92101

San Diego Association of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA

732	**Square Miles**
2,956,746	**Population**
15	**Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA, 289 El Centro-Calexico, CA,
0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Area Statistics

4,207	**Square Miles**
3,316,192	**Population**

Service Consumption

92,438,187	**Annual Passenger Miles (PMT)**
1,897,974	**Annual Unlinked Trips (UPT)**
7,592	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

17,627,791	**Annual Vehicle Revenue Miles (VRM)**
452,154	**Annual Vehicle Revenue Hours (VRH)**
727	**Vehicles Operated in Maximum Service (VOMS)**
727	**Vehicles Available for Maximum Service (VAMS)**

Database Information

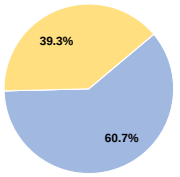
NTDID:	90095
Reporter Type:	Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,904,826	60.7%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$3,820,540	39.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$9,725,366**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	-	727
Total	**-**	**727**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$174,086	2.0%
Materials and Supplies	$4,622	0.1%
Purchased Transportation	$8,364,781	95.1%
Other Operating Expenses	$254,158	2.9%
Total Operating Expenses	**$8,797,647**	100.0%
Reconciling OE Cash Expenditures	$927,719	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$8,797,647	$5,904,826	$0	92,438,187	1,897,974	17,627,791	452,154	0.0	727	727	0.0%	0.9
Total	**$8,797,647**	**$5,904,826**	**$0**	**92,438,187**	**1,897,974**	**17,627,791**	**452,154**	**0.0**	**727**	**727**	**0.0%**	

Performance Measures

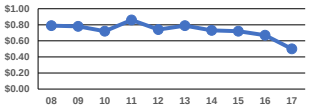
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.50	$19.46
Total	**$0.50**	**$19.46**

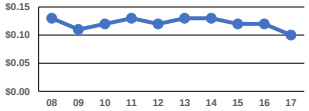
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.10	$4.64	0.1	4.2
Total	**$0.10**	**$4.64**	**0.1**	**4.2**

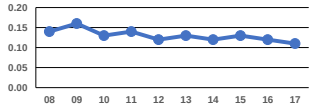
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lagunabeachcity.net/
505 Forest Avenue
Laguna Beach, CA 92651

Laguna Beach Municipal Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA
151 **Square Miles**
583,681 **Population**
69 **Pop. Rank out of 498 UZAs**

Service Consumption

1,999,773 **Annual Passenger Miles (PMT)**
899,898 **Annual Unlinked Trips (UPT)**
1,794 **Average Weekday Unlinked Trips**
5,198 **Average Saturday Unlinked Trips**
3,341 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90119
Reporter Type: Full Reporter

Service Area Statistics

9 **Square Miles**
22,723 **Population**

Service Supplied

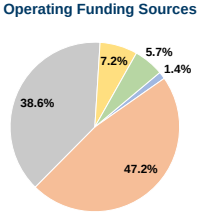
339,406 **Annual Vehicle Revenue Miles (VRM)**
36,128 **Annual Vehicle Revenue Hours (VRH)**
27 **Vehicles Operated in Maximum Service (VOMS)**
27 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$39,678	1.4%
Local Funds	$1,350,486	47.2%
State Funds	$1,104,053	38.6%
Federal Assistance	$205,560	7.2%
Other Funds	$163,839	5.7%
Total Operating Funds Expended	**$2,863,616**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	27	-
Total	**27**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,998,308	72.9%
Materials and Supplies	$607,316	22.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$136,592	5.0%
Total Operating Expenses	**$2,742,216**	100.0%
Reconciling OE Cash Expenditures	$121,400	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$2,742,216	$39,678	$0	1,999,773	899,898	339,406	36,128	0.0	27	27	0.0%	7.9
Total	**$2,742,216**	**$39,678**	**$0**	**1,999,773**	**899,898**	**339,406**	**36,128**	**0.0**	**27**	**27**	**0.0%**	

Performance Measures

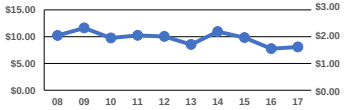
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.08	$75.90
Total	**$8.08**	**$75.90**

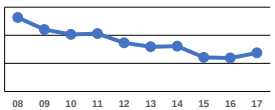
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.37	$3.05	2.7	24.9
Total	**$1.37**	**$3.05**	**2.7**	**24.9**

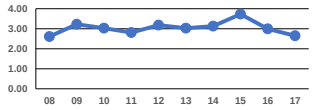
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.avta.com/
42210 6th Street West
Lancaster, CA 93534-7124

Antelope Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA

116 **Square Miles**

341,219 **Population**

112 **Pop. Rank out of 498 UZAs**

Other UZAs Served

146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA

Service Area Statistics

1,200 **Square Miles**

349,050 **Population**

Service Consumption

28,315,898 **Annual Passenger Miles (PMT)**

2,576,521 **Annual Unlinked Trips (UPT)**

9,088 **Average Weekday Unlinked Trips**

3,741 **Average Saturday Unlinked Trips**

2,687 **Average Sunday Unlinked Trips**

Service Supplied

3,416,584 **Annual Vehicle Revenue Miles (VRM)**

176,859 **Annual Vehicle Revenue Hours (VRH)**

82 **Vehicles Operated in Maximum Service (VOMS)**

98 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90121

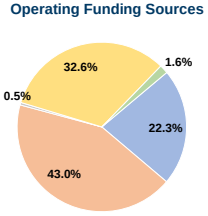
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,041,398	22.3%
Local Funds	$9,724,800	43.0%
State Funds	$109,662	0.5%
Federal Assistance	$7,365,170	32.6%
Other Funds	$370,145	1.6%
Total Operating Funds Expended	**$22,611,175**	100.0%

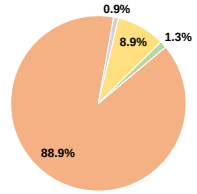
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,843,218	88.9%
State Funds	$93,583	0.9%
Federal Assistance	$887,279	8.9%
Other Funds	$124,624	1.3%
Total Capital Funds Expended	**$9,948,704**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,378,618	15.3%
Materials and Supplies	$1,972,934	9.0%
Purchased Transportation	$14,610,854	66.3%
Other Operating Expenses	$2,068,348	9.4%
Total Operating Expenses	**$22,030,754**	100.0%
Reconciling OE Cash Expenditures	$580,421	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	26	$0	$0	$0	$0	$0
Demand Response	-	12	$0	$0	$0	$0	$0
Bus	-	44	$617,188	$78,972	$4,506,947	$4,745,597	$9,948,704
Total	**-**	**82**	**$617,188**	**$78,972**	**$4,506,947**	**$4,745,597**	**$9,948,704**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$4,407,318	$2,397,786	$0	11,817,606	281,037	855,522	30,029	0.0	30	26	13.3%	8.6
Demand Response	$1,134,269	$92,653	$0	383,934	41,839	383,307	17,960	0.0	15	12	20.0%	0.0
Bus	$16,489,167	$2,550,959	$9,948,704	16,114,358	2,253,645	2,177,755	128,870	0.0	53	44	17.0%	11.0
Total	**$22,030,754**	**$5,041,398**	**$9,948,704**	**28,315,898**	**2,576,521**	**3,416,584**	**176,859**	**0.0**	**98**	**82**	**16.3%**	

Performance Measures

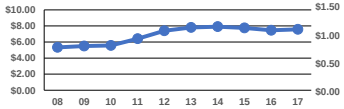
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.15	$146.77
Demand Response	$2.96	$63.16
Bus	$7.57	$127.95
Total	**$6.45**	**$124.57**

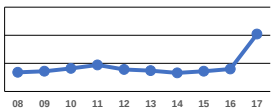
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.37	$15.68	0.3	9.4
Demand Response	$2.95	$27.11	0.1	2.3
Bus	$1.02	$7.32	1.0	17.5
Total	**$0.78**	**$8.55**	**0.8**	**14.6**

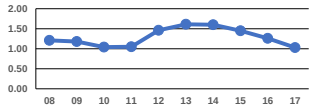
Operating Expense per Vehicle Revenue Mile: Bus



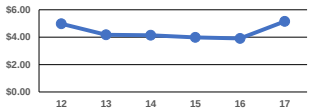
Operating Expense per Passenger Mile: Bus



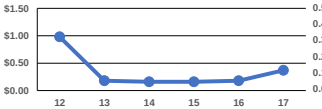
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



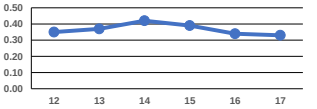
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.scottsdaleaz.gov/
7447 East Indian School Road
Suite 205
Scottsdale, AZ 85251-3915

City of Scottsdale - Scottsdale Trolley

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Consumption

814,534 **Annual Passenger Miles (PMT)**
849,633 **Annual Unlinked Trips (UPT)**
2,568 **Average Weekday Unlinked Trips**
1,814 **Average Saturday Unlinked Trips**
1,520 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90131
Reporter Type: Full Reporter

Service Area Statistics

48 **Square Miles**
96,389 **Population**

Service Supplied

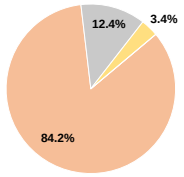
834,136 **Annual Vehicle Revenue Miles (VRM)**
70,174 **Annual Vehicle Revenue Hours (VRH)**
14 **Vehicles Operated in Maximum Service (VOMS)**
21 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,335,173	84.2%
State Funds	$637,841	12.4%
Federal Assistance	$173,385	3.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,146,399**	100.0%

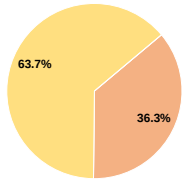
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$697,451	36.3%
State Funds	$0	0.0%
Federal Assistance	$1,225,406	63.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,922,857**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	14	$0	$0	$1,922,857	$0	$1,922,857
Total	**-**	**14**	**$0**	**$0**	**$1,922,857**	**$0**	**$1,922,857**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$198,822	4.3%
Materials and Supplies	$353,284	7.6%
Purchased Transportation	$3,579,383	77.2%
Other Operating Expenses	$505,655	10.9%
Total Operating Expenses	**$4,637,144**	100.0%
Reconciling OE Cash Expenditures	$509,255	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$4,637,144	$0	$1,922,857	814,534	849,633	834,136	70,174	0.0	21	14	33.3%	6.9
Total	**$4,637,144**	**$0**	**$1,922,857**	**814,534**	**849,633**	**834,136**	**70,174**	**0.0**	**21**	**14**	**33.3%**	

Performance Measures

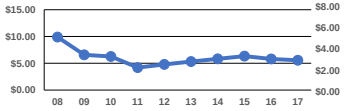
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.56	$66.08
Total	**$5.56**	**$66.08**

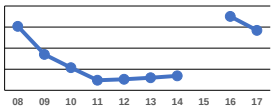
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.69	$5.46	1.0	12.1
Total	**$5.69**	**$5.46**	**1.0**	**12.1**

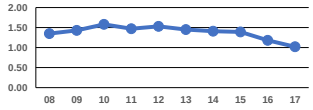
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.caltrain.com/
1250 San Carlos Avenue
San Carlos, CA 94070-1306

Peninsula Corridor Joint Powers Board DBA : Caltrain

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

29 San Jose, CA, 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA

Service Consumption

408,157,122 **Annual Passenger Miles (PMT)**
19,267,022 **Annual Unlinked Trips (UPT)**
66,629 **Average Weekday Unlinked Trips**
18,855 **Average Saturday Unlinked Trips**
12,099 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90134
Reporter Type: Full Reporter

Service Area Statistics

425 **Square Miles**
3,690,367 **Population**

Service Supplied

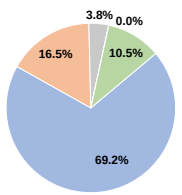
7,896,217 **Annual Vehicle Revenue Miles (VRM)**
271,359 **Annual Vehicle Revenue Hours (VRH)**
140 **Vehicles Operated in Maximum Service (VOMS)**
166 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$92,428,889	69.2%
Local Funds	$22,014,120	16.5%
State Funds	$5,032,781	3.8%
Federal Assistance	$8,303	0.0%
Other Funds	$13,995,308	10.5%
Total Operating Funds Expended	**$133,479,401**	100.0%

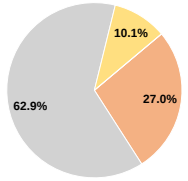
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$60,640,902	27.0%
State Funds	$141,125,458	62.9%
Federal Assistance	$22,552,769	10.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$224,319,129**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	108	$35,081,785	$183,883,455	$5,353,889	$0	$224,319,129
Bus	-	32	$0	$0	$0	$0	$0
Total	**-**	**140**	**$35,081,785**	**$183,883,455**	**$5,353,889**	**$0**	**$224,319,129**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,807,445	5.9%
Materials and Supplies	$7,411,164	5.6%
Purchased Transportation	$84,533,241	64.2%
Other Operating Expenses	$31,828,303	24.2%
Total Operating Expenses	**$131,580,153**	100.0%
Reconciling OE Cash Expenditures	$1,899,248	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$127,309,799	$92,428,889	$224,319,129	406,014,878	18,648,850	7,336,383	217,327	153.7	134	108	19.4%	25.2
Bus	$4,270,354	$0	$0	2,142,244	618,172	559,834	54,032	0.0	32	32	0.0%	0.0
Total	**$131,580,153**	**$92,428,889**	**$224,319,129**	**408,157,122**	**19,267,022**	**7,896,217**	**271,359**	**153.7**	**166**	**140**	**15.7%**	

Performance Measures

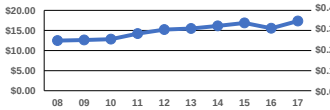
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$17.35	$585.80
Bus	$7.63	$79.03
Total	**$16.66**	**$484.89**

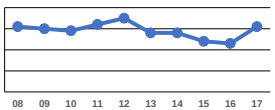
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.31	$6.83	2.5	85.8
Bus	$1.99	$6.91	1.1	11.4
Total	**$0.32**	**$6.83**	**2.4**	**71.0**

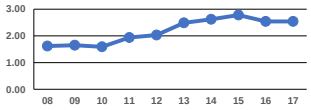
Operating Expense per Vehicle Revenue Mile: Commuter Rail



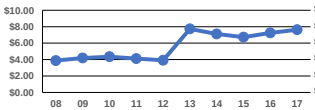
Operating Expense per Passenger Mile: Commuter Rail



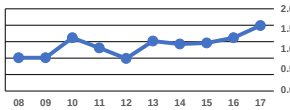
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



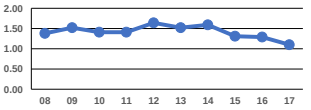
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.valleymetro.org/
101 North First Avenue
Number 1300
Phoenix, AZ 85003

Regional Public Transportation Authority DBA Valley Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Other UZAs Served

181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

Service Area Statistics

495 **Square Miles**
2,237,464 **Population**

Service Consumption

78,079,386 **Annual Passenger Miles (PMT)**
15,380,743 **Annual Unlinked Trips (UPT)**
49,930 **Average Weekday Unlinked Trips[1]**
25,058 **Average Saturday Unlinked Trips[1]**
15,504 **Average Sunday Unlinked Trips[1]**

Service Supplied

17,844,878 **Annual Vehicle Revenue Miles (VRM)**
1,144,519 **Annual Vehicle Revenue Hours (VRH)**
434 **Vehicles Operated in Maximum Service (VOMS)**
503 **Vehicles Available for Maximum Service (VAMS)**

Database Information

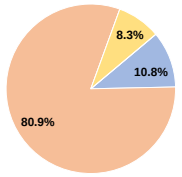
NTDID: 90136
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,285,751	10.8%
Local Funds	$122,324,020	80.9%
State Funds	$0	0.0%
Federal Assistance	$12,589,541	8.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$151,199,312**	100.0%

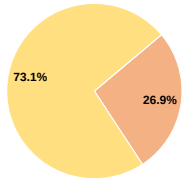
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,726,160	26.9%
State Funds	$0	0.0%
Federal Assistance	$7,418,577	73.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,144,737**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	155	$0	$0	$0	$0	$0
Bus	-	279	$6,178,976	$1,721,768	$0	$25,941	$7,926,685
Total	**-**	**434**	**$6,178,976**	**$1,721,768**	**$0**	**$25,941**	**$7,926,685**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,361,371	9.5%
Materials and Supplies	$6,097,937	5.6%
Purchased Transportation	$82,240,876	75.4%
Other Operating Expenses	$10,398,812	9.5%
Total Operating Expenses	**$109,098,996**	100.0%
Reconciling OE Cash Expenditures	$38,098,427	
Purchased Transportation (Reported Separately)	$4,001,889 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$26,215,671	$1,837,366	$0	5,770,535	593,657	5,572,244	179,267	0.0	155	155	0.0%	0.0
Bus	$82,591,537	$11,015,834	$7,926,685	72,308,851	14,787,086	12,272,634	965,252	0.0	348	279	19.8%	7.2
Total	**$108,807,208**	**$12,853,200**	**$7,926,685**	**78,079,386**	**15,380,743**	**17,844,878**	**1,144,519**	**0.0**	**503**	**434**	**13.7%**	

Performance Measures

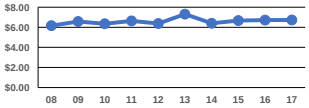
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$4.70	$146.24
Bus	$6.73	$85.56
Total	**$6.10**	**$95.07**

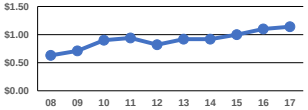
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$4.54	$44.16	0.1	3.3
Bus	$1.14	$5.59	1.2	15.3
Total	**$1.39**	**$7.07**	**0.9**	**13.4**

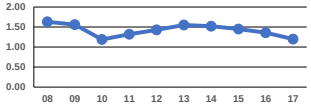
Operating Expense per Vehicle Revenue Mile: Bus



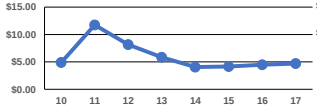
Operating Expense per Passenger Mile: Bus



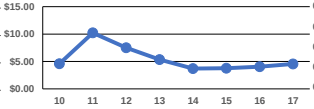
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



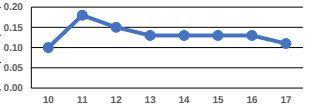
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Valley Metro (NTDID: 90169), and in which the data are captured in another report for mode VP/PT.

http://www.peoriaaz.gov
8401 West Monroe Avenue
Peoria, AZ 85345

Peoria Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Consumption

107,920 **Annual Passenger Miles (PMT)**
21,028 **Annual Unlinked Trips (UPT)**
84 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90140
Reporter Type: Full Reporter

Service Area Statistics

175 **Square Miles**
126,911 **Population**

Service Supplied

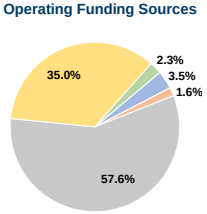
79,174 **Annual Vehicle Revenue Miles (VRM)**
7,758 **Annual Vehicle Revenue Hours (VRH)**
5 **Vehicles Operated in Maximum Service (VOMS)**
7 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$27,255	3.5%
Local Funds	$12,825	1.6%
State Funds	$452,030	57.6%
Federal Assistance	$274,392	35.0%
Other Funds	$18,272	2.3%
Total Operating Funds Expended	**$784,774**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$0	$0	$0	$0	$0
Total	**5**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$516,234	66.4%
Materials and Supplies	$48,792	6.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$212,550	27.3%
Total Operating Expenses	**$777,576**	100.0%
Reconciling OE Cash Expenditures	$7,198	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$777,576	$27,255	$0	107,920	21,028	79,174	7,758	0.0	7	5	28.6%	2.7
Total	**$777,576**	**$27,255**	**$0**	**107,920**	**21,028**	**79,174**	**7,758**	**0.0**	**7**	**5**	**28.6%**	

Performance Measures

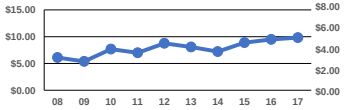
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.82	$100.23
Total	**$9.82**	**$100.23**

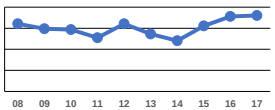
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.21	$36.98	0.3	2.7
Total	**$7.21**	**$36.98**	**0.3**	**2.7**

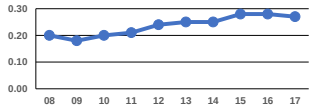
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.unitrans.com/
One Shields Avenue
5 South Hall
Davis, CA 95616-8759

Unitrans - City of Davis/ASUCD

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Davis, CA

14	**Square Miles**
72,794	**Population**
382	**Pop. Rank out of 498 UZAs**

Service Consumption

8,481,690	**Annual Passenger Miles (PMT)**
3,937,546	**Annual Unlinked Trips (UPT)**
14,756	**Average Weekday Unlinked Trips**
1,760	**Average Saturday Unlinked Trips**
1,319	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90142
Reporter Type: Full Reporter

Service Area Statistics

13	**Square Miles**
72,611	**Population**

Service Supplied

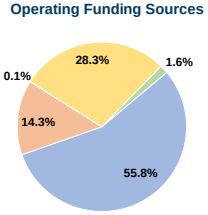
828,481	**Annual Vehicle Revenue Miles (VRM)**
78,524	**Annual Vehicle Revenue Hours (VRH)**
35	**Vehicles Operated in Maximum Service (VOMS)**
45	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,873,013	55.8%
Local Funds	$735,467	14.3%
State Funds	$2,581	0.1%
Federal Assistance	$1,460,240	28.3%
Other Funds	$80,955	1.6%
Total Operating Funds Expended	**$5,152,256**	100.0%

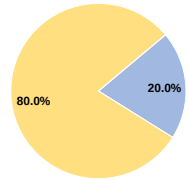
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$468,526	20.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,874,104	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,342,630**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,905,398	75.8%
Materials and Supplies	$799,351	15.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$447,507	8.7%
Total Operating Expenses	**$5,152,256**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	35	-	$2,253,304	$30,563	$58,763	$0	$2,342,630
Total	**35**	**-**	**$2,253,304**	**$30,563**	**$58,763**	**$0**	**$2,342,630**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$5,152,256	$3,118,039	$2,342,630	8,481,690	3,937,546	828,481	78,524	0.0	45	35	22.2%	11.8
Total	**$5,152,256**	**$3,118,039**	**$2,342,630**	**8,481,690**	**3,937,546**	**828,481**	**78,524**	**0.0**	**45**	**35**	**22.2%**	

Performance Measures

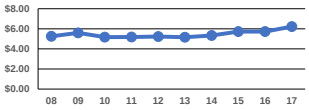
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.22	$65.61
Total	**$6.22**	**$65.61**

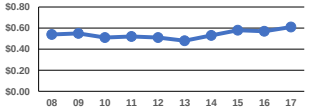
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.61	$1.31	4.8	50.1
Total	**$0.61**	**$1.31**	**4.8**	**50.1**

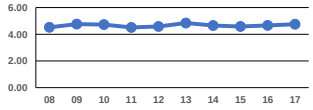
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wheelsbus.com/
1362 Rutan Court
Suite 100
Livermore, CA 94551

Livermore / Amador Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA

204 **Square Miles**

615,968 **Population**

66 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 351 Livermore, CA

Service Area Statistics

40 **Square Miles**

225,250 **Population**

Service Consumption

7,426,668 **Annual Passenger Miles (PMT)**

1,590,205 **Annual Unlinked Trips (UPT)**

5,631 **Average Weekday Unlinked Trips**

1,794 **Average Saturday Unlinked Trips**

1,367 **Average Sunday Unlinked Trips**

Service Supplied

2,150,798 **Annual Vehicle Revenue Miles (VRM)**

152,299 **Annual Vehicle Revenue Hours (VRH)**

59 **Vehicles Operated in Maximum Service (VOMS)**

78 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90144

Reporter Type: Full Reporter

Financial Information

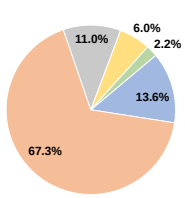
Sources of Operating Funds Expended

Fare Revenues	$2,100,641	13.6%
Local Funds	$10,408,610	67.3%
State Funds	$1,697,975	11.0%
Federal Assistance	$928,742	6.0%
Other Funds	$336,888	2.2%
Total Operating Funds Expended	**$15,472,856**	100.0%

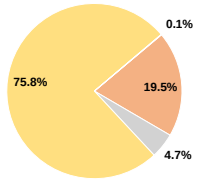
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,607,422	19.5%
State Funds	$862,449	4.7%
Federal Assistance	$14,004,539	75.8%
Other Funds	$13,312	0.1%
Total Capital Funds Expended	**$18,487,722**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	12	$0	$0	$0	$0	$0
Bus	-	47	$17,280,909	$632,520	$574,293	$0	$18,487,722
Total	**-**	**59**	**$17,280,909**	**$632,520**	**$574,293**	**$0**	**$18,487,722**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,954,478	12.7%
Materials and Supplies	$808,037	5.3%
Purchased Transportation	$10,182,481	66.3%
Other Operating Expenses	$2,408,822	15.7%
Total Operating Expenses	**$15,353,818**	100.0%
Reconciling OE Cash Expenditures	$119,038	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,707,058	$224,023	$0	325,881	54,121	424,072	29,474	0.0	15	12	20.0%	0.0
Bus	$13,646,760	$1,876,618	$18,487,722	7,100,787	1,536,084	1,726,726	122,825	0.0	63	47	25.4%	7.9
Total	**$15,353,818**	**$2,100,641**	**$18,487,722**	**7,426,668**	**1,590,205**	**2,150,798**	**152,299**	**0.0**	**78**	**59**	**24.4%**	

Performance Measures

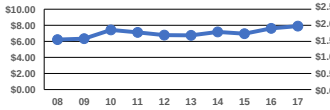
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.03	$57.92
Bus	$7.90	$111.11
Total	**$7.14**	**$100.81**

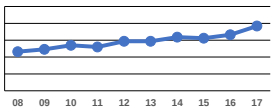
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.24	$31.54	0.1	1.8
Bus	$1.92	$8.88	0.9	12.5
Total	**$2.07**	**$9.66**	**0.7**	**10.4**

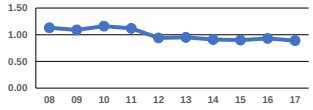
Operating Expense per Vehicle Revenue Mile: Bus



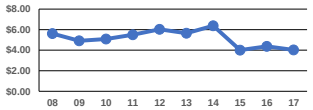
Operating Expense per Passenger Mile: Bus



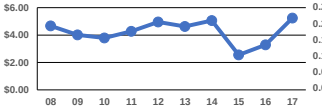
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



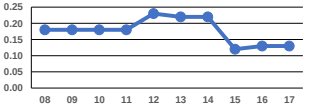
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.foothilltransit.org/
100 South Vincent Avenue
Suite 200
West Covina, CA 91790-2902

Foothill Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Area Statistics

327 **Square Miles**
1,515,836 **Population**

Service Consumption

103,372,377 **Annual Passenger Miles (PMT)**
13,561,124 **Annual Unlinked Trips (UPT)**
44,981 **Average Weekday Unlinked Trips**
22,163 **Average Saturday Unlinked Trips**
15,674 **Average Sunday Unlinked Trips**

Service Supplied

12,435,234 **Annual Vehicle Revenue Miles (VRM)**
866,186 **Annual Vehicle Revenue Hours (VRH)**
329 **Vehicles Operated in Maximum Service (VOMS)**
380 **Vehicles Available for Maximum Service (VAMS)**

Database Information

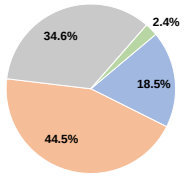
NTDID: 90146
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,082,346	18.5%
Local Funds	$38,720,203	44.5%
State Funds	$30,057,761	34.6%
Federal Assistance	$0	0.0%
Other Funds	$2,124,649	2.4%
Total Operating Funds Expended	**$86,984,959**	100.0%

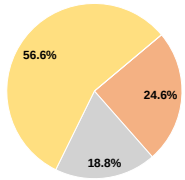
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,595,233	24.6%
State Funds	$5,787,151	18.8%
Federal Assistance	$17,466,212	56.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$30,848,596**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	-	329
Total	**-**	**329**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$24,230,793	$3,000,438	$3,330,972	$286,393	$30,848,596
Total	**$24,230,793**	**$3,000,438**	**$3,330,972**	**$286,393**	**$30,848,596**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,386,061	7.3%
Materials and Supplies	$6,072,821	7.0%
Purchased Transportation	$66,266,768	76.2%
Other Operating Expenses	$8,259,309	9.5%
Total Operating Expenses	**$86,984,959**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$86,984,959	$16,082,346	$30,848,596	103,372,377	13,561,124	12,435,234	866,186	1.5	380	329	13.4%	6.4
Total	**$86,984,959**	**$16,082,346**	**$30,848,596**	**103,372,377**	**13,561,124**	**12,435,234**	**866,186**	**1.5**	**380**	**329**	**13.4%**	

Performance Measures

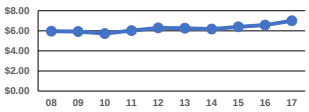
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.00	$100.42
Total	**$7.00**	**$100.42**

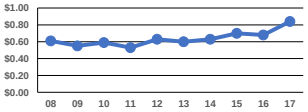
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.84	$6.41	1.1	15.7
Total	**$0.84**	**$6.41**	**1.1**	**15.7**

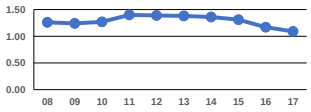
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ladottransit.com/
100 S Main St
10th Floor
Los Angeles, CA 90012

City of Los Angeles Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

51,890,322 **Annual Passenger Miles (PMT)**
19,734,177 **Annual Unlinked Trips (UPT)**
65,642 **Average Weekday Unlinked Trips[1]**
32,077 **Average Saturday Unlinked Trips[1]**
16,699 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 90147
Reporter Type: Full Reporter

Service Area Statistics

465 **Square Miles**
4,849,476 **Population**

Service Supplied

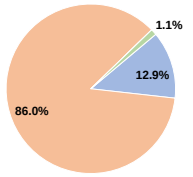
8,045,155 **Annual Vehicle Revenue Miles (VRM)**
803,966 **Annual Vehicle Revenue Hours (VRH)**
357 **Vehicles Operated in Maximum Service (VOMS)**
425 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,152,117	12.9%
Local Funds	$74,467,512	86.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$985,875	1.1%
Total Operating Funds Expended	**$86,605,504**	100.0%

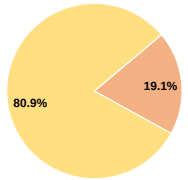
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$575,234	19.1%
State Funds	$0	0.0%
Federal Assistance	$2,430,549	80.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,005,783**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	92	$0	$0	$907,234	$0	$907,234
Demand Response	-	86	$0	$0	$0	$0	$0
Demand Response - Taxi	-	9	$0	$0	$0	$0	$0
Bus	-	170	$0	$0	$1,684,864	$413,685	$2,098,549
Total	**-**	**357**	**$0**	**$0**	**$2,592,098**	**$413,685**	**$3,005,783**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,732,504	6.8%
Materials and Supplies	$42,992	0.1%
Purchased Transportation	$75,878,476	90.4%
Other Operating Expenses	$2,241,428	2.7%
Total Operating Expenses	**$83,895,400**	100.0%
Reconciling OE Cash Expenditures	$2,710,104	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$13,061,406	$4,050,670	$907,234	22,747,727	1,337,764	1,807,621	86,705	0.0	104	92	11.5%	4.7
Demand Response	$9,147,465	$187,312	$0	952,904	202,981	1,014,402	120,820	0.0	104	86	17.3%	7.1
Demand Response - Taxi	$1,298,909	$181,178	$0	142,889	65,432	135,393	8,569	0.0	9	9	0.0%	0.0
Bus	$60,387,620	$6,732,957	$2,098,549	28,046,802	18,128,000	5,087,739	587,872	0.0	208	170	18.3%	5.4
Total	**$83,895,400**	**$11,152,117**	**$3,005,783**	**51,890,322**	**19,734,177**	**8,045,155**	**803,966**	**0.0**	**425**	**357**	**16.0%**	

Performance Measures

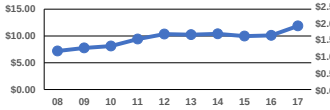
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.23	$150.64
Demand Response	$9.02	$75.71
Demand Response - Taxi	$9.59	$151.58
Bus	$11.87	$102.72
Total	**$10.43**	**$104.35**

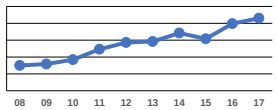
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.57	$9.76	0.7	15.4
Demand Response	$9.60	$45.07	0.2	1.7
Demand Response - Taxi	$9.09	$19.85	0.5	7.6
Bus	$2.15	$3.33	3.6	30.8
Total	**$1.62**	**$4.25**	**2.5**	**24.5**

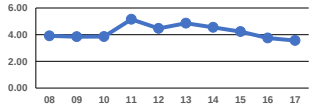
Operating Expense per Vehicle Revenue Mile: Bus



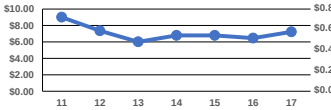
Operating Expense per Passenger Mile: Bus



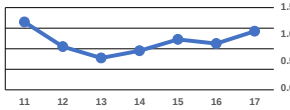
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



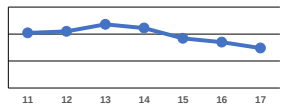
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.vvta.org/
17150 Smoketree St.
Hesperia, CA 92345-8305

Victor Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Victorville-Hesperia, CA
167 **Square Miles**
328,454 **Population**
114 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Consumption

44,502,064 **Annual Passenger Miles (PMT)**
2,502,129 **Annual Unlinked Trips (UPT)**
8,626 **Average Weekday Unlinked Trips**
3,442 **Average Saturday Unlinked Trips**
1,945 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90148
Reporter Type: Full Reporter

Service Area Statistics

950 **Square Miles**
429,481 **Population**

Service Supplied

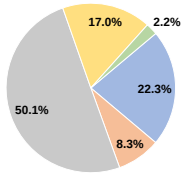
9,169,312 **Annual Vehicle Revenue Miles (VRM)**
337,012 **Annual Vehicle Revenue Hours (VRH)**
304 **Vehicles Operated in Maximum Service (VOMS)**
393 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,273,045	22.3%
Local Funds	$1,975,721	8.3%
State Funds	$11,879,182	50.1%
Federal Assistance	$4,031,501	17.0%
Other Funds	$533,015	2.2%
Total Operating Funds Expended	**$23,692,464**	100.0%

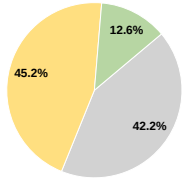
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$782,039	42.2%
Federal Assistance	$836,835	45.2%
Other Funds	$232,407	12.6%
Total Capital Funds Expended	**$1,851,281**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,692,262	7.5%
Materials and Supplies	$1,806,474	8.0%
Purchased Transportation	$17,781,390	78.7%
Other Operating Expenses	$1,301,795	5.8%
Total Operating Expenses	**$22,581,921**	100.0%
Reconciling OE Cash Expenditures	$1,110,543	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	7	$0	$0	$0	$0	$0
Demand Response	-	39	$17,027	$94,010	$0	$0	$111,037
Bus	-	44	$180,166	$202,235	$867,486	$490,357	$1,740,244
Vanpool	-	214	$0	$0	$0	$0	$0
Total	**-**	**304**	**$197,193**	**$296,245**	**$867,486**	**$490,357**	**$1,851,281**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$702,900	$473,339	$0	2,474,345	46,786	266,650	7,250	0.0	15	7	53.3%	8.3
Demand Response	$5,135,160	$558,805	$111,037	2,488,511	188,908	969,776	60,578	0.0	49	39	20.4%	5.8
Bus	$12,746,904	$1,829,139	$1,740,244	11,387,403	1,688,616	2,840,123	166,438	0.0	72	44	38.9%	6.5
Vanpool	$3,996,957	$2,411,762	$0	28,151,805	577,819	5,092,763	102,746	0.0	257	214	16.7%	1.5
Total	**$22,581,921**	**$5,273,045**	**$1,851,281**	**44,502,064**	**2,502,129**	**9,169,312**	**337,012**	**0.0**	**393**	**304**	**22.6%**	

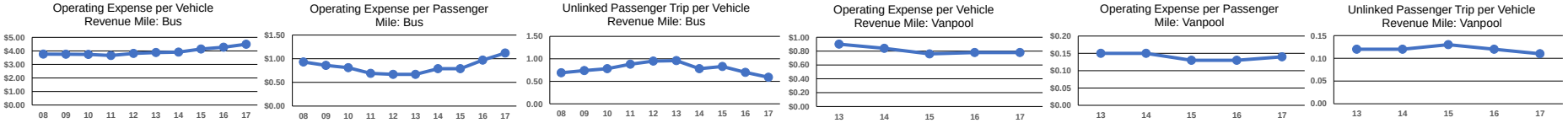
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.64	$96.95
Demand Response	$5.30	$84.77
Bus	$4.49	$76.59
Vanpool	$0.78	$38.90
Total	**$2.46**	**$67.01**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.28	$15.02	0.2	6.5
Demand Response	$2.06	$27.18	0.2	3.1
Bus	$1.12	$7.55	0.6	10.1
Vanpool	$0.14	$6.92	0.1	5.6
Total	**$0.51**	**$9.03**	**0.3**	**7.4**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityoflompoc.com/transit/
100 Civic Center Plaza
Lompoc, CA 93438-8001

City of Lompoc - Lompoc Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lompoc, CA

11 **Square Miles**
51,509 **Population**
485 **Pop. Rank out of 498 UZAs**

Other UZAs Served

184 Santa Barbara, CA, 0 California Non-UZA, 246 Santa Maria, CA

Service Area Statistics

40 **Square Miles**
55,666 **Population**

Service Consumption

275,542 **Annual Unlinked Trips (UPT)**

Service Supplied

650,443 **Annual Vehicle Revenue Miles (VRM)**
30,104 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90149
Reporter Type: Reduced Reporter

Financial Information

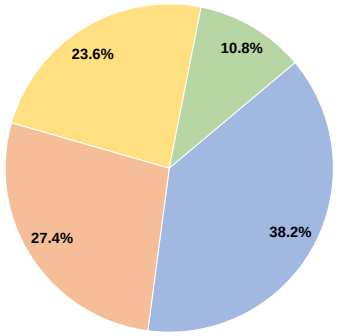
Sources of Operating Funds Expended

Fare Revenues	$1,022,090	38.2%
Local Funds	$732,494	27.4%
State Funds	$0	0.0%
Federal Assistance	$632,493	23.6%
Other Funds	$288,600	10.8%
Total Operating Funds Expended	**$2,675,677**	100.0%

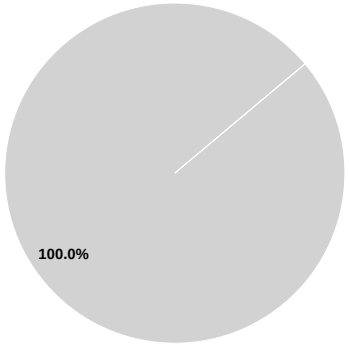
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$416,911	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$416,911**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	-	13	$1,248,208	$867,511	$0	174,031	401,511	9,500	11.2
Demand Response	-	2	$285,235	$14,489	$89,767	7,983	36,849	4,570	6.8
Bus	-	8	$1,056,318	$140,090	$327,144	93,528	212,083	16,034	6.6
Total	**-**	**23**	**$2,589,761**	**$1,022,090**	**$416,911**	**275,542**	**650,443**	**30,104**	

Performance Measures

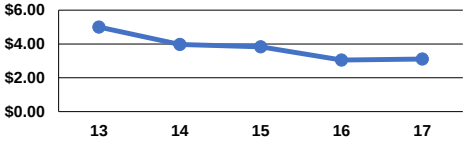
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.11	$131.39
Demand Response	$7.74	$62.41
Bus	$4.98	$65.88
Total	**$3.98**	**$86.03**

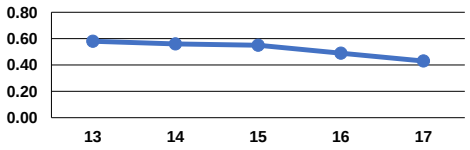
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$7.17	0.4	18.3
Demand Response	$35.73	0.2	1.7
Bus	$11.29	0.4	5.8
Total	**$9.40**	**0.4**	**9.2**

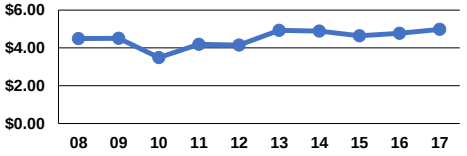
Operating Expense per Vehicle Revenue Mile: Commuter Bus



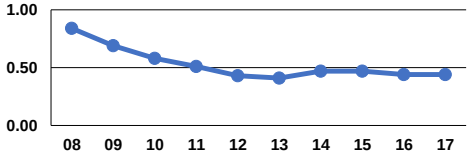
Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.metrolinktrains.com/
One Gateway Plaza
Floor 12
Los Angeles, CA 90012

Southern California Regional Rail Authority DBA : Metrolink

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

2,291 **Square Miles**
8,341,002 **Population**

Service Consumption

419,663,422 **Annual Passenger Miles (PMT)**
14,396,198 **Annual Unlinked Trips (UPT)**
51,276 **Average Weekday Unlinked Trips**
14,508 **Average Saturday Unlinked Trips**
10,298 **Average Sunday Unlinked Trips**

Service Supplied

13,133,012 **Annual Vehicle Revenue Miles (VRM)**
359,520 **Annual Vehicle Revenue Hours (VRH)**
195 **Vehicles Operated in Maximum Service (VOMS)**
258 **Vehicles Available for Maximum Service (VAMS)**

Database Information

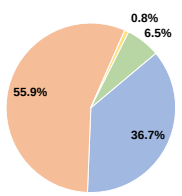
NTDID: 90151
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$83,397,682	36.7%
Local Funds	$126,962,763	55.9%
State Funds	$0	0.0%
Federal Assistance	$1,786,426	0.8%
Other Funds	$14,808,920	6.5%
Total Operating Funds Expended	**$226,955,791**	100.0%

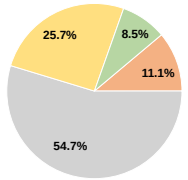
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,914,340	11.1%
State Funds	$34,069,018	54.7%
Federal Assistance	$16,021,749	25.7%
Other Funds	$5,274,228	8.5%
Total Capital Funds Expended	**$62,279,335**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Rail	-	195
Total	**-**	**195**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	$18,915,706	$36,911,090	$4,986,262	$1,466,277	$62,279,335
Total	**$18,915,706**	**$36,911,090**	**$4,986,262**	**$1,466,277**	**$62,279,335**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$33,773,902	15.2%
Materials and Supplies	$38,524,834	17.4%
Purchased Transportation	$37,164,823	16.7%
Other Operating Expenses	$112,556,117	50.7%
Total Operating Expenses	**$222,019,676**	100.0%
Reconciling OE Cash Expenditures	$4,936,115	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$222,019,676	$83,397,682	$62,279,335	419,663,422	14,396,198	13,133,012	359,520	824.4	258	195	24.4%	14.6
Total	**$222,019,676**	**$83,397,682**	**$62,279,335**	**419,663,422**	**14,396,198**	**13,133,012**	**359,520**	**824.4**	**258**	**195**	**24.4%**	

Performance Measures

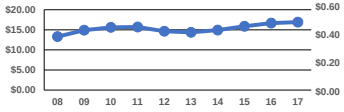
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$16.91	$617.54
Total	**$16.91**	**$617.54**

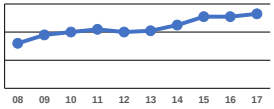
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.53	$15.42	1.1	40.0
Total	**$0.53**	**$15.42**	**1.1**	**40.0**

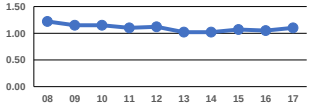
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 146 Santa Clarita, CA, 103 Oxnard, CA, 168 Thousand Oaks, CA, 15 San Diego, CA, 0 California Non-UZA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA

http://www.metro.net/
One Gateway Plaza
Los Angeles, CA 90012-2952

Los Angeles County Metropolitan Transportation Authority DBA : Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**

12,150,996 **Population**

2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

2,088,280,036 **Annual Passenger Miles (PMT)**

407,153,682 **Annual Unlinked Trips (UPT)**

1,287,264 **Average Weekday Unlinked Trips**

812,764 **Average Saturday Unlinked Trips**

630,324 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90154

Reporter Type: Full Reporter

Service Area Statistics

1,419 **Square Miles**

8,360,358 **Population**

Service Supplied

128,562,258 **Annual Vehicle Revenue Miles (VRM)**

8,796,287 **Annual Vehicle Revenue Hours (VRH)**

3,505 **Vehicles Operated in Maximum Service (VOMS)**

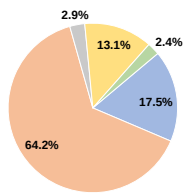
4,111 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$334,122,144	17.5%
Local Funds	$1,225,559,638	64.2%
State Funds	$54,484,526	2.9%
Federal Assistance	$249,187,539	13.1%
Other Funds	$45,125,923	2.4%
Total Operating Funds Expended	**$1,908,479,770**	100.0%

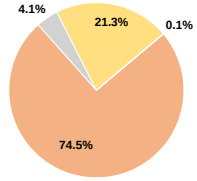
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,043,614,296	74.5%
State Funds	$57,583,942	4.1%
Federal Assistance	$298,070,948	21.3%
Other Funds	$701,395	0.1%
Total Capital Funds Expended	**$1,399,970,581**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,151,868,748	66.1%
Materials and Supplies	$119,231,062	6.8%
Purchased Transportation	$59,904,753	3.4%
Other Operating Expenses	$410,992,307	23.6%
Total Operating Expenses	**$1,741,996,870**	100.0%
Reconciling OE Cash Expenditures	$166,482,900	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Heavy Rail	68	-	$18,617,865	$635,221,842	$15,181,293	$0	$669,021,000
Light Rail	181	-	$148,370,594	$403,978,043	$60,973,653	$1,413,937	$614,736,227
Bus	1,750	133	$66,499,098	$18,557,025	$30,705,510	$451,721	$116,213,354
Bus Rapid Transit	33	-	$0	$0	$0	$0	$0
Vanpool	-	1,340	$0	$0	$0	$0	$0
Total	**2,032**	**1,473**	**$233,487,557**	**$1,057,756,910**	**$106,860,456**	**$1,865,658**	**$1,399,970,581**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Heavy Rail	$161,559,460	$35,622,352	$669,021,000	228,179,477	45,632,924	7,010,664	321,242	31.9	104	68	34.6%	21.0
Light Rail	$366,354,851	$52,570,228	$614,736,227	495,532,352	67,764,920	16,699,100	789,513	171.9	196	181	7.7%	14.3
Bus	$1,166,199,835	$225,283,171	$116,213,354	1,146,791,816	282,450,965	72,156,968	6,811,962	3.1	2,348	1,883	19.8%	8.0
Bus Rapid Transit	$32,258,690	$5,869,463	$0	49,520,717	7,548,090	1,971,687	123,183	37.2	41	33	19.5%	10.2
Vanpool	$15,624,034	$14,776,930	$0	168,255,674	3,756,783	30,723,839	750,387	0.0	1,422	1,340	5.8%	1.3
Total	**$1,741,996,870**	**$334,122,144**	**$1,399,970,581**	**2,088,280,036**	**407,153,682**	**128,562,258**	**8,796,287**	**244.1**	**4,111**	**3,505**	**14.7%**	

Performance Measures

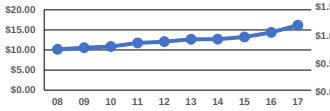
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$23.04	$502.92
Light Rail	$21.94	$464.03
Bus	$16.16	$171.20
Bus Rapid Transit	$16.36	$261.88
Vanpool	$0.51	$20.82
Total	**$13.55**	**$198.04**

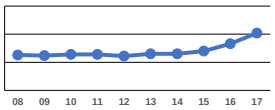
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$0.71	$3.54	6.5	142.1
Light Rail	$0.74	$5.41	4.1	85.8
Bus	$1.02	$4.13	3.9	41.5
Bus Rapid Transit	$0.65	$4.27	3.8	61.3
Vanpool	$0.09	$4.16	0.1	5.0
Total	**$0.83**	**$4.28**	**3.2**	**46.3**

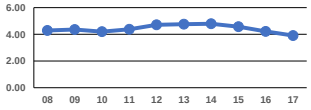
Operating Expense per Vehicle Revenue Mile: Bus



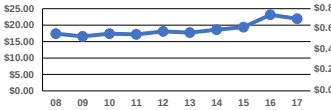
Operating Expense per Passenger Mile: Bus



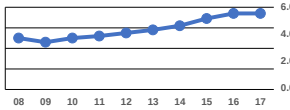
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



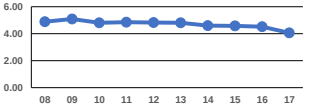
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 168 Thousand Oaks, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA, 15 San Diego, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 103 Oxnard, CA, 112 Lancaster-Palmdale, CA, 114 Victorville-Hesperia, CA, 146 Santa Clarita, CA

http://www.citycoach.com/
650 Merchant Street
Vacaville, CA 95688

City of Vacaville

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Vacaville, CA

27 **Square Miles**
93,141 **Population**
314 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
93,141 **Population**

Service Consumption

449,010 **Annual Unlinked Trips (UPT)**

Service Supplied

576,898 **Annual Vehicle Revenue Miles (VRM)**
42,831 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90155
Reporter Type: Reduced Reporter

Financial Information

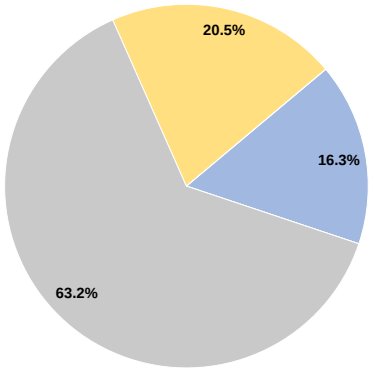
Sources of Operating Funds Expended

Fare Revenues	$359,048	16.3%
Local Funds	$0	0.0%
State Funds	$1,396,698	63.2%
Federal Assistance	$453,498	20.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,209,244**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$387,161	$32,756	$0	16,340	72,454	5,772	4.4
Bus	-	12	$1,822,083	$326,292	$0	432,670	504,444	37,059	6.1
Total	**-**	**15**	**$2,209,244**	**$359,048**	**$0**	**449,010**	**576,898**	**42,831**	

Performance Measures

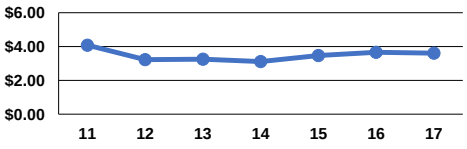
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.34	$67.08
Bus	$3.61	$49.17
Total	**$3.83**	**$51.58**

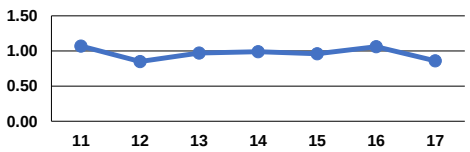
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.69	0.2	2.8
Bus	$4.21	0.9	11.7
Total	**$4.92**	**0.8**	**10.5**

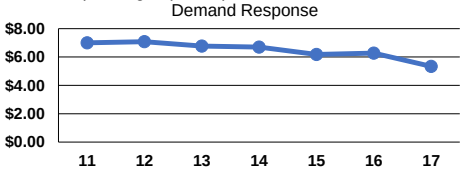
Operating Expense per Vehicle Revenue Mile: Bus



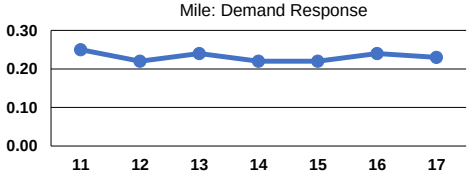
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.slocity.org/
919 Palm Street
San Luis Obispo, CA 93401

City of San Luis Obispo

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
20 **Square Miles**
59,219 **Population**
447 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

22 **Square Miles**
52,576 **Population**

Service Consumption

3,508,824 **Annual Passenger Miles (PMT)**
1,131,879 **Annual Unlinked Trips (UPT)**
4,057 **Average Weekday Unlinked Trips**
1,183 **Average Saturday Unlinked Trips**
748 **Average Sunday Unlinked Trips**

Service Supplied

437,145 **Annual Vehicle Revenue Miles (VRM)**
34,698 **Annual Vehicle Revenue Hours (VRH)**
10 **Vehicles Operated in Maximum Service (VOMS)**
17 **Vehicles Available for Maximum Service (VAMS)**

Database Information

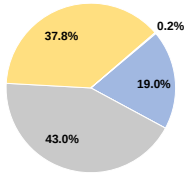
NTDID: 90156
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$702,644	19.0%
Local Funds	$0	0.0%
State Funds	$1,591,703	43.0%
Federal Assistance	$1,399,640	37.8%
Other Funds	$7,647	0.2%
Total Operating Funds Expended	**$3,701,634**	100.0%

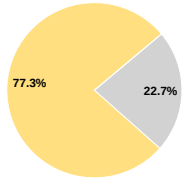
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$329,700	22.7%
Federal Assistance	$1,125,000	77.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,454,700**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	10	$1,454,700	$0	$0	$0	$1,454,700
Total	**-**	**10**	**$1,454,700**	**$0**	**$0**	**$0**	**$1,454,700**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$307,445	8.3%
Materials and Supplies	$274,621	7.4%
Purchased Transportation	$2,620,477	70.8%
Other Operating Expenses	$499,091	13.5%
Total Operating Expenses	**$3,701,634**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$3,701,634	$702,644	$1,454,700	3,508,824	1,131,879	437,145	34,698	0.0	17	10	41.2%	7.9
Total	**$3,701,634**	**$702,644**	**$1,454,700**	**3,508,824**	**1,131,879**	**437,145**	**34,698**	**0.0**	**17**	**10**	**41.2%**	

Performance Measures

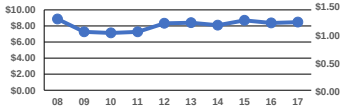
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.47	$106.68
Total	**$8.47**	**$106.68**

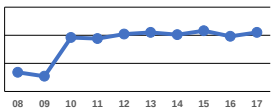
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.05	$3.27	2.6	32.6
Total	**$1.05**	**$3.27**	**2.6**	**32.6**

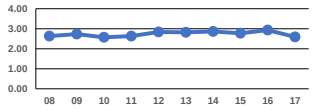
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://accessla.org/home/
3449 Santa Anita Avenue
El Monte, CA 91734-1728

Access Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

55,901,791 **Annual Passenger Miles (PMT)**
4,343,696 **Annual Unlinked Trips (UPT)**
7,991 **Average Weekday Unlinked Trips²**
3,626 **Average Saturday Unlinked Trips²**
3,419 **Average Sunday Unlinked Trips²**

Database Information

NTDID: 90157
Reporter Type: Full Reporter

Service Area Statistics

1,621 **Square Miles**
11,638,106 **Population**

Service Supplied

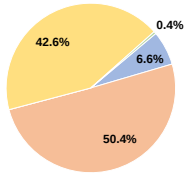
37,794,171 **Annual Vehicle Revenue Miles (VRM)**
2,264,146 **Annual Vehicle Revenue Hours (VRH)**
1,187 **Vehicles Operated in Maximum Service (VOMS)**
1,411 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,971,134	6.6%
Local Funds	$76,620,224	50.4%
State Funds	$0	0.0%
Federal Assistance	$64,690,198	42.6%
Other Funds	$679,615	0.4%
Total Operating Funds Expended	**$151,961,171**	100.0%

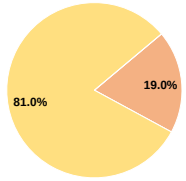
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,038,170	19.0%
State Funds	$0	0.0%
Federal Assistance	$8,679,329	81.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,717,499**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Demand Response	-	608 [1]
Demand Response - Taxi	-	579
Total	**-**	**1,187**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$9,470,527	$48,743	$1,113,732	$84,497	$10,717,499
Demand Response - Taxi	$0	$0	$0	$0	$0
Total	**$9,470,527**	**$48,743**	**$1,113,732**	**$84,497**	**$10,717,499**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,673,722	5.9%
Materials and Supplies	$577,414	0.4%
Purchased Transportation	$114,519,565	78.1%
Other Operating Expenses	$22,895,803	15.6%
Total Operating Expenses	**$146,666,504**	100.0%
Reconciling OE Cash Expenditures	$4,196,595	
Purchased Transportation (Reported Separately)	$1,098,072 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$80,571,968 [1]	$5,471,023 [1]	$10,717,499	28,224,505	2,459,830	21,702,094	1,538,550	0.0	832	608 [1]	26.9%	3.5
Demand Response - Taxi	$66,094,536	$4,500,111	$0	27,677,286	1,883,866	16,092,077	725,596	0.0	579	579	0.0%	0.0
Total	**$146,666,504**	**$9,971,134**	**$10,717,499**	**55,901,791**	**4,343,696**	**37,794,171**	**2,264,146**	**0.0**	**1,411**	**1,187**	**15.9%**	

Performance Measures

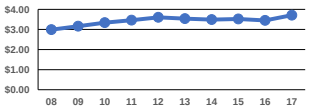
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.71	$52.37
Demand Response - Taxi	$4.11	$91.09
Total	**$3.88**	**$64.78**

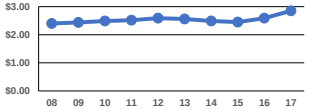
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.85	$32.76	0.1	1.6
Demand Response - Taxi	$2.39	$35.08	0.1	2.6
Total	**$2.62**	**$33.77**	**0.1**	**1.9**

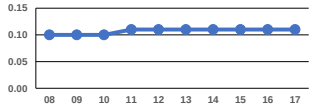
Operating Expense per Vehicle Revenue Mile: Demand Response



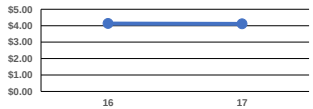
Operating Expense per Passenger Mile: Demand Response



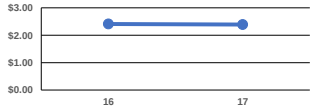
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



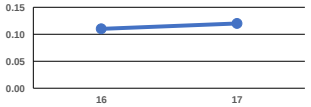
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they buy service from Santa Clarita Transit (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.

http://www.westcat.org/
601 Walter Avenue
Pinole, CA 94564

Western Contra Costa Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption

13,704,320 **Annual Passenger Miles (PMT)**
1,254,815 **Annual Unlinked Trips (UPT)**
4,752 **Average Weekday Unlinked Trips**
733 **Average Saturday Unlinked Trips**
350 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90159
Reporter Type: Full Reporter

Service Area Statistics

20 **Square Miles**
64,925 **Population**

Service Supplied

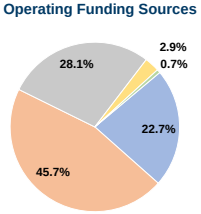
1,833,691 **Annual Vehicle Revenue Miles (VRM)**
100,385 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,212,012	22.7%
Local Funds	$4,463,133	45.7%
State Funds	$2,741,895	28.1%
Federal Assistance	$278,192	2.9%
Other Funds	$63,752	0.7%
Total Operating Funds Expended	**$9,758,984**	100.0%

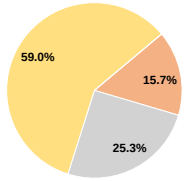
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$178,631	15.7%
State Funds	$288,262	25.3%
Federal Assistance	$671,991	59.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,138,884**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	8	$0	$48,096	$0	$0	$48,096
Demand Response	-	10	$902,333	$0	$0	$0	$902,333
Bus	-	32	$0	$173,147	$15,308	$0	$188,455
Total	**-**	**50**	**$902,333**	**$221,243**	**$15,308**	**$0**	**$1,138,884**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,136,542	11.6%
Materials and Supplies	$1,470,524	15.1%
Purchased Transportation	$6,204,784	63.6%
Other Operating Expenses	$947,134	9.7%
Total Operating Expenses	**$9,758,984**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,798,268	$1,116,145	$48,096	6,493,313	271,151	480,270	16,984	0.0	11	8	27.3%	10.0
Demand Response	$1,533,125	$57,207	$902,333	345,485	42,406	213,274	15,852	0.0	12	10	16.7%	2.5
Bus	$6,427,591	$1,038,660	$188,455	6,865,522	941,258	1,140,147	67,549	0.0	46	32	30.4%	6.1
Total	**$9,758,984**	**$2,212,012**	**$1,138,884**	**13,704,320**	**1,254,815**	**1,833,691**	**100,385**	**0.0**	**69**	**50**	**27.5%**	

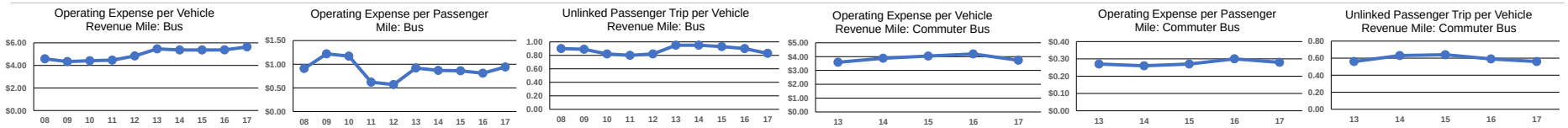
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.74	$105.88
Demand Response	$7.19	$96.71
Bus	$5.64	$95.15
Total	**$5.32**	**$97.22**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.28	$6.63	0.6	16.0
Demand Response	$4.44	$36.15	0.2	2.7
Bus	$0.94	$6.83	0.8	13.9
Total	**$0.71**	**$7.78**	**0.7**	**12.5**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.uctransit.org/
34009 Alvarado-Niles Road
Union City, CA 94587

City of Union City Transit Division

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
73,452 **Population**

Service Consumption

298,577 **Annual Unlinked Trips (UPT)**

Service Supplied

542,952 **Annual Vehicle Revenue Miles (VRM)**
50,374 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90161
Reporter Type: Reduced Reporter

Financial Information

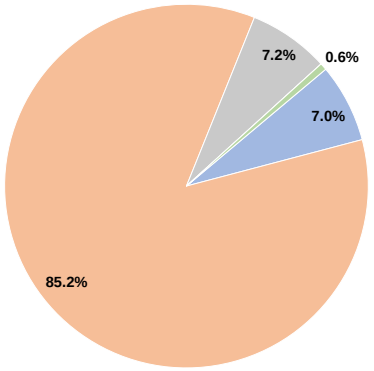
Sources of Operating Funds Expended

Fare Revenues	$343,444	7.0%
Local Funds	$4,181,212	85.2%
State Funds	$352,207	7.2%
Federal Assistance	$0	0.0%
Other Funds	$30,087	0.6%
Total Operating Funds Expended	**$4,906,950**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	5	$975,287	$54,929	$0	21,375	84,090	12,860	8.9
Bus	-	13	$3,873,147	$288,515	$0	277,202	458,862	37,514	6.3
Total	**-**	**18**	**$4,848,434**	**$343,444**	**$0**	**298,577**	**542,952**	**50,374**	

Performance Measures

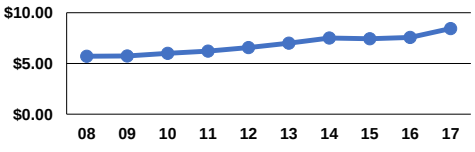
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.60	$75.84
Bus	$8.44	$103.25
Total	**$8.93**	**$96.25**

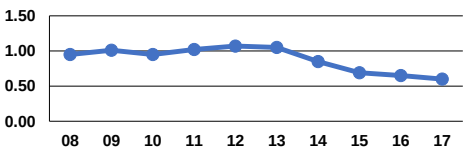
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$45.63	0.3	1.7
Bus	$13.97	0.6	7.4
Total	**$16.24**	**0.5**	**5.9**

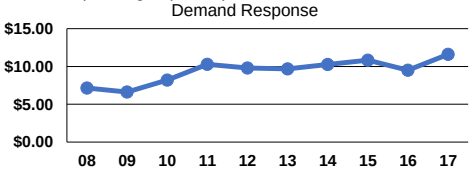
Operating Expense per Vehicle Revenue Mile: Bus



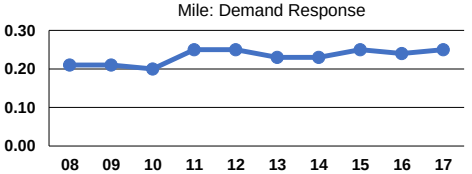
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.trideltatransit.com/
801 Wilbur Avenue
Antioch, CA 94509-7500

The Eastern Contra Costa Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Antioch, CA

81 **Square Miles**
277,634 **Population**
137 **Pop. Rank out of 498 UZAs**

Other UZAs Served

66 Concord, CA, 0 California Non-UZA

Service Area Statistics

225 **Square Miles**
306,000 **Population**

Service Consumption

17,744,878 **Annual Passenger Miles (PMT)**
2,478,391 **Annual Unlinked Trips (UPT)**
8,695 **Average Weekday Unlinked Trips**
2,876 **Average Saturday Unlinked Trips**
2,283 **Average Sunday Unlinked Trips**

Service Supplied

2,788,204 **Annual Vehicle Revenue Miles (VRM)**
197,967 **Annual Vehicle Revenue Hours (VRH)**
78 **Vehicles Operated in Maximum Service (VOMS)**
94 **Vehicles Available for Maximum Service (VAMS)**

Database Information

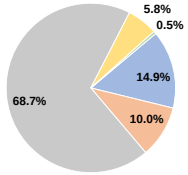
NTDID: 90162
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,023,214	14.9%
Local Funds	$2,019,642	10.0%
State Funds	$13,909,260	68.7%
Federal Assistance	$1,182,076	5.8%
Other Funds	$101,317	0.5%
Total Operating Funds Expended	**$20,235,509**	100.0%

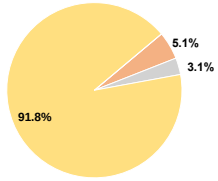
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$554,084	5.1%
State Funds	$331,547	3.1%
Federal Assistance	$9,883,155	91.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,768,786**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	26	$0	$0	$0	$0	$0
Bus	-	52	$10,466,279	$0	$302,507	$0	$10,768,786
Total	**-**	**78**	**$10,466,279**	**$0**	**$302,507**	**$0**	**$10,768,786**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,904,247	19.3%
Materials and Supplies	$2,793,351	13.8%
Purchased Transportation	$11,496,251	56.8%
Other Operating Expenses	$2,041,660	10.1%
Total Operating Expenses	**$20,235,509**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,885,139	$411,050	$0	800,161	133,406	751,328	52,570	0.0	32	26	18.8%	5.1
Bus	$16,350,370	$2,612,164	$10,768,786	16,944,717	2,344,985	2,036,876	145,397	0.0	62	52	16.1%	7.9
Total	**$20,235,509**	**$3,023,214**	**$10,768,786**	**17,744,878**	**2,478,391**	**2,788,204**	**197,967**	**0.0**	**94**	**78**	**17.0%**	

Performance Measures

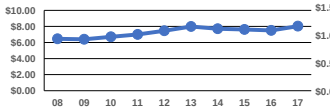
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.17	$73.90
Bus	$8.03	$112.45
Total	**$7.26**	**$102.22**

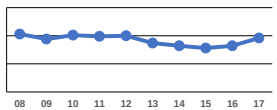
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.86	$29.12	0.2	2.5
Bus	$0.96	$6.97	1.2	16.1
Total	**$1.14**	**$8.16**	**0.9**	**12.5**

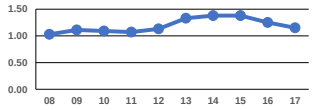
Operating Expense per Vehicle Revenue Mile: Bus



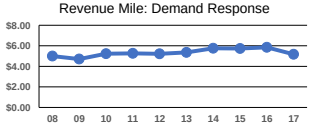
Operating Expense per Passenger Mile: Bus



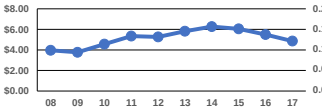
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



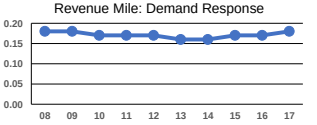
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofcamarillo.org
601 Carmen Drive
Camarillo, CA 93011-0248

Camarillo Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Camarillo, CA

22 **Square Miles**
71,772 **Population**
386 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
66,923 **Population**

Service Consumption

179,443 **Annual Unlinked Trips (UPT)**

Service Supplied

326,783 **Annual Vehicle Revenue Miles (VRM)**
31,749 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90163
Reporter Type: Reduced Reporter

Financial Information

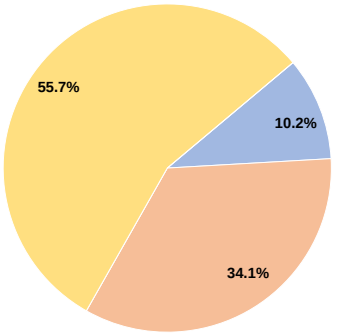
Sources of Operating Funds Expended

Fare Revenues	$200,804	10.2%
Local Funds	$672,164	34.1%
State Funds	$0	0.0%
Federal Assistance	$1,096,689	55.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,969,657**	100.0%

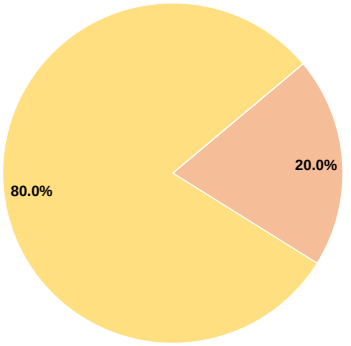
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$54,022	20.0%
State Funds	$0	0.0%
Federal Assistance	$216,090	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$270,112**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	14	$1,540,503	$131,494	$270,112	96,942	272,509	26,347	2.9
Bus	-	2	$369,788	$69,310	$0	82,501	54,274	5,402	2.5
Total	**-**	**16**	**$1,910,291**	**$200,804**	**$270,112**	**179,443**	**326,783**	**31,749**	

Performance Measures

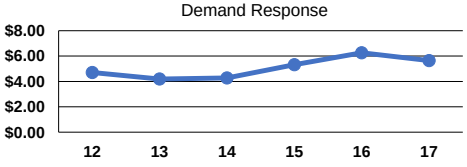
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.65	$58.47
Bus	$6.81	$68.45
Total	**$5.85**	**$60.17**

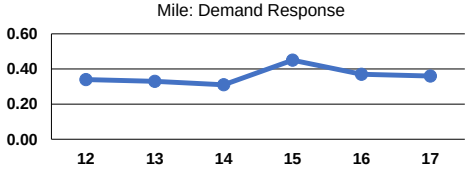
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.89	0.4	3.7
Bus	$4.48	1.5	15.3
Total	**$10.65**	**0.5**	**5.7**

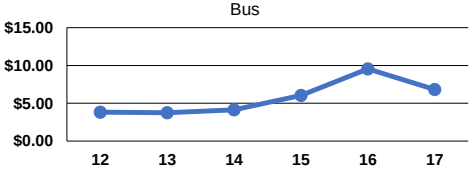
Operating Expense per Vehicle Revenue Mile: Demand Response



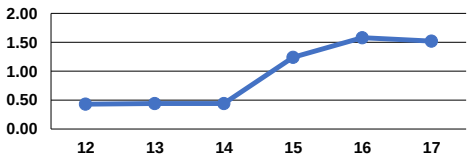
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.goventura.org/
950 County Square Drive
Suite 207
Ventura, CA 93003

Ventura Intercity Service Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA

84 **Square Miles**

367,260 **Population**

103 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

28 **Square Miles**

199,943 **Population**

Service Consumption

15,102,809 **Annual Passenger Miles (PMT)**

821,093 **Annual Unlinked Trips (UPT)**

2,829 **Average Weekday Unlinked Trips**

970 **Average Saturday Unlinked Trips**

819 **Average Sunday Unlinked Trips**

Service Supplied

1,954,877 **Annual Vehicle Revenue Miles (VRM)**

81,466 **Annual Vehicle Revenue Hours (VRH)**

45 **Vehicles Operated in Maximum Service (VOMS)**

51 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90164

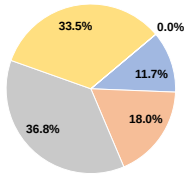
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,261,768	11.7%
Local Funds	$1,936,204	18.0%
State Funds	$3,955,045	36.8%
Federal Assistance	$3,595,894	33.5%
Other Funds	$457	0.0%
Total Operating Funds Expended	**$10,749,368**	100.0%

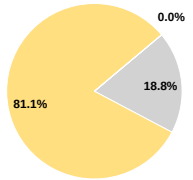
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$280,848	18.8%
Federal Assistance	$1,209,196	81.1%
Other Funds	$125	0.0%
Total Capital Funds Expended	**$1,490,169**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	30
Demand Response	-	10
Bus	-	5
Total	**-**	**45**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$1,490,169	$0	$0	$0	$1,490,169
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$1,490,169**	**$0**	**$0**	**$0**	**$1,490,169**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$400,250	4.3%
Materials and Supplies	$4,303	0.0%
Purchased Transportation	$8,425,954	90.4%
Other Operating Expenses	$494,755	5.3%
Total Operating Expenses	**$9,325,262**	100.0%
Reconciling OE Cash Expenditures	$1,424,106	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$7,836,391	$1,155,921	$1,490,169	14,703,474	722,831	1,591,224	58,274	0.0	31	30	3.2%	3.5
Demand Response	$740,221	$44,094	$0	80,279	25,263	173,820	11,181	0.0	10	10	0.0%	2.0
Bus	$748,650	$61,753	$0	319,056	72,999	189,833	12,011	0.0	10	5	50.0%	2.0
Total	**$9,325,262**	**$1,261,768**	**$1,490,169**	**15,102,809**	**821,093**	**1,954,877**	**81,466**	**0.0**	**51**	**45**	**11.8%**	

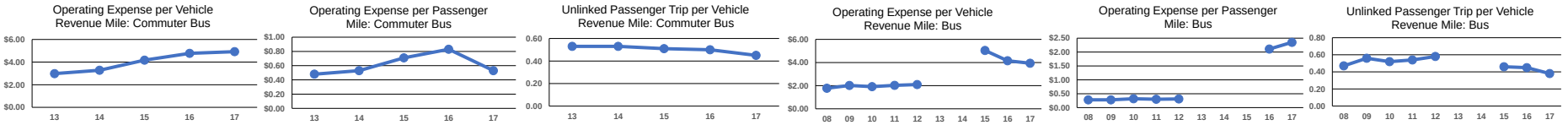
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.92	$134.47
Demand Response	$4.26	$66.20
Bus	$3.94	$62.33
Total	**$4.77**	**$114.47**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.53	$10.84	0.5	12.4
Demand Response	$9.22	$29.30	0.1	2.3
Bus	$2.35	$10.26	0.4	6.1
Total	**$0.62**	**$11.36**	**0.4**	**10.1**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA, 184 Santa Barbara, CA

http://www.toaks.org/
2100 Thousand Oak Boulevard
Thousand Oaks, CA 91362

Thousand Oaks Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA

86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Other UZAs Served

386 Camarillo, CA, 254 Simi Valley, CA, 0 California Non-UZA

Service Area Statistics

138 **Square Miles**
419,630 **Population**

Service Consumption

240,328 **Annual Unlinked Trips (UPT)**

Service Supplied

1,004,580 **Annual Vehicle Revenue Miles (VRM)**
62,589 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90165
Reporter Type: Reduced Reporter

Financial Information

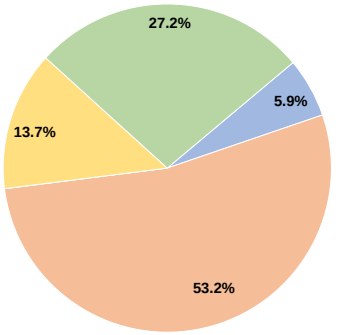
Sources of Operating Funds Expended

Fare Revenues	$390,868	5.9%
Local Funds	$3,551,292	53.2%
State Funds	$0	0.0%
Federal Assistance	$915,575	13.7%
Other Funds	$1,812,117	27.2%
Total Operating Funds Expended	**$6,669,852**	100.0%

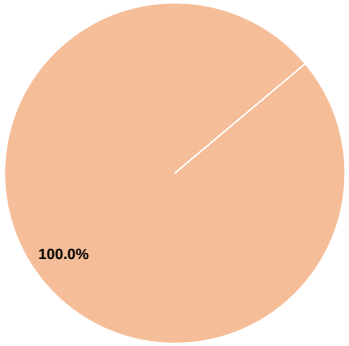
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$61,007	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,007**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	18 [2]	$2,928,927 [2]	$240,445	$0 [2]	83,850	632,544	37,681	3.4
Bus	-	10 [1]	$2,403,475 [1]	$150,423	$61,007 [1]	156,478	372,036	24,908	5.3
Total	**-**	**28**	**$5,332,402**	**$390,868**	**$61,007**	**240,328**	**1,004,580**	**62,589**	

Performance Measures

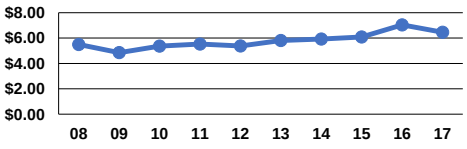
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.63	$77.73
Bus	$6.46	$96.49
Total	**$5.31**	**$85.20**

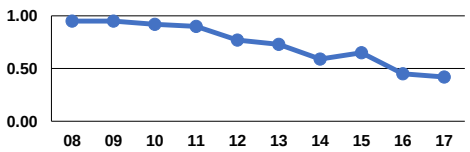
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.93	0.1	2.2
Bus	$15.36	0.4	6.3
Total	**$22.19**	**0.2**	**3.8**

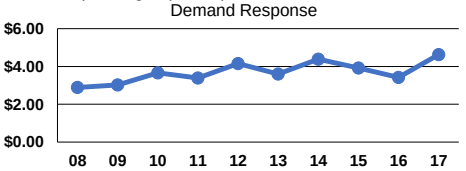
Operating Expense per Vehicle Revenue Mile: Bus



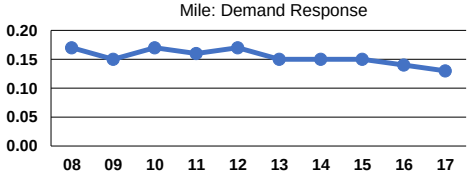
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Moorpark (NTDID: 90227), and in which the data are captured in this report for mode DR/PT.

http://cityofdavis.org/city-hall/parks-and-community-services/da
1818 5th St
Davis, CA 95616

Davis Community Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davis, CA

14 **Square Miles**
72,794 **Population**
382 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

21 **Square Miles**
73,020 **Population**

Service Consumption

17,061 **Annual Unlinked Trips (UPT)**

Service Supplied

69,558 **Annual Vehicle Revenue Miles (VRM)**
5,404 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90167
Reporter Type: Reduced Reporter

Financial Information

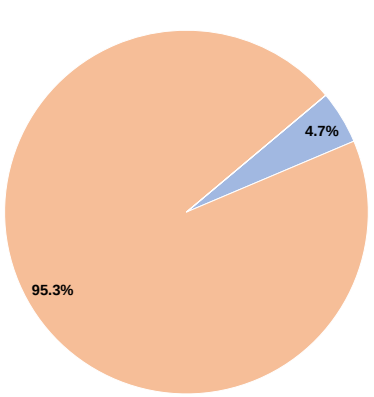
Sources of Operating Funds Expended

Fare Revenues	$32,103	4.7%
Local Funds	$645,466	95.3%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$677,569**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$677,569	$32,103	$0	17,061	69,558	5,404	3.3
Total	**3**	**-**	**$677,569**	**$32,103**	**$0**	**17,061**	**69,558**	**5,404**	

Performance Measures

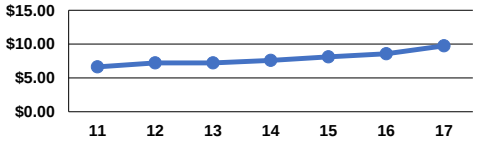
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.74	$125.38
Total	**$9.74**	**$125.38**

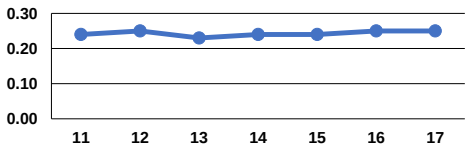
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.71	0.2	3.2
Total	**$39.71**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.roseville.ca.us/transit/
401 Vernon Street
Roseville, CA 95678

Roseville Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA

471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
135,888 **Population**

Service Consumption

360,882 **Annual Unlinked Trips (UPT)**

Service Supplied

729,606 **Annual Vehicle Revenue Miles (VRM)**
50,970 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90168
Reporter Type: Reduced Reporter

Financial Information

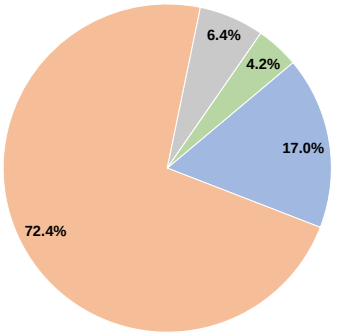
Sources of Operating Funds Expended

Fare Revenues	$922,627	17.0%
Local Funds	$3,929,179	72.4%
State Funds	$348,287	6.4%
Federal Assistance	$0	0.0%
Other Funds	$230,112	4.2%
Total Operating Funds Expended	$5,430,205	100.0%

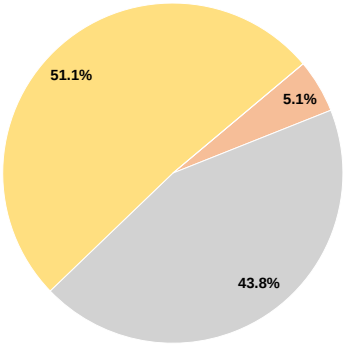
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$175,378	5.1%
State Funds	$1,512,262	43.8%
Federal Assistance	$1,761,457	51.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	$3,449,097	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	-	8	$849,565	$623,579	$253,684	139,773	154,486	6,575	8.1
Demand Response	-	6	$1,284,061	$84,561	$383,898	28,408	135,688	11,642	3.8
Bus	-	10	$3,296,579	$214,487	$2,811,515	192,701	439,432	32,753	6.9
Total	-	24	$5,430,205	$922,627	$3,449,097	360,882	729,606	50,970	

Performance Measures

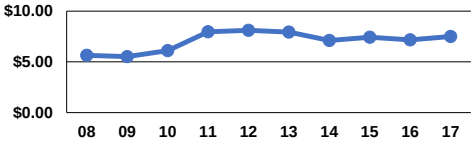
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.50	$129.21
Demand Response	$9.46	$110.30
Bus	$7.50	$100.65
Total	$7.44	$106.54

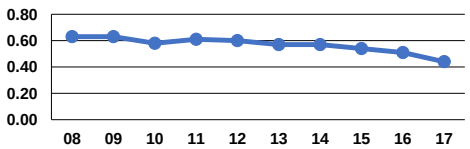
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$6.08	0.9	21.3
Demand Response	$45.20	0.2	2.4
Bus	$17.11	0.4	5.9
Total	$15.05	0.5	7.1

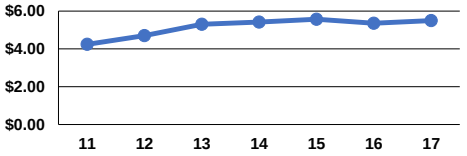
Operating Expense per Vehicle Revenue Mile: Bus



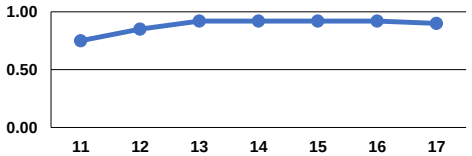
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vride.com/
1730 E Northern Ave, Suite 204
Phoenix, AZ 85020

vRide, Inc. - Valley Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Other UZAs Served

488 Casa Grande, AZ, 0 Arizona Non-UZA, 52 Tucson, AZ, 181 Avondale-Goodyear, AZ

Service Area Statistics

741 **Square Miles**
2,700,000 **Population**

Service Consumption

39,927,390 **Annual Passenger Miles (PMT)**
1,163,961 **Annual Unlinked Trips (UPT)**
4,531 **Average Weekday Unlinked Trips**
406 **Average Saturday Unlinked Trips**
388 **Average Sunday Unlinked Trips**

Service Supplied

6,990,215 **Annual Vehicle Revenue Miles (VRM)**
156,573 **Annual Vehicle Revenue Hours (VRH)**
398 **Vehicles Operated in Maximum Service (VOMS)**
398 **Vehicles Available for Maximum Service (VAMS)**

Database Information

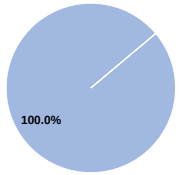
NTDID: 90169
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,082,544	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,082,544**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	398 [1]	-	$0	$0	$0	$0	$0
Total	**398**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$627,621	15.5%
Materials and Supplies	$1,840,504	45.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,571,655	38.9%
Total Operating Expenses	**$4,039,780**	100.0%
Reconciling OE Cash Expenditures	$42,764	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$4,039,780 [1]	$4,601,899 [1]	$0	39,927,390	1,163,961	6,990,215	156,573	0.0	398	398 [1]	0.0%	3.4
Total	**$4,039,780**	**$4,601,899**	**$0**	**39,927,390**	**1,163,961**	**6,990,215**	**156,573**	**0.0**	**398**	**398**	**0.0%**	

Performance Measures

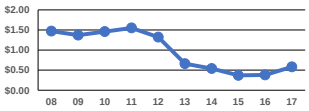
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.58	$25.80
Total	**$0.58**	**$25.80**

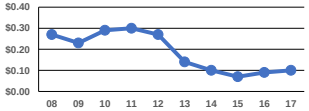
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.10	$3.47	0.2	7.4
Total	**$0.10**	**$3.47**	**0.2**	**7.4**

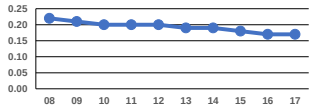
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Regional Public Transportation Authority (NTDID: 90136), and in which the data are captured in this report for mode VP/DO.

http://www.santa-clarita.com/
28250 Constellation Road
Santa Clarita, CA 91355

Santa Clarita Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Clarita, CA
77 **Square Miles**
258,653 **Population**
146 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

78 **Square Miles**
252,271 **Population**

Service Consumption

21,730,244 **Annual Passenger Miles (PMT)**
2,864,351 **Annual Unlinked Trips (UPT)**
9,657 **Average Weekday Unlinked Trips**
4,232 **Average Saturday Unlinked Trips**
2,987 **Average Sunday Unlinked Trips**

Service Supplied

3,431,206 **Annual Vehicle Revenue Miles (VRM)**
219,065 **Annual Vehicle Revenue Hours (VRH)**
90 **Vehicles Operated in Maximum Service (VOMS)**
108 **Vehicles Available for Maximum Service (VAMS)**

Database Information

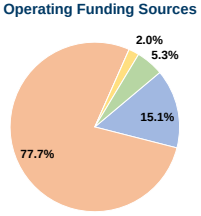
NTDID: 90171
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,448,211	15.1%
Local Funds	$17,742,838	77.7%
State Funds	$0	0.0%
Federal Assistance	$457,986	2.0%
Other Funds	$1,200,699	5.3%
Total Operating Funds Expended	**$22,849,734**	100.0%

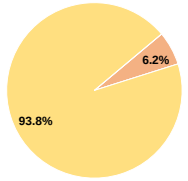
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$579,656	6.2%
State Funds	$0	0.0%
Federal Assistance	$8,716,021	93.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,295,677**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,340,947	5.9%
Materials and Supplies	$202,933	0.9%
Purchased Transportation	$18,848,994	82.5%
Other Operating Expenses	$2,456,749	10.8%
Total Operating Expenses	**$22,849,623**	100.0%
Reconciling OE Cash Expenditures	$111	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	24	$6,909,491	$0	$1,707,331	$0	$8,616,822
Demand Response	-	22 [1]	$499,360	$0	$0	$0	$499,360
Bus	-	44	$49,385	$0	$130,110	$0	$179,495
Total	**-**	**90**	**$7,458,236**	**$0**	**$1,837,441**	**$0**	**$9,295,677**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$4,433,863	$1,390,563	$8,616,822	11,363,191	458,563	937,454	36,804	0.0	26	24	7.7%	7.0
Demand Response	$4,123,583 [1]	$115,905 [1]	$499,360	618,849	101,248	518,067	48,747	0.0	26	22 [1]	15.4%	6.7
Bus	$14,292,177	$1,941,743	$179,495	9,748,204	2,304,540	1,975,685	133,514	0.0	56	44	21.4%	7.8
Total	**$22,849,623**	**$3,448,211**	**$9,295,677**	**21,730,244**	**2,864,351**	**3,431,206**	**219,065**	**0.0**	**108**	**90**	**16.7%**	

Performance Measures

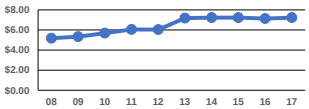
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.73	$120.47
Demand Response	$7.96	$84.59
Bus	$7.23	$107.05
Total	**$6.66**	**$104.31**

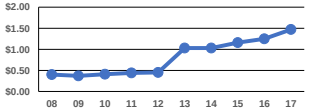
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.39	$9.67	0.5	12.5
Demand Response	$6.66	$40.73	0.2	2.1
Bus	$1.47	$6.20	1.2	17.3
Total	**$1.05**	**$7.98**	**0.8**	**13.1**

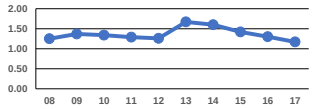
Operating Expense per Vehicle Revenue Mile: Bus



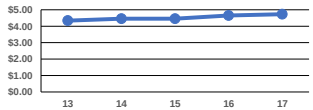
Operating Expense per Passenger Mile: Bus



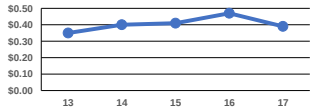
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



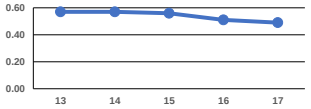
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.

http://www.mercedthebus.com/
369 W. 18th street
Merced, CA 95340

Transit Joint Powers Authority for Merced County DBA Merced The Bus

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Merced, CA

48 **Square Miles**
136,969 **Population**
235 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 300 Turlock, CA

Service Area Statistics

310 **Square Miles**
136,957 **Population**

Service Consumption

5,119,703 **Annual Passenger Miles (PMT)**
822,748 **Annual Unlinked Trips (UPT)**
2,962 **Average Weekday Unlinked Trips**
795 **Average Saturday Unlinked Trips**
603 **Average Sunday Unlinked Trips**

Service Supplied

2,164,138 **Annual Vehicle Revenue Miles (VRM)**
148,509 **Annual Vehicle Revenue Hours (VRH)**
56 **Vehicles Operated in Maximum Service (VOMS)**
78 **Vehicles Available for Maximum Service (VAMS)**

Database Information

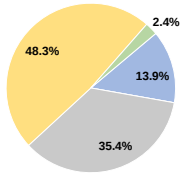
NTDID: 90173
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,381,105	13.9%
Local Funds	$0	0.0%
State Funds	$3,509,651	35.4%
Federal Assistance	$4,796,687	48.3%
Other Funds	$240,550	2.4%
Total Operating Funds Expended	**$9,927,993**	100.0%

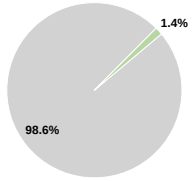
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$690,262	98.6%
Federal Assistance	$0	0.0%
Other Funds	$10,000	1.4%
Total Capital Funds Expended	**$700,262**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$0	0.0%
Materials and Supplies	$1,273,954	12.9%
Purchased Transportation	$5,591,402	56.7%
Other Operating Expenses	$2,996,365	30.4%
Total Operating Expenses	**$9,861,721**	100.0%
Reconciling OE Cash Expenditures	$66,272	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	15	$0	$0	$0	$15,324	$15,324
Bus	-	41	$0	$0	$0	$633,667	$51,271	$684,938
Total	**-**	**56**	**$0**	**$0**	**$633,667**	**$66,595**	**$700,262**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,471,393	$149,161	$15,324	257,073	40,404	313,476	22,152	0.0	33	15	54.6%	4.7
Bus	$8,390,328	$1,231,944	$684,938	4,862,630	782,344	1,850,662	126,357	0.0	45	41	8.9%	4.1
Total	**$9,861,721**	**$1,381,105**	**$700,262**	**5,119,703**	**822,748**	**2,164,138**	**148,509**	**0.0**	**78**	**56**	**28.2%**	

Performance Measures

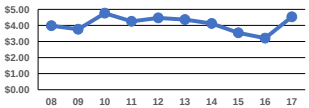
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.69	$66.42
Bus	$4.53	$66.40
Total	**$4.56**	**$66.40**

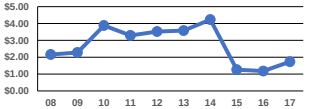
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.72	$36.42	0.1	1.8
Bus	$1.73	$10.72	0.4	6.2
Total	**$1.93**	**$11.99**	**0.4**	**5.5**

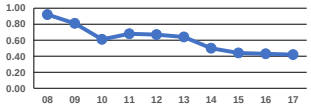
Operating Expense per Vehicle Revenue Mile: Bus



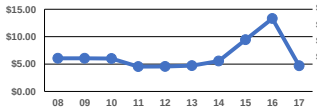
Operating Expense per Passenger Mile: Bus



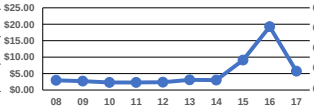
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



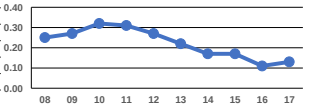
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lodi.gov/transit/
221 West Pine Street
Lodi, CA 95241-1910

City of Lodi - Transit Division

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lodi, CA

16 **Square Miles**
68,738 **Population**
403 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

16 **Square Miles**
64,058 **Population**

Service Consumption

305,475 **Annual Unlinked Trips (UPT)**

Service Supplied

372,440 **Annual Vehicle Revenue Miles (VRM)**
34,585 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90175
Reporter Type: Reduced Reporter

Financial Information

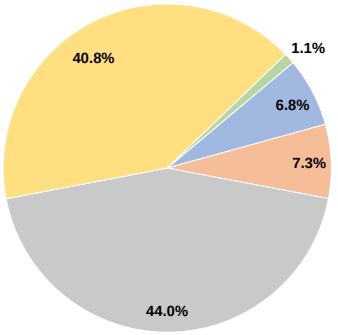
Sources of Operating Funds Expended

Fare Revenues	$220,218	6.8%
Local Funds	$235,228	7.3%
State Funds	$1,423,720	44.0%
Federal Assistance	$1,320,000	40.8%
Other Funds	$34,570	1.1%
Total Operating Funds Expended	**$3,233,736**	100.0%

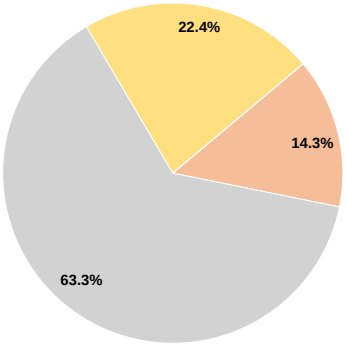
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$247,257	14.3%
State Funds	$1,095,111	63.3%
Federal Assistance	$386,657	22.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,729,025**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	8	$1,289,341	$63,407	$0	32,485	112,706	12,074	3.0
Bus	-	8	$1,944,395	$156,811	$1,729,025	272,990	259,734	22,511	4.4
Total	**-**	**16**	**$3,233,736**	**$220,218**	**$1,729,025**	**305,475**	**372,440**	**34,585**	

Performance Measures

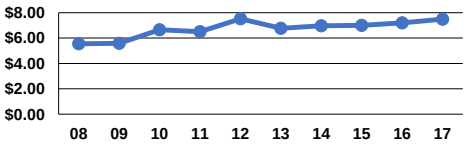
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.44	$106.79
Bus	$7.49	$86.38
Total	**$8.68**	**$93.50**

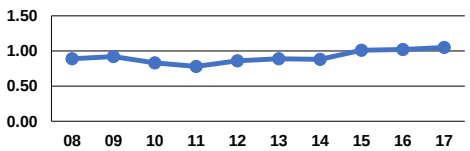
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.69	0.3	2.7
Bus	$7.12	1.1	12.1
Total	**$10.59**	**0.8**	**8.8**

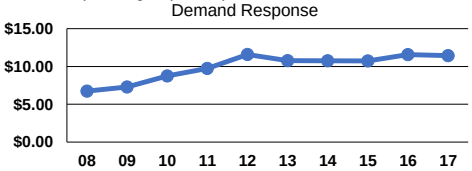
Operating Expense per Vehicle Revenue Mile: Bus



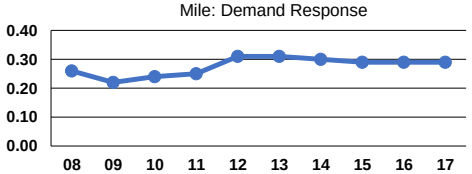
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.acerail.com/
949 East Channel Street
Stockton, CA 95202

Altamont Corridor Express

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA

93 **Square Miles**
370,583 **Population**
102 **Pop. Rank out of 498 UZAs**

Other UZAs Served

29 San Jose, CA, 13 San Francisco-Oakland, CA, 66 Concord, CA

Service Area Statistics

28 **Square Miles**
4,094,704 **Population**

Service Consumption

55,703,220 **Annual Passenger Miles (PMT)**
1,299,717 **Annual Unlinked Trips (UPT)**
4,985 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,084,966 **Annual Vehicle Revenue Miles (VRM)**
28,013 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
29 **Vehicles Available for Maximum Service (VAMS)**

Database Information

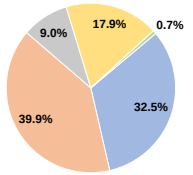
NTDID: 90182
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,899,220	32.5%
Local Funds	$10,912,407	39.9%
State Funds	$2,455,328	9.0%
Federal Assistance	$4,906,483	17.9%
Other Funds	$179,260	0.7%
Total Operating Funds Expended	**$27,352,698**	100.0%

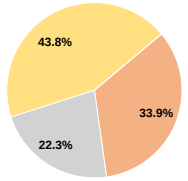
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,000,000	33.9%
State Funds	$1,315,946	22.3%
Federal Assistance	$2,585,495	43.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,901,441**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,003,248	13.9%
Materials and Supplies	$5,238,635	24.3%
Purchased Transportation	$8,899,220	41.2%
Other Operating Expenses	$4,443,004	20.6%
Total Operating Expenses	**$21,584,107**	100.0%
Reconciling OE Cash Expenditures	$5,768,591	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	25	$978,715	$2,239,902	$2,682,824	$0	$5,901,441
Total	**-**	**25**	**$978,715**	**$2,239,902**	**$2,682,824**	**$0**	**$5,901,441**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$21,584,107	$8,899,220	$5,901,441	55,703,220	1,299,717	1,084,966	28,013	172.0	29	25	13.8%	15.5
Total	**$21,584,107**	**$8,899,220**	**$5,901,441**	**55,703,220**	**1,299,717**	**1,084,966**	**28,013**	**172.0**	**29**	**25**	**13.8%**	

Performance Measures

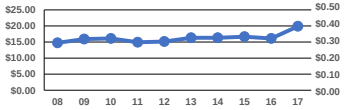
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$19.89	$770.50
Total	**$19.89**	**$770.50**

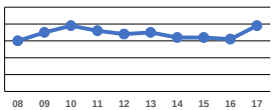
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.39	$16.61	1.2	46.4
Total	**$0.39**	**$16.61**	**1.2**	**46.4**

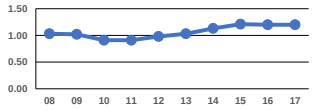
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.orovalleyaz.gov/
11000 North La Canada Drive
Oro Valley, AZ 85737

Town of Oro Valley - Transit Services Division

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ

353 **Square Miles**
843,168 **Population**
52 **Pop. Rank out of 498 UZAs**

Service Area Statistics

31 **Square Miles**
43,781 **Population**

Service Consumption

51,131 **Annual Unlinked Trips (UPT)**

Service Supplied

488,170 **Annual Vehicle Revenue Miles (VRM)**
32,168 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90191
Reporter Type: Reduced Reporter

Financial Information

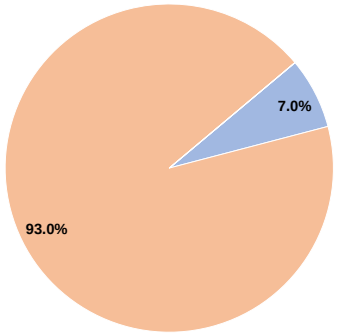
Sources of Operating Funds Expended

Fare Revenues	$100,052	7.0%
Local Funds	$1,324,180	93.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,424,232**	100.0%

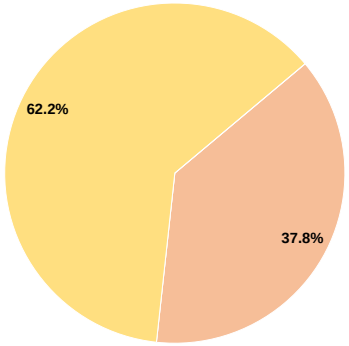
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$104,422	37.8%
State Funds	$0	0.0%
Federal Assistance	$171,568	62.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$275,990**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	26	-	$1,424,232	$100,052	$275,990	51,131	488,170	32,168	2.3
Total	**26**	**-**	**$1,424,232**	**$100,052**	**$275,990**	**51,131**	**488,170**	**32,168**	

Performance Measures

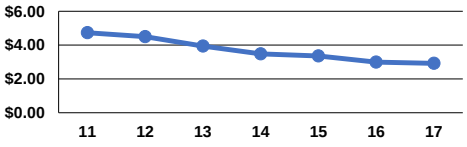
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.92	$44.27
Total	**$2.92**	**$44.27**

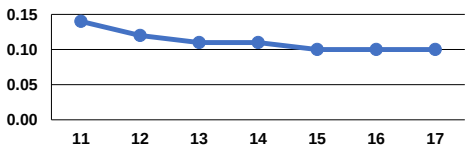
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.85	0.1	1.6
Total	**$27.85**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.atascadero.org/
6500 Palma Avenue
Atascadero, CA 93422

City of Atascadero

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

El Paso de Robles (Paso Robles)-Atascadero, CA

31 **Square Miles**
65,088 **Population**
423 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
29,134 **Population**

Service Consumption

14,011 **Annual Unlinked Trips (UPT)**

Service Supplied

49,064 **Annual Vehicle Revenue Miles (VRM)**
4,634 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90194
Reporter Type: Reduced Reporter

Financial Information

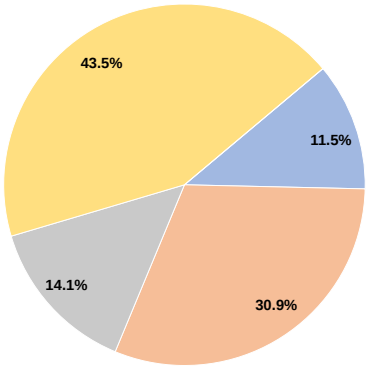
Sources of Operating Funds Expended

Fare Revenues	$45,715	11.5%
Local Funds	$123,127	30.9%
State Funds	$56,372	14.1%
Federal Assistance	$173,250	43.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$398,464**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$398,464	$45,715	$0	14,011	49,064	4,634	6.0
Total	**-**	**3**	**$398,464**	**$45,715**	**$0**	**14,011**	**49,064**	**4,634**	

Performance Measures

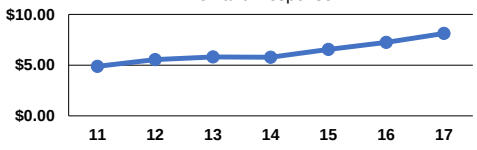
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.12	$85.99
Total	**$8.12**	**$85.99**

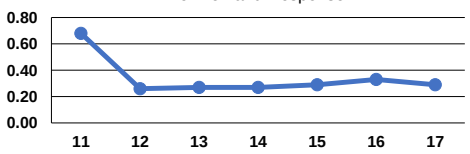
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.44	0.3	3.0
Total	**$28.44**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.placer.ca.gov/
3091 County Center Dr
Suite 220
Auburn, CA 95603

Placer County Department of Public Works and Facilities

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 601 Lake Tahoe, CA-NV

Service Area Statistics

471 **Square Miles**
357,463 **Population**

Service Consumption

7,083,740 **Annual Passenger Miles (PMT)**
744,031 **Annual Unlinked Trips (UPT)**
2,434 **Average Weekday Unlinked Trips[1]**
1,470 **Average Saturday Unlinked Trips[1]**
968 **Average Sunday Unlinked Trips[1]**

Service Supplied

1,871,528 **Annual Vehicle Revenue Miles (VRM)**
92,286 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
56 **Vehicles Available for Maximum Service (VAMS)**

Database Information

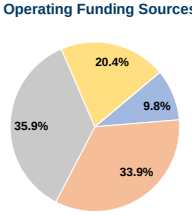
NTDID: 90196
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,124,545	9.8%
Local Funds	$3,899,393	33.9%
State Funds	$4,122,794	35.9%
Federal Assistance	$2,339,060	20.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$11,485,792**	100.0%

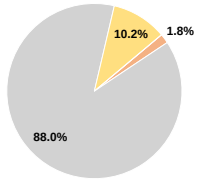
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$49,753	1.8%
State Funds	$2,489,073	88.0%
Federal Assistance	$289,445	10.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,828,271**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	4	$0	$0	$0	$0	$0
Demand Response	1	7	$0	$0	$0	$0	$0
Demand Response - Taxi	-	1	$0	$0	$0	$0	$0
Bus	16	1	$2,698,044	$65,176	$61,354	$3,697	$2,828,271
Vanpool	-	9	$0	$0	$0	$0	$0
Total	**17**	**22**	**$2,698,044**	**$65,176**	**$61,354**	**$3,697**	**$2,828,271**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,825,775	60.4%
Materials and Supplies	$1,630,495	14.4%
Purchased Transportation	$1,376,399	12.2%
Other Operating Expenses	$1,468,235	13.0%
Total Operating Expenses	**$11,300,904**	100.0%
Reconciling OE Cash Expenditures	$184,888	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$808,308	$390,769	$0	1,464,165	72,812	96,635	3,036	0.0	5	4	20.0%	7.2
Demand Response	$995,109	$20,794	$0	95,643	27,429	140,208	15,527	0.0	12	8	33.3%	8.2
Demand Response - Taxi	$49,124	$389	$0	1,728	110	1,728	92	0.0	1	1	0.0%	0.0
Bus	$9,279,039	$644,133	$2,828,271	4,689,171	619,139	1,412,648	68,655	0.0	28	17	39.3%	7.7
Vanpool	$169,324	$68,460	$0	833,033	24,541	220,309	4,976	0.0	10	9	10.0%	3.0
Total	**$11,300,904**	**$1,124,545**	**$2,828,271**	**7,083,740**	**744,031**	**1,871,528**	**92,286**	**0.0**	**56**	**39**	**30.4%**	

Performance Measures

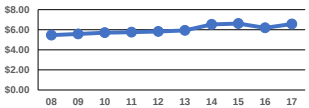
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.36	$266.24
Demand Response	$7.10	$64.09
Demand Response - Taxi	$28.43	$533.96
Bus	$6.57	$135.15
Vanpool	$0.77	$34.03
Total	**$6.04**	**$122.46**

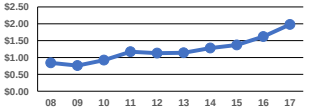
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.55	$11.10	0.8	24.0
Demand Response	$10.40	$36.28	0.2	1.8
Demand Response - Taxi	$28.43	$446.58	0.1	1.2
Bus	$1.98	$14.99	0.4	9.0
Vanpool	$0.20	$6.90	0.1	4.9
Total	**$1.60**	**$15.19**	**0.4**	**8.1**

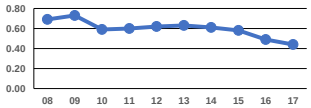
Operating Expense per Vehicle Revenue Mile: Bus



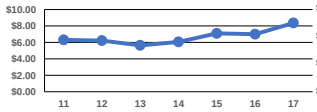
Operating Expense per Passenger Mile: Bus



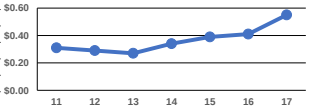
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



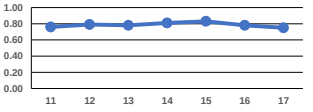
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.ci.tracy.ca.us/
333 Civic Center Plaza
Tracy, CA 95376

City of Tracy

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tracy, CA

- 22 **Square Miles**
- 87,569 **Population**
- 334 **Pop. Rank out of 498 UZAs**

Service Area Statistics

- 20 **Square Miles**
- 85,182 **Population**

Service Consumption

- 167,484 **Annual Unlinked Trips (UPT)**

Service Supplied

- 397,928 **Annual Vehicle Revenue Miles (VRM)**
- 36,443 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90197
Reporter Type: Reduced Reporter

Financial Information

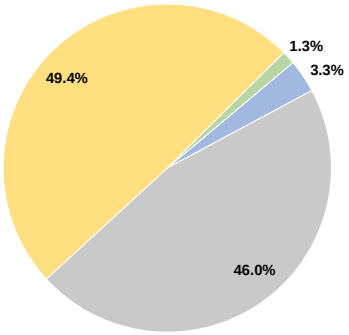
Sources of Operating Funds Expended

Fare Revenues	$113,913	3.3%
Local Funds	$0	0.0%
State Funds	$1,597,096	46.0%
Federal Assistance	$1,714,514	49.4%
Other Funds	$45,337	1.3%
Total Operating Funds Expended	**$3,470,860**	100.0%

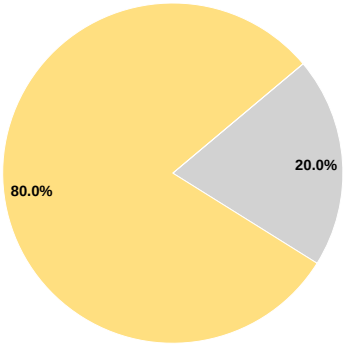
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$539,874	20.0%
Federal Assistance	$2,159,496	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,699,370**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	4	$550,588	$22,920	$5,408	17,126	69,675	9,543	7.5
Bus	-	9	$2,707,502	$90,993	$2,693,962	150,358	328,253	26,900	7.1
Total	**-**	**13**	**$3,258,090**	**$113,913**	**$2,699,370**	**167,484**	**397,928**	**36,443**	

Performance Measures

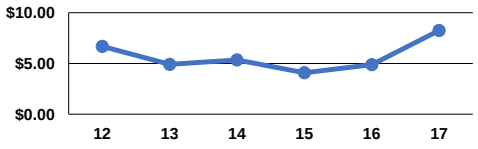
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.90	$57.70
Bus	$8.25	$100.65
Total	**$8.19**	**$89.40**

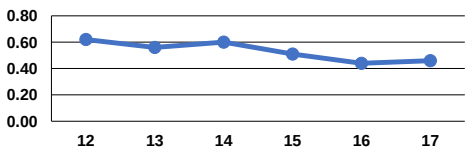
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.15	0.2	1.8
Bus	$18.01	0.5	5.6
Total	**$19.45**	**0.4**	**4.6**

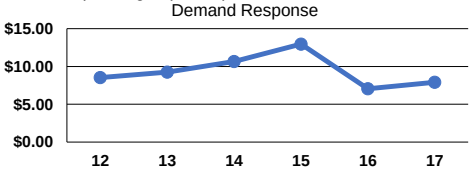
Operating Expense per Vehicle Revenue Mile: Bus



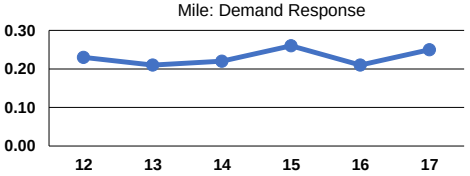
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.portervilletransit.com/
291 North Main Street
Porterville, CA 93257-3737

City of Porterville

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Porterville, CA

21 **Square Miles**
70,272 **Population**
394 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

49 **Square Miles**
75,691 **Population**

Service Consumption

630,900 **Annual Unlinked Trips (UPT)**

Service Supplied

741,136 **Annual Vehicle Revenue Miles (VRM)**
52,567 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90198
Reporter Type: Reduced Reporter

Financial Information

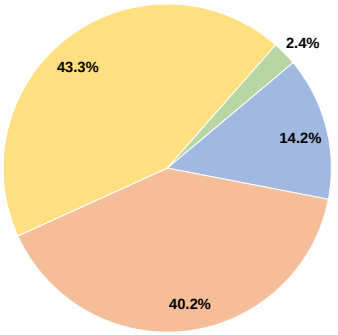
Sources of Operating Funds Expended

Fare Revenues	$545,804	14.2%
Local Funds	$1,548,824	40.2%
State Funds	$0	0.0%
Federal Assistance	$1,667,930	43.3%
Other Funds	$92,608	2.4%
Total Operating Funds Expended	**$3,855,166**	100.0%

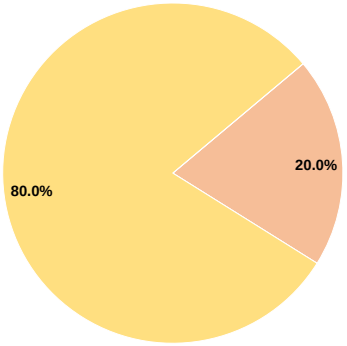
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,763	20.0%
State Funds	$0	0.0%
Federal Assistance	$67,051	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$83,814**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$584,179	$20,817	$0	10,480	39,256	2,384	7.4
Bus	-	9	$3,270,987	$524,987	$83,814	620,420	701,880	50,183	7.9
Total	**-**	**12**	**$3,855,166**	**$545,804**	**$83,814**	**630,900**	**741,136**	**52,567**	

Performance Measures

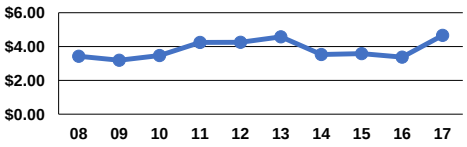
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$14.88	$245.04
Bus	$4.66	$65.18
Total	**$5.20**	**$73.34**

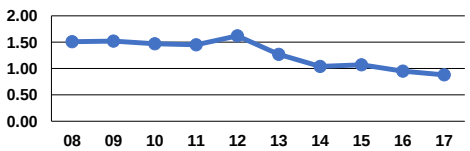
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$55.74	0.3	4.4
Bus	$5.27	0.9	12.4
Total	**$6.11**	**0.9**	**12.0**

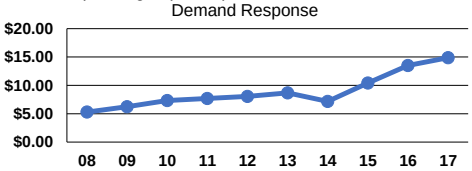
Operating Expense per Vehicle Revenue Mile: Bus



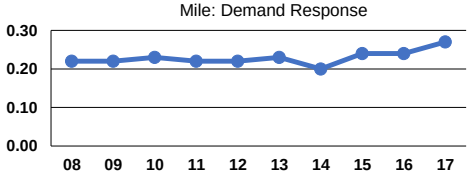
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.cityofmadera.ca.gov/
205 West 4th Street
Madera, CA 93637-3527

City of Madera

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madera, CA

22 **Square Miles**
78,413 **Population**
362 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

16 **Square Miles**
64,208 **Population**

Service Consumption

138,663 **Annual Unlinked Trips (UPT)**

Service Supplied

366,748 **Annual Vehicle Revenue Miles (VRM)**
28,218 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90199
Reporter Type: Reduced Reporter

Financial Information

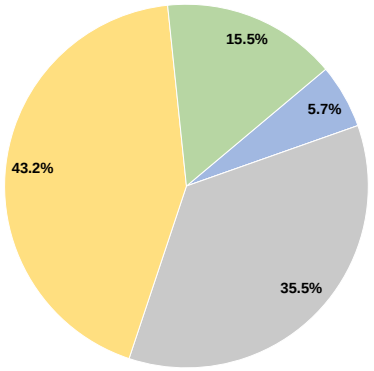
Sources of Operating Funds Expended

Fare Revenues	$107,015	5.7%
Local Funds	$0	0.0%
State Funds	$665,218	35.5%
Federal Assistance	$809,836	43.2%
Other Funds	$291,166	15.5%
Total Operating Funds Expended	**$1,873,235**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	9 [1]	$927,647 [1]	$22,732	$0 [1]	35,661	169,178	13,354	5.4
Bus	-	7	$945,588	$84,283	$0	103,002	197,570	14,864	8.2
Total	**-**	**16**	**$1,873,235**	**$107,015**	**$0**	**138,663**	**366,748**	**28,218**	

Performance Measures

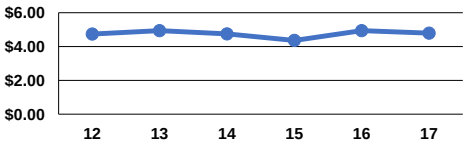
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.48	$69.47
Bus	$4.79	$63.62
Total	**$5.11**	**$66.38**

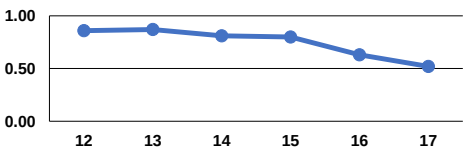
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.01	0.2	2.7
Bus	$9.18	0.5	6.9
Total	**$13.51**	**0.4**	**4.9**

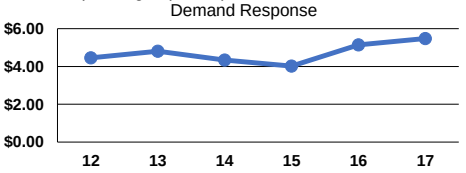
Operating Expense per Vehicle Revenue Mile: Bus



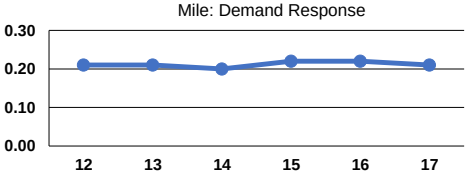
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Madera County (NTDID: 91005), and in which the data are captured in this report for mode DR/PT.

http://www.mykartbus.com/
629 Davis Street
Hanford, CA 93230

Kings County Area Public Transit Agency

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA

28 **Square Miles**
87,941 **Population**
333 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 63 Fresno, CA, 162 Visalia, CA

Service Area Statistics

13 **Square Miles**
70,267 **Population**

Service Consumption

4,721,387 **Annual Passenger Miles (PMT)**
738,148 **Annual Unlinked Trips (UPT)**
2,656 **Average Weekday Unlinked Trips**
1,119 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

831,828 **Annual Vehicle Revenue Miles (VRM)**
54,840 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Database Information

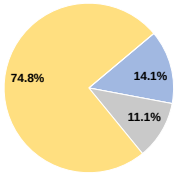
NTDID: 90200
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$558,127	14.1%
Local Funds	$0	0.0%
State Funds	$442,064	11.1%
Federal Assistance	$2,968,923	74.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,969,114**	100.0%

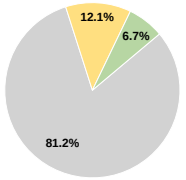
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$331,942	81.2%
Federal Assistance	$49,361	12.1%
Other Funds	$27,597	6.7%
Total Capital Funds Expended	**$408,900**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	5	$0	$0	$0	$0	$0
Bus	-	16	$76,017	$69,521	$78,975	$184,387	$408,900
Total	**-**	**21**	**$76,017**	**$69,521**	**$78,975**	**$184,387**	**$408,900**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$438,544	11.0%
Materials and Supplies	$327,380	8.2%
Purchased Transportation	$2,733,896	68.9%
Other Operating Expenses	$469,082	11.8%
Total Operating Expenses	**$3,968,902**	100.0%
Reconciling OE Cash Expenditures	$212	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$465,797	$35,189	$0	68,775	18,355	68,546	5,923	0.0	12	5	58.3%	6.8
Bus	$3,503,105	$522,938	$408,900	4,652,612	719,793	763,282	48,917	0.0	26	16	38.5%	6.0
Total	**$3,968,902**	**$558,127**	**$408,900**	**4,721,387**	**738,148**	**831,828**	**54,840**	**0.0**	**38**	**21**	**44.7%**	

Performance Measures

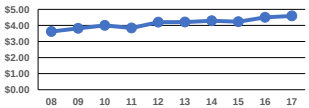
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.80	$78.64
Bus	$4.59	$71.61
Total	**$4.77**	**$72.37**

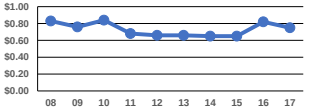
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.77	$25.38	0.3	3.1
Bus	$0.75	$4.87	0.9	14.7
Total	**$0.84**	**$5.38**	**0.9**	**13.5**

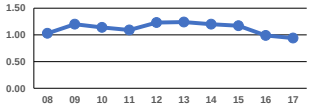
Operating Expense per Vehicle Revenue Mile: Bus



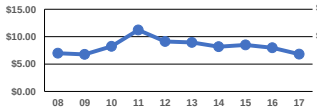
Operating Expense per Passenger Mile: Bus



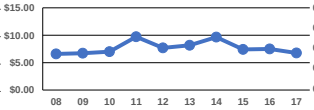
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



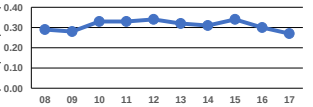
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.turlocktransit.com
156 South Broadway, Suite 150
Turlock, CA 95380-5454

City of Turlock

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Turlock, CA

- 26 **Square Miles**
- 99,904 **Population**
- 300 **Pop. Rank out of 498 UZAs**

Service Consumption

- 455,265 **Annual Passenger Miles (PMT)**
- 126,001 **Annual Unlinked Trips (UPT)**
- 479 **Average Weekday Unlinked Trips**
- 81 **Average Saturday Unlinked Trips**
- 0 **Average Sunday Unlinked Trips**

Database Information

- **NTDID:** 90201
- **Reporter Type:** Full Reporter

Service Area Statistics

- 22 **Square Miles**
- 87,867 **Population**

Service Supplied

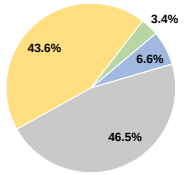
- 228,697 **Annual Vehicle Revenue Miles (VRM)**
- 21,262 **Annual Vehicle Revenue Hours (VRH)**
- 10 **Vehicles Operated in Maximum Service (VOMS)**
- 22 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$91,755	6.6%
Local Funds	$0	0.0%
State Funds	$648,508	46.5%
Federal Assistance	$607,856	43.6%
Other Funds	$47,501	3.4%
Total Operating Funds Expended	**$1,395,620**	100.0%

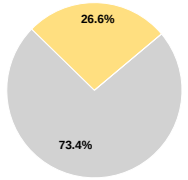
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$592,823	73.4%
Federal Assistance	$214,724	26.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$807,547**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$121,103	8.7%
Materials and Supplies	$201,394	14.4%
Purchased Transportation	$730,837	52.4%
Other Operating Expenses	$342,286	24.5%
Total Operating Expenses	**$1,395,620**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	4	$75,920	$99,395	$0	$1,281	$176,596
Bus	-	6	$326,224	$0	$268,404	$36,323	$630,951
Total	**-**	**10**	**$402,144**	**$99,395**	**$268,404**	**$37,604**	**$807,547**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$383,708	$26,206	$176,596	64,555	8,706	28,873	2,609	0.0	7	4	42.9%	2.0
Bus	$1,011,912	$65,549	$630,951	390,710	117,295	199,824	18,653	0.0	15	6	60.0%	5.6
Total	**$1,395,620**	**$91,755**	**$807,547**	**455,265**	**126,001**	**228,697**	**21,262**	**0.0**	**22**	**10**	**54.5%**	

Performance Measures

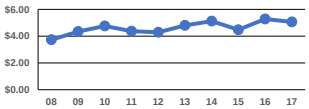
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.29	$147.07
Bus	$5.06	$54.25
Total	**$6.10**	**$65.64**

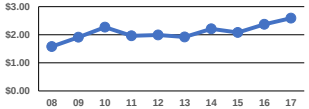
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.94	$44.07	0.3	3.3
Bus	$2.59	$8.63	0.6	6.3
Total	**$3.07**	**$11.08**	**0.6**	**5.9**

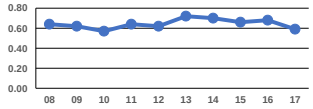
Operating Expense per Vehicle Revenue Mile: Bus



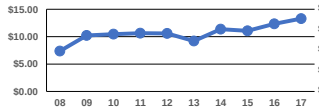
Operating Expense per Passenger Mile: Bus



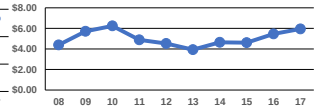
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



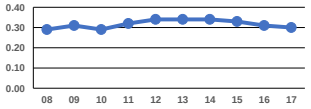
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.e-tran.org/
8401 Laguna Palms Way
Elk Grove, CA 95758

City of Elk Grove

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

7,315,664 **Annual Passenger Miles (PMT)**
860,773 **Annual Unlinked Trips (UPT)**
3,334 **Average Weekday Unlinked Trips**
126 **Average Saturday Unlinked Trips**
79 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90205
Reporter Type: Full Reporter

Service Area Statistics

42 **Square Miles**
171,059 **Population**

Service Supplied

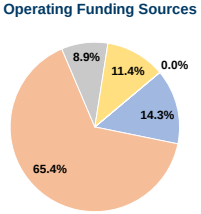
1,085,711 **Annual Vehicle Revenue Miles (VRM)**
74,134 **Annual Vehicle Revenue Hours (VRH)**
54 **Vehicles Operated in Maximum Service (VOMS)**
74 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,430,071	14.3%
Local Funds	$6,537,787	65.4%
State Funds	$885,250	8.9%
Federal Assistance	$1,140,079	11.4%
Other Funds	$70	0.0%
Total Operating Funds Expended	**$9,993,257**	100.0%

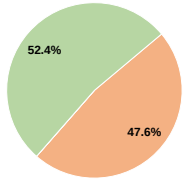
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$232,370	47.6%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$256,115	52.4%
Total Capital Funds Expended	**$488,485**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	26	$136,680	$0	$0	$0	$136,680
Demand Response	-	9	$94,555	$0	$0	$0	$94,555
Bus	-	19	$257,250	$0	$0	$0	$257,250
Total	**-**	**54**	**$488,485**	**$0**	**$0**	**$0**	**$488,485**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$604,438	6.0%
Materials and Supplies	$1,410,316	14.1%
Purchased Transportation	$6,563,788	65.7%
Other Operating Expenses	$1,414,715	14.2%
Total Operating Expenses	**$9,993,257**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$3,178,855	$726,240	$136,680	5,433,182	403,636	382,748	20,743	0.0	39	26	33.3%	9.2
Demand Response	$1,740,376	$123,776	$94,555	150,112	23,934	180,288	14,350	0.0	13	9	30.8%	6.6
Bus	$5,074,026	$580,055	$257,250	1,732,370	433,203	522,675	39,041	0.0	22	19	13.6%	9.2
Total	**$9,993,257**	**$1,430,071**	**$488,485**	**7,315,664**	**860,773**	**1,085,711**	**74,134**	**0.0**	**74**	**54**	**27.0%**	

Performance Measures

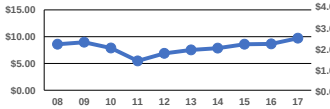
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.31	$153.25
Demand Response	$9.65	$121.28
Bus	$9.71	$129.97
Total	**$9.20**	**$134.80**

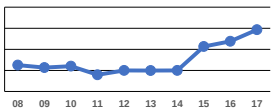
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.59	$7.88	1.1	19.5
Demand Response	$11.59	$72.72	0.1	1.7
Bus	$2.93	$11.71	0.8	11.1
Total	**$1.37**	**$11.61**	**0.8**	**11.6**

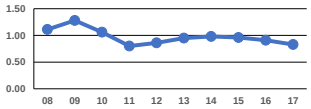
Operating Expense per Vehicle Revenue Mile: Bus



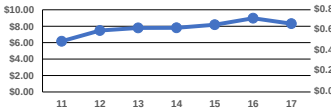
Operating Expense per Passenger Mile: Bus



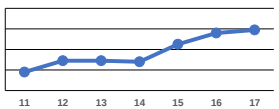
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



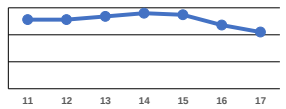
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.slorta.org/
179 Cross Street
Suite A
San Luis Obispo, CA 93401

San Luis Obispo Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA

20 **Square Miles**

59,219 **Population**

447 **Pop. Rank out of 498 UZAs**

Other UZAs Served

246 Santa Maria, CA, 0 California Non-UZA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA

Service Area Statistics

130 **Square Miles**

206,008 **Population**

Service Consumption

12,800,158 **Annual Passenger Miles (PMT)**

1,174,768 **Annual Unlinked Trips (UPT)**

4,085 **Average Weekday Unlinked Trips**

1,606 **Average Saturday Unlinked Trips**

966 **Average Sunday Unlinked Trips**

Service Supplied

1,908,894 **Annual Vehicle Revenue Miles (VRM)**

91,186 **Annual Vehicle Revenue Hours (VRH)**

47 **Vehicles Operated in Maximum Service (VOMS)**

66 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90206

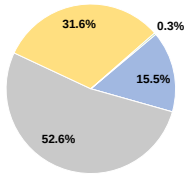
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,637,489	15.5%
Local Funds	$0	0.0%
State Funds	$5,551,795	52.6%
Federal Assistance	$3,337,741	31.6%
Other Funds	$34,051	0.3%
Total Operating Funds Expended	**$10,561,076**	100.0%

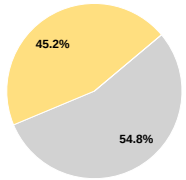
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$920,082	54.8%
Federal Assistance	$758,616	45.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,678,698**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	22	-	$289,284	$109,052	$0	$0	$398,336
Bus	25	-	$211,072	$703,865	$0	$365,425	$1,280,362
Total	**47**	**-**	**$500,356**	**$812,917**	**$0**	**$365,425**	**$1,678,698**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,648,178	66.1%
Materials and Supplies	$2,039,627	20.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,375,154	13.7%
Total Operating Expenses	**$10,062,959**	100.0%
Reconciling OE Cash Expenditures	$498,117	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,405,769	$171,790	$398,336	441,695	56,236	506,908	33,390	0.0	28	22	21.4%	2.3
Bus	$6,657,190	$1,465,699	$1,280,362	12,358,463	1,118,532	1,401,986	57,796	0.0	38	25	34.2%	7.2
Total	**$10,062,959**	**$1,637,489**	**$1,678,698**	**12,800,158**	**1,174,768**	**1,908,894**	**91,186**	**0.0**	**66**	**47**	**28.8%**	

Performance Measures

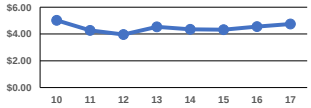
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.72	$102.00
Bus	$4.75	$115.18
Total	**$5.27**	**$110.36**

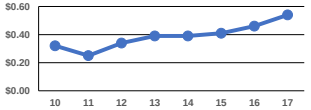
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.71	$60.56	0.1	1.7
Bus	$0.54	$5.95	0.8	19.4
Total	**$0.79**	**$8.57**	**0.6**	**12.9**

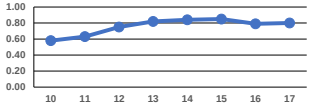
Operating Expense per Vehicle Revenue Mile: Bus



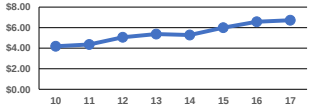
Operating Expense per Passenger Mile: Bus



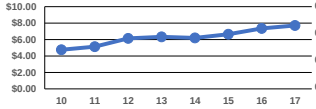
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



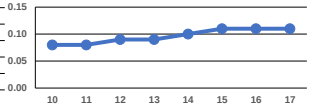
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bcag.org/
326 Huss Drive
Suite 150
Chico, CA 95928

Butte County Association of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chico, CA

34	**Square Miles**
98,176	**Population**
306	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

202	**Square Miles**
185,545	**Population**

Service Consumption

6,345,757	**Annual Passenger Miles (PMT)**
1,308,853	**Annual Unlinked Trips (UPT)**
4,620	**Average Weekday Unlinked Trips**
1,645	**Average Saturday Unlinked Trips**
390	**Average Sunday Unlinked Trips**

Service Supplied

1,526,933	**Annual Vehicle Revenue Miles (VRM)**
119,866	**Annual Vehicle Revenue Hours (VRH)**
47	**Vehicles Operated in Maximum Service (VOMS)**
63	**Vehicles Available for Maximum Service (VAMS)**

Database Information

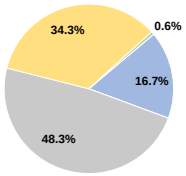
NTDID:	90208
Reporter Type:	Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,613,545	16.7%
Local Funds	$0	0.0%
State Funds	$4,653,651	48.3%
Federal Assistance	$3,308,621	34.3%
Other Funds	$57,823	0.6%
Total Operating Funds Expended	**$9,633,640**	100.0%

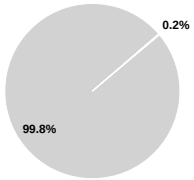
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,931,273	99.8%
Federal Assistance	$0	0.0%
Other Funds	$6,122	0.2%
Total Capital Funds Expended	**$2,937,395**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	21	$0	$0	$0	$0	$0
Bus	-	26	$2,635,027	$6,290	$231,578	$64,500	$2,937,395
Total	**-**	**47**	**$2,635,027**	**$6,290**	**$231,578**	**$64,500**	**$2,937,395**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$253,778	2.6%
Materials and Supplies	$1,225,191	12.7%
Purchased Transportation	$7,054,692	73.2%
Other Operating Expenses	$1,099,979	11.4%
Total Operating Expenses	**$9,633,640**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,426,371	$348,094	$0	720,825	166,290	495,522	49,187	0.0	28	21	25.0%	6.5
Bus	$6,207,269	$1,265,451	$2,937,395	5,624,932	1,142,563	1,031,411	70,679	0.0	35	26	25.7%	8.1
Total	**$9,633,640**	**$1,613,545**	**$2,937,395**	**6,345,757**	**1,308,853**	**1,526,933**	**119,866**	**0.0**	**63**	**47**	**25.4%**	

Performance Measures

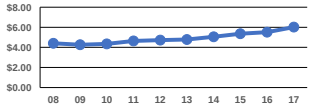
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.91	$69.66
Bus	$6.02	$87.82
Total	**$6.31**	**$80.37**

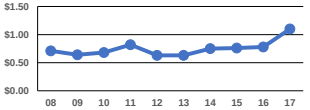
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.75	$20.60	0.3	3.4
Bus	$1.10	$5.43	1.1	16.2
Total	**$1.52**	**$7.36**	**0.9**	**10.9**

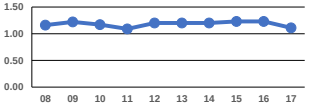
Operating Expense per Vehicle Revenue Mile: Bus



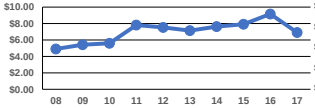
Operating Expense per Passenger Mile: Bus



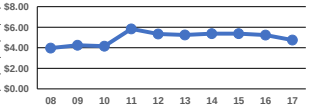
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



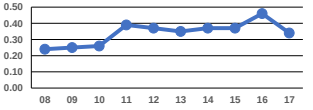
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.valleymetro.org/metro_light_rail/
101 N. First Avenue, Suite 1300
Phoenix, AZ 85003

Valley Metro Rail, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Consumption

113,077,700 **Annual Passenger Miles (PMT)**
16,511,814 **Annual Unlinked Trips (UPT)**
50,009 **Average Weekday Unlinked Trips**
39,892 **Average Saturday Unlinked Trips**
30,558 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90209
Reporter Type: Full Reporter

Service Area Statistics

40 **Square Miles**
306,719 **Population**

Service Supplied

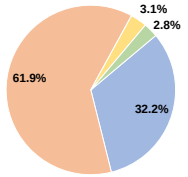
3,324,924 **Annual Vehicle Revenue Miles (VRM)**
265,331 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
50 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,363,158	32.2%
Local Funds	$25,673,545	61.9%
State Funds	$0	0.0%
Federal Assistance	$1,306,449	3.1%
Other Funds	$1,143,935	2.8%
Total Operating Funds Expended	**$41,487,087**	100.0%

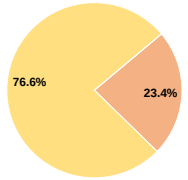
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,403,195	23.4%
State Funds	$0	0.0%
Federal Assistance	$30,760,433	76.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$40,163,628**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Light Rail	-	38
Total	**-**	**38**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	$0	$34,819,417	$4,537,943	$806,268	$40,163,628
Total	**$0**	**$34,819,417**	**$4,537,943**	**$806,268**	**$40,163,628**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,534,241	23.0%
Materials and Supplies	$6,459,982	15.6%
Purchased Transportation	$10,374,635	25.0%
Other Operating Expenses	$15,118,229	36.4%
Total Operating Expenses	**$41,487,087**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Light Rail	$41,487,087	$13,363,158	$40,163,628	113,077,700	16,511,814	3,324,924	265,331	50.8	50	38	24.0%	9.0
Total	**$41,487,087**	**$13,363,158**	**$40,163,628**	**113,077,700**	**16,511,814**	**3,324,924**	**265,331**	**50.8**	**50**	**38**	**24.0%**	

Performance Measures

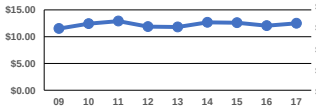
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Light Rail	$12.48	$156.36
Total	**$12.48**	**$156.36**

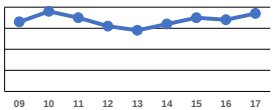
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Light Rail	$0.37	$2.51	5.0	62.2
Total	**$0.37**	**$2.51**	**5.0**	**62.2**

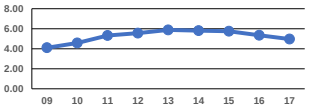
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rideart.org/
2626 E. Katella Avenue
Anaheim, CA 92806

Anaheim Transportation Network

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

18,897,330 **Annual Passenger Miles (PMT)**
9,535,775 **Annual Unlinked Trips (UPT)**
24,978 **Average Weekday Unlinked Trips**
28,040 **Average Saturday Unlinked Trips**
29,968 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90211
Reporter Type: Full Reporter

Service Area Statistics

50 **Square Miles**
358,000 **Population**

Service Supplied

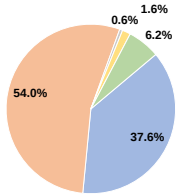
1,447,483 **Annual Vehicle Revenue Miles (VRM)**
230,765 **Annual Vehicle Revenue Hours (VRH)**
63 **Vehicles Operated in Maximum Service (VOMS)**
77 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,824,927	37.6%
Local Funds	$8,359,858	54.0%
State Funds	$87,456	0.6%
Federal Assistance	$245,337	1.6%
Other Funds	$958,649	6.2%
Total Operating Funds Expended	**$15,476,227**	100.0%

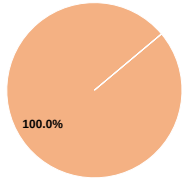
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$802,451	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$802,451**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	63	$116,786	$498,659	$142,994	$44,012	$802,451
Total	**-**	**63**	**$116,786**	**$498,659**	**$142,994**	**$44,012**	**$802,451**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,684,868	17.9%
Materials and Supplies	$3,037,691	20.2%
Purchased Transportation	$6,672,744	44.4%
Other Operating Expenses	$2,632,188	17.5%
Total Operating Expenses	**$15,027,491**	100.0%
Reconciling OE Cash Expenditures	$448,736	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$15,027,491	$5,242,590	$802,451	18,897,330	9,535,775	1,447,483	230,765	0.0	77	63	18.2%	11.7
Total	**$15,027,491**	**$5,242,590**	**$802,451**	**18,897,330**	**9,535,775**	**1,447,483**	**230,765**	**0.0**	**77**	**63**	**18.2%**	

Performance Measures

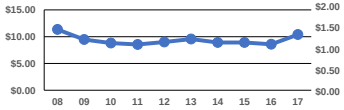
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$10.38	$65.12
Total	**$10.38**	**$65.12**

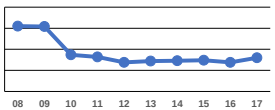
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.80	$1.58	6.6	41.3
Total	**$0.80**	**$1.58**	**6.6**	**41.3**

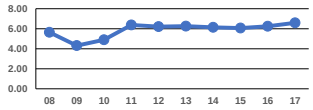
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofpetaluma.net/pubworks/transit-sub.html/
555 North McDowell Blvd.
Petaluma, CA 94954

City of Petaluma

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Petaluma, CA
21 **Square Miles**
64,078 **Population**
428 **Pop. Rank out of 498 UZAs**

Service Consumption

1,024,074 **Annual Passenger Miles (PMT)**
363,037 **Annual Unlinked Trips (UPT)**
1,306 **Average Weekday Unlinked Trips**
406 **Average Saturday Unlinked Trips**
222 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90213
Reporter Type: Full Reporter

Service Area Statistics

12 **Square Miles**
60,530 **Population**

Service Supplied

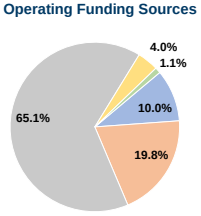
321,939 **Annual Vehicle Revenue Miles (VRM)**
29,048 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
21 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$264,875	10.0%
Local Funds	$526,919	19.8%
State Funds	$1,733,506	65.1%
Federal Assistance	$107,633	4.0%
Other Funds	$28,674	1.1%
Total Operating Funds Expended	**$2,661,607**	100.0%

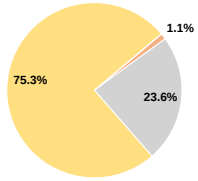
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,000	1.1%
State Funds	$678,230	23.6%
Federal Assistance	$2,167,682	75.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,877,912**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	7	$158,228	$0	$0	$0	$158,228
Bus	-	9	$2,316,617	$142,612	$260,455	$0	$2,719,684
Total	**-**	**16**	**$2,474,845**	**$142,612**	**$260,455**	**$0**	**$2,877,912**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$386,601	14.6%
Materials and Supplies	$362,968	13.7%
Purchased Transportation	$1,445,894	54.5%
Other Operating Expenses	$459,891	17.3%
Total Operating Expenses	**$2,655,354**	100.0%
Reconciling OE Cash Expenditures	$6,253	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$906,039	$43,277	$158,228	75,694	19,421	75,496	9,251	0.0	7	7	0.0%	3.4
Bus	$1,749,315	$221,598	$2,719,684	948,380	343,616	246,443	19,797	0.0	14	9	35.7%	9.2
Total	**$2,655,354**	**$264,875**	**$2,877,912**	**1,024,074**	**363,037**	**321,939**	**29,048**	**0.0**	**21**	**16**	**23.8%**	

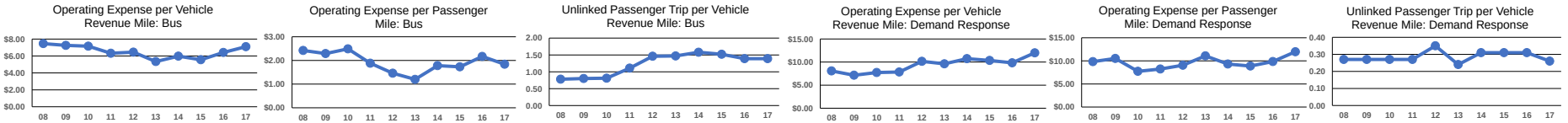
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.00	$97.94
Bus	$7.10	$88.36
Total	**$8.25**	**$91.41**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.97	$46.65	0.3	2.1
Bus	$1.84	$5.09	1.4	17.4
Total	**$2.59**	**$7.31**	**1.1**	**12.5**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.redondo.org/
415 Diamond Street
Redondo Beach, CA 90277

City of Redondo Beach - Beach Cities Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

1,575,310 **Annual Passenger Miles (PMT)**
383,112 **Annual Unlinked Trips (UPT)**
1,340 **Average Weekday Unlinked Trips**
532 **Average Saturday Unlinked Trips**
372 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90214
Reporter Type: Full Reporter

Service Area Statistics

13 **Square Miles**
67,233 **Population**

Service Supplied

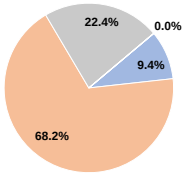
448,682 **Annual Vehicle Revenue Miles (VRM)**
40,542 **Annual Vehicle Revenue Hours (VRH)**
14 **Vehicles Operated in Maximum Service (VOMS)**
20 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$322,777	9.4%
Local Funds	$2,353,336	68.2%
State Funds	$771,272	22.4%
Federal Assistance	$0	0.0%
Other Funds	$1,007	0.0%
Total Operating Funds Expended	**$3,448,392**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	4	$0	$0	$0	$0	$0
Bus	-	10	$0	$0	$0	$0	$0
Total	**-**	**14**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$491,623	14.3%
Materials and Supplies	$392,527	11.4%
Purchased Transportation	$2,034,901	59.0%
Other Operating Expenses	$529,341	15.4%
Total Operating Expenses	**$3,448,392**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$528,279	$11,755	$0	61,270	13,834	60,579	6,431	0.0	6	4	33.3%	6.4
Bus	$2,920,113	$311,022	$0	1,514,040	369,278	388,103	34,111	0.0	14	10	28.6%	5.0
Total	**$3,448,392**	**$322,777**	**$0**	**1,575,310**	**383,112**	**448,682**	**40,542**	**0.0**	**20**	**14**	**30.0%**	

Performance Measures

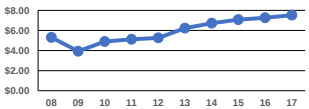
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.72	$82.15
Bus	$7.52	$85.61
Total	**$7.69**	**$85.06**

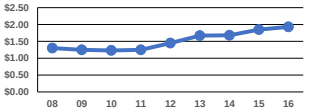
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.62	$38.19	0.2	2.2
Bus	$1.93	$7.91	1.0	10.8
Total	**$2.19**	**$9.00**	**0.9**	**9.4**

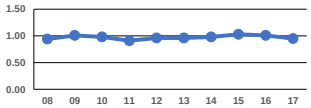
Operating Expense per Vehicle Revenue Mile: Bus



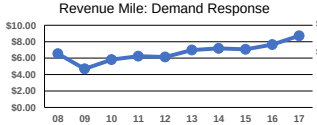
Operating Expense per Passenger Mile: Bus



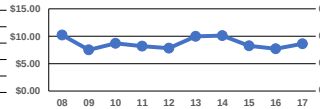
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



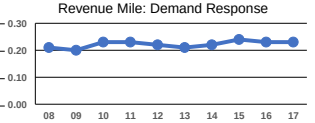
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.carsonareampo.com/
3505 Butti Way
Carson City, NV 89701-3498

Carson Area Metropolitan Planning Organization

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Carson City, NV

23 **Square Miles**
58,079 **Population**
454 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

26 **Square Miles**
53,859 **Population**

Service Consumption

205,896 **Annual Unlinked Trips (UPT)**

Service Supplied

269,850 **Annual Vehicle Revenue Miles (VRM)**
22,965 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90215
Reporter Type: Reduced Reporter

Financial Information

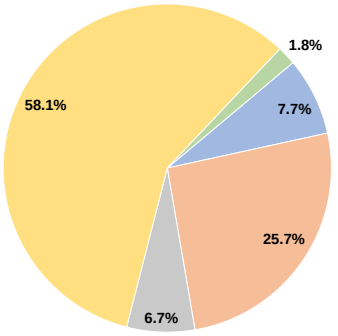
Sources of Operating Funds Expended

Fare Revenues	$96,894	7.7%
Local Funds	$324,098	25.7%
State Funds	$84,306	6.7%
Federal Assistance	$731,768	58.1%
Other Funds	$23,107	1.8%
Total Operating Funds Expended	**$1,260,173**	100.0%

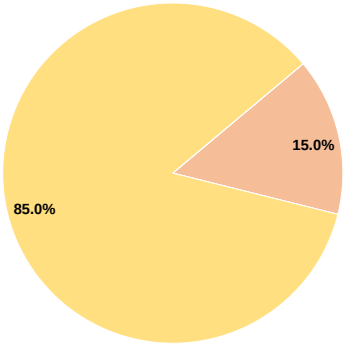
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$93,970	15.0%
State Funds	$0	0.0%
Federal Assistance	$532,500	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$626,470**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	4	$430,313	$26,029	$0	27,338	79,658	7,971	5.6
Bus	-	4	$829,860	$70,865	$626,470	178,558	190,192	14,994	5.4
Total	**-**	**8**	**$1,260,173**	**$96,894**	**$626,470**	**205,896**	**269,850**	**22,965**	

Performance Measures

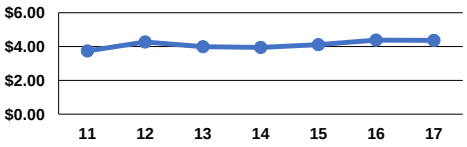
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.40	$53.98
Bus	$4.36	$55.35
Total	**$4.67**	**$54.87**

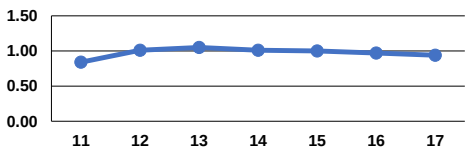
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.74	0.3	3.4
Bus	$4.65	0.9	11.9
Total	**$6.12**	**0.8**	**9.0**

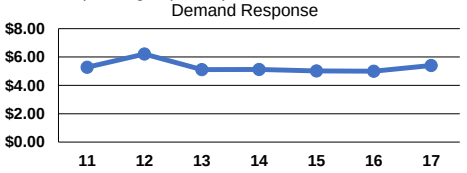
Operating Expense per Vehicle Revenue Mile: Bus



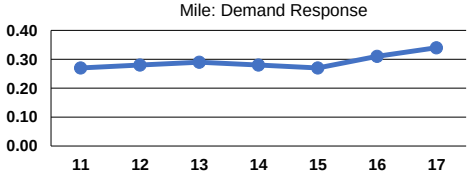
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mantecatransit.com
1001 W Center St
Manteca, CA 95337

City of Manteca

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manteca, CA

22 **Square Miles**
83,578 **Population**
345 **Pop. Rank out of 498 UZAs**

Other UZAs Served

102 Stockton, CA

Service Area Statistics

21 **Square Miles**
76,908 **Population**

Service Consumption

64,106 **Annual Unlinked Trips (UPT)**

Service Supplied

181,966 **Annual Vehicle Revenue Miles (VRM)**
14,531 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90217
Reporter Type: Reduced Reporter

Financial Information

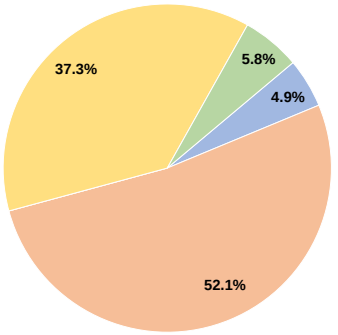
Sources of Operating Funds Expended

Fare Revenues	$54,929	4.9%
Local Funds	$589,057	52.1%
State Funds	$0	0.0%
Federal Assistance	$422,571	37.3%
Other Funds	$65,145	5.8%
Total Operating Funds Expended	**$1,131,702**	100.0%

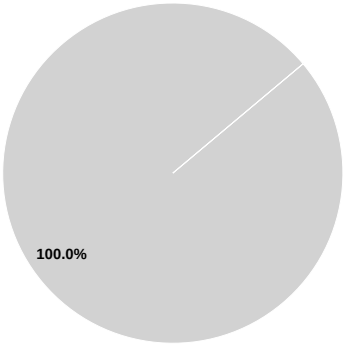
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,302	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,302**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$431,297	$26,058	$0	14,137	57,568	4,764	6.7
Bus	-	4	$646,945	$28,871	$3,302	49,969	124,398	9,767	6.0
Total	**-**	**7**	**$1,078,242**	**$54,929**	**$3,302**	**64,106**	**181,966**	**14,531**	

Performance Measures

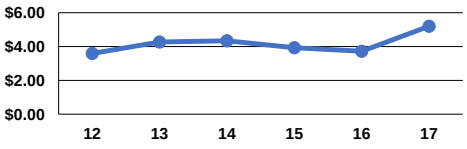
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.49	$90.53
Bus	$5.20	$66.24
Total	**$5.93**	**$74.20**

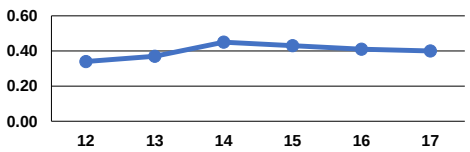
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.51	0.2	3.0
Bus	$12.95	0.4	5.1
Total	**$16.82**	**0.4**	**4.4**

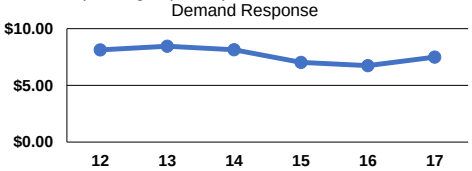
Operating Expense per Vehicle Revenue Mile: Bus



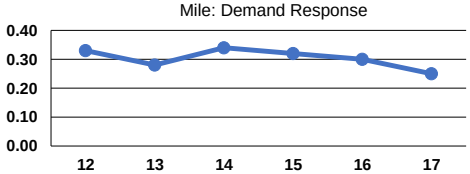
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rctc.org/
4080 Lemon Street
3rd Floor
Riverside, CA 92502-2208

Riverside County Transportation Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Riverside-San Bernardino, CA

545 **Square Miles**

1,932,666 **Population**

22 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 90218

Reporter Type: Building Reporter

Financial Information

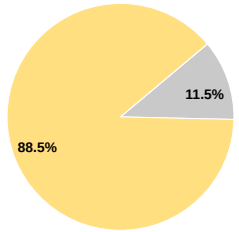
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,694,932	11.5%
Federal Assistance	$13,082,134	88.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$14,777,066**	100.0%

Capital Funding Sources



http://www.naipta.az.gov/
3773 N Kaspar Ave
Flagstaff, AZ 86004-2310

Northern Arizona Intergovernmental Public Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Flagstaff, AZ

35 **Square Miles**
71,957 **Population**
384 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

29 **Square Miles**
65,760 **Population**

Service Consumption

7,118,375 **Annual Passenger Miles (PMT)**
2,110,866 **Annual Unlinked Trips (UPT)**
7,034 **Average Weekday Unlinked Trips**
2,974 **Average Saturday Unlinked Trips**
2,496 **Average Sunday Unlinked Trips**

Service Supplied

1,171,831 **Annual Vehicle Revenue Miles (VRM)**
85,783 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
43 **Vehicles Available for Maximum Service (VAMS)**

Database Information

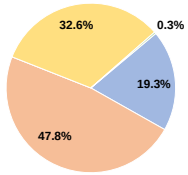
NTDID: 90219
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,416,087	19.3%
Local Funds	$3,513,021	47.8%
State Funds	$0	0.0%
Federal Assistance	$2,392,384	32.6%
Other Funds	$24,801	0.3%
Total Operating Funds Expended	**$7,346,293**	100.0%

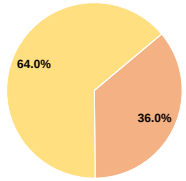
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,099,064	36.0%
State Funds	$0	0.0%
Federal Assistance	$1,955,568	64.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,054,632**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$0	$7,462	$0	$9,822	$17,284
Bus	20	-	$1,962,448	$323,150	$88,150	$663,600	$3,037,348
Vanpool	-	8	$0	$0	$0	$0	$0
Total	**27**	**8**	**$1,962,448**	**$330,612**	**$88,150**	**$673,422**	**$3,054,632**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,326,459	72.6%
Materials and Supplies	$962,746	13.1%
Purchased Transportation	$57,376	0.8%
Other Operating Expenses	$993,641	13.5%
Total Operating Expenses	**$7,340,222**	100.0%
Reconciling OE Cash Expenditures	$6,071	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$951,498	$74,136	$17,284	144,464	23,128	105,449	7,932	0.0	8	7	12.5%	3.9
Bus	$6,311,651	$1,307,869	$3,037,348	6,447,085	2,078,694	913,510	75,136	0.0	26	20	23.1%	4.4
Vanpool	$77,073	$34,082	$0	526,826	9,044	152,872	2,715	0.0	9	8	11.1%	1.0
Total	**$7,340,222**	**$1,416,087**	**$3,054,632**	**7,118,375**	**2,110,866**	**1,171,831**	**85,783**	**0.0**	**43**	**35**	**18.6%**	

Performance Measures

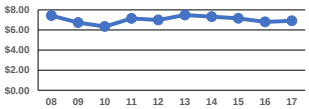
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.02	$119.96
Bus	$6.91	$84.00
Vanpool	$0.50	$28.39
Total	**$6.26**	**$85.57**

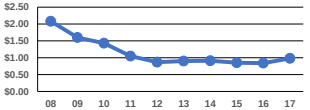
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.59	$41.14	0.2	2.9
Bus	$0.98	$3.04	2.3	27.7
Vanpool	$0.15	$8.52	0.1	3.3
Total	**$1.03**	**$3.48**	**1.8**	**24.6**

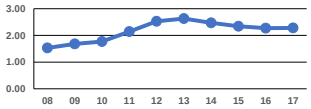
Operating Expense per Vehicle Revenue Mile: Bus



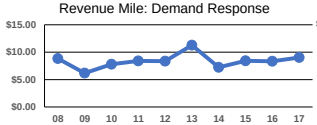
Operating Expense per Passenger Mile: Bus



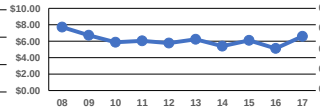
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



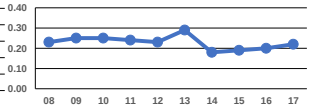
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.folsom.ca.us/transit
50 Natoma Street
Folsom, CA 95630

City of Folsom

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA

471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
77,271 **Population**

Service Consumption

92,281 **Annual Unlinked Trips (UPT)**

Service Supplied

184,860 **Annual Vehicle Revenue Miles (VRM)**
13,045 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90220
Reporter Type: Reduced Reporter

Financial Information

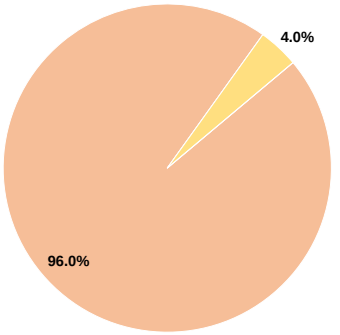
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,672,844	96.0%
State Funds	$0	0.0%
Federal Assistance	$69,571	4.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,742,415**	100.0%

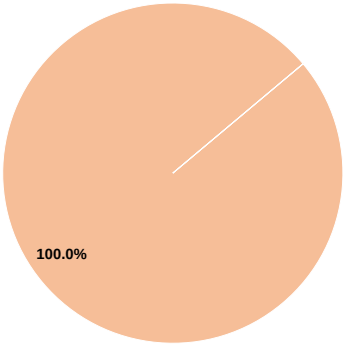
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$35,078	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,078**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$588,916	$0	$19,133	12,647	50,942	4,426	3.0
Bus	4	-	$1,153,499	$0	$15,945	79,634	133,918	8,619	2.5
Total	**7**	**-**	**$1,742,415**	**$0**	**$35,078**	**92,281**	**184,860**	**13,045**	

Performance Measures

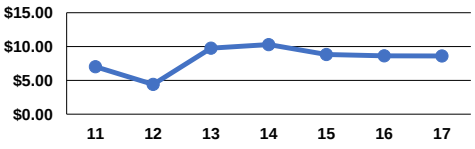
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.56	$133.06
Bus	$8.61	$133.83
Total	**$9.43**	**$133.57**

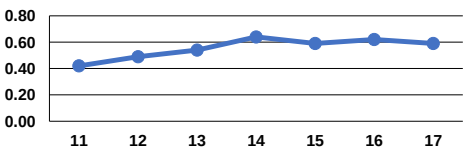
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$46.57	0.2	2.9
Bus	$14.49	0.6	9.2
Total	**$18.88**	**0.5**	**7.1**

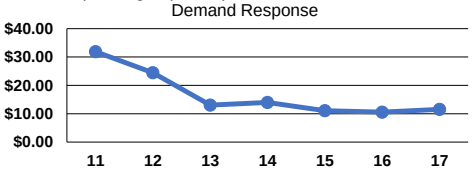
Operating Expense per Vehicle Revenue Mile: Bus



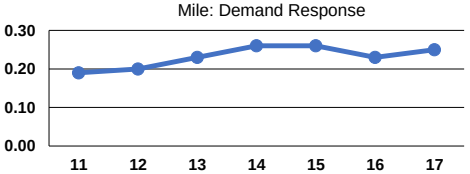
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pagnet.org/
I E. Broadway Blvd.
4th floor
Tucson, AZ 85701

Pima Association of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ

353 **Square Miles**
843,168 **Population**
52 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

9,189 **Square Miles**
843,746 **Population**

Service Consumption

3,317,116 **Annual Passenger Miles (PMT)**
69,409 **Annual Unlinked Trips (UPT)**
257 **Average Weekday Unlinked Trips**
16 **Average Saturday Unlinked Trips**
17 **Average Sunday Unlinked Trips**

Service Supplied

648,333 **Annual Vehicle Revenue Miles (VRM)**
13,320 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Database Information

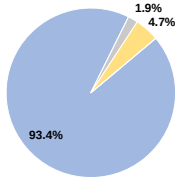
NTDID: 90222
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$489,351	93.4%
Local Funds	$0	0.0%
State Funds	$9,934	1.9%
Federal Assistance	$24,380	4.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$523,665**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	-	29
Total	**-**	**29**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,833	4.8%
Materials and Supplies	$602	0.2%
Purchased Transportation	$340,543	90.8%
Other Operating Expenses	$15,879	4.2%
Total Operating Expenses	**$374,857**	100.0%
Reconciling OE Cash Expenditures	$148,808	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$374,857	$489,351	$0	3,317,116	69,409	648,333	13,320	0.0	31	29	6.5%	2.0
Total	**$374,857**	**$489,351**	**$0**	**3,317,116**	**69,409**	**648,333**	**13,320**	**0.0**	**31**	**29**	**6.5%**	

Performance Measures

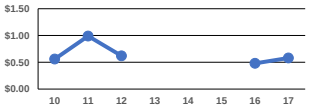
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.58	$28.14
Total	**$0.58**	**$28.14**

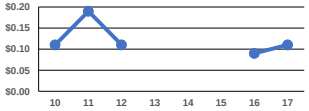
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.11	$5.40	0.1	5.2
Total	**$0.11**	**$5.40**	**0.1**	**5.2**

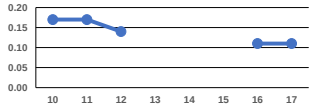
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.paratransit.org/
P.O. Box 2501
Sacramento, CA 95822-0401

Paratransit, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

4,157,578 **Annual Passenger Miles (PMT)**
432,090 **Annual Unlinked Trips (UPT)**
1,222 **Average Weekday Unlinked Trips[1]**
565 **Average Saturday Unlinked Trips[1]**
598 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 90223
Reporter Type: Full Reporter

Service Area Statistics

231 **Square Miles**
1,035,779 **Population**

Service Supplied

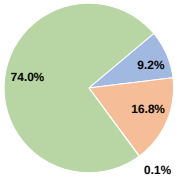
3,655,419 **Annual Vehicle Revenue Miles (VRM)**
244,066 **Annual Vehicle Revenue Hours (VRH)**
138 **Vehicles Operated in Maximum Service (VOMS)**
176 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,924,468	9.2%
Local Funds	$3,516,257	16.8%
State Funds	$0	0.0%
Federal Assistance	$10,848	0.1%
Other Funds	$15,499,356	74.0%
Total Operating Funds Expended	**$20,950,929**	100.0%

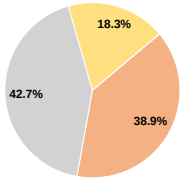
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$330,825	38.9%
State Funds	$363,224	42.7%
Federal Assistance	$155,602	18.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$849,651**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	101 [1]	20 [1]	$1,600	$478,978	$327,526	$41,547	$849,651
Demand Response - Taxi	-	17 [1]	$0	$0	$0	$0	$0
Total	**101**	**37**	**$1,600**	**$478,978**	**$327,526**	**$41,547**	**$849,651**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,061,485	67.5%
Materials and Supplies	$1,948,686	9.4%
Purchased Transportation	$2,684,984	12.9%
Other Operating Expenses	$2,126,518	10.2%
Total Operating Expenses	**$20,821,673**	100.0%
Reconciling OE Cash Expenditures	$129,256	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$18,277,774 [1]	$1,682,413 [1]	$849,651	3,703,836	377,910	3,254,264	225,545	0.0	159	121 [1]	23.9%	6.9
Demand Response - Taxi	$2,543,899 [1]	$242,055 [1]	$0	453,742	54,180	401,155	18,521	0.0	17	17 [1]	0.0%	0.0
Total	**$20,821,673**	**$1,924,468**	**$849,651**	**4,157,578**	**432,090**	**3,655,419**	**244,066**	**0.0**	**176**	**138**	**21.6%**	

Performance Measures

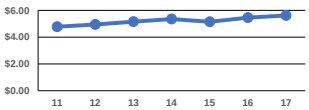
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.62	$81.04
Demand Response - Taxi	$6.34	$137.35
Total	**$5.70**	**$85.31**

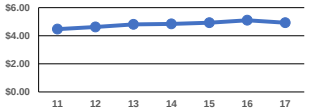
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.93	$48.37	0.1	1.7
Demand Response - Taxi	$5.61	$46.95	0.1	2.9
Total	**$5.01**	**$48.19**	**0.1**	**1.8**

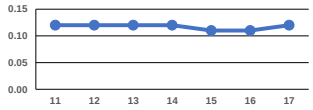
Operating Expense per Vehicle Revenue Mile: Demand Response



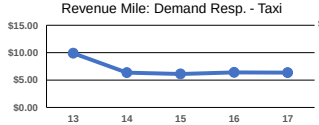
Operating Expense per Passenger Mile: Demand Response



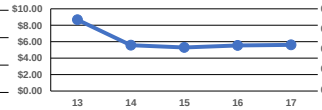
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



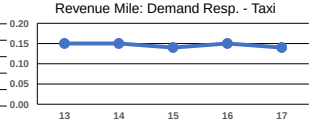
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
[1]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DT/PT.

http://www.sanfranciscobayferry.com/weta
Pier 9
Suite 111
San Francisco, CA 94111

San Francisco Bay Area Water Emergency Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

203 Vallejo, CA

Service Area Statistics

127 **Square Miles**
281,832 **Population**

Service Consumption

39,179,467 **Annual Passenger Miles (PMT)**
2,609,411 **Annual Unlinked Trips (UPT)**
8,299 **Average Weekday Unlinked Trips**
4,843 **Average Saturday Unlinked Trips**
3,997 **Average Sunday Unlinked Trips**

Service Supplied

405,446 **Annual Vehicle Revenue Miles (VRM)**
20,541 **Annual Vehicle Revenue Hours (VRH)**
10 **Vehicles Operated in Maximum Service (VOMS)**
11 **Vehicles Available for Maximum Service (VAMS)**

Database Information

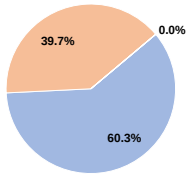
NTDID: 90225
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$18,567,319	60.3%
Local Funds	$12,200,562	39.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$2,625	0.0%
Total Operating Funds Expended	**$30,770,506**	100.0%

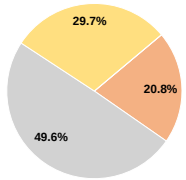
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,671,466	20.8%
State Funds	$44,549,679	49.6%
Federal Assistance	$26,646,817	29.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$89,867,962**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,130,940	3.8%
Materials and Supplies	$4,066,358	13.5%
Purchased Transportation	$22,482,099	74.9%
Other Operating Expenses	$2,354,887	7.8%
Total Operating Expenses	**$30,034,284**	100.0%
Reconciling OE Cash Expenditures	$409,785	
Purchased Transportation (Reported Separately)	$326,437 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	-	10	$49,738,453	$0	$39,952,639	$176,870	$89,867,962
Total	**-**	**10**	**$49,738,453**	**$0**	**$39,952,639**	**$176,870**	**$89,867,962**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$30,014,627	$18,453,395	$89,867,962	39,179,467	2,609,411	405,446	20,541	123.0	11	10	9.1%	15.1
Total	**$30,014,627**	**$18,453,395**	**$89,867,962**	**39,179,467**	**2,609,411**	**405,446**	**20,541**	**123.0**	**11**	**10**	**9.1%**	

Performance Measures

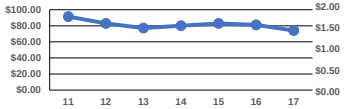
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$74.03	$1,461.21
Total	**$74.03**	**$1,461.21**

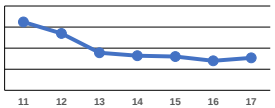
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$0.77	$11.50	6.4	127.0
Total	**$0.77**	**$11.50**	**6.4**	**127.0**

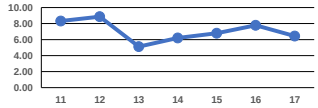
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Solano County Transit (NTDID: 90232), and in which the data are captured in another report for mode CB/PT.

http://www.imperialctc.org/
1405 North Imperial Avenue
Suite 1
El Centro, CA 92243

Imperial County Transportation Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

El Centro-Calexico, CA
30 **Square Miles**
107,672 **Population**
289 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

425 **Square Miles**
174,610 **Population**

Service Consumption

8,365,042 **Annual Passenger Miles (PMT)**
815,712 **Annual Unlinked Trips (UPT)**
2,914 **Average Weekday Unlinked Trips**
1,152 **Average Saturday Unlinked Trips**
415 **Average Sunday Unlinked Trips**

Service Supplied

1,190,021 **Annual Vehicle Revenue Miles (VRM)**
59,698 **Annual Vehicle Revenue Hours (VRH)**
26 **Vehicles Operated in Maximum Service (VOMS)**
37 **Vehicles Available for Maximum Service (VAMS)**

Database Information

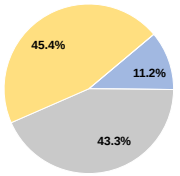
NTDID: 90226
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$715,493	11.2%
Local Funds	$0	0.0%
State Funds	$2,754,573	43.3%
Federal Assistance	$2,890,102	45.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,360,168**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	8
Bus	-	18
Total	**-**	**26**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$271,134	5.0%
Materials and Supplies	$4,989	0.1%
Purchased Transportation	$5,108,826	94.3%
Other Operating Expenses	$30,245	0.6%
Total Operating Expenses	**$5,415,194**	100.0%
Reconciling OE Cash Expenditures	$944,974	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,555,997	$68,684	$0	607,197	32,882	306,772	15,593	0.0	10	8	20.0%	1.0
Bus	$3,859,197	$646,809	$0	7,757,845	782,830	883,249	44,105	0.0	27	18	33.3%	3.7
Total	**$5,415,194**	**$715,493**	**$0**	**8,365,042**	**815,712**	**1,190,021**	**59,698**	**0.0**	**37**	**26**	**29.7%**	

Performance Measures

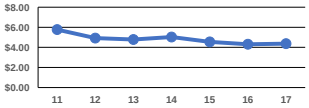
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.07	$99.79
Bus	$4.37	$87.50
Total	**$4.55**	**$90.71**

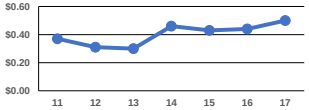
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.56	$47.32	0.1	2.1
Bus	$0.50	$4.93	0.9	17.7
Total	**$0.65**	**$6.64**	**0.7**	**13.7**

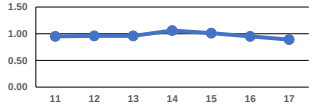
Operating Expense per Vehicle Revenue Mile: Bus



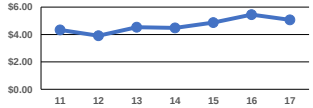
Operating Expense per Passenger Mile: Bus



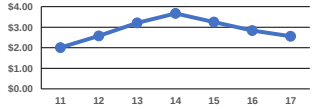
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



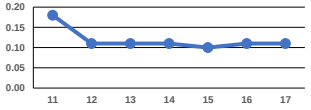
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.moorparkca.gov/
799 Moorpark Avenue
Moorpark, CA 93021

City of Moorpark

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA

86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Service Area Statistics

12 **Square Miles**
35,727 **Population**

Service Consumption

58,361 **Annual Unlinked Trips (UPT)**

Service Supplied

86,506 **Annual Vehicle Revenue Miles (VRM)**
5,896 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90227
Reporter Type: Reduced Reporter

Financial Information

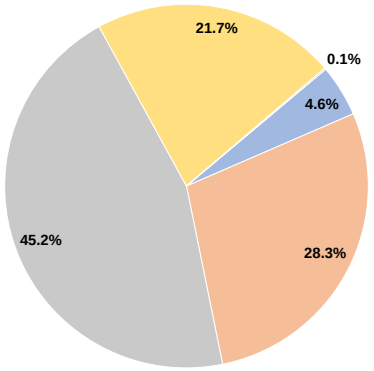
Sources of Operating Funds Expended

Fare Revenues	$42,068	4.6%
Local Funds	$258,728	28.3%
State Funds	$413,083	45.2%
Federal Assistance	$198,607	21.7%
Other Funds	$1,190	0.1%
Total Operating Funds Expended	**$913,676**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	2 [1]	$783,163 [1]	$42,068	$0 [1]	58,361	86,506	5,896	5.0
Total	**-**	**2**	**$783,163**	**$42,068**	**$0**	**58,361**	**86,506**	**5,896**	

Performance Measures

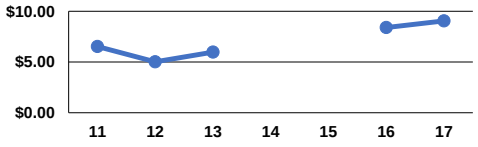
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.05	$132.83
Total	**$9.05**	**$132.83**

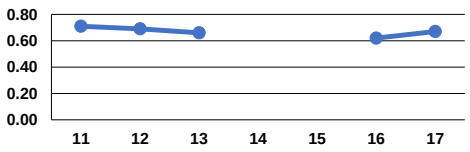
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.42	0.7	9.9
Total	**$13.42**	**0.7**	**9.9**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in this report for mode MB/PT.

http://www.eldoradotransit.com/
6565 Commerce Way
Diamond Springs, CA 95619-9454

El Dorado County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA

471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

1,551 **Square Miles**
162,943 **Population**

Service Consumption

6,634,502 **Annual Passenger Miles (PMT)**
382,408 **Annual Unlinked Trips (UPT)**
1,473 **Average Weekday Unlinked Trips**
57 **Average Saturday Unlinked Trips**
28 **Average Sunday Unlinked Trips**

Service Supplied

1,136,392 **Annual Vehicle Revenue Miles (VRM)**
52,596 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Database Information

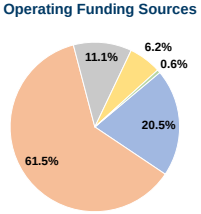
NTDID: 90229
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,578,065	20.5%
Local Funds	$4,731,144	61.5%
State Funds	$855,740	11.1%
Federal Assistance	$479,675	6.2%
Other Funds	$46,492	0.6%
Total Operating Funds Expended	**$7,691,116**	100.0%

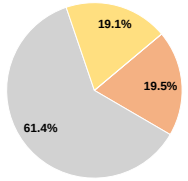
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$888,652	19.5%
State Funds	$2,796,529	61.4%
Federal Assistance	$869,969	19.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,555,150**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,728,558	74.5%
Materials and Supplies	$974,930	12.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$987,628	12.8%
Total Operating Expenses	**$7,691,116**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	10	-	$0	$148,803	$31,094	$283,909	$463,806
Demand Response	15	-	$1,160,667	$97,647	$0	$0	$1,258,314
Bus	8	-	$2,676,691	$29,192	$1,434	$125,713	$2,833,030
Total	**33**	**-**	**$3,837,358**	**$275,642**	**$32,528**	**$409,622**	**$4,555,150**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,485,095	$750,079	$463,806	4,337,746	139,792	281,023	9,059	0.0	16	10	37.5%	8.6
Demand Response	$2,476,584	$549,964	$1,258,314	601,659	53,642	347,061	17,372	0.0	29	15	48.3%	4.4
Bus	$3,729,437	$278,022	$2,833,030	1,695,097	188,974	508,308	26,165	0.0	10	8	20.0%	7.5
Total	**$7,691,116**	**$1,578,065**	**$4,555,150**	**6,634,502**	**382,408**	**1,136,392**	**52,596**	**0.0**	**55**	**33**	**40.0%**	

Performance Measures

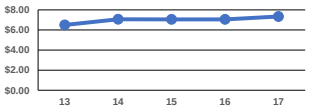
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.28	$163.94
Demand Response	$7.14	$142.56
Bus	$7.34	$142.54
Total	**$6.77**	**$146.23**

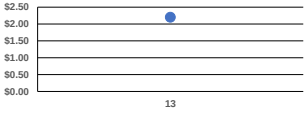
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.34	$10.62	0.5	15.4
Demand Response	$4.12	$46.17	0.2	3.1
Bus	$2.20	$19.74	0.4	7.2
Total	**$1.16**	**$20.11**	**0.3**	**7.3**

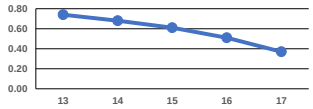
Operating Expense per Vehicle Revenue Mile: Bus



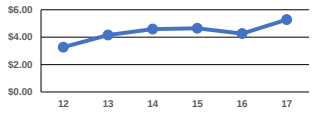
Operating Expense per Passenger Mile: Bus



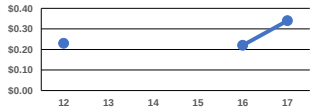
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



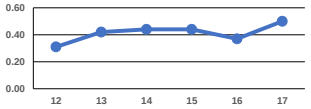
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.calvans.org/
1340 North Drive
Hanford, CA 93230

California Vanpool Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA

28 **Square Miles**
87,941 **Population**
333 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

1,636 **Square Miles**
5,893,986 **Population**

Service Consumption

109,970,274 **Annual Passenger Miles (PMT)**
2,601,036 **Annual Unlinked Trips (UPT)**
8,883 **Average Weekday Unlinked Trips**
3,275 **Average Saturday Unlinked Trips**
2,159 **Average Sunday Unlinked Trips**

Service Supplied

10,447,552 **Annual Vehicle Revenue Miles (VRM)**
298,194 **Annual Vehicle Revenue Hours (VRH)**
552 **Vehicles Operated in Maximum Service (VOMS)**
629 **Vehicles Available for Maximum Service (VAMS)**

Database Information

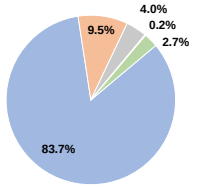
NTDID: 90230
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,499,496	83.7%
Local Funds	$961,582	9.5%
State Funds	$403,290	4.0%
Federal Assistance	$16,940	0.2%
Other Funds	$273,804	2.7%
Total Operating Funds Expended	**$10,155,112**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	552	-	$0	$0	$0	$0	$0
Total	**552**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,950,569	20.2%
Materials and Supplies	$5,744,472	59.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,985,181	20.5%
Total Operating Expenses	**$9,680,222**	100.0%
Reconciling OE Cash Expenditures	$474,890	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$9,680,222	$8,499,496	$0	109,970,274	2,601,036	10,447,552	298,194	0.0	629	552	12.2%	5.5
Total	**$9,680,222**	**$8,499,496**	**$0**	**109,970,274**	**2,601,036**	**10,447,552**	**298,194**	**0.0**	**629**	**552**	**12.2%**	

Performance Measures

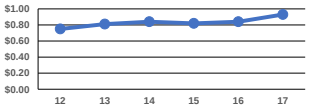
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.93	$32.46
Total	**$0.93**	**$32.46**

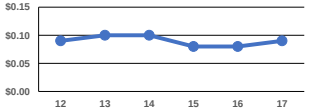
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.09	$3.72	0.2	8.7
Total	**$0.09**	**$3.72**	**0.2**	**8.7**

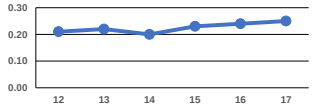
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 238 Yuma, AZ-CA, 102 Stockton, CA, 394 Porterville, CA, 79 Bakersfield, CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 105 Modesto, CA, 162 Visalia, CA, 289 El Centro-Calexico, CA, 362 Madera, CA, 276 Seaside-Monterey, CA, 246 Santa Maria, CA, 63 Fresno, CA, 103 Oxnard, CA, 0 California Non-UZA, 235 Merced, CA, 188 Salinas, CA, 22 Riverside-San Bernardino, CA, 471 Delano, CA, 184 Santa Barbara, CA

http://www.soltransride.com/
311 Sacramento Street
Vallejo, CA 94590

Solano County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA

42 **Square Miles**
165,074 **Population**
203 **Pop. Rank out of 498 UZAs**

Other UZAs Served

66 Concord, CA, 13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA

Service Area Statistics

65 **Square Miles**
149,473 **Population**

Service Consumption

11,419,482 **Annual Passenger Miles (PMT)**
1,437,192 **Annual Unlinked Trips (UPT)**
4,779 **Average Weekday Unlinked Trips**
2,738 **Average Saturday Unlinked Trips**
873 **Average Sunday Unlinked Trips**

Service Supplied

1,845,762 **Annual Vehicle Revenue Miles (VRM)**
110,729 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
53 **Vehicles Available for Maximum Service (VAMS)**

Database Information

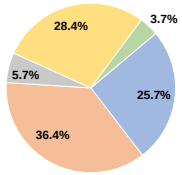
NTDID: 90232
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,531,034	25.7%
Local Funds	$5,006,092	36.4%
State Funds	$787,799	5.7%
Federal Assistance	$3,905,075	28.4%
Other Funds	$510,692	3.7%
Total Operating Funds Expended	**$13,740,692**	100.0%

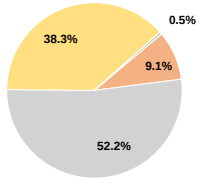
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$991,564	9.1%
State Funds	$5,711,612	52.2%
Federal Assistance	$4,188,860	38.3%
Other Funds	$50,713	0.5%
Total Capital Funds Expended	**$10,942,749**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	12 [1]	$4,843,200	$29,670	$4,343,713	$0	$9,216,583
Demand Response	-	8	$11,171	$5,765	$0	$0	$16,936
Bus	-	21	$1,539,365	$33,458	$88,645	$47,762	$1,709,230
Total	**-**	**41**	**$6,393,736**	**$68,893**	**$4,432,358**	**$47,762**	**$10,942,749**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,296,025	9.6%
Materials and Supplies	$1,100,661	8.1%
Purchased Transportation	$8,796,340	65.0%
Other Operating Expenses	$2,330,970	17.2%
Total Operating Expenses	**$13,523,996**	100.0%
Reconciling OE Cash Expenditures	$216,696	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$5,716,067 [1]	$1,692,108 [1]	$9,216,583	9,338,589	677,670	1,040,899	43,129	0.0	18	12 [1]	33.3%	9.7
Demand Response	$1,697,513	$59,272	$16,936	143,668	26,817	145,727	13,562	0.0	11	8	27.3%	5.3
Bus	$6,110,416	$1,779,654	$1,709,230	1,937,225	732,705	659,136	54,038	0.0	24	21	12.5%	5.9
Total	**$13,523,996**	**$3,531,034**	**$10,942,749**	**11,419,482**	**1,437,192**	**1,845,762**	**110,729**	**0.0**	**53**	**41**	**22.6%**	

Performance Measures

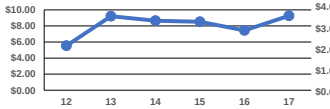
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.49	$132.53
Demand Response	$11.65	$125.17
Bus	$9.27	$113.08
Total	**$7.33**	**$122.14**

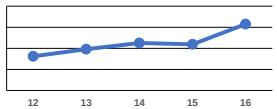
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.61	$8.43	0.7	15.7
Demand Response	$11.82	$63.30	0.2	2.0
Bus	$3.15	$8.34	1.1	13.6
Total	**$1.18**	**$9.41**	**0.8**	**13.0**

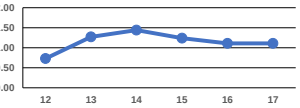
Operating Expense per Vehicle Revenue Mile: Bus



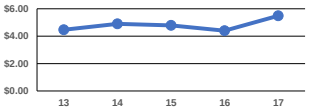
Operating Expense per Passenger Mile: Bus



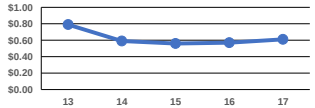
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



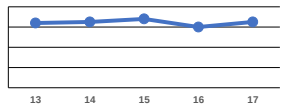
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Water Emergency Transportation Authority (NTDID: 90225), and in which the data are captured in this report for mode CB/PT.

http://www.ycipta.az.gov/
2715 East 14 Street
Yuma, AZ 85365-1900

Yuma County Intergovernmental Public Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Yuma, AZ-CA

59 **Square Miles**
135,267 **Population**
238 **Pop. Rank out of 498 UZAs**

Other UZAs Served

289 El Centro-Calexico, CA, 0 Arizona Non-UZA

Service Area Statistics

78 **Square Miles**
195,751 **Population**

Service Consumption

6,982,286 **Annual Passenger Miles (PMT)**
496,513 **Annual Unlinked Trips (UPT)**
1,819 **Average Weekday Unlinked Trips**
530 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,331,720 **Annual Vehicle Revenue Miles (VRM)**
51,200 **Annual Vehicle Revenue Hours (VRH)**
55 **Vehicles Operated in Maximum Service (VOMS)**
71 **Vehicles Available for Maximum Service (VAMS)**

Database Information

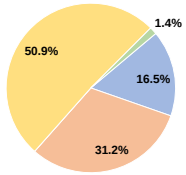
NTDID: 90233
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$763,961	16.5%
Local Funds	$1,448,493	31.2%
State Funds	$0	0.0%
Federal Assistance	$2,364,207	50.9%
Other Funds	$65,355	1.4%
Total Operating Funds Expended	**$4,642,016**	100.0%

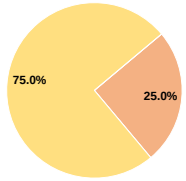
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,387	25.0%
State Funds	$0	0.0%
Federal Assistance	$13,155	75.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$17,542**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$388,442	8.8%
Materials and Supplies	$376,736	8.5%
Purchased Transportation	$3,191,961	72.3%
Other Operating Expenses	$460,122	10.4%
Total Operating Expenses	**$4,417,261**	100.0%
Reconciling OE Cash Expenditures	$224,755	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	3	$0	$0	$0	$0	$0
Bus	-	19	$0	$0	$0	$17,542	$17,542
Vanpool	-	33	$0	$0	$0	$0	$0
Total	**-**	**55**	**$0**	**$0**	**$0**	**$17,542**	**$17,542**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$205,910	$9,338	$0	72,780	8,696	76,190	4,181	0.0	3	3	0.0%	5.8
Bus	$3,729,271	$418,124	$17,542	4,711,129	421,004	842,094	37,906	0.0	28	19	32.1%	8.8
Vanpool	$482,080	$336,499	$0	2,198,377	66,813	413,436	9,113	0.0	40	33	17.5%	1.7
Total	**$4,417,261**	**$763,961**	**$17,542**	**6,982,286**	**496,513**	**1,331,720**	**51,200**	**0.0**	**71**	**55**	**22.5%**	

Performance Measures

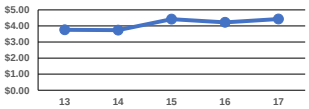
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$49.25
Bus	$4.43	$98.38
Vanpool	$1.17	$52.90
Total	**$3.32**	**$86.27**

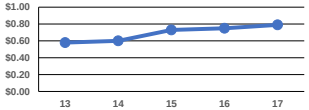
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.83	$23.68	0.1	2.1
Bus	$0.79	$8.86	0.5	11.1
Vanpool	$0.22	$7.22	0.2	7.3
Total	**$0.63**	**$8.90**	**0.4**	**9.7**

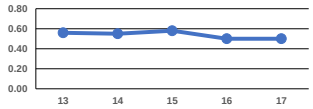
Operating Expense per Vehicle Revenue Mile: Bus



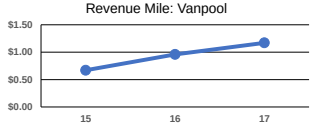
Operating Expense per Passenger Mile: Bus



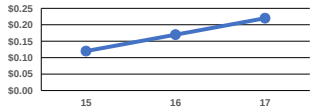
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



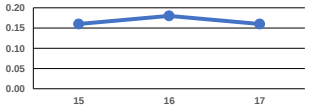
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://marintransit.org/
711 Grand Avenue, Suite 110
San Rafael, CA 94901

Marin County Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

520 **Square Miles**
258,365 **Population**

Service Consumption

12,727,393 **Annual Passenger Miles (PMT)**
3,018,932 **Annual Unlinked Trips (UPT)**
9,420 **Average Weekday Unlinked Trips**
6,061 **Average Saturday Unlinked Trips**
5,040 **Average Sunday Unlinked Trips**

Service Supplied

2,924,754 **Annual Vehicle Revenue Miles (VRM)**
220,855 **Annual Vehicle Revenue Hours (VRH)**
81 **Vehicles Operated in Maximum Service (VOMS)**
120 **Vehicles Available for Maximum Service (VAMS)**

Database Information

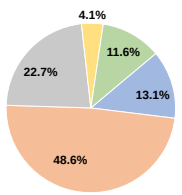
NTDID: 90234
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,469,466	13.1%
Local Funds	$12,896,864	48.6%
State Funds	$6,036,160	22.7%
Federal Assistance	$1,092,241	4.1%
Other Funds	$3,069,129	11.6%
Total Operating Funds Expended	**$26,563,860**	100.0%

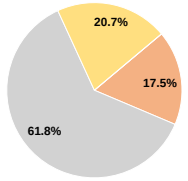
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$710,371	17.5%
State Funds	$2,510,782	61.8%
Federal Assistance	$842,879	20.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,064,032**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,668,143	7.2%
Materials and Supplies	$1,170,075	5.0%
Purchased Transportation	$19,687,342	84.5%
Other Operating Expenses	$769,973	3.3%
Total Operating Expenses	**$23,295,533**	100.0%
Reconciling OE Cash Expenditures	$1,394,847	
Purchased Transportation (Reported Separately)	$1,873,480 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	26 [1]	$0	$22,764	$0	$0	$22,764
Bus	-	55 [2]	$994,814	$307,533	$2,738,921	$0	$4,041,268
Total	**-**	**81**	**$994,814**	**$330,297**	**$2,738,921**	**$0**	**$4,064,032**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,324,035 [1]	$310,849 [1]	$22,764	757,048	93,410	617,199	42,806	0.0	46	26 [1]	43.5%	2.2
Bus	$19,971,498 [2]	$3,158,617 [2]	$4,041,268	11,970,345	2,925,522	2,307,555	178,049	0.0	74	55 [2]	25.7%	6.0
Total	**$23,295,533**	**$3,469,466**	**$4,064,032**	**12,727,393**	**3,018,932**	**2,924,754**	**220,855**	**0.0**	**120**	**81**	**32.5%**	

Performance Measures

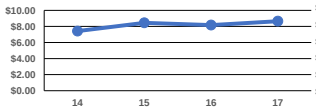
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.39	$77.65
Bus	$8.65	$112.17
Total	**$7.96**	**$105.48**

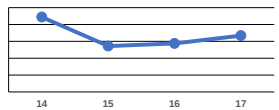
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.39	$35.59	0.2	2.2
Bus	$1.67	$6.83	1.3	16.4
Total	**$1.83**	**$7.72**	**1.0**	**13.7**

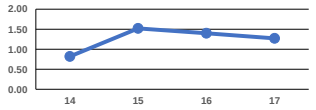
Operating Expense per Vehicle Revenue Mile: Bus



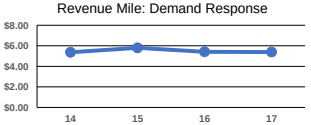
Operating Expense per Passenger Mile: Bus



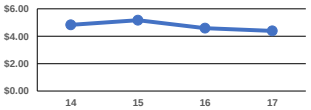
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



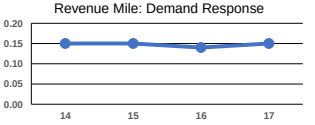
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in this report for mode MB/PT.

http://www.srt.org/
1010 10th Street Suite 4204
Modesto, CA 95354

Stanislaus County Public Works - Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Modesto, CA

92 **Square Miles**
358,172 **Population**
105 **Pop. Rank out of 498 UZAs**

Other UZAs Served

300 Turlock, CA, 0 California Non-UZA

Service Area Statistics

1,492 **Square Miles**
540,214 **Population**

Service Consumption

359,052 **Annual Unlinked Trips (UPT)**

Service Supplied

1,201,909 **Annual Vehicle Revenue Miles (VRM)**
66,679 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90236
Reporter Type: Reduced Reporter

Financial Information

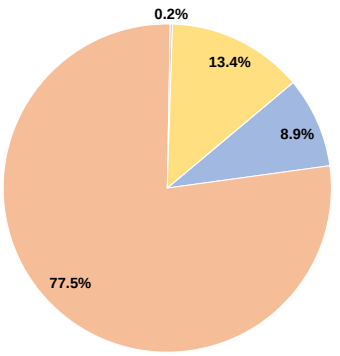
Sources of Operating Funds Expended

Fare Revenues	$559,236	8.9%
Local Funds	$4,849,075	77.5%
State Funds	$13,747	0.2%
Federal Assistance	$837,509	13.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,259,567**	100.0%

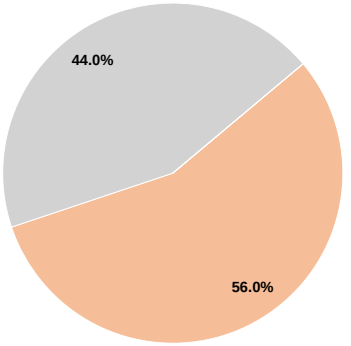
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$750,330	56.0%
State Funds	$590,248	44.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,340,578**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	-	1	$235,671	$22,846	$30,555	2,708	29,859	957	1.0
Demand Response	-	10	$1,919,689	$78,779	$1,047,584	45,714	271,257	20,089	3.6
Bus	-	17	$3,731,142	$457,611	$262,439	310,630	900,793	45,633	4.2
Total	**-**	**28**	**$5,886,502**	**$559,236**	**$1,340,578**	**359,052**	**1,201,909**	**66,679**	

Performance Measures

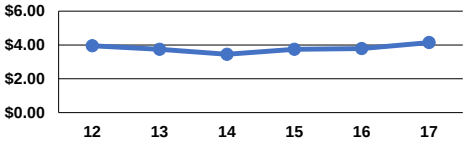
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.89	$246.26
Demand Response	$7.08	$95.56
Bus	$4.14	$81.76
Total	**$4.90**	**$88.28**

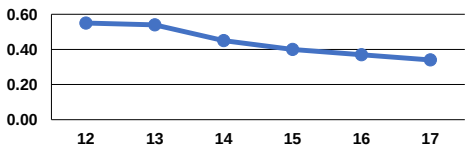
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$87.03	0.1	2.8
Demand Response	$41.99	0.2	2.3
Bus	$12.01	0.3	6.8
Total	**$16.39**	**0.3**	**5.4**

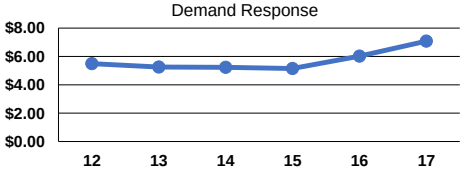
Operating Expense per Vehicle Revenue Mile: Bus



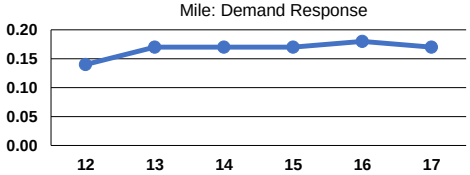
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofdelano.org/
1015 Eleventh Avenue
Delano, CA 93216

City of Delano

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Delano, CA

10 **Square Miles**
54,372 **Population**
471 **Pop. Rank out of 498 UZAs**

Other UZAs Served

79 Bakersfield, CA, 0 California Non-UZA

Service Area Statistics

50 **Square Miles**
53,041 **Population**

Service Consumption

118,386 **Annual Unlinked Trips (UPT)**

Service Supplied

234,902 **Annual Vehicle Revenue Miles (VRM)**
18,879 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90238
Reporter Type: Reduced Reporter

Financial Information

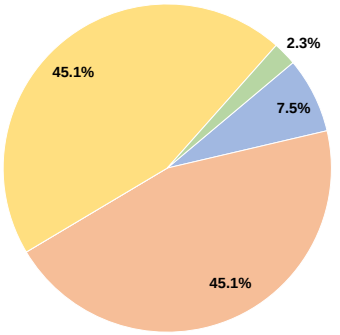
Sources of Operating Funds Expended

Fare Revenues	$132,182	7.5%
Local Funds	$799,747	45.1%
State Funds	$0	0.0%
Federal Assistance	$799,747	45.1%
Other Funds	$41,377	2.3%
Total Operating Funds Expended	**$1,773,053**	100.0%

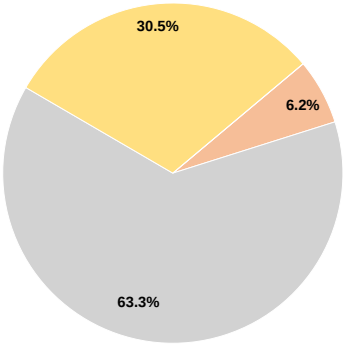
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,424	6.2%
State Funds	$470,839	63.3%
Federal Assistance	$226,948	30.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$744,211**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	1	-	$207,734	$7,810	$0	2,468	53,934	2,021	2.6
Demand Response	4	-	$688,403	$47,203	$109,185	14,502	49,693	6,608	5.6
Bus	4	-	$876,916	$77,169	$635,026	101,416	131,275	10,250	4.7
Total	**9**	**-**	**$1,773,053**	**$132,182**	**$744,211**	**118,386**	**234,902**	**18,879**	

Performance Measures

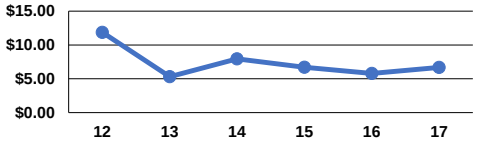
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.85	$102.79
Demand Response	$13.85	$104.18
Bus	$6.68	$85.55
Total	**$7.55**	**$93.92**

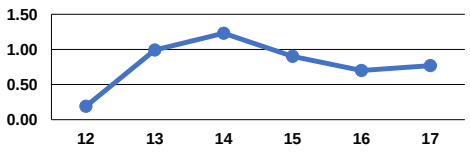
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$84.17	0.0	1.2
Demand Response	$47.47	0.3	2.2
Bus	$8.65	0.8	9.9
Total	**$14.98**	**0.5**	**6.3**

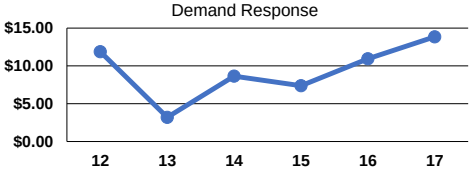
Operating Expense per Vehicle Revenue Mile: Bus



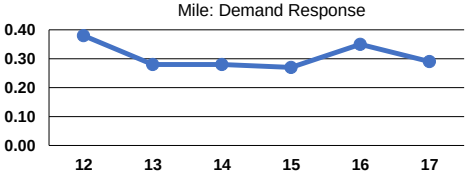
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vistatransit.org/
1011 N Coronado Drive
Sierra Vista, AZ 85635-6334

City of Sierra Vista

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sierra Vista, AZ

30 **Square Miles**
52,745 **Population**
480 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

152 **Square Miles**
45,166 **Population**

Service Consumption

140,960 **Annual Unlinked Trips (UPT)**

Service Supplied

181,523 **Annual Vehicle Revenue Miles (VRM)**
15,208 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90239
Reporter Type: Reduced Reporter

Financial Information

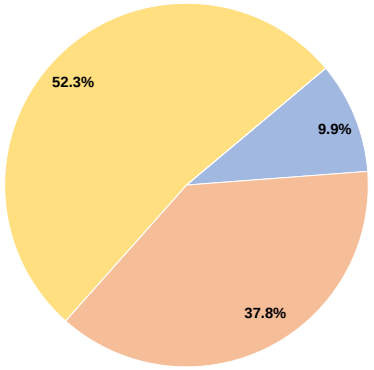
Sources of Operating Funds Expended

Fare Revenues	$105,543	9.9%
Local Funds	$402,355	37.8%
State Funds	$0	0.0%
Federal Assistance	$557,165	52.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,065,063**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$201,735	$14,776	$0	7,219	35,090	3,250	6.5
Bus	5	-	$863,328	$90,767	$0	133,741	146,433	11,958	6.6
Total	**7**	**-**	**$1,065,063**	**$105,543**	**$0**	**140,960**	**181,523**	**15,208**	

Performance Measures

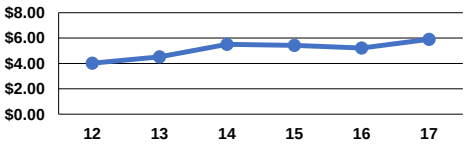
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.75	$62.07
Bus	$5.90	$72.20
Total	**$5.87**	**$70.03**

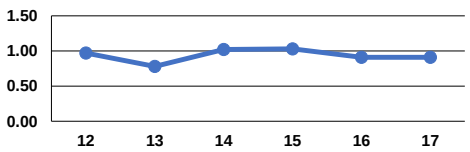
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.95	0.2	2.2
Bus	$6.46	0.9	11.2
Total	**$7.56**	**0.8**	**9.3**

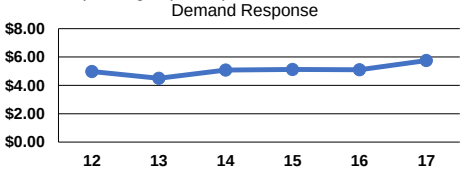
Operating Expense per Vehicle Revenue Mile: Bus



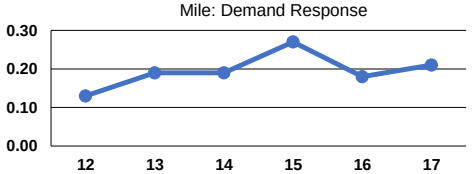
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mauicounty.gov/
2145 Kaohu Street
Suite 102
Wailuku, HI 96793

County of Maui - Dept. of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kahului, HI

17 **Square Miles**
55,934 **Population**
463 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Hawaii Non-UZA

Service Area Statistics

727 **Square Miles**
78,110 **Population**

Service Consumption

21,731,574 **Annual Passenger Miles (PMT)**
2,394,669 **Annual Unlinked Trips (UPT)**
7,044 **Average Weekday Unlinked Trips**
5,455 **Average Saturday Unlinked Trips**
5,060 **Average Sunday Unlinked Trips**

Service Supplied

2,877,759 **Annual Vehicle Revenue Miles (VRM)**
172,205 **Annual Vehicle Revenue Hours (VRH)**
78 **Vehicles Operated in Maximum Service (VOMS)**
126 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90241
Reporter Type: Full Reporter

Financial Information

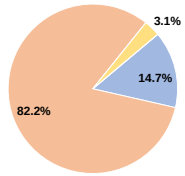
Sources of Operating Funds Expended

Fare Revenues	$2,539,866	14.7%
Local Funds	$14,222,282	82.2%
State Funds	$0	0.0%
Federal Assistance	$540,000	3.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$17,302,148**	100.0%

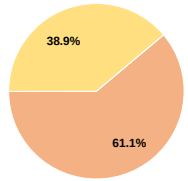
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,567,698	61.1%
State Funds	$0	0.0%
Federal Assistance	$998,734	38.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,566,432**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	7
Demand Response	-	58
Bus	-	13
Total	**-**	**78**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$850,000	$0	$0	$0	$850,000
Bus	$0	$1,181,814	$534,618	$0	$1,716,432
Total	**$850,000**	**$1,181,814**	**$534,618**	**$0**	**$2,566,432**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$224,402	1.3%
Materials and Supplies	$8,352	0.0%
Purchased Transportation	$16,734,120	98.5%
Other Operating Expenses	$27,099	0.2%
Total Operating Expenses	**$16,993,973**	100.0%
Reconciling OE Cash Expenditures	$308,175	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,002,697	$219,980	$0	5,102,896	180,865	178,443	8,507	0.0	10	7	30.0%	10.0
Demand Response	$8,066,485	$65,884	$850,000	2,426,588	334,732	1,330,569	79,458	0.0	84	58	31.0%	8.0
Bus	$7,924,791	$2,254,002	$1,716,432	14,202,090	1,879,072	1,368,747	84,240	0.0	32	13	59.4%	6.0
Total	**$16,993,973**	**$2,539,866**	**$2,566,432**	**21,731,574**	**2,394,669**	**2,877,759**	**172,205**	**0.0**	**126**	**78**	**38.1%**	

Performance Measures

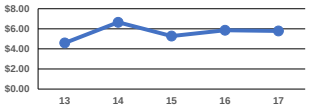
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.62	$117.87
Demand Response	$6.06	$101.52
Bus	$5.79	$94.07
Total	**$5.91**	**$98.68**

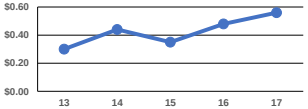
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.20	$5.54	1.0	21.3
Demand Response	$3.32	$24.10	0.3	4.2
Bus	$0.56	$4.22	1.4	22.3
Total	**$0.78**	**$7.10**	**0.8**	**13.9**

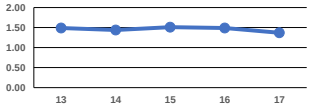
Operating Expense per Vehicle Revenue Mile: Bus



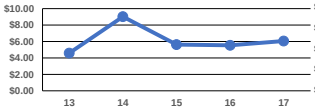
Operating Expense per Passenger Mile: Bus



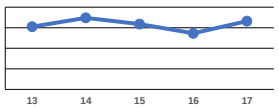
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



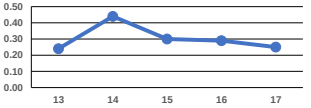
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lvmonorail.com/
3900 Paradise Rd.
Suite 260
Las Vegas, NV 89169

Las Vegas Monorail Company

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 **Square Miles**
1,886,011 **Population**
23 **Pop. Rank out of 498 UZAs**

Service Consumption

9,770,328 **Annual Passenger Miles (PMT)**
4,816,085 **Annual Unlinked Trips (UPT)**
12,323 **Average Weekday Unlinked Trips**
15,020 **Average Saturday Unlinked Trips**
13,034 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90242
Reporter Type: Full Reporter

Service Area Statistics

280 **Square Miles**
1,785,303 **Population**

Service Supplied

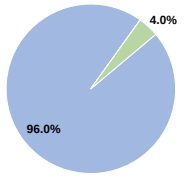
1,824,260 **Annual Vehicle Revenue Miles (VRM)**
135,788 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,705,493	96.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$818,734	4.0%
Total Operating Funds Expended	**$20,524,227**	100.0%

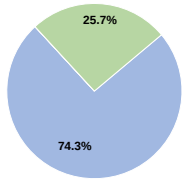
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$3,060,915	74.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$1,060,797	25.7%
Total Capital Funds Expended	**$4,121,712**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Monorail/Automated	24	-
Total	**24**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated	$0	$2,807,729	$90,956	$1,223,027	$4,121,712
Total	**$0**	**$2,807,729**	**$90,956**	**$1,223,027**	**$4,121,712**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,604,727	49.1%
Materials and Supplies	$2,741,384	14.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$7,219,872	36.9%
Total Operating Expenses	**$19,565,983**	100.0%
Reconciling OE Cash Expenditures	$958,244	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Monorail/Automated	$19,565,983	$21,030,920	$4,121,712	9,770,328	4,816,085	1,824,260	135,788	7.7	36	24	33.3%	13.0
Total	**$19,565,983**	**$21,030,920**	**$4,121,712**	**9,770,328**	**4,816,085**	**1,824,260**	**135,788**	**7.7**	**36**	**24**	**33.3%**	

Performance Measures

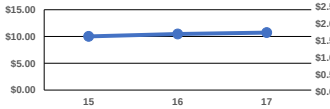
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	$10.73	$144.09
Total	**$10.73**	**$144.09**

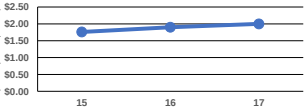
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	$2.00	$4.06	2.6	35.5
Total	**$2.00**	**$4.06**	**2.6**	**35.5**

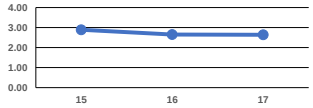
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



Operating Expense per Passenger Mile: Monorail/Automated



Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.easylift.org/
53 Cass Place
Suite D
Goleta, CA 93117

Easy Lift Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Barbara, CA
56 **Square Miles**
195,861 **Population**
184 **Pop. Rank out of 498 UZAs**

Service Area Statistics

54 **Square Miles**
178,200 **Population**

Service Consumption

74,669 **Annual Unlinked Trips (UPT)**

Service Supplied

625,425 **Annual Vehicle Revenue Miles (VRM)**
29,694 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90243
Reporter Type: Reduced Reporter

Financial Information

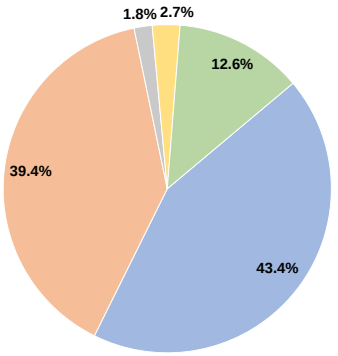
Sources of Operating Funds Expended

Fare Revenues	$1,037,533	43.4%
Local Funds	$941,592	39.4%
State Funds	$42,595	1.8%
Federal Assistance	$64,781	2.7%
Other Funds	$302,023	12.6%
Total Operating Funds Expended	**$2,388,524**	100.0%

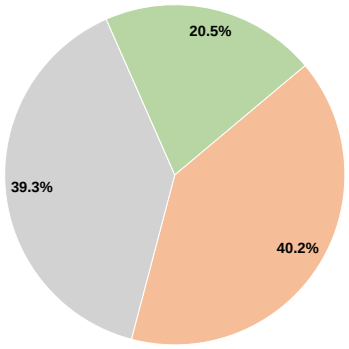
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$100,000	40.2%
State Funds	$97,674	39.3%
Federal Assistance	$0	0.0%
Other Funds	$50,952	20.5%
Total Capital Funds Expended	**$248,626**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	25	-	$2,388,524	$1,037,533	$248,626	74,669	625,425	29,694	4.1
Total	**25**	**-**	**$2,388,524**	**$1,037,533**	**$248,626**	**74,669**	**625,425**	**29,694**	

Performance Measures

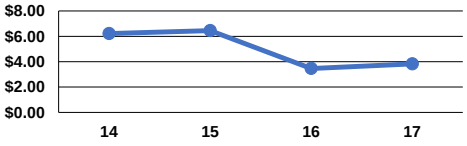
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.82	$80.44
Total	**$3.82**	**$80.44**

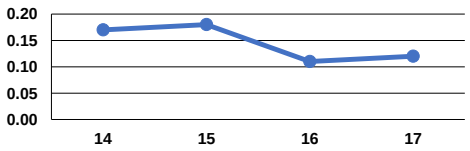
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.99	0.1	2.5
Total	**$31.99**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.tulare.ca.us/local_government/departments/administ
411 East Kern Ave
Tulare, CA 93274

City of Tulare

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA

63 **Square Miles**
219,454 **Population**
162 **Pop. Rank out of 498 UZAs**

Service Consumption

1,493,654 **Annual Passenger Miles (PMT)**
338,086 **Annual Unlinked Trips (UPT)**
1,160 **Average Weekday Unlinked Trips**
561 **Average Saturday Unlinked Trips**
404 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90244
Reporter Type: Full Reporter

Service Area Statistics

21 **Square Miles**
63,515 **Population**

Service Supplied

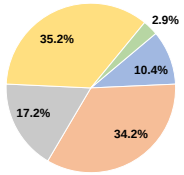
645,879 **Annual Vehicle Revenue Miles (VRM)**
37,337 **Annual Vehicle Revenue Hours (VRH)**
10 **Vehicles Operated in Maximum Service (VOMS)**
14 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$313,858	10.4%
Local Funds	$1,032,933	34.2%
State Funds	$520,634	17.2%
Federal Assistance	$1,063,216	35.2%
Other Funds	$88,747	2.9%
Total Operating Funds Expended	**$3,019,388**	100.0%

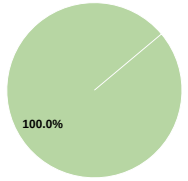
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$22,566	100.0%
Total Capital Funds Expended	**$22,566**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	3	$20,335	$0	$0	$0	$20,335
Bus	-	7	$0	$0	$2,231	$0	$2,231
Total	**-**	**10**	**$20,335**	**$0**	**$2,231**	**$0**	**$22,566**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$166,150	5.5%
Materials and Supplies	$270,580	9.0%
Purchased Transportation	$2,332,671	77.3%
Other Operating Expenses	$249,987	8.3%
Total Operating Expenses	**$3,019,388**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$603,762	$45,131	$20,335	107,236	19,921	69,617	6,497	0.0	4	3	25.0%	8.8
Bus	$2,415,626	$268,727	$2,231	1,386,418	318,165	576,262	30,840	0.0	10	7	30.0%	6.6
Total	**$3,019,388**	**$313,858**	**$22,566**	**1,493,654**	**338,086**	**645,879**	**37,337**	**0.0**	**14**	**10**	**28.6%**	

Performance Measures

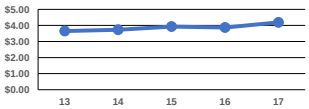
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.67	$92.93
Bus	$4.19	$78.33
Total	**$4.67**	**$80.87**

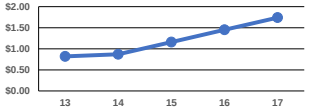
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.63	$30.31	0.3	3.1
Bus	$1.74	$7.59	0.6	10.3
Total	**$2.02**	**$8.93**	**0.5**	**9.1**

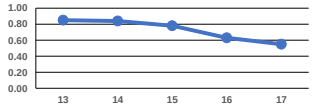
Operating Expense per Vehicle Revenue Mile: Bus



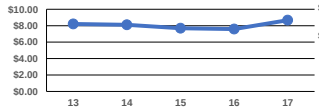
Operating Expense per Passenger Mile: Bus



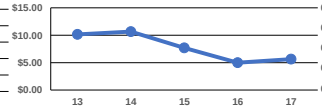
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



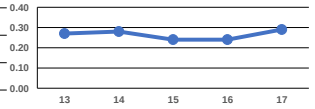
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.agoura-hills.ca.us/visitors/alternative-transporta
30001 Ladyface Court
Agoura Hills, CA 91301

City of Agoura Hills

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
20,330 **Population**

Service Consumption

9,070 **Annual Unlinked Trips (UPT)**

Service Supplied

67,507 **Annual Vehicle Revenue Miles (VRM)**
4,877 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90246
Reporter Type: Reduced Reporter

Financial Information

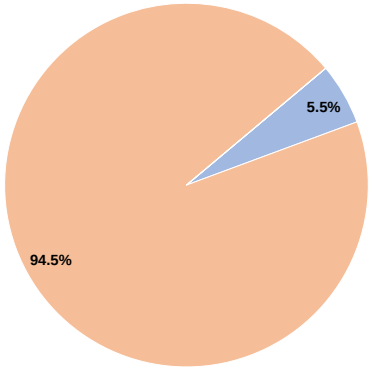
Sources of Operating Funds Expended

Fare Revenues	$18,006	5.5%
Local Funds	$311,653	94.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$329,659**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

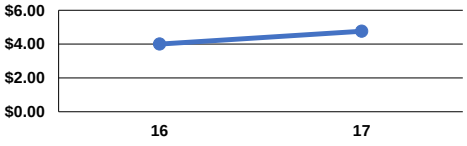
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	4 [1]	$321,114 [1]	$18,006	$0 [1]	9,070	67,507	4,877	3.0
Total	**-**	**4**	**$321,114**	**$18,006**	**$0**	**9,070**	**67,507**	**4,877**	

Performance Measures

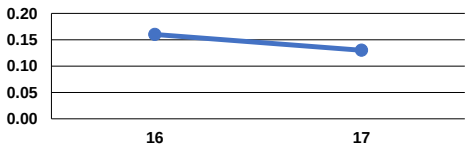
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.76	$65.84
Total	**$4.76**	**$65.84**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.40	0.1	1.9
Total	**$35.40**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in this report for mode DR/PT.

http://www.cityofalhambra.org
111 South First Street
Alhambra, CA 91801

City of Alhambra

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
83,089 **Population**

Service Consumption

517,848 **Annual Unlinked Trips (UPT)**

Service Supplied

266,764 **Annual Vehicle Revenue Miles (VRM)**
29,514 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90247
Reporter Type: Reduced Reporter

Financial Information

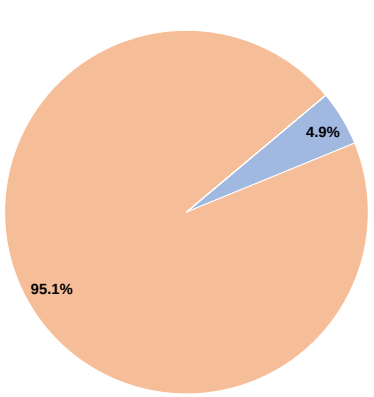
Sources of Operating Funds Expended

Fare Revenues	$113,691	4.9%
Local Funds	$2,199,703	95.1%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,313,394**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	8	$1,045,014	$0	$0	38,227	104,610	13,843	7.5
Bus	-	8	$1,150,338	$113,691	$0	479,621	162,154	15,671	8.8
Total	**-**	**16**	**$2,195,352**	**$113,691**	**$0**	**517,848**	**266,764**	**29,514**	

Performance Measures

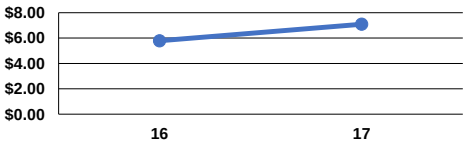
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.99	$75.49
Bus	$7.09	$73.41
Total	**$8.23**	**$74.38**

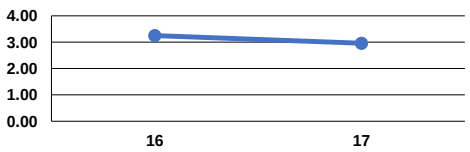
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.34	0.4	2.8
Bus	$2.40	3.0	30.6
Total	**$4.24**	**1.9**	**17.5**

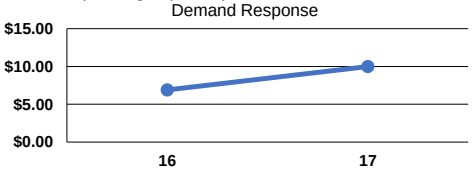
Operating Expense per Vehicle Revenue Mile: Bus



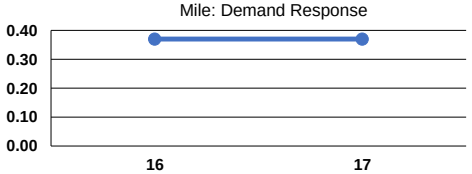
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofavalon.com
410 Avalon Canyon Road
Avalon, CA 90704

City of Avalon

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
3,801 **Population**

Service Consumption

61,181 **Annual Unlinked Trips (UPT)**

Service Supplied

39,716 **Annual Vehicle Revenue Miles (VRM)**
9,222 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90249
Reporter Type: Reduced Reporter

Financial Information

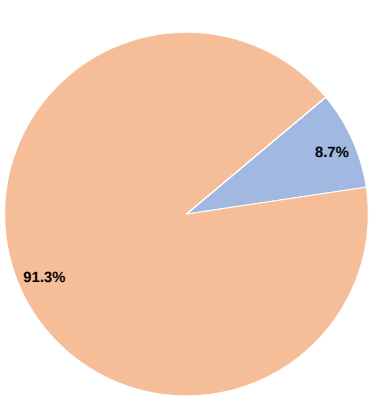
Sources of Operating Funds Expended

Fare Revenues	$66,378	8.7%
Local Funds	$692,670	91.3%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$759,048**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$344,869	$8,940	$0	4,214	9,479	4,200	2.0
Bus	-	2	$414,179	$57,438	$0	56,967	30,237	5,022	2.0
Total	**-**	**4**	**$759,048**	**$66,378**	**$0**	**61,181**	**39,716**	**9,222**	

Performance Measures

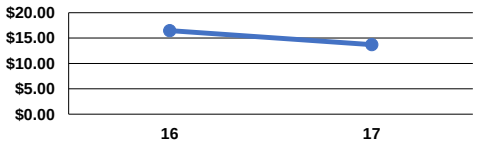
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$36.38	$82.11
Bus	$13.70	$82.47
Total	**$19.11**	**$82.31**

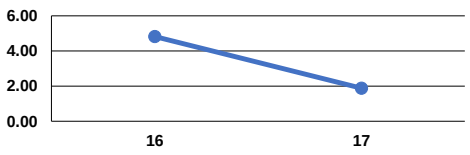
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$81.84	0.4	1.0
Bus	$7.27	1.9	11.3
Total	**$12.41**	**1.5**	**6.6**

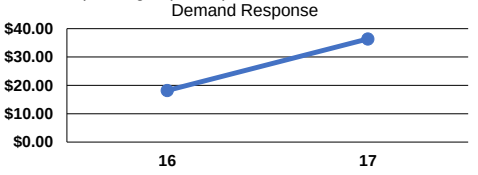
Operating Expense per Vehicle Revenue Mile: Bus



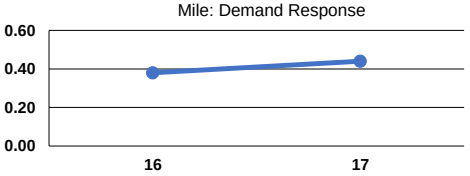
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.azusa.ca.us
213 E. Foothill Blvd.
Azusa, CA 91702

City of Azusa

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**

12,150,996 **Population**

2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**

46,361 **Population**

Service Consumption

32,947 **Annual Unlinked Trips (UPT)**

Service Supplied

94,149 **Annual Vehicle Revenue Miles (VRM)**

9,364 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90250

Reporter Type: Reduced Reporter

Financial Information

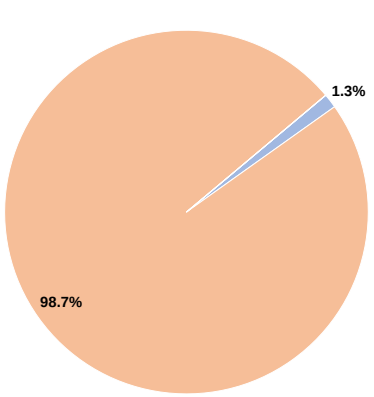
Sources of Operating Funds Expended

Fare Revenues	$14,507	1.3%
Local Funds	$1,125,224	98.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,139,731**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$1,139,731	$14,507	$0	32,947	94,149	9,364	9.0
Total	**6**	**-**	**$1,139,731**	**$14,507**	**$0**	**32,947**	**94,149**	**9,364**	

Performance Measures

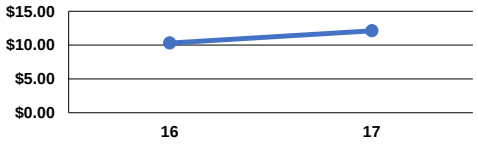
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.11	$121.71
Total	**$12.11**	**$121.71**

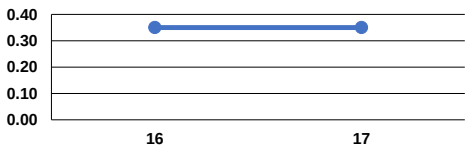
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.59	0.3	3.5
Total	**$34.59**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.baldwinpark.com/
14403 E. pacific Avenue
Baldwin Park, CA 91706

City of Baldwin Park, Baldwin Park Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
76,056 **Population**

Service Consumption

135,926 **Annual Unlinked Trips (UPT)**

Service Supplied

209,650 **Annual Vehicle Revenue Miles (VRM)**
19,470 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90251
Reporter Type: Reduced Reporter

Financial Information

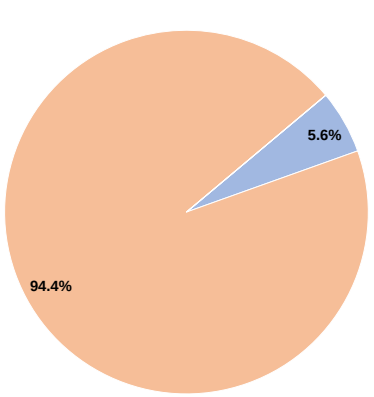
Sources of Operating Funds Expended

Fare Revenues	$71,491	5.6%
Local Funds	$1,194,076	94.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,265,567**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$277,690	$3,219	$0	13,081	36,327	4,210	9.0
Bus	-	4	$937,674	$68,272	$0	122,845	173,323	15,260	2.0
Total	**-**	**6**	**$1,215,364**	**$71,491**	**$0**	**135,926**	**209,650**	**19,470**	

Performance Measures

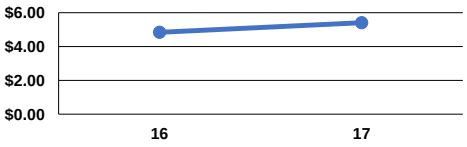
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.64	$65.96
Bus	$5.41	$61.45
Total	**$5.80**	**$62.42**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.23	0.4	3.1
Bus	$7.63	0.7	8.1
Total	**$8.94**	**0.6**	**7.0**

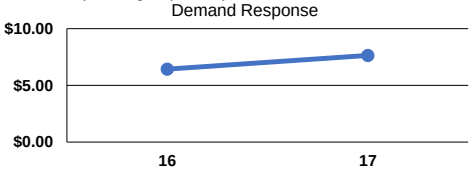
Operating Expense per Vehicle Revenue Mile: Bus



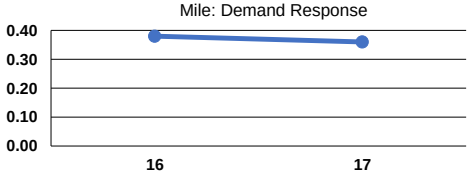
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofbell.org
6250 Pine Ave.
Bell, CA 90201

City of Bell

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

3 **Square Miles**
35,731 **Population**

Service Consumption

56,243 **Annual Unlinked Trips (UPT)**

Service Supplied

74,106 **Annual Vehicle Revenue Miles (VRM)**
6,427 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90252
Reporter Type: Reduced Reporter

Financial Information

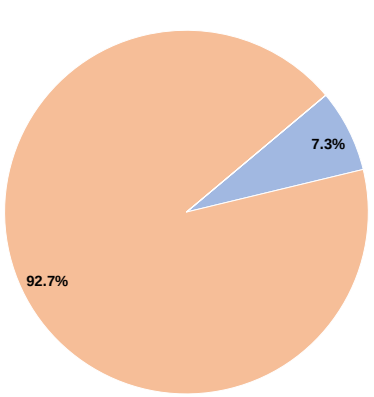
Sources of Operating Funds Expended

Fare Revenues	$28,122	7.3%
Local Funds	$354,828	92.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$382,950**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$129,506	$0	$0	5,249	16,819	2,370	8.0
Demand Response - Taxi	-	5	$22,587	$1,682	$0	3,363	22,722	644	0.0
Bus	-	1	$188,025	$26,440	$0	47,631	34,565	3,413	3.0
Total	**-**	**9**	**$340,118**	**$28,122**	**$0**	**56,243**	**74,106**	**6,427**	

Performance Measures

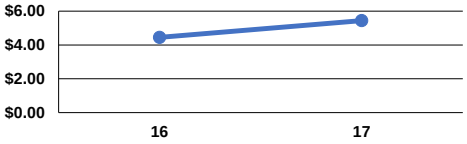
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.70	$54.64
Demand Response - Taxi	$0.99	$35.07
Bus	$5.44	$55.09
Total	**$4.59**	**$52.92**

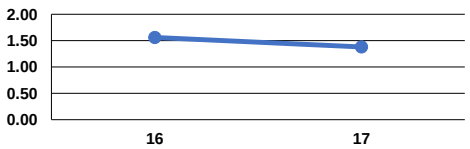
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.67	0.3	2.2
Demand Response - Taxi	$6.72	0.1	5.2
Bus	$3.95	1.4	14.0
Total	**$6.05**	**0.8**	**8.8**

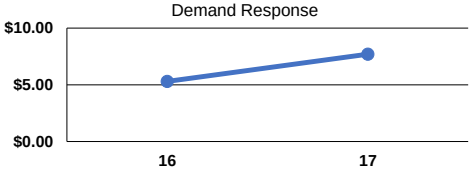
Operating Expense per Vehicle Revenue Mile: Bus



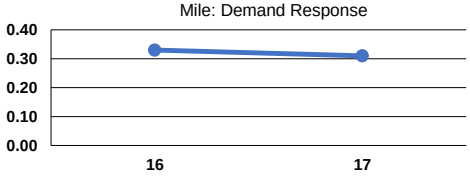
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bellgardens.org
7100 Garfield Ave
Bell Gardens, CA 90201

City of Bell Gardens

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
42,889 **Population**

Service Consumption

178,422 **Annual Unlinked Trips (UPT)**

Service Supplied

149,263 **Annual Vehicle Revenue Miles (VRM)**
15,725 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90253
Reporter Type: Reduced Reporter

Financial Information

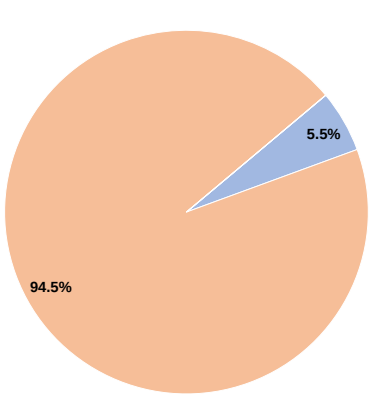
Sources of Operating Funds Expended

Fare Revenues	$62,916	5.5%
Local Funds	$1,077,039	94.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,139,955**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$547,312	$20,661	$0	38,146	52,562	6,515	8.3
Bus	-	3	$582,243	$42,255	$0	140,276	96,701	9,210	9.0
Total	**-**	**6**	**$1,129,555**	**$62,916**	**$0**	**178,422**	**149,263**	**15,725**	

Performance Measures

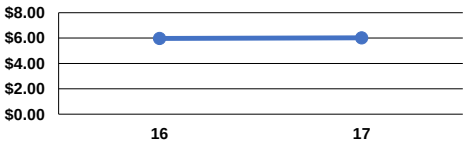
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.41	$84.01
Bus	$6.02	$63.22
Total	**$7.57**	**$71.83**

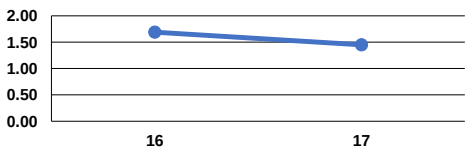
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.35	0.7	5.9
Bus	$4.15	1.5	15.2
Total	**$6.33**	**1.2**	**11.3**

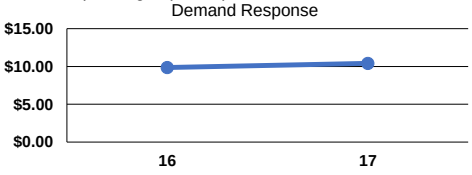
Operating Expense per Vehicle Revenue Mile: Bus



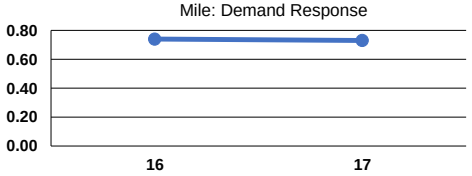
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bellflower.org
1660 Civic Center Drive
Bellflower, CA 90706

City of Bellflower

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
78,106 **Population**

Service Consumption

89,986 **Annual Unlinked Trips (UPT)**

Service Supplied

105,336 **Annual Vehicle Revenue Miles (VRM)**
8,510 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90254
Reporter Type: Reduced Reporter

Financial Information

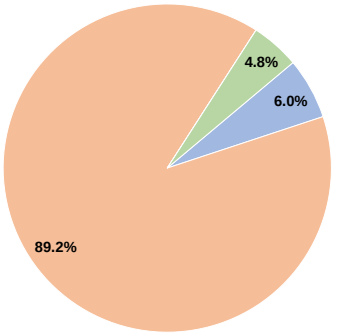
Sources of Operating Funds Expended

Fare Revenues	$35,847	6.0%
Local Funds	$529,620	89.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$28,426	4.8%
Total Operating Funds Expended	**$593,893**	100.0%

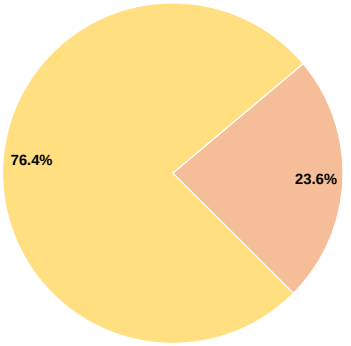
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$71,454	23.6%
State Funds	$0	0.0%
Federal Assistance	$231,460	76.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$302,914**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$214,021	$7,020	$0	8,287	31,669	3,428	9.0
Bus	-	2	$320,083	$28,827	$302,914	81,699	73,667	5,082	9.0
Total	**-**	**4**	**$534,104**	**$35,847**	**$302,914**	**89,986**	**105,336**	**8,510**	

Performance Measures

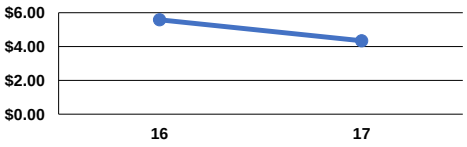
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.76	$62.43
Bus	$4.34	$62.98
Total	**$5.07**	**$62.76**

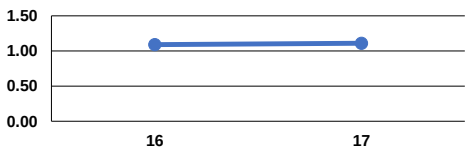
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.83	0.3	2.4
Bus	$3.92	1.1	16.1
Total	**$5.94**	**0.9**	**10.6**

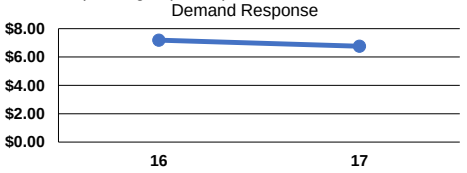
Operating Expense per Vehicle Revenue Mile: Bus



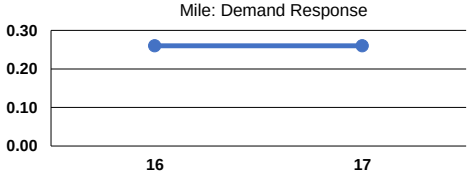
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.beverlyhills.org
455 North Rexford Drive
Beverly Hills, CA 90210

City of Beverly Hills

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
34,833 **Population**

Service Consumption

11,272 **Annual Unlinked Trips (UPT)**

Service Supplied

31,390 **Annual Vehicle Revenue Miles (VRM)**
7,235 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90255
Reporter Type: Reduced Reporter

Financial Information

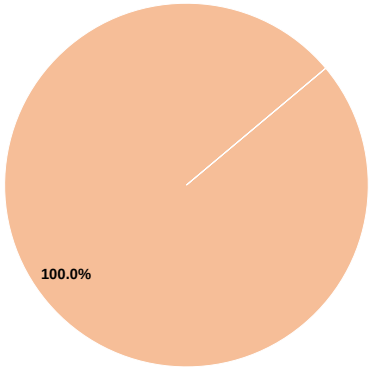
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$631,382	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$631,382**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	4	$574,961	$0	$0	11,272	31,390	7,235	8.0
Total	**-**	**4**	**$574,961**	**$0**	**$0**	**11,272**	**31,390**	**7,235**	

Performance Measures

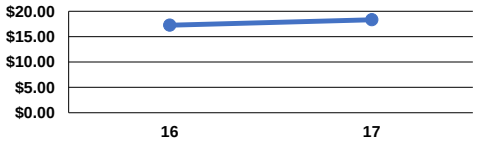
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$18.32	$79.47
Total	**$18.32**	**$79.47**

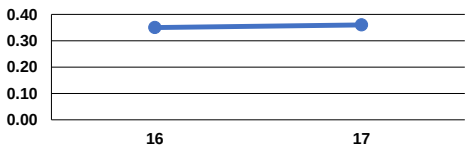
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$51.01	0.4	1.6
Total	**$51.01**	**0.4**	**1.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.burbankca.gov
150 North Third Street
Burbank, CA 91502

City of Burbank

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
104,447 **Population**

Service Consumption

228,502 **Annual Unlinked Trips (UPT)**

Service Supplied

311,638 **Annual Vehicle Revenue Miles (VRM)**
26,875 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90256
Reporter Type: Reduced Reporter

Financial Information

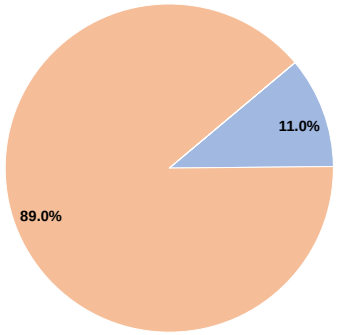
Sources of Operating Funds Expended

Fare Revenues	$200,517	11.0%
Local Funds	$1,627,926	89.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,828,443**	100.0%

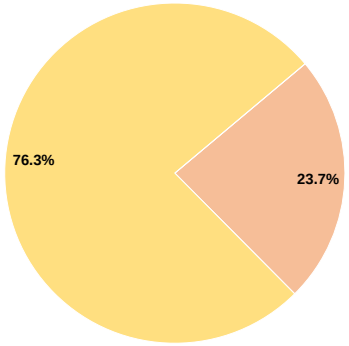
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$664,727	23.7%
State Funds	$0	0.0%
Federal Assistance	$2,143,938	76.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,808,665**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

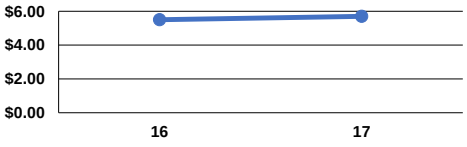
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	14	$1,776,567	$200,517	$2,808,665	228,502	311,638	26,875	6.4
Total	**-**	**14**	**$1,776,567**	**$200,517**	**$2,808,665**	**228,502**	**311,638**	**26,875**	

Performance Measures

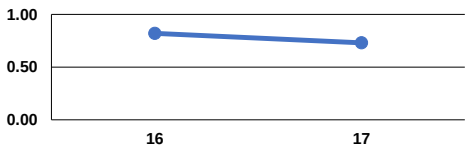
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$5.70	$66.10
Total	**$5.70**	**$66.10**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$7.77	0.7	8.5
Total	**$7.77**	**0.7**	**8.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofcalabasas.com
100 Civic Center Way
Calabasas, CA 91302

City of Calabasas

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**

12,150,996 **Population**

2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**

24,153 **Population**

Service Consumption

115,049 **Annual Unlinked Trips (UPT)**

Service Supplied

154,612 **Annual Vehicle Revenue Miles (VRM)**

12,565 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90257

Reporter Type: Reduced Reporter

Financial Information

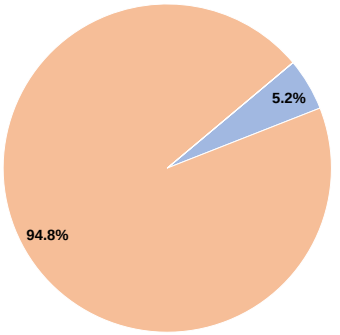
Sources of Operating Funds Expended

Fare Revenues	$34,406	5.2%
Local Funds	$633,102	94.8%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$667,508**	100.0%

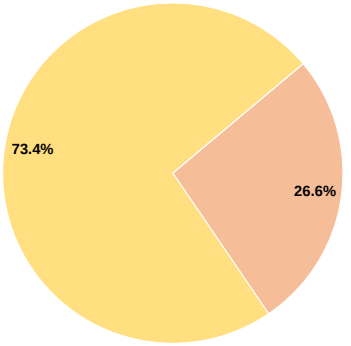
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$79,603	26.6%
State Funds	$0	0.0%
Federal Assistance	$219,708	73.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$299,311**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$122,560	$4,730	$0	1,892	14,574	2,297	4.5
Bus	-	11	$528,023	$29,676	$299,311	113,157	140,038	10,268	9.7
Total	**-**	**13**	**$650,583**	**$34,406**	**$299,311**	**115,049**	**154,612**	**12,565**	

Performance Measures

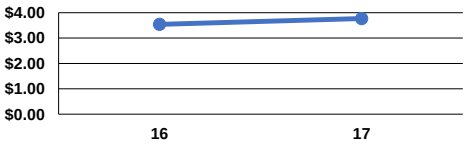
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.41	$53.36
Bus	$3.77	$51.42
Total	**$4.21**	**$51.78**

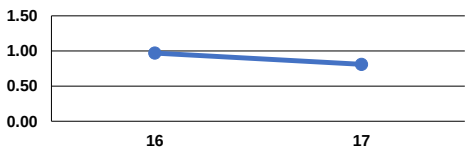
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$64.78	0.1	0.8
Bus	$4.67	0.8	11.0
Total	**$5.65**	**0.7**	**9.2**

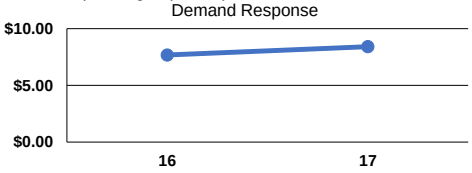
Operating Expense per Vehicle Revenue Mile: Bus



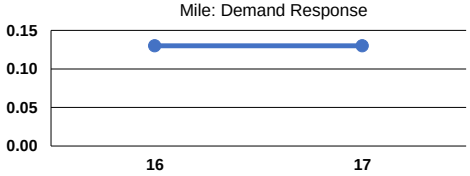
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.carson.ca.us
801 E. Carson Street
Carson, CA 90745

City of Carson

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**

12,150,996 **Population**

2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

19 **Square Miles**

91,714 **Population**

Service Consumption

331,209 **Annual Unlinked Trips (UPT)**

Service Supplied

446,669 **Annual Vehicle Revenue Miles (VRM)**

35,534 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90258

Reporter Type: Reduced Reporter

Financial Information

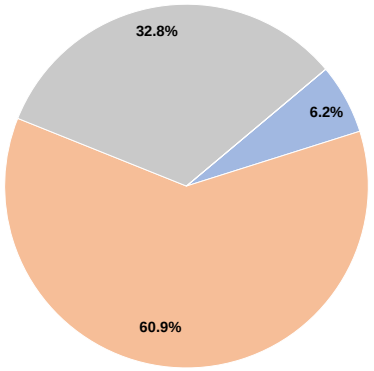
Sources of Operating Funds Expended

Fare Revenues	$182,878	6.2%
Local Funds	$1,786,600	60.9%
State Funds	$962,015	32.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,931,493**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response - Taxi	-	8	$560,330	$72,403	$0	50,441	96,771	5,788	0.0
Bus	-	7	$2,276,409	$110,475	$0	280,768	349,898	29,746	1.0
Total	**-**	**15**	**$2,836,739**	**$182,878**	**$0**	**331,209**	**446,669**	**35,534**	

Performance Measures

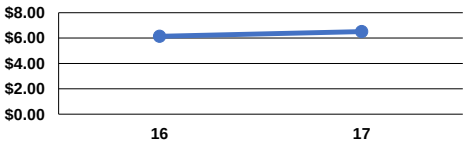
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$5.79	$96.81
Bus	$6.51	$76.53
Total	**$6.35**	**$79.83**

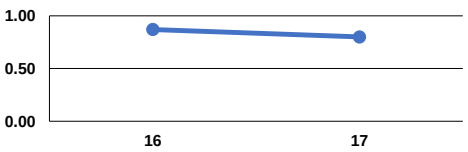
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$11.11	0.5	8.7
Bus	$8.11	0.8	9.4
Total	**$8.56**	**0.7**	**9.3**

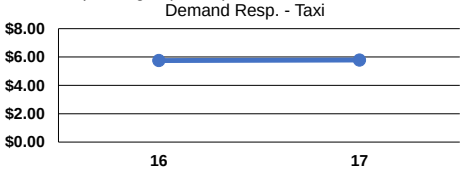
Operating Expense per Vehicle Revenue Mile: Bus



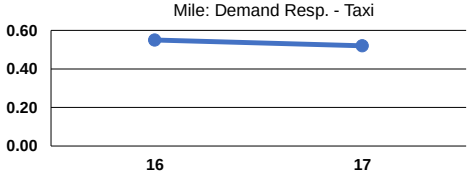
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cerritos.us
18125 Bloomfield Avenue
Cerritos, CA 90703

City of Cerritos

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
50,004 **Population**

Service Consumption

147,521 **Annual Unlinked Trips (UPT)**

Service Supplied

228,986 **Annual Vehicle Revenue Miles (VRM)**
19,108 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90259
Reporter Type: Reduced Reporter

Financial Information

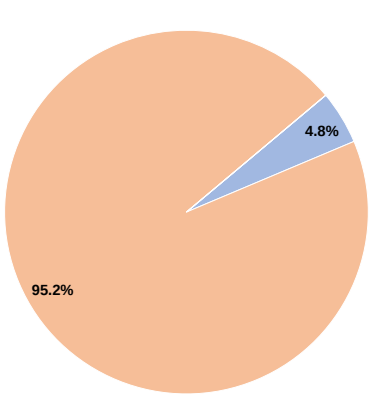
Sources of Operating Funds Expended

Fare Revenues	$78,276	4.8%
Local Funds	$1,566,350	95.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,644,626**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	10	$270,331	$19,803	$0	16,283	53,855	5,867	0.0
Bus	-	6	$1,259,271	$58,473	$0	131,238	175,131	13,241	12.0
Total	**-**	**16**	**$1,529,602**	**$78,276**	**$0**	**147,521**	**228,986**	**19,108**	

Performance Measures

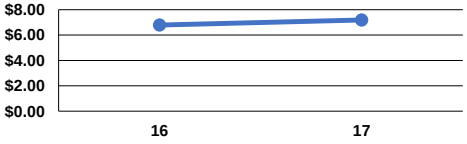
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.02	$46.08
Bus	$7.19	$95.10
Total	**$6.68**	**$80.05**

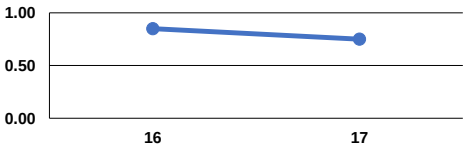
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.60	0.3	2.8
Bus	$9.60	0.7	9.9
Total	**$10.37**	**0.6**	**7.7**

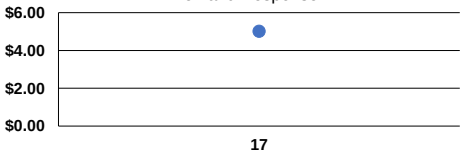
Operating Expense per Vehicle Revenue Mile: Bus



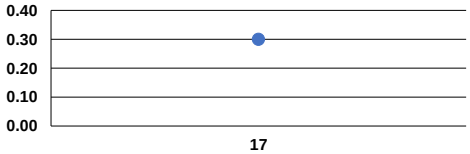
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.comptoncity.org
205 South Willowbrook Avenue
Compton, CA 90220

Compton Renaissance Transit Service

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
97,550 **Population**

Service Consumption

97,150 **Annual Unlinked Trips (UPT)**

Service Supplied

153,750 **Annual Vehicle Revenue Miles (VRM)**
13,280 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90260
Reporter Type: Reduced Reporter

Financial Information

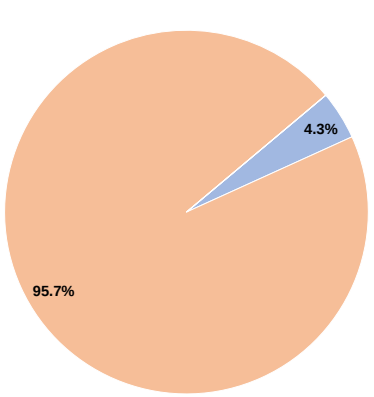
Sources of Operating Funds Expended

Fare Revenues	$54,227	4.3%
Local Funds	$1,200,691	95.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,254,918**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$147,548	$7,278	$0	16,152	24,508	1,440	4.0
Bus	-	5	$1,053,143	$46,949	$0	80,998	129,242	11,840	3.4
Total	**2**	**5**	**$1,200,691**	**$54,227**	**$0**	**97,150**	**153,750**	**13,280**	

Performance Measures

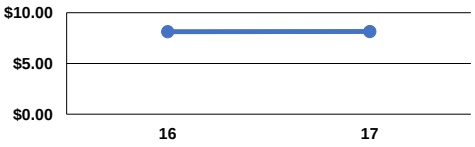
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.02	$102.46
Bus	$8.15	$88.95
Total	**$7.81**	**$90.41**

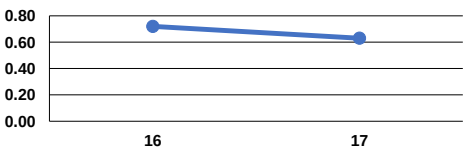
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.13	0.7	11.2
Bus	$13.00	0.6	6.8
Total	**$12.36**	**0.6**	**7.3**

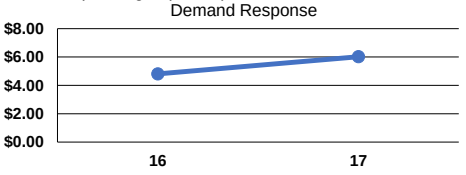
Operating Expense per Vehicle Revenue Mile: Bus



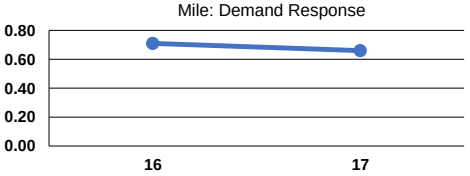
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.covinaca.gov
125 E. College Street
Covina, CA 91723

City of Covina

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
48,508 **Population**

Service Consumption

17,449 **Annual Unlinked Trips (UPT)**

Service Supplied

55,544 **Annual Vehicle Revenue Miles (VRM)**
5,457 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90261
Reporter Type: Reduced Reporter

Financial Information

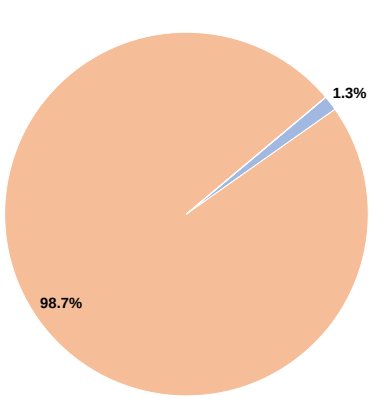
Sources of Operating Funds Expended

Fare Revenues	$4,575	1.3%
Local Funds	$338,286	98.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$342,861**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	4	$335,318	$4,575	$0	17,449	55,544	5,457	6.0
Total	**-**	**4**	**$335,318**	**$4,575**	**$0**	**17,449**	**55,544**	**5,457**	

Performance Measures

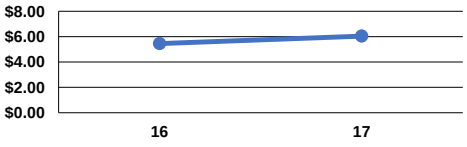
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.04	$61.45
Total	**$6.04**	**$61.45**

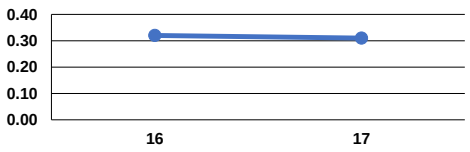
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.22	0.3	3.2
Total	**$19.22**	**0.3**	**3.2**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofcudahy.com
5220 Santa Ana St.
Cudahy, CA 90201

City of Cudahy

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
24,103 **Population**

Service Consumption

137,983 **Annual Unlinked Trips (UPT)**

Service Supplied

41,434 **Annual Vehicle Revenue Miles (VRM)**
3,802 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90262
Reporter Type: Reduced Reporter

Financial Information

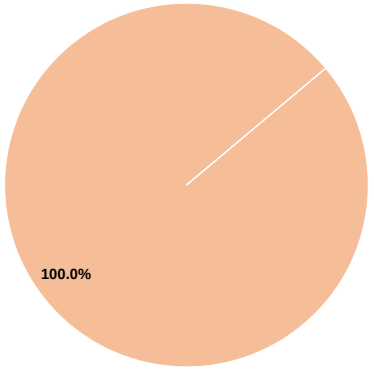
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$226,878	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$226,878**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response - Taxi	-	5	$37,232	$0	$0	3,059	7,305	463	0.0
Bus	-	1	$176,686	$0	$0	134,924	34,129	3,339	8.0
Total	**-**	**6**	**$213,918**	**$0**	**$0**	**137,983**	**41,434**	**3,802**	

Performance Measures

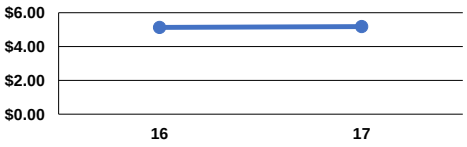
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$5.10	$80.41
Bus	$5.18	$52.92
Total	**$5.16**	**$56.26**

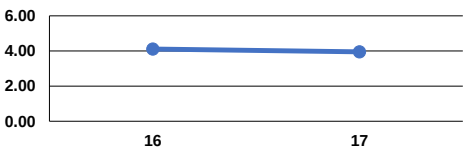
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$12.17	0.4	6.6
Bus	$1.31	4.0	40.4
Total	**$1.55**	**3.3**	**36.3**

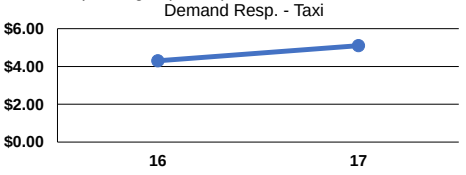
Operating Expense per Vehicle Revenue Mile: Bus



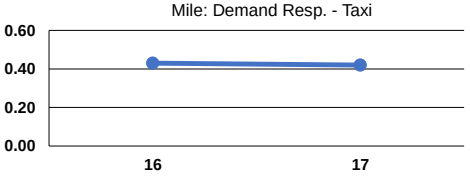
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.downeyca.org
11111 Brookshire Ave.
Downey, CA 90241

City of Downey

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
111,772 **Population**

Service Consumption

184,663 **Annual Unlinked Trips (UPT)**

Service Supplied

220,293 **Annual Vehicle Revenue Miles (VRM)**
21,327 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90263
Reporter Type: Reduced Reporter

Financial Information

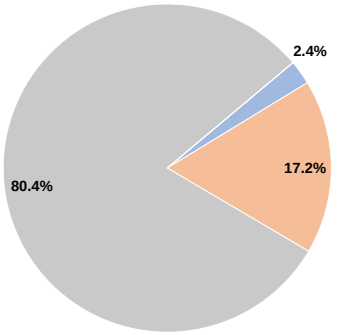
Sources of Operating Funds Expended

Fare Revenues	$63,654	2.4%
Local Funds	$455,097	17.2%
State Funds	$2,131,417	80.4%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,650,168**	100.0%

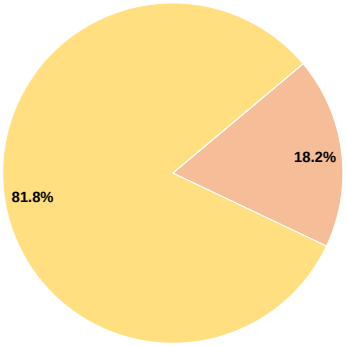
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$74,381	18.2%
State Funds	$0	0.0%
Federal Assistance	$334,931	81.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$409,312**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	10	-	$1,083,666	$12,075	$409,312	26,933	80,871	7,902	6.3
Bus	-	6	$1,111,405	$51,579	$0	157,730	139,422	13,425	9.0
Total	**10**	**6**	**$2,195,071**	**$63,654**	**$409,312**	**184,663**	**220,293**	**21,327**	

Performance Measures

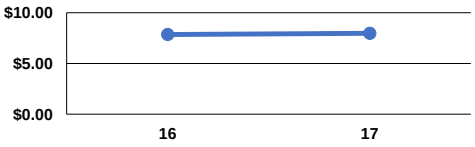
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.40	$137.14
Bus	$7.97	$82.79
Total	**$9.96**	**$102.92**

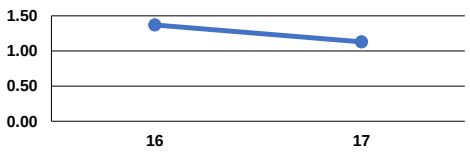
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.24	0.3	3.4
Bus	$7.05	1.1	11.7
Total	**$11.89**	**0.8**	**8.7**

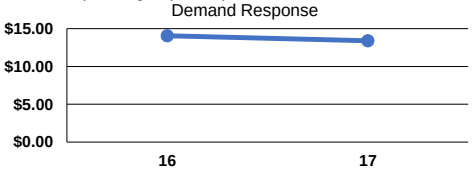
Operating Expense per Vehicle Revenue Mile: Bus



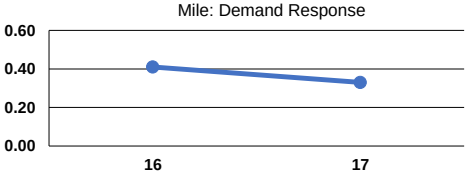
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.accessduarte.com
1600 Huntington Drive
Duarte, CA 91010

City of Duarte

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
21,724 **Population**

Service Consumption

189,436 **Annual Unlinked Trips (UPT)**

Service Supplied

82,183 **Annual Vehicle Revenue Miles (VRM)**
6,852 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90264
Reporter Type: Reduced Reporter

Financial Information

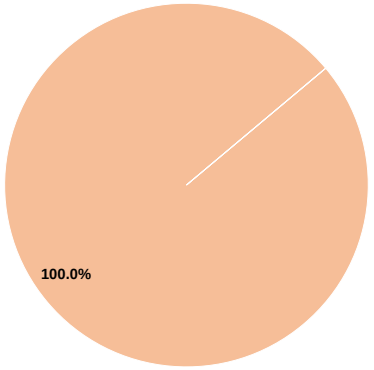
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$427,896	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$427,896**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$427,896	$0	$0	189,436	82,183	6,852	13.5
Total	**2**	**-**	**$427,896**	**$0**	**$0**	**189,436**	**82,183**	**6,852**	

Performance Measures

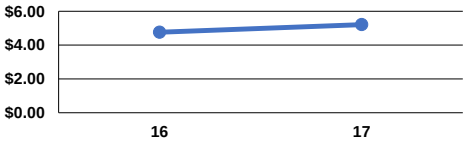
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.21	$62.45
Total	**$5.21**	**$62.45**

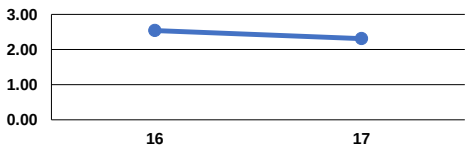
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.26	2.3	27.6
Total	**$2.26**	**2.3**	**27.6**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.el-monte.ca.us/government/publicworks/transportati
3990 Arden Drive
El Monte, CA 91731

City of El Monte Transportation Division

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
201,889 **Population**

Service Consumption

595,224 **Annual Unlinked Trips (UPT)**

Service Supplied

346,401 **Annual Vehicle Revenue Miles (VRM)**
34,339 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90265
Reporter Type: Reduced Reporter

Financial Information

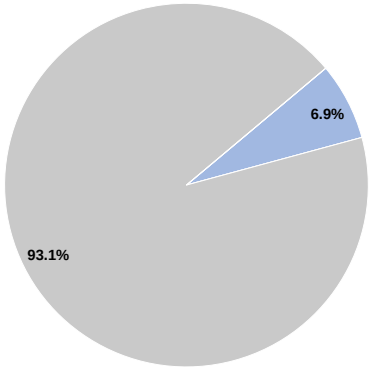
Sources of Operating Funds Expended

Fare Revenues	$201,624	6.9%
Local Funds	$0	0.0%
State Funds	$2,723,544	93.1%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,925,168**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	5	$901,817	$10,917	$0	23,001	81,567	8,528	8.3
Bus	2	5	$1,948,765	$190,707	$0	572,223	264,834	25,811	5.6
Total	**3**	**10**	**$2,850,582**	**$201,624**	**$0**	**595,224**	**346,401**	**34,339**	

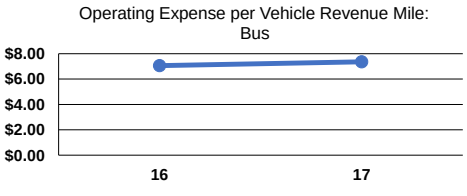
Performance Measures

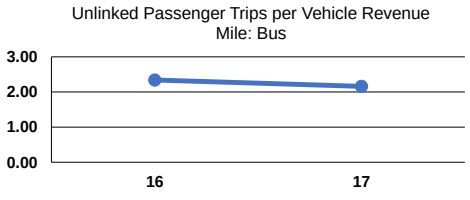
Service Efficiency

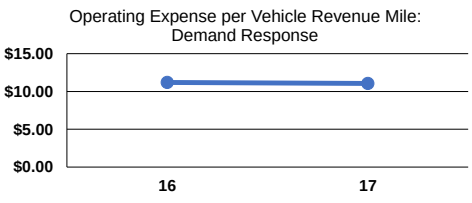
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.06	$105.75
Bus	$7.36	$75.50
Total	**$8.23**	**$83.01**

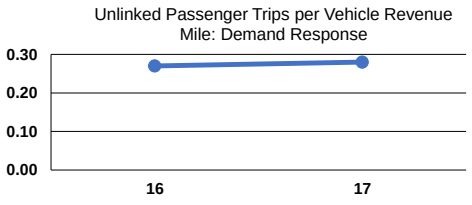
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.21	0.3	2.7
Bus	$3.41	2.2	22.2
Total	**$4.79**	**1.7**	**17.3**









Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofglendora.org/transportation
116 E. Foothill Blvd.
Glendora, CA 91741

City of Glendora

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
51,290 **Population**

Service Consumption

60,850 **Annual Unlinked Trips (UPT)**

Service Supplied

181,149 **Annual Vehicle Revenue Miles (VRM)**
16,887 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90266
Reporter Type: Reduced Reporter

Financial Information

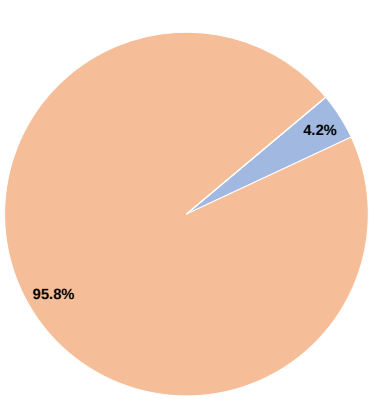
Sources of Operating Funds Expended

Fare Revenues	$34,846	4.2%
Local Funds	$804,290	95.8%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$839,136**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	9	$520,264	$21,605	$0	27,715	99,573	10,502	4.1
Bus	-	3	$318,872	$13,241	$0	33,135	81,576	6,385	3.5
Total	**-**	**12**	**$839,136**	**$34,846**	**$0**	**60,850**	**181,149**	**16,887**	

Performance Measures

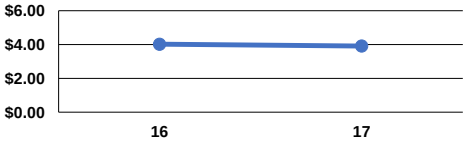
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.22	$49.54
Bus	$3.91	$49.94
Total	**$4.63**	**$49.69**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.77	0.3	2.6
Bus	$9.62	0.4	5.2
Total	**$13.79**	**0.3**	**3.6**

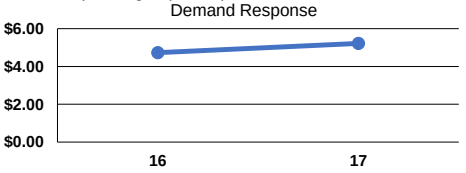
Operating Expense per Vehicle Revenue Mile: Bus



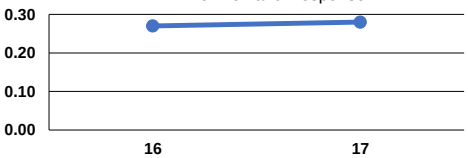
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofinglewood.org
One Manchester Blvd.
Inglewood, CA 90301

City of Inglewood

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

21 **Square Miles**
220,857 **Population**

Service Consumption

57,423 **Annual Unlinked Trips (UPT)**

Service Supplied

142,306 **Annual Vehicle Revenue Miles (VRM)**
13,099 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90268
Reporter Type: Reduced Reporter

Financial Information

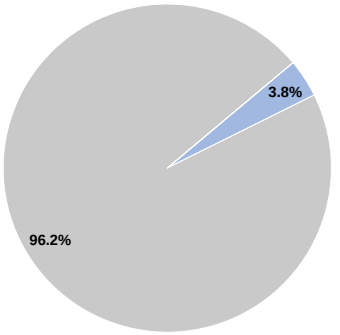
Sources of Operating Funds Expended

Fare Revenues	$36,430	3.8%
Local Funds	$0	0.0%
State Funds	$929,129	96.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$965,559**	100.0%

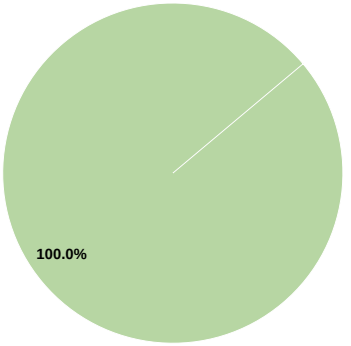
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$173,000	100.0%
Total Capital Funds Expended	**$173,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$621,165	$5,080	$0	37,320	88,448	9,348	9.1
Demand Response - Taxi	-	5	$170,769	$31,350	$0	11,990	39,013	2,453	0.0
Bus	1	-	$88,241	$0	$173,000	8,113	14,845	1,298	1.0
Total	**9**	**5**	**$880,175**	**$36,430**	**$173,000**	**57,423**	**142,306**	**13,099**	

Performance Measures

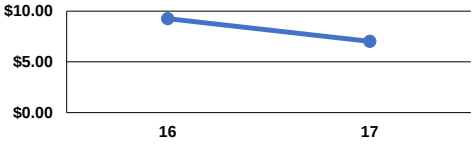
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.02	$66.45
Demand Response - Taxi	$4.38	$69.62
Bus	$5.94	$67.98
Total	**$6.19**	**$67.19**

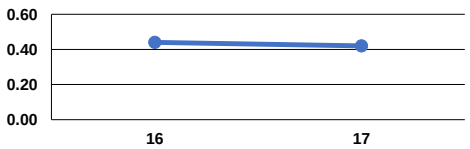
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.64	0.4	4.0
Demand Response - Taxi	$14.24	0.3	4.9
Bus	$10.88	0.5	6.3
Total	**$15.33**	**0.4**	**4.4**

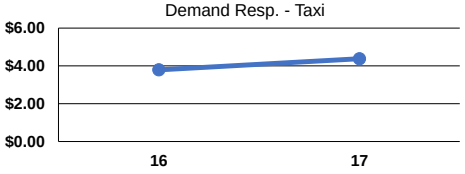
Operating Expense per Vehicle Revenue Mile: Demand Response



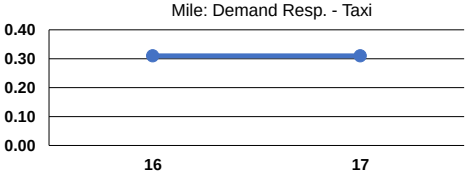
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lagobus.info
900 South Fremont Avenue
Transit Operations, 9th Floor
Alhambra, CA 91802

Los Angeles County Dept. of Public Works - Athens Shuttle Service

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
23,159 **Population**

Service Consumption

76,625 **Annual Unlinked Trips (UPT)**

Service Supplied

38,450 **Annual Vehicle Revenue Miles (VRM)**
3,295 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90269
Reporter Type: Reduced Reporter

Financial Information

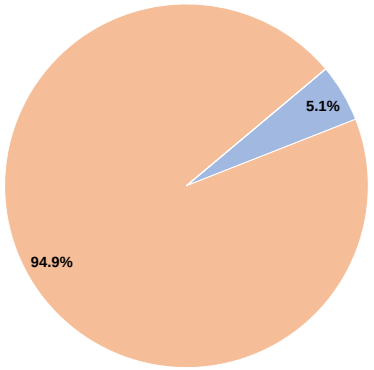
Sources of Operating Funds Expended

Fare Revenues	$11,145	5.1%
Local Funds	$205,339	94.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$216,484**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$200,724	$11,145	$0	76,625	38,450	3,295	0.0
Total	**-**	**1**	**$200,724**	**$11,145**	**$0**	**76,625**	**38,450**	**3,295**	

Performance Measures

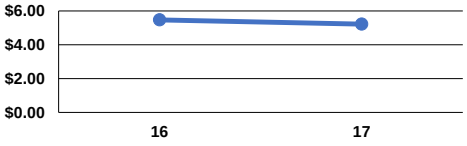
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.22	$60.92
Total	**$5.22**	**$60.92**

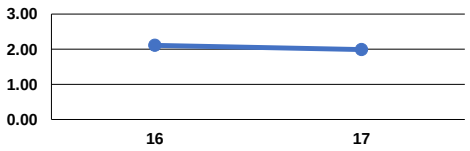
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.62	2.0	23.3
Total	**$2.62**	**2.0**	**23.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dpw.lacounty.gov
900 S. Fremont Ave.
Alhambra, CA 91803

Los Angeles County Department of Public Works - Avocado Heights

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
15,500 **Population**

Service Consumption

44,248 **Annual Unlinked Trips (UPT)**

Service Supplied

38,720 **Annual Vehicle Revenue Miles (VRM)**
3,710 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90270
Reporter Type: Reduced Reporter

Financial Information

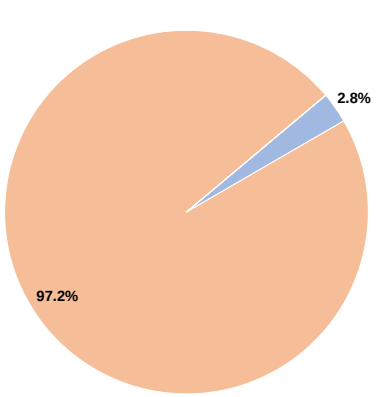
Sources of Operating Funds Expended

Fare Revenues	$8,028	2.8%
Local Funds	$283,728	97.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$291,756**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$243,147	$8,028	$0	44,248	38,720	3,710	0.0
Total	**-**	**1**	**$243,147**	**$8,028**	**$0**	**44,248**	**38,720**	**3,710**	

Performance Measures

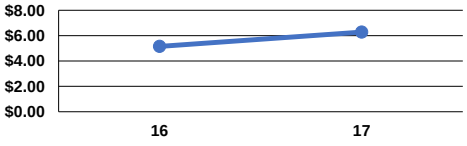
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.28	$65.54
Total	**$6.28**	**$65.54**

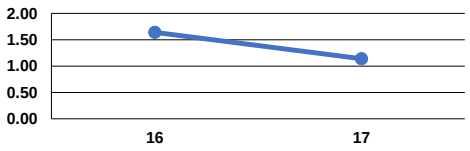
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.50	1.1	11.9
Total	**$5.50**	**1.1**	**11.9**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dpw.lacounty.gov
900 S. Fremont Ave.
Alhambra, CA 91803

Los Angeles County Department of Public Works - East L.A.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
126,496 **Population**

Service Consumption

909,330 **Annual Unlinked Trips (UPT)**

Service Supplied

327,463 **Annual Vehicle Revenue Miles (VRM)**
37,739 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90271
Reporter Type: Reduced Reporter

Financial Information

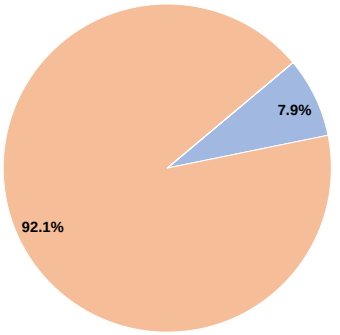
Sources of Operating Funds Expended

Fare Revenues	$157,992	7.9%
Local Funds	$1,840,896	92.1%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,998,888**	100.0%

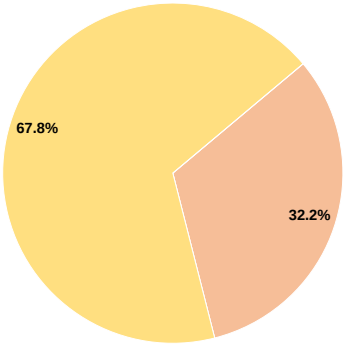
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,103,159	32.2%
State Funds	$0	0.0%
Federal Assistance	$2,327,841	67.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,431,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	7	$477,484	$7,149	$0	17,523	78,968	8,055	9.0
Bus	-	6	$1,451,703	$150,843	$3,431,000	891,807	248,495	29,684	9.0
Total	**-**	**13**	**$1,929,187**	**$157,992**	**$3,431,000**	**909,330**	**327,463**	**37,739**	

Performance Measures

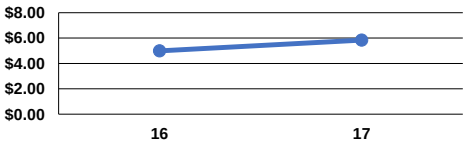
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.05	$59.28
Bus	$5.84	$48.91
Total	**$5.89**	**$51.12**

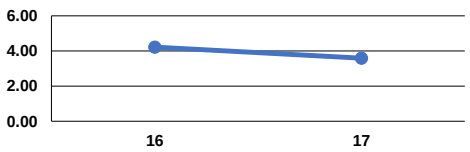
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.25	0.2	2.2
Bus	$1.63	3.6	30.0
Total	**$2.12**	**2.8**	**24.1**

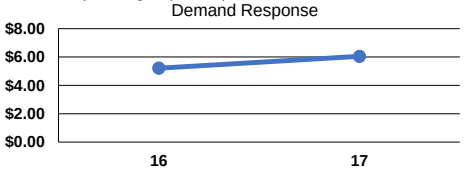
Operating Expense per Vehicle Revenue Mile: Bus



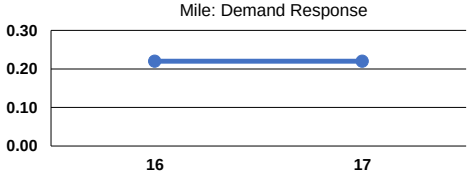
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dpw.lacounty.gov
900 S. Fremont Ave.
Alhambra, CA 91803

Los Angeles County Department of Public Works - East Valinda

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
22,822 **Population**

Service Consumption

57,597 **Annual Unlinked Trips (UPT)**

Service Supplied

44,801 **Annual Vehicle Revenue Miles (VRM)**
4,019 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90272
Reporter Type: Reduced Reporter

Financial Information

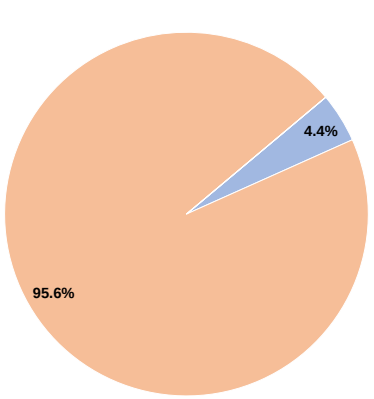
Sources of Operating Funds Expended

Fare Revenues	$11,013	4.4%
Local Funds	$238,733	95.6%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$249,746**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$233,586	$11,013	$0	57,597	44,801	4,019	0.0
Total	**-**	**1**	**$233,586**	**$11,013**	**$0**	**57,597**	**44,801**	**4,019**	

Performance Measures

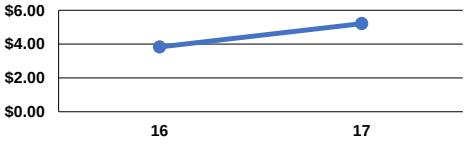
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.21	$58.12
Total	**$5.21**	**$58.12**

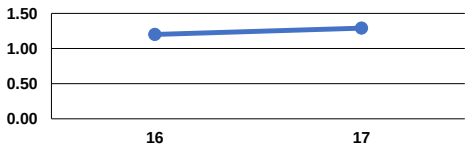
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.06	1.3	14.3
Total	**$4.06**	**1.3**	**14.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dpw.lacounty.gov
900 S. Fremont Ave.
Alhambra, CA 91803

Los Angeles County Dept. of Public Works - Florence-Firestone

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
63,387 **Population**

Service Consumption

219,518 **Annual Unlinked Trips (UPT)**

Service Supplied

57,249 **Annual Vehicle Revenue Miles (VRM)**
6,590 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90273
Reporter Type: Reduced Reporter

Financial Information

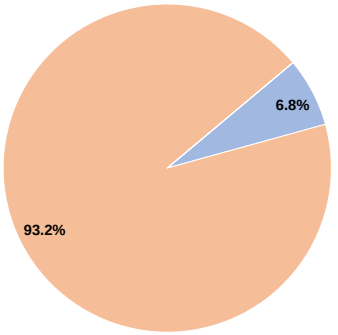
Sources of Operating Funds Expended

Fare Revenues	$25,516	6.8%
Local Funds	$349,001	93.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$374,517**	100.0%

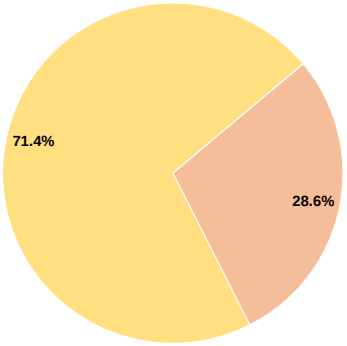
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$279,846	28.6%
State Funds	$0	0.0%
Federal Assistance	$697,000	71.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$976,846**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	2	$344,031	$25,516	$976,846	219,518	57,249	6,590	2.0
Total	**-**	**2**	**$344,031**	**$25,516**	**$976,846**	**219,518**	**57,249**	**6,590**	

Performance Measures

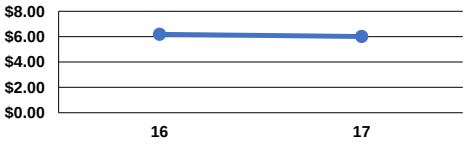
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.01	$52.21
Total	**$6.01**	**$52.21**

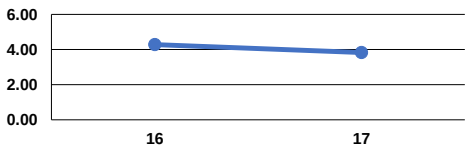
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.57	3.8	33.3
Total	**$1.57**	**3.8**	**33.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lagobus.info
900 South Fremont Avenue
Transit Operations, 9th Floor
Alhambra, CA 91802

Los Angeles County Dept. of Public Works - King Medical Center Shuttle Service

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles, CA
1,966 **Square Miles**
11,402,946 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
12,358 **Population**

Service Consumption

46,537 **Annual Unlinked Trips (UPT)**

Service Supplied

18,244 **Annual Vehicle Revenue Miles (VRM)**
3,468 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90274
Reporter Type: Reduced Reporter

Financial Information

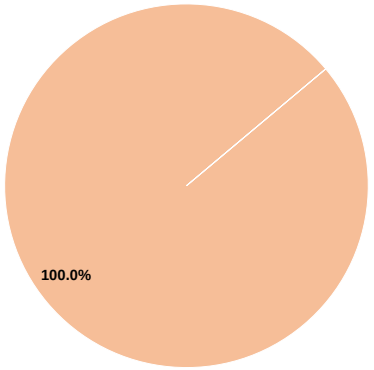
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$182,817	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$182,817**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

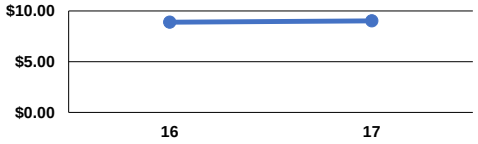
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$164,535	$0	$0	46,537	18,244	3,468	0.0
Total	**-**	**1**	**$164,535**	**$0**	**$0**	**46,537**	**18,244**	**3,468**	

Performance Measures

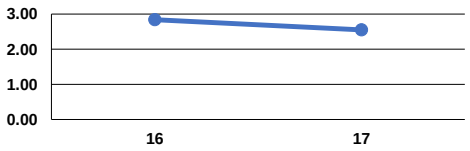
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$9.02	$47.44
Total	**$9.02**	**$47.44**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.54	2.6	13.4
Total	**$3.54**	**2.6**	**13.4**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lagobus.info
900 South Fremont Avenue
Transit Operations, 9th Floor
Alhambra, CA 91802

Los Angeles County Dept. of Public Works - Lennox Shuttle

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
27,897 **Population**

Service Consumption

70,233 **Annual Unlinked Trips (UPT)**

Service Supplied

30,572 **Annual Vehicle Revenue Miles (VRM)**
3,295 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90275
Reporter Type: Reduced Reporter

Financial Information

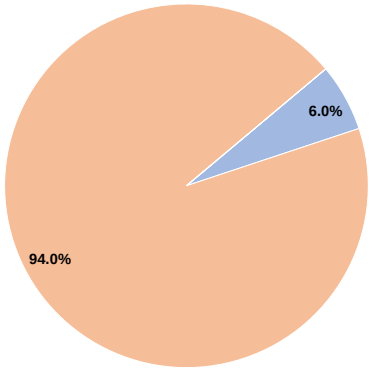
Sources of Operating Funds Expended

Fare Revenues	$12,428	6.0%
Local Funds	$194,285	94.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$206,713**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

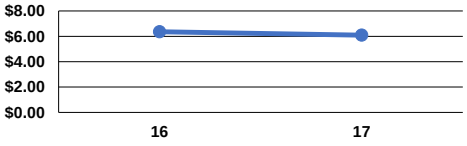
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$186,042	$12,428	$0	70,233	30,572	3,295	0.0
Total	**-**	**1**	**$186,042**	**$12,428**	**$0**	**70,233**	**30,572**	**3,295**	

Performance Measures

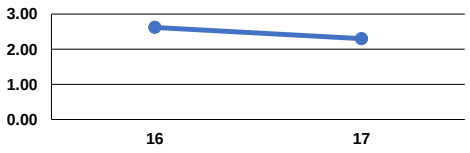
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$6.09	$56.46
Total	**$6.09**	**$56.46**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$2.65	2.3	21.3
Total	**$2.65**	**2.3**	**21.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dpw.lacounty.gov
900 S. Fremont Avenue
Alhambra, CA 91803

Los Angeles County Department of Public Works - South Whittier

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
86,883 **Population**

Service Consumption

256,230 **Annual Unlinked Trips (UPT)**

Service Supplied

203,122 **Annual Vehicle Revenue Miles (VRM)**
16,181 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90276
Reporter Type: Reduced Reporter

Financial Information

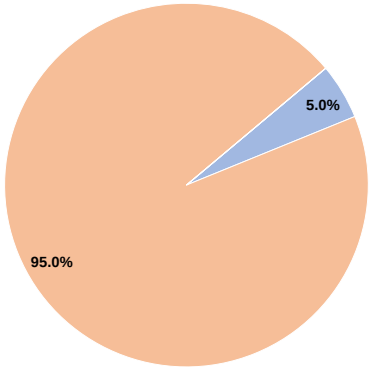
Sources of Operating Funds Expended

Fare Revenues	$45,603	5.0%
Local Funds	$874,635	95.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$920,238**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	4	$904,238	$45,603	$0	256,230	203,122	16,181	4.6
Total	**-**	**4**	**$904,238**	**$45,603**	**$0**	**256,230**	**203,122**	**16,181**	

Performance Measures

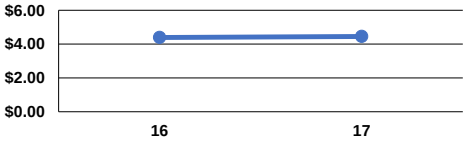
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.45	$55.88
Total	**$4.45**	**$55.88**

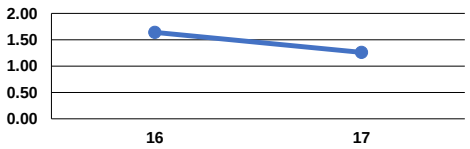
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.53	1.3	15.8
Total	**$3.53**	**1.3**	**15.8**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Alhambra, CA 91803

Los Angeles County Department of Public Works - Whittier

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
284,527 **Population**

Service Consumption

35,072 **Annual Unlinked Trips (UPT)**

Service Supplied

226,962 **Annual Vehicle Revenue Miles (VRM)**
17,107 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90277
Reporter Type: Reduced Reporter

Financial Information

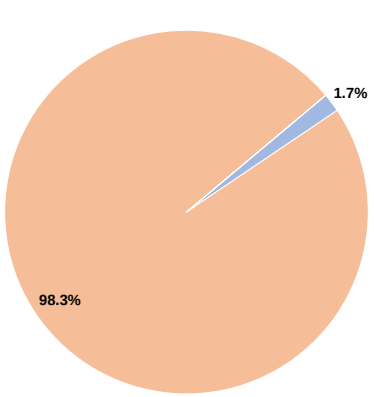
Sources of Operating Funds Expended

Fare Revenues	$16,571	1.7%
Local Funds	$978,567	98.3%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$995,138**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	8	$946,900	$16,571	$0	35,072	226,962	17,107	8.5
Total	**-**	**8**	**$946,900**	**$16,571**	**$0**	**35,072**	**226,962**	**17,107**	

Performance Measures

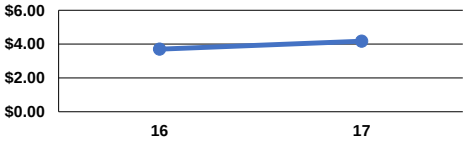
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.17	$55.35
Total	**$4.17**	**$55.35**

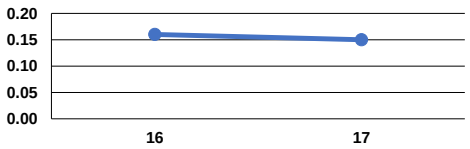
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.00	0.2	2.1
Total	**$27.00**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dpw.lacounty.gov/transit
900 South Fremont Avenue
Alhambra, CA 91802

Los Angeles County Dept. of Public Works - Willowbrook Shuttle

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**

12,150,996 **Population**

2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**

24,798 **Population**

Service Consumption

64,007 **Annual Unlinked Trips (UPT)**

Service Supplied

80,116 **Annual Vehicle Revenue Miles (VRM)**

6,590 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90278

Reporter Type: Reduced Reporter

Financial Information

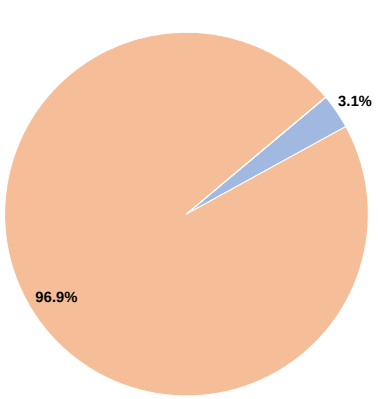
Sources of Operating Funds Expended

Fare Revenues	$11,397	3.1%
Local Funds	$354,452	96.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$365,849**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	2	$337,549	$11,397	$0	64,007	80,116	6,590	0.0
Total	**-**	**2**	**$337,549**	**$11,397**	**$0**	**64,007**	**80,116**	**6,590**	

Performance Measures

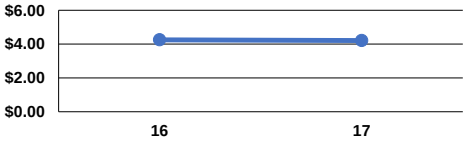
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.21	$51.22
Total	**$4.21**	**$51.22**

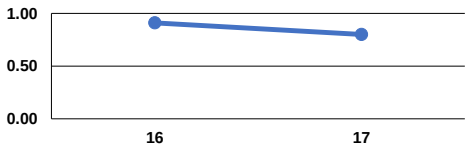
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.27	0.8	9.7
Total	**$5.27**	**0.8**	**9.7**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dpw.lacounty.gov/transit/
900 South Fremont Avenue
Alhambra, CA 91802

Los Angeles County Dept. of Public Works - Willowbrook et al.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
179,976 **Population**

Service Consumption

7,743 **Annual Unlinked Trips (UPT)**

Service Supplied

37,865 **Annual Vehicle Revenue Miles (VRM)**
3,494 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90279
Reporter Type: Reduced Reporter

Financial Information

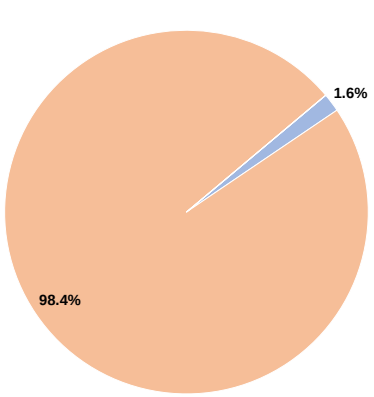
Sources of Operating Funds Expended

Fare Revenues	$3,507	1.6%
Local Funds	$210,450	98.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$213,957**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$195,363	$3,507	$0	7,743	37,865	3,494	6.8
Total	**-**	**3**	**$195,363**	**$3,507**	**$0**	**7,743**	**37,865**	**3,494**	

Performance Measures

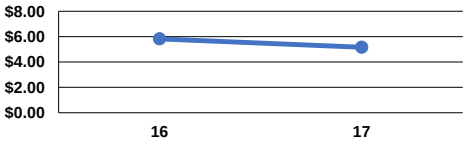
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.16	$55.91
Total	**$5.16**	**$55.91**

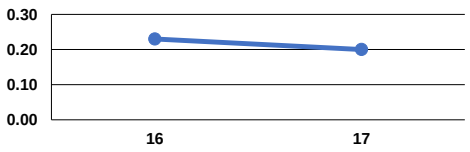
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.23	0.2	2.2
Total	**$25.23**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lawndalecity.org
14727 Burin Avenue
Lawndale, CA 90260

City of Lawndale

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
32,769 **Population**

Service Consumption

65,893 **Annual Unlinked Trips (UPT)**

Service Supplied

80,762 **Annual Vehicle Revenue Miles (VRM)**
7,452 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90280
Reporter Type: Reduced Reporter

Financial Information

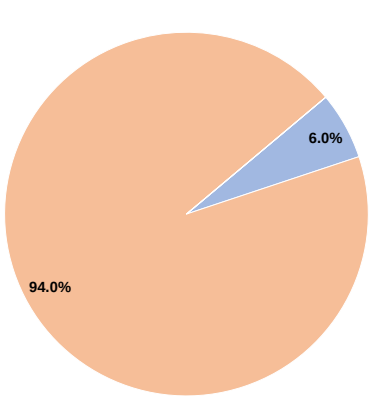
Sources of Operating Funds Expended

Fare Revenues	$24,928	6.0%
Local Funds	$390,728	94.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$415,656**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

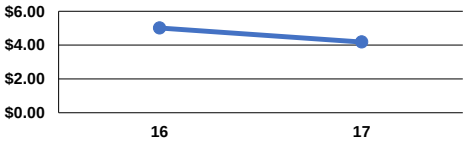
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	2	$337,824	$24,928	$0	65,893	80,762	7,452	4.0
Total	**-**	**2**	**$337,824**	**$24,928**	**$0**	**65,893**	**80,762**	**7,452**	

Performance Measures

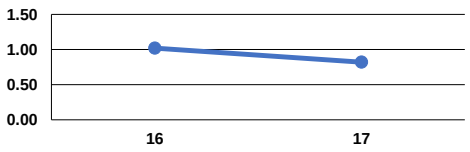
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$4.18	$45.33
Total	**$4.18**	**$45.33**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$5.13	0.8	8.8
Total	**$5.13**	**0.8**	**8.8**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lynwood.ca.us
1130 Bullis Road
Lynwood, CA 90262

City of Lynwood

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
72,505 **Population**

Service Consumption

215,941 **Annual Unlinked Trips (UPT)**

Service Supplied

139,584 **Annual Vehicle Revenue Miles (VRM)**
13,265 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90281
Reporter Type: Reduced Reporter

Financial Information

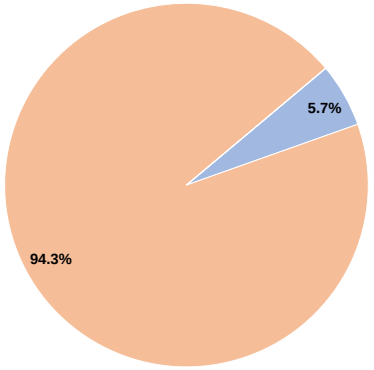
Sources of Operating Funds Expended

Fare Revenues	$44,820	5.7%
Local Funds	$743,659	94.3%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$788,479**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	4	$691,781	$44,820	$0	215,941	139,584	13,265	3.6
Total	**-**	**4**	**$691,781**	**$44,820**	**$0**	**215,941**	**139,584**	**13,265**	

Performance Measures

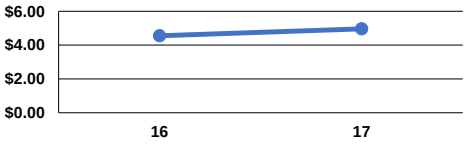
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.96	$52.15
Total	**$4.96**	**$52.15**

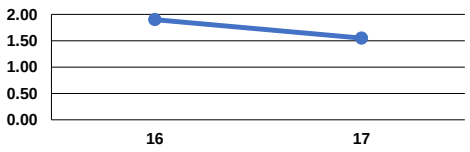
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.20	1.5	16.3
Total	**$3.20**	**1.5**	**16.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.malibucity.org
23825 Stuart Ranch Road
Malibu, CA 90265

City of Malibu

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
12,879 **Population**

Service Consumption

4,410 **Annual Unlinked Trips (UPT)**

Service Supplied

52,385 **Annual Vehicle Revenue Miles (VRM)**
2,710 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90282
Reporter Type: Reduced Reporter

Financial Information

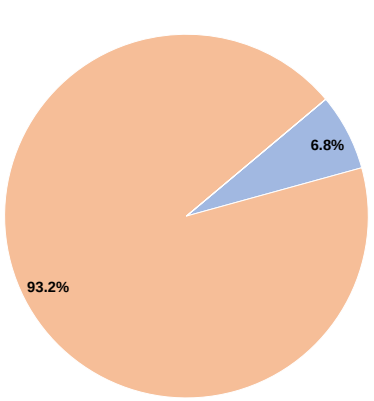
Sources of Operating Funds Expended

Fare Revenues	$12,659	6.8%
Local Funds	$172,689	93.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$185,348**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response - Taxi	-	8	$130,344	$12,659	$0	4,410	52,385	2,710	0.0
Total	**-**	**8**	**$130,344**	**$12,659**	**$0**	**4,410**	**52,385**	**2,710**	

Performance Measures

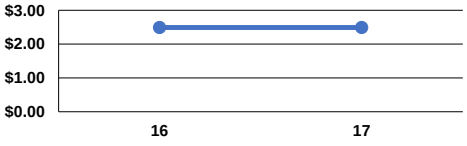
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.49	$48.10
Total	**$2.49**	**$48.10**

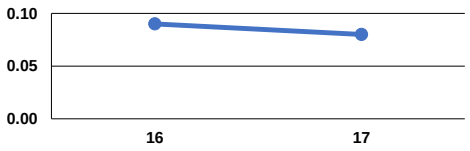
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$29.56	0.1	1.6
Total	**$29.56**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.citymb.info
1400 Highland Ave.
Manhattan Beach, CA 90266

City of Manhattan Beach Dial A Ride

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
35,818 **Population**

Service Consumption

26,810 **Annual Unlinked Trips (UPT)**

Service Supplied

40,981 **Annual Vehicle Revenue Miles (VRM)**
5,780 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90283
Reporter Type: Reduced Reporter

Financial Information

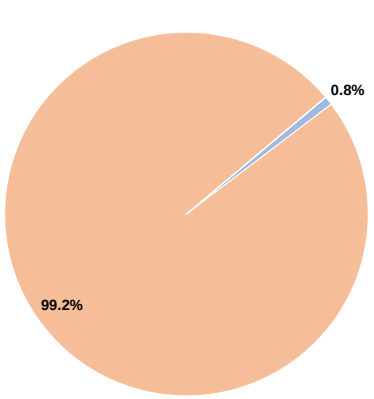
Sources of Operating Funds Expended

Fare Revenues	$6,831	0.8%
Local Funds	$868,900	99.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$875,731**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$875,731	$6,831	$0	26,810	40,981	5,780	3.2
Total	**4**	**-**	**$875,731**	**$6,831**	**$0**	**26,810**	**40,981**	**5,780**	

Performance Measures

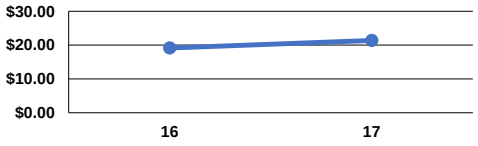
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$21.37	$151.51
Total	**$21.37**	**$151.51**

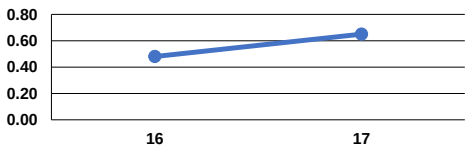
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.66	0.7	4.6
Total	**$32.66**	**0.7**	**4.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofmaywood.com
4319 E. Slauson Ave.
Maywood, CA 90270

City of Maywood

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
27,748 **Population**

Service Consumption

79,307 **Annual Unlinked Trips (UPT)**

Service Supplied

50,494 **Annual Vehicle Revenue Miles (VRM)**
6,457 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90284
Reporter Type: Reduced Reporter

Financial Information

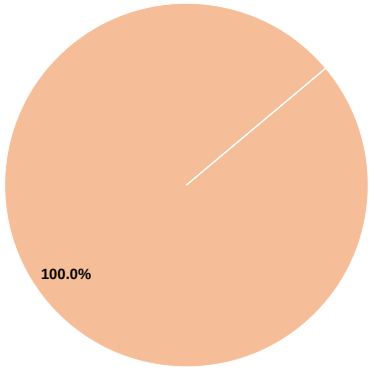
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$430,018	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$430,018**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$175,784	$0	$0	7,692	20,943	3,631	4.0
Bus	-	2	$217,897	$0	$0	71,615	29,551	2,826	10.0
Total	**-**	**4**	**$393,681**	**$0**	**$0**	**79,307**	**50,494**	**6,457**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.39	$48.41
Bus	$7.37	$77.10
Total	**$7.80**	**$60.97**

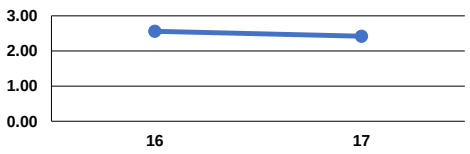
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.85	0.4	2.1
Bus	$3.04	2.4	25.3
Total	**$4.96**	**1.6**	**12.3**

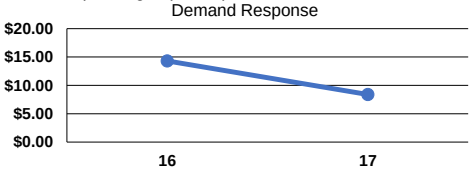
Operating Expense per Vehicle Revenue Mile: Bus



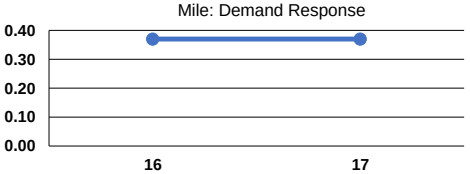
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofmonrovia.org/communitydevelopment/page/transpor
415 S. Ivy Avenue
Monrovia, CA 91016

City of Monrovia

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
36,590 **Population**

Service Consumption

41,718 **Annual Unlinked Trips (UPT)**

Service Supplied

110,228 **Annual Vehicle Revenue Miles (VRM)**
13,779 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90285
Reporter Type: Reduced Reporter

Financial Information

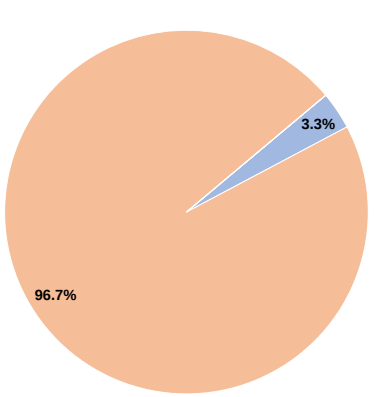
Sources of Operating Funds Expended

Fare Revenues	$30,055	3.3%
Local Funds	$867,165	96.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$897,220**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	9	$841,869	$30,055	$0	41,718	110,228	13,779	6.2
Total	**-**	**9**	**$841,869**	**$30,055**	**$0**	**41,718**	**110,228**	**13,779**	

Performance Measures

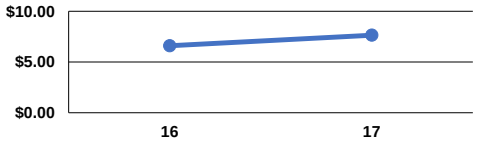
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.64	$61.10
Total	**$7.64**	**$61.10**

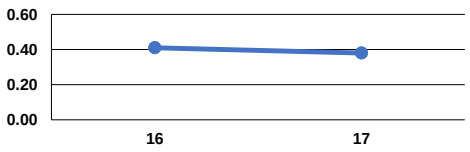
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.18	0.4	3.0
Total	**$20.18**	**0.4**	**3.0**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.montereypark.ca.gov
320 W. Newmark Ave.
Monterey Park, CA 91754

City of Monterey Park

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
61,085 **Population**

Service Consumption

308,553 **Annual Unlinked Trips (UPT)**

Service Supplied

248,135 **Annual Vehicle Revenue Miles (VRM)**
22,660 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90286
Reporter Type: Reduced Reporter

Financial Information

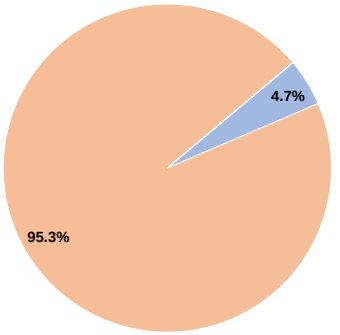
Sources of Operating Funds Expended

Fare Revenues	$78,510	4.7%
Local Funds	$1,598,039	95.3%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,676,549**	100.0%

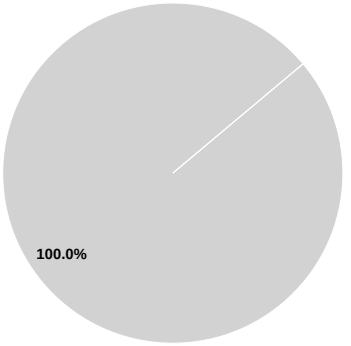
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$101,864	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$101,864**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$480,048	$0	$0	9,520	25,179	3,756	7.8
Bus	-	6	$1,184,501	$78,510	$101,864	299,033	222,956	18,904	4.3
Total	**4**	**6**	**$1,664,549**	**$78,510**	**$101,864**	**308,553**	**248,135**	**22,660**	

Performance Measures

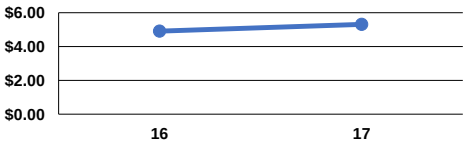
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$19.07	$127.81
Bus	$5.31	$62.66
Total	**$6.71**	**$73.46**

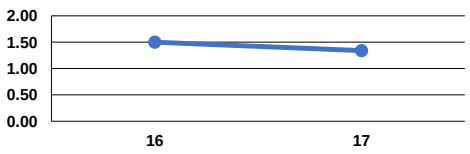
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$50.43	0.4	2.5
Bus	$3.96	1.3	15.8
Total	**$5.39**	**1.2**	**13.6**

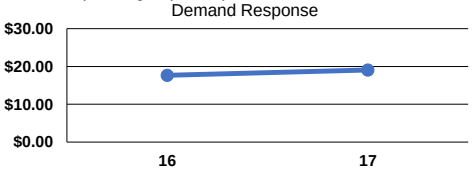
Operating Expense per Vehicle Revenue Mile: Bus



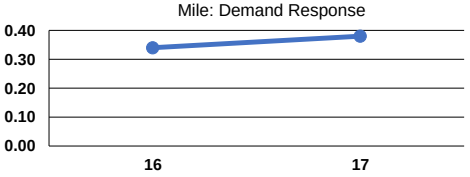
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.palosverdes.com/pvtransit/
P.O. Box 2656
Palos Verdes Peninsula, CA 90274

Palos Verdes Peninsula Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

22 **Square Miles**
64,272 **Population**

Service Consumption

153,369 **Annual Unlinked Trips (UPT)**

Service Supplied

306,817 **Annual Vehicle Revenue Miles (VRM)**
19,596 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90287
Reporter Type: Reduced Reporter

Financial Information

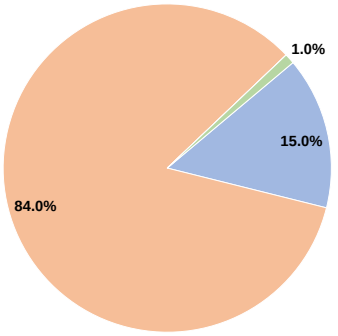
Sources of Operating Funds Expended

Fare Revenues	$294,590	15.0%
Local Funds	$1,648,788	84.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$19,440	1.0%
Total Operating Funds Expended	**$1,962,818**	100.0%

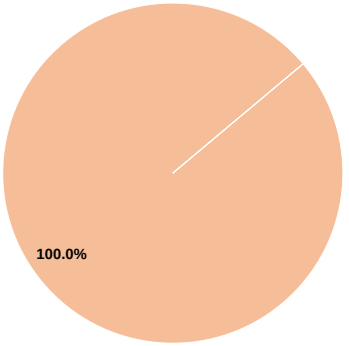
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$244,859	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$244,859**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response - Taxi	-	6	$112,479	$24,551	$0	5,032	19,442	794	0.0
Bus	-	21	$1,840,566	$270,039	$244,859	148,337	287,375	18,802	6.6
Total	**-**	**27**	**$1,953,045**	**$294,590**	**$244,859**	**153,369**	**306,817**	**19,596**	

Performance Measures

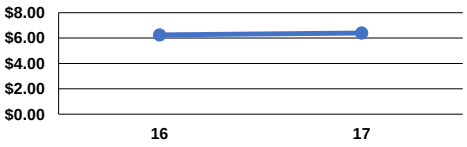
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$5.79	$141.66
Bus	$6.40	$97.89
Total	**$6.37**	**$99.67**

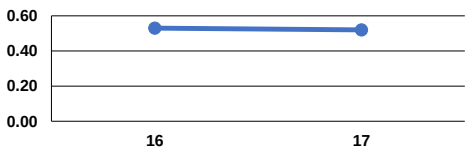
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$22.35	0.3	6.3
Bus	$12.41	0.5	7.9
Total	**$12.73**	**0.5**	**7.8**

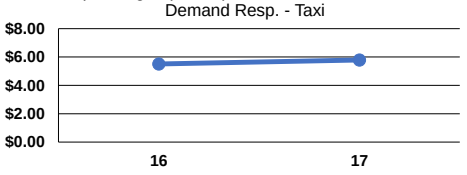
Operating Expense per Vehicle Revenue Mile: Bus



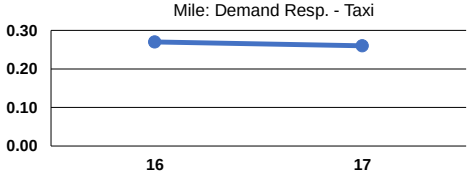
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pico-rivera.org
6615 Passons Blvd
Pico Rivera, CA 90660

City of Pico Rivera

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**

12,150,996 **Population**

2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

11 **Square Miles**

62,942 **Population**

Service Consumption

8,757 **Annual Unlinked Trips (UPT)**

Service Supplied

27,586 **Annual Vehicle Revenue Miles (VRM)**

2,795 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90288

Reporter Type: Reduced Reporter

Financial Information

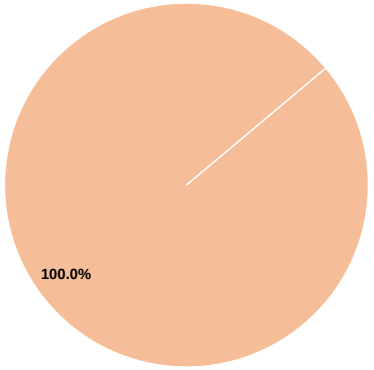
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$352,584	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$352,584**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$345,374	$0	$0	8,757	27,586	2,795	7.0
Total	**-**	**2**	**$345,374**	**$0**	**$0**	**8,757**	**27,586**	**2,795**	

Performance Measures

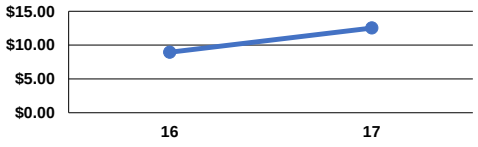
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.52	$123.57
Total	**$12.52**	**$123.57**

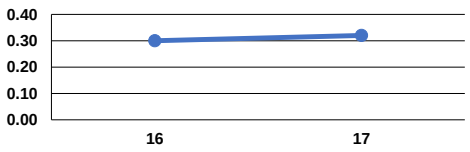
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.44	0.3	3.1
Total	**$39.44**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofrosemead.org
8838 E. Valley Boulevard
Rosemead, CA 91770

City of Rosemead

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
54,908 **Population**

Service Consumption

95,223 **Annual Unlinked Trips (UPT)**

Service Supplied

153,666 **Annual Vehicle Revenue Miles (VRM)**
12,672 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90289
Reporter Type: Reduced Reporter

Financial Information

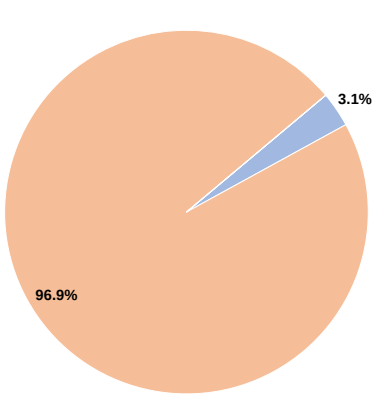
Sources of Operating Funds Expended

Fare Revenues	$25,832	3.1%
Local Funds	$799,416	96.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$825,248**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$269,926	$4,347	$0	9,587	39,195	3,720	2.0
Bus	-	2	$551,199	$21,485	$0	85,636	114,471	8,952	2.0
Total	**-**	**5**	**$821,125**	**$25,832**	**$0**	**95,223**	**153,666**	**12,672**	

Performance Measures

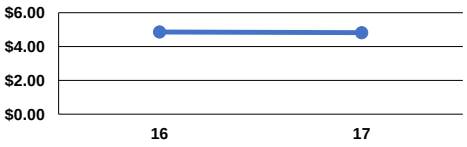
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.89	$72.56
Bus	$4.82	$61.57
Total	**$5.34**	**$64.80**

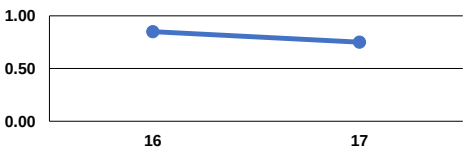
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.16	0.2	2.6
Bus	$6.44	0.7	9.6
Total	**$8.62**	**0.6**	**7.5**

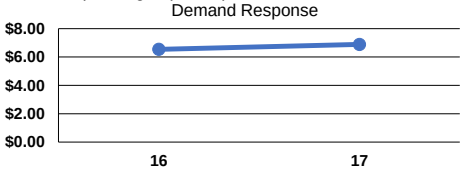
Operating Expense per Vehicle Revenue Mile: Bus



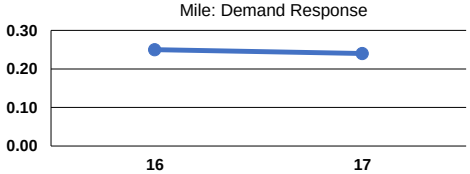
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.santafesprings.org
11710 Telegraph Road
Santa Fe Springs, CA 90670

City of Santa Fe Springs

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
17,053 **Population**

Service Consumption

6,885 **Annual Unlinked Trips (UPT)**

Service Supplied

12,748 **Annual Vehicle Revenue Miles (VRM)**
1,488 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90290
Reporter Type: Reduced Reporter

Financial Information

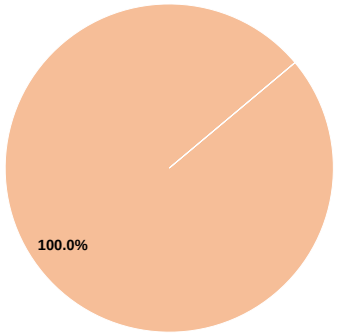
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$208,060	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$208,060**	100.0%

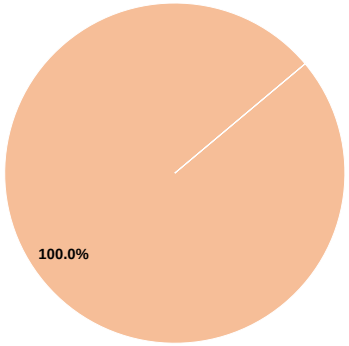
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$99,888	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$99,888**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$208,060	$0	$99,888	6,885	12,748	1,488	10.0
Total	**2**	**-**	**$208,060**	**$0**	**$99,888**	**6,885**	**12,748**	**1,488**	

Performance Measures

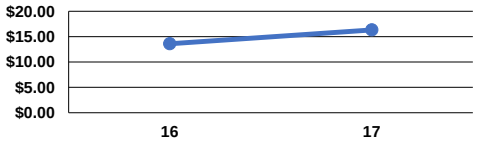
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$16.32	$139.83
Total	**$16.32**	**$139.83**

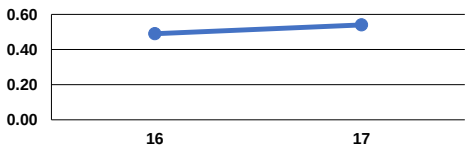
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.22	0.5	4.6
Total	**$30.22**	**0.5**	**4.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofsouthgate.org
4900 Southern Ave.
South Gate, CA 90280

City of South Gate

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
99,578 **Population**

Service Consumption

438,168 **Annual Unlinked Trips (UPT)**

Service Supplied

354,725 **Annual Vehicle Revenue Miles (VRM)**
27,351 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90291
Reporter Type: Reduced Reporter

Financial Information

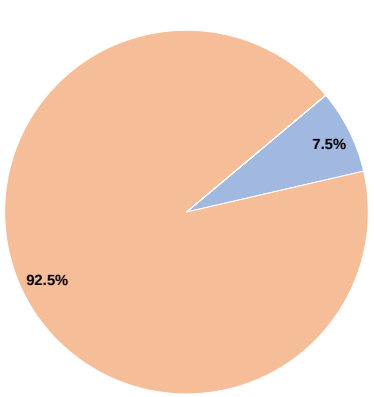
Sources of Operating Funds Expended

Fare Revenues	$132,811	7.5%
Local Funds	$1,638,184	92.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,770,995**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response - Taxi	-	9	$492,624	$72,752	$0	138,023	178,731	11,789	0.0
Bus	-	5	$848,244	$60,059	$0	300,145	175,994	15,562	4.4
Total	**-**	**14**	**$1,340,868**	**$132,811**	**$0**	**438,168**	**354,725**	**27,351**	

Performance Measures

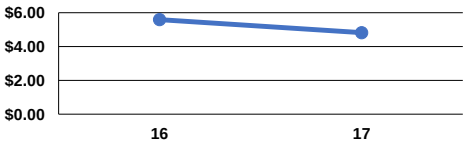
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.76	$41.79
Bus	$4.82	$54.51
Total	**$3.78**	**$49.02**

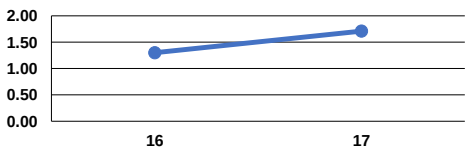
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$3.57	0.8	11.7
Bus	$2.83	1.7	19.3
Total	**$3.06**	**1.2**	**16.0**

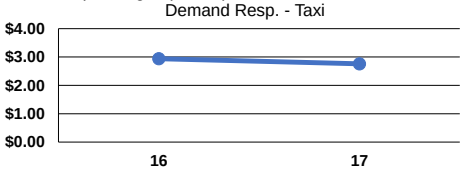
Operating Expense per Vehicle Revenue Mile: Bus



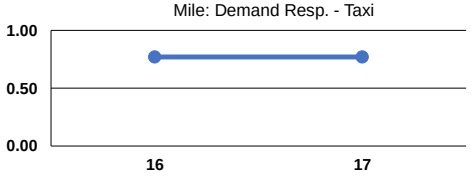
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.southpasadenaca.gov/index.aspx?page=104
1102 Oxley Street
South Pasadena, CA 91030

City of South Pasadena

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

3 **Square Miles**
25,959 **Population**

Service Consumption

9,621 **Annual Unlinked Trips (UPT)**

Service Supplied

33,925 **Annual Vehicle Revenue Miles (VRM)**
3,960 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90292
Reporter Type: Reduced Reporter

Financial Information

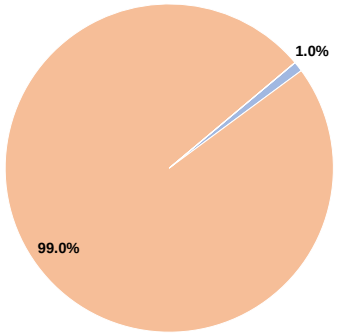
Sources of Operating Funds Expended

Fare Revenues	$4,408	1.0%
Local Funds	$439,877	99.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$444,285**	100.0%

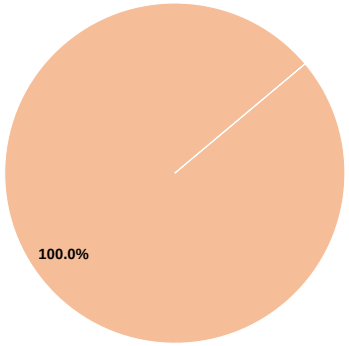
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$114,501	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$114,501**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$444,285	$4,408	$114,501	9,621	33,925	3,960	5.0
Total	**4**	**-**	**$444,285**	**$4,408**	**$114,501**	**9,621**	**33,925**	**3,960**	

Performance Measures

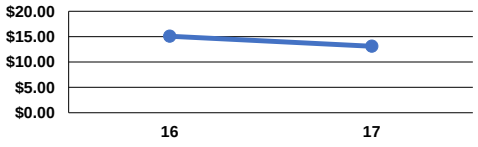
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.10	$112.19
Total	**$13.10**	**$112.19**

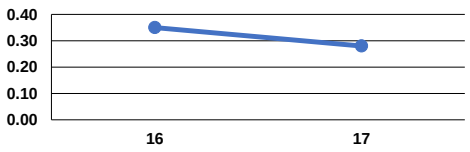
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$46.18	0.3	2.4
Total	**$46.18**	**0.3**	**2.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.westcovina.org
1444 W. Garvey Ave.
West Covina, CA 91790

City of West Covina

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
108,484 **Population**

Service Consumption

72,940 **Annual Unlinked Trips (UPT)**

Service Supplied

237,489 **Annual Vehicle Revenue Miles (VRM)**
19,254 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90293
Reporter Type: Reduced Reporter

Financial Information

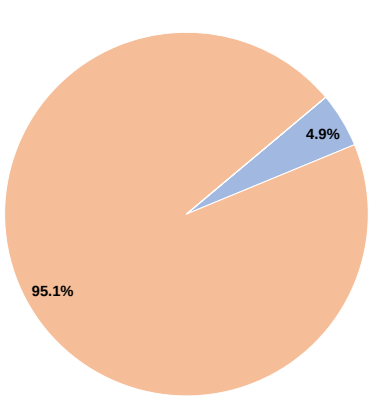
Sources of Operating Funds Expended

Fare Revenues	$64,473	4.9%
Local Funds	$1,257,055	95.1%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,321,528**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	4	$436,329	$15,372	$0	16,076	69,592	7,442	3.0
Bus	-	4	$748,685	$49,101	$0	56,864	167,897	11,812	2.3
Total	**-**	**8**	**$1,185,014**	**$64,473**	**$0**	**72,940**	**237,489**	**19,254**	

Performance Measures

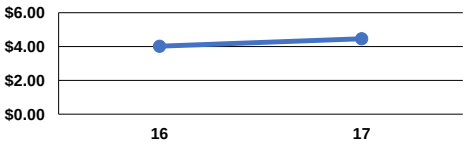
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.27	$58.63
Bus	$4.46	$63.38
Total	**$4.99**	**$61.55**

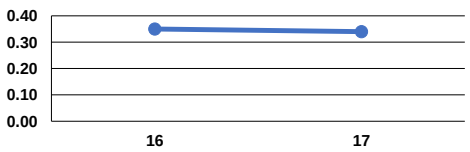
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.14	0.2	2.2
Bus	$13.17	0.3	4.8
Total	**$16.25**	**0.3**	**3.8**

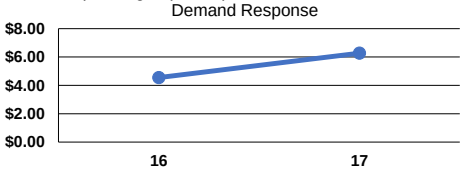
Operating Expense per Vehicle Revenue Mile: Bus



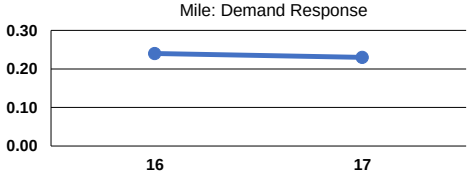
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.weho.org
8300 Santa Monica Blvd.
West Hollywood, CA 90069

City of West Hollywood

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
35,288 **Population**

Service Consumption

104,009 **Annual Unlinked Trips (UPT)**

Service Supplied

166,464 **Annual Vehicle Revenue Miles (VRM)**
25,429 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90294
Reporter Type: Reduced Reporter

Financial Information

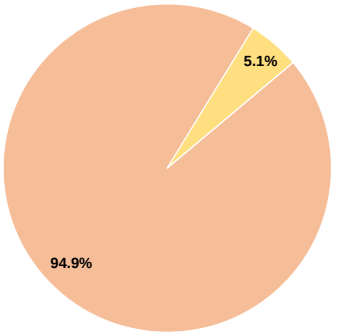
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,835,439	94.9%
State Funds	$0	0.0%
Federal Assistance	$98,973	5.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,934,412**	100.0%

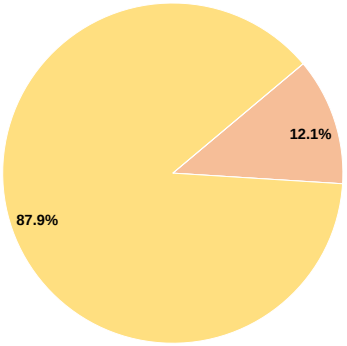
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,466	12.1%
State Funds	$0	0.0%
Federal Assistance	$337,305	87.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$383,771**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	6	$745,164	$0	$383,771	16,699	62,695	11,350	6.1
Bus	-	4	$1,024,656	$0	$0	87,310	103,769	14,079	9.3
Total	**-**	**10**	**$1,769,820**	**$0**	**$383,771**	**104,009**	**166,464**	**25,429**	

Performance Measures

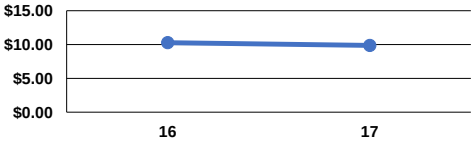
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.89	$65.65
Bus	$9.87	$72.78
Total	**$10.63**	**$69.60**

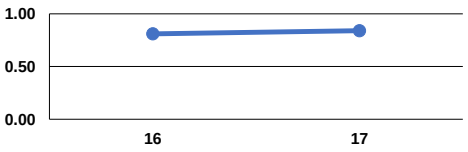
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$44.62	0.3	1.5
Bus	$11.74	0.8	6.2
Total	**$17.02**	**0.6**	**4.1**

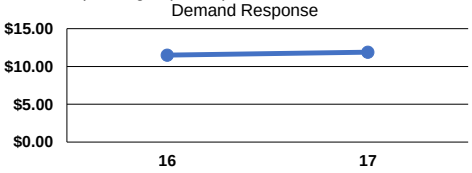
Operating Expense per Vehicle Revenue Mile: Bus



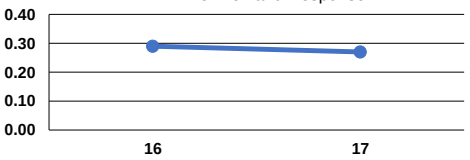
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofwhittier.org
13230 Penn St.
Whittier, CA 90602

City of Whittier

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
87,690 **Population**

Service Consumption

68,895 **Annual Unlinked Trips (UPT)**

Service Supplied

194,036 **Annual Vehicle Revenue Miles (VRM)**
22,464 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90295
Reporter Type: Reduced Reporter

Financial Information

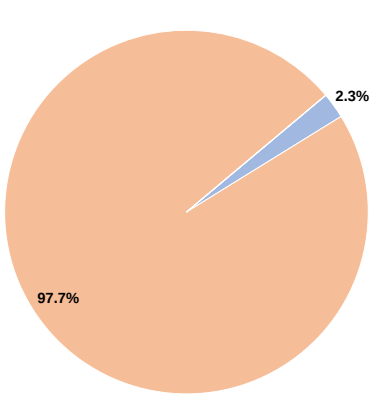
Sources of Operating Funds Expended

Fare Revenues	$30,713	2.3%
Local Funds	$1,305,764	97.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,336,477**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	12	$1,336,477	$30,713	$0	68,895	194,036	22,464	8.5
Total	**-**	**12**	**$1,336,477**	**$30,713**	**$0**	**68,895**	**194,036**	**22,464**	

Performance Measures

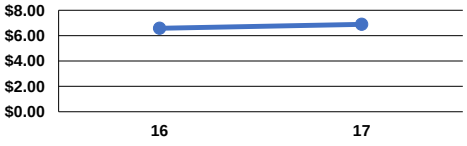
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.89	$59.49
Total	**$6.89**	**$59.49**

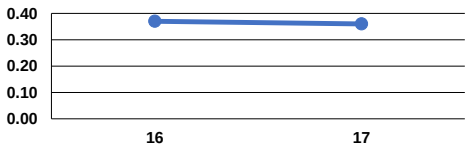
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.40	0.4	3.1
Total	**$19.40**	**0.4**	**3.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.claremont.ca.us
2120 Foothill Blvd
Suite 116
La Verne, CA 91750

Claremont Dial-a-Ride

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
36,700 **Population**

Service Consumption

34,674 **Annual Unlinked Trips (UPT)**

Service Supplied

56,559 **Annual Vehicle Revenue Miles (VRM)**
3,780 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90296
Reporter Type: Reduced Reporter

Financial Information

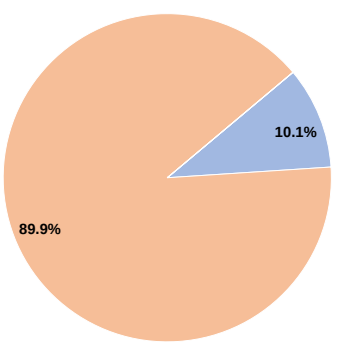
Sources of Operating Funds Expended

Fare Revenues	$53,877	10.1%
Local Funds	$481,109	89.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$534,986**	100.0%

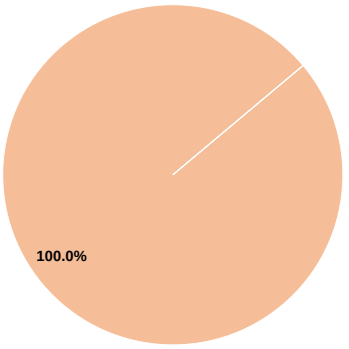
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$437,716	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$437,716**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	7	$148,092	$11,134	$437,716	13,799	9,842	1,030	0.0
Demand Response - Taxi	-	21	$363,243	$42,743	$0	20,875	46,717	2,750	0.0
Total	**-**	**28**	**$511,335**	**$53,877**	**$437,716**	**34,674**	**56,559**	**3,780**	

Performance Measures

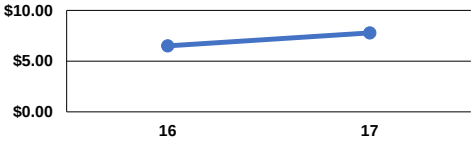
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$15.05	$143.78
Demand Response - Taxi	$7.78	$132.09
Total	**$9.04**	**$135.27**

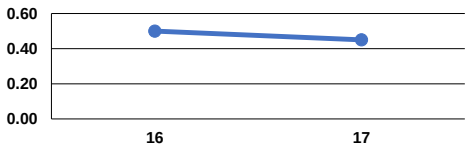
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.73	1.4	13.4
Demand Response - Taxi	$17.40	0.4	7.6
Total	**$14.75**	**0.6**	**9.2**

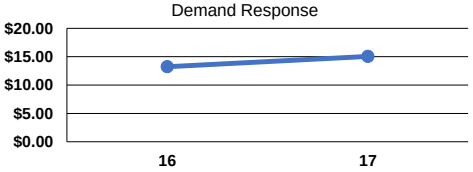
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



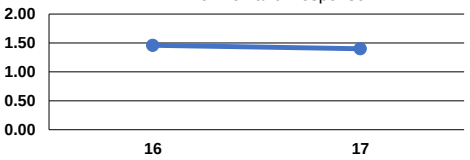
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.slocog.org
1114 Marsh Street
San Luis Obispo, CA 93401

San Luis Obispo Council of Governments

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Luis Obispo, CA

20 **Square Miles**
59,219 **Population**
447 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

130 **Square Miles**
269,237 **Population**

Service Consumption

6,197 **Annual Unlinked Trips (UPT)**

Service Supplied

61,872 **Annual Vehicle Revenue Miles (VRM)**
1,204 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90297
Reporter Type: Reduced Reporter

Financial Information

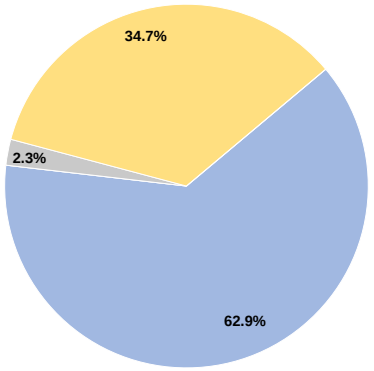
Sources of Operating Funds Expended

Fare Revenues	$33,427	62.9%
Local Funds	$0	0.0%
State Funds	$1,226	2.3%
Federal Assistance	$18,450	34.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$53,103**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Vanpool	-	5	$34,427	$33,427	$0	6,197	61,872	1,204	1.0
Total	**-**	**5**	**$34,427**	**$33,427**	**$0**	**6,197**	**61,872**	**1,204**	

Performance Measures

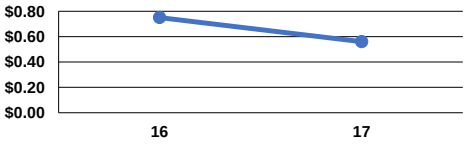
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.56	$28.59
Total	**$0.56**	**$28.59**

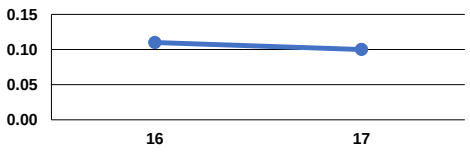
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$5.56	0.1	5.1
Total	**$5.56**	**0.1**	**5.1**

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 0 California Non-UZA, 246 Santa Maria, CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA

http://www.ventura.org
800 South Victoria Avenue
Ventura, CA 93009

County of Ventura

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA

86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Service Area Statistics

4 **Square Miles**
14,212 **Population**

Service Consumption

78,493 **Annual Unlinked Trips (UPT)**

Service Supplied

67,503 **Annual Vehicle Revenue Miles (VRM)**
5,043 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90298
Reporter Type: Reduced Reporter

Financial Information

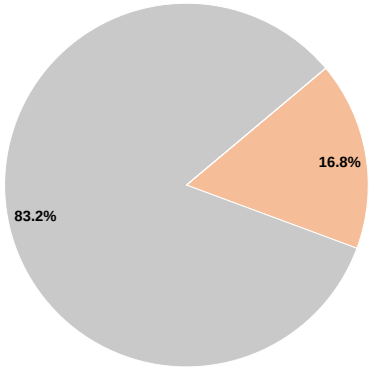
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$92,337	16.8%
State Funds	$458,540	83.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$550,877**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	4 [1]	$362,534 [1]	$0	$0 [1]	78,493	67,503	5,043	3.0
Total	**-**	**4**	**$362,534**	**$0**	**$0**	**78,493**	**67,503**	**5,043**	

Performance Measures

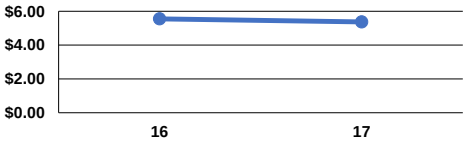
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.37	$71.89
Total	**$5.37**	**$71.89**

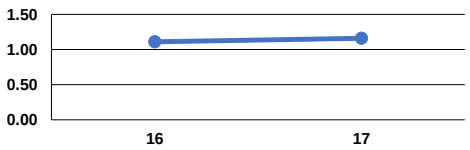
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.62	1.2	15.6
Total	**$4.62**	**1.2**	**15.6**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in this report for mode MB/PT.

http://www.sonomamarintrain.org
5401 Old Redwood Highway
Suite 200
Petaluma, CA 94954

Sonoma-Marin Area Rail Transit District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA

524 **Square Miles**

3,281,212 **Population**

13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

123 Santa Rosa, CA

Database Information

NTDID: 90299

Reporter Type: Building Reporter

Financial Information

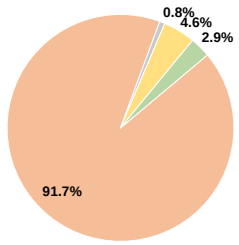
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$55,127,261	91.7%
State Funds	$453,519	0.8%
Federal Assistance	$2,755,461	4.6%
Other Funds	$1,754,497	2.9%
Total Capital Funds Expended	**$60,090,738**	100.0%

Capital Funding Sources



http://www.cityofartesia.us
18747 Clarkdale Ave
Artesia, CA 90701

City of Artesia

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
16,736 **Population**

Service Consumption

4,896 **Annual Unlinked Trips (UPT)**

Service Supplied

11,575 **Annual Vehicle Revenue Miles (VRM)**
721 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90300
Reporter Type: Reduced Reporter

Financial Information

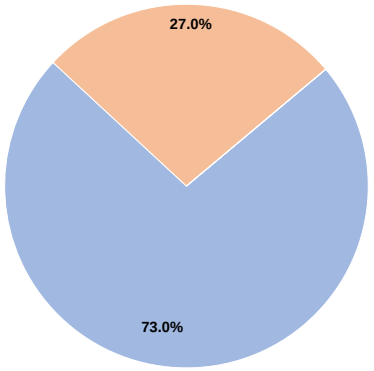
Sources of Operating Funds Expended

Fare Revenues	$33,628	73.0%
Local Funds	$12,434	27.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$46,062**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response - Taxi	-	5	$40,595	$33,628	$0	4,896	11,575	721	0.0
Total	**-**	**5**	**$40,595**	**$33,628**	**$0**	**4,896**	**11,575**	**721**	

Performance Measures

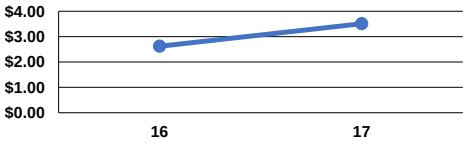
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.51	$56.30
Total	**$3.51**	**$56.30**

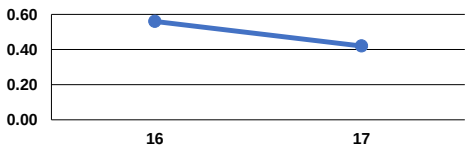
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.29	0.4	6.8
Total	**$8.29**	**0.4**	**6.8**

Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lakewoodcity.org
5050 Clark Ave.
Lakewood, CA 90712

City of Lakewood - DASH Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
79,272 **Population**

Service Consumption

18,129 **Annual Unlinked Trips (UPT)**

Service Supplied

93,441 **Annual Vehicle Revenue Miles (VRM)**
11,425 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90301
Reporter Type: Reduced Reporter

Financial Information

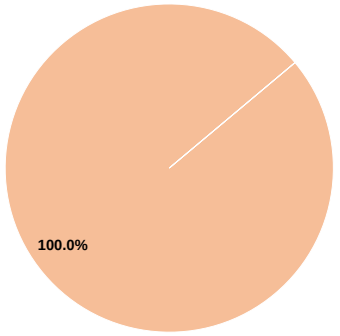
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$660,977	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$660,977**	100.0%

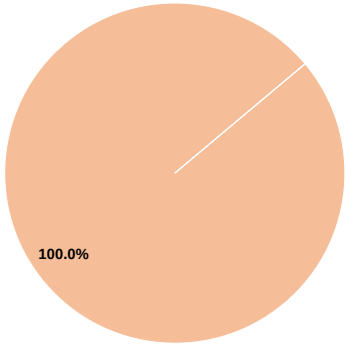
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$180,531	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$180,531**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$660,977	$0	$180,531	18,129	93,441	11,425	5.5
Total	**6**	**-**	**$660,977**	**$0**	**$180,531**	**18,129**	**93,441**	**11,425**	

Performance Measures

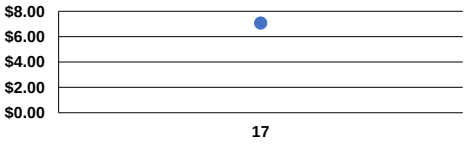
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.07	$57.85
Total	**$7.07**	**$57.85**

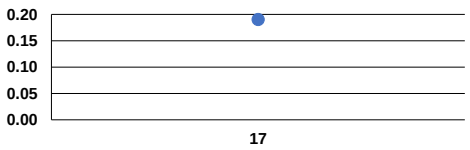
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.46	0.2	1.6
Total	**$36.46**	**0.2**	**1.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tahoetransportation.org/
128 Market Street, Suite 3F
Zephyr Cove, NV 89448

Tahoe Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV

37 **Square Miles**

210,000 **Population**

601 **Pop. Rank out of 498 UZAs**

Other UZAs Served

94 Reno, NV-CA, 454 Carson City, NV, 0 California Non-UZA, 0 Nevada Non-UZA, 28 Sacramento, CA

Service Area Statistics

73 **Square Miles**

150,242 **Population**

Service Consumption

47,874 **Annual Passenger Miles (PMT)**

852,968 **Annual Unlinked Trips (UPT)**

2,201 **Average Weekday Unlinked Trips[1]**

3,099 **Average Saturday Unlinked Trips[1]**

2,278 **Average Sunday Unlinked Trips[1]**

Service Supplied

734,690 **Annual Vehicle Revenue Miles (VRM)**

50,733 **Annual Vehicle Revenue Hours (VRH)**

27 **Vehicles Operated in Maximum Service (VOMS)**

34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 91092

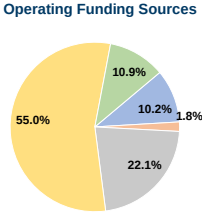
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$578,048	10.2%
Local Funds	$102,370	1.8%
State Funds	$1,257,553	22.1%
Federal Assistance	$3,129,573	55.0%
Other Funds	$620,424	10.9%
Total Operating Funds Expended	**$5,687,968**	100.0%

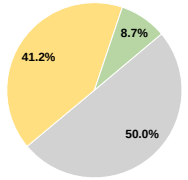
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$64,967	50.0%
Federal Assistance	$53,536	41.2%
Other Funds	$11,314	8.7%
Total Capital Funds Expended	**$129,817**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,393,311	61.2%
Materials and Supplies	$787,209	14.2%
Purchased Transportation	$48,453	0.9%
Other Operating Expenses	$1,316,479	23.7%
Total Operating Expenses	**$5,545,452**	100.0%
Reconciling OE Cash Expenditures	$142,516	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	6	-	$0	$0	$0	$0	$0
Demand Response	4 [1]	1 [1]	$66,920	$0	$0	$0	$66,920
Demand Response - Taxi	-	1	$0	$0	$0	$0	$0
Bus	15	-	$31,852	$7,998	$11,733	$11,314	$62,897
Total	**25**	**2**	**$98,772**	**$7,998**	**$11,733**	**$11,314**	**$129,817**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,672,614	$177,141	$0	0	34,240	223,688	9,881	0.0	9	6	33.3%	3.3
Demand Response	$766,452 [1]	$69,276 [1]	$66,920	45,024	17,371	91,914	6,997	0.0	6	5 [1]	16.7%	8.8
Demand Response - Taxi	$44,731	$2,007	$0	2,850	669	2,850	82	0.0	1	1	0.0%	0.0
Bus	$3,061,655	$329,624	$62,897	0	800,688	416,238	33,773	0.0	18	15	16.7%	7.0
Total	**$5,545,452**	**$578,048**	**$129,817**	**47,874**	**852,968**	**734,690**	**50,733**	**0.0**	**34**	**27**	**20.6%**	

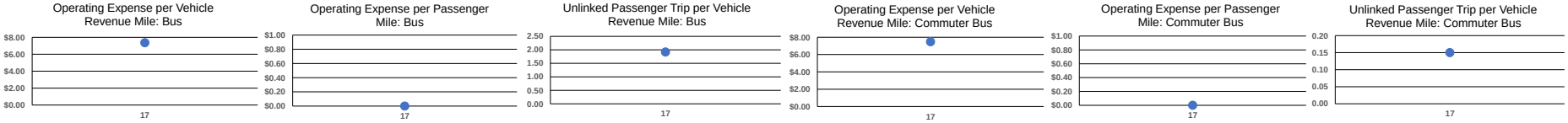
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.48	$169.28
Demand Response	$8.34	$109.54
Demand Response - Taxi	$15.70	$545.50
Bus	$7.36	$90.65
Total	**$7.55**	**$109.31**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.00	$48.85	0.2	3.5
Demand Response	$17.02	$44.12	0.2	2.5
Demand Response - Taxi	$15.70	$66.86	0.2	8.2
Bus	$0.00	$3.82	1.9	23.7
Total	**$115.83**	**$6.50**	**1.2**	**16.8**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

[1]Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they buy service from Town of Truckee (NTDID: 91101), and in which the data are captured in this report for mode DR/PT.

http://www.cocopah.com/
14515 S. Veterans Drive
Somerton, AZ 85350

Cocopah Indian Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Cocopah Reservation, AZ

Database Information

NTDID: 99250
Reporter Type: Tribal Subsidy

Financial Information

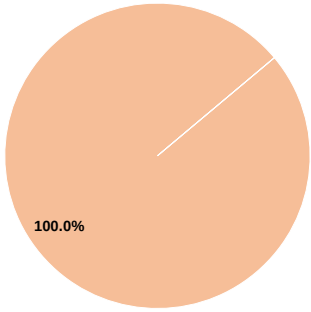
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$203,729	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$203,729**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.sir-nsn.gov/
745 Joaquin
Susanville, CA 96130

Susanville Indian Rancheria

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Susanville Indian Rancheria and Off-Reservation Trust Land, CA

Service Consumption

1,279 **Annual Unlinked Trips (UPT)**

Service Supplied

91,237 **Annual Vehicle Revenue Miles (VRM)**
2,910 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99256
Reporter Type: Tribal Reporter

Financial Information

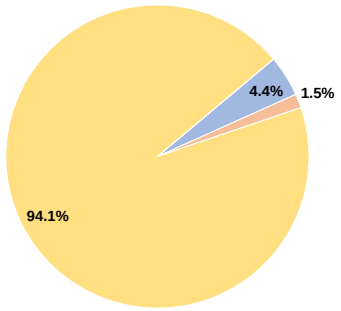
Sources of Operating Funds Expended

Fare Revenues	$11,016	4.4%
Local Funds	$3,763	1.5%
State Funds	$0	0.0%
Federal Assistance	$236,200	94.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$250,979**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$9,072	$1,018	$0	75	6,238	160	6.0
Bus	3	-	$241,907	$9,998	$0	1,204	84,999	2,750	4.0
Total	**4**	**-**	**$250,979**	**$11,016**	**$0**	**1,279**	**91,237**	**2,910**	

Performance Measures

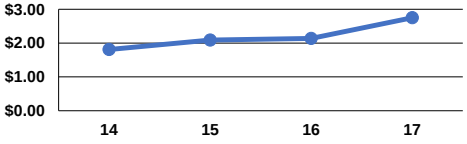
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.45	$56.70
Bus	$2.85	$87.97
Total	**$2.75**	**$86.25**

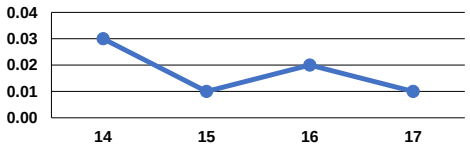
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$120.96	0.0	0.5
Bus	$200.92	0.0	0.4
Total	**$196.23**	**0.0**	**0.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yuroktribe.org/
190 Klamath Blvd
Klamath, CA 95548

Yurok Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Yurok Reservation, CA

Service Consumption

12,683 **Annual Unlinked Trips (UPT)**

Service Supplied

113,194 **Annual Vehicle Revenue Miles (VRM)**
7,610 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99262
Reporter Type: Tribal Reporter

Financial Information

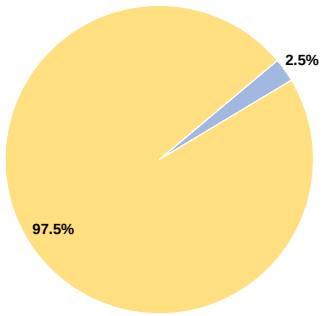
Sources of Operating Funds Expended

Fare Revenues	$10,662	2.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$414,463	97.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$425,125**	100.0%

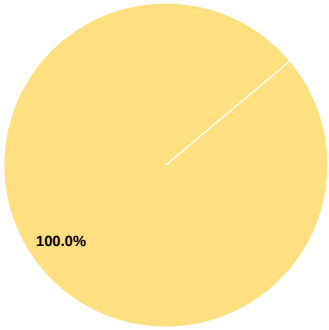
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$9,939	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,939**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

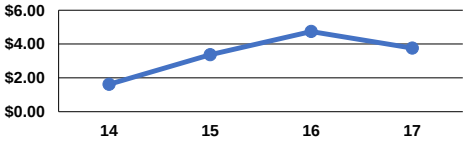
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$425,125	$10,662	$9,939	12,683	113,194	7,610	4.8
Total	**3**	**-**	**$425,125**	**$10,662**	**$9,939**	**12,683**	**113,194**	**7,610**	

Performance Measures

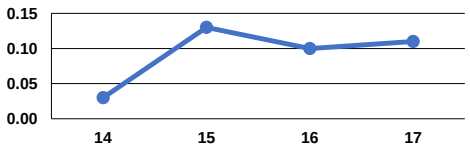
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.76	$55.86
Total	**$3.76**	**$55.86**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.52	0.1	1.7
Total	**$33.52**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bishoppaiutetribe.com/
50 Tu Su Lane
Bishop, CA 93514

Bishop Paiute Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Bishop Reservation, CA

Database Information

NTDID: 99268
Reporter Type: Tribal Subsidy

Financial Information

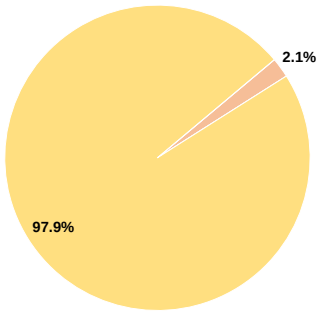
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$183	2.1%
State Funds	$0	0.0%
Federal Assistance	$8,449	97.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$8,632**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



San Carlos Apache Tribe

2017 Annual Agency Profile

P.O. Box 871
Peridot, AZ 85542-0871

General Information

Federally Recognized Tribal Statistical Areas

San Carlos Reservation, AZ

Service Consumption

72,637 **Annual Unlinked Trips (UPT)**

Service Supplied

374,145 **Annual Vehicle Revenue Miles (VRM)**
18,204 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99286
Reporter Type: Tribal Reporter

Financial Information

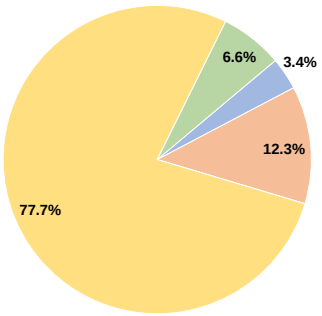
Sources of Operating Funds Expended

Fare Revenues	$38,460	3.4%
Local Funds	$139,710	12.3%
State Funds	$0	0.0%
Federal Assistance	$879,575	77.7%
Other Funds	$74,384	6.6%
Total Operating Funds Expended	**$1,132,129**	100.0%

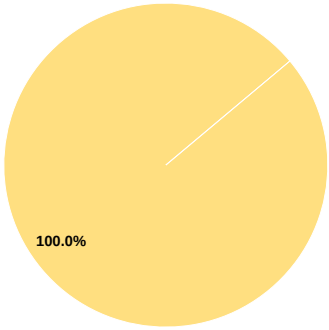
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$83,553	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$83,553**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	9	-	$1,132,129	$38,460	$83,553	72,637	374,145	18,204	6.4
Total	**9**	**-**	**$1,132,129**	**$38,460**	**$83,553**	**72,637**	**374,145**	**18,204**	

Performance Measures

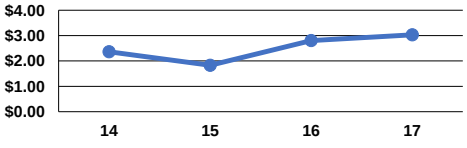
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.03	$62.19
Total	**$3.03**	**$62.19**

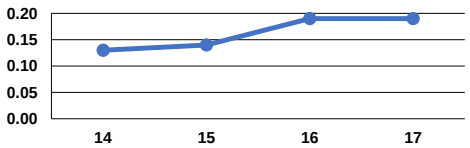
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$15.59	0.2	4.0
Total	**$15.59**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bluelakerancheria-nsn.gov/
P.O. Box 428
Blue Lake, CA 95525

Blue Lake Rancheria

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Blue Lake Rancheria and Off-Reservation Trust Land, CA

Service Consumption

15,975 **Annual Unlinked Trips (UPT)**

Service Supplied

43,380 **Annual Vehicle Revenue Miles (VRM)**
2,072 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99292
Reporter Type: Tribal Reporter

Financial Information

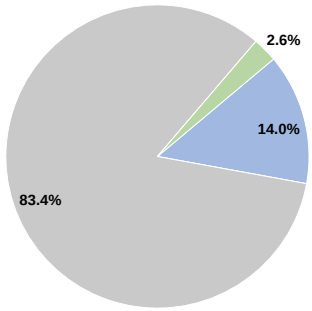
Sources of Operating Funds Expended

Fare Revenues	$15,336	14.0%
Local Funds	$0	0.0%
State Funds	$91,475	83.4%
Federal Assistance	$0	0.0%
Other Funds	$2,882	2.6%
Total Operating Funds Expended	**$109,693**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

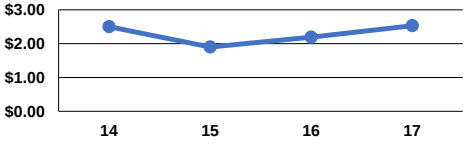
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	1	-	$109,693	$15,336	$0	15,975	43,380	2,072	6.7
Total	**1**	**-**	**$109,693**	**$15,336**	**$0**	**15,975**	**43,380**	**2,072**	

Performance Measures

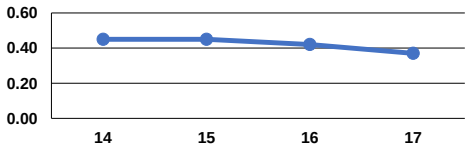
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$2.53	$52.94
Total	**$2.53**	**$52.94**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.87	0.4	7.7
Total	**$6.87**	**0.4**	**7.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.havasupai-nsn.gov/
P.O. Box 10
Supai, AZ 86435

Havasupai Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Havasupai Reservation, AZ

Service Consumption

1,258 **Annual Unlinked Trips (UPT)**

Service Supplied

26,776 **Annual Vehicle Revenue Miles (VRM)**
629 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99298
Reporter Type: Tribal Reporter

Financial Information

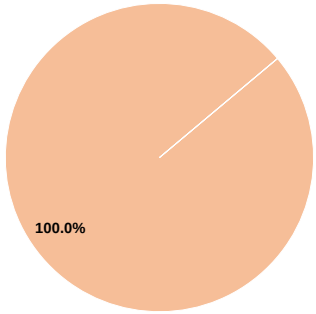
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,518	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$20,518**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

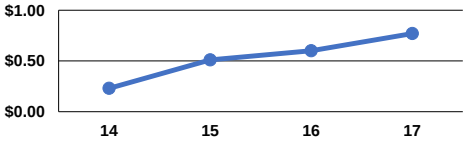
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$20,518	$0	$0	1,258	26,776	629	5.0
Total	**2**	**-**	**$20,518**	**$0**	**$0**	**1,258**	**26,776**	**629**	

Performance Measures

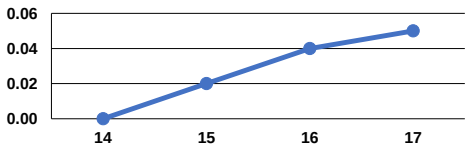
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.77	$32.62
Total	**$0.77**	**$32.62**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.31	0.0	2.0
Total	**$16.31**	**0.0**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ycipta.org/routes/5
P.O. Box 1899
Yuma, AZ 85366

Quechan Indian Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Fort Yuma Indian Reservation, CA--AZ

Database Information

NTDID: 99310

Reporter Type: Tribal Subsidy

Financial Information

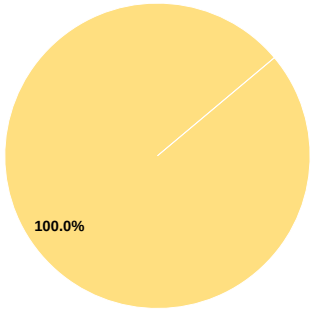
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$225,639	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$225,639**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.chemehuevi.net
P.O. Box 1976
Havasu Lake , CA 92363

Chemehuevi Indian Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Chemehuevi Reservation, CA

Service Consumption

459,434 **Annual Unlinked Trips (UPT)**

Service Supplied

44,242 **Annual Vehicle Revenue Miles (VRM)**

7,136 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99316

Reporter Type: Tribal Reporter

Financial Information

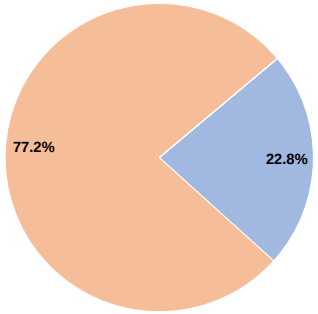
Sources of Operating Funds Expended

Fare Revenues	$244,293	22.8%
Local Funds	$827,254	77.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,071,547**	100.0%

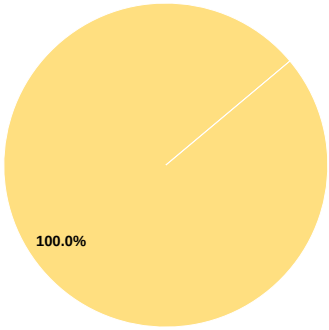
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$605,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$605,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Ferryboat	2	-	$1,071,547	$244,293	$605,000	459,434	44,242	7,136	13.5
Total	**2**	**-**	**$1,071,547**	**$244,293**	**$605,000**	**459,434**	**44,242**	**7,136**	

Performance Measures

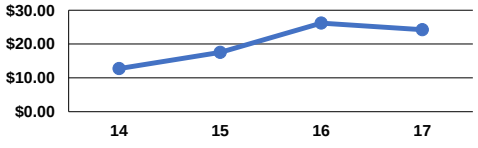
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$24.22	$150.16
Total	**$24.22**	**$150.16**

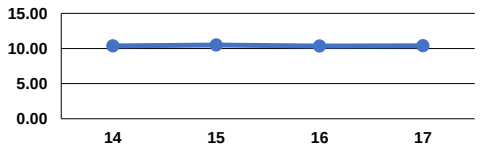
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$2.33	10.4	64.4
Total	**$2.33**	**10.4**	**64.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yavapai-apache-nation.com/
2400 West Datsi Street
Camp Verde, AZ 86322-8412

Yavapai-Apache Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Yavapai-Apache Nation Reservation, AZ

Service Consumption

3,819 **Annual Unlinked Trips (UPT)**

Service Supplied

59,458 **Annual Vehicle Revenue Miles (VRM)**
3,332 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99328
Reporter Type: Tribal Reporter

Financial Information

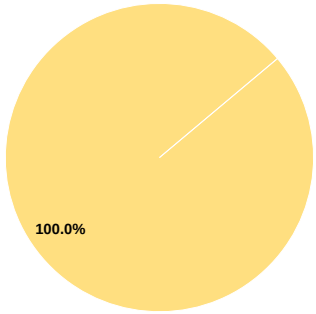
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$112,623	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$112,623**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

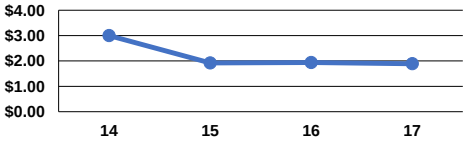
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$112,623	$0	$0	3,819	59,458	3,332	3.0
Total	**2**	**-**	**$112,623**	**$0**	**$0**	**3,819**	**59,458**	**3,332**	

Performance Measures

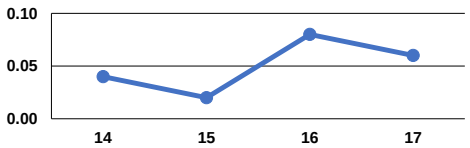
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$1.89	$33.80
Total	**$1.89**	**$33.80**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$29.49	0.1	1.1
Total	**$29.49**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

White Mountain Apache Tribe

2017 Annual Agency Profile

P.O. Box 1710
Whiteriver, AZ 85941

General Information

Federally Recognized Tribal Statistical Areas

Fort Apache Reservation, AZ

Service Consumption

678 **Annual Unlinked Trips (UPT)**

Service Supplied

16,462 **Annual Vehicle Revenue Miles (VRM)**

450 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99334

Reporter Type: Tribal Reporter

Financial Information

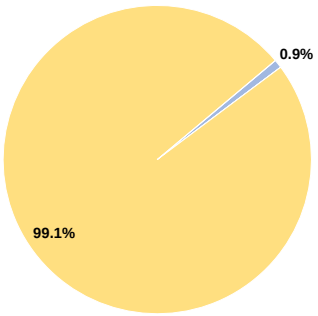
Sources of Operating Funds Expended

Fare Revenues	$964	0.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$107,898	99.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$108,862**	100.0%

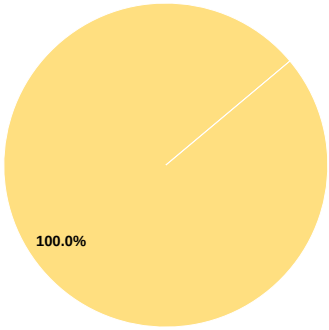
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$173,177	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$173,177**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$108,862	$964	$173,177	678	16,462	450	0.0
Total	**2**	**-**	**$108,862**	**$964**	**$173,177**	**678**	**16,462**	**450**	

Performance Measures

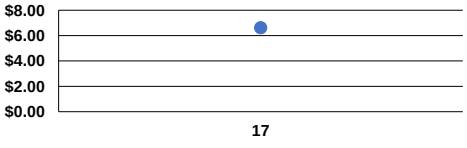
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.61	$241.92
Total	**$6.61**	**$241.92**

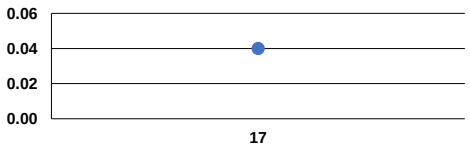
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$160.56	0.0	1.5
Total	**$160.56**	**0.0**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kaibabpaiute-nsn.gov/
HC 65 Box 2
Fredonia, AZ 86022-9600

Kaibab Band of Paiute Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Kaibab Indian Reservation, AZ

Service Consumption

4,290 **Annual Unlinked Trips (UPT)**

Service Supplied

85,516 **Annual Vehicle Revenue Miles (VRM)**
5,291 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99340
Reporter Type: Tribal Reporter

Financial Information

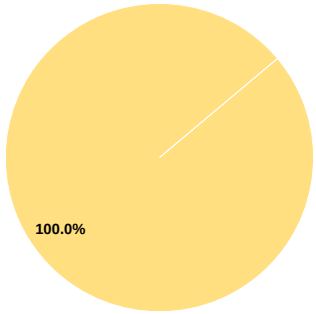
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$215,378	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$215,378**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	9	-	$215,378	$0	$0	4,290	85,516	5,291	6.4
Total	**9**	**-**	**$215,378**	**$0**	**$0**	**4,290**	**85,516**	**5,291**	

Performance Measures

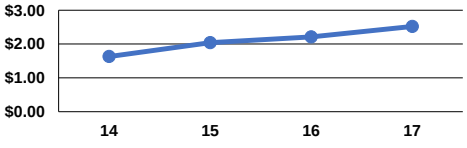
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$40.71
Total	**$2.52**	**$40.71**

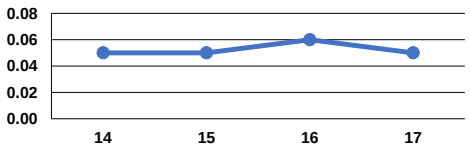
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$50.20	0.1	0.8
Total	**$50.20**	**0.1**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pascuayaqui-nsn.gov
7474 S Camino De Oeste
Tucson, AZ 85757

Pascua Yaqui Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Pascua Pueblo Yaqui Reservation and Off-Reservation Trust Land, AZ

Database Information

NTDID: 99352
Reporter Type: Tribal Subsidy

Financial Information

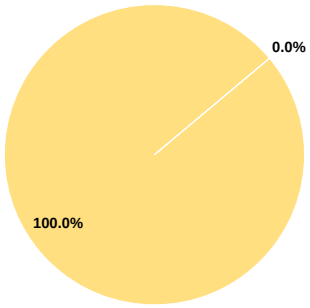
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19	0.0%
State Funds	$0	0.0%
Federal Assistance	$115,650	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$115,669**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://morongonation.org/content/transportation-department
12700 Pumarra Road
Banning, CA 92220

Morongo Band of Mission Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Morongo Reservation and Off-Reservation Trust Land, CA

Service Consumption

4,425 **Annual Unlinked Trips (UPT)**

Service Supplied

109,805 **Annual Vehicle Revenue Miles (VRM)**
2,074 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99358
Reporter Type: Tribal Reporter

Financial Information

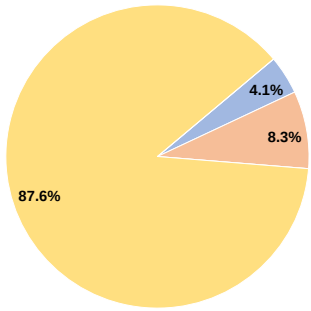
Sources of Operating Funds Expended

Fare Revenues	$3,671	4.1%
Local Funds	$7,352	8.3%
State Funds	$0	0.0%
Federal Assistance	$77,930	87.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$88,953**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

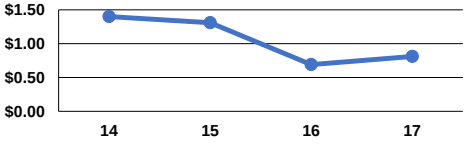
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$88,953	$3,671	$0	4,425	109,805	2,074	2.5
Total	**2**	**-**	**$88,953**	**$3,671**	**$0**	**4,425**	**109,805**	**2,074**	

Performance Measures

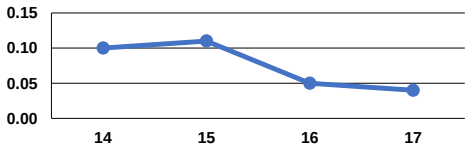
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.81	$42.89
Total	**$0.81**	**$42.89**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.10	0.0	2.1
Total	**$20.10**	**0.0**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://northforkrancheria-nsn.gov/
33143 Road 222
North Fork, CA 93643

North Fork Rancheria of Mono Indians of California

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

North Fork Rancheria and Off-Reservation Trust Land, CA

Service Consumption

3,214 **Annual Unlinked Trips (UPT)**

Service Supplied

33,955 **Annual Vehicle Revenue Miles (VRM)**
1,848 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99364
Reporter Type: Tribal Reporter

Financial Information

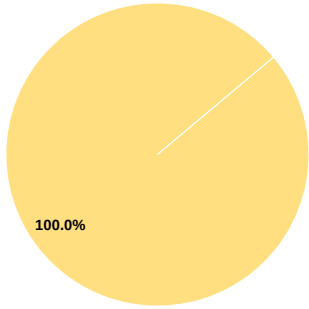
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$176,226	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$176,226**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$176,226	$0	$0	3,214	33,955	1,848	4.3
Total	**2**	**-**	**$176,226**	**$0**	**$0**	**3,214**	**33,955**	**1,848**	

Performance Measures

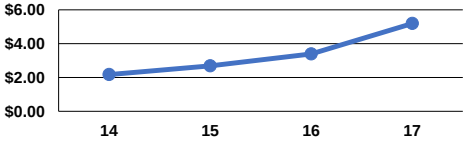
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.19	$95.36
Total	**$5.19**	**$95.36**

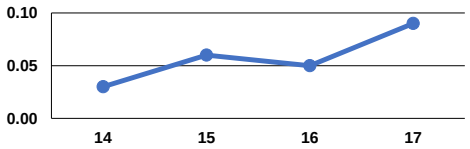
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.83	0.1	1.7
Total	**$54.83**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tulerivertribe-nsn.gov/
340 N. Reservation Rd
Porterville, CA 93257

Tule River Tribe DBA Tule River Indian Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Tule River Reservation and Off-Reservation Trust Land, CA

Database Information

NTDID: 99370
Reporter Type: Tribal Subsidy

Financial Information

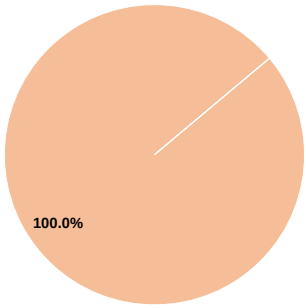
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$123,688	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$123,688**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.srpmic.com/
10005 E Osborn Rd
Scottsdale, AZ 85256

Salt River Pima-Maricopa Indian Community DBA Salt River Transit

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Salt River Reservation, AZ

Service Consumption

23,147 **Annual Unlinked Trips (UPT)**

Service Supplied

164,120 **Annual Vehicle Revenue Miles (VRM)**
11,136 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99376
Reporter Type: Tribal Reporter

Financial Information

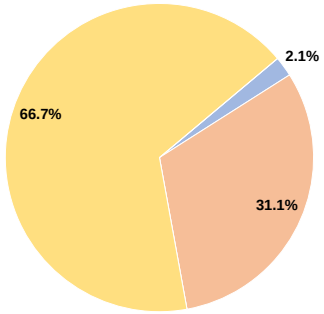
Sources of Operating Funds Expended

Fare Revenues	$15,633	2.1%
Local Funds	$231,467	31.1%
State Funds	$0	0.0%
Federal Assistance	$496,043	66.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$743,143**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$743,143	$15,633	$0	23,147	164,120	11,136	5.1
Total	**6**	**-**	**$743,143**	**$15,633**	**$0**	**23,147**	**164,120**	**11,136**	

Performance Measures

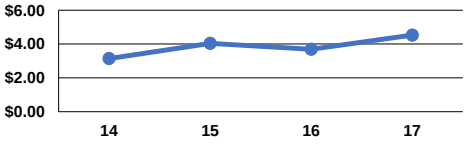
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.53	$66.73
Total	**$4.53**	**$66.73**

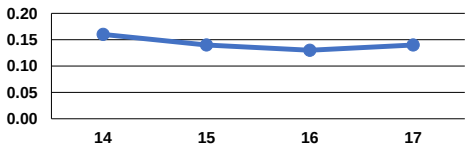
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.11	0.1	2.1
Total	**$32.11**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hopi-nsn.gov
P.O. Box 123
Kykotsmovi, AZ 86039

Hopi Tribe DBA Hopi Senom Transit

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Hopi Reservation and Off-Reservation Trust Land, AZ

Service Consumption

22,754 **Annual Unlinked Trips (UPT)**

Service Supplied

255,910 **Annual Vehicle Revenue Miles (VRM)**
5,403 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99382
Reporter Type: Tribal Reporter

Financial Information

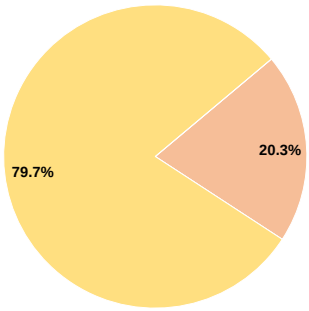
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$99,457	20.3%
State Funds	$0	0.0%
Federal Assistance	$390,238	79.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	$489,695	100.0%

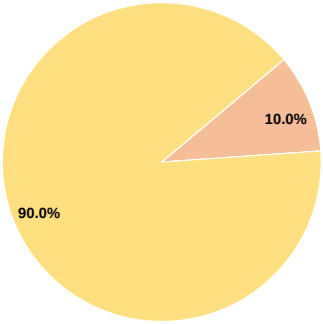
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,764	10.0%
State Funds	$0	0.0%
Federal Assistance	$141,874	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$157,638	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	4	-	$489,695	$0	$157,638	22,754	255,910	5,403	3.9
Total	4	-	$489,695	$0	$157,638	22,754	255,910	5,403	

Performance Measures

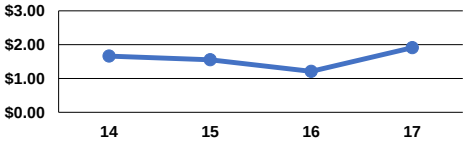
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.91	$90.63
Total	$1.91	$90.63

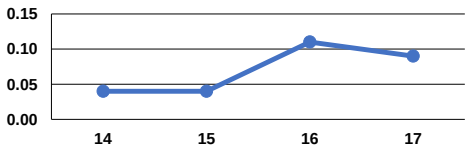
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$21.52	0.1	4.2
Total	$21.52	0.1	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.elkobandcouncil.org/
1745 Silver Eagle Drive
Elko, NV 89801

Elko Band Council

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Elko Colony, NV

Service Consumption

2,672 **Annual Unlinked Trips (UPT)**

Service Supplied

7,500 **Annual Vehicle Revenue Miles (VRM)**
583 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99394
Reporter Type: Tribal Reporter

Financial Information

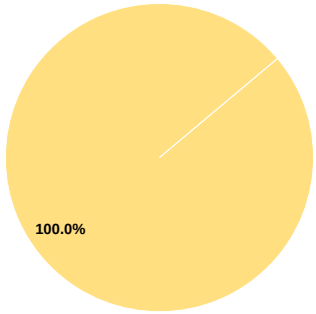
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$61,123	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$61,123**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$61,123	$0	$0	2,672	7,500	583	7.0
Total	**2**	**-**	**$61,123**	**$0**	**$0**	**2,672**	**7,500**	**583**	

Performance Measures

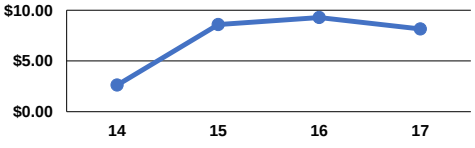
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.15	$104.84
Total	**$8.15**	**$104.84**

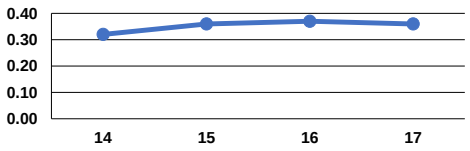
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.88	0.4	4.6
Total	**$22.88**	**0.4**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.plpt.nsn.us/
208 Capitol Hill
Nixon, NV 89424

Pyramid Lake Paiute Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Pyramid Lake Paiute Reservation, NV

Service Consumption

6,132 **Annual Unlinked Trips (UPT)**

Service Supplied

153,293 **Annual Vehicle Revenue Miles (VRM)**
3,048 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99406
Reporter Type: Tribal Reporter

Financial Information

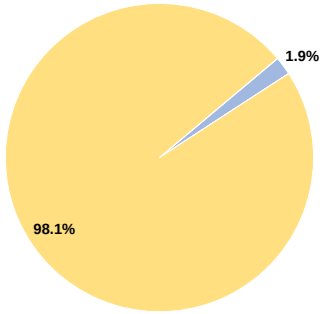
Sources of Operating Funds Expended

Fare Revenues	$6,152	1.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$311,378	98.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$317,530**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$317,530	$6,152	$0	6,132	153,293	3,048	2.0
Total	**2**	**-**	**$317,530**	**$6,152**	**$0**	**6,132**	**153,293**	**3,048**	

Performance Measures

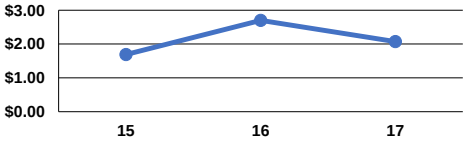
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.07	$104.18
Total	**$2.07**	**$104.18**

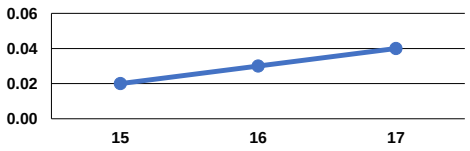
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$51.78	0.0	2.0
Total	**$51.78**	**0.0**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.glendaleca.gov/government/departments/public-works/pu
633 E. Broadway
Room 300
Glendale, CA 91206

City of Glendale

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

3,984,786 **Annual Passenger Miles (PMT)**
1,748,274 **Annual Unlinked Trips (UPT)**
6,315 **Average Weekday Unlinked Trips**
1,726 **Average Saturday Unlinked Trips**
712 **Average Sunday Unlinked Trips**

Database Information

NTDID: 99423
Reporter Type: Full Reporter

Service Area Statistics

39 **Square Miles**
214,813 **Population**

Service Supplied

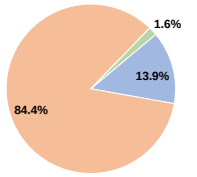
840,712 **Annual Vehicle Revenue Miles (VRM)**
90,895 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
45 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,098,589	13.9%
Local Funds	$6,665,561	84.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$128,805	1.6%
Total Operating Funds Expended	**$7,892,955**	100.0%

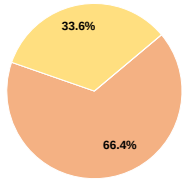
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$286,957	66.4%
State Funds	$0	0.0%
Federal Assistance	$144,962	33.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$431,919**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$3,120	$0	$0	$0	$3,120
Bus	-	28	$229,461	$0	$199,338	$0	$428,799
Total	**-**	**34**	**$232,581**	**$0**	**$199,338**	**$0**	**$431,919**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$386,506	5.0%
Materials and Supplies	$471,515	6.1%
Purchased Transportation	$6,616,382	86.0%
Other Operating Expenses	$215,872	2.8%
Total Operating Expenses	**$7,690,275**	100.0%
Reconciling OE Cash Expenditures	$202,680	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,035,653	$49,116	$3,120	236,175	44,914	142,578	11,122	0.0	8	6	25.0%	8.2
Bus	$6,654,622	$1,049,473	$428,799	3,748,611	1,703,360	698,134	79,773	0.0	37	28	24.3%	5.1
Total	**$7,690,275**	**$1,098,589**	**$431,919**	**3,984,786**	**1,748,274**	**840,712**	**90,895**	**0.0**	**45**	**34**	**24.4%**	

Performance Measures

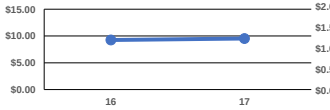
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.26	$93.12
Bus	$9.53	$83.42
Total	**$9.15**	**$84.61**

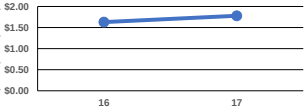
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.39	$23.06	0.3	4.0
Bus	$1.78	$3.91	2.4	21.4
Total	**$1.93**	**$4.40**	**2.1**	**19.2**

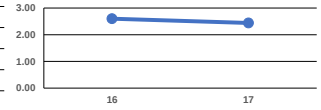
Operating Expense per Vehicle Revenue Mile: Bus



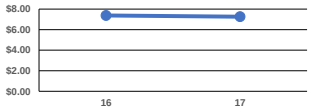
Operating Expense per Passenger Mile: Bus



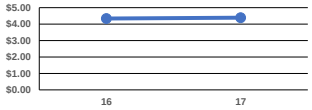
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



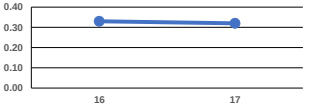
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://cityofpasadena.net/transportation/arts_routes_and_schedul
221 East Walnut Street
Room 199
Pasadena, CA 91101

City of Pasadena

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**

12,150,996 **Population**

2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

23 **Square Miles**

142,250 **Population**

Service Consumption

1,694,307 **Annual Unlinked Trips (UPT)**

Service Supplied

875,198 **Annual Vehicle Revenue Miles (VRM)**

84,531 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99424

Reporter Type: Reduced Reporter

Financial Information

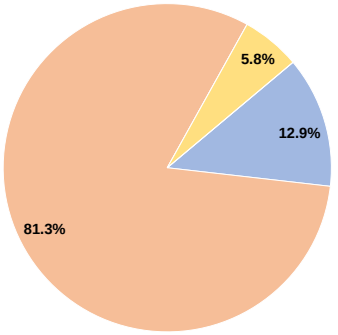
Sources of Operating Funds Expended

Fare Revenues	$850,210	12.9%
Local Funds	$5,349,476	81.3%
State Funds	$0	0.0%
Federal Assistance	$381,771	5.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,581,457**	100.0%

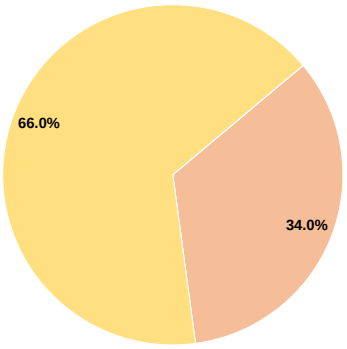
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$810,529	34.0%
State Funds	$0	0.0%
Federal Assistance	$1,574,492	66.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,385,021**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	12	$1,648,722	$46,355	$635,314	75,437	203,704	21,217	6.8
Bus	-	19	$4,789,575	$803,855	$1,749,707	1,618,870	671,494	63,314	5.2
Total	**-**	**31**	**$6,438,297**	**$850,210**	**$2,385,021**	**1,694,307**	**875,198**	**84,531**	

Performance Measures

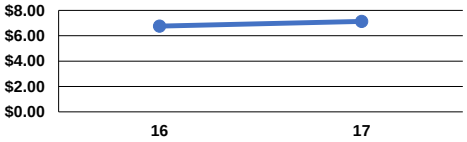
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.09	$77.71
Bus	$7.13	$75.65
Total	**$7.36**	**$76.16**

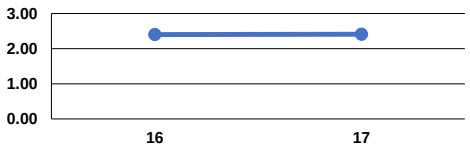
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.86	0.4	3.6
Bus	$2.96	2.4	25.6
Total	**$3.80**	**1.9**	**20.0**

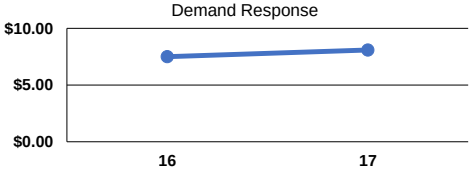
Operating Expense per Vehicle Revenue Mile: Bus



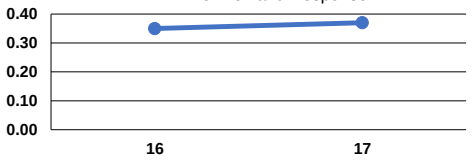
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pvtrans.org/
2120 Foothill Blvd
Suite 116
La Verne, CA 91750

Pomona Valley Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

817,835 **Annual Passenger Miles (PMT)**
156,589 **Annual Unlinked Trips (UPT)**
339 **Average Weekday Unlinked Trips[1]**
66 **Average Saturday Unlinked Trips[1]**
74 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 99425
Reporter Type: Full Reporter

Service Area Statistics

61 **Square Miles**
252,880 **Population**

Service Supplied

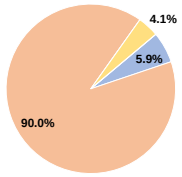
556,499 **Annual Vehicle Revenue Miles (VRM)**
37,227 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
45 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$197,061	5.9%
Local Funds	$2,988,872	90.0%
State Funds	$0	0.0%
Federal Assistance	$134,649	4.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,320,582**	100.0%

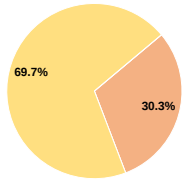
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$176,083	30.3%
State Funds	$0	0.0%
Federal Assistance	$405,000	69.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$581,083**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	19	$480,581	$65,326	$0	$0	$545,907
Demand Response - Taxi	-	19	$0	$35,176	$0	$0	$35,176
Total	**-**	**38**	**$480,581**	**$100,502**	**$0**	**$0**	**$581,083**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$336,663	10.7%
Materials and Supplies	$7,330	0.2%
Purchased Transportation	$2,619,496	83.3%
Other Operating Expenses	$179,588	5.7%
Total Operating Expenses	**$3,143,077**	100.0%
Reconciling OE Cash Expenditures	$177,505	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,041,368	$76,429	$545,907	518,843	94,420	277,702	24,076	0.0	26	19	26.9%	0.0
Demand Response - Taxi	$1,101,709	$120,632	$35,176	298,992	62,169	278,797	13,151	0.0	19	19	0.0%	0.0
Total	**$3,143,077**	**$197,061**	**$581,083**	**817,835**	**156,589**	**556,499**	**37,227**	**0.0**	**45**	**38**	**15.6%**	

Performance Measures

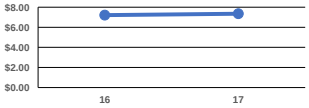
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.35	$84.79
Demand Response - Taxi	$3.95	$83.77
Total	**$5.65**	**$84.43**

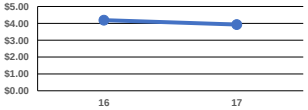
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.93	$21.62	0.3	3.9
Demand Response - Taxi	$3.68	$17.72	0.2	4.7
Total	**$3.84**	**$20.07**	**0.3**	**4.2**

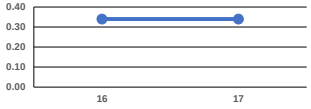
Operating Expense per Vehicle Revenue Mile: Demand Response



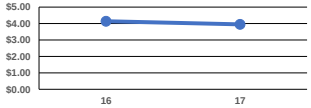
Operating Expense per Passenger Mile: Demand Response



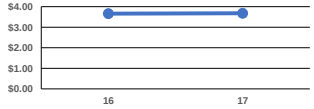
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



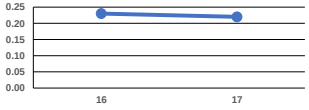
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://hualapai-nsn.gov/
941 Hualapai Way
Peach Springs, AZ 86434

Hualapai Indian Tribe DBA Hualapai Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Hualapai Indian Reservation and Off-Reservation Trust Land, AZ

Service Consumption

38,457 **Annual Unlinked Trips (UPT)**

Service Supplied

278,305 **Annual Vehicle Revenue Miles (VRM)**
11,617 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99433
Reporter Type: Tribal Reporter

Financial Information

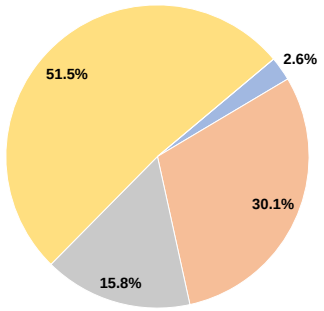
Sources of Operating Funds Expended

Fare Revenues	$20,792	2.6%
Local Funds	$243,488	30.1%
State Funds	$128,088	15.8%
Federal Assistance	$416,440	51.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$808,808**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$384,060	$2,433	$0	4,761	159,239	6,411	3.0
Bus	4	-	$424,748	$18,359	$0	33,696	119,066	5,206	1.0
Total	**11**	**-**	**$808,808**	**$20,792**	**$0**	**38,457**	**278,305**	**11,617**	

Performance Measures

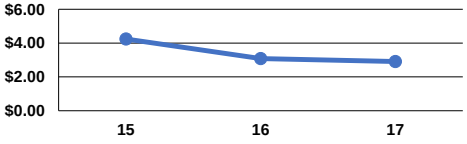
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.41	$59.91
Bus	$3.57	$81.59
Total	**$2.91**	**$69.62**

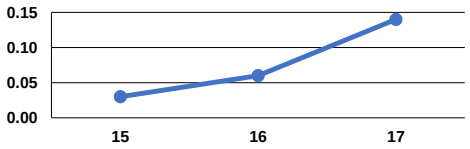
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$80.67	0.0	0.7
Bus	$12.61	0.3	6.5
Total	**$21.03**	**0.1**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.show-low.az.us
180 N 9th St
Show Low, AZ 85901-4907

City of Show Low DBA Four Seasons Connection

2017 Annual Agency Profile

General Information

Service Consumption

185,469 **Annual Unlinked Trips (UPT)**

Service Supplied

261,484 **Annual Vehicle Revenue Miles (VRM)**
10,574 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$678,012 **Total Operating Expenses**

Database Information

NTDID: 9R01-91001
Reporter Type: Rural General Public Transit

Financial Information

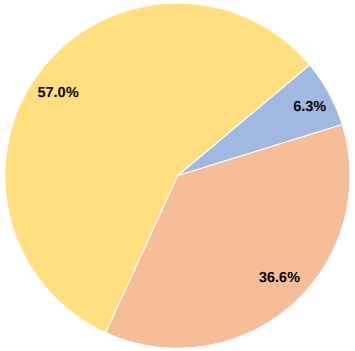
Sources of Operating Funds Expended

Fare Revenues	$42,800	6.3%
Local Funds	$248,417	36.6%
State Funds	$0	0.0%
Federal Assistance	$386,795	57.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$678,012**	100.0%

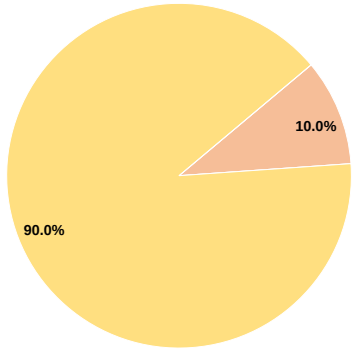
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,793	10.0%
State Funds	$0	0.0%
Federal Assistance	$133,138	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$147,931**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	$233,746	$5,070	$0	15,602	93,262	3,126
Bus	-	4	$444,266	$37,730	$147,931	169,867	168,222	7,448
Total	**-**	**7**	**$678,012**	**$42,800**	**$147,931**	**185,469**	**261,484**	**10,574**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.51	$74.77
Bus	$2.64	$59.65
Total	**$2.59**	**$64.12**

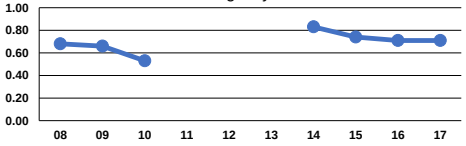
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$14.98	0.2	5.0
Bus	$2.62	1.0	22.8
Total	**$3.66**	**0.7**	**17.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cottonwoodaz.gov
827 N Main Street
Cottonwood, AZ 86326-4012

City of Cottonwood

2017 Annual Agency Profile

General Information

Service Consumption

153,793 **Annual Unlinked Trips (UPT)**

Service Supplied

417,644 **Annual Vehicle Revenue Miles (VRM)**
23,485 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,547,714 **Total Operating Expenses**

Database Information

NTDID: 9R01-91010
Reporter Type: Rural General Public Transit

Financial Information

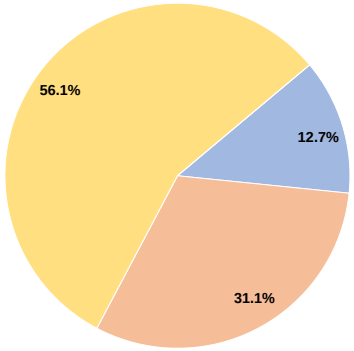
Sources of Operating Funds Expended

Fare Revenues	$196,954	12.7%
Local Funds	$481,806	31.1%
State Funds	$0	0.0%
Federal Assistance	$868,954	56.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,547,714**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$541,700	$98,087	$0	55,211	166,999	5,821
Demand Response	5	-	$352,105	$25,170	$0	18,216	107,091	8,304
Bus	3	-	$653,909	$73,697	$0	80,366	143,554	9,360
Total	**10**	**-**	**$1,547,714**	**$196,954**	**$0**	**153,793**	**417,644**	**23,485**

Performance Measures

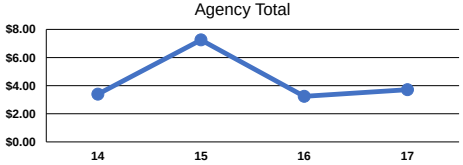
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.24	$93.06
Demand Response	$3.29	$42.40
Bus	$4.56	$69.86
Total	**$3.71**	**$65.90**

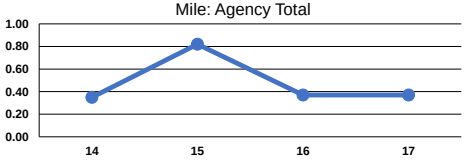
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$9.81	0.3	9.5
Demand Response	$19.33	0.2	2.2
Bus	$8.14	0.6	8.6
Total	**$10.06**	**0.4**	**6.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.helpinghandsagency.com
645 N Navajo
Page, AZ 86040-3938

Helping Hands Agency, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

23,226 **Annual Unlinked Trips (UPT)**

Service Supplied

307,829 **Annual Vehicle Revenue Miles (VRM)**
12,154 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$731,825 **Total Operating Expenses**

Database Information

NTDID: 9R01-91016
Reporter Type: Rural General Public Transit

Financial Information

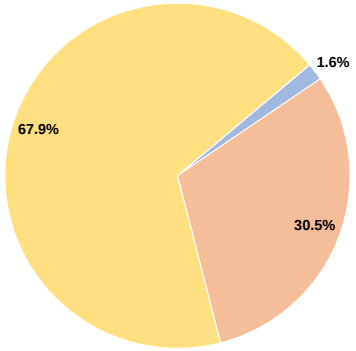
Sources of Operating Funds Expended

Fare Revenues	$11,832	1.6%
Local Funds	$223,079	30.5%
State Funds	$0	0.0%
Federal Assistance	$496,914	67.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$731,825**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$731,825	$11,832	$0	23,226	307,829	12,154
Total	**5**	**-**	**$731,825**	**$11,832**	**$0**	**23,226**	**307,829**	**12,154**

Performance Measures

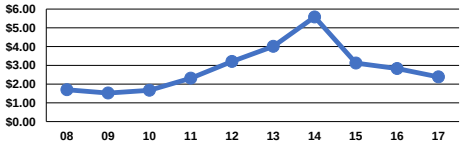
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.38	$60.21
Total	**$2.38**	**$60.21**

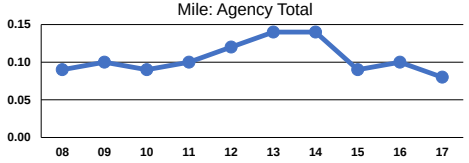
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$31.51	0.1	1.9
Total	**$31.51**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bullheadcity.com
2355 Trane Road
Bullhead City, AZ 86442-5966

City of Bullhead DBA Bullhead Area Transit System

2017 Annual Agency Profile

General Information

Service Consumption

179,193 **Annual Unlinked Trips (UPT)**

Service Supplied

289,520 **Annual Vehicle Revenue Miles (VRM)**
18,105 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,133,611 **Total Operating Expenses**

Database Information

NTDID: 9R01-91037
Reporter Type: Rural General Public Transit

Financial Information

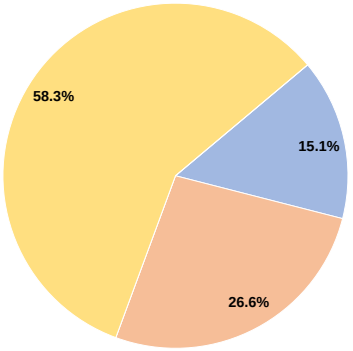
Sources of Operating Funds Expended

Fare Revenues	$171,281	15.1%
Local Funds	$301,815	26.6%
State Funds	$0	0.0%
Federal Assistance	$660,515	58.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,133,611**	100.0%

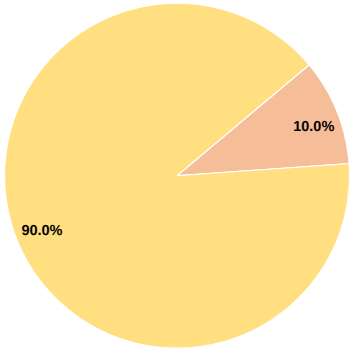
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,745	10.0%
State Funds	$0	0.0%
Federal Assistance	$15,707	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$17,452**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$242,599	$17,761	$0	9,626	78,277	4,788
Bus	7	-	$891,012	$153,520	$17,452	169,567	211,243	13,317
Total	**10**	**-**	**$1,133,611**	**$171,281**	**$17,452**	**179,193**	**289,520**	**18,105**

Performance Measures

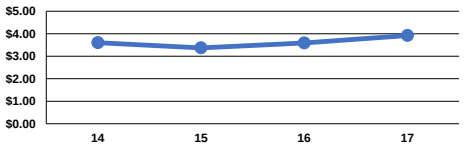
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.10	$50.67
Bus	$4.22	$66.91
Total	**$3.92**	**$62.61**

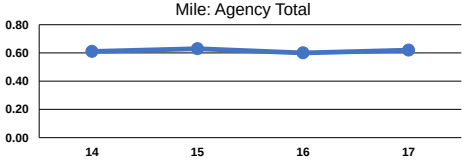
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.20	0.1	2.0
Bus	$5.25	0.8	12.7
Total	**$6.33**	**0.6**	**9.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.douglasaz.org
425 E 10th St
Douglas, AZ 85607

City of Douglas

2017 Annual Agency Profile

General Information

Service Consumption

56,262 **Annual Unlinked Trips (UPT)**

Service Supplied

118,370 **Annual Vehicle Revenue Miles (VRM)**
11,031 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$538,524 **Total Operating Expenses**

Database Information

NTDID: 9R01-91052
Reporter Type: Rural General Public Transit

Financial Information

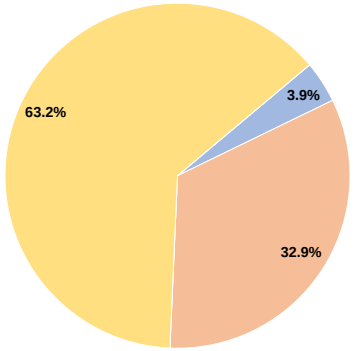
Sources of Operating Funds Expended

Fare Revenues	$21,048	3.9%
Local Funds	$177,176	32.9%
State Funds	$0	0.0%
Federal Assistance	$340,300	63.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$538,524**	100.0%

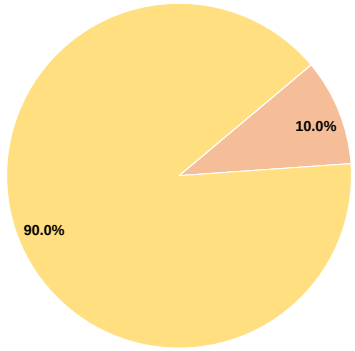
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,622	10.0%
State Funds	$0	0.0%
Federal Assistance	$14,597	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$16,219**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$103,495	$0	$0	12,168	24,037	2,800
Bus	5	-	$435,029	$21,048	$16,219	44,094	94,333	8,231
Total	**7**	**-**	**$538,524**	**$21,048**	**$16,219**	**56,262**	**118,370**	**11,031**

Performance Measures

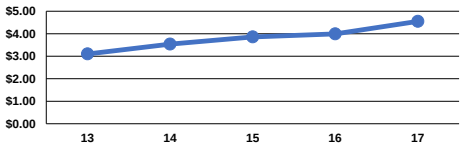
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.31	$36.96
Bus	$4.61	$52.85
Total	**$4.55**	**$48.82**

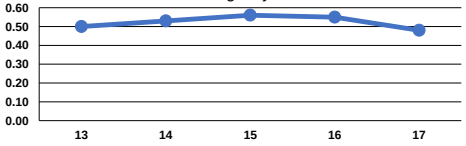
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.51	0.5	4.3
Bus	$9.87	0.5	5.4
Total	**$9.57**	**0.5**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.miamiaz.gov/
500 W Sullivan Street
Miami, AZ 85539

Town of Miami DBA Cobre Valley Community Transit

2017 Annual Agency Profile

General Information

Service Consumption

16,159 **Annual Unlinked Trips (UPT)**

Service Supplied

76,554 **Annual Vehicle Revenue Miles (VRM)**
8,071 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$338,058 **Total Operating Expenses**

Database Information

NTDID: 9R01-91069
Reporter Type: Rural General Public Transit

Financial Information

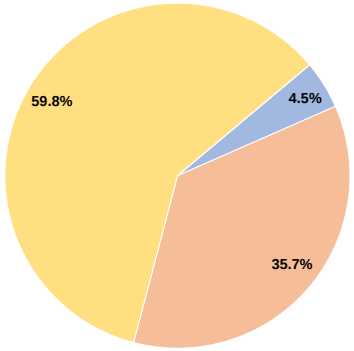
Sources of Operating Funds Expended

Fare Revenues	$15,283	4.5%
Local Funds	$120,640	35.7%
State Funds	$0	0.0%
Federal Assistance	$202,135	59.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$338,058**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$94,656	$6,168	$0	3,737	14,088	2,071
Bus	3	-	$243,402	$9,115	$0	12,422	62,466	6,000
Total	**5**	**-**	**$338,058**	**$15,283**	**$0**	**16,159**	**76,554**	**8,071**

Performance Measures

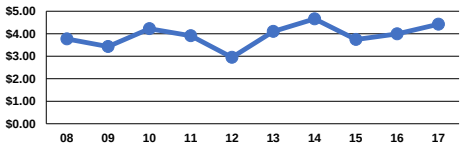
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.72	$45.71
Bus	$3.90	$40.57
Total	**$4.42**	**$41.89**

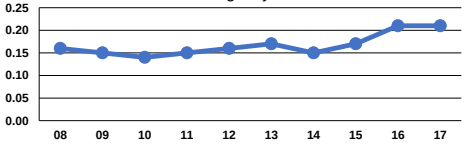
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.33	0.3	1.8
Bus	$19.59	0.2	2.1
Total	**$20.92**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bullheadcity.gov/kart
3700 East Andy Devine
Kingman, AZ 86401

City of Kingman DBA Kingman Area Regional Transit

2017 Annual Agency Profile

General Information

Service Consumption

110,958 **Annual Unlinked Trips (UPT)**

Service Supplied

190,926 **Annual Vehicle Revenue Miles (VRM)**
14,504 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$795,882 **Total Operating Expenses**

Database Information

NTDID: 9R01-91075
Reporter Type: Rural General Public Transit

Financial Information

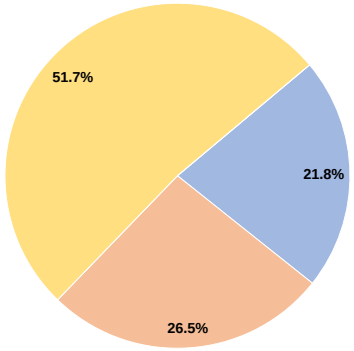
Sources of Operating Funds Expended

Fare Revenues	$173,632	21.8%
Local Funds	$211,106	26.5%
State Funds	$0	0.0%
Federal Assistance	$411,144	51.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$795,882**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$795,882	$173,632	$0	110,958	190,926	14,504
Total	**5**	**-**	**$795,882**	**$173,632**	**$0**	**110,958**	**190,926**	**14,504**

Performance Measures

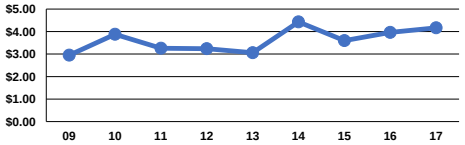
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.17	$54.87
Total	**$4.17**	**$54.87**

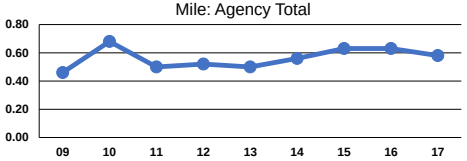
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.17	0.6	7.7
Total	**$7.17**	**0.6**	**7.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.coolidgeaz.com
130 W. Central Ave
Coolidge, AZ 85128

City of Coolidge DBA Cotton Express

2017 Annual Agency Profile

General Information

Service Consumption

36,407 **Annual Unlinked Trips (UPT)**

Service Supplied

221,606 **Annual Vehicle Revenue Miles (VRM)**
15,022 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$936,143 **Total Operating Expenses**

Database Information

NTDID: 9R01-91096
Reporter Type: Rural General Public Transit

Financial Information

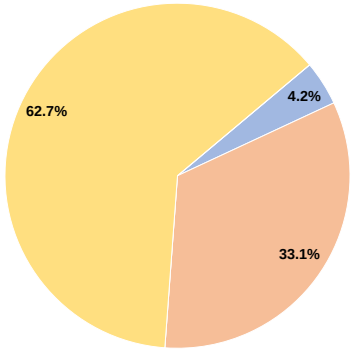
Sources of Operating Funds Expended

Fare Revenues	$39,054	4.2%
Local Funds	$309,948	33.1%
State Funds	$0	0.0%
Federal Assistance	$587,141	62.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$936,143**	100.0%

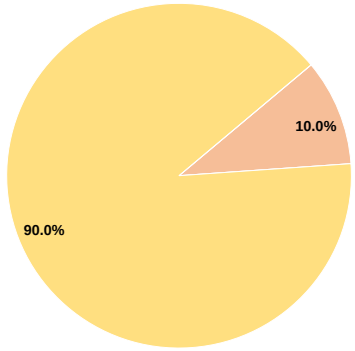
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,500	10.0%
State Funds	$0	0.0%
Federal Assistance	$13,500	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$15,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$399,226	$14,253	$0	15,693	125,033	4,921
Demand Response	1	-	$260,297	$12,152	$0	10,060	47,321	4,949
Bus	7	-	$276,620	$12,649	$15,000	10,654	49,252	5,152
Total	**11**	**-**	**$936,143**	**$39,054**	**$15,000**	**36,407**	**221,606**	**15,022**

Performance Measures

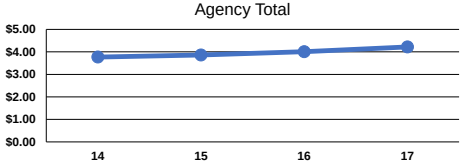
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.19	$81.13
Demand Response	$5.50	$52.60
Bus	$5.62	$53.69
Total	**$4.22**	**$62.32**

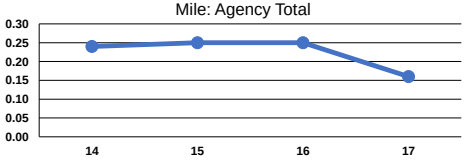
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$25.44	0.1	3.2
Demand Response	$25.87	0.2	2.0
Bus	$25.96	0.2	2.1
Total	**$25.71**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.maricopa-az.gov
39700 W Civic Center Plaza
Maricopa, AZ 85138-6600

City of Maricopa

2017 Annual Agency Profile

General Information

Service Consumption

6,634 **Annual Unlinked Trips (UPT)**

Service Supplied

69,076 **Annual Vehicle Revenue Miles (VRM)**
7,744 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$270,892 **Total Operating Expenses**

Database Information

NTDID: 9R01-91106
Reporter Type: Rural General Public Transit

Financial Information

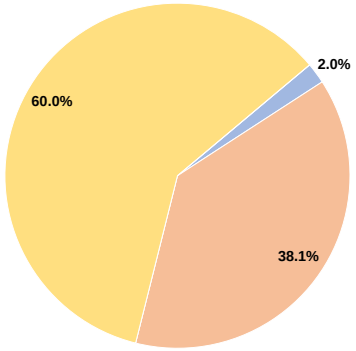
Sources of Operating Funds Expended

Fare Revenues	$5,298	2.0%
Local Funds	$103,095	38.1%
State Funds	$0	0.0%
Federal Assistance	$162,499	60.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$270,892**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	$131,220	$3,862	$0	3,036	33,457	3,194
Bus	-	2	$139,672	$1,436	$0	3,598	35,619	4,550
Total	**-**	**5**	**$270,892**	**$5,298**	**$0**	**6,634**	**69,076**	**7,744**

Performance Measures

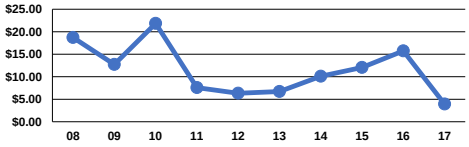
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.92	$41.08
Bus	$3.92	$30.70
Total	**$3.92**	**$34.98**

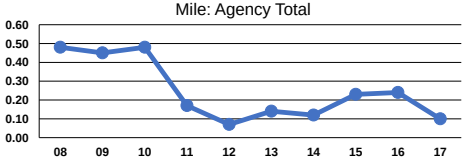
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$43.22	0.1	1.0
Bus	$38.82	0.1	0.8
Total	**$40.83**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://cityofbenson.com
120 W 6th Streeet
Benson, AZ 85602-2223

City of Benson

2017 Annual Agency Profile

General Information

Service Consumption

13,784 **Annual Unlinked Trips (UPT)**

Service Supplied

65,865 **Annual Vehicle Revenue Miles (VRM)**
4,334 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$173,508 **Total Operating Expenses**

Database Information

NTDID: 9R01-91114
Reporter Type: Rural General Public Transit

Financial Information

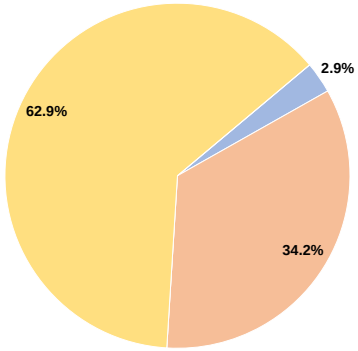
Sources of Operating Funds Expended

Fare Revenues	$5,092	2.9%
Local Funds	$59,277	34.2%
State Funds	$0	0.0%
Federal Assistance	$109,139	62.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$173,508**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$81,289	$2,809	$0	6,175	30,858	1,965
Bus	4	-	$92,219	$2,283	$0	7,609	35,007	2,369
Total	**5**	**-**	**$173,508**	**$5,092**	**$0**	**13,784**	**65,865**	**4,334**

Performance Measures

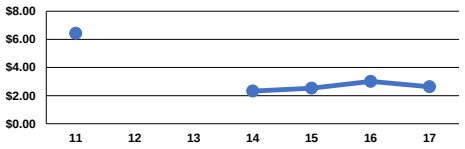
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$41.37
Bus	$2.63	$38.93
Total	**$2.63**	**$40.03**

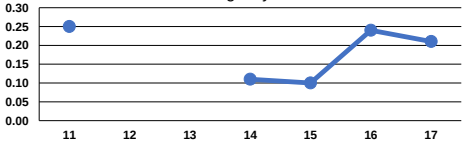
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.16	0.2	3.1
Bus	$12.12	0.2	3.2
Total	**$12.59**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbisbee.com
118 Arizona Street
Bisbee, AZ 85603

City of Bisbee

2017 Annual Agency Profile

General Information

Service Consumption

36,430 **Annual Unlinked Trips (UPT)**

Service Supplied

71,897 **Annual Vehicle Revenue Miles (VRM)**
3,941 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$364,099 **Total Operating Expenses**

Database Information

NTDID: 9R01-91121
Reporter Type: Rural General Public Transit

Financial Information

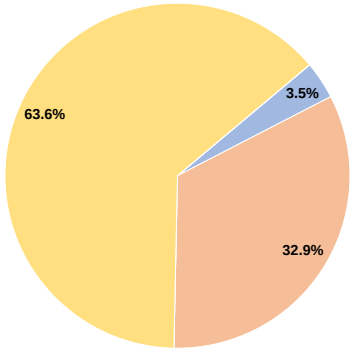
Sources of Operating Funds Expended

Fare Revenues	$12,853	3.5%
Local Funds	$119,820	32.9%
State Funds	$0	0.0%
Federal Assistance	$231,426	63.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$364,099**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	$364,099	$12,853	$0	36,430	71,897	3,941
Total	**-**	**3**	**$364,099**	**$12,853**	**$0**	**36,430**	**71,897**	**3,941**

Performance Measures

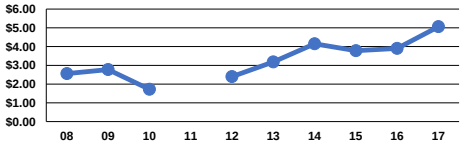
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.06	$92.39
Total	**$5.06**	**$92.39**

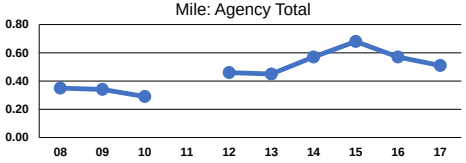
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.99	0.5	9.2
Total	**$9.99**	**0.5**	**9.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rtamobility.com
177 N Church Avenue
Tucson, AZ 85701

Regional Transportation Authority of Pima County

2017 Annual Agency Profile

General Information

Service Consumption

114,963 **Annual Unlinked Trips (UPT)**

Service Supplied

582,656 **Annual Vehicle Revenue Miles (VRM)**

28,833 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,563,619 **Total Operating Expenses**

Database Information

NTDID: 9R01-91122

Reporter Type: Rural General Public Transit

Financial Information

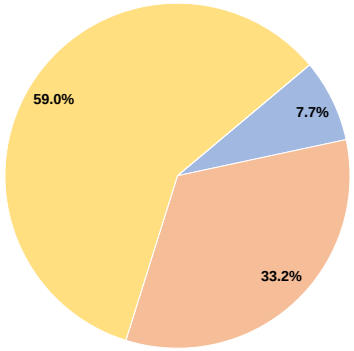
Sources of Operating Funds Expended

Fare Revenues	$121,153	7.7%
Local Funds	$519,196	33.2%
State Funds	$0	0.0%
Federal Assistance	$923,270	59.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,563,619**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	$359,632	$28,270	$0	36,668	128,669	11,214
Bus	-	12	$1,203,987	$92,883	$0	78,295	453,987	17,619
Total	**-**	**19**	**$1,563,619**	**$121,153**	**$0**	**114,963**	**582,656**	**28,833**

Performance Measures

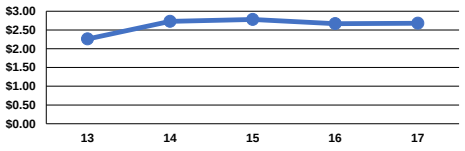
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.80	$32.07
Bus	$2.65	$68.33
Total	**$2.68**	**$54.23**

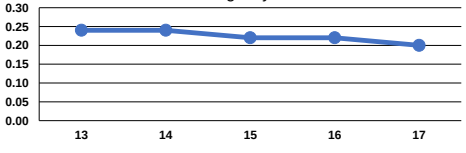
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.81	0.3	3.3
Bus	$15.38	0.2	4.4
Total	**$13.60**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.yavapairegionaltransit.com/
1615 N Road 1
Chino Valley, AZ 86323

Yavapai Regional Transit

2017 Annual Agency Profile

General Information

Service Consumption

5,277 **Annual Unlinked Trips (UPT)**

Service Supplied

45,313 **Annual Vehicle Revenue Miles (VRM)**
3,545 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$290,425 **Total Operating Expenses**

Database Information

NTDID: 9R01-99419
Reporter Type: Rural General Public Transit

Financial Information

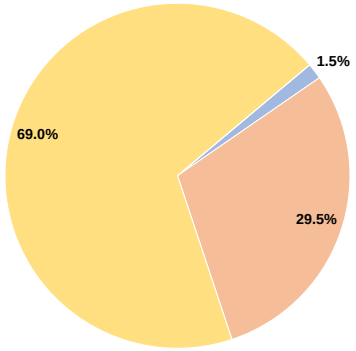
Sources of Operating Funds Expended

Fare Revenues	$4,345	1.5%
Local Funds	$85,690	29.5%
State Funds	$0	0.0%
Federal Assistance	$200,390	69.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$290,425**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$290,425	$4,345	$0	5,277	45,313	3,545
Total	**5**	**-**	**$290,425**	**$4,345**	**$0**	**5,277**	**45,313**	**3,545**

Performance Measures

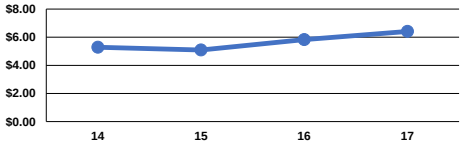
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.41	$81.93
Total	**$6.41**	**$81.93**

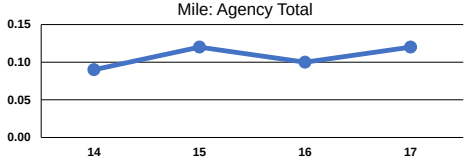
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$55.04	0.1	1.5
Total	**$55.04**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gilariver.org/index.php/departments--programs/tribal-
291 W Casa Blanca Rd
Sacaton, AZ 85147

Gila River Indian Community

2017 Annual Agency Profile

General Information

Service Consumption

26,545 **Annual Unlinked Trips (UPT)**

Service Supplied

67,950 **Annual Vehicle Revenue Miles (VRM)**
4,509 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$266,760 **Total Operating Expenses**

Database Information

NTDID: 9R01-99436
Reporter Type: Rural General Public Transit

Financial Information

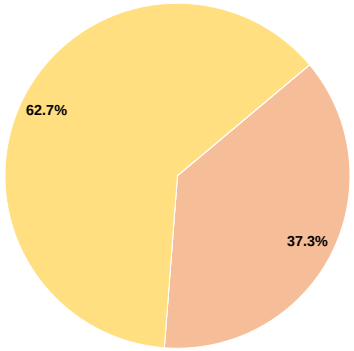
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$99,562	37.3%
State Funds	$0	0.0%
Federal Assistance	$167,198	62.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$266,760**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$266,760	$0	$0	26,545	67,950	4,509
Total	**3**	**-**	**$266,760**	**$0**	**$0**	**26,545**	**67,950**	**4,509**

Performance Measures

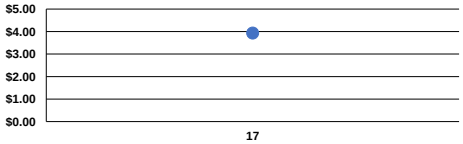
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.93	$59.16
Total	**$3.93**	**$59.16**

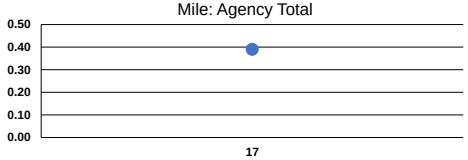
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.05	0.4	5.9
Total	**$10.05**	**0.4**	**5.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.quartzsite.az.us/index.php/departments/public-tran
465 Plymouth Ave
Quartzsite, AZ 85346

Town of Quartzsite

2017 Annual Agency Profile

General Information

Service Consumption

5,776 **Annual Unlinked Trips (UPT)**

Service Supplied

47,390 **Annual Vehicle Revenue Miles (VRM)**
4,071 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$132,681 **Total Operating Expenses**

Database Information

NTDID: 9R01-99437
Reporter Type: Rural General Public Transit

Financial Information

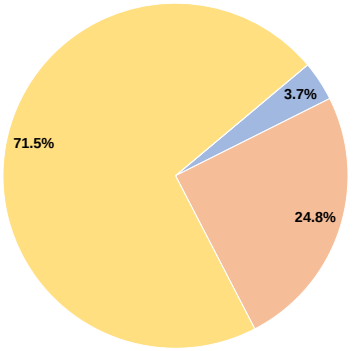
Sources of Operating Funds Expended

Fare Revenues	$4,945	3.7%
Local Funds	$32,880	24.8%
State Funds	$0	0.0%
Federal Assistance	$94,856	71.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$132,681**	100.0%

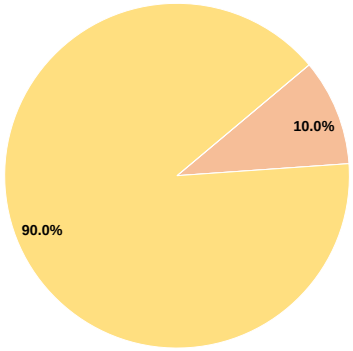
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,969	10.0%
State Funds	$0	0.0%
Federal Assistance	$71,721	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$79,690**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$85,187	$3,921	$79,690	4,585	14,690	2,434
Bus	1	-	$47,494	$1,024	$0	1,191	32,700	1,637
Total	**3**	**-**	**$132,681**	**$4,945**	**$79,690**	**5,776**	**47,390**	**4,071**

Performance Measures

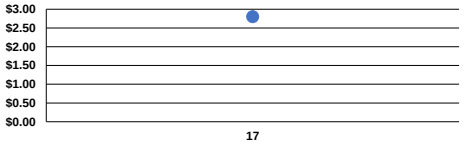
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.80	$35.00
Bus	$1.45	$29.01
Total	**$2.80**	**$32.59**

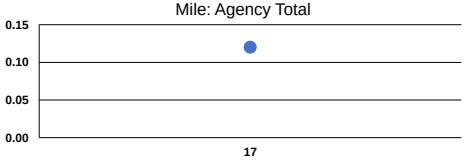
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.58	0.3	1.9
Bus	$39.88	0.0	0.7
Total	**$22.97**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sctlink.com/
4111 Branch Center Road
Sacramento, CA 95827

County of Sacramento Municipal Services Agency Department of Transportation

2017 Annual Agency Profile

General Information

Service Consumption

107,217 **Annual Unlinked Trips (UPT)**

Service Supplied

474,028 **Annual Vehicle Revenue Miles (VRM)**
22,227 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,907,429 **Total Operating Expenses**

Database Information

NTDID: 9R02-90216
Reporter Type: Rural General Public Transit

Financial Information

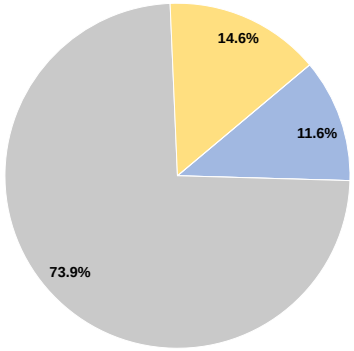
Sources of Operating Funds Expended

Fare Revenues	$220,531	11.6%
Local Funds	$0	0.0%
State Funds	$1,409,020	73.9%
Federal Assistance	$277,878	14.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,907,429**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	$770,029	$138,666	$0	58,002	271,306	8,973
Demand Response	-	8	$940,363	$75,189	$0	44,772	128,357	10,957
Bus	-	1	$197,037	$6,676	$0	4,443	74,365	2,297
Total	**-**	**13**	**$1,907,429**	**$220,531**	**$0**	**107,217**	**474,028**	**22,227**

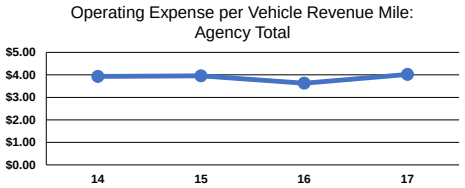
Performance Measures

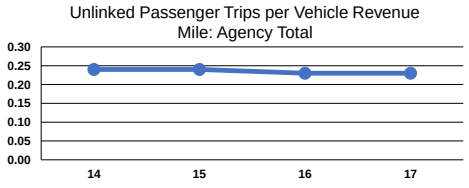
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.84	$85.82
Demand Response	$7.33	$85.82
Bus	$2.65	$85.78
Total	**$4.02**	**$85.82**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$13.28	0.2	6.5
Demand Response	$21.00	0.3	4.1
Bus	$44.35	0.1	1.9
Total	**$17.79**	**0.2**	**4.8**





http://amadortransit.com/site/pages/home.cgi
11400 American Legion Drive
Jackson, CA 95642

Amador Regional Transit System

2017 Annual Agency Profile

General Information

Service Consumption

71,145 **Annual Unlinked Trips (UPT)**

Service Supplied

293,090 **Annual Vehicle Revenue Miles (VRM)**
14,574 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,521,248 **Total Operating Expenses**

Database Information

NTDID: 9R02-91000
Reporter Type: Rural General Public Transit

Financial Information

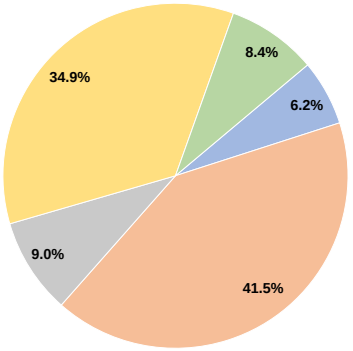
Sources of Operating Funds Expended

Fare Revenues	$93,568	6.2%
Local Funds	$630,923	41.5%
State Funds	$136,804	9.0%
Federal Assistance	$531,668	34.9%
Other Funds	$128,285	8.4%
Total Operating Funds Expended	**$1,521,248**	100.0%

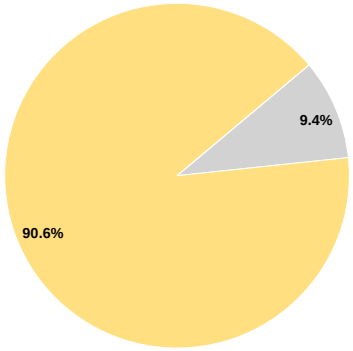
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$5,000	9.4%
Federal Assistance	$48,000	90.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$242,583	$19,722	$5,000	13,082	46,737	1,648
Demand Response	5	-	$196,684	$25,665	$48,000	17,488	37,894	3,260
Bus	9	-	$1,081,981	$48,181	$0	40,575	208,459	9,666
Total	**16**	**-**	**$1,521,248**	**$93,568**	**$53,000**	**71,145**	**293,090**	**14,574**

Performance Measures

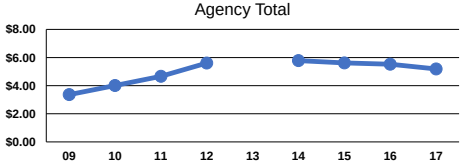
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.19	$147.20
Demand Response	$5.19	$60.33
Bus	$5.19	$111.94
Total	**$5.19**	**$104.38**

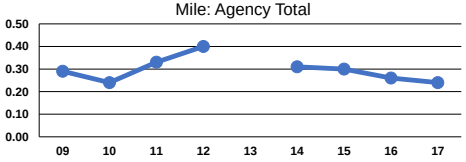
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$18.54	0.3	7.9
Demand Response	$11.25	0.5	5.4
Bus	$26.67	0.2	4.2
Total	**$21.38**	**0.2**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofcorcoran.com/
832 Whitley Ave.
Corcoran, CA 93212

City of Corcoran

2017 Annual Agency Profile

General Information

Service Consumption

34,997 **Annual Unlinked Trips (UPT)**

Service Supplied

48,498 **Annual Vehicle Revenue Miles (VRM)**
5,562 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$803,531 **Total Operating Expenses**

Database Information

NTDID: 9R02-91002
Reporter Type: Rural General Public Transit

Financial Information

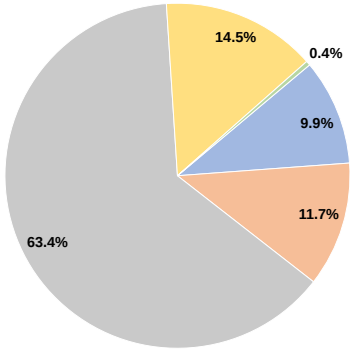
Sources of Operating Funds Expended

Fare Revenues	$79,878	9.9%
Local Funds	$94,085	11.7%
State Funds	$509,731	63.4%
Federal Assistance	$116,537	14.5%
Other Funds	$3,300	0.4%
Total Operating Funds Expended	**$803,531**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$803,531	$79,878	$0	34,997	48,498	5,562
Total	**6**	**-**	**$803,531**	**$79,878**	**$0**	**34,997**	**48,498**	**5,562**

Performance Measures

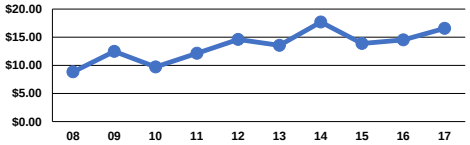
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$16.57	$144.47
Total	**$16.57**	**$144.47**

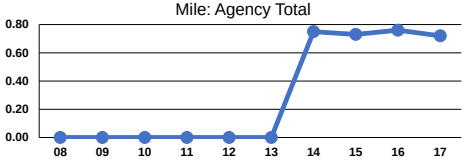
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.96	0.7	6.3
Total	**$22.96**	**0.7**	**6.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.madera-county.com/
200 West Fourth St
Madera, CA 93637

Madera County

2017 Annual Agency Profile

General Information

Service Consumption

27,031 **Annual Unlinked Trips (UPT)**

Service Supplied

246,012 **Annual Vehicle Revenue Miles (VRM)**
9,453 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$606,747 **Total Operating Expenses**

Database Information

NTDID: 9R02-91005
Reporter Type: Rural General Public Transit

Financial Information

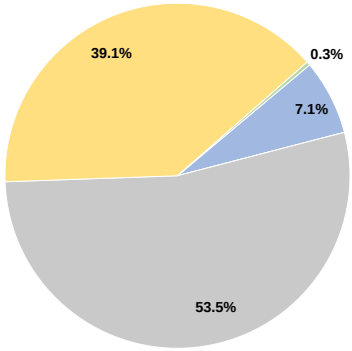
Sources of Operating Funds Expended

Fare Revenues	$42,846	7.1%
Local Funds	$0	0.0%
State Funds	$324,551	53.5%
Federal Assistance	$237,305	39.1%
Other Funds	$2,045	0.3%
Total Operating Funds Expended	**$606,747**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	$492,827	$35,376	$0	22,986	215,371	7,541
Demand Response	-	2	$113,920	$7,470	$0	4,045	30,641	1,912
Total	**-**	**6**	**$606,747**	**$42,846**	**$0**	**27,031**	**246,012**	**9,453**

Performance Measures

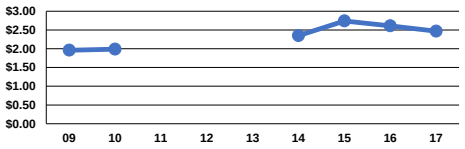
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.29	$65.35
Demand Response	$3.72	$59.58
Total	**$2.47**	**$64.19**

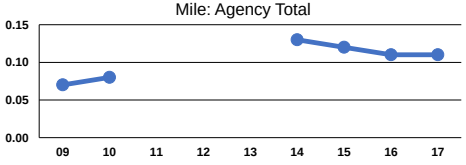
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$21.44	0.1	3.0
Demand Response	$28.16	0.1	2.1
Total	**$22.45**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ridgecrest-ca.gov/
100 West California Ave.
Ridgecrest, CA 93555

City of Ridgecrest DBA Ridgerunner

2017 Annual Agency Profile

General Information

Service Consumption

13,705 **Annual Unlinked Trips (UPT)**

Service Supplied

132,208 **Annual Vehicle Revenue Miles (VRM)**
19,042 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,474,068 **Total Operating Expenses**

Database Information

NTDID: 9R02-91006
Reporter Type: Rural General Public Transit

Financial Information

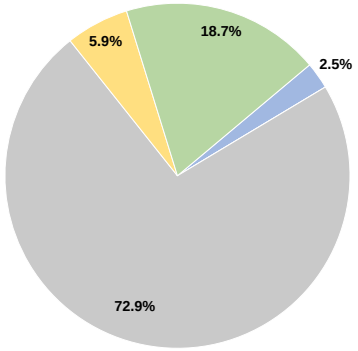
Sources of Operating Funds Expended

Fare Revenues	$37,030	2.5%
Local Funds	$0	0.0%
State Funds	$1,074,667	72.9%
Federal Assistance	$87,275	5.9%
Other Funds	$275,096	18.7%
Total Operating Funds Expended	**$1,474,068**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$1,474,068	$37,030	$0	13,705	132,208	19,042
Total	**5**	**-**	**$1,474,068**	**$37,030**	**$0**	**13,705**	**132,208**	**19,042**

Performance Measures

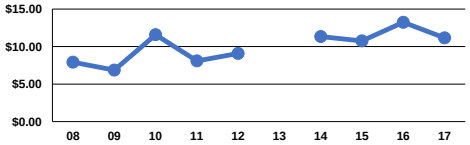
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$11.15	$77.41
Total	**$11.15**	**$77.41**

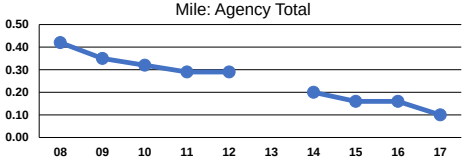
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$107.56	0.1	0.7
Total	**$107.56**	**0.1**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ruraltransit.org/
2035 Tulare Street, Suite 201
Fresno, CA 93721-2004

Fresno County Rural Transit Agency

2017 Annual Agency Profile

General Information

Service Consumption

391,135 **Annual Unlinked Trips (UPT)**

Service Supplied

988,295 **Annual Vehicle Revenue Miles (VRM)**
71,697 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,901,014 **Total Operating Expenses**

Database Information

NTDID: 9R02-91007
Reporter Type: Rural General Public Transit

Financial Information

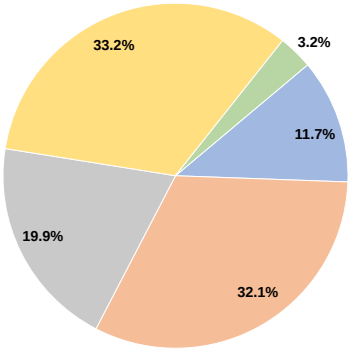
Sources of Operating Funds Expended

Fare Revenues	$572,675	11.7%
Local Funds	$1,570,983	32.1%
State Funds	$974,722	19.9%
Federal Assistance	$1,624,783	33.2%
Other Funds	$157,851	3.2%
Total Operating Funds Expended	**$4,901,014**	100.0%

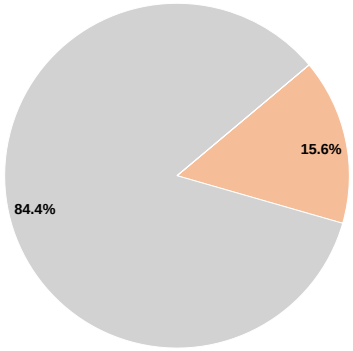
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$209,754	15.6%
State Funds	$1,137,805	84.4%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,347,559**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	71	$3,526,770	$412,097	$969,703	297,560	548,233	51,596
Bus	-	15	$1,374,244	$160,578	$377,856	93,575	440,062	20,101
Total	**-**	**86**	**$4,901,014**	**$572,675**	**$1,347,559**	**391,135**	**988,295**	**71,697**

Performance Measures

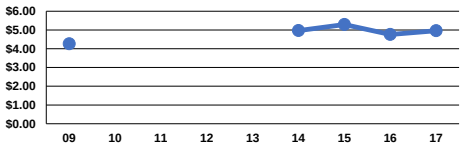
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.43	$68.35
Bus	$3.12	$68.37
Total	**$4.96**	**$68.36**

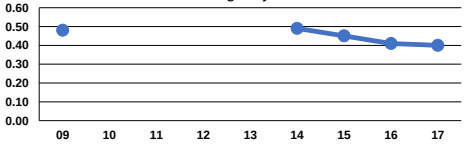
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.85	0.5	5.8
Bus	$14.69	0.2	4.7
Total	**$12.53**	**0.4**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://sagestage.com/
108 South Main Street
Alturas, CA 96101

Modoc Transportation Agency

2017 Annual Agency Profile

General Information

Service Consumption

12,624 **Annual Unlinked Trips (UPT)**

Service Supplied

140,372 **Annual Vehicle Revenue Miles (VRM)**
6,924 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$406,959 **Total Operating Expenses**

Database Information

NTDID: 9R02-91008
Reporter Type: Rural General Public Transit

Financial Information

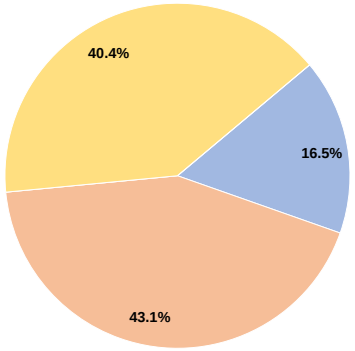
Sources of Operating Funds Expended

Fare Revenues	$67,148	16.5%
Local Funds	$175,369	43.1%
State Funds	$0	0.0%
Federal Assistance	$164,442	40.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$406,959**	100.0%

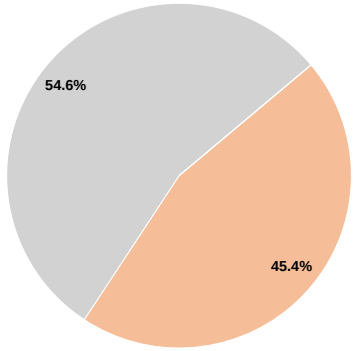
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$79,158	45.4%
State Funds	$95,285	54.6%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$174,443**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$124,057	$14,268	$53,177	9,374	42,791	3,220
Bus	-	2	$282,902	$52,880	$121,266	3,250	97,581	3,704
Total	**-**	**4**	**$406,959**	**$67,148**	**$174,443**	**12,624**	**140,372**	**6,924**

Performance Measures

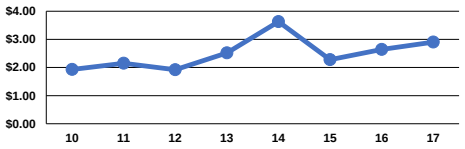
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.90	$38.53
Bus	$2.90	$76.38
Total	**$2.90**	**$58.78**

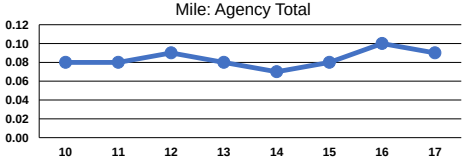
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.23	0.2	2.9
Bus	$87.05	0.0	0.9
Total	**$32.24**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sanbenitocountyexpress.org/
330 Tres Pinos Road, Suite C7
Hollister, CA 95023

San Benito County LTA

2017 Annual Agency Profile

General Information

Service Consumption

131,060 **Annual Unlinked Trips (UPT)**

Service Supplied

452,816 **Annual Vehicle Revenue Miles (VRM)**
29,730 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,728,633 **Total Operating Expenses**

Database Information

NTDID: 9R02-91009
Reporter Type: Rural General Public Transit

Financial Information

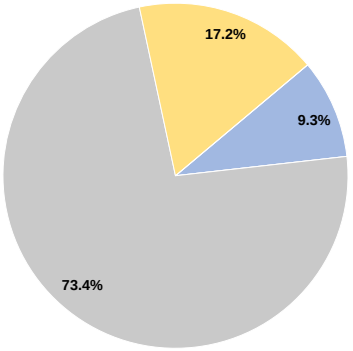
Sources of Operating Funds Expended

Fare Revenues	$161,126	9.3%
Local Funds	$0	0.0%
State Funds	$1,269,321	73.4%
Federal Assistance	$298,186	17.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,728,633**	100.0%

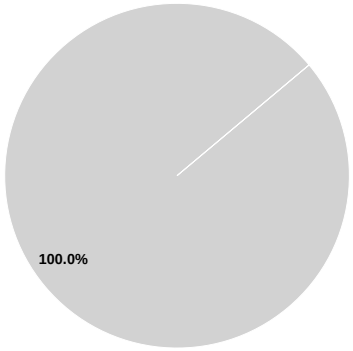
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$661,304	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$661,304**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	$400,672	$59,160	$338,900	43,359	156,870	6,509
Demand Response	-	11	$984,488	$63,773	$0	59,590	232,806	17,638
Bus	-	4	$343,473	$38,193	$322,404	28,111	63,140	5,583
Total	**-**	**18**	**$1,728,633**	**$161,126**	**$661,304**	**131,060**	**452,816**	**29,730**

Performance Measures

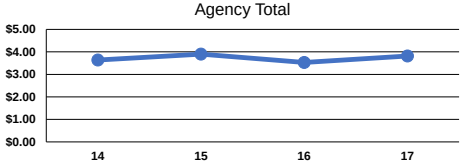
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.55	$61.56
Demand Response	$4.23	$55.82
Bus	$5.44	$61.52
Total	**$3.82**	**$58.14**

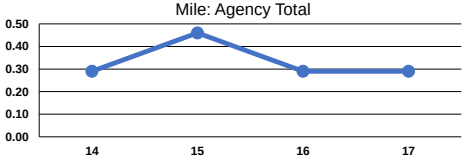
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$9.24	0.3	6.7
Demand Response	$16.52	0.3	3.4
Bus	$12.22	0.4	5.0
Total	**$13.19**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://mountaintransit.org/
P.O. Box 1501
Big Bear Lake, CA 92315-1501

Mountain Area Regional Transit Authority DBA Mountain Transit

2017 Annual Agency Profile

General Information

Service Consumption

158,366 **Annual Unlinked Trips (UPT)**

Service Supplied

612,503 **Annual Vehicle Revenue Miles (VRM)**
35,390 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,757,483 **Total Operating Expenses**

Database Information

NTDID: 9R02-91012
Reporter Type: Rural General Public Transit

Financial Information

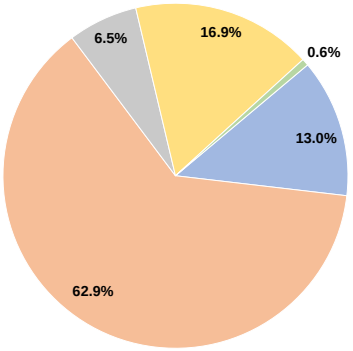
Sources of Operating Funds Expended

Fare Revenues	$357,410	13.0%
Local Funds	$1,734,601	62.9%
State Funds	$180,374	6.5%
Federal Assistance	$467,209	16.9%
Other Funds	$17,889	0.6%
Total Operating Funds Expended	**$2,757,483**	100.0%

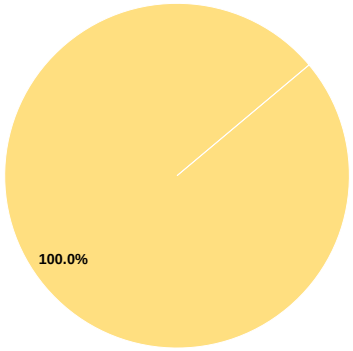
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$80,595	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$80,595**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$739,227	$112,399	$0	20,727	164,165	6,804
Demand Response	4	-	$543,079	$58,679	$80,595	17,679	120,605	9,474
Bus	5	-	$1,475,177	$186,332	$0	119,960	327,733	19,112
Total	**11**	**-**	**$2,757,483**	**$357,410**	**$80,595**	**158,366**	**612,503**	**35,390**

Performance Measures

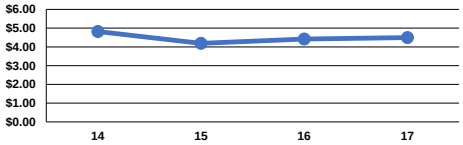
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.50	$108.65
Demand Response	$4.50	$57.32
Bus	$4.50	$77.19
Total	**$4.50**	**$77.92**

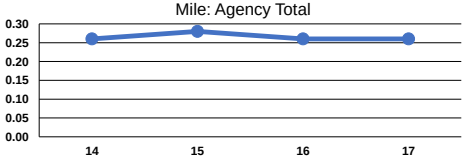
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$35.66	0.1	3.0
Demand Response	$30.72	0.1	1.9
Bus	$12.30	0.4	6.3
Total	**$17.41**	**0.3**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://riovistacity.com/delta-breeze-transit-system/
1 Main Street
Rio Vista, CA 94571-1842

City of Rio Vista DBA Rio Vista Delta Breeze

2017 Annual Agency Profile

General Information

Service Consumption

9,683 **Annual Unlinked Trips (UPT)**

Service Supplied

65,333 **Annual Vehicle Revenue Miles (VRM)**
3,452 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$430,229 **Total Operating Expenses**

Database Information

NTDID: 9R02-91014
Reporter Type: Rural General Public Transit

Financial Information

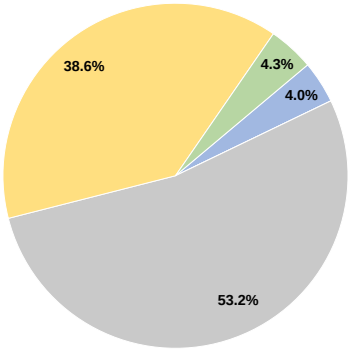
Sources of Operating Funds Expended

Fare Revenues	$17,064	4.0%
Local Funds	$0	0.0%
State Funds	$228,761	53.2%
Federal Assistance	$166,000	38.6%
Other Funds	$18,404	4.3%
Total Operating Funds Expended	**$430,229**	100.0%

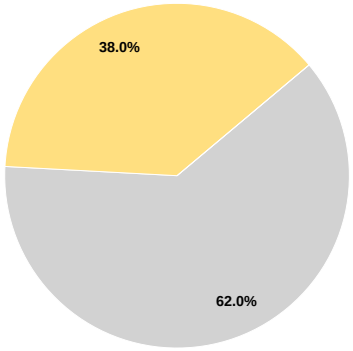
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$118,928	62.0%
Federal Assistance	$73,000	38.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$191,928**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	$430,229	$17,064	$191,928	9,683	65,333	3,452
Total	**-**	**3**	**$430,229**	**$17,064**	**$191,928**	**9,683**	**65,333**	**3,452**

Performance Measures

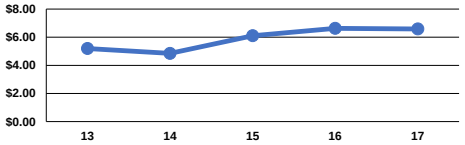
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.59	$124.63
Total	**$6.59**	**$124.63**

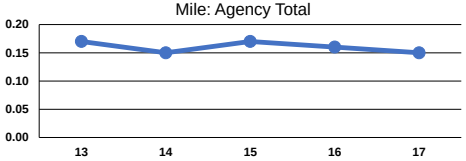
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$44.43	0.1	2.8
Total	**$44.43**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofarcata.org/
736 F Street
Arcata, CA 95521-6211

City of Arcata

2017 Annual Agency Profile

General Information

Service Consumption

242,615 **Annual Unlinked Trips (UPT)**

Service Supplied

96,782 **Annual Vehicle Revenue Miles (VRM)**
7,716 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$686,292 **Total Operating Expenses**

Database Information

NTDID: 9R02-91018
Reporter Type: Rural General Public Transit

Financial Information

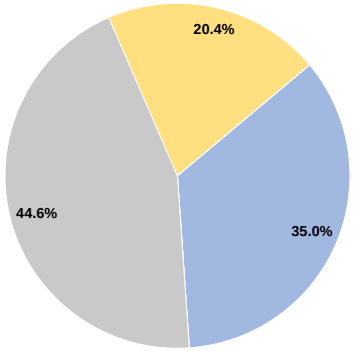
Sources of Operating Funds Expended

Fare Revenues	$240,318	35.0%
Local Funds	$0	0.0%
State Funds	$305,974	44.6%
Federal Assistance	$140,000	20.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$686,292**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$686,292	$240,318	$0	242,615	96,782	7,716
Total	**3**	**-**	**$686,292**	**$240,318**	**$0**	**242,615**	**96,782**	**7,716**

Performance Measures

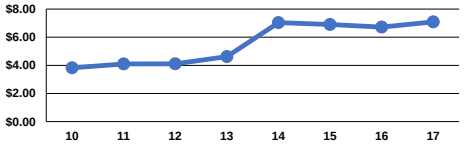
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.09	$88.94
Total	**$7.09**	**$88.94**

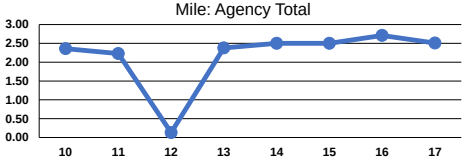
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.83	2.5	31.4
Total	**$2.83**	**2.5**	**31.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofneedles.com/
817 Third Street
Needles, CA 92363

City of Needles DBA Needles Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

27,599 **Annual Unlinked Trips (UPT)**

Service Supplied

47,913 **Annual Vehicle Revenue Miles (VRM)**
3,292 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$325,283 **Total Operating Expenses**

Database Information

NTDID: 9R02-91020
Reporter Type: Rural General Public Transit

Financial Information

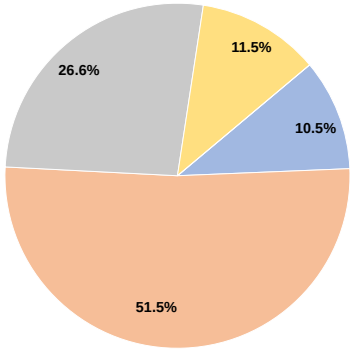
Sources of Operating Funds Expended

Fare Revenues	$34,015	10.5%
Local Funds	$167,414	51.5%
State Funds	$86,493	26.6%
Federal Assistance	$37,361	11.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$325,283**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	$325,283	$34,015	$0	27,599	47,913	3,292
Total	**-**	**1**	**$325,283**	**$34,015**	**$0**	**27,599**	**47,913**	**3,292**

Performance Measures

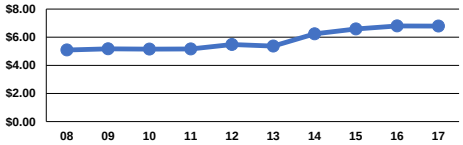
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.79	$98.81
Total	**$6.79**	**$98.81**

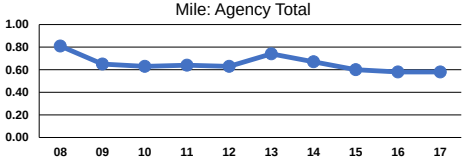
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.79	0.6	8.4
Total	**$11.79**	**0.6**	**8.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.arvin.org/
200 Campus Drive
Arvin, CA 93203

City of Arvin

2017 Annual Agency Profile

General Information

Service Consumption

79,275 **Annual Unlinked Trips (UPT)**

Service Supplied

131,502 **Annual Vehicle Revenue Miles (VRM)**
9,480 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$867,798 **Total Operating Expenses**

Database Information

NTDID: 9R02-91027
Reporter Type: Rural General Public Transit

Financial Information

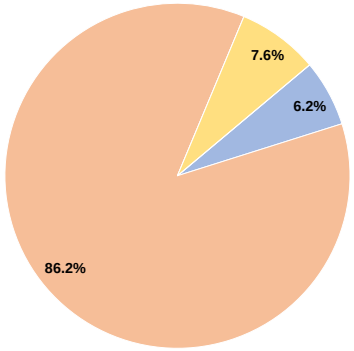
Sources of Operating Funds Expended

Fare Revenues	$54,160	6.2%
Local Funds	$747,759	86.2%
State Funds	$0	0.0%
Federal Assistance	$65,879	7.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$867,798**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$72,597	$4,531	$0	8,925	11,001	1,980
Bus	5	-	$795,201	$49,629	$0	70,350	120,501	7,500
Total	**6**	**-**	**$867,798**	**$54,160**	**$0**	**79,275**	**131,502**	**9,480**

Performance Measures

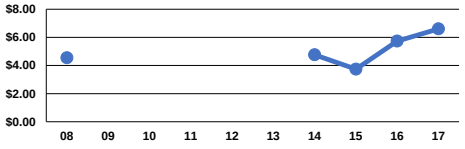
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.60	$36.67
Bus	$6.60	$106.03
Total	**$6.60**	**$91.54**

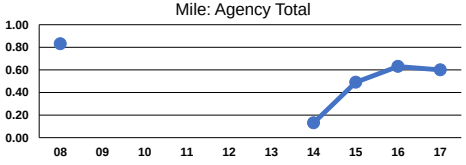
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.13	0.8	4.5
Bus	$11.30	0.6	9.4
Total	**$10.95**	**0.6**	**8.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofsolvang.com/index.php/santa-ynez-valley-transit
1644 Oak Street
Solvang, CA 93463

City of Solvang

2017 Annual Agency Profile

General Information

Service Consumption

38,962 **Annual Unlinked Trips (UPT)**

Service Supplied

158,802 **Annual Vehicle Revenue Miles (VRM)**
9,441 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$848,638 **Total Operating Expenses**

Database Information

NTDID: 9R02-91028
Reporter Type: Rural General Public Transit

Financial Information

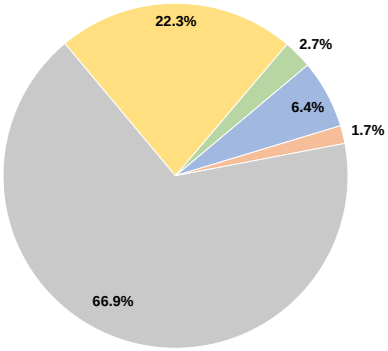
Sources of Operating Funds Expended

Fare Revenues	$54,535	6.4%
Local Funds	$14,239	1.7%
State Funds	$568,026	66.9%
Federal Assistance	$189,028	22.3%
Other Funds	$22,810	2.7%
Total Operating Funds Expended	**$848,638**	100.0%

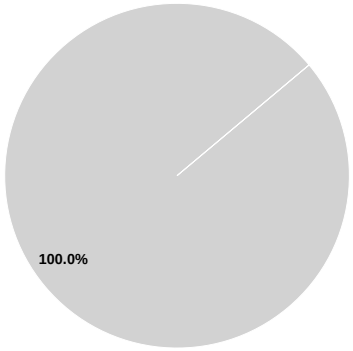
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$21,291	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$21,291**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	$242,876	$11,158	$6,174	5,801	34,210	2,702
Bus	-	2	$605,762	$43,377	$15,117	33,161	124,592	6,739
Total	**-**	**3**	**$848,638**	**$54,535**	**$21,291**	**38,962**	**158,802**	**9,441**

Performance Measures

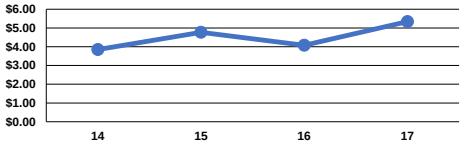
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.10	$89.89
Bus	$4.86	$89.89
Total	**$5.34**	**$89.89**

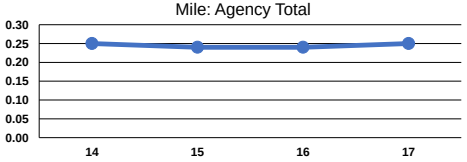
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.87	0.2	2.1
Bus	$18.27	0.3	4.9
Total	**$21.78**	**0.2**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.auburn.ca.gov/
1225 Lincoln Way
Auburn, CA 95603

City of Auburn

2017 Annual Agency Profile

General Information

Service Consumption

43,095 **Annual Unlinked Trips (UPT)**

Service Supplied

60,823 **Annual Vehicle Revenue Miles (VRM)**
4,440 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$597,799 **Total Operating Expenses**

Database Information

NTDID: 9R02-91032
Reporter Type: Rural General Public Transit

Financial Information

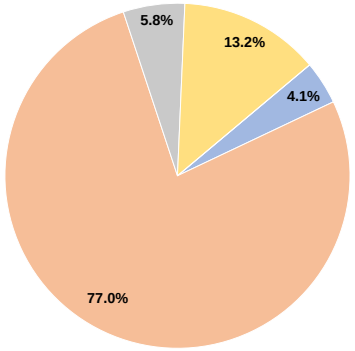
Sources of Operating Funds Expended

Fare Revenues	$24,317	4.1%
Local Funds	$460,088	77.0%
State Funds	$34,466	5.8%
Federal Assistance	$78,928	13.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$597,799**	100.0%

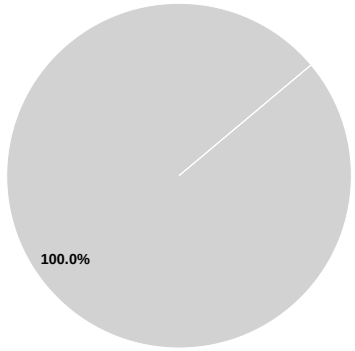
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$21,725	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$21,725**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$597,799	$24,317	$21,725	43,095	60,823	4,440
Total	**5**	**-**	**$597,799**	**$24,317**	**$21,725**	**43,095**	**60,823**	**4,440**

Performance Measures

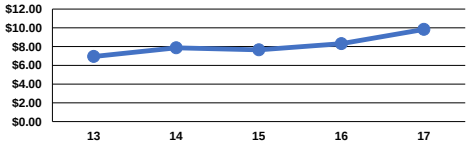
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.83	$134.64
Total	**$9.83**	**$134.64**

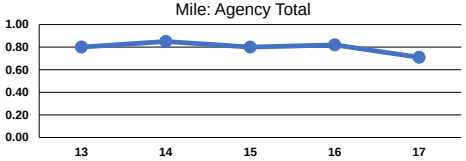
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.87	0.7	9.7
Total	**$13.87**	**0.7**	**9.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.trinitycounty.org/
31301 State Highway 3
Weaverville, CA 96093-2490

Trinity County

2017 Annual Agency Profile

General Information

Service Consumption

15,187 **Annual Unlinked Trips (UPT)**

Service Supplied

161,213 **Annual Vehicle Revenue Miles (VRM)**
5,205 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$606,999 **Total Operating Expenses**

Database Information

NTDID: 9R02-91035
Reporter Type: Rural General Public Transit

Financial Information

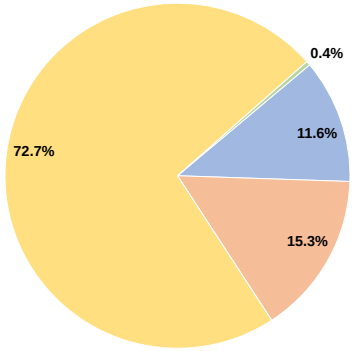
Sources of Operating Funds Expended

Fare Revenues	$70,669	11.6%
Local Funds	$92,736	15.3%
State Funds	$0	0.0%
Federal Assistance	$441,234	72.7%
Other Funds	$2,360	0.4%
Total Operating Funds Expended	**$606,999**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$606,999	$70,669	$0	15,187	161,213	5,205
Total	**4**	**-**	**$606,999**	**$70,669**	**$0**	**15,187**	**161,213**	**5,205**

Performance Measures

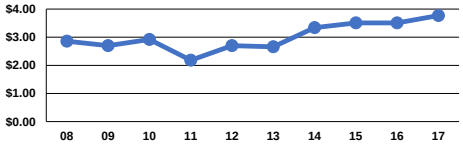
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.77	$116.62
Total	**$3.77**	**$116.62**

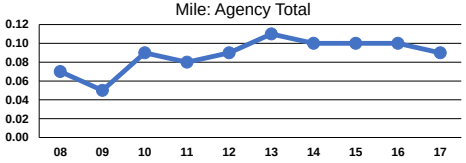
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$39.97	0.1	2.9
Total	**$39.97**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hta.org/
133 V Street
Eureka, CA 95501

Humboldt Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

595,981 **Annual Unlinked Trips (UPT)**

Service Supplied

1,030,242 **Annual Vehicle Revenue Miles (VRM)**
46,666 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,635,006 **Total Operating Expenses**

Database Information

NTDID: 9R02-91036
Reporter Type: Rural General Public Transit

Financial Information

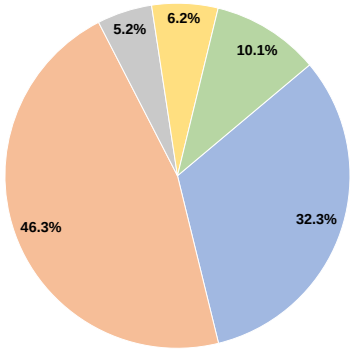
Sources of Operating Funds Expended

Fare Revenues	$1,173,533	32.3%
Local Funds	$1,681,730	46.3%
State Funds	$187,505	5.2%
Federal Assistance	$225,266	6.2%
Other Funds	$366,972	10.1%
Total Operating Funds Expended	**$3,635,006**	100.0%

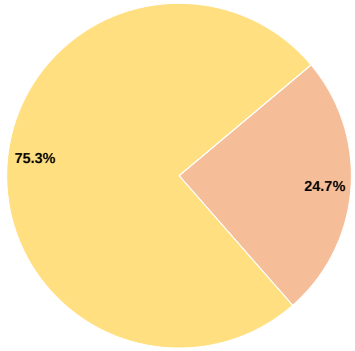
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$201,380	24.7%
State Funds	$0	0.0%
Federal Assistance	$615,209	75.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$816,589**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	$2,528,123	$1,033,071	$502,667	546,561	645,077	33,741
Bus	5	-	$1,106,883	$140,462	$313,922	49,420	385,165	12,925
Total	**14**	**-**	**$3,635,006**	**$1,173,533**	**$816,589**	**595,981**	**1,030,242**	**46,666**

Performance Measures

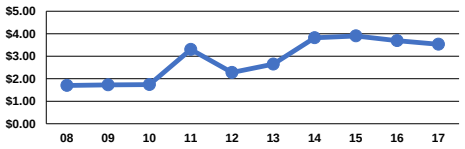
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.92	$74.93
Bus	$2.87	$85.64
Total	**$3.53**	**$77.89**

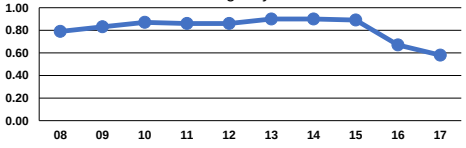
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$4.63	0.8	16.2
Bus	$22.40	0.1	3.8
Total	**$6.10**	**0.6**	**12.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://sierracounty.ca.gov/
P.O. Box 98
Downieville, CA 95936

Sierra County Transportation Commission

2017 Annual Agency Profile

General Information

Service Consumption

4,204 **Annual Unlinked Trips (UPT)**

Service Supplied

82,709 **Annual Vehicle Revenue Miles (VRM)**
3,920 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$130,429 **Total Operating Expenses**

Database Information

NTDID: 9R02-91038
Reporter Type: Rural General Public Transit

Financial Information

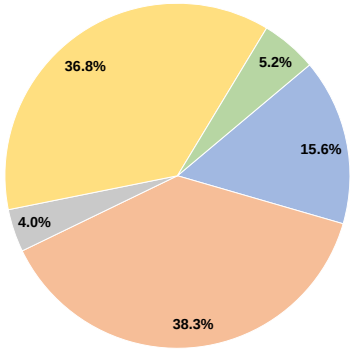
Sources of Operating Funds Expended

Fare Revenues	$20,350	15.6%
Local Funds	$50,000	38.3%
State Funds	$5,240	4.0%
Federal Assistance	$48,000	36.8%
Other Funds	$6,839	5.2%
Total Operating Funds Expended	**$130,429**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$130,429	$20,350	$0	4,204	82,709	3,920
Total	**4**	**-**	**$130,429**	**$20,350**	**$0**	**4,204**	**82,709**	**3,920**

Performance Measures

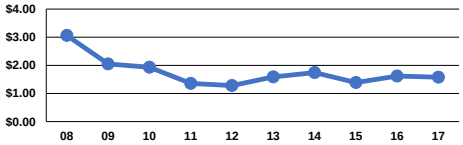
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.58	$33.27
Total	**$1.58**	**$33.27**

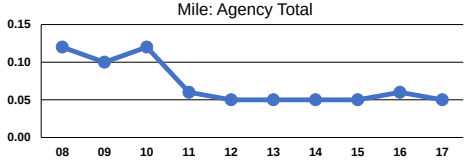
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.02	0.1	1.1
Total	**$31.02**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dinuba.org/
405 E. El Monte Way
Dinuba, CA 93618

CIty of Dinuba

2017 Annual Agency Profile

General Information

Service Consumption

37,041 **Annual Unlinked Trips (UPT)**

Service Supplied

195,938 **Annual Vehicle Revenue Miles (VRM)**
15,132 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$980,063 **Total Operating Expenses**

Database Information

NTDID: 9R02-91040
Reporter Type: Rural General Public Transit

Financial Information

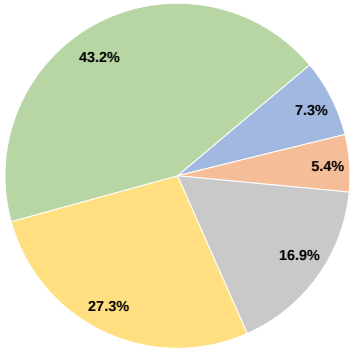
Sources of Operating Funds Expended

Fare Revenues	$71,216	7.3%
Local Funds	$52,500	5.4%
State Funds	$165,251	16.9%
Federal Assistance	$268,000	27.3%
Other Funds	$423,096	43.2%
Total Operating Funds Expended	**$980,063**	100.0%

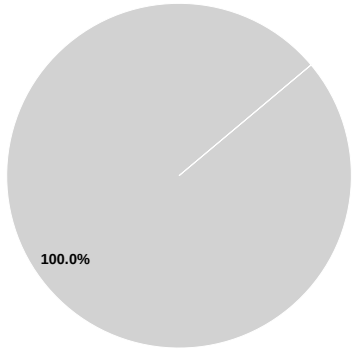
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$226,964	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$226,964**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$104,671	$19,936	$24,240	17,309	20,923	2,368
Bus	4	-	$875,392	$51,280	$202,724	19,732	175,015	12,764
Total	**6**	**-**	**$980,063**	**$71,216**	**$226,964**	**37,041**	**195,938**	**15,132**

Performance Measures

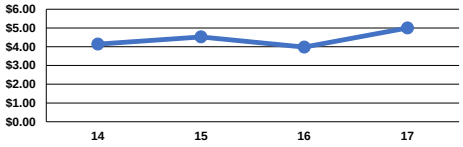
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.00	$44.20
Bus	$5.00	$68.58
Total	**$5.00**	**$64.77**

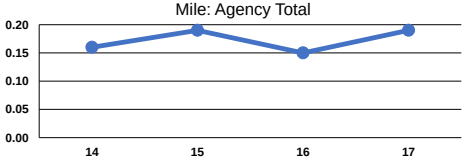
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.05	0.8	7.3
Bus	$44.36	0.1	1.5
Total	**$26.46**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.dixon.ca.us/
600 East A Street
Dixon, CA 95620

City of Dixon

2017 Annual Agency Profile

General Information

Service Consumption

62,531 **Annual Unlinked Trips (UPT)**

Service Supplied

102,626 **Annual Vehicle Revenue Miles (VRM)**
8,539 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$706,253 **Total Operating Expenses**

Database Information

NTDID: 9R02-91041
Reporter Type: Rural General Public Transit

Financial Information

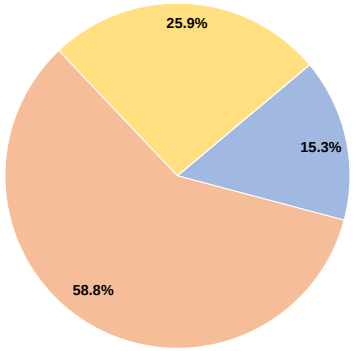
Sources of Operating Funds Expended

Fare Revenues	$107,734	15.3%
Local Funds	$415,253	58.8%
State Funds	$0	0.0%
Federal Assistance	$183,266	25.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$706,253**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$706,253	$107,734	$0	62,531	102,626	8,539
Total	**9**	**-**	**$706,253**	**$107,734**	**$0**	**62,531**	**102,626**	**8,539**

Performance Measures

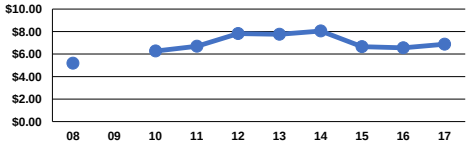
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.88	$82.71
Total	**$6.88**	**$82.71**

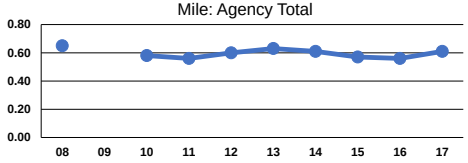
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.29	0.6	7.3
Total	**$11.29**	**0.6**	**7.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.guadalupe.ca.us/
918 OBISPO STREET
GUADALUPE, CA 93434

City of Guadalupe

2017 Annual Agency Profile

General Information

Service Consumption

89,260 **Annual Unlinked Trips (UPT)**

Service Supplied

109,260 **Annual Vehicle Revenue Miles (VRM)**
6,713 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$461,687 **Total Operating Expenses**

Database Information

NTDID: 9R02-91043
Reporter Type: Rural General Public Transit

Financial Information

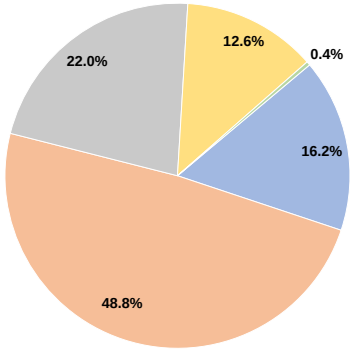
Sources of Operating Funds Expended

Fare Revenues	$74,927	16.2%
Local Funds	$225,475	48.8%
State Funds	$101,579	22.0%
Federal Assistance	$58,067	12.6%
Other Funds	$1,639	0.4%
Total Operating Funds Expended	**$461,687**	100.0%

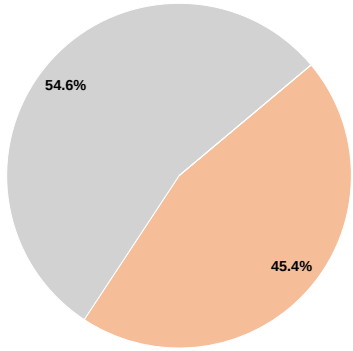
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,731	45.4%
State Funds	$47,815	54.6%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$87,546**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	$45,901	$4,046	$65,306	1,309	10,703	609
Bus	-	2	$415,786	$70,881	$22,240	87,951	98,557	6,104
Total	**-**	**3**	**$461,687**	**$74,927**	**$87,546**	**89,260**	**109,260**	**6,713**

Performance Measures

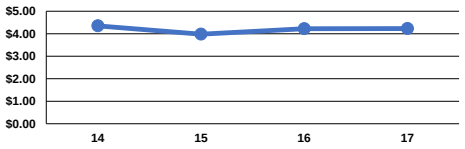
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.29	$75.37
Bus	$4.22	$68.12
Total	**$4.23**	**$68.78**

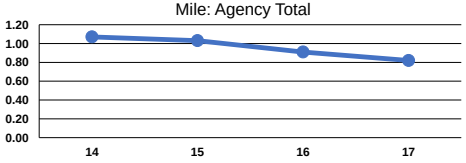
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.07	0.1	2.1
Bus	$4.73	0.9	14.4
Total	**$5.17**	**0.8**	**13.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mendocinotransit.org
764 E Street
Wasco, CA 93280

Mendocino Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

291,156 **Annual Unlinked Trips (UPT)**

Service Supplied

735,040 **Annual Vehicle Revenue Miles (VRM)**
44,244 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,871,426 **Total Operating Expenses**

Database Information

NTDID: 9R02-91047
Reporter Type: Rural General Public Transit

Financial Information

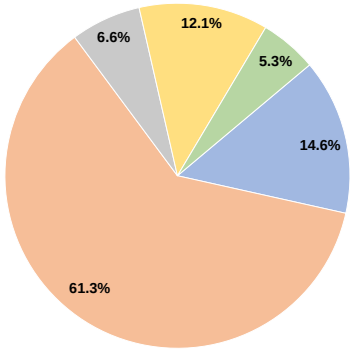
Sources of Operating Funds Expended

Fare Revenues	$565,427	14.6%
Local Funds	$2,374,856	61.3%
State Funds	$255,107	6.6%
Federal Assistance	$469,217	12.1%
Other Funds	$206,819	5.3%
Total Operating Funds Expended	**$3,871,426**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$929,668	$119,202	$0	33,217	100,261	8,522
Bus	17	-	$2,941,758	$446,225	$0	257,939	634,779	35,722
Total	**23**	**-**	**$3,871,426**	**$565,427**	**$0**	**291,156**	**735,040**	**44,244**

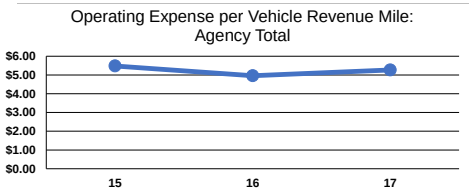
Performance Measures

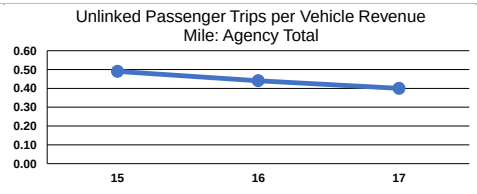
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.27	$109.09
Bus	$4.63	$82.35
Total	**$5.27**	**$87.50**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.99	0.3	3.9
Bus	$11.40	0.4	7.2
Total	**$13.30**	**0.4**	**6.6**





County of Siskiyou DBA Siskiyou County Transit

2017 Annual Agency Profile

http://www.co.siskiyou.ca.us/
411 4th Street
Yreka, CA 96097

General Information

Service Consumption

59,331 **Annual Unlinked Trips (UPT)**

Service Supplied

445,300 **Annual Vehicle Revenue Miles (VRM)**
16,331 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,727,632 **Total Operating Expenses**

Database Information

NTDID: 9R02-91048
Reporter Type: Rural General Public Transit

Financial Information

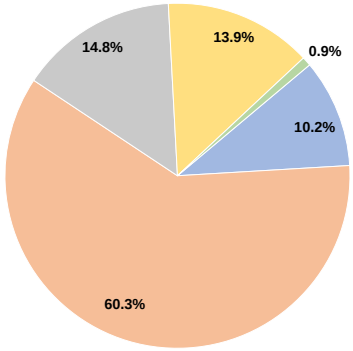
Sources of Operating Funds Expended

Fare Revenues	$175,633	10.2%
Local Funds	$1,041,251	60.3%
State Funds	$256,208	14.8%
Federal Assistance	$239,841	13.9%
Other Funds	$14,699	0.9%
Total Operating Funds Expended	**$1,727,632**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$1,727,632	$175,633	$0	59,331	445,300	16,331
Total	**7**	**-**	**$1,727,632**	**$175,633**	**$0**	**59,331**	**445,300**	**16,331**

Performance Measures

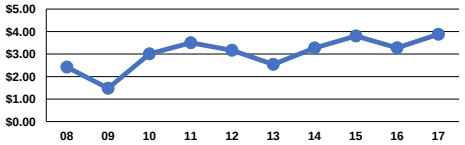
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.88	$105.79
Total	**$3.88**	**$105.79**

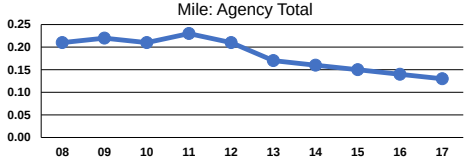
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$29.12	0.1	3.6
Total	**$29.12**	**0.1**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://laketransit.org/
1445 S. Silvervale Street
Visalia, CA 93277-4080

Lake Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

337,990 **Annual Unlinked Trips (UPT)**

Service Supplied

963,055 **Annual Vehicle Revenue Miles (VRM)**
43,487 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,881,352 **Total Operating Expenses**

Database Information

NTDID: 9R02-91053
Reporter Type: Rural General Public Transit

Financial Information

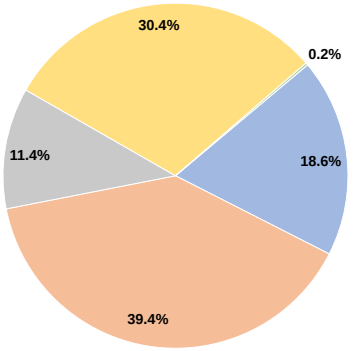
Sources of Operating Funds Expended

Fare Revenues	$536,012	18.6%
Local Funds	$1,136,138	39.4%
State Funds	$327,204	11.4%
Federal Assistance	$875,551	30.4%
Other Funds	$6,447	0.2%
Total Operating Funds Expended	**$2,881,352**	100.0%

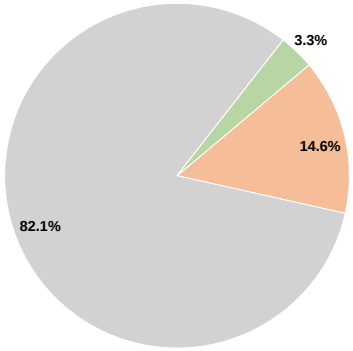
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$53,779	14.6%
State Funds	$301,922	82.1%
Federal Assistance	$0	0.0%
Other Funds	$12,214	3.3%
Total Capital Funds Expended	**$367,915**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	$322,803	$8,671	$0	8,603	39,739	4,760
Bus	-	16	$2,558,549	$527,341	$367,915	329,387	923,316	38,727
Total	**-**	**22**	**$2,881,352**	**$536,012**	**$367,915**	**337,990**	**963,055**	**43,487**

Performance Measures

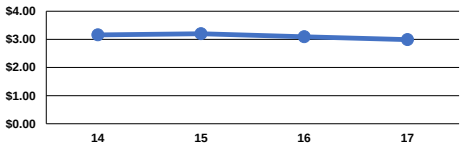
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.12	$67.82
Bus	$2.77	$66.07
Total	**$2.99**	**$66.26**

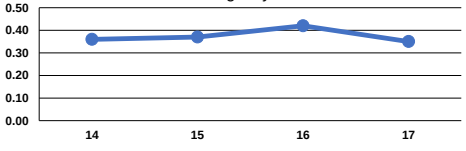
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.52	0.2	1.8
Bus	$7.77	0.4	8.5
Total	**$8.52**	**0.4**	**7.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://tularecounty.ca.gov/county/
5961 S. Mooney Blvd.
Visalia, CA 93277-9394

Tulare County Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

301,666 **Annual Unlinked Trips (UPT)**

Service Supplied

1,033,941 **Annual Vehicle Revenue Miles (VRM)**
37,608 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,336,026 **Total Operating Expenses**

Database Information

NTDID: 9R02-91055
Reporter Type: Rural General Public Transit

Financial Information

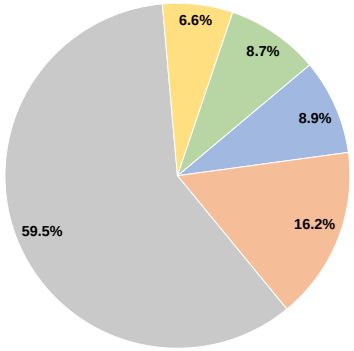
Sources of Operating Funds Expended

Fare Revenues	$298,537	8.9%
Local Funds	$541,406	16.2%
State Funds	$1,986,014	59.5%
Federal Assistance	$220,000	6.6%
Other Funds	$290,069	8.7%
Total Operating Funds Expended	**$3,336,026**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	$338,901	$6,886	$0	7,677	86,494	4,540
Bus	-	19	$2,997,125	$291,651	$0	293,989	947,447	33,068
Total	**-**	**25**	**$3,336,026**	**$298,537**	**$0**	**301,666**	**1,033,941**	**37,608**

Performance Measures

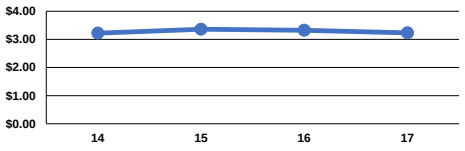
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.92	$74.65
Bus	$3.16	$90.64
Total	**$3.23**	**$88.71**

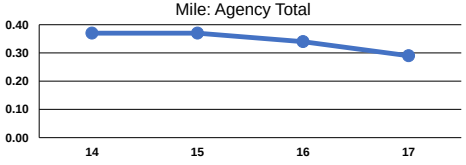
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$44.14	0.1	1.7
Bus	$10.19	0.3	8.9
Total	**$11.06**	**0.3**	**8.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tuolumnecountytransit.com/
2 South Green Street
Sonora, CA 95370

Tuolumne County Transit

2017 Annual Agency Profile

General Information

Service Consumption

115,422 **Annual Unlinked Trips (UPT)**

Service Supplied

378,823 **Annual Vehicle Revenue Miles (VRM)**
22,770 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,976,477 **Total Operating Expenses**

Database Information

NTDID: 9R02-91057
Reporter Type: Rural General Public Transit

Financial Information

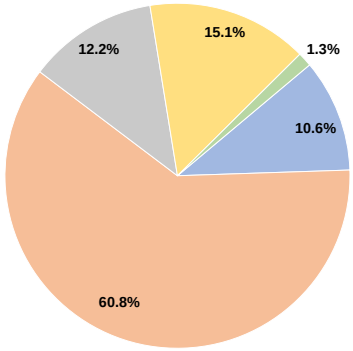
Sources of Operating Funds Expended

Fare Revenues	$209,203	10.6%
Local Funds	$1,202,086	60.8%
State Funds	$240,223	12.2%
Federal Assistance	$298,704	15.1%
Other Funds	$26,261	1.3%
Total Operating Funds Expended	**$1,976,477**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$800,950	$96,973	$0	37,016	142,629	9,110
Bus	10	-	$1,175,527	$112,230	$0	78,406	236,194	13,660
Total	**20**	**-**	**$1,976,477**	**$209,203**	**$0**	**115,422**	**378,823**	**22,770**

Performance Measures

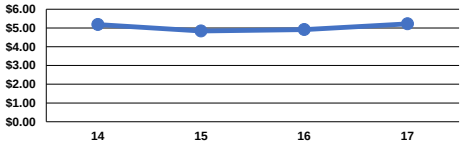
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.62	$87.92
Bus	$4.98	$86.06
Total	**$5.22**	**$86.80**

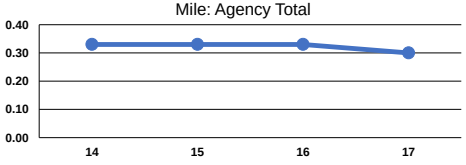
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.64	0.3	4.1
Bus	$14.99	0.3	5.7
Total	**$17.12**	**0.3**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.ojai.ca.us/
401 S. Ventura Street
Ojai, CA 93023

City of Ojai

2017 Annual Agency Profile

General Information

Service Consumption

108,078 **Annual Unlinked Trips (UPT)**

Service Supplied

108,113 **Annual Vehicle Revenue Miles (VRM)**
8,360 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$781,109 **Total Operating Expenses**

Database Information

NTDID: 9R02-91058
Reporter Type: Rural General Public Transit

Financial Information

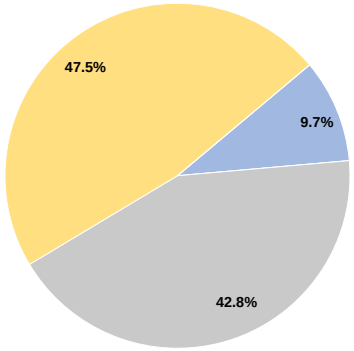
Sources of Operating Funds Expended

Fare Revenues	$75,860	9.7%
Local Funds	$0	0.0%
State Funds	$334,387	42.8%
Federal Assistance	$370,862	47.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$781,109**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$781,109	$75,860	$0	108,078	108,113	8,360
Total	**2**	**-**	**$781,109**	**$75,860**	**$0**	**108,078**	**108,113**	**8,360**

Performance Measures

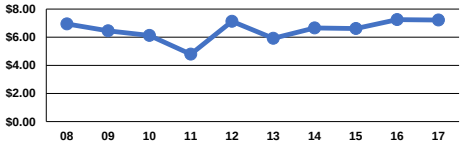
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.22	$93.43
Total	**$7.22**	**$93.43**

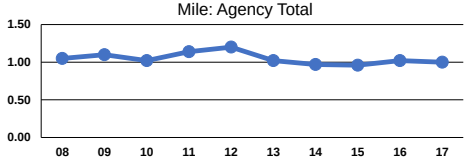
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.23	1.0	12.9
Total	**$7.23**	**1.0**	**12.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://kerntransit.org/
2700 M Street, Suite 400
Bakersfield, CA 93301-2370

Kern Regional Transit

2017 Annual Agency Profile

General Information

Service Consumption

416,713 **Annual Unlinked Trips (UPT)**

Service Supplied

2,261,077 **Annual Vehicle Revenue Miles (VRM)**
98,931 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$10,541,446 **Total Operating Expenses**

Database Information

NTDID: 9R02-91059
Reporter Type: Rural General Public Transit

Financial Information

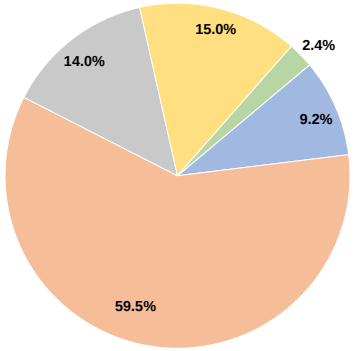
Sources of Operating Funds Expended

Fare Revenues	$965,550	9.2%
Local Funds	$6,268,233	59.5%
State Funds	$1,472,346	14.0%
Federal Assistance	$1,582,134	15.0%
Other Funds	$253,183	2.4%
Total Operating Funds Expended	**$10,541,446**	100.0%

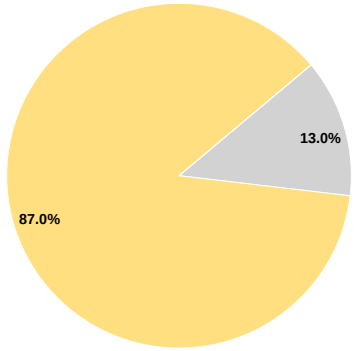
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$283,903	13.0%
Federal Assistance	$1,904,666	87.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,188,569**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	$1,370,388	$92,041	$294,676	82,569	375,368	37,202
Bus	-	30	$9,171,058	$873,509	$1,893,893	334,144	1,885,709	61,729
Total	**-**	**45**	**$10,541,446**	**$965,550**	**$2,188,569**	**416,713**	**2,261,077**	**98,931**

Performance Measures

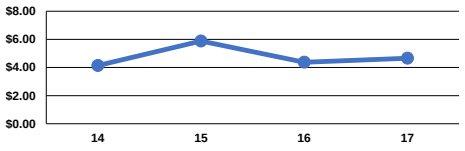
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.65	$36.84
Bus	$4.86	$148.57
Total	**$4.66**	**$106.55**

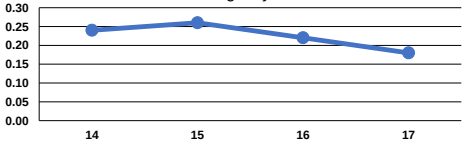
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.60	0.2	2.2
Bus	$27.45	0.2	5.4
Total	**$25.30**	**0.2**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.estransit.com/cms/
703B Airport Rd
Bishop, CA 93515-1357

Eastern Sierra Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

1,203,867 **Annual Unlinked Trips (UPT)**

Service Supplied

892,089 **Annual Vehicle Revenue Miles (VRM)**
56,004 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,645,640 **Total Operating Expenses**

Database Information

NTDID: 9R02-91062
Reporter Type: Rural General Public Transit

Financial Information

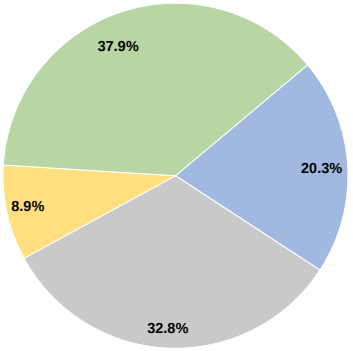
Sources of Operating Funds Expended

Fare Revenues	$944,040	20.3%
Local Funds	$0	0.0%
State Funds	$1,526,063	32.8%
Federal Assistance	$415,002	8.9%
Other Funds	$1,760,535	37.9%
Total Operating Funds Expended	**$4,645,640**	100.0%

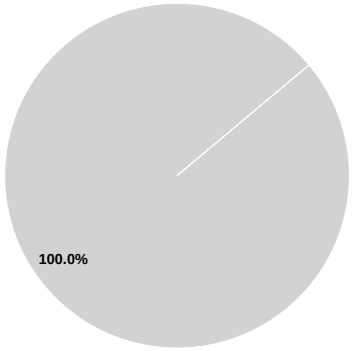
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$115,403	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$115,403**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	$340,260	$57,119	$22,590	12,864	153,653	4,149
Demand Response	11	-	$1,179,830	$133,512	$11,510	57,134	165,533	17,303
Bus	26	-	$3,125,550	$753,409	$81,303	1,133,869	572,903	34,552
Total	**44**	**-**	**$4,645,640**	**$944,040**	**$115,403**	**1,203,867**	**892,089**	**56,004**

Performance Measures

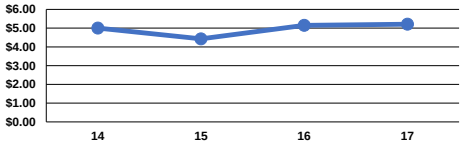
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.21	$82.01
Demand Response	$7.13	$68.19
Bus	$5.46	$90.46
Total	**$5.21**	**$82.95**

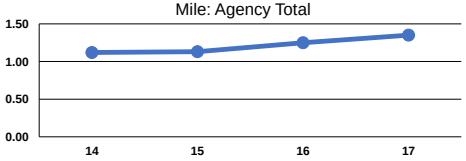
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$26.45	0.1	3.1
Demand Response	$20.65	0.3	3.3
Bus	$2.76	2.0	32.8
Total	**$3.86**	**1.3**	**21.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://calaverastransit.com/
891 Mountain Ranch Road
San Andreas, CA 95249

Calaveras County Department of Public Works DBA Calaveras Transit

2017 Annual Agency Profile

General Information

Service Consumption

40,837 **Annual Unlinked Trips (UPT)**

Service Supplied

353,495 **Annual Vehicle Revenue Miles (VRM)**
13,216 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,134,687 **Total Operating Expenses**

Database Information

NTDID: 9R02-91063
Reporter Type: Rural General Public Transit

Financial Information

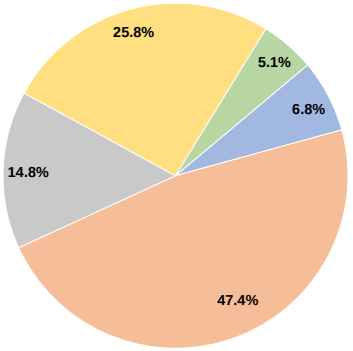
Sources of Operating Funds Expended

Fare Revenues	$77,467	6.8%
Local Funds	$538,264	47.4%
State Funds	$167,967	14.8%
Federal Assistance	$293,056	25.8%
Other Funds	$57,933	5.1%
Total Operating Funds Expended	**$1,134,687**	100.0%

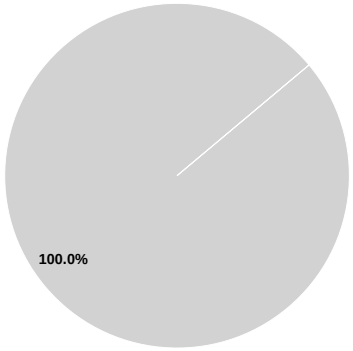
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$310,181	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$310,181**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	14	$1,134,687	$77,467	$310,181	40,837	353,495	13,216
Total	**-**	**14**	**$1,134,687**	**$77,467**	**$310,181**	**40,837**	**353,495**	**13,216**

Performance Measures

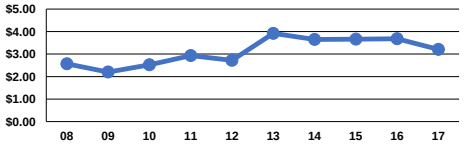
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.21	$85.86
Total	**$3.21**	**$85.86**

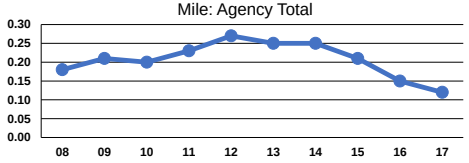
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$27.79	0.1	3.1
Total	**$27.79**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityoftaft.org/pview.aspx?id=5385&catid=562
209 E Kern Street
Taft, CA 93268-3224

City of Taft

2017 Annual Agency Profile

General Information

Service Consumption

28,703 **Annual Unlinked Trips (UPT)**

Service Supplied

86,391 **Annual Vehicle Revenue Miles (VRM)**
8,768 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$653,988 **Total Operating Expenses**

Database Information

NTDID: 9R02-91066
Reporter Type: Rural General Public Transit

Financial Information

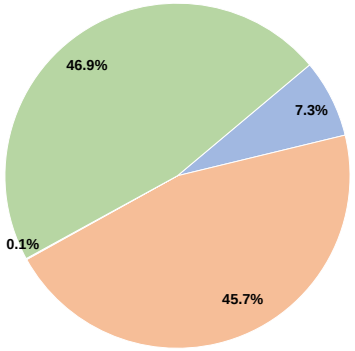
Sources of Operating Funds Expended

Fare Revenues	$47,899	7.3%
Local Funds	$298,991	45.7%
State Funds	$611	0.1%
Federal Assistance	$0	0.0%
Other Funds	$306,487	46.9%
Total Operating Funds Expended	**$653,988**	100.0%

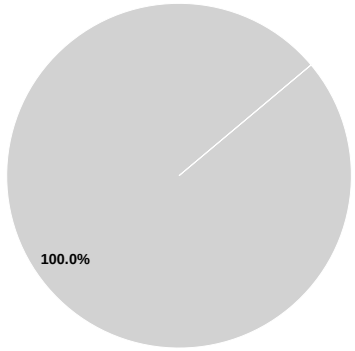
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$636,849	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$636,849**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$526,836	$43,685	$636,849	24,057	70,372	7,448
Bus	2	-	$127,152	$4,214	$0	4,646	16,019	1,320
Total	**6**	**-**	**$653,988**	**$47,899**	**$636,849**	**28,703**	**86,391**	**8,768**

Performance Measures

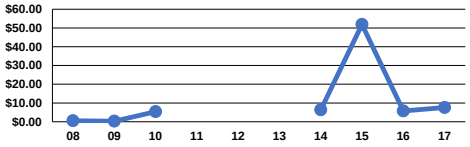
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.49	$70.74
Bus	$7.94	$96.33
Total	**$7.57**	**$74.59**

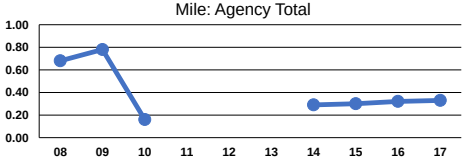
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.90	0.3	3.2
Bus	$27.37	0.3	3.5
Total	**$22.78**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.yarts.com
369 W 18th Street
Merced, CA 95340-4801

Yosemite Area Regional Transportation System

2017 Annual Agency Profile

General Information

Service Consumption

106,744 **Annual Unlinked Trips (UPT)**

Service Supplied

402,629 **Annual Vehicle Revenue Miles (VRM)**
17,131 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,298,999 **Total Operating Expenses**

Database Information

NTDID: 9R02-91070
Reporter Type: Rural General Public Transit

Financial Information

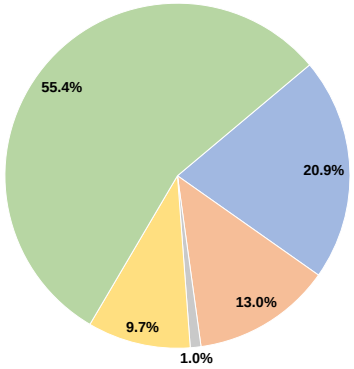
Sources of Operating Funds Expended

Fare Revenues	$479,998	20.9%
Local Funds	$300,002	13.0%
State Funds	$23,000	1.0%
Federal Assistance	$222,000	9.7%
Other Funds	$1,273,999	55.4%
Total Operating Funds Expended	**$2,298,999**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	10	$2,298,999	$479,998	$0	106,744	402,629	17,131
Total	**-**	**10**	**$2,298,999**	**$479,998**	**$0**	**106,744**	**402,629**	**17,131**

Performance Measures

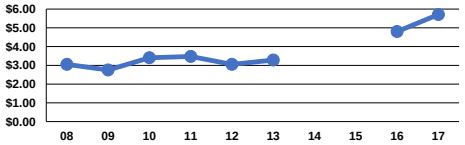
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.71	$134.20
Total	**$5.71**	**$134.20**

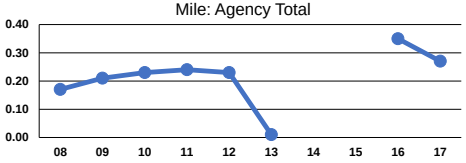
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$21.54	0.3	6.2
Total	**$21.54**	**0.3**	**6.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.chowchilla.ca.us/
130 South Second Street
Civic Center Plaza
Chowchilla, CA 93610

City of Chowchilla

2017 Annual Agency Profile

General Information

Service Consumption

11,982 **Annual Unlinked Trips (UPT)**

Service Supplied

29,076 **Annual Vehicle Revenue Miles (VRM)**
2,401 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$399,285 **Total Operating Expenses**

Database Information

NTDID: 9R02-91071
Reporter Type: Rural General Public Transit

Financial Information

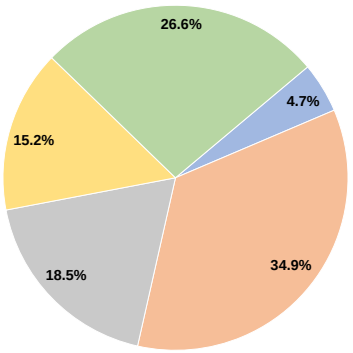
Sources of Operating Funds Expended

Fare Revenues	$18,782	4.7%
Local Funds	$139,500	34.9%
State Funds	$73,761	18.5%
Federal Assistance	$60,888	15.2%
Other Funds	$106,354	26.6%
Total Operating Funds Expended	**$399,285**	100.0%

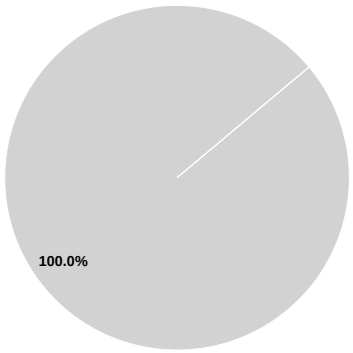
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$8,965	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,965**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$375,455	$17,828	$8,965	11,442	19,837	2,110
Bus	-	1	$23,830	$954	$0	540	9,239	291
Total	**-**	**3**	**$399,285**	**$18,782**	**$8,965**	**11,982**	**29,076**	**2,401**

Performance Measures

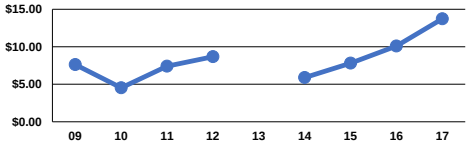
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$18.93	$177.94
Bus	$2.58	$81.89
Total	**$13.73**	**$166.30**

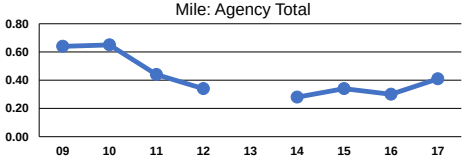
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.81	0.6	5.4
Bus	$44.13	0.1	1.9
Total	**$33.32**	**0.4**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.liveuptehachapi.com/
115 South Robinson Street
Tehachapi, CA 93561-1722

City of Tehachapi

2017 Annual Agency Profile

General Information

Service Consumption

4,637 **Annual Unlinked Trips (UPT)**

Service Supplied

22,921 **Annual Vehicle Revenue Miles (VRM)**
2,149 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$216,608 **Total Operating Expenses**

Database Information

NTDID: 9R02-91074
Reporter Type: Rural General Public Transit

Financial Information

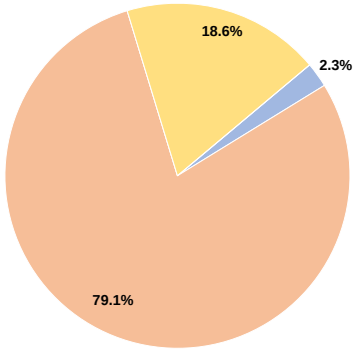
Sources of Operating Funds Expended

Fare Revenues	$5,068	2.3%
Local Funds	$171,259	79.1%
State Funds	$0	0.0%
Federal Assistance	$40,281	18.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$216,608**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$216,608	$5,068	$0	4,637	22,921	2,149
Total	**-**	**2**	**$216,608**	**$5,068**	**$0**	**4,637**	**22,921**	**2,149**

Performance Measures

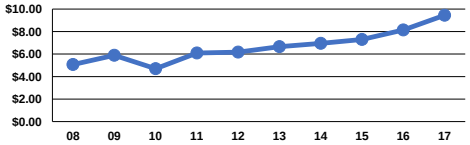
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.45	$100.79
Total	**$9.45**	**$100.79**

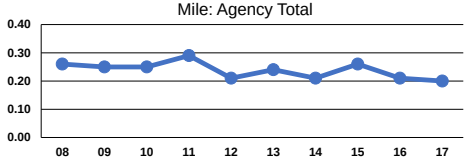
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$46.71	0.2	2.2
Total	**$46.71**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://cityofescalon.org/departments/transit-services/
2060 McHenry Avenue
Escalon, CA 95320

City of Escalon

2017 Annual Agency Profile

General Information

Service Consumption

2,137 **Annual Unlinked Trips (UPT)**

Service Supplied

22,990 **Annual Vehicle Revenue Miles (VRM)**
1,583 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$105,329 **Total Operating Expenses**

Database Information

NTDID: 9R02-91078
Reporter Type: Rural General Public Transit

Financial Information

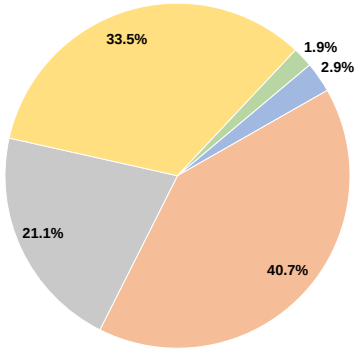
Sources of Operating Funds Expended

Fare Revenues	$3,020	2.9%
Local Funds	$42,832	40.7%
State Funds	$22,208	21.1%
Federal Assistance	$35,280	33.5%
Other Funds	$1,989	1.9%
Total Operating Funds Expended	**$105,329**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	$69,718	$2,040	$0	1,416	4,795	723
Bus	-	1	$35,611	$980	$0	721	18,195	860
Total	**-**	**2**	**$105,329**	**$3,020**	**$0**	**2,137**	**22,990**	**1,583**

Performance Measures

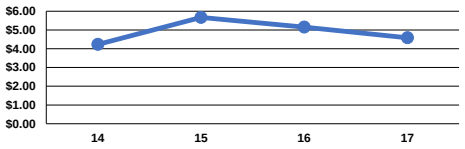
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$14.54	$96.43
Bus	$1.96	$41.41
Total	**$4.58**	**$66.54**

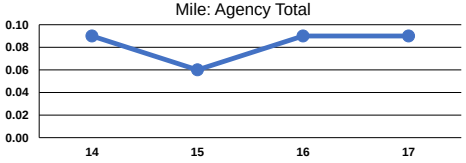
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$49.24	0.3	2.0
Bus	$49.39	0.0	0.8
Total	**$49.29**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofwoodlake.com/
350 N. Valencia Blvd.
Woodlake, CA 93286-1297

City of Woodlake

2017 Annual Agency Profile

General Information

Service Consumption

19,404 **Annual Unlinked Trips (UPT)**

Service Supplied

17,871 **Annual Vehicle Revenue Miles (VRM)**
1,747 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$136,213 **Total Operating Expenses**

Database Information

NTDID: 9R02-91079
Reporter Type: Rural General Public Transit

Financial Information

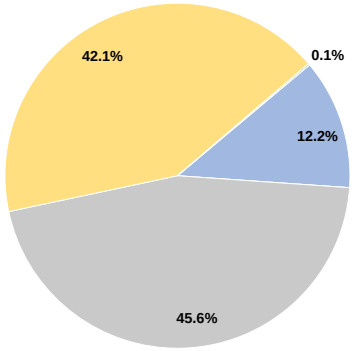
Sources of Operating Funds Expended

Fare Revenues	$16,638	12.2%
Local Funds	$0	0.0%
State Funds	$62,063	45.6%
Federal Assistance	$57,309	42.1%
Other Funds	$203	0.1%
Total Operating Funds Expended	**$136,213**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$136,213	$16,638	$0	19,404	17,871	1,747
Total	**2**	**-**	**$136,213**	**$16,638**	**$0**	**19,404**	**17,871**	**1,747**

Performance Measures

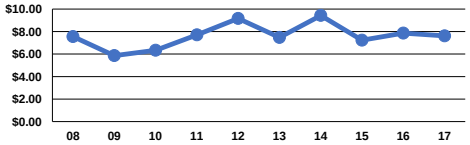
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.62	$77.97
Total	**$7.62**	**$77.97**

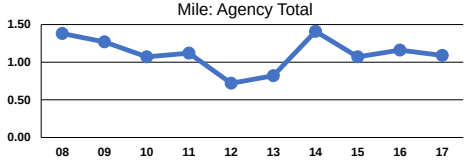
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.02	1.1	11.1
Total	**$7.02**	**1.1**	**11.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ca-mariposacounty.civicplus.com/
5246 Spriggs Lane
Mariposa, CA 95338-8531

Mariposa County Transit

2017 Annual Agency Profile

General Information

Service Consumption

5,314 **Annual Unlinked Trips (UPT)**

Service Supplied

40,900 **Annual Vehicle Revenue Miles (VRM)**
1,369 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$261,197 **Total Operating Expenses**

Database Information

NTDID: 9R02-91082
Reporter Type: Rural General Public Transit

Financial Information

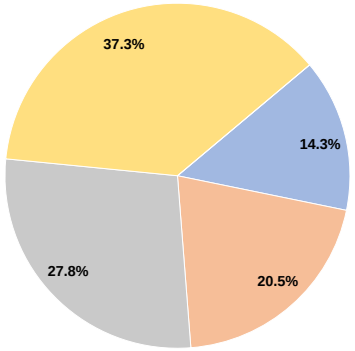
Sources of Operating Funds Expended

Fare Revenues	$37,423	14.3%
Local Funds	$53,667	20.5%
State Funds	$72,616	27.8%
Federal Assistance	$97,491	37.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$261,197**	100.0%

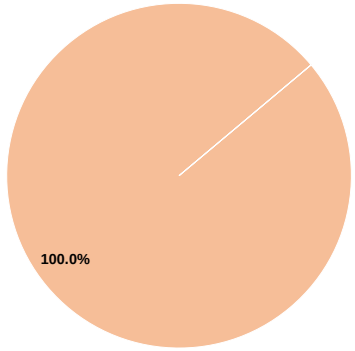
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,294	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$24,294**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$261,197	$37,423	$24,294	5,314	40,900	1,369
Total	**8**	**-**	**$261,197**	**$37,423**	**$24,294**	**5,314**	**40,900**	**1,369**

Performance Measures

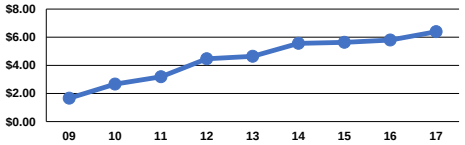
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.39	$190.79
Total	**$6.39**	**$190.79**

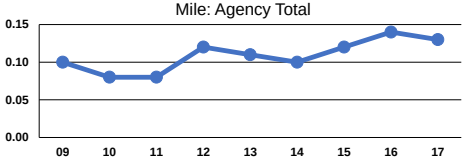
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$49.15	0.1	3.9
Total	**$49.15**	**0.1**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gcppwa.net/
777 North Colusa Street
Willows, CA 95988

Glenn Transit Service

2017 Annual Agency Profile

General Information

Service Consumption

43,575 **Annual Unlinked Trips (UPT)**

Service Supplied

178,383 **Annual Vehicle Revenue Miles (VRM)**
7,463 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$752,936 **Total Operating Expenses**

Database Information

NTDID: 9R02-91088
Reporter Type: Rural General Public Transit

Financial Information

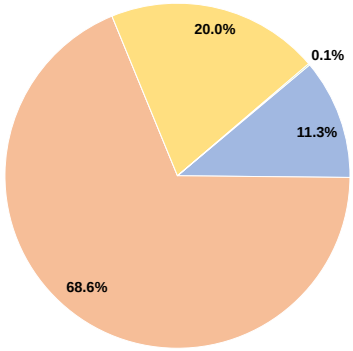
Sources of Operating Funds Expended

Fare Revenues	$84,849	11.3%
Local Funds	$516,854	68.6%
State Funds	$0	0.0%
Federal Assistance	$150,218	20.0%
Other Funds	$1,015	0.1%
Total Operating Funds Expended	**$752,936**	100.0%

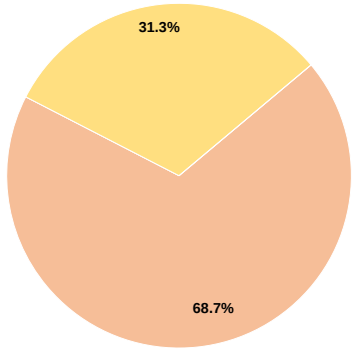
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$657,612	68.7%
State Funds	$0	0.0%
Federal Assistance	$300,000	31.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$957,612**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$97,756	$78,040	$0	2,114	6,335	897
Bus	-	2	$655,180	$6,809	$957,612	41,461	172,048	6,566
Total	**-**	**4**	**$752,936**	**$84,849**	**$957,612**	**43,575**	**178,383**	**7,463**

Performance Measures

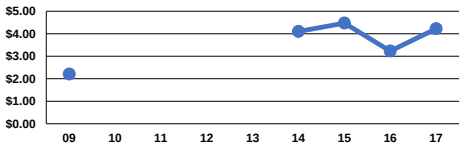
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$15.43	$108.98
Bus	$3.81	$99.78
Total	**$4.22**	**$100.89**

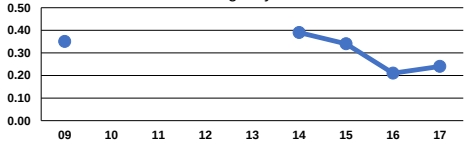
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$46.24	0.3	2.4
Bus	$15.80	0.2	6.3
Total	**$17.28**	**0.2**	**5.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.taketrax.com/
9380 San Benito Avenue
Gerber, CA 96035-9702

Tehama County

2017 Annual Agency Profile

General Information

Service Consumption

102,159 **Annual Unlinked Trips (UPT)**

Service Supplied

419,994 **Annual Vehicle Revenue Miles (VRM)**
20,155 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,361,448 **Total Operating Expenses**

Database Information

NTDID: 9R02-91089
Reporter Type: Rural General Public Transit

Financial Information

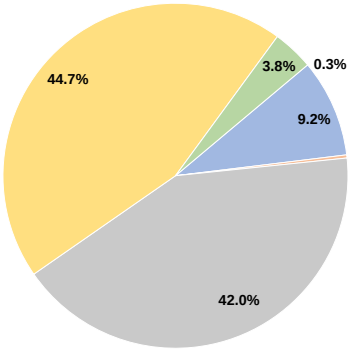
Sources of Operating Funds Expended

Fare Revenues	$124,967	9.2%
Local Funds	$3,964	0.3%
State Funds	$571,493	42.0%
Federal Assistance	$608,884	44.7%
Other Funds	$52,140	3.8%
Total Operating Funds Expended	**$1,361,448**	100.0%

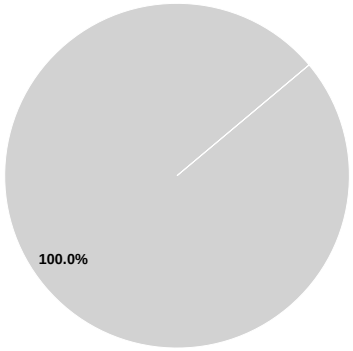
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$213,236	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$213,236**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	$441,425	$39,604	$0	16,336	129,096	5,293
Bus	-	8	$920,023	$85,363	$213,236	85,823	290,898	14,862
Total	**-**	**11**	**$1,361,448**	**$124,967**	**$213,236**	**102,159**	**419,994**	**20,155**

Performance Measures

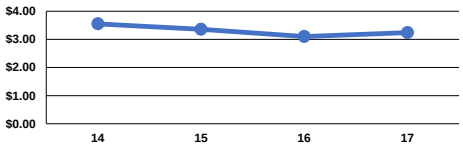
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.42	$83.40
Bus	$3.16	$61.90
Total	**$3.24**	**$67.55**

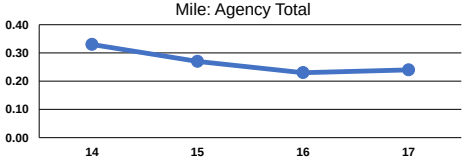
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.02	0.1	3.1
Bus	$10.72	0.3	5.8
Total	**$13.33**	**0.2**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mbtabus.com
62405 Verbena Road
Joshua Tree, CA 92252

Morongo Basin Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

280,163 **Annual Unlinked Trips (UPT)**

Service Supplied

644,084 **Annual Vehicle Revenue Miles (VRM)**
32,446 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,876,325 **Total Operating Expenses**

Database Information

NTDID: 9R02-91090
Reporter Type: Rural General Public Transit

Financial Information

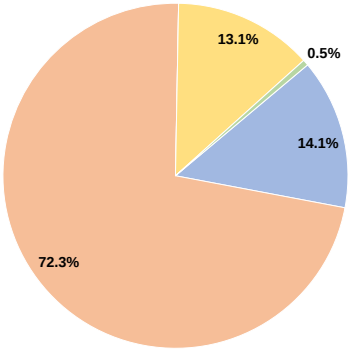
Sources of Operating Funds Expended

Fare Revenues	$405,199	14.1%
Local Funds	$2,079,963	72.3%
State Funds	$0	0.0%
Federal Assistance	$375,378	13.1%
Other Funds	$15,785	0.5%
Total Operating Funds Expended	**$2,876,325**	100.0%

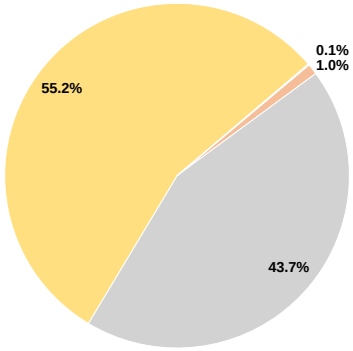
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,166	1.0%
State Funds	$309,862	43.7%
Federal Assistance	$391,276	55.2%
Other Funds	$715	0.1%
Total Capital Funds Expended	**$709,019**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$334,115	$54,196	$82,360	7,032	74,817	2,362
Demand Response	4	-	$379,152	$40,482	$93,462	17,789	84,902	6,989
Bus	25	-	$2,163,058	$310,521	$533,197	255,342	484,365	23,095
Total	**31**	**-**	**$2,876,325**	**$405,199**	**$709,019**	**280,163**	**644,084**	**32,446**

Performance Measures

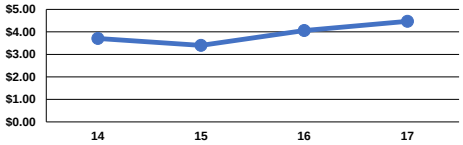
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.47	$141.45
Demand Response	$4.47	$54.25
Bus	$4.47	$93.66
Total	**$4.47**	**$88.65**

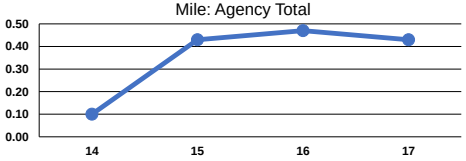
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$47.51	0.1	3.0
Demand Response	$21.31	0.2	2.5
Bus	$8.47	0.5	11.1
Total	**$10.27**	**0.4**	**8.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.eureka.ca.gov
541 K Street
Eureka, CA 95501

City of Eureka

2017 Annual Agency Profile

General Information

Service Consumption

214,113 **Annual Unlinked Trips (UPT)**

Service Supplied

159,196 **Annual Vehicle Revenue Miles (VRM)**
14,449 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,056,430 **Total Operating Expenses**

Database Information

NTDID: 9R02-91093
Reporter Type: Rural General Public Transit

Financial Information

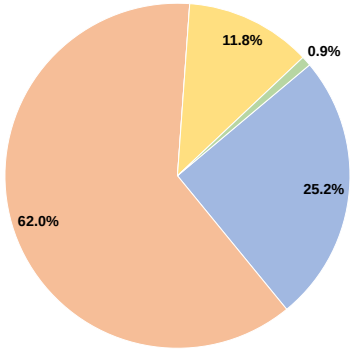
Sources of Operating Funds Expended

Fare Revenues	$266,229	25.2%
Local Funds	$655,465	62.0%
State Funds	$0	0.0%
Federal Assistance	$125,000	11.8%
Other Funds	$9,736	0.9%
Total Operating Funds Expended	**$1,056,430**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$1,056,430	$266,229	$0	214,113	159,196	14,449
Total	**4**	**-**	**$1,056,430**	**$266,229**	**$0**	**214,113**	**159,196**	**14,449**

Performance Measures

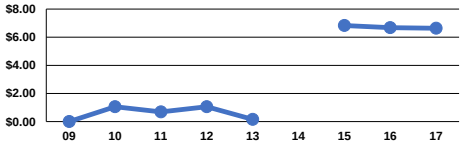
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.64	$73.11
Total	**$6.64**	**$73.11**

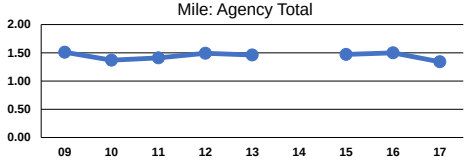
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.93	1.3	14.8
Total	**$4.93**	**1.3**	**14.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Nevada County Transit Services

2017 Annual Agency Profile

http://www.mynevadacounty.com/nc/cda/pw/transit/pages/home.aspx
950 Maidu Avenue
Nevada City, CA 95959

General Information

Service Consumption

222,756 **Annual Unlinked Trips (UPT)**

Service Supplied

493,720 **Annual Vehicle Revenue Miles (VRM)**
32,140 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,476,606 **Total Operating Expenses**

Database Information

NTDID: 9R02-91095
Reporter Type: Rural General Public Transit

Financial Information

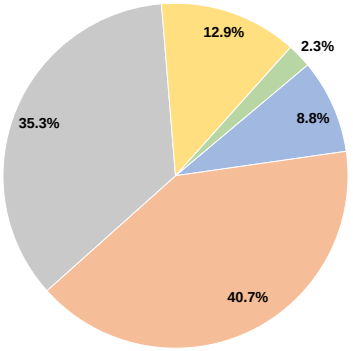
Sources of Operating Funds Expended

Fare Revenues	$307,534	8.8%
Local Funds	$1,413,306	40.7%
State Funds	$1,227,887	35.3%
Federal Assistance	$449,352	12.9%
Other Funds	$78,527	2.3%
Total Operating Funds Expended	**$3,476,606**	100.0%

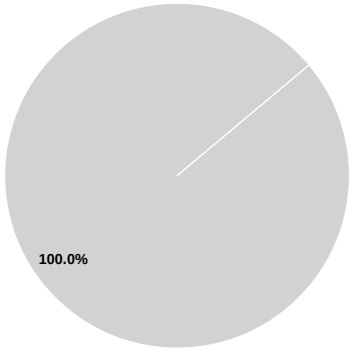
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$45,386	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,386**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	$3,476,606	$307,534	$45,386	222,756	493,720	32,140
Total	**10**	**-**	**$3,476,606**	**$307,534**	**$45,386**	**222,756**	**493,720**	**32,140**

Performance Measures

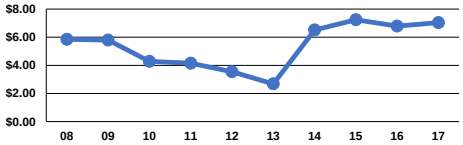
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.04	$108.17
Total	**$7.04**	**$108.17**

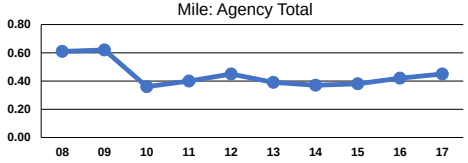
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$15.61	0.5	6.9
Total	**$15.61**	**0.5**	**6.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.redwoodcoasttransit.org/
1145 S.Silvervale St
Visalia, CA 93277-4080

Redwood Coast Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

123,838 **Annual Unlinked Trips (UPT)**

Service Supplied

409,712 **Annual Vehicle Revenue Miles (VRM)**
19,577 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,237,445 **Total Operating Expenses**

Database Information

NTDID: 9R02-91097
Reporter Type: Rural General Public Transit

Financial Information

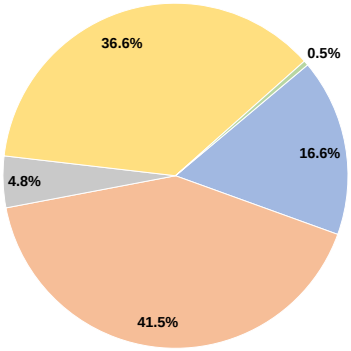
Sources of Operating Funds Expended

Fare Revenues	$205,807	16.6%
Local Funds	$513,476	41.5%
State Funds	$59,729	4.8%
Federal Assistance	$452,825	36.6%
Other Funds	$5,608	0.5%
Total Operating Funds Expended	**$1,237,445**	100.0%

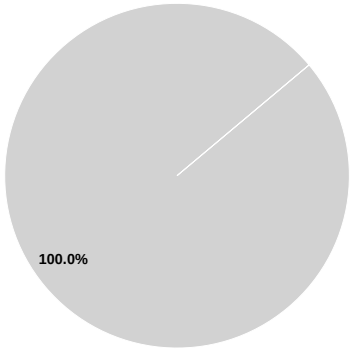
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$41,889	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,889**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$179,430	$14,571	$6,065	12,670	44,522	2,839
Bus	-	6	$1,058,015	$191,236	$35,824	111,168	365,190	16,738
Total	**-**	**8**	**$1,237,445**	**$205,807**	**$41,889**	**123,838**	**409,712**	**19,577**

Performance Measures

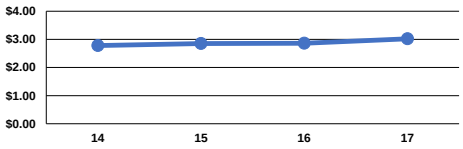
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.03	$63.20
Bus	$2.90	$63.21
Total	**$3.02**	**$63.21**

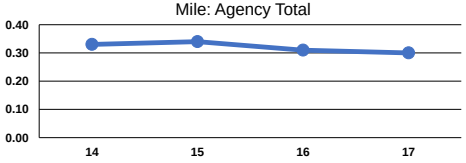
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.16	0.3	4.5
Bus	$9.52	0.3	6.6
Total	**$9.99**	**0.3**	**6.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://lassentransportation.com/ltsa
707 Nevada Street, Suite 4
Susanville, CA 96130

Lassen Transit Service Agency

2017 Annual Agency Profile

General Information

Service Consumption

88,419 **Annual Unlinked Trips (UPT)**

Service Supplied

230,587 **Annual Vehicle Revenue Miles (VRM)**
11,553 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$805,818 **Total Operating Expenses**

Database Information

NTDID: 9R02-91098
Reporter Type: Rural General Public Transit

Financial Information

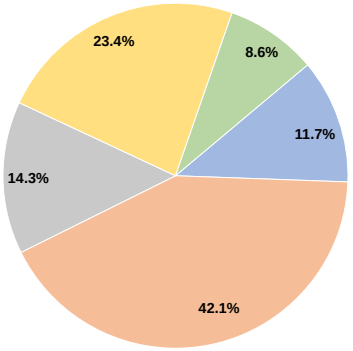
Sources of Operating Funds Expended

Fare Revenues	$94,134	11.7%
Local Funds	$339,266	42.1%
State Funds	$115,118	14.3%
Federal Assistance	$188,265	23.4%
Other Funds	$69,035	8.6%
Total Operating Funds Expended	**$805,818**	100.0%

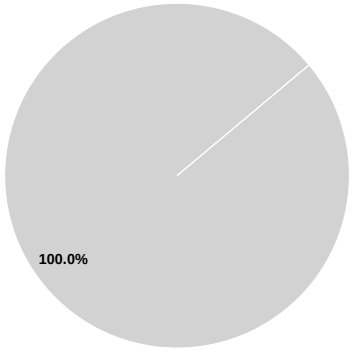
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$404,995	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$404,995**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	$490,778	$71,162	$368,171	24,648	167,308	4,781
Demand Response	-	1	$114,047	$1,489	$7,431	20,126	12,770	3,379
Bus	-	1	$200,993	$21,483	$29,393	43,645	50,509	3,393
Total	**-**	**5**	**$805,818**	**$94,134**	**$404,995**	**88,419**	**230,587**	**11,553**

Performance Measures

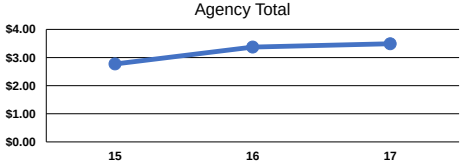
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.93	$102.65
Demand Response	$8.93	$33.75
Bus	$3.98	$59.24
Total	**$3.49**	**$69.75**

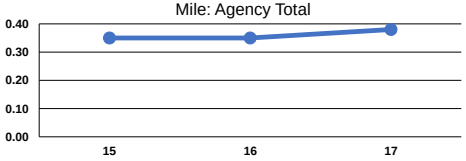
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$19.91	0.1	5.2
Demand Response	$5.67	1.6	6.0
Bus	$4.61	0.9	12.9
Total	**$9.11**	**0.4**	**7.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.townoftruckee.com/
10183 Truckee Airport Road
Truckee, CA 96111

Town of Truckee

2017 Annual Agency Profile

General Information

Service Consumption

18,111 **Annual Unlinked Trips (UPT)**

Service Supplied

98,166 **Annual Vehicle Revenue Miles (VRM)**
6,330 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$817,628 **Total Operating Expenses**

Database Information

NTDID: 9R02-91101
Reporter Type: Rural General Public Transit

Financial Information

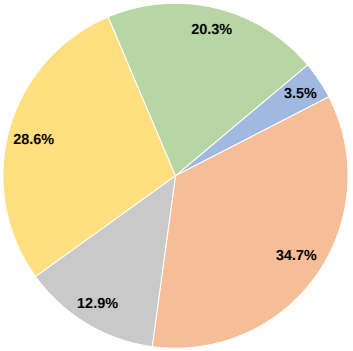
Sources of Operating Funds Expended

Fare Revenues	$29,004	3.5%
Local Funds	$283,881	34.7%
State Funds	$105,581	12.9%
Federal Assistance	$233,498	28.6%
Other Funds	$165,664	20.3%
Total Operating Funds Expended	**$817,628**	100.0%

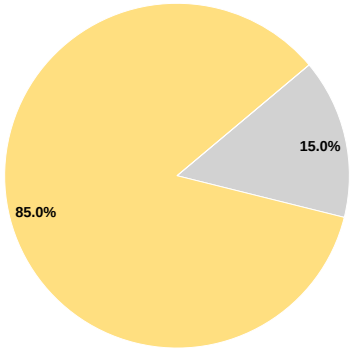
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$19,199	15.0%
Federal Assistance	$108,793	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$127,992**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	$395,371	$15,853	$0	5,951	38,549	3,021
Bus	-	3	$422,257	$13,151	$127,992	12,160	59,617	3,309
Total	**-**	**6**	**$817,628**	**$29,004**	**$127,992**	**18,111**	**98,166**	**6,330**

Performance Measures

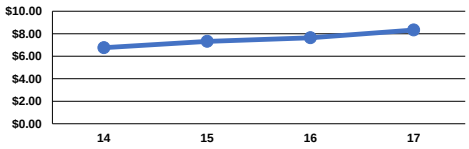
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.26	$130.87
Bus	$7.08	$127.61
Total	**$8.33**	**$129.17**

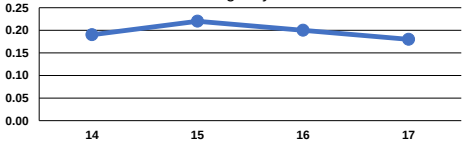
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$66.44	0.2	2.0
Bus	$34.73	0.2	3.7
Total	**$45.15**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mcfarlandcity.org
401 W. Kern Avenue
McFarland, CA 93250

City of McFarland

2017 Annual Agency Profile

General Information

Service Consumption

12,950 **Annual Unlinked Trips (UPT)**

Service Supplied

22,453 **Annual Vehicle Revenue Miles (VRM)**
2,884 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$150,726 **Total Operating Expenses**

Database Information

NTDID: 9R02-91110
Reporter Type: Rural General Public Transit

Financial Information

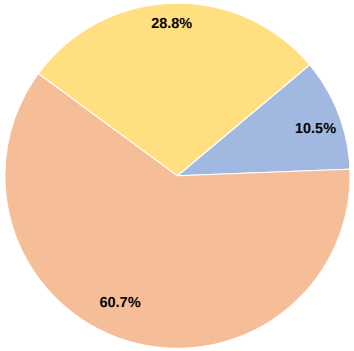
Sources of Operating Funds Expended

Fare Revenues	$15,831	10.5%
Local Funds	$91,494	60.7%
State Funds	$0	0.0%
Federal Assistance	$43,401	28.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$150,726**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$150,726	$15,831	$0	12,950	22,453	2,884
Total	**2**	**-**	**$150,726**	**$15,831**	**$0**	**12,950**	**22,453**	**2,884**

Performance Measures

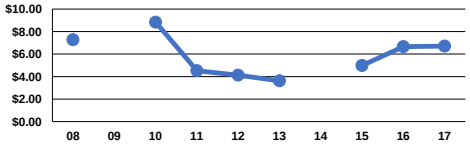
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.71	$52.26
Total	**$6.71**	**$52.26**

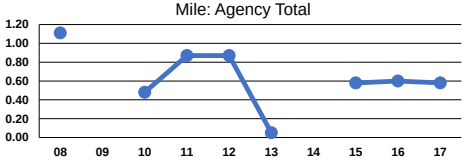
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.64	0.6	4.5
Total	**$11.64**	**0.6**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.californiacity-ca.gov/cc/
21000 Hacienda Blvd
California City, CA 93505

City of California City

2017 Annual Agency Profile

General Information

Service Consumption

14,360 **Annual Unlinked Trips (UPT)**

Service Supplied

36,889 **Annual Vehicle Revenue Miles (VRM)**
2,369 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$141,477 **Total Operating Expenses**

Database Information

NTDID: 9R02-91111
Reporter Type: Rural General Public Transit

Financial Information

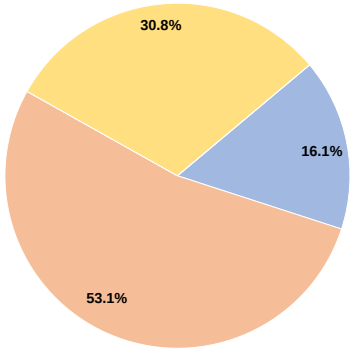
Sources of Operating Funds Expended

Fare Revenues	$22,791	16.1%
Local Funds	$75,173	53.1%
State Funds	$0	0.0%
Federal Assistance	$43,513	30.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$141,477**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$141,477	$22,791	$0	14,360	36,889	2,369
Total	**3**	**-**	**$141,477**	**$22,791**	**$0**	**14,360**	**36,889**	**2,369**

Performance Measures

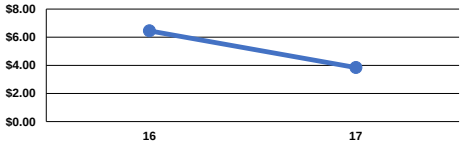
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.84	$59.72
Total	**$3.84**	**$59.72**

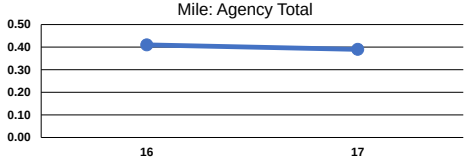
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.85	0.4	6.1
Total	**$9.85**	**0.4**	**6.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.countyofcolusa.org/transit
715 D Street
Colusa, CA 95932-2953

Colusa County Transit Agency

2017 Annual Agency Profile

General Information

Service Consumption

42,840 **Annual Unlinked Trips (UPT)**

Service Supplied

182,448 **Annual Vehicle Revenue Miles (VRM)**
10,725 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,063,139 **Total Operating Expenses**

Database Information

NTDID: 9R02-91112
Reporter Type: Rural General Public Transit

Financial Information

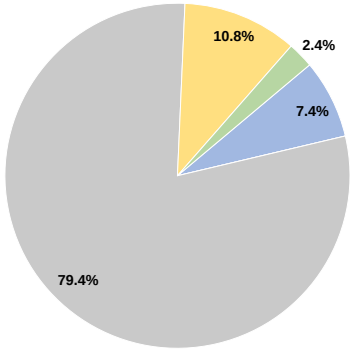
Sources of Operating Funds Expended

Fare Revenues	$78,785	7.4%
Local Funds	$0	0.0%
State Funds	$844,092	79.4%
Federal Assistance	$114,413	10.8%
Other Funds	$25,849	2.4%
Total Operating Funds Expended	**$1,063,139**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$1,063,139	$78,785	$0	42,840	182,448	10,725
Total	**6**	**-**	**$1,063,139**	**$78,785**	**$0**	**42,840**	**182,448**	**10,725**

Performance Measures

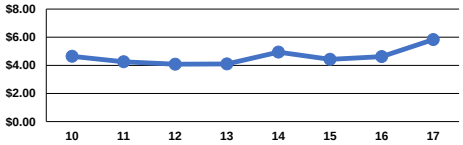
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.83	$99.13
Total	**$5.83**	**$99.13**

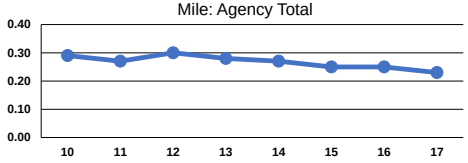
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.82	0.2	4.0
Total	**$24.82**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.alpinecountyca.gov/index.aspx?nid=159
50 Diamond Valley Road
Markleeville, CA 96120

Alpine County Local Transportation Commission

2017 Annual Agency Profile

General Information

Service Consumption

454 **Annual Unlinked Trips (UPT)**

Service Supplied

13,683 **Annual Vehicle Revenue Miles (VRM)**
750 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$72,159 **Total Operating Expenses**

Database Information

NTDID: 9R02-91116
Reporter Type: Rural General Public Transit

Financial Information

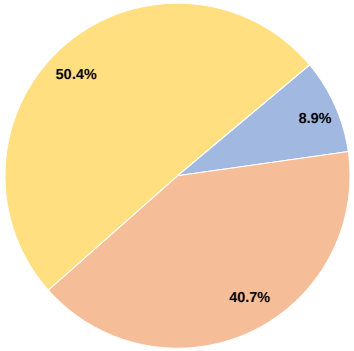
Sources of Operating Funds Expended

Fare Revenues	$6,405	8.9%
Local Funds	$29,372	40.7%
State Funds	$0	0.0%
Federal Assistance	$36,382	50.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$72,159**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$72,159	$6,405	$0	454	13,683	750
Total	**2**	**-**	**$72,159**	**$6,405**	**$0**	**454**	**13,683**	**750**

Performance Measures

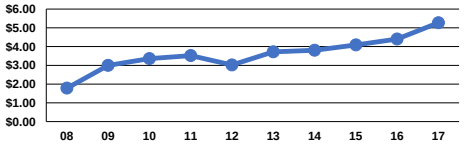
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.27	$96.21
Total	**$5.27**	**$96.21**

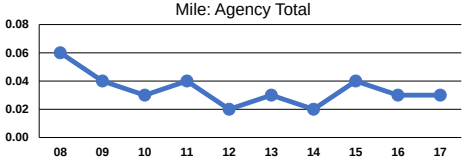
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$158.94	0.0	0.6
Total	**$158.94**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.countyofplumas.com/
1834 East Main Street
Quincy, CA 95971-9795

Plumas County Transportation Commission

2017 Annual Agency Profile

General Information

Service Consumption

38,266 **Annual Unlinked Trips (UPT)**

Service Supplied

197,534 **Annual Vehicle Revenue Miles (VRM)**
6,085 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$765,672 **Total Operating Expenses**

Database Information

NTDID: 9R02-91119
Reporter Type: Rural General Public Transit

Financial Information

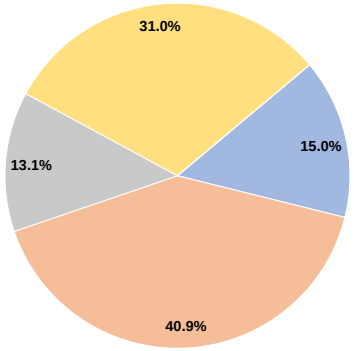
Sources of Operating Funds Expended

Fare Revenues	$114,804	15.0%
Local Funds	$313,024	40.9%
State Funds	$100,530	13.1%
Federal Assistance	$237,314	31.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$765,672**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	$765,672	$114,804	$0	38,266	197,534	6,085
Total	**-**	**8**	**$765,672**	**$114,804**	**$0**	**38,266**	**197,534**	**6,085**

Performance Measures

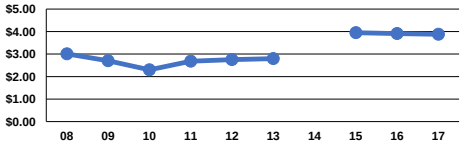
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.88	$125.83
Total	**$3.88**	**$125.83**

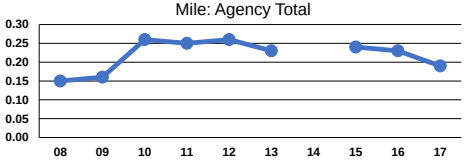
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$20.01	0.2	6.3
Total	**$20.01**	**0.2**	**6.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.shafter.com/
336 Pacific Avenue
Shafter, CA 93263

City of Shafter

2017 Annual Agency Profile

General Information

Service Consumption

30,787 **Annual Unlinked Trips (UPT)**

Service Supplied

50,918 **Annual Vehicle Revenue Miles (VRM)**
3,111 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$270,316 **Total Operating Expenses**

Database Information

NTDID: 9R02-91120
Reporter Type: Rural General Public Transit

Financial Information

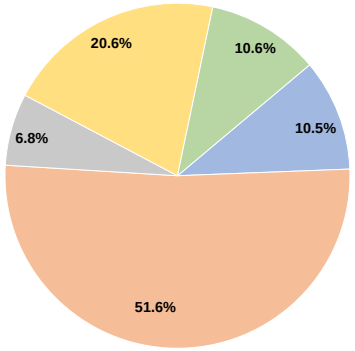
Sources of Operating Funds Expended

Fare Revenues	$28,376	10.5%
Local Funds	$139,458	51.6%
State Funds	$18,256	6.8%
Federal Assistance	$55,562	20.6%
Other Funds	$28,664	10.6%
Total Operating Funds Expended	**$270,316**	100.0%

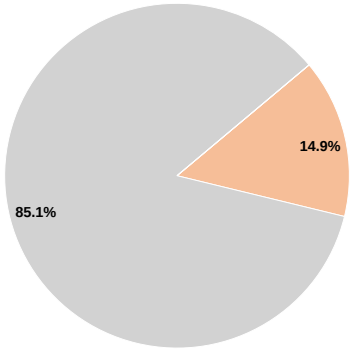
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,642	14.9%
State Funds	$72,118	85.1%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$84,760**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$270,316	$28,376	$84,760	30,787	50,918	3,111
Total	**9**	**-**	**$270,316**	**$28,376**	**$84,760**	**30,787**	**50,918**	**3,111**

Performance Measures

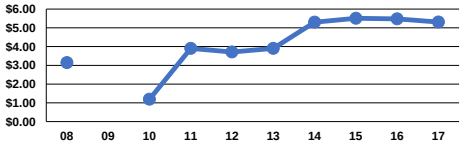
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.31	$86.89
Total	**$5.31**	**$86.89**

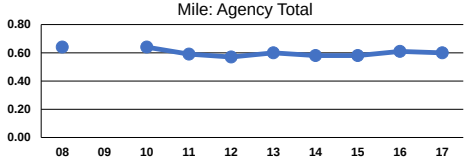
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.78	0.6	9.9
Total	**$8.78**	**0.6**	**9.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.wasco.ca.us/
764 E Street
Wasco, CA 93280

Wasco, City of

2017 Annual Agency Profile

General Information

Service Consumption

24,240 **Annual Unlinked Trips (UPT)**

Service Supplied

34,704 **Annual Vehicle Revenue Miles (VRM)**
3,579 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$260,322 **Total Operating Expenses**

Database Information

NTDID: 9R02-99426
Reporter Type: Rural General Public Transit

Financial Information

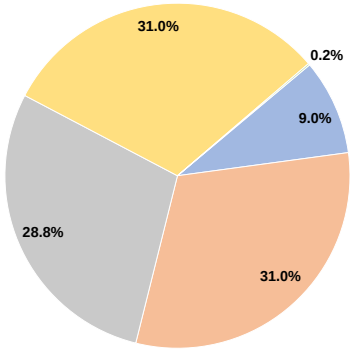
Sources of Operating Funds Expended

Fare Revenues	$23,342	9.0%
Local Funds	$80,792	31.0%
State Funds	$75,000	28.8%
Federal Assistance	$80,792	31.0%
Other Funds	$396	0.2%
Total Operating Funds Expended	**$260,322**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$260,322	$23,342	$0	24,240	34,704	3,579
Total	**3**	**-**	**$260,322**	**$23,342**	**$0**	**24,240**	**34,704**	**3,579**

Performance Measures

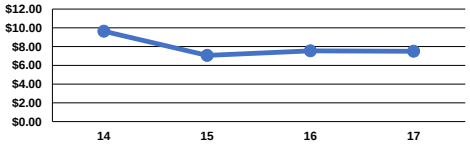
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.50	$72.74
Total	**$7.50**	**$72.74**

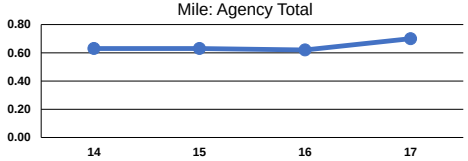
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.74	0.7	6.8
Total	**$10.74**	**0.7**	**6.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.co.shasta.ca.us/index/pw_index/rural-transit
1855 Placer St
Redding, CA 96001-1770

County of Shasta Department of Public Works

2017 Annual Agency Profile

General Information

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**

0 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$0 **Total Operating Expenses**

Database Information

NTDID: 9R02-99438

Reporter Type: Rural General Public Transit

Financial Information

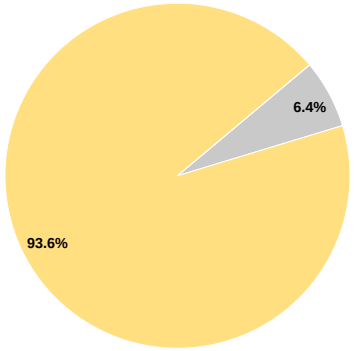
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$27,069	6.4%
Federal Assistance	$394,735	93.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$421,804**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.kauai.gov/transportation
3220 Ho'olako Street
Lihue, HI 96766

County of Kaua'i - Transportation Agency

2017 Annual Agency Profile

General Information

Service Consumption

812,820 **Annual Unlinked Trips (UPT)**

Service Supplied

1,538,644 **Annual Vehicle Revenue Miles (VRM)**
90,119 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,662,976 **Total Operating Expenses**

Database Information

NTDID: 9R03-90237
Reporter Type: Rural General Public Transit

Financial Information

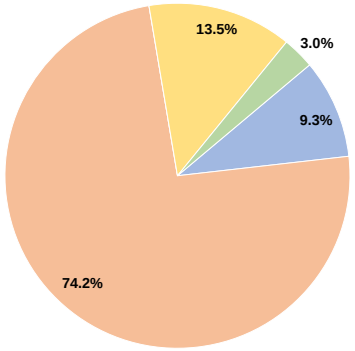
Sources of Operating Funds Expended

Fare Revenues	$713,447	9.3%
Local Funds	$5,682,529	74.2%
State Funds	$0	0.0%
Federal Assistance	$1,037,359	13.5%
Other Funds	$229,641	3.0%
Total Operating Funds Expended	**$7,662,976**	100.0%

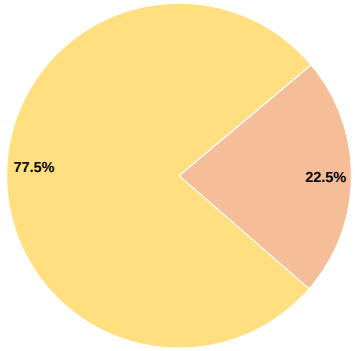
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,982	22.5%
State Funds	$0	0.0%
Federal Assistance	$37,803	77.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$48,785**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$2,397,059	$0	$14,635	97,900	492,580	36,549
Bus	23	-	$5,265,917	$713,447	$34,150	714,920	1,046,064	53,570
Total	**37**	**-**	**$7,662,976**	**$713,447**	**$48,785**	**812,820**	**1,538,644**	**90,119**

Performance Measures

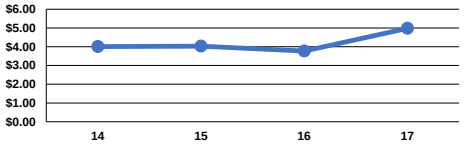
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.87	$65.58
Bus	$5.03	$98.30
Total	**$4.98**	**$85.03**

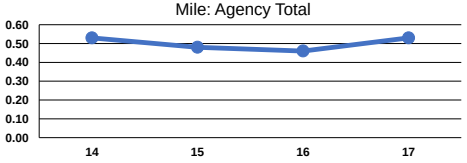
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.48	0.2	2.7
Bus	$7.37	0.7	13.3
Total	**$9.43**	**0.5**	**9.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://heleonbus.org/
25 Aupuni Street
Hilo, HI 96720

County of Hawaii Mass Transit Agency

2017 Annual Agency Profile

General Information

Service Consumption

957,559 **Annual Unlinked Trips (UPT)**

Service Supplied

3,770,958 **Annual Vehicle Revenue Miles (VRM)**
174,786 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,465,925 **Total Operating Expenses**

Database Information

NTDID: 9R03-91080
Reporter Type: Rural General Public Transit

Financial Information

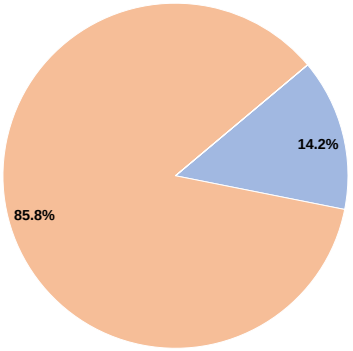
Sources of Operating Funds Expended

Fare Revenues	$1,205,720	14.2%
Local Funds	$7,260,205	85.8%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$8,465,925**	100.0%

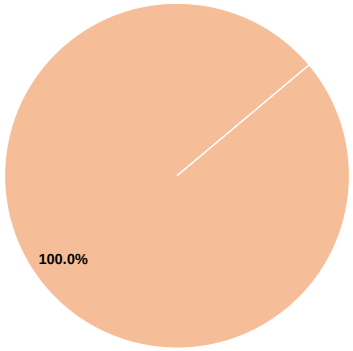
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$75,597	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$75,597**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	32	-	$6,678,127	$821,575	$75,597	766,472	2,961,764	78,208
Demand Response	-	20	$848,174	$5,384	$0	56,101	339,382	26,152
Demand Response - Taxi	-	20	$939,624	$378,761	$0	134,986	469,812	70,426
Total	**32**	**40**	**$8,465,925**	**$1,205,720**	**$75,597**	**957,559**	**3,770,958**	**174,786**

Performance Measures

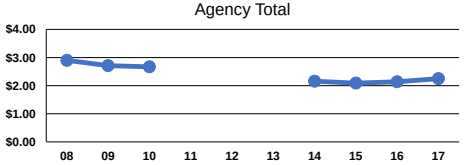
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.25	$85.39
Demand Response	$2.50	$32.43
Demand Response - Taxi	$2.00	$13.34
Total	**$2.25**	**$48.44**

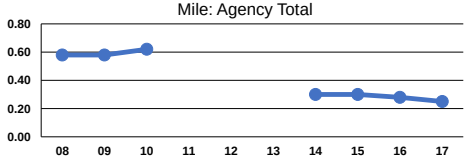
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$8.71	0.3	9.8
Demand Response	$15.12	0.2	2.1
Demand Response - Taxi	$6.96	0.3	1.9
Total	**$8.84**	**0.3**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lincolncountynv.org
1 Main Street
Panaca, NV 89042

Lincoln County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

3,212 **Annual Unlinked Trips (UPT)**

Service Supplied

40,714 **Annual Vehicle Revenue Miles (VRM)**
2,034 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$133,741 **Total Operating Expenses**

Database Information

NTDID: 9R04-91022
Reporter Type: Rural General Public Transit

Financial Information

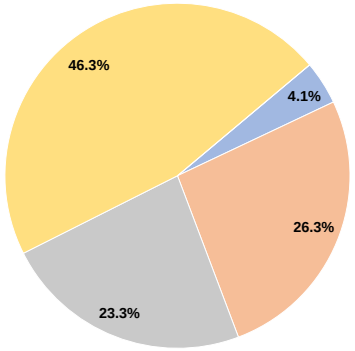
Sources of Operating Funds Expended

Fare Revenues	$5,462	4.1%
Local Funds	$35,145	26.3%
State Funds	$31,200	23.3%
Federal Assistance	$61,934	46.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$133,741**	100.0%

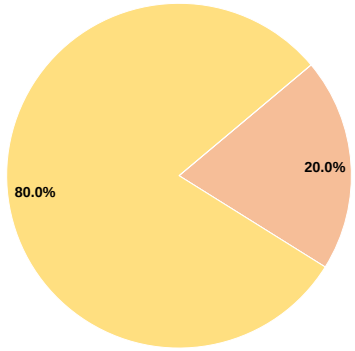
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,719	20.0%
State Funds	$0	0.0%
Federal Assistance	$66,874	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$83,593**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$133,741	$5,462	$83,593	3,212	40,714	2,034
Total	**3**	**-**	**$133,741**	**$5,462**	**$83,593**	**3,212**	**40,714**	**2,034**

Performance Measures

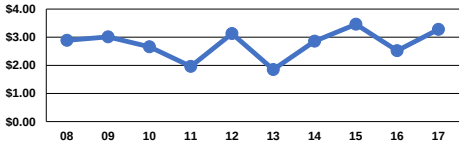
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.28	$65.75
Total	**$3.28**	**$65.75**

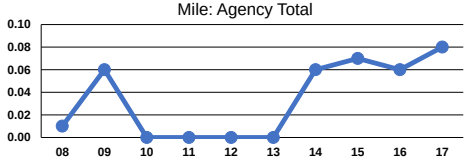
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.64	0.1	1.6
Total	**$41.64**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hcnv.us
1480 Lay Street
Winnemucca, NV 89445

Senior Citizens of Humboldt County, Inc

2017 Annual Agency Profile

General Information

Service Consumption

13,588 **Annual Unlinked Trips (UPT)**

Service Supplied

16,351 **Annual Vehicle Revenue Miles (VRM)**
1,457 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$277,508 **Total Operating Expenses**

Database Information

NTDID: 9R04-91023
Reporter Type: Rural General Public Transit

Financial Information

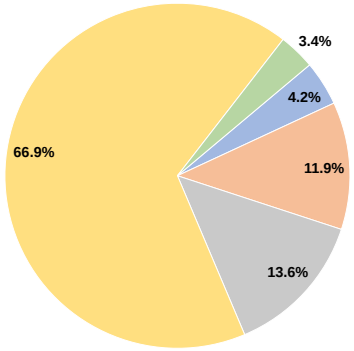
Sources of Operating Funds Expended

Fare Revenues	$11,647	4.2%
Local Funds	$33,158	11.9%
State Funds	$37,731	13.6%
Federal Assistance	$185,554	66.9%
Other Funds	$9,418	3.4%
Total Operating Funds Expended	**$277,508**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$277,508	$11,647	$0	13,588	16,351	1,457
Total	**2**	**-**	**$277,508**	**$11,647**	**$0**	**13,588**	**16,351**	**1,457**

Performance Measures

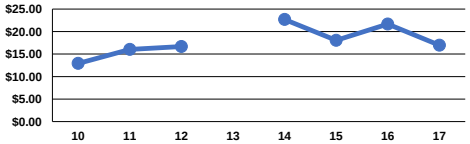
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$16.97	$190.47
Total	**$16.97**	**$190.47**

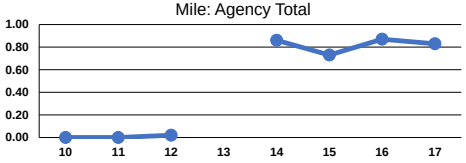
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.42	0.8	9.3
Total	**$20.42**	**0.8**	**9.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nyecounty.net
P.O. Box 392
Tonopah, NV 89049

Nye County Senior Nutrition

2017 Annual Agency Profile

General Information

Service Consumption

8,648 **Annual Unlinked Trips (UPT)**

Service Supplied

135,211 **Annual Vehicle Revenue Miles (VRM)**
5,048 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$140,575 **Total Operating Expenses**

Database Information

NTDID: 9R04-91029
Reporter Type: Rural General Public Transit

Financial Information

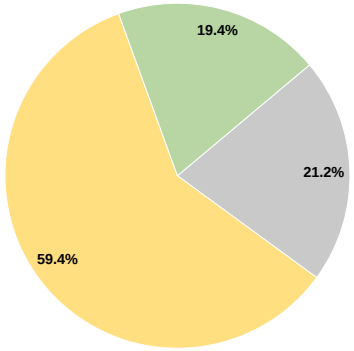
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$29,750	21.2%
Federal Assistance	$83,510	59.4%
Other Funds	$27,315	19.4%
Total Operating Funds Expended	**$140,575**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$140,575	$0	$0	8,648	135,211	5,048
Total	**13**	**-**	**$140,575**	**$0**	**$0**	**8,648**	**135,211**	**5,048**

Performance Measures

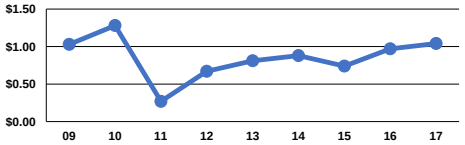
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.04	$27.85
Total	**$1.04**	**$27.85**

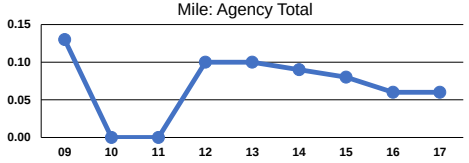
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.26	0.1	1.7
Total	**$16.26**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.elkocountynv.net/departments/transitandwww.getmyridee
540 Court Street
Elko, NV 89801-0000

Elko County

2017 Annual Agency Profile

General Information

Service Consumption

39,285 **Annual Unlinked Trips (UPT)**

Service Supplied

139,206 **Annual Vehicle Revenue Miles (VRM)**
10,474 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$837,245 **Total Operating Expenses**

Database Information

NTDID: 9R04-91061
Reporter Type: Rural General Public Transit

Financial Information

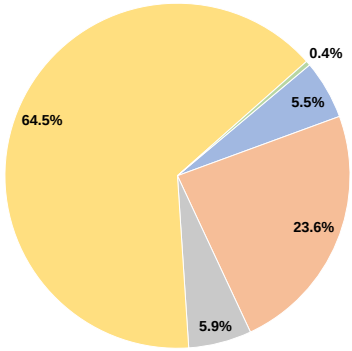
Sources of Operating Funds Expended

Fare Revenues	$46,254	5.5%
Local Funds	$197,874	23.6%
State Funds	$49,500	5.9%
Federal Assistance	$540,072	64.5%
Other Funds	$3,545	0.4%
Total Operating Funds Expended	**$837,245**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$519,202	$28,677	$0	29,651	86,308	6,533
Bus	6	-	$318,043	$17,577	$0	9,634	52,898	3,941
Total	**12**	**-**	**$837,245**	**$46,254**	**$0**	**39,285**	**139,206**	**10,474**

Performance Measures

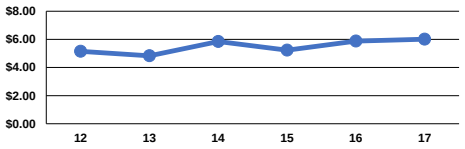
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.02	$79.47
Bus	$6.01	$80.70
Total	**$6.01**	**$79.94**

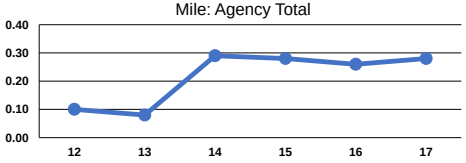
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.51	0.3	4.5
Bus	$33.01	0.2	2.4
Total	**$21.31**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.douglascountynv.gov
2300 Meadow Lane
Gardnerville, NV 89410

Douglas Area Rural Transit - DART

2017 Annual Agency Profile

General Information

Service Consumption

41,215 **Annual Unlinked Trips (UPT)**

Service Supplied

196,755 **Annual Vehicle Revenue Miles (VRM)**
14,434 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$621,584 **Total Operating Expenses**

Database Information

NTDID: 9R04-91064
Reporter Type: Rural General Public Transit

Financial Information

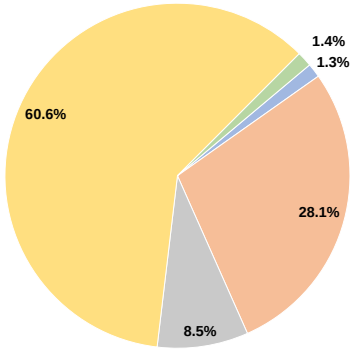
Sources of Operating Funds Expended

Fare Revenues	$8,221	1.3%
Local Funds	$174,906	28.1%
State Funds	$53,044	8.5%
Federal Assistance	$376,700	60.6%
Other Funds	$8,713	1.4%
Total Operating Funds Expended	**$621,584**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$511,264	$6,741	$0	35,491	146,328	10,681
Bus	7	-	$110,320	$1,480	$0	5,724	50,427	3,753
Total	**17**	**-**	**$621,584**	**$8,221**	**$0**	**41,215**	**196,755**	**14,434**

Performance Measures

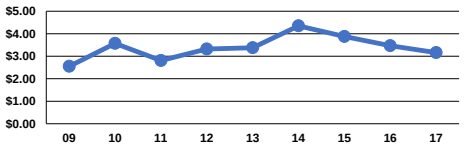
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.49	$47.87
Bus	$2.19	$29.40
Total	**$3.16**	**$43.06**

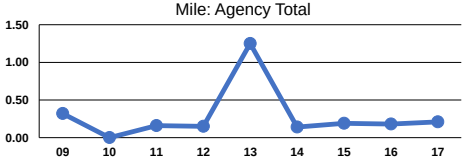
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.41	0.2	3.3
Bus	$19.27	0.1	1.5
Total	**$15.08**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sntc.net
260 East Laughylin Civic Drive
Laughlin, NV 89029

SNTC-Laughlin

2017 Annual Agency Profile

General Information

Service Consumption

337,280 **Annual Unlinked Trips (UPT)**

Service Supplied

410,354 **Annual Vehicle Revenue Miles (VRM)**
23,894 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,432,058 **Total Operating Expenses**

Database Information

NTDID: 9R04-91072
Reporter Type: Rural General Public Transit

Financial Information

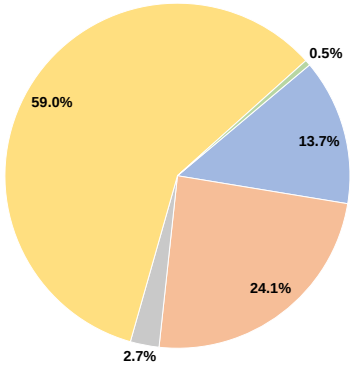
Sources of Operating Funds Expended

Fare Revenues	$333,308	13.7%
Local Funds	$586,427	24.1%
State Funds	$65,595	2.7%
Federal Assistance	$1,433,966	59.0%
Other Funds	$12,762	0.5%
Total Operating Funds Expended	**$2,432,058**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$366,637	$17,740	$0	4,160	66,465	2,744
Demand Response	5	-	$660,390	$0	$0	13,376	83,960	5,145
Bus	6	-	$1,405,031	$315,568	$0	319,744	259,929	16,005
Total	**13**	**-**	**$2,432,058**	**$333,308**	**$0**	**337,280**	**410,354**	**23,894**

Performance Measures

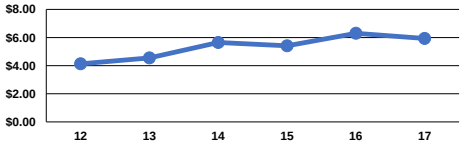
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.52	$133.61
Demand Response	$7.87	$128.36
Bus	$5.41	$87.79
Total	**$5.93**	**$101.79**

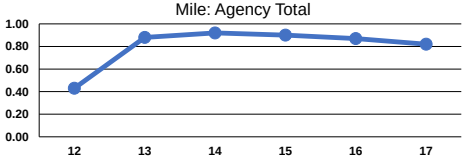
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$88.13	0.1	1.5
Demand Response	$49.37	0.2	2.6
Bus	$4.39	1.2	20.0
Total	**$7.21**	**0.8**	**14.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.whitepinecounty.net
297 11th Street East, Suite 7
Ely, NV 89301

White Pine - Ely Bus

2017 Annual Agency Profile

General Information

Service Consumption

13,033 **Annual Unlinked Trips (UPT)**

Service Supplied

32,565 **Annual Vehicle Revenue Miles (VRM)**
2,471 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$149,778 **Total Operating Expenses**

Database Information

NTDID: 9R04-91099
Reporter Type: Rural General Public Transit

Financial Information

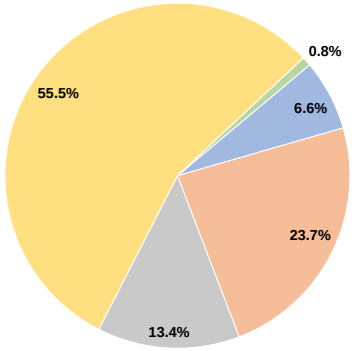
Sources of Operating Funds Expended

Fare Revenues	$9,942	6.6%
Local Funds	$35,434	23.7%
State Funds	$20,000	13.4%
Federal Assistance	$83,136	55.5%
Other Funds	$1,266	0.8%
Total Operating Funds Expended	**$149,778**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$149,778	$9,942	$0	13,033	32,565	2,471
Total	**3**	**-**	**$149,778**	**$9,942**	**$0**	**13,033**	**32,565**	**2,471**

Performance Measures

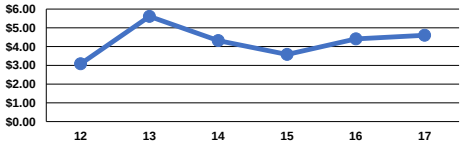
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.60	$60.61
Total	**$4.60**	**$60.61**

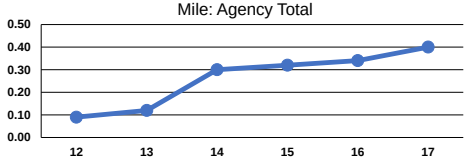
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.49	0.4	5.3
Total	**$11.49**	**0.4**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sntc.net
813 Arizona Street
Laughlin, NV 89029

Southern Nevada Transit Coalition - Boulder Cit

2017 Annual Agency Profile

General Information

Service Consumption

23,553 **Annual Unlinked Trips (UPT)**

Service Supplied

69,949 **Annual Vehicle Revenue Miles (VRM)**
7,611 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$659,797 **Total Operating Expenses**

Database Information

NTDID: 9R04-91100
Reporter Type: Rural General Public Transit

Financial Information

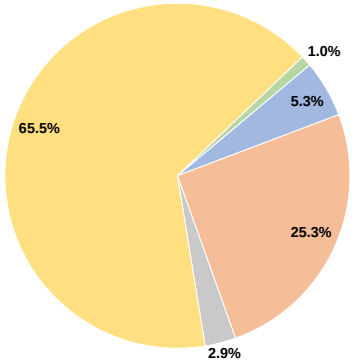
Sources of Operating Funds Expended

Fare Revenues	$35,293	5.3%
Local Funds	$166,916	25.3%
State Funds	$19,132	2.9%
Federal Assistance	$431,969	65.5%
Other Funds	$6,487	1.0%
Total Operating Funds Expended	**$659,797**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$659,797	$35,293	$0	23,553	69,949	7,611
Total	**5**	**-**	**$659,797**	**$35,293**	**$0**	**23,553**	**69,949**	**7,611**

Performance Measures

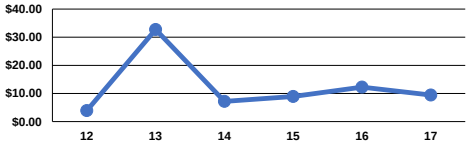
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.43	$86.69
Total	**$9.43**	**$86.69**

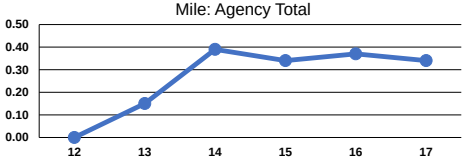
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.01	0.3	3.1
Total	**$28.01**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cart4aride.com
310 E Court Street
Fallon, NV 89406

Churchill Area Regional Transit - CART

2017 Annual Agency Profile

General Information

Service Consumption

17,707 **Annual Unlinked Trips (UPT)**

Service Supplied

75,943 **Annual Vehicle Revenue Miles (VRM)**
5,551 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$375,643 **Total Operating Expenses**

Database Information

NTDID: 9R04-91103
Reporter Type: Rural General Public Transit

Financial Information

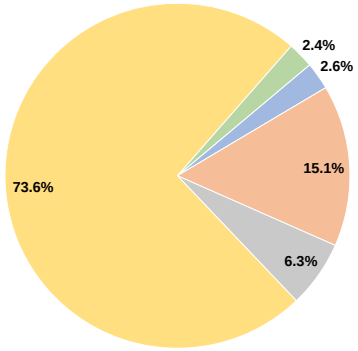
Sources of Operating Funds Expended

Fare Revenues	$9,698	2.6%
Local Funds	$56,906	15.1%
State Funds	$23,599	6.3%
Federal Assistance	$276,328	73.6%
Other Funds	$9,112	2.4%
Total Operating Funds Expended	**$375,643**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$354,044	$9,140	$0	17,095	72,958	5,412
Bus	1	-	$21,599	$558	$0	612	2,985	139
Total	**9**	**-**	**$375,643**	**$9,698**	**$0**	**17,707**	**75,943**	**5,551**

Performance Measures

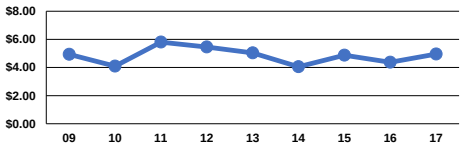
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.85	$65.42
Bus	$7.24	$155.39
Total	**$4.95**	**$67.67**

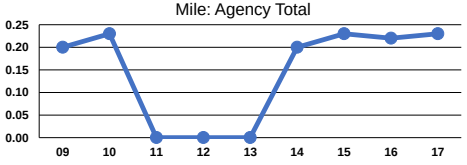
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.71	0.2	3.2
Bus	$35.29	0.2	4.4
Total	**$21.21**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sntc.net
650 Hardy Way Suite 104
Laughlin, NV 89029

SNTC-Mesquite

2017 Annual Agency Profile

General Information

Service Consumption

61,999 **Annual Unlinked Trips (UPT)**

Service Supplied

192,090 **Annual Vehicle Revenue Miles (VRM)**
11,486 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$623,624 **Total Operating Expenses**

Database Information

NTDID: 9R04-91107
Reporter Type: Rural General Public Transit

Financial Information

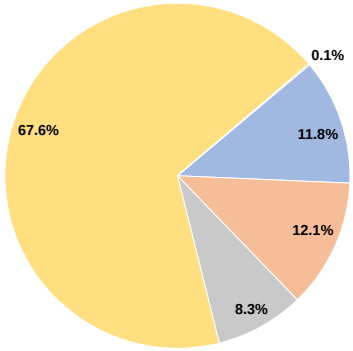
Sources of Operating Funds Expended

Fare Revenues	$73,553	11.8%
Local Funds	$75,449	12.1%
State Funds	$51,929	8.3%
Federal Assistance	$421,836	67.6%
Other Funds	$857	0.1%
Total Operating Funds Expended	**$623,624**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$75,908	$13,585	$0	3,160	48,480	1,534
Demand Response	3	-	$168,735	$0	$0	5,949	25,266	2,925
Bus	3	-	$378,981	$59,968	$0	52,890	118,344	7,027
Total	**7**	**-**	**$623,624**	**$73,553**	**$0**	**61,999**	**192,090**	**11,486**

Performance Measures

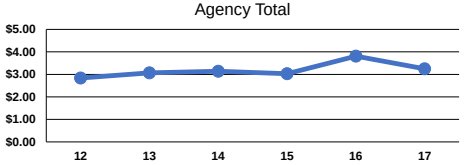
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.57	$49.48
Demand Response	$6.68	$57.69
Bus	$3.20	$53.93
Total	**$3.25**	**$54.29**

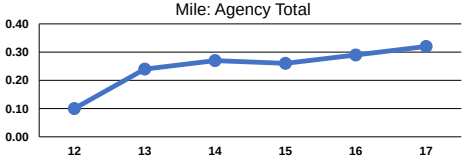
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$24.02	0.1	2.1
Demand Response	$28.36	0.2	2.0
Bus	$7.17	0.4	7.5
Total	**$10.06**	**0.3**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lyon-county.org
P.O. Box 1141
Silver Springs, NV 89429

Lyon County Human Services

2017 Annual Agency Profile

General Information

Service Consumption

8,105 **Annual Unlinked Trips (UPT)**

Service Supplied

45,161 **Annual Vehicle Revenue Miles (VRM)**
5,671 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$176,749 **Total Operating Expenses**

Database Information

NTDID: 9R04-91113
Reporter Type: Rural General Public Transit

Financial Information

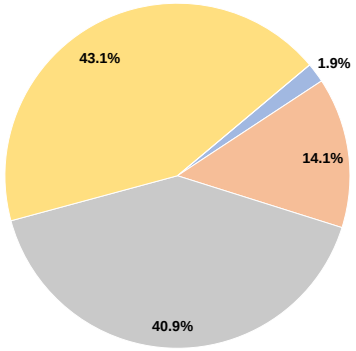
Sources of Operating Funds Expended

Fare Revenues	$3,270	1.9%
Local Funds	$24,960	14.1%
State Funds	$72,351	40.9%
Federal Assistance	$76,168	43.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$176,749**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$176,749	$3,270	$0	8,105	45,161	5,671
Total	**5**	**-**	**$176,749**	**$3,270**	**$0**	**8,105**	**45,161**	**5,671**

Performance Measures

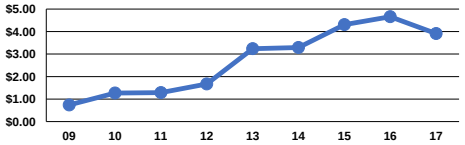
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.91	$31.17
Total	**$3.91**	**$31.17**

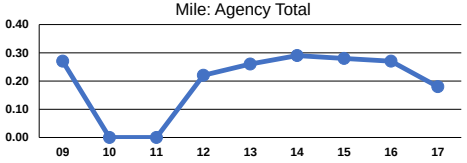
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.81	0.2	1.4
Total	**$21.81**	**0.2**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.accessesmeralda.com
233 Crook St.
Goldfield, NV 89013

Esmeralda County

2017 Annual Agency Profile

General Information

Service Consumption

10,289 **Annual Unlinked Trips (UPT)**

Service Supplied

109,203 **Annual Vehicle Revenue Miles (VRM)**
3,809 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$83,374 **Total Operating Expenses**

Database Information

NTDID: 9R04-99429
Reporter Type: Rural General Public Transit

Financial Information

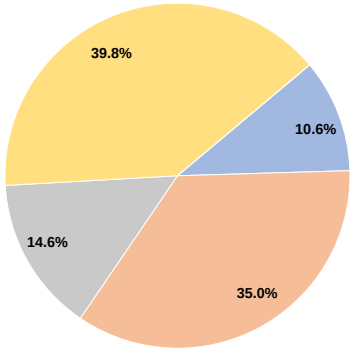
Sources of Operating Funds Expended

Fare Revenues	$8,872	10.6%
Local Funds	$29,174	35.0%
State Funds	$12,157	14.6%
Federal Assistance	$33,171	39.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$83,374**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$83,374	$8,872	$0	10,289	109,203	3,809
Total	**6**	**-**	**$83,374**	**$8,872**	**$0**	**10,289**	**109,203**	**3,809**

Performance Measures

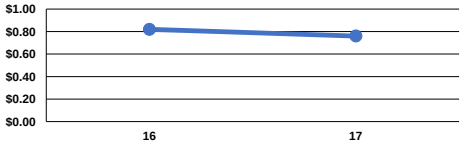
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.76	$21.89
Total	**$0.76**	**$21.89**

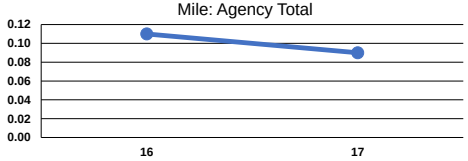
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.10	0.1	2.7
Total	**$8.10**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://pahrumpseniorcenter.com
1370 W. Basin Ave.
Pahrump, NV 89060

Pahrump Senior Center, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

16,144 **Annual Unlinked Trips (UPT)**

Service Supplied

135,257 **Annual Vehicle Revenue Miles (VRM)**
13,520 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$177,254 **Total Operating Expenses**

Database Information

NTDID: 9R04-99430
Reporter Type: Rural General Public Transit

Financial Information

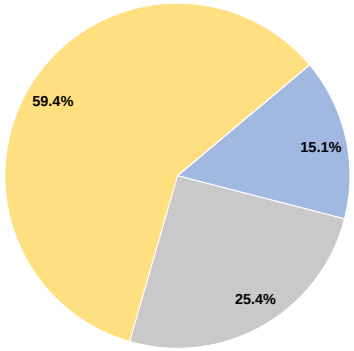
Sources of Operating Funds Expended

Fare Revenues	$26,831	15.1%
Local Funds	$0	0.0%
State Funds	$45,110	25.4%
Federal Assistance	$105,313	59.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$177,254**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$177,254	$26,831	$0	16,144	135,257	13,520
Total	**6**	**-**	**$177,254**	**$26,831**	**$0**	**16,144**	**135,257**	**13,520**

Performance Measures

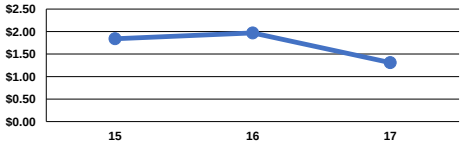
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.31	$13.11
Total	**$1.31**	**$13.11**

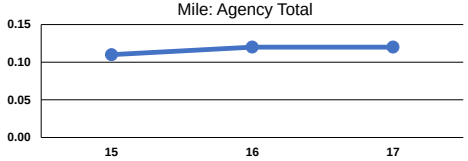
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.98	0.1	1.2
Total	**$10.98**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://grta.guam.gov
P.O. Box 2896
Hagatna, GU 96932-2896

Government of Guam-Guam Regional Transit Authority DBA Guam Public Transit System

2017 Annual Agency Profile

General Information

Service Consumption

236,853 **Annual Unlinked Trips (UPT)**

Service Supplied

1,344,888 **Annual Vehicle Revenue Miles (VRM)**
52,035 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,037,448 **Total Operating Expenses**

Database Information

NTDID: 9R05-90999
Reporter Type: Rural General Public Transit

Financial Information

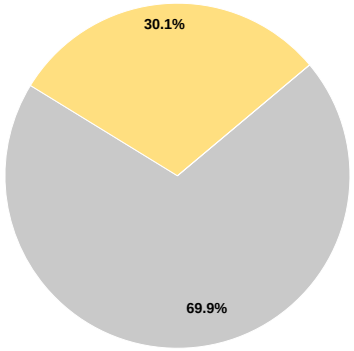
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,821,097	69.9%
Federal Assistance	$1,216,351	30.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,037,448**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	$1,808,743	$0	$0	55,898	739,688	27,211
Bus	-	10	$2,228,705	$0	$0	180,955	605,200	24,824
Total	**-**	**18**	**$4,037,448**	**$0**	**$0**	**236,853**	**1,344,888**	**52,035**

Performance Measures

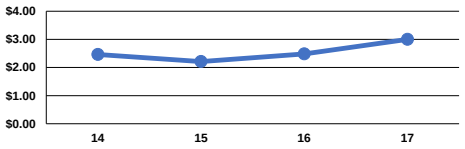
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.45	$66.47
Bus	$3.68	$89.78
Total	**$3.00**	**$77.59**

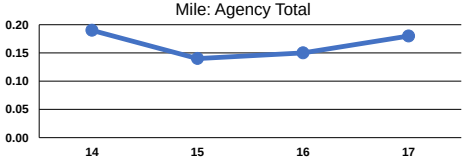
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.36	0.1	2.1
Bus	$12.32	0.3	7.3
Total	**$17.05**	**0.2**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.americansamoa.gov
American Samoa Government
Fagatogo
Pago Pago, AS 96799

Port of Administration Authority

2017 Annual Agency Profile

General Information

Service Consumption

1,424 **Annual Unlinked Trips (UPT)**

Service Supplied

2,584 **Annual Vehicle Revenue Miles (VRM)**
228 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$174,088 **Total Operating Expenses**

Database Information

NTDID: 9R06-91004
Reporter Type: Rural General Public Transit

Financial Information

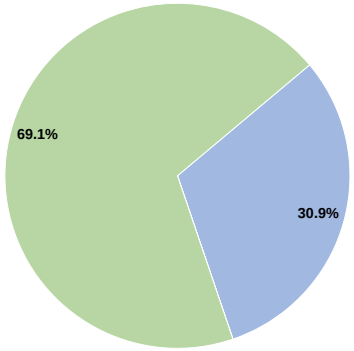
Sources of Operating Funds Expended

Fare Revenues	$53,800	30.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$120,288	69.1%
Total Operating Funds Expended	**$174,088**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	$174,088	$53,800	$0	1,424	2,584	228
Total	**1**	**-**	**$174,088**	**$53,800**	**$0**	**1,424**	**2,584**	**228**

Performance Measures

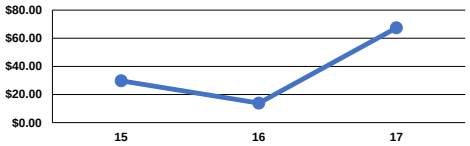
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$67.37	$763.54
Total	**$67.37**	**$763.54**

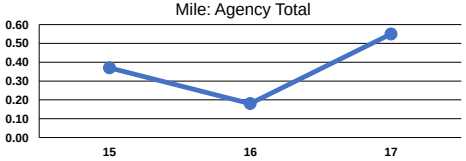
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$122.25	0.6	6.2
Total	**$122.25**	**0.6**	**6.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



American Samoa Government Dept. of Public Works

Tafuna Road Building #1
Pago Pago, AS 96799

2017 Annual Agency Profile

General Information

Service Consumption

27,934 **Annual Unlinked Trips (UPT)**

Service Supplied

136,189 **Annual Vehicle Revenue Miles (VRM)**
14,561 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$433,885 **Total Operating Expenses**

Database Information

NTDID: 9R06-99434
Reporter Type: Rural General Public Transit

Financial Information

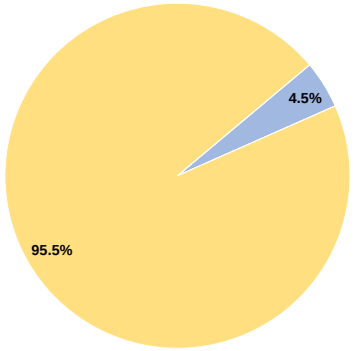
Sources of Operating Funds Expended

Fare Revenues	$19,450	4.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$414,435	95.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$433,885**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$433,885	$19,450	$0	27,934	136,189	14,561
Total	**7**	**-**	**$433,885**	**$19,450**	**$0**	**27,934**	**136,189**	**14,561**

Performance Measures

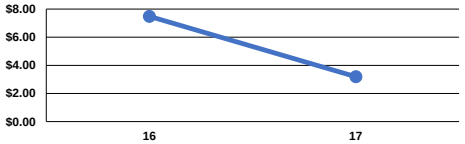
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.19	$29.80
Total	**$3.19**	**$29.80**

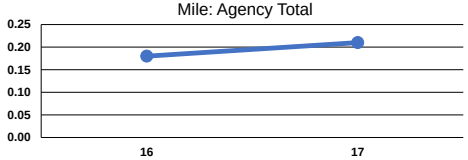
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.53	0.2	1.9
Total	**$15.53**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cota.gov.mp
2nd Floor, NMIRF Building
Isa Drive, Capitol Hill, Caller Box
Saipan, MP 96950-0000

COTA

2017 Annual Agency Profile

General Information

Service Consumption

8,505 **Annual Unlinked Trips (UPT)**

Service Supplied

49,633 **Annual Vehicle Revenue Miles (VRM)**
3,707 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$419,894 **Total Operating Expenses**

Database Information

NTDID: 9R08-91045
Reporter Type: Rural General Public Transit

Financial Information

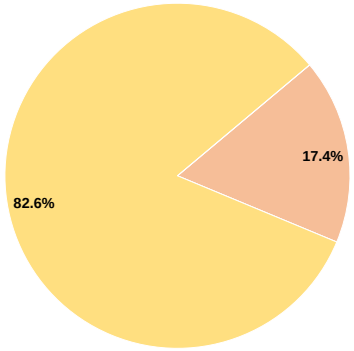
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$73,000	17.4%
State Funds	$0	0.0%
Federal Assistance	$346,894	82.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$419,894**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$419,894	$0	$0	8,505	49,633	3,707
Total	**4**	**-**	**$419,894**	**$0**	**$0**	**8,505**	**49,633**	**3,707**

Performance Measures

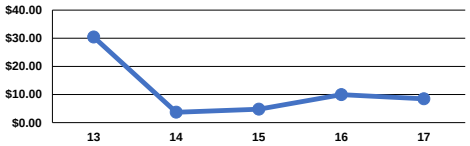
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.46	$113.27
Total	**$8.46**	**$113.27**

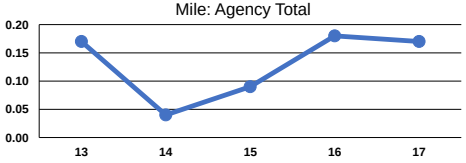
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$49.37	0.2	2.3
Total	**$49.37**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
AK	00013	Tribe	Orutsararmiut Native Council
AK	00167	Tribe	Native Village of Crooked Creek
PR	40114	City, County or Local Government Unit or Department of Transportation	Municipality of Aguada
PR	40117	Public agency or authority that directly operates all transit service (not a State DOT)	Municipality of Vega Baja
PR	40124	Public agency or authority that directly operates all transit service (not a State DOT)	Municipality of Cidra
PR	40126	City, County or Local Government Unit or Department of Transportation	Municipality of Humacao
PR	40164	City, County or Local Government Unit or Department of Transportation	Municipality of Fajardo
PR	40175	State Government Unit or Department of Transportation	Puerto Rico Maritime Transport Authority
PR	40195	City, County or Local Government Unit or Department of Transportation	Municipality of San Lorenzo
LA	60020	State Department of Transportation	Louisiana Department of Transportation & Development
OK	66212	Tribe	Delaware Nation
NV	99304	Tribe	Duckwater Shoshone Tribe
NV	99322	Tribe	Fallon Paiute-Shoshone Tribe
AK	00013	Tribe	Orutsararmiut Native Council

Profile Data Elements Cross Reference to the 2017 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles *Rail Modes* Total Actual Passenger Car Revenue Miles: Annual Total *Non-Rail Modes* Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours *Rail Modes* Total Actual Passenger Car Revenue Hours: Annual Total *Non-Rail Modes* Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Miles = *Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Hours = *Rail modes* Total actual passenger car revenue hours: Annual Total *Non-rail modes* Total actual vehicle revenue hours (VRH): Annual Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses divided by Passenger Miles Traveled Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Unlinked Passenger Trips Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Unlinked Passenger Trips (UPT): Annual Total
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total *Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total *Rail modes* Total actual passenger car revenue hours: Annual Total *Non-rail modes* Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	*Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	*Rail modes* Total passenger car revenue hours: Annual Total *Non-rail modes* Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Miles = *Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	Total Operating Expenses divided by Passenger Miles Traveled Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total *Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total